



## CITY OF DAHLONEGA

### Council Work Session Agenda - Amended

May 17, 2021 4:00 PM

Gary McCullough Council Chambers, Dahlonega City Hall

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In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 706-864-6133.

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#### OPEN MEETING

#### BOARDS & COMMITTEES:

1. Cemetery Committee—April 2021  
Chris Worick, Committee Chairman
2. Main Street – April 2021  
Ariel Alexander, Main Street/DDA Staff  
Skyler Alexander, Main Street/DDA Staff

TOURISM: Sam McDuffie, Tourism Director

#### DEPARTMENT REPORTS:

3. Marshal's April 2021, Jeff Branyon, Marshal
4. Community Development – April 2021, Kevin Herrit, Director
5. Finance and Administration Department – April 2021, Melody Marlowe, Finance Director
6. Public Works—April 2021, Mark Buchanan, PW Director/City Engineer
7. Water & Wastewater Treatment - April 2021, John Jarrard, Water/Wastewater Treatment Director

#### ITEMS FOR DISCUSSION:

8. Appointment to Historic Preservation Commission - Ivana Pelnar - Zaiko, PhD
9. Connectability Inc. Presentation  
Kim Bell, Director of Community Connections
10. GMA Its Worth a Shot Campaign  
Joel Cordle, Council Member
11. 147 N Park Mirakovits Proposal  
Bill Schmid, City Manager
12. WMP Canoe/Kayak Concessionaire  
Bill Schmid, City Manager
13. FY2021 Mid-Year Budget Amendment  
Melody Marlowe, Finance Director
14. Intergovernmental Agreement Lumpkin County and City of Dahlonega Municipal Election 2021  
Mary Csukas, City Clerk
15. Executive Session - Personnel Matter

#### COMMENTS – PLEASE LIMIT TO THREE MINUTES

- Clerk Comments
- City Manager Comments
- City Attorney Comments
- City Council Comments
- Mayor Comments

#### ADJOURNMENT



## Cemetery Report City of Dahlonega Committee Report 4/9/2021

Report Title: Cemetery Committee—April 2021

Report Highlight: Completed: The tomb of A.B. Holt was repaired and restored.  
Students taking the UNG Appalachian Studies Spring semester class continued partnering with the Cemetery Committee in doing cleaning and repairs in Mt. Hope. Their signature project was to disassemble, clean, repair and restore the box tomb of one of Dahlonega's founding residents Alfred Boling Holt. His box tomb for decades had settled into the ground to the point that the obelisk which topped the tomb lid, had been taken off and placed beside the grave.

Name and Title: Chris Worick, Committee Chairman





After the city workers brought us some pallets, we disassembled the tomb and placed each piece on the pallets for cleaning. The area was marked off with caution tape for safety.





Evidence of how much the tomb had settled since Holt's death in 1860.



Pieces laid out for cleaning





After the parts had been cleaned and the grave had been shored up with additional soil and gravel to prevent further settling, we reassembled the tomb.



It should be noted that no one was injured or any parts damaged during the process.

To replace the obelisk and urn back on the lid as it was originally designed to look, we called on Fields or Dahlonega Monuments for their crane truck.



The finished product



Completed Continued:

Sunday April 25<sup>th</sup>. The Sons of Confederate Veterans conducted a dedication ceremony to honor the memory of three newly placed Confederate veterans markers in Mt. Hope. No photos available at this time.

The spring cemetery cleanup day scheduled for Saturday April 24<sup>th</sup> was cancelled due to rain. It has not been rescheduled.

Near term:

Working with local Boy Scouts and Lumpkin County Veterans to ensure all vets graves in Mt. Hope and Memorial Park are marked with flags prior to Memorial Day.

Awaiting approval of vendor to conduct limited GPR survey for possible columbarium in Mt. Hope.





## Department Report

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Report Title: Main Street – April 2021

Report Highlight: Focusing on the Main Street Four Point Approach to implement new programs and initiatives to maintain a strong program for 2021.

Name and Title: Ariel Alexander, Main Street/DDA Staff  
Skyler Alexander, Main Street/DDA Staff

### Recently Completed:

- Skyler and Ariel completed all nine hours of training and exams for the Downtown Development Authority certification.
- Held first Staff-Wide 4<sup>th</sup> of July Planning Meeting on April 13.
- Attended meeting with the Downtown Preservation Planner from the Department of Community Affairs to train on monthly reporting for Main Street Program. This allowed us to retroactively submit missing reports.
- Met with individual business owners and employees to discuss our role in economic development and to offer assistance where needed. Also attended the April Downtown Business Association meeting.

### Underway:

- Completing research in Community Transformation handbooks from the National Main Street Center to better understand our “consumer-based catalyst strategies” to boost business downtown. Plans to complete a “demographic study” that will help us create a marketing plan that best suits the area.
- Workshopping various economic development programs that could be put in place to better serve our business owners and workforce such as a “Marketing Seminar” Idea.
- Developing ideas for Main Street sponsored events that will also generate income for the department.
- Compiling a running list of vacant real estate opportunities for new businesses, as well as maintaining a key for existing businesses and their available retail space.



## CITY MARSHAL'S OFFICE

### CITY OF DAHLONEGA DEPARTMENT REPORT

Apr-21

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Report Title

Marshal's April 2021

Report Highlight

The Marshal's Office is currently upgrading the Taser and body camera systems to incorporate technology which allows for the activation of the emergency lights in the patrol cars to activate the body cameras. Additionally, the removal of a rifle or shotgun from the vehicle will activate the body cameras. The upgrade will also include a new yellow Taser 7 to replace the current black Taser X2. This is a response to national data on weapon confusion which may result in the handgun being confused with the Taser in a stressful environments.

Name, Title:

Jeff Branyon, Marshal

Recently Completed:

- The Marshal's Office issued 38 traffic citations, 33 warnings, 45 traffic stops, 47 parking citations, 1 accident report, responded to 83 calls for service and made 682 citizen contacts.

Underway:

- The City Marshal's Office is testing a new camera system for expansion of video coverage into Hancock Park. The Verkada system is a cloud-based system which eliminates the need for video recorders. The Marshal has met with the Verkada vendor and obtained a quote for the replacement of all cameras at City Hall, Downtown Square and additional cameras in Hancock park. The quotes will be submitted as a work session item.

Near Term:

- . The Marshal's Office is instituting an electronic equipment inventory and vehicle maintenance report as part of the Zuercher implementation. This will provide a more efficient record keeping platform for officer equipment and more accurate vehicle inspection and maintenance reports.





# COMMUNITY DEVELOPMENT

## CITY OF DAHLONEGA DEPARTMENT REPORT

4/1/2021

**Report Title:** Community Development – April 2021  
**Report Highlight:** Downtowns are reopening and we need to help find small ways to attract visitors. Putt Putt Golf ?  
**Name and Title:** Kevin Herrit, Director

**Recently Completed:**

- None for the Month

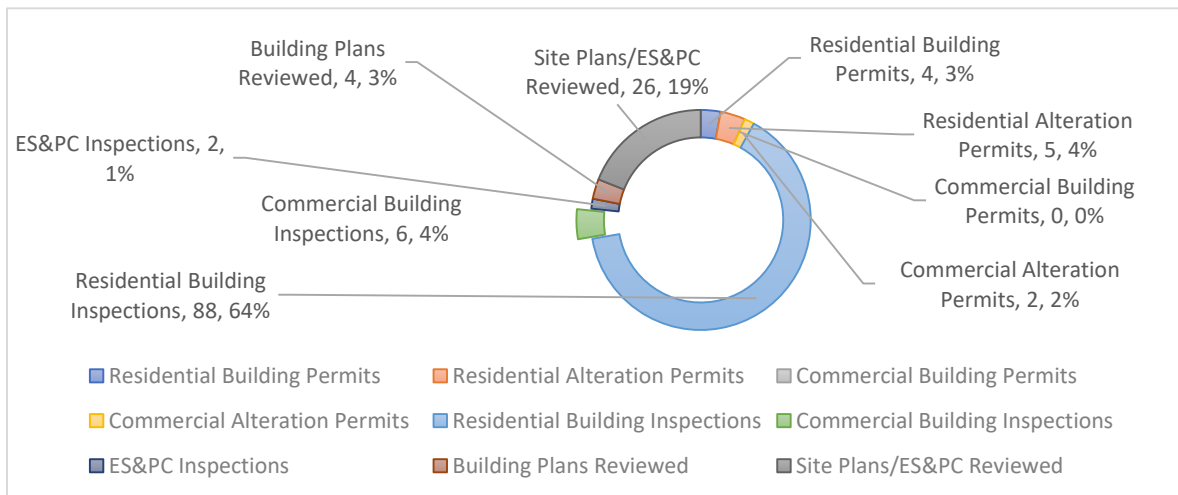
**Underway:**

- Working with GMRC to develop an updated Comprehensive Plan.
- Working with staff to develop updates to zoning code and development standards.

**Development Projects:**

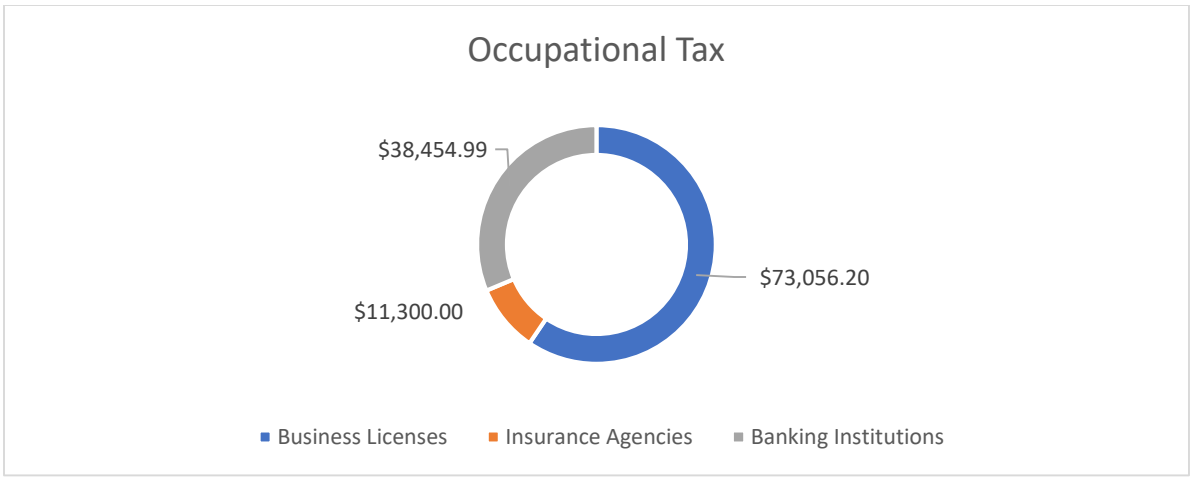
- Apartments located off of Vickery are currently being re-evaluated.
- The Laurel development has been issued CO for the first three buildings. The rear two buildings are finishing up signage and ES&PC final touches

**Monthly Operations Report:**



**Occupational Tax Certificates:**

- To date, Community Development Department has received 302 of the 424 Occupational Tax (Business Licenses) Renewals for 2021 (not including Insurance). 204 Insurance business licenses have responded for 2021. Five of the banks have submitted their Occupational tax renewals. All renewal notices have been sent out to business owners. 1<sup>st</sup> round of late notices will be sent out in March.



