



City Council Work Session

Monday, April 07, 2025

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

1. Judge Mayes; Swearing-In as Judge Pro Tem of Dallas Municipal Court

REPORTS

Finance Committee, Mayor Kelly, Chair

2. Finance: April 2025

Public Safety Committee, Chris Carter, Chair

3. Court: April 2025
4. Police: April 2025
5. Marshal: April 2025

Economic Development Committee, Jim Henson, Chair

Transportation & Recreation Committee, Candace Callaway, Chair

6. Theater / Civic Center: April 2025
7. Public Works: April 2025 - Parks and Recreation
8. Public Works: April 2025 - Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

9. Public Works: April 2025 - Utilities

Community Development Committee, Leah Alls, Chair

10. Community Dev: April-2025

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION



STAFF REPORT

MEETING DATE: 04/07/25

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report

| SPLOST | | | | | | | | | |
|--------------|---------------------|-----------------|---------------------|---------------------|-----------------|---------------------|---|---------------|---------------------|
| | Fiscal Year 2023 | | | Fiscal Year 2024 | | | Fiscal Year 2025 | | |
| | INCOME | Special | Comparison | INCOME | Special | Comparison | INCOME | Special | Comparison |
| JUL | 185,786.21 | | 21,465.73 | 249,054.80 | | 63,268.59 | 237,522.52 | | (11,532.28) |
| AUG | 178,463.90 | | 17,826.42 | 223,688.72 | | 45,224.82 | 234,643.67 | | 10,954.95 |
| SEP | 176,941.46 | | 21,361.08 | 220,115.20 | | 43,173.74 | 221,603.80 | | 1,488.60 |
| OCT | 180,219.21 | | 19,753.76 | 225,937.04 | | 45,717.83 | 239,244.06 | | 13,307.02 |
| NOV | 181,783.15 | 561.88 | 10,294.46 | 230,579.89 | 431.47 | 48,796.74 | 245,742.60 | 663.25 | 15,162.71 |
| DEC | 214,261.19 | | 20,077.69 | 270,655.10 | | 56,393.91 | 288,670.48 | | 18,015.38 |
| JAN | 163,255.88 | | 6,400.27 | 218,862.96 | | 55,607.08 | 233,071.32 | | 14,208.36 |
| FEB | 158,230.66 | | 4,983.32 | 225,765.65 | | 67,534.99 | 219,317.64 | | (6,448.01) |
| MAR | 182,254.45 | | 4,344.75 | 233,017.26 | | 50,762.81 | | | |
| APR | 219,002.11 | | 45,395.31 | 224,940.96 | | 5,938.85 | | | |
| MAY | 224,171.09 | 509.25 | 41,986.37 | 245,633.60 | 571.66 | 41,986.37 | | | |
| JUN | 223,752.66 | | 40,550.04 | 235,896.36 | | 12,143.70 | | | |
| TOTAL | 2,288,121.97 | 1,071.13 | 254,439.20 | 2,804,147.54 | 1,003.13 | 536,549.43 | 1,919,816.09 | 663.25 | 55,156.73 |
| | TOTAL | 2023 | 2,034,753.90 | TOTAL NEW SP | 2024 | 1,182,389.55 | TOTAL | 2025 | 1,920,479.34 |
| | | | | TOTAL OLD SP | 2024 | 1,621,757.99 | | | |
| | | | | | | | Splost 2025 exceeds 2024 (negative number means less than) | | 55,156.73 |
| | | | | | | | Splost & Lost 2025 exceeds 2024 by (negative number means less than) | | 115,546.23 |

