

# Downtown Dahlonega Agenda

March 02, 2023 4:00 PM McCullough Council Chambers – City Hall

#### **Vision Statement**

Downtown Dahlonega will retain its role as the heart of the region and the center for community and economic development. It will have an inviting appearance, highlighted by historic architecture. It will enhance the civic, cultural, and economic vitality of the entire community.

#### **Mission Statement**

The purpose of Downtown Dahlonega is to stimulate and sustain economic development in downtown area by encouraging cooperation and building leadership; by advancing a positive image of downtown and promoting it as an exciting place to live, shop, and invest; by sustaining and improving the appearance of downtown; and by strengthening and expanding the economic base of downtown.

#### Call to Order

#### **Approval of Agenda**

#### **Approval of Minutes**

 Downtown Dahlonega Development Authority and Main Street Program Meeting Minutes, February 3, 2023

#### Organization

a. 2023 Work Plan Draft

Ariel Alexander, DDA Director

b. "Switch to Six" Training

Skyler Alexander, Main Street Manager

c. Financials

Ariel Alexander, DDA Director

#### Design

 Façade Grant Application: Connie's Ice Cream and Sandwich Shop, The Dahlonega Tasting Room

Ariel Alexander, DDA Director

#### **Economic Vitality**

a. 147 N. Park Street Proposal

Amy Thrailkill, DDA Chair

b. Head House Update

Ariel Alexander, DDA Director

#### **Partner Agencies**

- 1. City of Dahlonega
- 2. University of North Georgia
- 3. Chamber of Commerce/Tourism

- 4. Historic Preservation Commission
- 5. Planning & Zoning Commission
- 6. Downtown Dahlonega Business Association

# Adjourn

#### DRAFT Downtown Dahlonega 2023 Strategic Work Plan DRAFT

#### Vision

In 2032 downtown Dahlonega has advanced its reputation as a thriving district that preserves its historic, small-town character. It is loved by residents and visitors who enjoy the experiences it offers in shopping, dining, and living within a clean, safe, and vibrant center of business and community.

Successful, locally owned small businesses are brimming with a robust blend of young professionals and families, university professionals and students, as well as visitors who are drawn to the local history, architecture, and friendly charming atmosphere. Everyone enjoys spending time in downtown because of the diverse entertainment, dining, and shopping options. Pedestrians enjoy moving with ease through an expansive network of sidewalks and crosswalks that are well-lit and connected to nearby residential streets, the University campus, and the reservoir trails. Streets are lined with new trees, flowering plants, and colorful banners throughout the shopping district. The historic integrity of the downtown area has been well maintained and preserved. A comprehensive parking management system makes it convenient and affordable for everyone - employees, locals, and visitors – to park, thanks to new signage, information, off-street facilities, and a shuttling system that serves the business district. Downtown Dahlonega is one of the greatest small-town centers in America because of its uniqueness, history, and preservation-minded pride of its residents.

#### **Community Transformation Strategies**

- 1. Community Serving
- 2. Beautification Initiatives and Design

#### Rationale

In 2021, the DDA-Main Street office conducted three surveys: 1) a Business Owner Survey, 2) a Community Input survey, and 3) a Downtown Leadership survey. Data showed local residents' very strong commitment to the historic preservation of downtown buildings, their plea for more businesses to serve the community, and for more locally oriented entertainment and placemaking initiatives. Because of the desire to see more resident-based services, the DDA and Main Street team selected *Community Serving* and *Beautification Initiatives and Design* as their transformation strategies. These strategies are intended to spark business development and retention, and intentional design and placemaking projects to create a robust downtown area. Dahlonega is a leader in creating a climate for business success based on the historic preservation of its central business district. The extensive and concise data from the surveys are translated into this economic development plan of work for the Dahlonega DDA-Main Street board and staff.

	Wildly Importe	ant Goals	
	Community Serving	Beautification Initiatives and Design	
Goals		Goals	
1.	Proactively work to enhance resident experiences in the categories of entertainment, shopping, dining, and service industries.	Repair and preserve downtown buildings and enhance public propert	ties.
2.	Retain, Expand, and Recruit (RER) businesses.		
Definit	ion for Success	Definition for Success	
1.	Five new programs have been implemented to increase the quality of life for residents and enhance the experiences of visitors by December 2024.	1. 100% of public properties are cleaned and prepped for greenspace as pocket park projects by March 2025.	nd
2.	Retain current businesses; help expand two current businesses; recruit six new businesses that provide a needed service to residents, by July 2025.	2. An education initiative has been implemented to bring blighted build both historic and not, into compliance, by December 2023.	lings,
Lead Bo	oard Member Amy	Lead Board Member Amy	- Page

#### Community Transformation Strategy: Community Serving

Goal 1

# Proactively work to enhance resident experiences in the categories of entertainment, shopping, dining, and service industries.

