



CITY OF DAHLONEGA

Council Meeting Agenda

February 01, 2021 6:00 PM

Gary McCullough Chambers, Dahlonega City Hall

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 706-864-6133.

CALL TO ORDER AND WELCOME

PRAYER / PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

APPROVAL OF AGENDA

PUBLIC COMMENT – PLEASE LIMIT TO THREE MINUTES

APPROVAL OF MINUTES -

- [a.](#) Council Meeting Minutes - January 4, 2021

APPOINTMENT/RECOGNITION

- [1.](#) Swearing-in Ceremony of Joel Cordle to City Council
Mary Csukas, City Clerk
- [2.](#) Appointment of Christopher Worick to the Cemetery Committee
Mary Csukas, City Clerk
- [3.](#) Appointment of Jane Mellor to the Cemetery Committee
Mary Csukas, City Clerk
- [4.](#) Appointment of Terry Grizzle to the Cemetery Committee
Mary Csukas, City Clerk
- [5.](#) Appointment of James T. Guy to the Planning Commission
Kevin Herrit, Director of Community Development
- [6.](#) Appointment of Doby McCluskey to the Historic Preservation Commission
Kevin Herrit, Director of Community Development

ORDINANCE AND RESOLUTION:

ANNOUNCEMENT/CITY REPORTS:

- [7.](#) Financial Report - December 2020
Melody Marlowe, Director

OLD BUSINESS:

NEW BUSINESS:

- [8.](#) 147 N Park Building Demo
Bill Schmid, City Manager

COMMENTS – PLEASE LIMIT TO THREE MINUTES

Clerk Comments
City Manager Comments
City Attorney Comments
City Council Comments
Mayor Comments

ADJOURNMENT



CITY OF DAHLONEGA Council Meeting Minutes

January 04, 2021, 6:00 PM

Gary McCullough Chambers, Dahlonega City Hall

| | | |
|---|--|--|
| PRESENT Mayor Norton Council Member Mitchell Ridley Council Member Ron Larson-absent Council Member JoAnne Taylor Council Member Roman Gaddis Council Member Johnny Ariemma | PRESENT Director Melody Marlowe City Manager Bill Schmid Director Kevin Herit Project Coordinator Lucas Cheney | PRESENT City Attorney Doug Parks Cemetery Chairman Chris Warwick |
|---|--|--|

CALL TO ORDER AND WELCOME

Mayor Norton called the Meeting to order at 6:00 p.m.

PRAYER / PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Council Member Ariemma led the Prayer, and Council Member Taylor led the Pledge of Allegiance.

APPROVAL OF AGENDA

Mayor Norton called for a motion to amend the agenda to include appointment of Mayor Pro Tempore and an Executive Session at the end of today's Meeting.

Motion made by Council Member Taylor to amend the agenda to include appointment of Mayor Pro Tempore and an Executive Session at the end of today's Meeting, Seconded by Council Member Ridley.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

PUBLIC COMMENT – PLEASE LIMIT TO THREE MINUTES

Ms. Nina Grimes discussed concerns with the Dark Skies Ordinance.

APPROVAL OF MINUTES -

a. Council Meeting Minutes - December 7, 2020

Mayor Norton called for a motion to approve the City Council Meeting Minutes on December 7, 2020.

Motion made by Council Member Gaddis, Seconded by Council Member Taylor.

Council Members discussed the vote's accuracy on December 7, 2020, concerning the Head House feasibility study and determined the meeting minutes accurately reflected the council vote for this item.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

b. Special Called Meeting Minutes - December 21, 2020

Mayor Norton called for a motion to approve the Special Called Meeting Minutes on December 21, 2020.

Motion made by Council Member Gaddis, Seconded by Council Member Taylor.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

c. Work Session Minutes - December 21, 2020

Mayor Norton called for a motion to approve the Work Session Minutes on December 21, 2020.

Ms. Csukas informed the Mayor of minor edits to the punctuation to these meeting minutes that did not impact meaning.

Motion made by Council Member Taylor, Seconded by Council Member Gaddis.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

APPOINTMENT/RECOGNITION

Student Government Association, SGA, University of North Georgia, UNG - Noah Bryant - Senate Chair Legislative Body, Heaven Ford - Vice President Dahlenega.

- Mayor Norton welcomed the SGA student body representatives to the Council Meeting. He encouraged both the Council and members of the Student Government Association to attend meetings within each organization to promote a greater understanding of UNG and the City Council of Dahlenega.
- Mr. Bryant and Ms. Ford informed Council that SGA underwent a consolidation to unite four separate campus organizations into one governing body.

ANNOUNCEMENT/CITY REPORTS:

1. November 2020 Financial Report, Melody Marlowe, Finance Director

Director Marlowe informed Council that finances so far for the FY2021 were better than expected, with only the Water and Sewer accounts 5% behind last year.

Council Member Ariemma praised Director Marlowe for the excellent readability of her finance reports.

Mayor Norton called for a motion to approve the Finance Report as presented.

Motion made by Council Member Taylor, Seconded by Council Member Ariemma.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

ORDINANCE AND RESOLUTION:

2. Resolution 2021-02: Declaring a Vacancy in City Council Post 2 and Establishing a Process to fill the Vacancy, Doug Parks, City Attorney

Mayor Norton read Resolution 2021-02 Declaring a Vacancy in City Council Position and reminded Council that an appointment to the temporary Council Member position was more cost-effective than a special election.

Mayor Norton called for a motion to approve Resolution 2021-02: Declaring a Vacancy in City Council Post 2 and Establishing a Process to fill the Vacancy.

Motion made by Council Member Gaddis, Seconded by Council Member Taylor.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma.

3. Mayor Pro Tempore Appointment

Mayor Norton appreciated Council Member Gaddis for his ideas and council during the previous year as Mayor Pro Tempore and proposed Council Member Taylor as the new Mayor Pro Tempore

Mayor Norton called for a motion to approve Council Member Taylor as Pro Tempore for the Calendar year 2021.

Motion made by Council Member Ariemma, Seconded by Council Member Gaddis.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma.

4. Ordinance 2020-34, Columbarium/Ossuaries Sales, Mark Buchanan, Public Works

Council Member Ridley asked for clarification of Ordinance 2020-31, Section 10-88 - Regulations regarding columbarium, number 9 (cost).

City Attorney Parks informed Council this area intended to allow a document to affect the niches' sale. His office will create the form and forward it to the City Manager for approval by the Council. This process is identical to the Memorial Park cemetery deed form this office created with no additional cost.

Mayor Norton called for a motion to approve Ordinance 2020-34, Columbarium/Ossuaries Sales.

Motion made by Council Member Gaddis, Seconded by Council Member Taylor.

Voting Yea: Council Member Taylor, Council Member Gaddis, Council Member Ariemma

Voting Nay: Council Member Ridley

5. Resolution 2021-01: Resolution to Adopt Memorial Columbarium/Ossuaries Pricing
Mark Buchanan, Public Works

Mayor Norton called for a motion to approve Resolution 2021-01: Resolution to Adopt Memorial Columbarium/Ossuaries Pricing

Motion made by Council Member Gaddis, Seconded by Council Member Taylor.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

6. Ordinance 2020-31, Dark Skies, Bill Schmid, City Manager

Mayor Norton called for a motion to approve Ordinance 2020-31, Dark Skies

Motion made by Council Member Taylor, Seconded by Council Member Ridley.