| LOST | | | | | | | | | |
|--|-------------------------|-----------------|---------------------|-------------------------|-----------------|---------------------|-------------------------|----------------|---------------------|
| | Fiscal Year 2023 | | | Fiscal Year 2024 | | | Fiscal Year 2025 | | |
| | INCOME | Special | Comparison | INCOME | Special | Comparison | INCOME | Special | Comparison |
| JUL | 269,796.86 | | 44,219.82 | 316,447.26 | | 29,188.65 | 304,738.05 | | (11,709.21) |
| AUG | 258,029.97 | | 34,896.31 | 287,218.62 | | 29,188.65 | 301,367.28 | | 14,148.66 |
| SEP | 257,048.63 | | 30,286.56 | 282,447.78 | | 25,399.15 | 284,368.55 | | 1,920.77 |
| OCT | 264,361.63 | | 33,738.43 | 289,734.52 | | 25,372.89 | 307,030.30 | | 17,295.78 |
| NOV | 264,745.33 | 816.04 | 44,487.77 | 296,696.35 | 579.43 | 31,951.02 | 315,337.24 | 851.88 | 18,640.89 |
| DEC | 311,174.91 | | 31,545.06 | 347,388.13 | | 36,213.22 | 370,439.02 | | 23,050.89 |
| JAN | 256,629.11 | | 27,268.30 | 280,708.31 | | 24,079.20 | 286,129.33 | | 5,421.02 |
| FEB | 249,041.84 | | 32,352.32 | 289,798.29 | | 40,756.45 | 281,418.99 | | (8,379.30) |
| MAR | 288,212.70 | | 18,858.73 | 289,709.68 | | 1,496.98 | | | |
| APR | 280,824.75 | | 21,387.14 | 288,811.83 | | 7,987.08 | | | |
| MAY | 288,041.31 | 602.20 | 30,311.03 | 315,192.49 | 736.72 | 27,285.70 | | | |
| JUN | 288,846.28 | | 26,700.62 | 302,765.80 | | 13,919.52 | | | |
| TOTAL | 3,276,753.32 | 1,418.24 | 376,052.09 | 3,586,919.06 | 1,316.15 | 292,838.51 | 2,450,828.76 | 851.88 | 60,389.50 |
| | TOTAL | 2023 | 2,954,766.22 | TOTAL | 2024 | 3,278,171.56 | TOTAL | 2025 | 2,451,680.64 |
| Lost 2025 exceeds 2024 by 60,389.50 | | | | | | | | | |