*New Businesses:*

- Walker Lodging LLC. – Short-Term Rental
- Richardson & Brewster LLC.
- Soul Sugar Designs INC.
- Bullard Insurance Agency

*Closed Businesses:*

- None





## Department Report

Report Title: Finance and Administration Department – April 2021

Report Highlight: The FY2022 Budget preparation has begun. Department directors submitted capital and operating requests, and initial meetings with the City Manager were held.

Name and Title: Melody Marlowe, Finance Director

### Recently Completed:

- File required year-end financial reports required for FY2020 financial information
- Establish procedures for review of delinquent utility accounts, supported by a group effort to minimize the number of accounts that experience a disconnection of service
- Installed a scanner solution that allows invoices to be quickly saved electronically and attached to payment records, saving data entry time and allowing complete accounts payable records

### Underway:

- Coordinate financing of Head House Rehabilitation project
- Investigate and implement an internet solution that provides reliable and redundant service to all city facilities
- FY2022 Budget development
- Conduct a wellness seminar for city employees
- Conduct surplus sale of idle assets
- Combine utility accounts for common billing addresses
- Establish and setup Employee Portal on new software; implement and train employees on benefits and use
- Review finance record retention practices and organize file system

### Near Term:

- Update financial policies
- Review and update City Personnel Policies
- Update purchasing policy to include a vendor preference provision
- Update employee evaluation forms and document procedures for employee review process
- Develop and implement employee meetings to provide appropriate training and update HR forms; promote employee education related to City retirement plans



## Department Report

**Report Title:** Public Works—April 2021

**Report Highlight:** COVID-related measures continue at a reduced level. Having exhausted available federal funding for these tasks, City Staff are performing these duties in house.

**Name and Title:** Mark Buchanan, PW Director/City Engineer

**Recently Completed:**

- Sidewalk installation at Madeline Anthony Park. Troy's team continues to make improvements to all of our parks. This new sidewalk at Madeline Anthony opens up the park, makes all areas more accessible and brings attention to the plaque that was previously obscured by trees and other vegetation.





- Several sidewalk repairs in Goudlock neighborhood.
- Periodic hot asphalt patching throughout City including Park Street, Derrick Street, Sky Country neighborhood and elsewhere.
- Ongoing downtown beautification.





Dedication.



### Underway:

- Resurfacing of Wimpy Mill Road.
- A combined effort by Public Works and Finance staff regarding grant preparation for Hurricane Zeta reimbursements.
- Continued environmental assessments, surveying and design of the Morrison Moore Pedestrian Bridge.
- Design of a watermain extension along Morrison Moore Parkway between Chestatee Street and Calhoun Road.
- Selection of a design team for the Park Street utilities project.
- Coordination with GDOT and Lumpkin County officials regarding construction of the Hwy60/Oak Grove Road roundabout; bids were received on 5/6/2021.
- In partnership with UNG, design continues on a project that would provide a sidewalk/pedestrian trail along Morrison Moore Drive from Alumni Drive to South Chestatee.
- Creation of a heavily revised set of Development Regulations.

### Near Term:

- Beginning phases of the upcoming capital improvement projects:
  - Kindergarten demolition—contract awarded; completion expected by 7/4,
  - Martin Street Widening—bids due June 9,
  - Choice St. Parking Lot Resurfacing—in design phase,
  - Choice St. Sidewalk Replacement—in design phase,
  - North Grove Sidewalk Repair/Replacement
  - Enotah Street Stormwater Repairs and Sidewalk Replacement—in design phase,
  - Arcadia Street Water, Sewer and Storm Line Replacement/Upgrade—construction being scheduled by City staff,
  - Oliver Drive Storm Drain Installation—in design phase.





## Department Report

Report Title: Water & Wastewater Treatment - April 2021

Report Highlight: New chemical feed lines to the raw water pit at the water treatment plant are being installed. The original design of these lines prevented any leaked material from escaping into the environment. It also prevented them from being repaired easily. Due to leakages that have developed, these new lines are being installed inside conduit with pull boxes which will allow the plant operators to easily detect and repair any leaks that may develop. The design and installation are being performed in-house by the Distribution Department. Rehab work on the Crown Mountain Lift Station has been awarded and will be completed before the end of the fiscal year. This rehab is part of our capital improvement projects that have been budgeted for each fiscal year.

Name and Title: John Jarrard, Water/Wastewater Treatment Director

Recently Completed:

- Installed re-built Pump #1 in Torrington (Koyo) Lift Station
- Awarded rehab work on Crown Mountain Lift Station
- Replaced 12-inch Butterfly Valve on Feed Pump B
- Rebuilt mechanical seal on Strainer #1
- Serviced WWTP and Lift Station Generators
- Repaired SBR Actuator #1
- Repaired raw water sample line
- Repaired phase monitor in Highland Trace LS
- 2020 Consumer Confidence Report
- Annual Dam Inspection Report

Underway:

- Update to Risk Assessment/Emergency Response Plan
- Cross-Connection Control Program and Backflow Prevention Program (joint work with other departments)
- Hydro-Ranger repairs at WTP Lift Station
- WWTP Master Plan
- Engineering of Rehab work for Barlow Lift Station
- Replacement of impeller on Feed Pump A
- Raw Water Chemical Line Replacement (Distribution Department)
- Fiscal Year 2022 Budget

Near Term:

- Installation of safety railing on E.Q. Basin
- UV Bulb replacement on all racks at WWTP

City of Dahlonega, Georgia

APPLICATION FOR APPOINTMENT TO  
BOARD, COMMISSION OR COMMITTEE

The City Council of Dahlonega believes citizen input and specialized skills are valuable assets to the community. All City Residents should consider becoming involved in their City by service on Board or Commission. Applications are accepted throughout the year. Please complete the following and submit it with a resume to [mcsukas@dahlonega.gov](mailto:mcsukas@dahlonega.gov), by fax to 706-864-4837 or by mail to 465 Riley Road, Dahlonega, GA 30533. Thank you for your interest in serving.

Name:	<i>Irana Pelnar-Zaiko, PhD</i>
Address:	<i>247 Hyalite Rd. East, Dahlonega</i>
Phone:	<i>706-973-7204 (706-864-8349)</i>
Email:	<i>iranapelnar@gmail.com</i>
Place of Employment:	<i>Retired (Holly Theatre Board, Volunteer)</i>
Occupation (past)	<i>College Administrator, Non-Profit Executive</i>
Length of Residence	<i>10 years</i>

**Board or Commission for which you would like to be considered.**

Please note, each of these have different requirements for service, which will be reviewed against your application, training, and work experience.

- |  |   |
|--|---|
| <input type="checkbox"/> Downtown Development Authority Board        | <input type="checkbox"/> Cemetery Committee |
| <input checked="" type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tourism Committee  |
| <input type="checkbox"/> Planning Commission                         | <input type="checkbox"/> Tree Committee     |
| <input type="checkbox"/> Dahlonega Housing Authority Board           | <input type="checkbox"/> General Volunteer  |

**Interest & Experience**

Why are you interested in serving?
<i>Life-long habit of "giving back" to the community, serving on non-profit boards. Wish to be contributing as long as I am able.</i>
What specialized training or experience do you have that would of benefit one of the Boards or Commissions:
<i>management/finance/grants; arts, education, historic preservation</i>
<i>Chairman - the historic Holly Theatre. Involved in two phases of renovations &amp; grants acquisition (2013-15, 2018-21)</i>
<i>Board Member - Monmouth County Historical Society, Freehold New Jersey</i>
<i>Treasurer - Amherst County Chamber of Commerce, Amherst, N.C.</i>

Professional or Personal References:

Name	Telephone Number
Hal Williams	706 - 429 - 6007
Leigh Burns, Fox Th. Institute	404 - 881 - 2003
Helen F Hardman	706 - 482 - 8442

If you are a general volunteer for events, festivals, etc. you may be asked to sign a waiver of liability.

If you are appointed to a City of Dahlonega Board or Commission, you may be required to file a Statement of Economic Interests with the City as a condition prior to your appointment. This filing identifies any financial interests you may have with the City of Dahlonega only and if any conflict of interest may exist.

Volunteering for service on a Board or Commission does not guarantee your eventual appointment. Applications on file will be reviewed when vacancies occur, from which the Mayor may review candidates, but the Mayor may, as well, recommend appointments of non-applicants he/she chooses that indicate desirable qualifications and willingness to serve.

**Terms & Conditions**

I hereby attest that all statements and information provided in this application are true to the best of my knowledge. I understand that I may be interviewed prior to consideration for recommendation by the Mayor, subject to approval by the Council. I hereby agree that if appointed to serve as a member of a City of Dahlonega Board or Commission, I will spend my time, skills, and energy on the mission of the body to which I am appointed including preparation for and attendance at meetings to remain a member in good standing. Furthermore, I agree that, if appointed, my term will be governed by the By-Laws and/or Rules of Procedure of the entity to which I am appointed.	
Applicant's Name: IVANA PELNAR-ZAIKO	
Applicant's Signature: <i>Ivana Pelnar-Zaido</i>	Date: 4/30/2021





**Ivana Pelnar-Zaiko, PhD**

With 40 years of management and fundraising experience, Ivana Pelnar-Zaiko provides advice to non-profits in education and the arts, and serves on the boards of community organizations.