City Manager Schmid explained the process for offenders of the Ordinance would follow current City guidelines.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

OLD BUSINESS:

7. Street Department Kubota Excavator with Attachments, Troy Armstrong, Streets, Parks & Cemeteries Supervisor

City Manager Schmid asked for approval of the purchase price of \$57,297; this amount exceeds his purchasing authority of \$50,000.

Mayor Norton called for a motion to approve the purchase of the Kubota Excavator with attachments.

Motion made by Council Member Taylor, Seconded by Council Member Ridley.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

8. Wimpy Mill Pedestrian Bridge TSPLOST Funding, Mark Buchanan, Public Works

City Manager Schmid informed Council the bridge is soon to be delivered, which requires the removal of existing powerlines for safety.

Council Member asked for clarification of the placement and reason for the pedestrian bridge.

City Manager Schmid stated one bridge would be at the upper end of the reservoir site where the Yahoola Creek comes into the reservoir's forebay to access the Wimpy Mill Park via a newly installed sidewalk. The second bridge is in the design phase.

Mayor Norton called for a motion to approve the additional TSPLOST funding for the Wimpy Mill Pedestrian Bridge project in the estimated amount of \$25,000.

Motion made by Council Ariemma, Seconded by Council Member Ridley.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

COMMENTS – PLEASE LIMIT TO THREE MINUTES

Clerk Comments – No Comments

City Manager Comments

- Two individuals have been extended offers, which have been accepted for DDA Main Street Assistant's part-time position. Ms. Skylar Alexander, an existing city employee, will transition from Community Development to DDA Mainstreet Assistant's work. Ms. Alexander will continue to assist Director Herrit during the transition. The second individual is in the screening process at this time.
- City Manager Schmid extended offers to Council to meet throughout the coming year weekly, monthly, or quarterly.

City Attorney Comments – No Comments

City Council Comments

- Council Member Gaddis discussed the relationship with Tesla cars and charging stations in Dahlenega.
- Council Member Ridley gave thanks to everyone for 2020 and hoping to get through the next six months into 2021.

- Council Member Taylor expressed thanks to Staff, Dr. Feiden of the University of North Georgia, and Mr. Ben Jones of Southern Company for everyone's assistance with creating the lighting Ordinance.

Mayor Comments – Mayor Norton stated the City of Dahlonega handled the COVID-19 issue very well and understood some people looked at less strict rules under the pandemic.

9. Executive Session – Vacancy on Post 2 of the Council Member

Mayor Norton called for a motion to suspend the Council Meeting at 6:58 p.m. to go into an Executive Session.

Motion made by Council Member Taylor, Seconded by Council Member Ridley

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma

- At 7:25 p.m. Council Member Gaddis reported no action was taken at the Executive Session

ADJOURNMENT

Mayor Norton called for a motion to adjourn the Meeting at 7:26 p.m.

Motion made by Council Member Ariemma, Seconded by Council Member Taylor.

Voting Yea: Council Member Taylor, Council Member Ridley, Council Member Gaddis, Council Member Ariemma



CITY COUNCIL AGENDA REPORT

DATE: January 25, 2021
TITLE: Swearing-in Ceremony of Joel Cordle to City Council
PRESENTED BY: Mary Csukas, City Clerk

AGENDA ITEM DESCRIPTION:

Joel Cordle was appointed by the Dahlonaga City Council as a Temporary Council Member, Post 2, at the Council Meeting on January 4, 2021. The Temporary Council Member appointment is for the remainder of this seat vacated by Helen Hardman. The appointment to Post 2 will end on December 31, 2021.

HISTORY/PAST ACTION:

Council Member Helen Hardman resigned from her position as a Council Member for Post 2 on December 11, 2020, allowing the Dahlonaga City Council to appoint a temporary Council Member for the remainder of her term, which ends on December 31, 2021.

FINANCIAL IMPACT:

RECOMMENDATION:

SUGGESTED MOTIONS:

ATTACHMENTS:

Application for the Temporary Council Member Position to Post 2
Oath of Office – Temporary Council Member
Certificate of Appointment as a Temporary Council Member



CITY OF DAHLONEGA Temporary Council Member Appointment Application

The City Council of Dahlonega believes citizen input and specialized skills are valuable assets to the community. Applications for appointment as a Temporary Council Member are being accepted at this time. Please complete the following and submit it with a resume to Mary Csukas at mcsukas@dahlonega.gov, by fax to 706-864-4837, or by mail to 465 Riley Road, Dahlonega, GA 30533. Thank you for your interest in serving.

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|--|
| Name: Joel Cordle |
| Mailing Address: P.O. Box 1417, Dahlonega, GA 30533 |
| Physical Address: 7 South Derrick Street, Dahlonega, GA 30533 |
| Phone: 706-973-7362 Email: kjoelcordle@gmail.com |
| Place of Employment: Georgia Downtowns, Co-owner, Principal Occupation: Downtown revitalization planning consultant |
| Are you a resident of Dahlonega? Years: 20 Months: 6 |

| |
|---|
| Why are you interested in serving? |
| The prosperity and preservation of Dahlonega are of primary importance to me. I believe that this team of city council members shares these same priorities. It would be an honor to be a part of this team of city council members and staff, working to implement vision, mission, plans, and projects. |
| What specialized training or experience do you have that would of benefit to the City Council: |
| Career, education, and service highlights document attached |
| |

Professional or Personal References:*City Council Members, and:*

| Name | Telephone Number |
|-------------------|------------------|
| 1. Freddy Welch | 706-265-5600 |
| 2. Eddie Wayne | 706-864-8223 |
| 3. Jay Markwalter | 706-338-0124 |

During city council meetings, decisions are made that formally set municipal programs in motion, enact ordinances, adopt a policy, and authorize city funds' expenditure. City councils hold different types of meetings: regular meetings, work sessions, executive sessions, special meetings, and public hearings

To be effective, a council member needs to know the rules of procedure for city council meetings. As an appointed official, you bear the heavy burden of making decisions that will determine your city's future. You owe it to your constituents to represent them well. This responsibility includes being prepared to lead.

The City of Dahlonega Oath of Office; is administered upon appointment to the City Council:

- ❖ That I am not the holder of any unaccounted-for public money due this State or any political subdivision or authority thereof; and
- That I am not the holder of any office of trust under the Government of the United States, any other state, or any foreign state which by the laws of the State of Georgia I am prohibited from holding; that I am otherwise qualified to hold said office according to the Constitution and Laws of Georgia.
- That I will support the Constitution of the United States and of this State; and
- That I have been a resident of the City of Dahlonega for the time required by the City Charter, the Constitution, and Laws of this State.
- And, as required by the Charter of the City of Dahlonega, I do solemnly swear that I will support the Constitution of the United States and of the State of Georgia, that I will in all respects observe the provisions of the Charter and Ordinances of the City of Dahlonega and I will faithfully discharge the duties of a Council Member so help me God.