| Departmen... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|--------------------------|-------------------------|---------------------|----------------------|--|------------------|
| Fund: 100 - GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| | 14,182,750.00 | 14,182,750.00 | 1,363,981.51 | 11,602,817.66 | -2,579,932.34 | 81.81% |
| Revenue Total: | 14,182,750.00 | 14,182,750.00 | 1,363,981.51 | 11,602,817.66 | -2,579,932.34 | 81.81% |
| Expense | | | | | | |
| 110 - Mayor & Council | 291,265.00 | 291,265.00 | 18,715.81 | 188,901.62 | 102,363.38 | 64.86% |
| 151 - Financial Administration | 1,503,740.00 | 1,503,740.00 | 99,314.85 | 966,210.73 | 537,529.27 | 64.25% |
| 265 - Municipal Court | 456,450.00 | 456,450.00 | 30,377.23 | 231,745.35 | 224,704.65 | 50.77% |
| 320 - Police | 5,849,904.00 | 5,849,904.00 | 387,409.68 | 3,590,983.26 | 2,258,920.74 | 61.39% |
| 420 - Highways & Streets | 1,886,763.00 | 1,886,763.00 | 94,586.24 | 1,339,540.99 | 547,222.01 | 71.00% |
| 620 - Parks | 1,821,544.00 | 1,821,544.00 | 46,115.73 | 793,224.23 | 1,028,319.77 | 43.55% |
| 650 - Theater | 753,192.00 | 753,192.00 | 46,387.33 | 496,484.70 | 256,707.30 | 65.92% |
| 722 - Community Development | 388,953.64 | 388,953.64 | 20,121.87 | 218,539.52 | 170,414.12 | 56.19% |
| 725 - Marshal's Bureau | 402,191.00 | 402,191.00 | 30,712.78 | 279,488.68 | 122,702.32 | 69.49% |
| 741 - Planning & Zoning | 6,500.00 | 6,500.00 | 0.00 | 1,012.00 | 5,488.00 | 15.57% |
| 750 - Civic Center | 67,151.00 | 67,151.00 | 9,129.69 | 39,479.57 | 27,671.43 | 58.79% |
| 751 - Business Development | 703,957.00 | 703,957.00 | 30,931.11 | 493,782.37 | 210,174.63 | 70.14% |
| Expense Total: | 14,131,610.64 | 14,131,610.64 | 813,802.32 | 8,639,393.02 | 5,492,217.62 | 61.14% |
| Fund: 100 - GENERAL FUND Surplus (Deficit): | 51,139.36 | 51,139.36 | 550,179.19 | 2,963,424.64 | 2,912,285.28 | 5,794.80% |
| Fund: 210 - CONF DRUG FUND | | | | | | |
| Revenue | | | | | | |
| | 160,000.00 | 160,000.00 | 0.00 | 87,888.52 | -72,111.48 | 54.93% |
| Revenue Total: | 160,000.00 | 160,000.00 | 0.00 | 87,888.52 | -72,111.48 | 54.93% |
| Expense | | | | | | |
| 322 - Crime Control & Investigation | 160,000.00 | 160,000.00 | 3,570.00 | 71,109.10 | 88,890.90 | 44.44% |
| Expense Total: | 160,000.00 | 160,000.00 | 3,570.00 | 71,109.10 | 88,890.90 | 44.44% |
| Fund: 210 - CONF DRUG FUND Surplus (Deficit): | 0.00 | 0.00 | -3,570.00 | 16,779.42 | 16,779.42 | 0.00% |
| Fund: 215 - HOTEL MOTEL FUND | | | | | | |
| Revenue | | | | | | |
| | 22,000.00 | 22,000.00 | 3,429.55 | 19,663.45 | -2,336.55 | 89.38% |
| Revenue Total: | 22,000.00 | 22,000.00 | 3,429.55 | 19,663.45 | -2,336.55 | 89.38% |
| Expense | | | | | | |
| 151 - Financial Administration | 0.00 | 0.00 | 0.00 | 9,357.19 | -9,357.19 | 0.00% |
| Expense Total: | 0.00 | 0.00 | 0.00 | 9,357.19 | -9,357.19 | 0.00% |
| Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit): | 22,000.00 | 22,000.00 | 3,429.55 | 10,306.26 | -11,693.74 | 46.85% |
| Fund: 230 - AMERICAN RESCUE PLAN | | | | | | |
| Expense | | | | | | |
| 440 - Water | 0.00 | 0.00 | 0.00 | 4,632.16 | -4,632.16 | 0.00% |
| Expense Total: | 0.00 | 0.00 | 0.00 | 4,632.16 | -4,632.16 | 0.00% |
| Fund: 230 - AMERICAN RESCUE PLAN Total: | 0.00 | 0.00 | 0.00 | 4,632.16 | -4,632.16 | 0.00% |
| Fund: 270 - SUBDIVISION IN IMP | | | | | | |
| Revenue | | | | | | |
| | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00% |
| Revenue Total: | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00% |
| Expense | | | | | | |
| 420 - Highways & Streets | 345,000.00 | 345,000.00 | 0.00 | 345,000.00 | 0.00 | 100.00% |
| Expense Total: | 345,000.00 | 345,000.00 | 0.00 | 345,000.00 | 0.00 | 100.00% |
| Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit): | -345,000.00 | -345,000.00 | 0.00 | -342,500.00 | 2,500.00 | 99.28% |