Prior to moving to Dahlonega, Georgia with her husband Edward J. Zaiko, Ivana consulted in Germany with Grenzebach Glier and Associates (GG+A), following a long career in higher-education advancement. As vice president at Sweet Briar College, Virginia, she managed its record-setting campaign (\$110.9 million), winning two CASE Region III awards for its communication strategies; as VP at Wagner College, New York, she lead fundraising and alumni relations; prior positions included Rutgers, UNC-Chapel Hill, and Duke. Ivana was also director of development at the North Carolina Museum of Art.

Ivana is fluent in three languages and her college and PhD degrees are in music history. A Certified Fund Raising Executive (CFRE) from 1996 to 2012, Ivana was named Outstanding Fund Raising Executive by her chapter of the Association of Fundraising Professionals (AFP), where she also served as member of the board. She published articles, lectured on fundraising, and was a presenter at conferences and workshops in the U.S. and internationally. Through the US Department of State, Ivana served as expert advisor in fundraising and non-profit management to universities and arts non-profits in Germany, Denmark, Bulgaria, and the country of Georgia. As a volunteer, she served as board member and officer in local historic preservation (Monmouth County Historical Society, NJ) business (Amherst County Chamber of Commerce, VA) and animal welfare (PAWS, TLC) organizations.

When she is not volunteering, reading, or gardening, Ivana can be seen off stage and on in plays and musicals--especially at Dahlonega's The Holly Theatre Community Center. At the Holly Theatre, she has served as Chairman of the Board since 2018 and was responsible for securing major grants for two phases of recent renovations.



# City Council Agenda Memo

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**DATE:** May 6, 2021  
**TITLE:** 147 N Park Mirakovits Proposal  
**PRESENTED BY:** Bill Schmid, City Manager

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**AGENDA ITEM DESCRIPTION:**

Joe Mirakovits would like to present his proposal for the redevelopment of the school site.

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**HISTORY/PAST ACTION:**

Council is familiar with past proposals. Joe offered this to the DDA in 2019, but it was never formally discussed by them.

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**FINANCIAL IMPACT:**

Preliminary – to be determined. The concurrent maintenance of existing parking and provision of new spaces required by zoning has not been confirmed.

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**RECOMMENDATION:**

Consider the presentation relative to others that have been seen and offer feedback.

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**SUGGESTED MOTIONS:**

None at this time.

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**ATTACHMENTS:**

Mirakovits Proposal

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# 147 N. Park Street Development

Joe Mirakovits

678-758-5557

4-20-2021



# Suggested Key Criteria For Development

- ▶ 1. Attracts visitors
- ▶ 2. Compliments the look and feel of downtown Dahlonega and historic square
- ▶ 3. Keeps in harmony and scale of the existing town and infrastructure
- ▶ 4. Expands the immediate footprint of the "in-town" shops, restaurants, and attractions
- ▶ 5. Provides solutions to key city issues: more parking for existing businesses and visitors, more retail/restaurants for increased tourism traffic, provide opportunity for limited in-town residences

# Current State and Obstacles to Tourism Growth

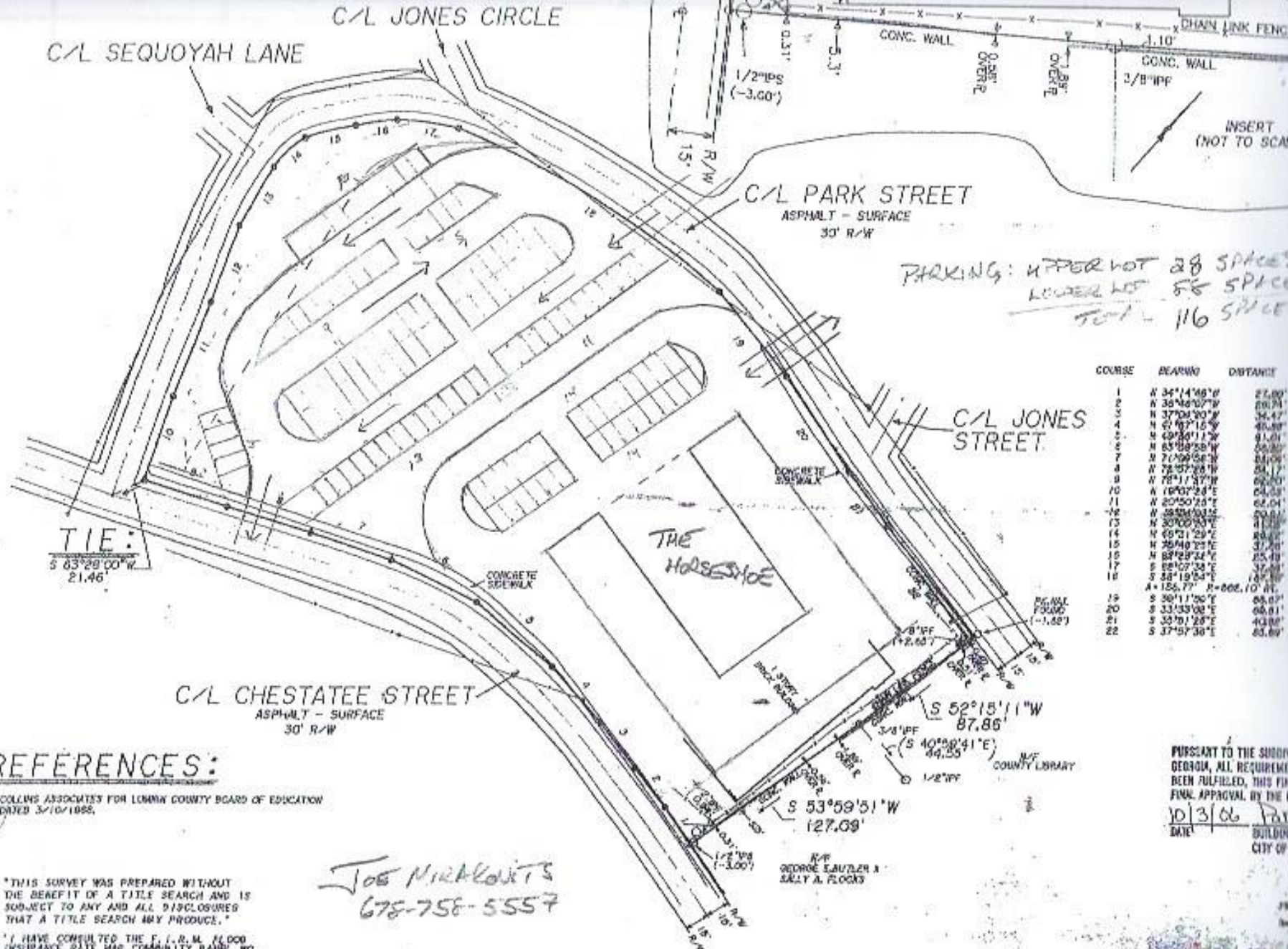
- ▶ Steadily increasing visitor base
- ▶ Lack of parking for visitors and shop owners/employees
- ▶ High commercial occupancy rate and lack of expansion opportunities for new or existing businesses
- ▶ Limited restaurant capacities and long wait times
- ▶ Economic development opportunity is stifled by lack of new attractions

# Why 147 N. Park Street?

- ▶ Only remaining adjacent property to the downtown that is available for immediate development
- ▶ Close proximity to downtown offers instant expansion of the “downtown district” and easy access for visitors
- ▶ Existing property grade is beneficial for two level development (multi-use and parking)
- ▶ City already owns the property.....



# Proposal for 147 N. Park Street (2 Phased Approach)



PARKING: 47 PER LOT 28 SPACES  
 LOWER LOT 55 SPACES  
 TOTAL 116 SPACES

COURSE	BEARNG	DISTANCE
1	N 34°14'46" W	27.00'
2	N 38°46'07" W	60.71'
3	N 37°03'30" W	34.47'
4	N 61°03'15" W	45.89'
5	N 49°38'12" W	81.01'
6	N 65°33'58" W	25.82'
7	N 71°09'58" W	24.00'
8	N 72°57'28" W	24.17'
9	N 75°11'37" W	69.00'
10	N 69°02'24" E	24.00'
11	N 20°50'28" E	62.04'
12	N 35°21'03" E	20.00'
13	N 30°00'33" E	41.00'
14	N 49°31'29" E	28.00'
15	N 26°40'23" E	37.00'
16	N 82°28'24" E	25.48'
17	S 88°07'28" E	37.00'
18	S 88°19'24" E	18.00'
A = 156.77' R = 808.10' RT.		
19	S 90°11'26" E	66.01'
20	S 33°33'08" E	66.01'
21	S 33°01'28" E	40.88'
22	S 37°57'30" E	83.89'

TIE:  
 S 83°29'00" W  
 21.46'

**REFERENCES:**

1) PLAT BY FARLEY-COLLINS ASSOCIATES FOR LUMMIN COUNTY BOARD OF EDUCATION  
 3.175 ACRES TOTAL DATED 3/10/1985.

"THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE SEARCH AND IS SUBJECT TO ANY AND ALL DISCLOSURES THAT A TITLE SEARCH MAY PRODUCE."

"I HAVE CONSULTED THE F.L.R.M. FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO. 130129 0001 S, DATED 8/18/1981 AND IN MY OPINION THIS PROPERTY DOES NOT APPEAR TO BE IN A SPECIAL FLOOD HAZARDED AREA."