Terms & Conditions

I hereby attest that all statements and information provided in this application are true to the best of my knowledge. I understand that I may be interviewed before consideration for the Mayor's recommendation, subject to approval by the Council. I hereby agree that if appointed to serve as a member of a City of Dahlonega City Council, I will spend my time, skills, and energy on the mission of the body to which I am appointed, including preparation for and attendance at meetings to remain a member in good standing. Furthermore, I agree that, if appointed, my term will be governed by the By-Laws and/or Rules of Procedure of the entity to which I am appointed.

Application Name: Joel Cordle

Applicant's Signature:



Date:

12/28/20

Joel Cordle

Career, Education, and Service Highlights

36 years of experience in local government, economic and community development

Education

- Bachelor's degree in Journalism from the University of Georgia
- Local Government Management certification from the University of Georgia's Carl Vinson Institute of Government
- Georgia Downtown Association certified Senior Downtown Development Professional

Career

Principal, Georgia Downtowns – Strategic planning services for 30+ Georgia cities

Executive Director, Downtown Development Authority & Main Street Program, City of Dahlonega - Development and implementation of economic development plans based around the preservation of Dahlonega's historic commercial district; 2016 *Great American Main Street Award* from the National Main Street Center and the 2010 *Award for Excellence in Downtown Development* from the Georgia Downtown Association

Regional Downtown Representative, Georgia Department of Community Affairs - Main Street support to 35 cities throughout the north Georgia region

Division Administrator, Leisure Services Dept., Athens-Clarke County Government - Managed programs, facilities, personnel, budget, construction and maintenance, public relations, grants, education programs; merged city and county programs and staff during government consolidation, supervising restoration and expansion of two historic arts facilities – the Morton Theatre and the Lyndon House Arts Center

Service

- President of the Georgia Downtown Association
- Founding board member of the Georgia Pick & Bow Traditional Music School
- Dahlonega-Lumpkin County Chamber of Commerce Board of Directors
- University of North Georgia Appalachian Studies Center Board
- Lumpkin County School High School Career Technology & Agricultural Education Advisory Board
- University of North Georgia's Visual Arts Advisory Council
- Georgia Assembly of Community Arts Agencies Board



**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS
CAME **JOEL CORDLE** WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I
SWEAR:

THAT I AM NOT THE HOLDER OF ANY UNACCOUNTED-FOR PUBLIC MONEY DUE THIS STATE OR ANY
POLITICAL SUBDIVISION OR AUTHORITY THEREOF;

THAT I AM NOT THE HOLDER OF ANY OFFICE OF TRUST UNDER THE GOVERNMENT OF THE UNITED
STATES, ANY OTHER STATE, OR ANY FOREIGN STATE WHICH BY THE LAWS OF THE STATE OF GEORGIA I
AM PROHIBITED FROM HOLDING.

THAT I AM OTHERWISE QUALIFIED TO HOLD THE OFFICE OF COUNCIL MEMBER ACCORDING TO THE
CONSTITUTION AND LAWS OF GEORGIA;

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I HAVE BEEN A RESIDENT OF THE CITY OF DAHLONEGA FOR THE TIME REQUIRED BY THE, CITY
CHARTER, THE CONSTITUTION AND LAWS OF THIS STATE.

AND, AS REQUIRED BY THE CHARTER OF THE CITY OF DAHLONEGA, I DO SOLEMNLY SWEAR THAT I WILL
SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL
IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF
DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES OF COUNCIL MEMBER SO HELP ME GOD.

Joel Cordle, Council Member

Sworn to and subscribed
before me this 1st.
day of February 2021.

Mary Csukas
City of Dahlonega Clerk



CITY COUNCIL AGENDA REPORT

DATE: January 25, 2021
TITLE: Appointment of Christopher Worick to the Cemetery Committee
PRESENTED BY: Mary Csukas, City Clerk

AGENDA ITEM DESCRIPTION:

The Dahlonega Cemetery Committee wishes to reappoint Christopher Worick for a second consecutive term. He had been with the Cemetery Committee since its creation in January 2018, and her current three-year term expired on December 31, 2020. Christopher has expressed a desire to continue serving in a volunteer capacity for a second three-year term.

HISTORY/PAST ACTION:

Christopher has served as the committee chair for the past three years. He has helped steer the committee and has helped bring to fruition one of the city council's long-term goals of purchasing a columbarium for those wishing the option of nontraditional burials.

FINANCIAL IMPACT:

None

RECOMMENDATION:

Staff recommends the appointment of Christopher Worick to the Cemetery Committee.

SUGGESTED MOTIONS:

Approval of Christopher Worick's appointment to the Cemetery Committee.

ATTACHMENTS:

Oath of Office – Cemetery Committee
Certificate of Appointment as a Cemetery Committee Member



**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS CAME

I, **CHRISTOPHER WORICK** WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I SWEAR:

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AS A VOTING MEMBER OF THE DAHLONEGA CEMETERY COMMITTEE.

AND I DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES AS A VOTING MEMBER OF **THE DAHLONEGA CEMETERY COMMITTEE** SO HELP ME GOD.

Christopher Worick, Dahlonega Cemetery Committee Member

Sworn to and subscribed
before me, this 1st
day of February 2021.

Mary Csukas, City Clerk



CERTIFICATE OF APPOINTMENT

issued by the City of Dahlonega to

Christopher P. Worick

formally documenting appointment to the

Cemetery Committee

February 1, 2021

Sam Norton, Mayor

Mary Csukas, City Clerk



CITY COUNCIL AGENDA REPORT

DATE: January 25, 2021
TITLE: Appointment of Jane Mellor to the Cemetery Committee
PRESENTED BY: Mary Csukas, City Clerk

AGENDA ITEM DESCRIPTION:

The Dahlongega Cemetery Committee wishes to reappoint Jane Mellor for a second consecutive term. She had been with the Cemetery Committee since its creation in January 2018, and her current three-year term expired on December 31, 2020. Jane has expressed a desire to continue serving in a volunteer capacity for a second three-year term.

HISTORY/PAST ACTION:

Jane has served as the vice-chair and our secretary and has done an excellent job of recording our meeting minutes. As one of our local master gardeners, Jane also helps to select new trees to be planted near the entrance to Mt. Hope and pick out seasonal wreaths for our cemetery entrance columns.

FINANCIAL IMPACT:

None

RECOMMENDATION:

Staff recommends the appointment of Jane Mellor to the Cemetery Committee.

SUGGESTED MOTIONS:

Approval of Jane Mellor's appointment to the Cemetery Committee.

ATTACHMENTS:

Oath of Office – Cemetery Committee
Certificate of Appointment as a Cemetery Committee Member



**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS CAME

I, **JANE MELLOR** WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I SWEAR:

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AS A VOTING MEMBER OF THE DAHLONEGA CEMETERY COMMITTEE.

AND I DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES AS A VOTING MEMBER OF **THE DAHLONEGA CEMETERY COMMITTEE** SO HELP ME GOD.

Jane Mellor, Dahlonega Cemetery Committee Member

Sworn to and subscribed
before me, this 1st
day of February 2021.