#### **Definitions for Success**

Five new programs have been implemented to increase the quality of life of residents and enhance the experiences of visitors by December 2024.

Partners: Dahlonega City Council, Dahlonega-Lumpkin County Chamber of Commerce, Discover Dahlonega (Tourism), Downtown Dahlonega Business Association

Tasks	Staff & Board Responsible	Due Date (Start & Complete)	Partners	Budget
Educate on the importance of business hours that coincide with commuter metrics in the city and the county.	Skyler Alexander	ASAP - continuous	DDBA, GDOT, Tourism	No cost
Plan and execute weeknight promotional events (ticketed events, crawls, etc.) once a month that incentivizes "after 5 p.m." sales and provide entertainment for locals; advertise current local discounts and encourage more businesses to offer them.	Skyler Alexander	4/2023 - continuous	DDBA, Tourism, Chamber of Commerce	Fund Balance, sponsorships
Maintain a downtown community calendar to share with city and county residents via, social media, email campaigns, and physical mail.	Skyler Alexander	3/2023 - continuous	Tourism, DDBA, Chamber o Commerce, LCSS, UNG	\$400.00
Provide recommendations for alterations to the farmer's market ordinance to allow a diversified market. Recruit live music and food vendors to create a lively environment; partner with Art in the Park when possible.		3/2023 – 5/2023 (maintain after that)	Market vendors, Chestatee Artists, Dahlonega Arts Alliance, LCHS, UNG	\$400 + additional sponsorships
Advocate for and recruit Downtown Dahlonega Program Sponsorships to not only add more dates for community events but enhance them as well: hire food trucks and allow for business pop-up sales.	Skyler Alexander	ASAP - continuous	DDBA, Chamber of Commerce	No cost
Purchase "giant games" to activate underutilized space to create fun centers for family activities.	Skyler Alexander	10/2023 - completion	City Public Works	\$3,000.00
Develop and maintain a downtown ambassador program: a group of community volunteers who are eager to share positive news about downtown and provide information to visitors. Create a Victorian costume rental program to coincide with this.	Ariel Alexander & Skyler Alexander	8/2023 – 10/2023 (maintain after that)	DDBA, Chamber of Commerce, Visitor's Center	TPD: T-shirts, Costumes. \$300 printing
Design and implement a mini bronze statue program: unique, bronze statues placed strategically around the downtown area as a walking tour/scavenger hunt for families: Miners on Main & Bears on the Square	Skyler Alexander	7/2023 - completion	Tourism, UNG, statue production company	TPD - Page 4 -

#### Community Transformation Strategy: Community Serving

#### Goal 2

Retain, Expand, and Recruit (RER) businesses.

#### **Definitions for Success**

Retain current businesses; help expand two current businesses; recruit six new businesses that provide a needed service to residents, by July 2025.

**Partners:** local business owners, potential business owners, Ga. Power's ESRI customer demographic and retail leakage data, Chamber, Tourism Board, schools (work training), Lumpkin Co. Development Authority, UNG Marketing, and the city's planning and zoning department

Task s	Staff & Board Responsible	Due Date (Start & Complete)	Partners	Budget
Create a private Facebook for local merchants to receive updates from the DDA, Main Street, City, and fellow merchants. Send out bi-weekly email updates with this information also.	Skyler Alexander	ASAP - continuous	DDBA, Tourism, Chamber of Commerce, City Staff	No cost
Hire a UNG intern to develop and maintain a comprehensive social media program, coordinating with all businesses as well as other advertising entities: Tourism, Chamber, etc.	Skyler Alexander	8/2023 – continuous (Fall 2023 semester)	Tourism, DDBA, Chamber of Commerce, LCSS, UNG	Use FWS, Intern Budget
Recruit a boutique grocery/beverage market w/tasting room, café) (Ask existing area markets about expansion to downtown).	Ariel Alexander	ASAP - completion	Targeted Prospects	No cost
Recruit a children's clothing store. Ask existing area businesses about expansion to downtown.	Ariel Alexander	ASAP - completion	Targeted Prospects	No cost
Advertise and share available vacant properties and meet with interested parties to educate them about the services Dahlonega is lacking.	Ariel Alexander	ASAP - continuous	Targeted Prospects	No cost
Continue to pursue a public art initiative and work to provide funding mechanisms for strategic murals and other art installations in the downtown area.	Ariel Alexander	3/2023 - continuous	UNG Art Department, GA Council for the Arts	TPD
Provide recommendations for "pro-business" alterations to city ordinances to streamline the process of opening a business downtown.	Ariel Alexander	ASAP - completion	DDBA, City Council, Planning & Zoning, Parking Committee	No cost
Create and maintain a "Job Opportunities" page on dahlonegadda.org for downtown positions with contact information.	Skyler Alexander	3/2023 - continuous	Business Owners	No cost
Create and implement a Downtown Dollars program: a self-sufficient fund for gift certificates, managed by the DDA, to be used at participating businesses.	Skyler Alexander	4/2023 - continuous	,	\$1,000 seed
Connect business owners in need of trained staff with the Georgia Mountain Regional Commission WorkSource GA program.	Skyler Alexander	5/2023 - continuous	GMRC	No - Page