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 2. 5

| Departmen... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|--------------------------|-------------------------|--------------------|---------------------|--|-----------------|
| Fund: 272 - SYSTEM DEVELOPMENT FUND | | | | | | |
| Revenue | | | | | | |
| | 600,000.00 | 600,000.00 | 37,500.00 | 171,000.00 | -429,000.00 | 28.50% |
| Revenue Total: | 600,000.00 | 600,000.00 | 37,500.00 | 171,000.00 | -429,000.00 | 28.50% |
| Expense | | | | | | |
| 430 - Sewer | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00% |
| 440 - Water | 460,000.00 | 460,000.00 | 38,551.25 | 124,193.50 | 335,806.50 | 27.00% |
| Expense Total: | 510,000.00 | 510,000.00 | 38,551.25 | 124,193.50 | 385,806.50 | 24.35% |
| Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit): | 90,000.00 | 90,000.00 | -1,051.25 | 46,806.50 | -43,193.50 | 52.01% |
| Fund: 273 - TAX ALLOCATION DISTRICT | | | | | | |
| Revenue | | | | | | |
| | 50,000.00 | 50,000.00 | -383,427.96 | 149,728.24 | 99,728.24 | 299.46% |
| Revenue Total: | 50,000.00 | 50,000.00 | -383,427.96 | 149,728.24 | 99,728.24 | 299.46% |
| Fund: 273 - TAX ALLOCATION DISTRICT Total: | 50,000.00 | 50,000.00 | -383,427.96 | 149,728.24 | 99,728.24 | 299.46% |
| Fund: 274 - STREET LIGHT DISTRICT | | | | | | |
| Revenue | | | | | | |
| | 291,000.00 | 291,000.00 | 24,007.68 | 248,566.60 | -42,433.40 | 85.42% |
| Revenue Total: | 291,000.00 | 291,000.00 | 24,007.68 | 248,566.60 | -42,433.40 | 85.42% |
| Expense | | | | | | |
| 426 - STREE LIGHTING | 255,000.00 | 255,000.00 | 25,689.55 | 134,638.89 | 120,361.11 | 52.80% |
| Expense Total: | 255,000.00 | 255,000.00 | 25,689.55 | 134,638.89 | 120,361.11 | 52.80% |
| Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit): | 36,000.00 | 36,000.00 | -1,681.87 | 113,927.71 | 77,927.71 | 316.47% |
| Fund: 275 - E 911 FUND | | | | | | |
| Revenue | | | | | | |
| | 250,000.00 | 250,000.00 | 18,227.60 | 144,137.22 | -105,862.78 | 57.65% |
| Revenue Total: | 250,000.00 | 250,000.00 | 18,227.60 | 144,137.22 | -105,862.78 | 57.65% |
| Fund: 275 - E 911 FUND Total: | 250,000.00 | 250,000.00 | 18,227.60 | 144,137.22 | -105,862.78 | 57.65% |
| Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS | | | | | | |
| Revenue | | | | | | |
| | 405,460.00 | 405,460.00 | 0.00 | 223,003.00 | -182,457.00 | 55.00% |
| Revenue Total: | 405,460.00 | 405,460.00 | 0.00 | 223,003.00 | -182,457.00 | 55.00% |
| Expense | | | | | | |
| 430 - Sewer | 1,494,673.00 | 1,494,673.00 | 0.00 | 0.00 | 1,494,673.00 | 0.00% |
| Expense Total: | 1,494,673.00 | 1,494,673.00 | 0.00 | 0.00 | 1,494,673.00 | 0.00% |
| Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit): | -1,089,213.00 | -1,089,213.00 | 0.00 | 223,003.00 | 1,312,216.00 | -20.47% |
| Fund: 323 - 2017 SPLOST | | | | | | |
| Expense | | | | | | |
| 900 - S P L O S T | 2,829,481.00 | 2,829,481.00 | 197,645.24 | 723,556.62 | 2,105,924.38 | 25.57% |
| Expense Total: | 2,829,481.00 | 2,829,481.00 | 197,645.24 | 723,556.62 | 2,105,924.38 | 25.57% |
| Fund: 323 - 2017 SPLOST Total: | 2,829,481.00 | 2,829,481.00 | 197,645.24 | 723,556.62 | 2,105,924.38 | 25.57% |
| Fund: 329 - 2023 SPLOST | | | | | | |
| Revenue | | | | | | |
| | 2,850,000.00 | 2,850,000.00 | 288,670.48 | 1,468,090.37 | -1,381,909.63 | 51.51% |
| Revenue Total: | 2,850,000.00 | 2,850,000.00 | 288,670.48 | 1,468,090.37 | -1,381,909.63 | 51.51% |
| Expense | | | | | | |
| 900 - S P L O S T | 4,000,999.00 | 4,000,999.00 | 1,096.00 | 670,585.49 | 3,330,413.51 | 16.76% |
| Expense Total: | 4,000,999.00 | 4,000,999.00 | 1,096.00 | 670,585.49 | 3,330,413.51 | 16.76% |
| Fund: 329 - 2023 SPLOST Surplus (Deficit): | -1,150,999.00 | -1,150,999.00 | 287,574.48 | 797,504.88 | 1,948,503.88 | -69.29% |
| Fund: 505 - WATER & SEWER FUND | | | | | | |
| Revenue | | | | | | |
| | 16,461,520.00 | 16,461,520.00 | 896,819.67 | 7,910,512.74 | -8,551,007.26 | 48.05% |
| Revenue Total: | 16,461,520.00 | 16,461,520.00 | 896,819.67 | 7,910,512.74 | -8,551,007.26 | 48.05% |

