



City Council Work Session

Monday, August 04, 2025

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: August 2025

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: August 2025
- [3.](#) Court: August 2025
- [4.](#) Marshal: August 2025

Economic Development Committee, Jim Henson, Chair

- [5.](#) Business Dev: August 2025

Transportation & Recreation Committee, Candace Callaway, Chair

- [6.](#) Theater/Civic Center: August 2025
- [7.](#) Parks: August 2025
- [8.](#) Transportation: August 2025

Utilities & Franchises Committee, Cooper Cochran, Chair

- [9.](#) Utilities: August 2025

Community Development Committee, Leah Alls, Chair

- [10.](#) Community Dev: August 2025

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION

SPLOST

	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	185,786.21		21,465.73	249,054.80		63,268.59	237,522.52		(11,532.28)
AUG	178,463.90		17,826.42	223,688.72		45,224.82	234,643.67		10,954.95
SEP	176,941.46		21,361.08	220,115.20		43,173.74	221,603.80		1,488.60
OCT	180,219.21		19,753.76	225,937.04		45,717.83	239,244.06		13,307.02
NOV	181,783.15	561.88	10,294.46	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71
DEC	214,261.19		20,077.69	270,655.10		56,393.91	288,670.48		18,015.38
JAN	163,255.88		6,400.27	218,862.96		55,607.08	223,071.32		4,208.36
FEB	158,230.66		4,983.32	225,765.65		67,534.99	219,317.64		(6,448.01)
MAR	182,254.45		4,344.75	233,017.26		50,762.81	242,798.61		9,781.35
APR	219,002.11		45,395.31	224,940.96		5,938.85	240,808.44		15,867.48
MAY	224,171.09	509.25	41,986.37	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)
JUN	223,752.66		40,550.04	235,896.36		12,143.70			
TOTAL	2,288,121.97	1,071.13	254,439.20	2,804,147.54	1,003.13	536,549.43	2,636,061.02	663.25	67,809.84
	TOTAL	2023	2,034,753.90	TOTAL NEW SP	2024	1,182,389.55	TOTAL	2025	2,636,724.27
				TOTAL OLD SP	2024	1,621,757.99			
						Splost 2025 exceeds 2024 (negative number means less than)		67,809.84	
						Splost & Lost 2025 exceeds 2024 by (negative number means less than)		165,692.31	

LOST									
	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	269,796.86		44,219.82	316,447.26		29,188.65	304,738.05		(11,709.21)
AUG	258,029.97		34,896.31	287,218.62		29,188.65	301,367.28		14,148.66
SEP	257,048.63		30,286.56	282,447.78		25,399.15	284,368.55		1,920.77
OCT	264,361.63		33,738.43	289,734.52		25,372.89	307,030.30		17,295.78
NOV	264,745.33	816.04	44,487.77	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89
DEC	311,174.91		31,545.06	347,388.13		36,213.22	370,439.02		23,050.89
JAN	256,629.11		27,268.30	280,708.31		24,079.20	286,129.33		5,421.02
FEB	249,041.84		32,352.32	289,798.29		40,756.45	281,418.99		(8,379.30)
MAR	288,212.70		18,858.73	289,709.68		1,496.98	311,286.70		21,577.02
APR	280,824.75		21,387.14	288,811.83		7,987.08	308,921.34		20,109.51
MAY	288,041.31	602.20	30,311.03	315,192.49	736.72	27,285.70	310,998.93	332.03	(4,193.56)
JUN	288,846.28		26,700.62	302,765.80		13,919.52			
TOTAL	3,276,753.32	1,418.24	376,052.09	3,586,919.06	1,316.15	292,838.51	3,382,035.73	1,183.91	97,882.47
TOTAL	2023		2,954,766.22	TOTAL	2024	3,278,171.56	TOTAL	2025	3,383,219.64
<div> Lost 2025 exceeds 2024 by 97,882.47 </div>									



STAFF REPORT

MEETING DATE: 08/04/25

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report



City of Dallas, GA

Budget Report
Group Summary

Item 1.