#### Community Transformation Strategy: Beautification Initiatives and Design

# Repair and preserve downtown buildings and enhance public properties.

Goal 1

#### **Definitions for Success**

- 1. 100% of public properties are cleaned and prepped for greenspace and pocket park projects by March 2025.
- 2. An education initiative has been implemented to bring blighted buildings, both historic and not, into compliance, by December 2023.

Partners and Resources: Dahlonega City Council, Historic Preservation Commission, city planning and zoning department, planning commission, property and business owners

Tasks	Staff & Board Responsible	Due Date (Start & Complete)	Partners	Budget
Develop or sell the 147 North Park Street property.	Ariel Alexander & Amy T.	ASAP until completion	Interested developers, City Council	No cost
Install new "Dahlonega Stories" plaques, including one at the Head House and incorporate them into a new and improved walking tour, to be distributed through paper copies as well as digitally.	Ariel Alexander	3/2023 - continuous	Historical Society, UNG History Department, business & property owners	\$7,000
Advocate for and support the installation of increased and diversified lighting downtown: streetlights at crosswalks, string lighting at storefronts and key streets, etc.	Skyler Alexander	Spring 2023 – Spring 2024	City Public Works Staff, GA Power, DDBA	As Needed
Identify possible land acquisitions for pocket parks and greenspace.	Ariel Alexander	4/2023 - continuous	DCA, property owners	As Needed
Further educate on the current incentives programs and contact business and property owners eligible for state incentives.	Ariel Alexander	ASAP - continuous	Property owners, volunteers	No cost
Perform a walk-through of the central business district to identify key project areas and create design recommendations for both private and public areas.	Ariel Alexander	5/2023 – 5/2023	HPC, Planning and Zoning, City Council,	No cost
Begin a strategic plan for residential improvement projects in conjunction with council's direction from housing study: to include code compliance, improvement zones, residential façade incentives, and legacy programs.	Ariel Alexander	6/2023 - completion	Planning & Zoning, City Council, key stakeholders, Code Enforcement, DCA	As Needed
Continue to develop a comprehensive parking program and seek public-private partnerships to ease the burden on existing spaces. Research and develop a parking shuttle in conjunction with this effort.	Ariel Alexander	ASAP - continuous	DOT, City Police, City Public Works Staff, property owners	As Needed
Inventory all current signage and consolidate, when possible, to clear the area for pedestrians and drivers. Purchase banners for light poles instead of on-street signage when possible.	Skyler Alexander	3/2023 – 3/2024	City Public Works Staff, outside vendors	\$800.00 - Page 6 -



# **ORIGINAL 10 CRITERIA**

- Broad-based
  Community Support
- Vision and Mission
  Statements
- Comprehensive Work
- Historic Preservation Ethic
- Active Board and Committees
- Adequate Operating
  Budget
- ProfessionalManagement
- Program of Ongoing
  Training
- Reporting of Key
  Statistics
- National Main Street Network Membership





Broad-based
Community Support

Expanding the concept that the Main Street program is not the only one responsible for accreditation and overall success in the district revitalization, but this a community-wide "commitment" that includes the public and private sectors

Inclusive Leadership and Organizational Capacity

Bringing together all elements that recognizes the value of PEOPLE as Main Street's most important asset while ensuring inclusive community engagement, proactive leadership coordination and effective volunteer and partnership development

Diverse Funding and
Sustainable Operations

Confirming the importance of building a diverse funding structure for revitalization by expanding expectations for broad public and private sectors investment in revitalization.

4 Strategy-Driven Programming

Expanding the expectations beyond the routine and ideadriven efforts to elevate the programs' focus and ensure strategic direction is identified through community input and clear understanding of market conditions and opportunities.

Preservation-Based Economic Development

Confirming that Main Street is a preservation-based economic development approach beyond built architectural environment to also highlight distinctive heritage, history, and cultural assets

Demonstrated Impact and Results

Expanding focus beyond just reporting statistics to focus on leveraging data to tell our story and promote the value of the program for the district and the community.