Mary Csukas, City Clerk



CERTIFICATE OF APPOINTMENT

issued by the City of Dahlonega to

Jane Mellor

formally documenting appointment to the

Cemetery Committee

February 1, 2021

Sam Norton, Mayor

Mary Csukas, City Clerk



CITY COUNCIL AGENDA REPORT

DATE: January 25, 2021
TITLE: Appointment of Terry Grizzle to the Cemetery Committee
PRESENTED BY: Mary Csukas, City Clerk

AGENDA ITEM DESCRIPTION:

The Dahlonaga Cemetery Committee wishes to reappoint Terry Grizzle for a second consecutive term. He had been with the Cemetery Committee since its creation in January 2018. His current three-year term expired on December 31, 2020.

HISTORY/PAST ACTION:

Terry has been instrumental in researching unmarked local veterans of the Civil War and ordering Veteran's Administration approved headstones not to be forgotten.

FINANCIAL IMPACT:

None

RECOMMENDATION:

Staff recommends the appointment of Terry Grizzle to the Cemetery Committee.

SUGGESTED MOTIONS:

Approval of Terry Grizzles' appointment to the Cemetery Committee.

ATTACHMENTS:

Oath of Office – Cemetery Committee
Certificate of Appointment as a Cemetery Committee Member



**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS CAME

I, **TERRY GRIZZLE** WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I SWEAR:

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AS A VOTING MEMBER OF THE DAHLONEGA CEMETERY COMMITTEE.

AND I DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES AS A VOTING MEMBER OF **THE DAHLONEGA CEMETERY COMMITTEE** SO HELP ME GOD.

Terry Grizzle, Dahlonega Cemetery Committee Member

Sworn to and subscribed
before me, this 1st
day of February 2021.

Mary Csukas, City Clerk



CERTIFICATE OF APPOINTMENT

issued by the City of Dahlonega to

Terry Grizzle

formally documenting appointment to the

Cemetery Committee

February 1, 2021

Sam Norton, Mayor

Mary Csukas, City Clerk



CITY COUNCIL AGENDA REPORT

DATE: February 1, 2021
TITLE: Appointment of James T. Guy to the Planning Commission
PRESENTED BY: Kevin Herrit, Director of Community Development

AGENDA ITEM DESCRIPTION:

Request to appoint James T. Guy to the Planning Commission of the City of Dahlonega for a three-year term. The applicant lives in the Sky Country neighborhood for the past three year and eight months. The applicant is recommended by the Chairman of the Planning Commission and City Staff.

HISTORY/PAST ACTION:

Approval of recommended applicants

FINANCIAL IMPACT:

\$300

RECOMMENDATION:

Approval

SUGGESTED MOTIONS:

I move to appoint James T. Guy for a three-year term on the Dahlonega Planning Commission.

ATTACHMENTS:

Application for Appointment to Board, Commission or Committee.
Oath of Office
Certificate of Appointment

The City Council of Dahlonega believes citizen input and specialized skills are valuable assets to the community. All City Residents should consider becoming involved in their City by service on Board or Commission. Applications are accepted throughout the year. Please complete the following and submit it with a resume to mcsukas@dahlonega.gov, by fax to 706-864-4837 or by mail to 465 Riley Road, Dahlonega, GA 30533. Thank you for your interest in serving.

| | |
|----------------------------------|------------------------------|
| Name: James T. Guy | |
| Address: 132 Grand View St. | |
| Phone: 706-300-0500 | Email: theguyteam5@gmail.com |
| Place of Employment: DCPS | Occupation: Teacher/Student |
| Length of Residence in Dahlonega | Years: 3 Months: 8 |

Board or Commission for which you would like to be considered.

Please note, each of these have different requirements for service, which will be reviewed against your application, training and work experience.

| | |
|--|---|
| <input type="checkbox"/> Downtown Development Authority Board | <input type="checkbox"/> Cemetery Committee |
| <input type="checkbox"/> Historic Preservation Commission X Three (3) Year Term | <input type="checkbox"/> Tourism Committee |
| <input type="checkbox"/> Planning Commission X Three (3) Year Term | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Dahlonega Housing Authority Board | <input type="checkbox"/> General Volunteer Services |

Interest & Experience

Why are you interested in serving? I am interested in having an impact on my community locally, being a good role model for my son. My dad told me often while growing up that the decisions in life son are made by the people who "show up" when there is a vote or a decision to be made. My Dad has since

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|--|
| passed on, but he would be thrilled to know I'm taking this step towards progress |
| |
| |
| What specialized training or experience do you have that would of benefit one of the Boards or Commissions: I am great with people, make friends easily, and have a passion for relationships. I am drawn towards places and people who welcome my input and appreciate honest feedback both coming and going. |
| |
| |

(Please turn over to complete the reverse as well)

Professional or Personal References:

| Name | Telephone Number |
|-----------------------------|------------------|
| 1. Bob Conaway | 706-244-8178 |
| 2. Superintendent Rob Brown | 912-253-0056 |
| 3. Pastor Scott Smith | 706-318-0104 |
| 4. Senator Steve Gooch | 706-300-6568 |

If you are a general volunteer for events, festivals, etc. you may be asked to sign a waiver of liability.

If you are appointed to a City of Dahlonega Board or Commission, you may be required to file a Statement of Economic Interests with the City as a condition prior to your appointment. This filing identifies any financial interests you may have with the City of Dahlonega only and if any conflict of interest may exist.

Volunteering for service on a Board or Commission does not guarantee your eventual appointment. Applications on file will be reviewed when vacancies occur, from which the Mayor may review candidates, but the Mayor may, as well, recommend appointments of non-applicants he/she chooses that indicate desirable qualifications and willingness to serve.

Terms & Conditions

I hereby attest that all statements and information provided in this application are true to the best of my knowledge. I understand that I may be interviewed prior to consideration for recommendation by the Mayor, subject to approval by the Council. I hereby agree that if appointed to serve as a member of a City of Dahlonaga Board or Commission, I will spend my time, skills, and energy on the mission of the body to which I am appointed including preparation for and attendance at meetings to remain a member in good standing. Furthermore, I agree that, if appointed, my term will be governed by the By-Laws and/or Rules of Procedure of the entity to which I am appointed.

Applicant's Name: James T. Guy

Applicant's Signature: James T. Guy

Date: 1/19/2021



**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS CAME

I, **JAMES T. GUY** WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I SWEAR:

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AS A VOTING MEMBER OF THE DAHLONEGA PLANNING COMMISSION.

AND I DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES AS A VOTING MEMBER OF **THE DAHLONEGA PLANNING COMMISSION** SO HELP ME GOD.

James T. Guy, Dahlonega Planning Commission Member

Sworn to and subscribed
before me, this 1st
day of February 2021.

Mary Csukas, City Clerk



CERTIFICATE OF APPOINTMENT

issued by the City of Dahlonega to

James T. Guy

formally documenting appointment to the

Planning Commission

Appointed February 1, 2021

Sam Norton, Mayor

Mary Csukas, City Clerk



CITY COUNCIL AGENDA REPORT

DATE: February 1, 2021
TITLE: Appointment of Doby McCluskey to the Historic Preservation Commission
PRESENTED BY: Kevin Herrit, Director of Community Development

AGENDA ITEM DESCRIPTION:

Request to appoint Doby McCluskey to the Historic Preservation Commission of the City of Dahlonega for a three-year term. The applicant lives within the city Boundaries. The applicant is recommended by the Chairman of the Historic Preservation Commission and City Staff.