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 2. 5

| Departmen... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|--------------------------|-------------------------|--------------------|---------------------|--|-----------------|
| Expense | | | | | | |
| 430 - Sewer | 8,649,858.00 | 8,649,858.00 | 272,882.23 | 4,187,750.48 | 4,462,107.52 | 48.41% |
| 440 - Water | 5,614,218.00 | 5,614,218.00 | 348,210.89 | 2,650,558.05 | 2,963,659.95 | 47.21% |
| Expense Total: | 14,264,076.00 | 14,264,076.00 | 621,093.12 | 6,838,308.53 | 7,425,767.47 | 47.94% |
| Fund: 505 - WATER & SEWER FUND Surplus (Deficit): | 2,197,444.00 | 2,197,444.00 | 275,726.55 | 1,072,204.21 | -1,125,239.79 | 48.79% |
| Fund: 540 - SOLID WASTE FUND | | | | | | |
| Revenue | | | | | | |
| | 1,436,000.00 | 1,436,000.00 | 92,547.63 | 738,376.12 | -697,623.88 | 51.42% |
| Revenue Total: | 1,436,000.00 | 1,436,000.00 | 92,547.63 | 738,376.12 | -697,623.88 | 51.42% |
| Expense | | | | | | |
| 452 - Solid Waste Collection | 1,419,391.00 | 1,419,391.00 | 70,715.06 | 592,179.96 | 827,211.04 | 41.72% |
| Expense Total: | 1,419,391.00 | 1,419,391.00 | 70,715.06 | 592,179.96 | 827,211.04 | 41.72% |
| Fund: 540 - SOLID WASTE FUND Surplus (Deficit): | 16,609.00 | 16,609.00 | 21,832.57 | 146,196.16 | 129,587.16 | 880.22% |
| Report Surplus (Deficit): | -2,701,500.64 | -2,701,500.64 | 569,593.62 | 4,613,329.46 | 7,314,830.10 | -170.77% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|----------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|
| 100 - GENERAL FUND | 51,139.36 | 51,139.36 | 550,179.19 | 2,963,424.64 | 2,912,285.28 |
| 210 - CONF DRUG FUND | 0.00 | 0.00 | -3,570.00 | 16,779.42 | 16,779.42 |
| 215 - HOTEL MOTEL FUND | 22,000.00 | 22,000.00 | 3,429.55 | 10,306.26 | -11,693.74 |
| 230 - AMERICAN RESCUE PLAN | 0.00 | 0.00 | 0.00 | -4,632.16 | -4,632.16 |
| 270 - SUBDIVISION IN IMP | -345,000.00 | -345,000.00 | 0.00 | -342,500.00 | 2,500.00 |
| 272 - SYSTEM DEVELOPMENT FUN | 90,000.00 | 90,000.00 | -1,051.25 | 46,806.50 | -43,193.50 |
| 273 - TAX ALLOCATION DISTRICT | 50,000.00 | 50,000.00 | -383,427.96 | 149,728.24 | 99,728.24 |
| 274 - STREET LIGHT DISTRICT | 36,000.00 | 36,000.00 | -1,681.87 | 113,927.71 | 77,927.71 |
| 275 - E 911 FUND | 250,000.00 | 250,000.00 | 18,227.60 | 144,137.22 | -105,862.78 |
| 278 - SPECIAL UTILITY DISTRICT-W | -1,089,213.00 | -1,089,213.00 | 0.00 | 223,003.00 | 1,312,216.00 |
| 323 - 2017 SPLOST | -2,829,481.00 | -2,829,481.00 | -197,645.24 | -723,556.62 | 2,105,924.38 |
| 329 - 2023 SPLOST | -1,150,999.00 | -1,150,999.00 | 287,574.48 | 797,504.88 | 1,948,503.88 |
| 505 - WATER & SEWER FUND | 2,197,444.00 | 2,197,444.00 | 275,726.55 | 1,072,204.21 | -1,125,239.79 |
| 540 - SOLID WASTE FUND | 16,609.00 | 16,609.00 | 21,832.57 | 146,196.16 | 129,587.16 |
| Report Surplus (Deficit): | -2,701,500.64 | -2,701,500.64 | 569,593.62 | 4,613,329.46 | 7,314,830.10 |