## REVENUE AND EXPENDITURE REPORT FOR CITY OF DAHLONEGA

PERIOD ENDING 01/31/2023 % Fiscal Year Completed: 33.70

2022-23 YTD BALANCE ORIGINAL 01/31/2023 % BDGT BUDGET NORMAL (ABNORMAL) **GL NUMBER DESCRIPTION USED** Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY CHARGES FOR SERVICES 1,100.00 0.00 0.00 400.00 100.00 311.03 0.00 1,244.11 0.00 INVESTMENT INCOME CONTRIBUTIONS AND DONATIONS 707.50 33.33 1,415.00 MISCELLANEOUS REVENUE 200.00 TRANSFERS IN FROM OTHER FUNDS 232,450.00 77,483.32 APPROPRIATED FUND BALANCE 71,969.00 0.00 0.00 **TOTAL REVENUES** 306,219.00 80,142.43 26.17 DDA ADMINISTRATION 145,092.00 43,404.67 25.61 **TOURISM** 103,284.00 24,627.13 23.84 DOWNTOWN DEVELOPMENT 57,843.00 25,924.42 44.82 306,219.00 TOTAL EXPENDITURES 93,956.22 28.42 Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY: TOTAL REVENUES
TOTAL EXPENDITURES 306,219.00 80,142.43 26.17 306,219.00 93,956.22 28.42 **NET OF REVENUES & EXPENDITURES** 0.00 (13,813.79) 56.59

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#### REVENUE AND EXPENDITURE REPORT FOR CITY OF DAHLONEGA

#### PERIOD ENDING 01/31/2023

% Fiscal Year Completed: 33.70

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\*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

YTD BALANCE 2022-23 **ACTIVITY FOR** YTD BALANCE **AVAILABLE** 01/31/2022 ORIGINAL 2022-23 MONTH 01/31/23 01/31/2023 **BALANCE** % BDGT **GL NUMBER** DESCRIPTION NORM (ABNORM) BUDGET MENDED BUDGET INCR (DECR) NORM (ABNORM) NORM (ABNORM) USED Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY Revenues Dept 0000 - NON DEPARTMENTAL INTERGOVERNMENTAL REVENUE 230.0000.33.9000 INTERGOVERNMENTAL REVENUES 10,923.00 0.00 0.00 0.00 0.00 0.00 0.00 10.923.00 0.00 0.00 0.00 0.00 0.00 INTERGOVERNMENTAL REVENUE 0.00 **CHARGES FOR SERVICES** PARKING CHARGES 429.93 230.0000.34.5410 1,100.00 1,100.00 0.00 0.00 1,100.00 0.00 CHARGES FOR SERVICES 429.93 1.100.00 1.100.00 0.00 0.00 1.100.00 0.00 INVESTMENT INCOME 230.0000.36.1000 INTEREST REVENUES 118.61 400.00 400.00 0.00 1.244.11 (844.11)311.03 INVESTMENT INCOME 118.61 400.00 400.00 0.00 1.244.11 (844.11)311.03 CONTRIBUTIONS AND DONATIONS 230.0000.37.1000 CONTRIBUTIONS - PRIVATE SOURC 80.00 100.00 100.00 0.00 0.00 100.00 0.00 80.00 100.00 100.00 0.00 0.00 CONTRIBUTIONS AND DONATIONS 100.00 0.00 MISCELLANEOUS REVENUE 200.00 200.00 230.0000.38.9000 MISCELLANEOUS REVENUES 205.00 400.00 1,415.00 707.50 (1,215.00)205.00 200.00 MISCELLANEOUS REVENUE 200.00 400.00 1.415.00 (1.215.00)707.50 TRANSFERS IN FROM OTHER FUNDS 12,500.00 33.33 230.0000.39.1100 TRANSFERS IN - GENERAL FUND 91.794.00 150,000.00 150,000.00 50,000.00 100,000.00 230.0000.39.1275 TRANSFERS IN - HOTEL/MOTEL TAX 15,872.00 6,870.83 33.33 82,450.00 82,450.00 27,483.32 54,966.68 TRANSFERS IN FROM OTHER FUNDS 107,666.00 232,450.00 19,370.83 77,483.32 154,966.68 33.33 232,450.00 APPROPRIATED FUND BALANCE APPROPRIATED FUND BALANCE 0.00 0.00 0.00 230.0000.39.9100 71,969.00 71,969.00 0.00 71,969.00 0.00 0.00 0.00 APPROPRIATED FUND BALANCE 71.969.00 71.969.00 71.969.00 0.00 119.422.54 19.770.83 80,142.43 226,076.57 26.17 306.219.00 306.219.00 Total Dept 0000 - NON DEPARTMENTAL **TOTAL REVENUES** 119,422.54 306.219.00 306.219.00 19.770.83 80.142.43 226.076.57 26.17 Expenditures Dept 0000 - NON DEPARTMENTAL OTHER COSTS 230.0000.57.3000 PAYMENTS TO OTHERS 10,923.00 0.00 0.00 0.00 0.00 0.00 0.00 OTHER COSTS 10.923.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Total Dept 0000 - NON DEPARTMENTAL 10.923.00 0.00 0.00 0.00 0.00 Dept 7510 - DDA ADMINISTRATION DDA ADMINISTRATION - Page 9 -230.7510.51.1100 SALARIES AND WAGES 3.878.17 30.469.00 30.469.00 2.916.10 10,412.71 20.056.