HISTORY/PAST ACTION:

Approval of recommended applicants

FINANCIAL IMPACT:

\$200

RECOMMENDATION:

Approval

SUGGESTED MOTIONS:

I move to appoint Doby McCluskey for a three-year term on the Dahlonega Historic Preservation Commission.

ATTACHMENTS:

Application for Appointment to Board, Commission or Committee.
Oath of Office
Certificate of Appointment

The City Council of Dahlonega believes citizen input and specialized skills are valuable assets to the community. All City Residents should consider becoming involved in their City by service on Board or Commission. Applications are accepted throughout the year. Please complete the following and submit it with a resume to mcsukas@dahlonega.gov, by fax to 706-864-4837 or by mail to 465 Riley Road, Dahlonega, GA 30533. Thank you for your interest in serving.

| | |
|--|---|
| Name: Doby McCluskey | |
| Address: 429 Mountain View Dr. (PO Box 1866) | |
| Phone: 706-974-3880 | Email: dobyone@windstream.net |
| Place of Employment: Self | Occupation: Logistics Mgr. |
| Length of Residence in Dahlonega | Years: 15+ Months: |

Board or Commission for which you would like to be considered.

Please note, each of these have different requirements for service, which will be reviewed against your application, training and work experience.

| | |
|---|---|
| <input type="checkbox"/> Downtown Development Authority Board | <input type="checkbox"/> Cemetery Committee |
| <input checked="" type="checkbox"/> Historic Preservation Commission Three (3) Year Term | <input type="checkbox"/> Tourism Committee |
| <input type="checkbox"/> Planning Commission Three (3) Year Term | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Dahlonega Housing Authority Board | <input type="checkbox"/> General Volunteer Services |

Interest & Experience

| |
|--|
| Why are you interested in serving? |
| <ul style="list-style-type: none"> I have an interest in historical structures and in Dahlonega itself. Plus...I have a lot of time on my hands and need something to do! (*Feel free to ignore this point!) |

| |
|--|
| What specialized training or experience do you have that would of benefit one of the Boards or Commissions: |
| <ul style="list-style-type: none"> • BS in Construction Engineering • Have been involved with several historical renovations, both residential & commercial. |

(Please turn over to complete the reverse as well)

Professional or Personal References:

| Name | Telephone Number |
|-------------------------------|------------------|
| 1. Sam Norton | |
| 2. | |
| 3. | |

If you are a general volunteer for events, festivals, etc. you may be asked to sign a waiver of liability.

If you are appointed to a City of Dahlonega Board or Commission, you may be required to file a Statement of Economic Interests with the City as a condition prior to your appointment. This filing identifies any financial interests you may have with the City of Dahlonega only and if any conflict of interest may exist.

Volunteering for service on a Board or Commission does not guarantee your eventual appointment. Applications on file will be reviewed when vacancies occur, from which the Mayor may review candidates, but the Mayor may, as well, recommend appointments of non-applicants he/she chooses that indicate desirable qualifications and willingness to serve.

Terms & Conditions

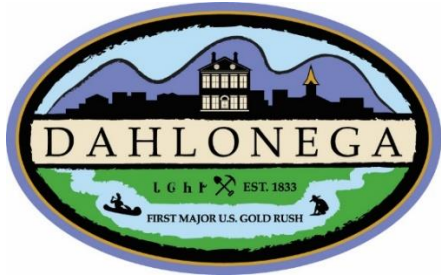
I hereby attest that all statements and information provided in this application are true to the best of my knowledge. I understand that I may be interviewed prior to consideration for recommendation by the Mayor, subject to approval by the Council. I hereby agree that if appointed to serve as a member of a City of Dahlonega Board or Commission, I will spend my time, skills, and energy on the mission of the body to which I am appointed including preparation for and attendance at meetings to remain a member in good standing. Furthermore, I agree that, if appointed, my term will be governed by the By-Laws and/or Rules of Procedure of the entity to which I am appointed.

Applicant's Name: Doby McCluskey

Applicant's Signature:

Date: June 25, 2020





**CITY OF DAHLONEGA
OATH OF OFFICE**

PERSONALLY, APPEARED BEFORE THE UNDERSIGNED OFFICER AUTHORIZED TO ADMINISTER OATHS CAME

I, **DOBY MCCLUSKEY**, WHO UNDER OATH STATES THAT PURSUANT TO GEORGIA LAW I SWEAR:

THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THIS STATE; AND

THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AS A VOTING MEMBER OF THE DAHLONEGA HISTORIC PRESERVATION COMMISSION.

AND I DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES AND OF THE STATE OF GEORGIA, THAT I WILL IN ALL RESPECTS OBSERVE THE PROVISIONS OF THE CHARTER AND ORDINANCES OF THE CITY OF DAHLONEGA AND I WILL FAITHFULLY DISCHARGE THE DUTIES AS A VOTING MEMBER OF **THE DAHLONEGA HISTORIC PRESERVATION COMMISSION** SO HELP ME GOD.

Doby McCluskey, Dahlonega Historic Preservation
Commission Member

Sworn to and subscribed
before me, this 1st
day of February 2021.

Mary Csukas, City Clerk



CERTIFICATE OF APPOINTMENT

issued by the City of Dahlonega to

Doby McCluskey

Formally documenting appointment to the

Historic Preservation Commission

Appointed

February 1, 2021

Sam Norton, Mayor

Mary Csukas, City Clerk

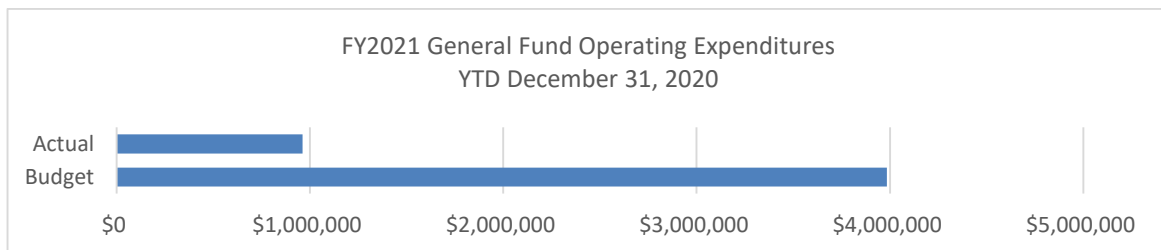
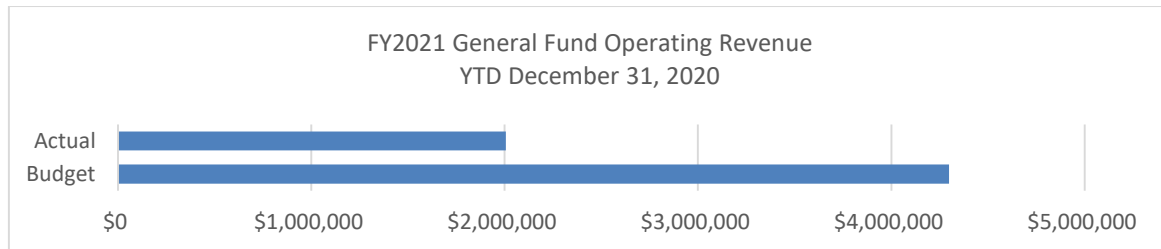