JOE MIRKOWITZ  
 678-758-5557

SOME 2 1/8" = 10'

PURSUANT TO THE SURVEY IN THE STATE OF GEORGIA, ALL REQUIREMENTS HAVE BEEN FULFILLED, THIS FINAL SURVEY MAP IS HEREBY APPROVED BY THE CITY OF  
 10/3/06  
 B.M.E. BUILDING CITY OF



# Phase 1 - Surface level parking facility on the lower level of the property

- ▶ Initial rough layout offers 88 full size parking spaces
- ▶ Suggest a semi-permeable ecofriendly Truegrid/gravel surface vs concrete or asphalt (minimizes heat and some storm water issues)
- ▶ Motion sensitive lights to minimize light pollution and reduce electricity costs
- ▶ Limited reserved parking and pay-to-park system using a single payment meter with dashboard receipts
- ▶ Discounted or mandated owner/employee decals to displace intown parking
- ▶ Entrance from N. Park, exit onto N. Chestatee
- ▶ Connected to upper-level multi-use facility
- ▶ Fairly simple, short duration construction effort

















**INSTRUCTIONS**

1 PRESS KEYPAD    2 FOLLOW PROMPTS    3 MAKE PAYMENT    4 TAKE RECEIPT

For assistance please call:  
604-727-1198  
Your location is: 98008  
33 Main Street  
Alpharetta, GA 30009

If receipt does not print, your transaction is automatically logged in system for parking enforcement. Payment will not be refunded.  
**NO CHANGE. NO REFUNDS.**

	2	3	4	5
6	7	8	9	0
A	B	C	D	E
F	G	H	I	J
K	L	M	N	O
P	Q	R	S	T
U	V	W	X	Y
CANCEL	Z	OK		

NO CHANGE GIVEN

PLAY TICKET ON DASH



DIGITAL  
PARKING

## Phase 2 - Multi-use 2-3 story facility on the upper level of the property: “The Horseshoe”

- ▶ 28,700sf (2 story) to 42,000sf (3 story) U-shaped facility with a large 8600 sf open courtyard in the center
- ▶ Architecture to match historic look and feel of existing town buildings (brick or stone with timber frame accents (diving bell structure or Hancock Park feel)
- ▶ Accessible from N. Park Street with additional dedicated parking (28 spaces)
- ▶ Combination of retail, restaurant, and limited residential spaces

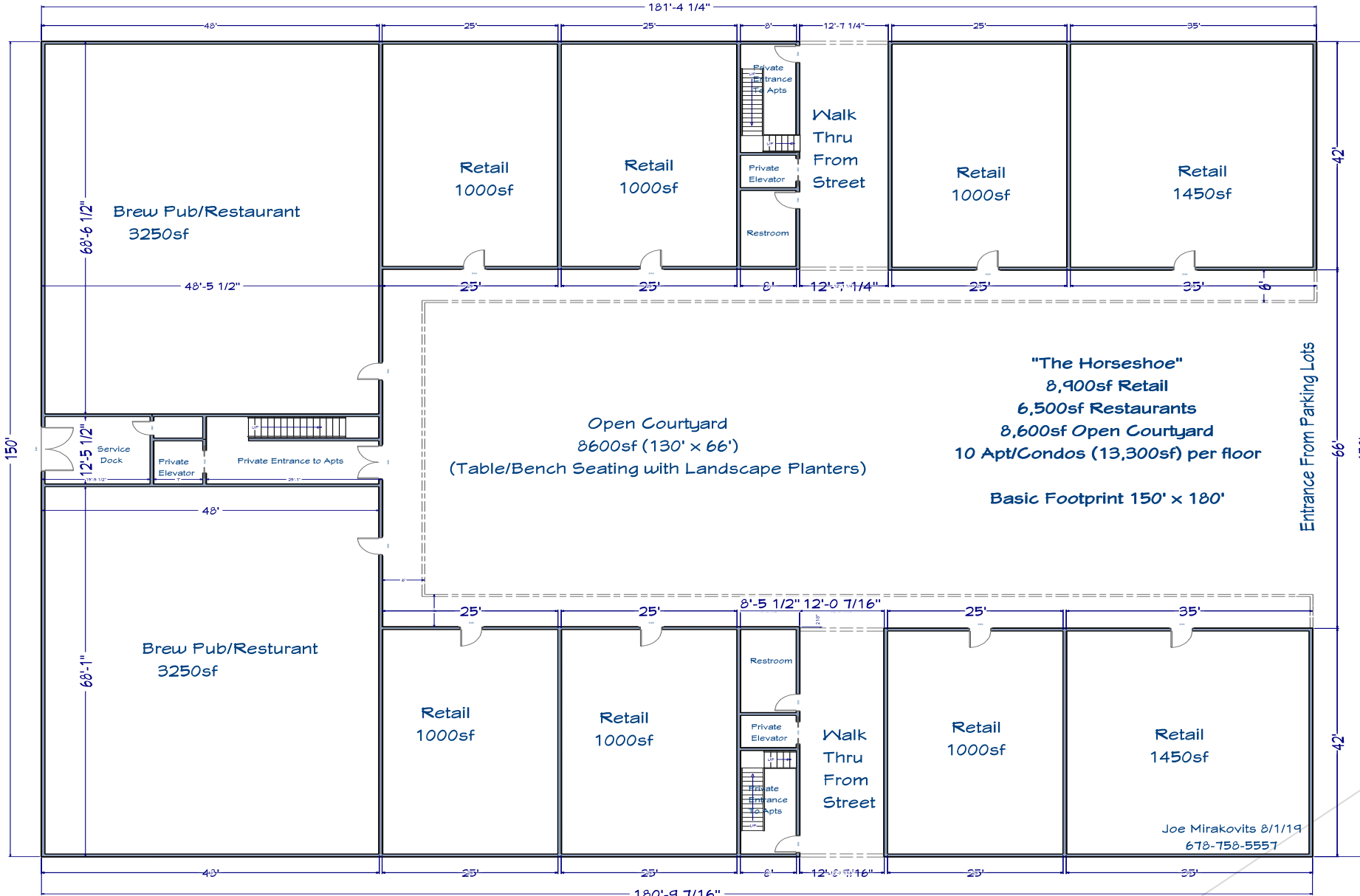
# “The Horseshoe”

## 1<sup>st</sup> Floor

- ▶ Retail Opportunities (8900 sf)
  - ▶ Six 1000sf units and two 1450sf units (all spaces could be reconfigured in size based on tenant reqmt's)
- ▶ Restaurant Opportunities (6500sf)
  - ▶ One large (6500sf) or two moderately sized (3250sf) establishments
  - ▶ Restaurant(s) could also be 2 story if height requirements dictate
  - ▶ Rear service drive for trash and deliveries
- ▶ Large Open Courtyard (8600sf)
  - ▶ Adjacent outdoor restaurants seating, additional benches and seating for leisure, planters, fountains and decor for outdoor enjoyment



Ground Floor  
N. Chestatee Street Side



Ground Floor  
N. Park Street Side

# “The Horseshoe”

## 2<sup>nd</sup> and 3<sup>rd</sup> Floor

- ▶ Residential opportunities for 10 variable size upscale 1-3 Bdrm appt/condos (1150-1650 sf or scalable to reqmt's) per floor (20 units total for 3 story building)
- ▶ Private elevator and stair access from ground floor
- ▶ Balconies overlooking courtyard below
- ▶ Additional dedicated/reserved resident parking may be available on either side of the building
- ▶ Marketed for senior or adult upscale in-town living (not student apt housing)



















# Development Proposal

- ▶ Phased approach allows time for funding opportunities
  - ▶ Phase 1 - parking on lower level (short term opportunity)
  - ▶ Phase 2 - multi-use facility (may be delayed to allow for organic funding or venture funding)
- ▶ DDA Endeavor - Funded through bond issuance, SPLOST allocations
- ▶ Cooperative venture - Bid out to a partner developer or sole investor who would own and turnkey the property as proposed
- ▶ Other ???

# Suggested Key Criteria For Development

- ▶ 1. Attracts visitors
- ▶ 2. Compliments the look and feel of downtown Dahlonega and historic square
- ▶ 3. Keeps in harmony and scale of the existing town and infrastructure
- ▶ 4. Expands the immediate footprint of the "in-town" shops, restaurants, and attractions
- ▶ 5. Provides solutions to key city issues: more parking for existing businesses and visitors, more retail/restaurants for increased tourism traffic, provide opportunity for limited in-town residences





# City Council Agenda Memo

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**DATE:** May 6, 2021  
**TITLE:** WMP Canoe/Kayak Concessionaire  
**PRESENTED BY:** Bill Schmid, City Manager

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**AGENDA ITEM DESCRIPTION:**

Staff seeks input from Council regarding a possible concession operating agreement to facilitate rental of canoes and kayaks (single and tandem).

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**HISTORY/PAST ACTION:**

Wimpy Mill Park was recently improved with an All-Abilities Canoe/Kayak launch.

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**FINANCIAL IMPACT:**

Promotes ecotourism at no direct cost to the City.

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**RECOMMENDATION:**

Confirm Council interest and discuss questions Council may have as part of developing an Invitation to Bid/Request for Proposals process.

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**SUGGESTED MOTIONS:**

I move that staff proceed with developing a competitively bid process to secure a concessionaire for rental of canoes/kayaks at Wimpy Mill Park.

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**ATTACHMENTS:**

Concessionaire Concept Overview

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## Wimpy Mill Park Canoe Kayak Concessionaire Overview

Rough Concept for preliminary discussion in advance of competitive bid process

Subject to Change

- Location:** A reserved portion of the turnaround at Wimpy Mill Park, so as to maintain vehicle and pedestrian access by the general public to the dock and launch
- Staffed:** Yes – minimum one person present while trailer is present or any rented watercraft is in the water
- Instruction:** Yes - Group excursions can be booked as can private or small group training classes.
- Dates:** TBD through the Invitation for Bid or Request for Proposals process, but generally targeting Thursday-Sunday for March through November  
  
First year – July 2021 through December 31, 2022, with subsequent years to be calendar year based.
- Equipment:** New or like-new equipment (less than two years old) including a single trailer with 6-12 canoes and kayaks, paddles and assorted Type 2 personal flotation devices. Trailer is to be brought and removed daily with no overnighting of equipment.
- Retail Sales:** No – concern with food and drink primarily
- Fee:** Flat fee based on bid terms
- Rental Rates:** To be determined by the concessionaire with agreement of City
- Rest Rooms:** Yes – to be provided by the City or the City/County in 2022; Changing rooms - no
- Signage:** Trailer attached and possible ground sign - TBD as part of the response
- Other:** Responsible for general collection of trash in the area to be disposed in containers provided by the City  
  
No music or loudspeakers to interrupt the quiet enjoyment of the site by others



# Ordinances and Resolutions

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**DATE:** April 22, 2021  
**TITLE:** FY2021 Mid-Year Budget Amendment  
**PRESENTED BY:** Melody Marlowe, Finance Director

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**AGENDA ITEM DESCRIPTION:**

FY2021 Mid-Year Budget Amendment

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**HISTORY/PAST ACTION:**

The FY2021 Budget was approved by Council on September 8, 2020 and previously amended for re-appropriations by Resolution 2021-05 on March 1, 2021. City Council has made decisions during the first half of the fiscal year that require adjustments to the budget. Also, review of the financial activity indicates that budget adjustments are needed to more closely reflect expected results.