#### REVENUE AND EXPENDITURE REPORT FOR CITY OF DAHLONEGA

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PERIOD ENDING 01/31/2023 % Fiscal Year Completed: 33.70 \*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	YTD BALANCE 01/31/2022 NORM (ABNORM)	2022-23 ORIGINAL BUDGET ME	2022-23 NDED BUDGET	ACTIVITY FOR MONTH 01/31/23 INCR (DECR)	YTD BALANCE 01/31/2023 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 230 - DOWNTOWN DE								
Expenditures	VELOPINENT AUTHORITY							
230.7510.51.1300	OVERTIME	0.00	0.00	0.00	0.00	181.35	(181.35)	100.00
230.7510.51.2100	GROUP INSURANCE	953.59	3,700.00	3,700.00	213.68	789.42	2,910.58	21.34
230.7510.51.2200 230.7510.51.2400	FICA CONTRIBUTIONS RETIREMENT CONTRIBUTIONS	526.51 5,720.36	1,489.00 12,871.00	1,489.00 12,871.00	220.25 2,414.34	800.17 4,828.68	688.83 8.042.32	53.74 37.52
230.7510.51.2700	WORKERS COMPENSATION	3,673.92	3,718.00	3,718.00	0.00	2,111.05	1,606.95	56.78
230.7510.52.1000	PROFESSIONAL/TECHNICAL SERVICE		12,079.00	12,079.00	0.00	0.00	12,079.00	0.00
230.7510.52.2000	PURCHASED PROPERTY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
230.7510.52.2200 230.7510.52.2300	REPAIRS AND MAINTENANCE RENTALS	739.00 0.00	1,500.00 0.00	1,500.00 0.00	0.00 128.00	0.00 296.00	1,500.00 (296.00)	0.00 100.00
230.7510.52.3100	INSURANCE	2,552.08	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
230.7510.52.3200	COMMUNICATIONS	1,078.65	10,236.00	10,236.00	1,024.42	2,496.90	7,739.10	24.39
230.7510.52.3300	ADVERTISING	203.25	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
230.7510.52.3400 230.7510.52.3500	PRINTING TRAVEL	0.00 53.72	3,000.00 0.00	3,000.00 0.00	0.00 0.00	0.00 211.60	3,000.00 (211.60)	0.00 100.00
230.7510.52.3600	DUES AND FEES	693.36	1,555.00	1,555.00	95.00	885.89	669.11	56.97
230.7510.52.3700	EDUCATION AND TRAINING	1,085.00	2,175.00	2,175.00	0.00	0.00	2,175.00	0.00
230.7510.53.1100	GENERAL SUPPLIES AND MATERIAL		1,500.00	25,910.83	649.13	17,813.29	8,097.54	68.75
230.7510.53.1210 230.7510.53.1230	WATER/SEWER ELECTRICITY	285.29 2,915.87	3,300.00 9,500.00	3,300.00 9,500.00	59.84 1,139.63	247.42 2,181.19	3,052.58 7,318.81	7.50 22.96
230.7510.53.1600	SMALL EQUIPMENT	0.00	0.00	0.00	0.00	149.00	(149.00)	100.00
230.7510.54.9900	CAPITAL OUTLAYS	0.00	41,000.00	41,000.00	0.00	0.00	41,000.00	0.00
DDA ADMINISTRATION		25,727.31	145,092.00	169,502.83	8,860.39	43,404.67	126,098.16	25.61
Total Dept 7510 - DDA ADMII	NISTRATION	25,727.31	145,092.00	169,502.83	8,860.39	43,404.67	126,098.16	25.61
		,	,	,	2,223.55	,	,	
Dept 7540 - TOURISM								
TOURISM 230.7540.51.1100	SALARIES AND WAGES	10,926.84	37,440.00	37,440.00	2,880.00	10,999.98	26,440.02	29.38
230.7540.51.1100	OVERTIME	0.00	0.00	0.00	0.00	148.50	(148.50)	100.00
230.7540.51.2100	GROUP INSURANCE	1,033.32	2,142.00	2,142.00	181.02	671.95	1,470.05	31.37
230.7540.51.2200	FICA CONTRIBUTIONS	871.22	2,864.00	2,864.00	220.32	852.85	2,011.15	29.78
230.7540.51.2400 230.7540.52.1000	RETIREMENT CONTRIBUTIONS PROFESSIONAL/TECHNICAL SERVICE	4,177.80 536.00	9,400.00 46,850.00	9,400.00 46,850.00	1,763.24 0.00	3,526.48 6,566.00	5,873.52 40,284.00	37.52 14.01
230.7540.52.1000	ADVERTISING	0.00	500.00	500.00	0.00	0.00	500.00	0.00
230.7540.52.3400	PRINTING	30.00	500.00	500.00	0.00	1,065.60	(565.60)	213.12
230.7540.52.3500	TRAVEL	0.00	575.00	575.00	0.00	0.00	575.00	0.00
230.7540.52.3600 230.7540.53.1100	DUES AND FEES GENERAL SUPPLIES AND MATERIAL	0.00 208.99	513.00 2,000.00	513.00 2,000.00	0.00 0.00	163.59 632.18	349.41 1,367.82	31.89 31.61
230.7540.53.1100	MOTOR FUEL	0.00	500.00	500.00	0.00	0.00	500.00	0.00
TOURISM		17,784.17	103,284.00	103,284.00	5,044.58	24,627.13	78,656.87	23.84
Total Dont 7540 TOUDISM		17,784.17	103,284.00	103,284.00	5,044.58	24,627.13	70 656 97	23.84
Total Dept 7540 - TOURISM		17,704.17	103,204.00	103,204.00	5,044.58	24,021.13	78,656.87	∠3.04
Dept 7550 - DOWNTOWN DE								
DOWNTOWN DEVELOPMEN		11 000 00	20 400 00	20 400 00	0.704.00	44.000.00	24,440.04	20.40
230.7550.51.1100 230.7550.51.1300	SALARIES AND WAGES OVERTIME	11,080.02 0.00	38,480.00 0.00	38,480.00 0.00	3,724.38 34.49	14,039.96 241.43	24,440.04 (241. <del>42\-</del>	36.49
230.7550.51.2100	GROUP INSURANCE	2,085.44	10,709.00	10,709.00	888.10	3,207.61	7,501.	2000 10
230.7550.51.2200	FICA CONTRIBUTIONS	868.92	2,944.00	2,944.00	278.26	1,057.73	1,886.	Page 10 -
230.7550.52.1000	PROFESSIONAL/TECHNICAL SERVIC	1,000.00	0.00	0.00	0.00	6,150.00	(6,150. <del>bu)</del>	100.00