CITY OF DAHLONEGA

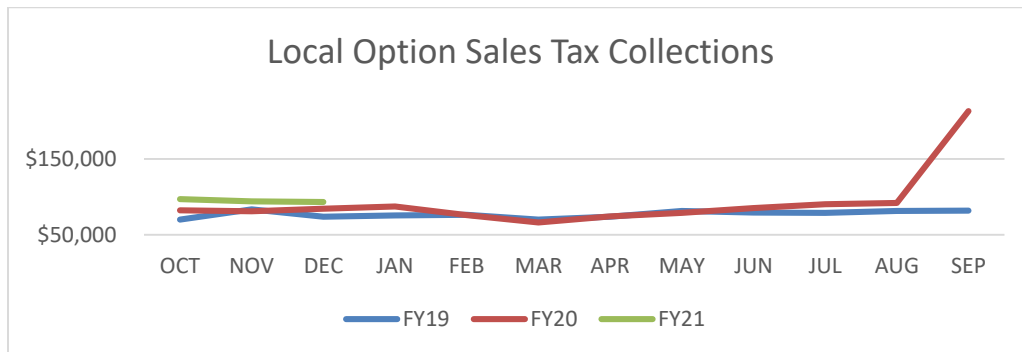
MONTHLY FINANCIAL REPORTS

For the Three Months Ended December 31, 2020

GENERAL FUND



- Property taxes were billed in October with a due date of December 21. Collections through December 15 are reflected on the current financial report and reflect that 65.8% of 2020 taxes budgeted have been collected to date.
- Sales tax collections have increased, and year-to-date amounts are 15.2% more than last fiscal year. The change in the State law related to taxation of internet sales has more than offset the decline in revenue anticipated from the Pandemic. A large amount was collected in September 2020 from an audit finding for a large retailer.



- The annual revenue for Insurance Premium Tax has been received in the amount of \$422,760, which is 6.8% greater than received last fiscal year.
- Alcoholic Beverages Taxes and Licenses revenue collected year-to-date increased 5.1% from the prior year.
- Insurance Premium Tax (received annually from the State) has been received (\$422,760) and is 6.8% more than last year.

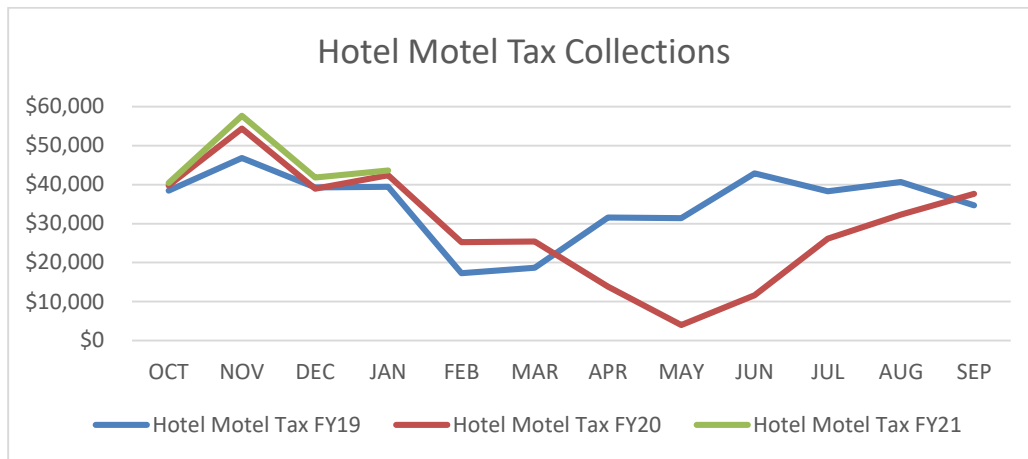
- A budget adjustment is anticipated to cover the additional costs in the Parks department related to outsourcing the cleaning of public facilities necessary during the pandemic.
- Other department expenditures are in line with budget expectations.

DOWNTOWN DEVELOPMENT AUTHORITY

- Operational results are better than budget expectations due to staff vacancies and program re-evaluations.

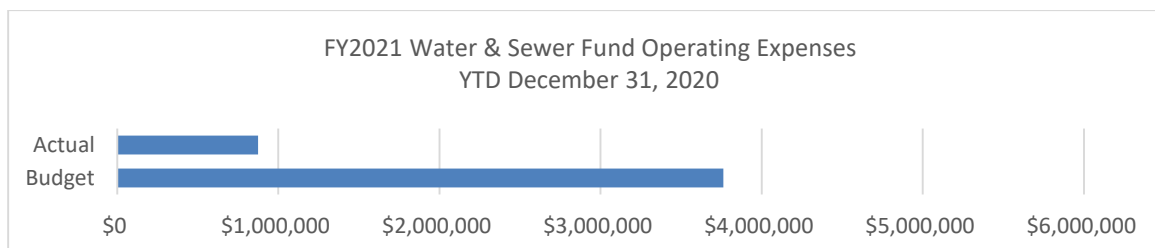
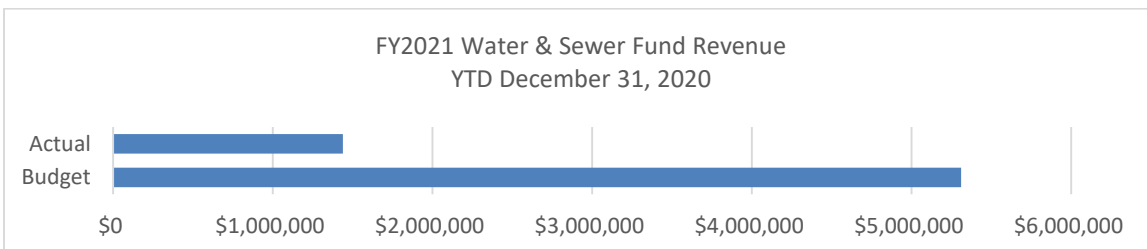
HOTEL/MOTEL TAX FUND

- Tax revenue collections experienced a sharp decline in April 2020 with the onset of the Pandemic. Beginning in September 2020, collections have remained slightly higher than the previous year, 4.6% more than last fiscal year.



WATER AND SEWER ENTERPRISE FUND

- Water and sewer sales were trending higher than budget and prior year. However, impacted by the Pandemic, year-to-date revenue from water sales and sewer charges is 3.8% less than last fiscal year, but meeting budget expectations.
- All department expenses are in line with the budget.



SOLID WASTE ENTERPRISE FUND

- Refuse Collection Charges are 10.6% greater than the prior year due to changes in the non-residential fee schedule.
- Expenses are meeting budget expectations.