For Fiscal: 2024-2025 Period Ending: 06/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	14,182,750.00	14,182,750.00	783,077.71	17,897,399.44	3,714,649.44	126.19%
Revenue Total:	14,182,750.00	14,182,750.00	783,077.71	17,897,399.44	3,714,649.44	126.19%
Expense						
110 - Mayor & Council	291,265.00	291,265.00	14,772.42	270,737.15	20,527.85	92.95%
151 - Financial Administration	1,503,740.00	1,503,740.00	840,699.95	2,093,240.88	-589,500.88	139.20%
265 - Municipal Court	456,450.00	456,450.00	44,602.76	383,056.81	73,393.19	83.92%
320 - Police	5,849,904.00	5,849,904.00	455,674.15	5,323,187.14	526,716.86	91.00%
327 - DISPATCH	0.00	0.00	2,425.97	2,425.97	-2,425.97	0.00%
420 - Highways & Streets	1,886,763.00	1,886,763.00	118,319.53	1,687,131.31	199,631.69	89.42%
620 - Parks	1,821,544.00	1,821,544.00	56,078.67	1,173,815.68	647,728.32	64.44%
650 - Theater	753,192.00	753,192.00	83,681.11	749,307.76	3,884.24	99.48%
722 - Community Development	388,953.64	388,953.64	36,737.96	315,004.17	73,949.47	80.99%
725 - Marshal's Bureau	402,191.00	402,191.00	32,064.37	406,740.26	-4,549.26	101.13%
741 - Planning & Zoning	6,500.00	6,500.00	200.00	1,412.00	5,088.00	21.72%
750 - Civic Center	67,151.00	67,151.00	18,370.56	67,823.30	-672.30	101.00%
751 - Business Development	703,957.00	703,957.00	63,376.19	689,206.75	14,750.25	97.90%
Expense Total:	14,131,610.64	14,131,610.64	1,767,003.64	13,163,089.18	968,521.46	93.15%
Fund: 100 - GENERAL FUND Surplus (Deficit):	51,139.36	51,139.36	-983,925.93	4,734,310.26	4,683,170.90	9,257.66%
Fund: 210 - CONF DRUG FUND						
Revenue						
	160,000.00	160,000.00	17,405.59	155,124.01	-4,875.99	96.95%
Revenue Total:	160,000.00	160,000.00	17,405.59	155,124.01	-4,875.99	96.95%
Expense						
322 - Crime Control & Investigation	160,000.00	160,000.00	5,616.98	79,938.27	80,061.73	49.96%
Expense Total:	160,000.00	160,000.00	5,616.98	79,938.27	80,061.73	49.96%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	11,788.61	75,185.74	75,185.74	0.00%
Fund: 213 - LOCAL GOVT SHARE OF OPIOID SETTLEMENTS						
Revenue						
	0.00	0.00	6,353.93	6,353.93	6,353.93	0.00%
Revenue Total:	0.00	0.00	6,353.93	6,353.93	6,353.93	0.00%
Fund: 213 - LOCAL GOVT SHARE OF OPIOID SETTLEMENTS Total:	0.00	0.00	6,353.93	6,353.93	6,353.93	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	22,000.00	22,000.00	3,650.22	34,204.22	12,204.22	155.47%
Revenue Total:	22,000.00	22,000.00	3,650.22	34,204.22	12,204.22	155.47%
Expense						
151 - Financial Administration	0.00	0.00	0.00	19,076.33	-19,076.33	0.00%
Expense Total:	0.00	0.00	0.00	19,076.33	-19,076.33	0.00%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	22,000.00	22,000.00	3,650.22	15,127.89	-6,872.11	68.76%
Fund: 230 - AMERICAN RESCUE PLAN						
Expense						
425 - CULVERT REPAIR	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Expense Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Fund: 230 - AMERICAN RESCUE PLAN Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 1. 5