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**FINANCIAL IMPACT:**

The financial changes are presented for each fund and described on the Resolution Attachment A.

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**RECOMMENDATION:**

It is recommended that Council approve the budget amendment as presented.

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**SUGGESTED MOTIONS:**

I make a motion to approve Resolution 2021-07 FY2021 Mid-Year Budget Amendment

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**ATTACHMENTS:**

Resolution 2021-07 FY2021 Mid-Year Budget Amendment, including Attachment A

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**RESOLUTION 2021-07**  
**FISCAL YEAR 2021 MID-YEAR BUDGET AMENDMENT**

**WHEREAS**, the City Council approved a budget for fiscal year 2021 for the City of Dahlonega on September 8, 2020, and

**WHEREAS**, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

**WHEREAS**, through review of the financial activity and financial decisions of City Council for the current fiscal year, there are budget adjustments needed to more closely reflect expected results.

**NOW, THEREFORE BE IT RESOLVED** that the Mayor and City Council of the City of Dahlonega, Georgia hereby adopts the adjustments to the Fiscal Year 2021 Budget as presented on “Attachment A” attached hereto and made a part of the Resolution.

**ADOPTED** this 7th day of June, 2021.

**CITY OF DAHLONEGA, GEORGIA**

By: \_\_\_\_\_  
Sam Norton, Mayor

Attest:

\_\_\_\_\_  
Mary Csukas, City Clerk

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPROPRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
Fund 100 - GENERAL FUND						
<b>Revenues</b>						
GENERAL PROPERTY TAXES		1,216,300.00	0.00	0.00	1,216,300.00	
FRANCHISE TAXES		518,500.00	0.00	0.00	518,500.00	
LOST (LOCAL OPTION SALES TAXES)		885,972.00	0.00	40,000.00	925,972.00	683
SELECTIVE SALES AND USE TAXES		211,600.00	0.00	0.00	211,600.00	
ALCOHOLIC BEVERAGE LICENSES		115,300.00	0.00	0.00	115,300.00	
BUSINESS TAXES		497,900.00	0.00	0.00	497,900.00	
PENALTIES AND INTEREST		2,700.00	0.00	0.00	2,700.00	
PERMITS AND FEES		46,600.00	0.00	0.00	46,600.00	
INTERGOVERNMENTAL REVENUE		28,646.00	0.00	0.00	28,646.00	
INDIRECT COST ALLOCATIONS		537,460.00	0.00	0.00	537,460.00	
OTHER CHARGES FOR SERVICES		21,400.00	0.00	0.00	21,400.00	
FINES AND FORFEITURES		131,000.00	0.00	0.00	131,000.00	
INTEREST REVENUES		42,000.00	0.00	0.00	42,000.00	
MISCELLANEOUS REVENUES		6,000.00	0.00	0.00	6,000.00	
PROPERTY SALES - CEMETERY LOT		10,000.00	0.00	0.00	10,000.00	
OTHER FEES		15,000.00	0.00	0.00	15,000.00	
TRANSFERS IN - HOTEL/MOTEL TAX		11,269.00	0.00	0.00	11,269.00	
APPROPRIATED FUND BALANCE		553,095.00	0.00	53,385.00	606,480.00	651,681,758
<b>TOTAL REVENUES</b>		<b>4,850,742.00</b>	<b>0.00</b>	<b>93,385.00</b>	<b>4,944,127.00</b>	
<b>Expenditures</b>						
LEGISLATIVE		194,312.00	0.00	0.00	194,312.00	
EXECUTIVE		241,941.00	0.00	0.00	241,941.00	
ELECTIONS		11,940.00	0.00	0.00	11,940.00	
GENERAL ADMINISTRATION		931,050.00	0.00	0.00	931,050.00	
MINICIPAL COURT		309,568.00	0.00	0.00	309,568.00	
CITY MARSHAL		495,859.00	0.00	33,885.00	529,744.00	626,681,758
PUBLIC WORKS ADMINISTRATION		105,171.00	0.00	40,000.00	145,171.00	683
STREETS		1,145,179.00	0.00	0.00	1,145,179.00	
MAINTENANCE AND SHOP		101,137.00	0.00	0.00	101,137.00	
CEMETERY		62,206.00	0.00	0.00	62,206.00	
PARKS		27,050.00	0.00	23,500.00	50,550.00	651
COMMUNITY DEVELOPMENT		271,952.00	0.00	0.00	271,952.00	
CONTINGENCIES		42,000.00	0.00	(4,000.00)	38,000.00	626
PRINCIPAL - NOTES		27,676.00	0.00	0.00	27,676.00	
INTEREST - NOTES		16,871.00	0.00	0.00	16,871.00	
TRANSFERS OUT TO OTHER FUNDS		866,830.00	0.00	0.00	866,830.00	
<b>TOTAL EXPENDITURES</b>		<b>4,850,742.00</b>	<b>0.00</b>	<b>93,385.00</b>	<b>4,944,127.00</b>	
Fund 100 - GENERAL FUND:						
TOTAL REVENUES		4,850,742.00	0.00	93,385.00	4,944,127.00	
TOTAL EXPENDITURES		4,850,742.00	0.00	93,385.00	4,944,127.00	
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	

BA# Budget Adjustment Description  
626 SDS AMENDMENT-ADDTL \$ L CO PUBLIC SAFETY  
651 COIVD CLEANING & DISINFECTANT SPRAYERS  
681 DOWNTOWN SURVEILLANCE CAMERAS  
683 FT SOLID WSTE SUPER & FT CAPT PROJ MNGR  
758 REAPPROPRIATE \$ FOR GSP RADAR



**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY						
Revenues						
MISCELLANEOUS REVENUES		800.00	0.00	<b>0.00</b>	800.00	
OTHER FEES		200.00	0.00	<b>0.00</b>	200.00	
TRANSFERS IN - GENERAL FUND		255,057.00	0.00	<b>0.00</b>	255,057.00	
TRANSFERS IN - HOTEL/MOTEL TAX		29,377.00	0.00	<b>0.00</b>	29,377.00	
<b>TOTAL REVENUES</b>		<b>285,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,434.00</b>	
Expenditures						
DDA ADMINISTRATION		195,248.00	0.00	<b>50.00</b>	195,298.00	648
TOURISM		56,472.00	0.00	<b>0.00</b>	56,472.00	
DOWNTOWN DEVELOPMENT		33,664.00	0.00	<b>0.00</b>	33,664.00	
DAHLONEGA 2000		50.00	0.00	<b>(50.00)</b>	0.00	648
<b>TOTAL EXPENDITURES</b>		<b>285,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,434.00</b>	
Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY:						
TOTAL REVENUES		285,434.00	0.00	<b>0.00</b>	285,434.00	
TOTAL EXPENDITURES		285,434.00	0.00	<b>0.00</b>	285,434.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

BA# Budget Adjustment Description  
648 MOVE DAHLONEGA 2000 BUDGET - CLOSED ORG

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	<b>MID-YEAR BUDGET CHANGE</b>	FY2021 AMENDED BUDGET	BA#
Fund 275 - HOTEL/MOTEL TAX FUND						
Revenues						
HOTEL/MOTEL TAXES		375,646.00	0.00	<b>0.00</b>	375,646.00	
TOTAL REVENUES		<u>375,646.00</u>	<u>0.00</u>	<b>0.00</b>	<u>375,646.00</u>	
Expenditures						
TOURISM SERVICES		250,000.00	0.00	<b>0.00</b>	250,000.00	
TRANSFERS OUT		125,646.00	0.00	<b>0.00</b>	125,646.00	
TOTAL EXPENDITURES		<u>375,646.00</u>	<u>0.00</u>	<b>0.00</b>	<u>375,646.00</u>	
Fund 275 - HOTEL/MOTEL TAX FUND:						
TOTAL REVENUES		375,646.00	0.00	<b>0.00</b>	375,646.00	
TOTAL EXPENDITURES		375,646.00	0.00	<b>0.00</b>	375,646.00	
NET OF REVENUES & EXPENDITURES		<u>0.00</u>	<u>0.00</u>	<b>0.00</b>	<u>0.00</u>	

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
Fund 320 - SPLOST CAPITAL PROJECTS FUND						
Revenues						
2020 SPLOST (SPECIAL PURPOSE LOST)		743,689.00	0.00	0.00	743,689.00	
TRANSFERS IN - GRANT CAPT PROJ		0.00	0.00	<b>72,854.00</b>	72,854.00	713
TOTAL REVENUES		<u>743,689.00</u>	<u>0.00</u>	<u><b>72,854.00</b></u>	<u>816,543.00</u>	
Expenditures						
CAPITAL OUTLAYS - INFRASTRUCTURE	STREET PAVING (INHOUSE/CONTRACT)	0.00	0.00	<b>120,922.00</b>	120,922.00	715
CAPITAL OUTLAYS - INFRASTRUCTURE	STREET PAVING - FY21 LMIG	0.00	0.00	<b>102,854.00</b>	102,854.00	713
CAPITAL OUTLAYS - INFRASTRUCTURE	OSS INSTALL - FY21 LMIG	0.00	0.00	<b>35,000.00</b>	35,000.00	714
TRANSFERS OUT - GRANT CAPT PROJ		65,000.00	0.00	<b>(65,000.00)</b>	0.00	713,714
TRANSFERS OUT - GEN GOVT CAPT PROJ		120,922.00	0.00	<b>(120,922.00)</b>	0.00	715
TRANSFERS OUT - WATER AND SEWER		371,845.00	0.00	<b>0.00</b>	371,845.00	
TRANSFERS OUT - STORMWATER		185,922.00	0.00	<b>0.00</b>	185,922.00	
TOTAL EXPENDITURES		<u>743,689.00</u>	<u>0.00</u>	<u><b>72,854.00</b></u>	<u>816,543.00</u>	
Fund 320 - SPLOST CAPITAL PROJECTS FUND:						
TOTAL REVENUES		743,689.00	0.00	<b>72,854.00</b>	816,543.00	
TOTAL EXPENDITURES		743,689.00	0.00	<b>72,854.00</b>	816,543.00	
NET OF REVENUES & EXPENDITURES		<u>0.00</u>	<u>0.00</u>	<u><b>0.00</b></u>	<u>0.00</u>	