STORMWATER ENTERPRISE FUND

- Transfers In and Indirect Charges reflect a three months allocation.
- Stormwater utility charges will begin January 2021.
- Expenses are related to startup of the new utility.

(Prepared for Council and Management by Melody Marlowe 1/24/2021)

| GL NUMBER | DESCRIPTION | 2020-21 AMENDED BUDGET | YTD BALANCE 12/31/2020 NORMAL (ABNORMAL) | % BDGT USED |
|--------------------------|--------------------------------|---------------------------|--|----------------|
| Fund 100 - GENERAL FUND | | | | |
| | GENERAL PROPERTY TAXES | 1,734,800.00 | 816,745.79 | 47.08 |
| | GENERAL SALES AND USE TAXES | 885,972.00 | 284,398.46 | 32.10 |
| | SELECTIVE SALES AND USE TAXES | 211,600.00 | 57,368.49 | 27.11 |
| | ALCOHOLIC BEVERAGES LICENSES | 115,300.00 | 125,475.00 | 108.82 |
| | BUSINESS TAXES | 497,900.00 | 430,469.59 | 86.46 |
| | PENALTIES AND INTEREST | 2,700.00 | 480.37 | 17.79 |
| | PERMITS AND FEES | 46,600.00 | 18,661.12 | 40.05 |
| | INTERGOVERNMENTAL REVENUE | 28,646.00 | 8,161.58 | 28.49 |
| | CHARGES FOR SERVICES | 558,860.00 | 138,899.99 | 24.85 |
| | FINES AND FORFEITURES | 131,000.00 | 86,696.11 | 66.18 |
| | INVESTMENT INCOME | 42,000.00 | 2,124.37 | 5.06 |
| | CONTRIBUTIONS AND DONATIONS | 0.00 | 100.00 | 100.00 |
| | MISCELLANEOUS REVENUE | 6,000.00 | 6,131.86 | 102.20 |
| | OTHER FINANCING SOURCES | 10,000.00 | 12,000.00 | 120.00 |
| | OTHER CHARGES FOR SERVICES | 15,000.00 | 15,589.00 | 103.93 |
| | TRANSFERS IN FROM OTHER FUNDS | 11,269.00 | 2,814.24 | 24.97 |
| | APPROPRIATED FUND BALANCE | 553,095.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 4,850,742.00 | 2,006,115.97 | 41.36 |
| | | | | |
| | LEGISLATIVE | 194,312.00 | 37,443.68 | 19.27 |
| | EXECUTIVE | 241,941.00 | 72,840.27 | 30.11 |
| | ELECTIONS | 11,940.00 | 0.00 | 0.00 |
| | GENERAL ADMINISTRATION | 931,050.00 | 257,077.89 | 27.61 |
| | MINICIPAL COURT | 309,568.00 | 54,800.19 | 17.70 |
| | CITY MARSHAL | 495,859.00 | 105,216.58 | 21.22 |
| | PUBLIC WORKS ADMINISTRATION | 105,171.00 | 18,317.30 | 17.42 |
| | STREETS | 1,145,179.00 | 290,365.20 | 25.36 |
| | MAINTENANCE AND SHOP | 101,137.00 | 26,629.53 | 26.33 |
| | CEMETERY | 62,206.00 | 8,374.55 | 13.46 |
| | PARKS | 27,050.00 | 20,255.78 | 74.88 |
| | COMMUNITY DEVELOPMENT | 271,952.00 | 71,489.76 | 26.29 |
| | NON-DEPARTMENTAL | 86,547.00 | 0.00 | 0.00 |
| | TRANSFERS OUT TO OTHER FUNDS | 866,830.00 | 216,707.49 | 25.00 |
| TOTAL EXPENDITURES | | 4,850,742.00 | 1,179,518.22 | 24.32 |
| | | | | |
| Fund 100 - GENERAL FUND: | | | | |
| | TOTAL REVENUES | 4,850,742.00 | 2,006,115.97 | 41.36 |
| | TOTAL EXPENDITURES | 4,850,742.00 | 1,179,518.22 | 24.32 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 826,597.75 | 100.00 |

| GL NUMBER | DESCRIPTION | 2020-21 AMENDED BUDGET | YTD BALANCE 12/31/2020 NORMAL (ABNORMAL) | % BDGT USED |
|--|--------------------------------|---------------------------|--|----------------|
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY | | | | |
| | DAHLONEGA 2000 | 800.00 | 0.00 | 0.00 |
| | CHARGES FOR SERVICES | 200.00 | 144.00 | 72.00 |
| | TRANSFERS IN FROM OTHER FUNDS | 284,434.00 | 71,108.49 | 25.00 |
| | TOTAL REVENUES | 285,434.00 | 71,252.49 | 24.96 |
| | | | | |
| | DDA ADMINISTRATION | 195,248.00 | 22,012.98 | 11.27 |
| | TOURISM | 56,472.00 | 1,539.47 | 2.73 |
| | DOWNTOWN DEVELOPMENT | 33,664.00 | 1,832.28 | 5.44 |
| | DAHLONEGA 2000 | 50.00 | 0.00 | 0.00 |
| | TOTAL EXPENDITURES | 285,434.00 | 25,384.73 | 8.89 |
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY: | | | | |
| | TOTAL REVENUES | 285,434.00 | 71,252.49 | 24.96 |
| | TOTAL EXPENDITURES | 285,434.00 | 25,384.73 | 8.89 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 45,867.76 | 100.00 |

| GL NUMBER | DESCRIPTION | 2020-21 AMENDED BUDGET | YTD BALANCE 12/31/2020 NORMAL (ABNORMAL) | % BDGT USED |
|----------------------------------|-------------|---------------------------|--|----------------|
| Fund 275 - HOTEL/MOTEL TAX FUND | | | | |
| HOTEL/MOTEL TAXES | | 375,646.00 | 139,958.80 | 37.26 |
| TOTAL REVENUES | | 375,646.00 | 139,958.80 | 37.26 |
| PURCHASES/CONTRACTED SERVICES | | 250,000.00 | 62,499.99 | 25.00 |
| TRANSFERS OUT TO OTHER FUNDS | | 125,646.00 | 31,411.47 | 25.00 |
| TOTAL EXPENDITURES | | 375,646.00 | 93,911.46 | 25.00 |
| Fund 275 - HOTEL/MOTEL TAX FUND: | | | | |
| TOTAL REVENUES | | 375,646.00 | 139,958.80 | 37.26 |
| TOTAL EXPENDITURES | | 375,646.00 | 93,911.46 | 25.00 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 46,047.34 | 100.00 |