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Expense Total:	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00	99.28%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	600,000.00	600,000.00	22,908.90	266,031.08	-333,968.92	44.34%
Revenue Total:	600,000.00	600,000.00	22,908.90	266,031.08	-333,968.92	44.34%
Expense						
430 - Sewer	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00%
440 - Water	460,000.00	460,000.00	28,590.50	170,722.00	289,278.00	37.11%
Expense Total:	510,000.00	510,000.00	28,590.50	170,722.00	339,278.00	33.47%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	90,000.00	90,000.00	-5,681.60	95,309.08	5,309.08	105.90%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	50,000.00	50,000.00	1,028.79	155,621.24	105,621.24	311.24%
Revenue Total:	50,000.00	50,000.00	1,028.79	155,621.24	105,621.24	311.24%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	50,000.00	50,000.00	1,028.79	155,621.24	105,621.24	311.24%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	291,000.00	291,000.00	24,783.58	345,920.62	54,920.62	118.87%
Revenue Total:	291,000.00	291,000.00	24,783.58	345,920.62	54,920.62	118.87%
Expense						
426 - STREE LIGHTING	255,000.00	255,000.00	26,582.02	321,227.84	-66,227.84	125.97%
Expense Total:	255,000.00	255,000.00	26,582.02	321,227.84	-66,227.84	125.97%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	36,000.00	36,000.00	-1,798.44	24,692.78	-11,307.22	68.59%
Fund: 275 - E 911 FUND						
Revenue						
	250,000.00	250,000.00	24,183.98	222,664.39	-27,335.61	89.07%
Revenue Total:	250,000.00	250,000.00	24,183.98	222,664.39	-27,335.61	89.07%
Expense						
327 - DISPATCH	0.00	0.00	137,079.84	137,079.84	-137,079.84	0.00%
Expense Total:	0.00	0.00	137,079.84	137,079.84	-137,079.84	0.00%
Fund: 275 - E 911 FUND Surplus (Deficit):	250,000.00	250,000.00	-112,895.86	85,584.55	-164,415.45	34.23%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	405,460.00	405,460.00	3,878.09	228,039.89	-177,420.11	56.24%
Revenue Total:	405,460.00	405,460.00	3,878.09	228,039.89	-177,420.11	56.24%
Expense						
430 - Sewer	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Expense Total:	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	-1,089,213.00	-1,089,213.00	3,878.09	228,039.89	1,317,252.89	-20.94%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND						
Revenue						
	0.00	0.00	14,199.30	14,199.30	14,199.30	0.00%
Revenue Total:	0.00	0.00	14,199.30	14,199.30	14,199.30	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 1. 5