BA# Budget Adjustment Description  
713 MOVE PROJECT 20205/21201 TO SPLOST FUND  
714 MOVE PROJECT 21204 TO SPLOST FUND  
715 MOVE PROJECT 10191 TO SPLOST FUND

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPROPRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
<b>Fund 335 - TSPLOST CAPITAL PROJECTS FUND</b>						
<b>Revenues</b>						
2019 TSPLOST (TRANSPORTATION SPLOST)		731,332.00	0.00	0.00	731,332.00	
STATE GRANT - DEPT NATURAL RES	WIMPY MILL PARK	0.00	0.00	134,501.00	134,501.00	708
STATE GRANT - TAP PROJECTS	MORRISON MOORE PEDESTRIAN BRIDGE	0.00	0.00	300,000.00	300,000.00	712,727
INTERGOVT - LUMPKIN COUNTY		0.00	0.00	29,741.00	29,741.00	709
INTEREST REVENUES		2,000.00	0.00	0.00	2,000.00	
TRANSFERS IN - GRANT CAPT PROJ		0.00	0.00	361,800.00	361,800.00	708,711
TRANSFERS IN - GG CAPITAL PROJECTS		0.00	0.00	100,000.00	100,000.00	717
CAPITAL CONTRIBUTIONS		0.00	0.00	30,847.00	30,847.00	706
APPROPRIATED FUND BALANCE		0.00	0.00	43,623.00	43,623.00	706,710
<b>TOTAL REVENUES</b>		<b>733,332.00</b>	<b>0.00</b>	<b>1,000,512.00</b>	<b>1,733,844.00</b>	
<b>Expenditures</b>						
CAPITAL OUTLAYS - PROPERTY	WIMPY MILL PARK	0.00	0.00	461,301.00	461,301.00	708
CAPITAL OUTLAYS - INFRASTRUCTURE	TRANSPORTATION PROJECTS	0.00	0.00	207,216.00	207,216.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	BRIDGE MAINTENANCE PROGRAM	0.00	0.00	125,000.00	125,000.00	717
CAPITAL OUTLAYS - INFRASTRUCTURE	STREETScape	0.00	0.00	120,000.00	120,000.00	711
CAPITAL OUTLAYS - INFRASTRUCTURE	WIMPY MILL SIDEWALK CONSTRUCTION	0.00	0.00	60,000.00	60,000.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	NORTH GROVE SIDEWALK REPLACEMENT	0.00	0.00	50,000.00	50,000.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	CHOICE ST SIDEWALK REPLACEMENT	0.00	0.00	45,000.00	45,000.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	ENOTAH ST SIDEWALK REPLACEMENT	0.00	0.00	30,000.00	30,000.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	MORRISON MOORE PEDESTRIAN BRIDGE	0.00	0.00	579,741.00	579,741.00	709,712
CAPITAL OUTLAYS - INFRASTRUCTURE	MEADERS ST PAVING (EMAIN/CHOICE)	0.00	0.00	49,470.00	49,470.00	706
INTERGOVERNMENTAL		6,116.00	0.00	0.00	6,116.00	
TRANSFERS OUT - GRANT CAPT PROJ		310,000.00	0.00	(310,000.00)	0.00	708,710-712
TRANSFERS OUT - GEN GOVT CAPT PROJ		417,216.00	0.00	(417,216.00)	0.00	716,717
<b>TOTAL EXPENDITURES</b>		<b>733,332.00</b>	<b>0.00</b>	<b>1,000,512.00</b>	<b>1,733,844.00</b>	
<b>Fund 335 - TSPLOST CAPITAL PROJECTS FUND :</b>						
TOTAL REVENUES		733,332.00	0.00	1,000,512.00	1,733,844.00	
TOTAL EXPENDITURES		733,332.00	0.00	1,000,512.00	1,733,844.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

- BA# Budget Adjustment Description  
706 BUDGT MEADERS ST PARKING (E MAIN/CHOICE)  
708 MOVE PROJECT 20203 TO TSPLOST FUND  
709 COUNTY PARTICIPATION PED BRIDGE DESIGN  
710 COR BA 627 ADDTL TSPLOST \$ W MILL PED BR  
711 MOVE PROJECT 19201 TO TSPLOST FUND  
712 MOVE PROJECT 21203 TO TSPLOST FUND  
716 MOVE PROJECTS TO TSPLOST FUND  
717 MOVE PROJECT17102 TO TSPLOST FUND



**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPROPRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
<b>Fund 340 - GRANT CAPITAL PROJECTS FUND</b>						
<b>Revenues</b>						
STATE GRANT - DEPT NATURAL RES	WIMPY MILL PARK	0.00	134,501.00	(134,501.00)	0.00	708
STATE GRANT - TAP PROJECTS	MORRISON MOORE PEDESTRIAN BRIDGE	0.00	300,000.00	(300,000.00)	0.00	712
TRANSFERS IN - HOTEL/MOTEL TAX		40,000.00	0.00	0.00	40,000.00	
TRANSFERS IN - SPLOST		65,000.00	0.00	(65,000.00)	0.00	713,714
TRANSFERS IN - TSPLOST		310,000.00	0.00	(310,000.00)	0.00	627,708,711,712
APPROPRIATED FUND BALANCE		0.00	464,654.00	0.00	464,654.00	
<b>TOTAL REVENUES</b>		<b>415,000.00</b>	<b>899,155.00</b>	<b>(809,501.00)</b>	<b>504,654.00</b>	
<b>Expenditures</b>						
CAPITAL OUTLAYS - PROPERTY	WIMPY MILL PARK	0.00	436,301.00	(436,301.00)	0.00	627,708
CAPITAL OUTLAYS - INFRASTRUCTURE	STREETSCAPE	60,000.00	60,000.00	(120,000.00)	0.00	711
CAPITAL OUTLAYS - INFRASTRUCTURE	OSS INSTALL - FY20 LMIG	0.00	30,000.00	0.00	30,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	STREET PAVING - FY21 LMIG	30,000.00	72,854.00	(102,854.00)	0.00	713
CAPITAL OUTLAYS - INFRASTRUCTURE	SWIM BEACH	40,000.00	0.00	0.00	40,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	MORRISON MOORE PEDESTRIAN BRIDGE	250,000.00	300,000.00	(550,000.00)	0.00	712
CAPITAL OUTLAYS - INFRASTRUCTURE	OSS INSTALL - FY21 LMIG	35,000.00	0.00	(35,000.00)	0.00	714
TRANSFERS OUT - SPLOST		0.00	0.00	72,854.00	72,854.00	713
TRANSFERS OUT - TSPLOST		0.00	0.00	361,800.00	361,800.00	711,708
<b>TOTAL EXPENDITURES</b>		<b>415,000.00</b>	<b>899,155.00</b>	<b>(809,501.00)</b>	<b>504,654.00</b>	
<b>Fund 340 - GRANT CAPITAL PROJECTS FUND:</b>						
TOTAL REVENUES		415,000.00	899,155.00	(809,501.00)	504,654.00	
TOTAL EXPENDITURES		415,000.00	899,155.00	(809,501.00)	504,654.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

BA# Budget Adjustment Description  
627 ADDTL TSPLOST \$ WIMPY MILL PED BRIDGE  
711 MOVE PROJECT 19201 TO TSPLOST FUND  
712 MOVE PROJECT 21203 TO TSPLOST FUND  
713 MOVE PROJECT 20205/21201 TO SPLOST FUND  
714 MOVE PROJECT 21204 TO SPLOST FUND

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPROPRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
<b>Fund 390 - GENERAL GOVERNMENT CAPITAL PROJECTS FUND</b>						
<b>Revenues</b>						
TRANSFERS IN - GENERAL FUND		199,000.00	0.00	0.00	199,000.00	
TRANSFERS IN - HOTEL/MOTEL TAX		45,000.00	0.00	0.00	45,000.00	
TRANSFERS IN - SPLOST		120,922.00	0.00	(120,922.00)	0.00	715
TRANSFERS IN - TSPLOST		417,216.00	0.00	(417,216.00)	0.00	716,717
PROPERTY SALES - CEMETERY LOT		5,000.00	0.00	0.00	5,000.00	
GENERAL LONG-TERM DEBT ISSUED		0.00	350,000.00	0.00	350,000.00	
APPROPRIATED FUND BALANCE		0.00	1,089,258.00	0.00	1,089,258.00	
APPROPRIATED NET ASSETS		197,636.00	0.00	(197,636.00)	0.00	718
<b>TOTAL REVENUES</b>		<b>984,774.00</b>	<b>1,439,258.00</b>	<b>(735,774.00)</b>	<b>1,688,258.00</b>	
<b>Expenditures</b>						
CAPITAL OUTLAYS - PROPERTY	FACILITIES & PROPERTY PROGRAM	60,000.00	56,000.00	(57,100.00)	58,900.00	625,682
CAPITAL OUTLAYS - PROPERTY	TOURISM PROJECTS	45,000.00	80,291.00	0.00	125,291.00	
CAPITAL OUTLAYS - PROPERTY	CEMETERY IMPROVEMENTS	5,000.00	39,886.00	0.00	44,886.00	
CAPITAL OUTLAYS - PROPERTY	CEMETERY COLUMBARIUM	0.00	50,943.00	0.00	50,943.00	
CAPITAL OUTLAYS - PROPERTY	ROOF - CITY HALL	0.00	30,000.00	0.00	30,000.00	
CAPITAL OUTLAYS - PROPERTY	N PARK STREET BLDG DEMOLITION	0.00	130,000.00	0.00	130,000.00	
CAPITAL OUTLAYS - PROPERTY	FAUX BRICK CROSSWALKS	0.00	50,000.00	0.00	50,000.00	
CAPITAL OUTLAYS - PROPERTY	MEADERS STREET PARKING	0.00	60,000.00	0.00	60,000.00	
CAPITAL OUTLAYS - PROPERTY	CITY HALL EXPANSION	0.00	30,000.00	0.00	30,000.00	
CAPITAL OUTLAYS - PROPERTY	HEAD HOUSE RENOVATION	0.00	350,000.00	27,100.00	377,100.00	625
CAPITAL OUTLAYS - PROPERTY	CITY PARK IMPROVEMENTS	0.00	6,000.00	0.00	6,000.00	
CAPITAL OUTLAYS - PROPERTY	VISITOR CENTER ROOF (50%)	0.00	0.00	30,000.00	30,000.00	682
CAPITAL OUTLAYS - INFRASTRUCTURE	STREET PAVING (INHOUSE/CONTRACT)	120,922.00	0.00	(120,922.00)	0.00	715
CAPITAL OUTLAYS - INFRASTRUCTURE	CROSSWALK/SIDEWALK PROGRAM	0.00	28,055.00	0.00	28,055.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	TRANSPORTATION PROJECTS	207,216.00	0.00	(207,216.00)	0.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	STORMWATER PROJECTS	0.00	173,642.00	(173,642.00)	0.00	724
CAPITAL OUTLAYS - INFRASTRUCTURE	BRIDGE MAINTENANCE PROGRAM	25,000.00	100,000.00	(125,000.00)	0.00	717
CAPITAL OUTLAYS - INFRASTRUCTURE	STORM DRAIN - JOHNSON STREET	0.00	72,000.00	(72,000.00)	0.00	724
CAPITAL OUTLAYS - INFRASTRUCTURE	MARTIN STREET WIDENING	0.00	182,441.00	0.00	182,441.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	CHOICE ST PARKING LOT RESURFACING	35,000.00	0.00	0.00	35,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	WIMPY MILL SIDEWALK CONSTRUCTION	60,000.00	0.00	(60,000.00)	0.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	NORTH GROVE SIDEWALK REPLACEMENT	50,000.00	0.00	(50,000.00)	0.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	CHOICE ST SIDEWALK REPLACEMENT	45,000.00	0.00	(45,000.00)	0.00	716
CAPITAL OUTLAYS - INFRASTRUCTURE	ENOTAH ST SIDEWALK REPLACEMENT	30,000.00	0.00	(30,000.00)	0.00	716
CAPITAL OUTLAYS - MACH & EQUIPMENT	EXCAVATOR (STREETS)	75,000.00	0.00	0.00	75,000.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT	PICKUP TRUCK 4-DOOR 4X4 (PW)	29,000.00	0.00	0.00	29,000.00	
TRANSFERS OUT - TSPLOST		0.00	0.00	100,000.00	100,000.00	717
TRANSFERS OUT - STORMWATER		197,636.00	0.00	48,006.00	245,642.00	718,724
<b>TOTAL EXPENDITURES</b>		<b>984,774.00</b>	<b>1,439,258.00</b>	<b>(735,774.00)</b>	<b>1,688,258.00</b>	
<b>Fund 390 - GENERAL GOVERNMENT CAPITAL PROJECTS FUND:</b>						
TOTAL REVENUES		984,774.00	1,439,258.00	(735,774.00)	1,688,258.00	
TOTAL EXPENDITURES		984,774.00	1,439,258.00	(735,774.00)	1,688,258.00	
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	

*BA# Budget Adjustment Description*  
625 HEAD HOUSE REHAB FEASIBILITY STUDY  
682 VISITORS CENTER ROOF REPLACEMENT (50%)  
715 MOVE PROJECT 10191 TO SPLOST FUND  
716 MOVE PROJECTS TO TSPLOST FUND  
717 MOVE PROJECT 17102 TO TSPLOST FUND  
718 COR ORIGINAL BUDGET RECORDED IN 2 PLACES  
724 MOVE SWATER PROJ TO SW FUND

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
<b>Fund 505 - WATER AND SEWER ENTERPRISE FUND</b>						
<b>Revenues</b>						
INVESTMENT INCOME		46,000.00	0.00	0.00	46,000.00	
MISCELLANEOUS REVENUE		500.00	0.00	0.00	500.00	
WATER CHARGES		2,728,000.00	0.00	0.00	2,728,000.00	
TAP FEES - WATER		100,000.00	0.00	0.00	100,000.00	
SEWER CHARGES		1,855,900.00	0.00	0.00	1,855,900.00	
TAP FEES - SEWER		100,000.00	0.00	0.00	100,000.00	
OTHER CHARGES FOR SERVICES		107,400.00	0.00	0.00	107,400.00	
TRANSFERS IN FROM OTHER FUNDS		371,845.00	0.00	0.00	371,845.00	
APPROPRIATED NET ASSETS		1,201,572.00	481,089.00	10,000.00	1,692,661.00	705
<b>TOTAL REVENUES</b>		<b>6,511,217.00</b>	<b>481,089.00</b>	<b>10,000.00</b>	<b>7,002,306.00</b>	
<b>Expenditures</b>						
SEWER LIFT STATIONS		224,991.00	0.00	0.00	224,991.00	
SEWER TREATMENT PLANT		690,141.00	0.00	0.00	690,141.00	
DISTRIBUTION AND COLLECTION		886,670.00	0.00	10,000.00	896,670.00	705
WATER SUPPLY		135,161.00	0.00	15,400.00	150,561.00	624
WATER TREATMENT PLANT		1,707,682.00	0.00	0.00	1,707,682.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	METER REPLACEMENT PROGRAM	50,000.00	0.00	0.00	50,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	W/S LINE REPLACEMENTS-OTHER	100,000.00	150,000.00	0.00	250,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	LIFT STATION/PUMP REPLACEMENTS	75,000.00	0.00	0.00	75,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	W/S LINE EXTENSIONS - SPLOST	0.00	226,830.00	0.00	226,830.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	BARLOW LIFT STATION REHABILITATION	62,000.00	0.00	0.00	62,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	WATER LINE EXTENSION - M MOORE PKV	371,845.00	0.00	0.00	371,845.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	WATER/SSFM RELOCATION - OAK GROVE	90,000.00	0.00	0.00	90,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	WATER MAIN REPLACEMENT - ARCADIA	30,000.00	0.00	0.00	30,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	SANITARY SEWER REPLACEMENT - ARC	30,000.00	0.00	0.00	30,000.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT	SERVICE TRUCK	0.00	7,231.00	0.00	7,231.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT	SKIDSTEER LOADER (D&C)	75,000.00	0.00	0.00	75,000.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT	PICKUP TRUCK (WWTP)	30,000.00	0.00	0.00	30,000.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT	PORTABLE GENERATOR ENGINE REBUIL	0.00	0.00	27,020.00	27,020.00	623,690
CAPITAL OUTLAYS - INTANGIBLES	WATER & SEWER SYSTEM MAPPING	0.00	49,730.00	0.00	49,730.00	
CAPITAL OUTLAYS - INTANGIBLES	DEVELOPMENT STANDARDS MANUAL	0.00	47,298.00	0.00	47,298.00	
CAPITAL OUTLAYS - INTANGIBLES	WWTP MASTER PLAN	30,000.00	0.00	0.00	30,000.00	
INDIRECT COST ALLOCATIONS		67,500.00	0.00	0.00	67,500.00	
DEPRECIATION AND AMORTIZATION		1,805,227.00	0.00	0.00	1,805,227.00	
CONTINGENCIES		50,000.00	0.00	(42,420.00)	7,580.00	623,624,690
<b>TOTAL EXPENDITURES</b>		<b>6,511,217.00</b>	<b>481,089.00</b>	<b>10,000.00</b>	<b>7,002,306.00</b>	
<b>Fund 505 - WATER AND SEWER ENTERPRISE FUND:</b>						
TOTAL REVENUES		6,511,217.00	481,089.00	10,000.00	7,002,306.00	
TOTAL EXPENDITURES		6,511,217.00	481,089.00	10,000.00	7,002,306.00	
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	

BA# Budget Adjustment Description

623 ENGINE REPLACEMENT - PORTABLE GENERATOR  
624 RIPRAP ROCK TO REINFORCE RESERVOIR BANK  
690 COR BA 823 ENGINE REPL - PORT GENERATOR  
705 REAPPROPRIATE PO22870 WATER MODELING



**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
Fund 540 - SOLID WASTE ENTERPRISE FUND						
Revenues						
CHARGES FOR SERVICES		500.00	0.00	0.00	500.00	
LATE PAYMENT PENALTIES AND FEES		6,000.00	0.00	0.00	6,000.00	
REFUSE COLLECTION CHARGES		872,900.00	0.00	46,000.00	918,900.00	683
APPROPRIATED NET ASSETS		30,657.00	0.00	0.00	30,657.00	
<b>TOTAL REVENUES</b>		<b>910,057.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>956,057.00</b>	
Expenditures						
PERSONAL SERVICES AND EMPLOYEE BENEFITS		479,795.00	0.00	46,000.00	525,795.00	683
PURCHASES/CONTRACTED SERVICES		261,994.00	0.00	0.00	261,994.00	
SUPPLIES		73,400.00	0.00	0.00	73,400.00	
CAPITAL OUTLAYS - MACH & EQUIPMENT PICKUP TRUCK 4X4 (SWASTE)		30,000.00	0.00	0.00	30,000.00	
DEPRECIATION AND AMORTIZATION		58,268.00	0.00	0.00	58,268.00	
DEBT SERVICE		6,600.00	0.00	0.00	6,600.00	
<b>TOTAL EXPENDITURES</b>		<b>910,057.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>956,057.00</b>	
Fund 540 - SOLID WASTE ENTERPRISE FUND:						
TOTAL REVENUES		910,057.00	0.00	46,000.00	956,057.00	
TOTAL EXPENDITURES		910,057.00	0.00	46,000.00	956,057.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

BA# Budget Adjustment Description  
683 FT SOLID WASTE SUPER & FT CAPT PROJ MNGR

**CITY OF DAHLONEGA  
FY2021 MID-YEAR BUDGET AMENDMENT**

DESCRIPTION	PROJECT DESCRIPTION	FY2021 ORIGINAL BUDGET	REAPPRO- PRIATIONS CHANGE	MID-YEAR BUDGET CHANGE	FY2021 AMENDED BUDGET	BA#
Fund 560 - STORMWATER ENTERPRISE FUND						
<b>Revenues</b>						
TRANSFERS IN FROM OTHER FUNDS		796,331.00	0.00	<b>48,006.00</b>	844,337.00	718,724
STORMWATER UTILITY CHARGES		204,818.00	0.00	<b>0.00</b>	204,818.00	
<b>TOTAL REVENUES</b>		<u>1,001,149.00</u>	<u>0.00</u>	<b>48,006.00</b>	<u>1,049,155.00</u>	
<b>Expenditures</b>						
PERSONAL SERVICES AND EMPLOYEE BENEFITS		87,631.00	0.00	<b>0.00</b>	87,631.00	
PURCHASES/CONTRACTED SERVICES		30,000.00	0.00	<b>400.00</b>	30,400.00	656
SUPPLIES		30,000.00	0.00	<b>(400.00)</b>	29,600.00	656
CAPITAL OUTLAYS - INFRASTRUCTURE	STORMWATER PROJECTS	208,558.00	0.00	<b>(23,994.00)</b>	184,564.00	718,724
CAPITAL OUTLAYS - INFRASTRUCTURE	STORM DRAIN - JOHNSON STREET	0.00	0.00	<b>72,000.00</b>	72,000.00	724
CAPITAL OUTLAYS - INFRASTRUCTURE	STORM DRAIN - ENOTAH STREET	115,000.00	0.00	<b>0.00</b>	115,000.00	
CAPITAL OUTLAYS - INFRASTRUCTURE	STORM DRAIN - ARCADIA STREET	60,000.00	0.00	<b>0.00</b>	60,000.00	
INDIRECT COST ALLOCATIONS		469,960.00	0.00	<b>0.00</b>	469,960.00	
<b>TOTAL EXPENDITURES</b>		<u>1,001,149.00</u>	<u>0.00</u>	<b>48,006.00</b>	<u>1,049,155.00</u>	
Fund 560 - STORMWATER ENTERPRISE FUND:						
TOTAL REVENUES		1,001,149.00	0.00	<b>48,006.00</b>	1,049,155.00	
TOTAL EXPENDITURES		1,001,149.00	0.00	<b>48,006.00</b>	1,049,155.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<u>0.00</u>	<u>0.00</u>	<b>0.00</b>	<u>0.00</u>	

*BA# Budget Adjustment Description*  
656 BUDGET - PRINTING PROMOTIONAL MATERIAL  
718 COR ORIGINAL BUDGET RECORDED IN 2 PLACES  
724 MOVE SWATER PROJ TO SW FUND



# City Council Agenda Memo

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**DATE:** May 17, 2021  
**TITLE:** Intergovernmental Agreement Lumpkin County and City of Dahlonega Municipal Election 2021  
**PRESENTED BY:** Mary Csukas, City Clerk

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**AGENDA ITEM DESCRIPTION:**

IGA with Lumpkin County and the City of Dahlonega for the 2021 Municipal Elections

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**HISTORY/PAST ACTION:**

Ashley Peck, Election Superintendent Lumpkin County, assisted with previous elections with excellent results.

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**FINANCIAL IMPACT:**

The initial cost for the IGA is approximately \$10,000, bearing the additional cost for staff or material.

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**RECOMMENDATION:**

The staff recommends the IGA with Lumpkin County and the City of Dahlonega for the upcoming 2021 Municipal Election.

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**SUGGESTED MOTIONS:**

I move that Council approves the IGA with Lumpkin County and the City of Dahlonega for the 2021 Municipal Election at the Special Called Meeting on May 17, 2021.

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**ATTACHMENTS:**

IGA Lumpkin County and City of Dahlonega.

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STATE OF GEORGIA  
COUNTY OF LUMPKIN

**INTERGOVERNMENTAL AGREEMENT BETWEEN LUMPKIN COUNTY AND THE CITY OF DAHLONEGA RELATING TO THE 2021 MUNICIPAL ELECTION FOR THE CITY OF DAHLONEGA**

THIS AGREEMENT TO CONDUCT MUNICIPAL ELECTIONS PURSUANT TO GEORGIA ELECTION CODE SECTION 21-2-45(c) (the "Agreement") is made and entered into as of the Effective Date (as defined below), by and between **CITY OF DAHLONEGA, GEORGIA**, a municipal corporation organized and existing under the laws of the State of Georgia (hereinafter referred to as the "City"), and **LUMPKIN COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter referred to as the "County"). This Agreement is joined by the Lumpkin County Board of Elections and Registration to the fullest extent required by the laws of the State of Georgia.

**WITNESSETH:**

**WHEREAS**, under the provisions of the Georgia Election Code, particularly Section 21-2-45(c) thereof, the City may by ordinance authorize the County to conduct such elections as the City deems necessary and expedient, and the City has previously adopted such an ordinance; and

**WHEREAS**, the City desires to contract with County, subject to the approval of the Lumpkin County Board of Elections and Registration, to conduct the 2021 General Municipal/Special Election to be held on November 2, 2021; and

**WHEREAS**, the City has authorized the Mayor and Clerk to enter into this Agreement with the County, and the County has agreed to conduct and supervise such election for the City upon the terms and conditions hereinafter set forth; and

**WHEREAS**, this Agreement was presented and approved at meetings of the governing authorities of both the County and the City pursuant to lawful and duly given notice as required by O.C.G.A. 50-14-1 et seq.

**NOW, THEREFORE**, in consideration of the mutual promises, covenants and undertakings of the parties hereto the City and County agree as follows:

**1.**

With respect to the 2021 Municipal General/Special Election to be held November 2, 2021, the Lumpkin County Board of Elections and Registration shall conduct the election for the City at the Office of the Lumpkin County Board of Elections and Registration and/or such other precinct locations as determined by the Lumpkin County Board of Elections and Registration.

**2.**

The Lumpkin County Board of Elections and Registration shall perform all duties as set forth and labeled as "County" in Exhibit A attached hereto and incorporated herein by reference. The Lumpkin County Board of Elections and Registration shall determine the procedures and mechanisms used in carrying out all duties established in Exhibit A and labeled as "County". The City shall perform all duties as set forth and labeled as "City" in Exhibit A attached hereto and incorporated herein by reference. The City shall determine the procedures and mechanisms used in carrying out all duties established in Exhibit A and labeled as "City."

**3.**

The City shall reimburse the County for the expenses incurred by the County and its Board of Elections and Registration associated with the 2021 Municipal General/Special

Election, including, without limitation, the compensation of time and required trainings of the County Elections Manager, the Elections Technician, Board of Elections Members, and all poll workers, and the cost of materials and supplies needed to conduct the 2021 Municipal General/Special Election. Such expenses shall be submitted to the City within sixty (60) days of the conclusion of the election covered by this agreement, and such expenses shall be paid by the City within thirty (30) days of the date of such invoice.

4.

As a part of the duties of the Lumpkin County Board of Elections and Registration, it shall perform all duties as superintendent of elections for the City during the term of this agreement; provided however, that the Lumpkin County Board of Elections and Registration shall have no responsibility hereunder with respect to the matters specifically reserved to the City in Exhibit A.

5.

The County shall not be responsible for the furnishing of any legal services in the form of legal opinion or defenses in any litigation arising by reason of the 2021 General Municipal/Special Election; all such services shall be furnished by the City at no cost to the County. Notwithstanding the foregoing, in the event that the Board of Elections and Registration is required to hear any challenge(s) regarding the November General Municipal/Special Election of whatever kind (e.g. challenge to candidacy or to electors, etc.), the Board of Elections and Registration shall have the right to be advised and represented by its legal counsel, and the City shall, within thirty (30) days of request from the Board of Elections and Registration, fully reimburse the County any and all legal fees and other costs and expenses



incurred by it (through its Board of Elections and Registration) in connection with all such challenge(s). It is additionally understood and agreed that the City shall be solely responsible for obtaining preclearance, if any, required by law from the U.S. Department of Justice in connection with the 2021 General Municipal/Special Election.

In the event the County or its Board of Elections and Registration is named in any complaint or lawsuit involving the 2021 General Municipal/Special Election, the County or its Board of Elections and Registration shall have the right to be advised and represented by its own legal counsel, and the City shall, within thirty (30) days of request from the County or its Board of Elections and Registration, fully reimburse the County for any and all legal fees and other costs and expenses incurred by the County and its Board of Elections and Registration in connection with all such complaint or lawsuit.

**6.**

The Contract may be terminated by either party by giving notice to the other party, in writing, of its intent to terminate this Contract no fewer than ninety (90) days prior to the effective date of such termination. In the event of termination, any funds due to the County by the City for work performed by the Board of Elections and Registration through the date of termination shall be paid by the City no later than thirty (30) days following the date of termination of the Contract.

**7.**

In all events, all elections conducted for the City by the Lumpkin County Board of Elections and Registration shall be conducted in accordance with the provisions of Title 1 and Title 21 of the Official Code of Georgia Annotated and all other applicable laws.

8.

This Agreement is made between and limited to the County and City, and is not intended, and shall in no event be construed to be, for the benefit of any person or entity other than the County (and its Board of Elections and Registration) and City, and no other person or entity shall be considered a third-party beneficiary by virtue of this Agreement or otherwise entitled to enforce the terms of this Agreement for any reason whatsoever.

9.

If any term, covenant, condition or provision of this Agreement, or the application thereof to any person or circumstance, shall ever be held to be invalid or enforceable, then in each such event the remainder of this Agreement or the application of such term, covenant, condition or provision to any other person or any other circumstance (other than those as to which it shall be invalid or unenforceable) shall not be thereby affected, and each term, covenant, condition and provision hereof shall remain valid and enforceable to the fullest extent permitted by law.

**IN WITNESS WHEREOF**, the parties hereto have executed this instrument to be effective as of the day and year first written above.

**LUMPKIN COUNTY, GEORGIA**

By: \_\_\_\_\_  
Chris Dockery, Chairman  
Lumpkin County Board of Commissioners

**ATTEST:**

\_\_\_\_\_  
Melissa Witcher, County Clerk  
Lumpkin County

**CITY OF DAHLONEGA**

By: \_\_\_\_\_  
Sam Norton, Mayor  
City of Dahlonega

**ATTEST:**

\_\_\_\_\_  
Mary Csukas, City Clerk  
City of Dahlonega

**LUMPKIN COUNTY BOARD OF  
ELECTIONS AND REGISTRATION**

**ATTEST:**

**By:** \_\_\_\_\_  
Dottie Krull, Chairperson  
Lumpkin County Board of Elections

\_\_\_\_\_  
Ashley Peck, Supervisor of Elections  
Lumpkin County Board of Elections