STAFF REPORT

MEETING DATE: 4/7/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

April-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-10

Processed Traffic Citations-261

Processed City Ordinances-8

Processed Parking Citations-2

Warrants Issued-VOP-2, FTA-21

Warrants Served-VOP-5, FTA-17



STAFF REPORT

MEETING DATE: 04.07.2025
PRESENTED BY: Chief Joe Duvall – Dallas Police Department

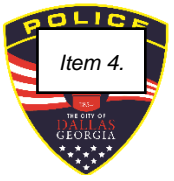
AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025

COMMENTS:

REPORT/INFORMATION:

See Stats Attached.



Dallas Police Year to Date Comparison

| | March 2025 | March 2024 | 2025 YTD | 2024 YTD |
|-------------------|------------|------------|----------|----------|
| Calls for Service | 2213 | 2566 | 7601 | 6874 |
| Homicide | 0 | 0 | 0 | 0 |
| Rape | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 3 |
| Agg. Assault | 0 | 2 | 2 | 5 |
| Burglary | 0 | 0 | 1 | 1 |
| Larceny | 7 | 6 | 23 | 22 |
| Vehicle Theft | 1 | 0 | 2 | 3 |
| City Ordinances | 4 | 5 | 25 | 26 |
| Citations | 322 | 685 | 1056 | 1829 |



STAFF REPORT

MEETING DATE: April 7, 2025

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from February 21, 2025 to March 28, 2025 for the April 7, 2025 meeting

COMMENTS: This monthly report being submitted has an extra week added from last month due to vacation, and that report being submitted one week early last month.

REPORT/INFORMATION:

| | |
|--|-----|
| Agency Assist | 5 |
| Alcohol Related Calls | 6 |
| Animal calls | 11 |
| Bank Deposit | 25 |
| Building Code | 1 |
| Business License Inspections/Violation | 120 |
| Criminal Offenses | 5 |
| Document Processing | 1 |
| FOG Violation | 1 |
| Garbage & Litter | 8 |
| Illegal Dumping | 5 |
| Property Maintenance | 2 |
| Security Checks | 9 |
| Sign Violation | 2 |
| Special Detail (Health & Wellness Water) | 1 |
| Tampering with City Utilities | 1 |
| Traffic and Vehicles | 20 |
| Vegetation | 1 |

TOTAL : 224



STAFF REPORT

MEETING DATE: 4/07/2025

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

April 2025

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- We sold over 700 tix to Got Elvis?
- Our summer camps registration opened 3/31
- No Fences, Garth Brooks Tribute is 4/26.



STAFF REPORT

MEETING DATE: *04/07/2025*

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025– Parks and Recreation

COMMENTS:

Update:

1- Baseball – Spring Season:

- a. Season ends Saturday, May 3rd, 2025.
- b. End of season tournaments will begin 5-7 days following season end.
- c. Paulding County Allstars – Program planning is underway.

2- Current activities:

- a. Baseball/Playground Lighting Update
 - i. RFP – release is being scheduled
- b. Baseball/Grounds Update:
 - i. Concession stand facade upgrade - complete.
 - ii. Outdoor pavilion facade upgrades - complete.
 - iii. Indoor pavilion facade and interior upgrade - complete.
 - iv. Dog Park project

1. Site clearing - complete
 2. Fencing – Let of bid
 3. Concrete – Let for bid
 4. Outdoor seating area – Let for bid
 5. Upper parking addition – Let for bid
- v. Scheduling sidewalk upgrade
- c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: *04/07/2025*

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Awaiting Project Identification Number – GDOT
 - b. Awaiting Project PM assignment – GDOT
 - c. Awaiting Project Engineering/Design/Environmental contract agreement - GDOT
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Right-of-Way acquisition closings are being scheduled.
 - b. Bid release update – Expected release by April 2025
- 3- South Main Street Storm drain Repair Project:
 - a. Construction of project - Complete

Street Department:

Currently working to complete street and storm water projects. Crews are transitioning into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work

orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 04/07/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Lift station construction
 - i. Electrical off-site installation – construction is scheduled for completion mid-April
 - ii. Site start-up is scheduled for mid-April 2025.
 - iii. Project Substantial Completion – April 2025
- 2- Downtown Water System Upgrade – Phase I
 - a- Easement acquisition
 - a. Closings are on-going
 - b- Public bid is currently scheduled for 2nd quarter 2025

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: *04/07/2025*

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of February 2025 – 186 permits were issued and 188 inspections were performed.
 - Building Commercial – 6
 - Building Residential – 39
 - Certificate of Occupancy – 13
 - Electrical (Commercial/Residential) – 41
 - Plumbing (Commercial/Residential) - 39
 - FOG – 5
 - Mechanical (Commercial/Residential) – 40
 - Temporary – 0

- Sign – 2
- Demolition - 1
- In the month of January 2025 - 188 inspections were performed.
 - Certificate of Occupancy – 4
 - Electric – 74
 - Mechanical – 20
 - Plumbing – 29
 - Residential Building – 34
 - Final Building – 25
 - Building Complaint - 1
- In the month of January 2025 – A total of \$74,042.08 was collected in fees.

Department Information:

- The department's webpage is being updated.
 - applications
 - submittal,
 - FAQs
 - Customer Service Portal
- EnerGov updates are on-going
- New Development Update:
 - Annexation Applications Accepted – 1
 - Zoning/Rezoning Applications – 1
 - Annexation/(re)Zoning Application due diligence/review - 2
 - Engineering/Design
 - Arbors Pod B
 - Lester Drive Townhomes

- Paris Rd. Multifamily
- Woodland Creek Phase II
- Woodpointe
- Dallas LCI Town Center
- New development due diligence – 1
- Active Development:
 - Oakmont – Site construction on-going
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Site construction on-going
 - Meadow Pines – Final platting phase
 - Merchants Park – LDP issues pre-construction phase
 - Laural Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction
 - Silver Trace Commons Phase II - Housing construction