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
151 - Financial Administration	0.00	0.00	170,110.00	170,110.00	-170,110.00	0.00%
Expense Total:	0.00	0.00	170,110.00	170,110.00	-170,110.00	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND Surplus (Defici..	0.00	0.00	-155,910.70	-155,910.70	-155,910.70	0.00%
Fund: 323 - 2017 SPLOST						
Revenue						
	0.00	0.00	1,166.76	1,515.40	1,515.40	0.00%
Revenue Total:	0.00	0.00	1,166.76	1,515.40	1,515.40	0.00%
Expense						
900 - S P L O S T	2,829,481.00	2,829,481.00	280,514.96	2,454,066.44	375,414.56	86.73%
Expense Total:	2,829,481.00	2,829,481.00	280,514.96	2,454,066.44	375,414.56	86.73%
Fund: 323 - 2017 SPLOST Surplus (Deficit):	-2,829,481.00	-2,829,481.00	-279,348.20	-2,452,551.04	376,929.96	86.68%
Fund: 329 - 2023 SPLOST						
Revenue						
	2,850,000.00	2,850,000.00	497,345.51	2,654,776.62	-195,223.38	93.15%
Revenue Total:	2,850,000.00	2,850,000.00	497,345.51	2,654,776.62	-195,223.38	93.15%
Expense						
900 - S P L O S T	4,000,999.00	4,000,999.00	72,648.80	790,781.76	3,210,217.24	19.76%
Expense Total:	4,000,999.00	4,000,999.00	72,648.80	790,781.76	3,210,217.24	19.76%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	-1,150,999.00	-1,150,999.00	424,696.71	1,863,994.86	3,014,993.86	-161.95%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	16,461,520.00	16,461,520.00	1,142,135.77	11,117,007.49	-5,344,512.51	67.53%
Revenue Total:	16,461,520.00	16,461,520.00	1,142,135.77	11,117,007.49	-5,344,512.51	67.53%
Expense						
430 - Sewer	8,649,858.00	8,649,858.00	411,743.62	5,846,704.72	2,803,153.28	67.59%
440 - Water	5,614,218.00	5,614,218.00	303,211.51	3,847,213.59	1,767,004.41	68.53%
Expense Total:	14,264,076.00	14,264,076.00	714,955.13	9,693,918.31	4,570,157.69	67.96%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	2,197,444.00	2,197,444.00	427,180.64	1,423,089.18	-774,354.82	64.76%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,436,000.00	1,436,000.00	94,138.02	1,113,650.89	-322,349.11	77.55%
Revenue Total:	1,436,000.00	1,436,000.00	94,138.02	1,113,650.89	-322,349.11	77.55%
Expense						
452 - Solid Waste Collection	1,419,391.00	1,419,391.00	97,203.56	1,168,204.22	251,186.78	82.30%
Expense Total:	1,419,391.00	1,419,391.00	97,203.56	1,168,204.22	251,186.78	82.30%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	16,609.00	16,609.00	-3,065.54	-54,553.33	-71,162.33	-328.46%
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	-664,049.28	5,697,162.17	8,398,662.81	-210.89%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	51,139.36	51,139.36	-983,925.93	4,734,310.26	4,683,170.90
210 - CONF DRUG FUND	0.00	0.00	11,788.61	75,185.74	75,185.74
213 - LOCAL GOVT SHARE OF OPIC	0.00	0.00	6,353.93	6,353.93	6,353.93
215 - HOTEL MOTEL FUND	22,000.00	22,000.00	3,650.22	15,127.89	-6,872.11
230 - AMERICAN RESCUE PLAN	0.00	0.00	0.00	-4,632.16	-4,632.16
270 - SUBDIVISION IN IMP	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00
272 - SYSTEM DEVELOPMENT FUN	90,000.00	90,000.00	-5,681.60	95,309.08	5,309.08
273 - TAX ALLOCATION DISTRICT	50,000.00	50,000.00	1,028.79	155,621.24	105,621.24
274 - STREET LIGHT DISTRICT	36,000.00	36,000.00	-1,798.44	24,692.78	-11,307.22
275 - E 911 FUND	250,000.00	250,000.00	-112,895.86	85,584.55	-164,415.45
278 - SPECIAL UTILITY DISTRICT-W	-1,089,213.00	-1,089,213.00	3,878.09	228,039.89	1,317,252.89
310 - URBAN REDEVELOPMENT AC	0.00	0.00	-155,910.70	-155,910.70	-155,910.70
323 - 2017 SPLOST	-2,829,481.00	-2,829,481.00	-279,348.20	-2,452,551.04	376,929.96
329 - 2023 SPLOST	-1,150,999.00	-1,150,999.00	424,696.71	1,863,994.86	3,014,993.86
505 - WATER & SEWER FUND	2,197,444.00	2,197,444.00	427,180.64	1,423,089.18	-774,354.82
540 - SOLID WASTE FUND	16,609.00	16,609.00	-3,065.54	-54,553.33	-71,162.33
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	-664,049.28	5,697,162.17	8,398,662.81



STAFF REPORT

MEETING DATE: 08.04.2025

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025

COMMENTS:

Adding Southern Link as our new 911 Service Carrier at a cost of \$6,450.00.

REPORT/INFORMATION:

See Stats Attached.

Dallas Police Year to Date Comparison

	July 2025	July 2024	2025 YTD	2024 YTD
Calls for Service	2552	2254	19230	16064
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	0	0	1	5
Agg. Assault	0	0	3	14
Burglary	0	1	3	6
Larceny	3	6	45	57
Vehicle Theft	0	4	2	5
City Ordinances	5	9	53	62
Citations	291	332	2748	3320



STAFF REPORT

MEETING DATE: 8/4/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

August-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-7

Processed Traffic Citations-209

Processed City Ordinances-6

Processed Parking Citations-8

Warrants Issued-VOP-2, FTA-13

Warrants Served-VOP-2, FTA-8



STAFF REPORT

MEETING DATE: August 4, 2025

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from June 27, 2025 to July 25, 2025 for the August 4, 2025 meeting

COMMENTS:

REPORT/INFORMATION:

Agency Assist	3
Alcohol Related Calls	5
Animal calls	9
Bank Deposit	21
Business License Inspections/Violation	4
Document Processing	5
Environmental Health	1
Garbage & Litter	7
Illegal Dumping	5
Noise Violation	1
Road Hazard	1
Security Checks	7
Special Detail (Health & Wellness & Comm. Svc.)	2
Traffic and Vehicles	4
Vegetation	48
Zoning Violation	1

TOTAL : 124



STAFF REPORT

MEETING DATE: 08/04/2025

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025

Department Report:

Business Development-

43 new businesses in the city limits in the last 6 months. We have a total of 599 2025 Business License.