| GL NUMBER | DESCRIPTION | 2020-21 | YTD BALANCE | % BDGT USED |
|---|-------------------------------|----------------|---------------------------------|----------------|
| | | AMENDED BUDGET | 12/31/2020 NORMAL (ABNORMAL) | |
| Fund 505 - WATER AND SEWER ENTERPRISE FUND | | | | |
| | INVESTMENT INCOME | 46,000.00 | 5.29 | 0.01 |
| | MISCELLANEOUS REVENUE | 500.00 | 724.10 | 144.82 |
| | OTHER FINANCING SOURCES | 0.00 | 8,000.00 | 100.00 |
| | WATER CHARGES | 2,728,000.00 | 788,436.53 | 28.90 |
| | TAP FEES - WATER | 100,000.00 | 0.00 | 0.00 |
| | SEWER CHARGES | 1,855,900.00 | 519,710.99 | 28.00 |
| | TAP FEES - SEWER | 100,000.00 | 5,975.00 | 5.98 |
| | OTHER CHARGES FOR SERVICES | 107,400.00 | 22,748.55 | 21.18 |
| | TRANSFERS IN FROM OTHER FUNDS | 371,845.00 | 92,961.24 | 25.00 |
| | APPROPRIATED NET ASSETS | 1,201,572.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 6,511,217.00 | 1,438,561.70 | 22.09 |
| | | | | |
| | SEWER LIFT STATIONS | 224,991.00 | 52,447.14 | 23.31 |
| | SEWER TREATMENT PLANT | 690,141.00 | 158,203.98 | 22.92 |
| | DISTRIBUTION AND COLLECTION | 886,670.00 | 212,482.46 | 23.96 |
| | WATER SUPPLY | 135,161.00 | 4,326.85 | 3.20 |
| | WATER TREATMENT PLANT | 1,707,682.00 | 430,807.07 | 25.23 |
| | CAPITAL OUTLAYS | 943,845.00 | 96,850.45 | 10.26 |
| | INTERFUND CHARGES | 67,500.00 | 16,875.00 | 25.00 |
| | DEPRECIATION AND AMORTIZATION | 1,805,227.00 | 451,305.00 | 25.00 |
| | OTHER COSTS | 50,000.00 | 333.77 | 0.67 |
| TOTAL EXPENDITURES | | 6,511,217.00 | 1,423,631.72 | 21.86 |
| Fund 505 - WATER AND SEWER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 6,511,217.00 | 1,438,561.70 | 22.09 |
| | TOTAL EXPENDITURES | 6,511,217.00 | 1,423,631.72 | 21.86 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 14,929.98 | 100.00 |

| GL NUMBER | DESCRIPTION | 2020-21 | YTD BALANCE | % BDGT USED |
|---|---|----------------|---------------------------------|----------------|
| | | AMENDED BUDGET | 12/31/2020 NORMAL (ABNORMAL) | |
| Fund 540 - SOLID WASTE ENTERPRISE FUND | | | | |
| | CHARGES FOR SERVICES | 500.00 | 125.00 | 25.00 |
| | OTHER CHARGES FOR SERVICES | 6,000.00 | 2,119.67 | 35.33 |
| | REFUSE COLLECTION CHARGES | 872,900.00 | 256,894.61 | 29.43 |
| | APPROPRIATED NET ASSETS | 30,657.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 910,057.00 | 259,139.28 | 28.48 |
| | | | | |
| | PERSONAL SERVICES AND EMPLOYEE BENEFITS | 479,795.00 | 133,936.95 | 27.92 |
| | PURCHASES/CONTRACTED SERVICES | 261,994.00 | 61,737.53 | 23.56 |
| | SUPPLIES | 73,400.00 | 6,761.39 | 9.21 |
| | CAPITAL OUTLAYS | 30,000.00 | 0.00 | 0.00 |
| | DEPRECIATION AND AMORTIZATION | 58,268.00 | 14,568.00 | 25.00 |
| | OTHER COSTS | 0.00 | 168.04 | 100.00 |
| | DEBT SERVICE | 6,600.00 | 1,015.35 | 15.38 |
| TOTAL EXPENDITURES | | 910,057.00 | 218,187.26 | 23.98 |
| Fund 540 - SOLID WASTE ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 910,057.00 | 259,139.28 | 28.48 |
| | TOTAL EXPENDITURES | 910,057.00 | 218,187.26 | 23.98 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 40,952.02 | 100.00 |

| GL NUMBER | DESCRIPTION | 2020-21 AMENDED BUDGET | YTD BALANCE 12/31/2020 NORMAL (ABNORMAL) | % BDGT USED |
|--|---|---------------------------|--|----------------|
| Fund 560 - STORMWATER ENTERPRISE FUND | | | | |
| | TRANSFERS IN FROM OTHER FUNDS | 796,331.00 | 199,082.76 | 25.00 |
| | STORMWATER UTILITY CHARGES | 204,818.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 1,001,149.00 | 199,082.76 | 19.89 |
| | PERSONAL SERVICES AND EMPLOYEE BENEFITS | 87,631.00 | 6,212.46 | 7.09 |
| | PURCHASES/CONTRACTED SERVICES | 30,000.00 | 331.92 | 1.11 |
| | SUPPLIES | 30,000.00 | 0.00 | 0.00 |
| | CAPITAL OUTLAYS | 383,558.00 | 0.00 | 0.00 |
| | INTERFUND CHARGES | 469,960.00 | 117,489.99 | 25.00 |
| | TOTAL EXPENDITURES | 1,001,149.00 | 124,034.37 | 12.39 |
| Fund 560 - STORMWATER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 1,001,149.00 | 199,082.76 | 19.89 |
| | TOTAL EXPENDITURES | 1,001,149.00 | 124,034.37 | 12.39 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 75,048.39 | 100.00 |
| TOTAL REVENUES - ALL FUNDS | | | | |
| | | 13,934,245.00 | 4,114,111.00 | 29.53 |
| TOTAL EXPENDITURES - ALL FUNDS | | | | |
| | | 13,934,245.00 | 3,064,667.76 | 21.99 |
| NET OF REVENUES & EXPENDITURES | | | | |
| | | 0.00 | 1,049,443.24 | 100.00 |



RESOLUTIONS & ORDINANCES

DATE: February 1, 2021
TITLE: 147 N Park Building Demo
PRESENTED BY: Bill Schmid, City Manager

AGENDA ITEM DESCRIPTION:

Staff seeks Council confirmation of intent to proceed with hazardous material removal and demolition of the former kindergarten building at 147 N Park. This item was approved as part of the budget in 2019 and has been carried forward into 2020 and this year. Contractor bids were previously secured, but Council chose not to proceed. The site is increasingly the target of vandals and negatively impacts other properties through its neglect. Architectural review of the structure in late 2020 shows it is not feasible for second- or multi-story construction. Repurposing of the single story structure is estimated at \$750,000 or more.

HISTORY/PAST ACTION:

The City built an economical special purpose building as a school which it later gifted to the LC Board of Ed. When it became functionally obsolescent and uneconomical for them to operate the city repurchased it as a possible site for a new City Hall in 2006. It has had limited use since then and has been unoccupied for over five years. Its foundation and walls were not designed or constructed to handle loads of a second floor. Costs of renovation to other use likely exceed the value of the current structure and the value of the structure after renovation. Demolition to facilitate economic redevelopment opportunities was previously considered.

FINANCIAL IMPACT:

Approximately \$130,000 – current bids are not in hand, but \$130,000 is approved in the budget

RECOMMENDATION:

Approval for staff to proceed with bidding for demolition.

SUGGESTED MOTIONS:

I move to approve demolition of the structure at 147 North Park Street to prepare the site for redevelopment.

ATTACHMENTS:

None