#### REVENUE AND EXPENDITURE REPORT FOR CITY OF DAHLONEGA

### PERIOD ENDING 01/31/2023

% Fiscal Year Completed: 33.70 \*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

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GL NUMBER DESCRIPTION	YTD BALANCE 01/31/2022 NORM (ABNORM)	2022-23 ORIGINAL BUDGET M	2022-23 IENDED BUDGET	ACTIVITY FOR MONTH 01/31/23 INCR (DECR)	YTD BALANCE 01/31/2023 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY Expenditures 230.7550.52.3300 ADVERTISING 230.7550.52.3400 PRINTING 230.7550.52.3600 DUES AND FEES 230.7550.53.1100 GENERAL SUPPLIES AND MATE 230.7550.53.1270 MOTOR FUEL	0.00 0.00 663.00 RIAL 194.33 0.00	2,000.00 1,000.00 250.00 1,500.00 960.00	2,000.00 1,000.00 250.00 1,500.00 960.00	0.00 0.00 413.61 0.00 0.00	620.50 0.00 413.61 0.00 193.58	1,379.50 1,000.00 (163.61) 1,500.00 766.42	31.03 0.00 165.44 0.00 20.16
DOWNTOWN DEVELOPMENT	15,891.71	57,843.00	57,843.00	5,338.84	25,924.42	31,918.58	44.82
Total Dept 7550 - DOWNTOWN DEVELOPMENT	15,891.71	57,843.00	57,843.00	5,338.84	25,924.42	31,918.58	44.82
TOTAL EXPENDITURES	70,326.19	306,219.00	330,629.83	19,243.81	93,956.22	236,673.61	28.42
Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY: TOTAL REVENUES TOTAL EXPENDITURES NET OF REVENUES & EXPENDITURES	119,422.54 70,326.19 49,096.35	306,219.00 306,219.00 0.00	306,219.00 330,629.83 (24,410.83)	19,770.83 19,243.81 527.02	80,142.43 93,956.22 (13,813.79)	226,076.57 236,673.61 (10,597.04)	26.17 28.42 56.59



# **Façade Grant Application**

**DATE:** February 20, 2023

TITLE: Façade Grant Application: Connie's Ice Cream and Sandwich Shop, The

Dahlonega Tasting Room

PRESENTED BY: Ariel Alexander, DDA Director

#### **AGENDA ITEM DESCRIPTION:**

Angelia Wilson and Austin Taylor's application for repairs to the front doors of the building located at 18 North Park Street, which houses Connie's Ice Cream and Sandwich Shop and The Dahlonega Tasting Room.

#### **HISTORY/PAST ACTION:**

None.

#### **FINANCIAL IMPACT:**

This quote attached to the application states the whole project will cost \$5,900.00. The cost to the DDA would be \$2,950.00, as the program states that the authority may provide a fifty percent match.

#### **RECOMMENDATION:**

It is the recommendation of staff to approve the façade application and move it forward to the Historic Preservation Commission, pending written permission from the property owner is submitted to the DDA.

#### **SUGGESTED MOTIONS:**

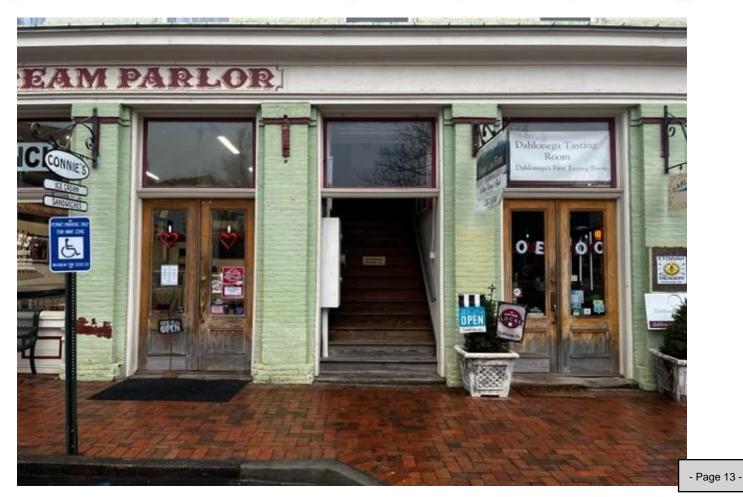
I make a motion to approve the façade grant application for the door refinishing of both front entrances at 18 North Park Street, pending HPC approval and written permission from the property owner.

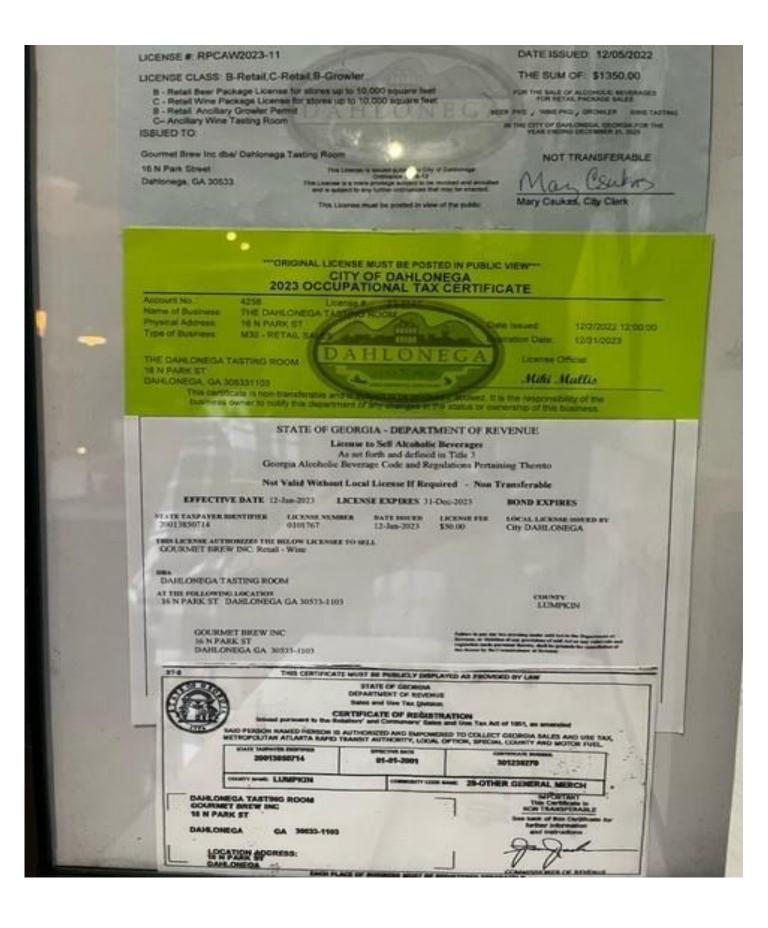
#### **ATTACHMENTS:**

Façade Grant Application, project quote, a photograph of the existing conditions, Occupational Tax Certificate of Dahlonega Tasting Room, completed Public Benefit Affidavit, completed Private Employer Affidavit.

# Dahlonegatasting roo...

Mike Sweat	Invoice Date: 1/2			
5910 Dahlonega Highway Cumming, Georgia 30040  Project: Front Door refinishing		Quote # 23-103  Owners  Angela Wilson Park Street Dahlonega, Ga. 30533		
DESCRIPTION	QTY	COST	SUBTOTAL	
Refinish Front Door on Dahlonega Tasting room and Connie's Icream Shop	2	\$2,950.00	5,900.00	
Angela we will need todiscuss a plan for work so as not to interfer with daily business If we do this onsite it will need to be wam weather above 60 degree and sunny. Moisture is a killer when sealing wood products Thanks Mike Sweat 404-427-2304			0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
SUBTOTAL JOB			\$5,900.00	
Overhead			0	
Profit			0	
JOB TOTAL			\$5,900.00	





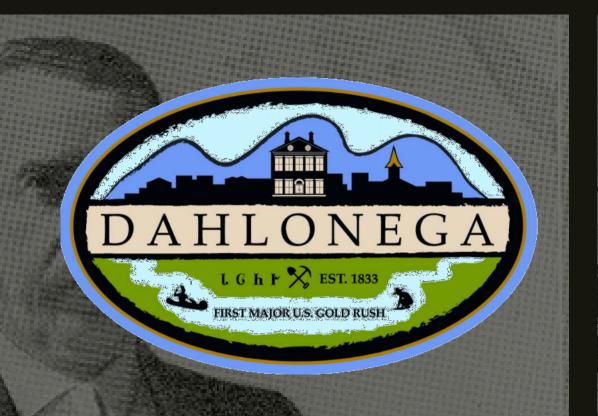


# CITY OF DAHLONEGA

485 Riley Road Dahlonega, Georgia 30533 Phone: 706-482-2706 • Fax: 706-864-4837

# PUBLIC BENEFIT AFFIDAVIT

Occup	ecuting this affidavit under oat actional Tax Certificate, Alcohol in City of Dahlonoga, the unders	License, or othe	er public beni	ofts as referenced on	O.C.G.A. Section 50-36.
for a p	ublic benefit:	20-1444			Ashard to tell appropriate
1.	I am a Unit	ed States Citize	α.:		
2.	I am a lega	resident of the	United State	15	
3.	Act with an aften number last agency.	Med alien or no sed by the Depo	n-immigrant ortment of H	under the Federal Im omeland Security or	migration and Nationality other federal Immigration
My ale	on number issued by the Depart	tment of Homels	and Security	or other federal immi	gration agency is:
Alien N	4umber				
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secure G	sdensigned applicant also heret ne secure and verifiable docum and verifiable document provid \$654 i	ient, as required	by O.C.G.A	Section 50-36-1 (a)	ider and has provided at (I), with this affidavit. The
Name	of Verifiable Document				
B 10000	ing the above representation un fictitious, or fraudulent statemen n 16-10-20, and face criminal pe	ant or represent	ation in a aff	idayit shall be ouity	ringly and willfully makes of a violation of O.C.G.A.
Execut	ed in Dahlonega, Georgia on th	is 26	day of	October	20 2 2
Subscrit	bed and sworn before me on this s	lay of	Signa	ture of Applijet(ht:	0
Chr	26 ,20 22		LLA	gla SUL	len _
Notary	Section 1		Print	ed Name:	
My Con	renission Expires 6 19/20	124	N	gela S.	Wilson .
*16000	O C C A 50-35-1 (a) (3) remains 1	and description		A CONTRACTOR OF THE PERSON OF	Ming.
amende	O.C.G.A. 50-36-1 (e) (2) requires t id, provide their allen registration r	and the state of	true reserva	minigration and quita	many act, Time 8 U.S.C. as
of "after	", logal permanent residents mus	t attack out to	0.33	ent rescents and re-coo	ed in the tederal definition
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# Grand Opening of the Historic Head House

Monday, March 20, 2023 from 1-3 PM

47 South Park Street, Dahlonega, Georgia, 30533

The City of Dahlonega and the Dahlonega Downtown Development Authority are pleased to announce the Grand Opening of the Historic Head House, a beloved treasure in our community. We welcome the public to attend as we present the rehabilitation efforts that went into saving this property, as well as the economic catalyst that this completed project will bring.