There are 50 individual locations on the city's sewer utility that hold an active FOG permit. (Fats, Oils, and Grease discharge).

2025 Property Tax consolidation reports showed that there are 4,951 parcels of property within the city limits totaling 3,717 acres.

Upcoming events include August Food Truck Friday featuring Classic Cars and September Food Truck Friday featuring Dogs Day Out.



STAFF REPORT

MEETING DATE: 8/4/2025

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

August 2024

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Lots of classes and workshops kicking off this fall for kids to adult
- We are looking for local businesses to sponsor our free movies
- Interstellar Echoes (Pink Floyd Tribute) is Aug. 16 and selling well!



STAFF REPORT

MEETING DATE: 08/04/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025– Parks and Recreation

COMMENTS:

Update:

- 1- Baseball – Fall Season:
 - a. Registration closes in August
 - b. Season games start in September
- 2- Current Master Plan activities:
 - a. Baseball/Playground Lighting Update
 - i. GA Power – Awaiting agreement
 - b. Baseball/Grounds Update:
 - i. Dog Park project
 1. Receiving final pricing
 - ii. Baseball Field project
 1. Scheduling bid release
 - iii. Sidewalk project

1. Bid release in August

- c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 08/04/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Project Request for Qualification (Engineering/Environmental): *Being prepared by city; mid-August release date*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Project release for bid
- 3- Academy Drive Culvert Replacement Project
 - a. Bid release – *Expected August 2025*
- 4- LMIG Paving Project
 - a. Project released for bid
- 5- Landscape Contract (city buildings & properties) FY 2026
 - a. Project released for bid

Street Department:

Currently working to complete street and storm water projects. Crews are fully transitioned into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 08/04/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025- Utility Report

COMMENTS:

Project Update:

1- West Dallas Collector Sewer Extension Project – Phase I

a- Lift station construction

i. Punchlist is being compiled

ii. Project closeout – on-going

2- Downtown Water System Upgrade – Phase I

a- Public bid being released in August

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve

maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 08/04/2025

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

August 2025 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of June/July 2025 – 111 permits were issued and 254 inspections were performed.
 - Building Commercial – 2
 - Building Residential – 19
 - Certificate of Occupancy – 27
 - Electrical (Commercial/Residential) – 22
 - Plumbing (Commercial/Residential) - 20
 - FOG – 0
 - Mechanical (Commercial/Residential) – 18
 - Temporary – 0

- Sign – 2
- Demolition - 1
- In the month of June/July 2025 - 254 inspections were performed.
 - Electric – 85
 - Plumbing – 46
 - Mechanical – 39
 - Final Building – 46
 - Residential Building – 27
 - CO – 5
 - Building Code Enforcement – 0
 - Disconnect/Reconnect – 3
 - Sign Footing - 1
 - Sign Final– 0
 - Final Pool – 0
 - Progress Inspection – 1
 - Zoning Code Enforcement - 0
 - Building Complaint - 1
- In the month of May/June 2025 – A total of \$34,882.48 was collected in fees.

Department Information:

- The department's webpage is being updated.
 - FAQs
 - Customer Service Portal
 - EnerGov updates are on-going
- New Development Update:
 - Annexation Applications Accepted – 1

- Zoning/Rezoning Applications – 1
- Annexation/(re)Zoning Application due diligence/review - 2
- Engineering/Design
 - Arbors Pod B
 - Lester Drive Townhomes
 - Paris Rd. Multifamily
 - Woodland Creek Phase II
 - Woodpointe
 - Dallas LCI Town Center
- New development due diligence – 2
- Active Development:
 - Oakmont – Site construction on-going
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Site construction on-going
 - Meadow Pines – Development platted
 - Merchants Park – LDP issues pre-construction phase
 - Laural Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction