

**DAWSON COUNTY BOARD OF COMMISSIONERS
VOTING SESSION AGENDA – OCTOBER 17, 2019
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
6:00 PM**

A. ROLL CALL

B. INVOCATION

C. PLEDGE OF ALLEGIANCE

D. ANNOUNCEMENTS

E. APPROVAL OF MINUTES

[Minutes](#) of the Work Session held on October 3, 2019

[Minutes](#) of the Voting Session held on October 3, 2019

F. APPROVAL OF AGENDA

G. PUBLIC COMMENT

H. ZONINGS

1. ZA 19-14 – Miles Hansford & Tallant LLC requests the rezoning of TMP L05-040, L05-041 and L05-097 from RSR (Residential Sub-Rural) and CHB (Commercial Highway Business) to CHB (Commercial Highway Business). *(Tabled from the September 19, 2019, Voting Session Following a Public Hearing)*

2. ZA 19-17 – Dawson County requests a zoning stipulations update of property located at TMP 106-055-001 through 174 from CPCD (Commercial Planned Community Development) to CPCD (Commercial Planned Community Development).

VR 19-13 – Dawson County requests a variance of the Land Use Resolution Article No. 404, Section C.1 (Commercial Planned Community Development, CPCD, with a residential component must be a minimum area of 20 contiguous acres); Article No. 404, C.5 (CPCD shall have a minimum of two distinct types of land use. A minimum of 50 percent of the project shall consist of either commercial, office, public, personal service, restaurant or similar use); Article No. 404, Section C.7.c (Residential units may be developed up to a maximum density of six units per acre up to a maximum of 100 units); and Article No. 404, Section 11.a (The amount of open space or natural space required shall be no less than 30 percent of the development) for TMP 106-055-001 through 174.

I. PUBLIC HEARING

1. Proposed FY 2020 Budget *(3rd of 3 hearings. 1st and 2nd hearings were held at 4 and 6 p.m., respectively, on October 3, 2019)*

J. UNFINISHED BUSINESS

1. Proposed County Vape Shop Ordinance (*Tabled from the September 19, 2019, Voting Session Following a Public Hearing*)

K. NEW BUSINESS

1. Consideration of Request to Use County Facility Parking Lots During Mountain Moonshine Festival
2. Consideration of Intergovernmental Agreement Between Dawson County and Development Authority of Dawson County
3. Consideration to Move Forward with a Public Hearing for Special Event Business License Ordinance Revision
4. Consideration of IFB #349-19 - Sale of Surplus Real Property Owned by Dawson County Board of Commissioners (Rebid)
5. Consideration of Request for Additional Funds for Legal Fees

L. PUBLIC COMMENT

M. ADJOURNMENT

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION MINUTES – OCTOBER 3, 2019
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Gaines, District 2; Commissioner Satterfield, District 3; Commissioner Nix, District 4; County Manager Headley; Interim County Attorney Davis; County Clerk Cloud; and interested citizens of Dawson County.

PUBLIC HEARING:

Proposed FY 2020 Budget (1st of 3 hearings. 2nd hearing will be held at 6 p.m. October 3, 2019, and the 3rd hearing will be held at 6 p.m. October 17, 2019)

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on the Proposed FY 2020 Budget.

The following spoke on the Proposed FY 2020 Budget:

- Danny Thompson, Dawsonville, spoke as the director of Dawson County Emergency Services. He requested that funding be added to his department's 2020 budget. "As you may remember last year we asked this board to unfreeze the training captain position and, again, we did this year," Thompson said. "Commissioner Gaines had approached us about accepting the \$15,000 as a separate salary item. We did so and we've seen a positive result from that; it's been a good benefit for us. To current date, we still have about \$4,300 left of that training money but it will likely be exhausted. We've been waiting for fall to arrive; however, it's been a little bit out of our control to do our live fire training. With that, after the chairman's presentation of the proposed FY20 budget and understanding that the training captain position would remain frozen, we respectfully request that the \$15,000 be added back into the budget to support our instructional staff." Thompson noted the number of continuing education hours his staff must obtain annually and mentioned the funding "helps to support instructional staff to teach various programs, one of them being a driver program that we'll be doing countywide here and also various CPR programs that we offer to all of the county employees..."

Chairman Thurmond asked if there was anyone else present who wished to speak on the Proposed FY 2020 Budget and, hearing none, closed the hearing.

NEW BUSINESS

1. Presentation of Request to Use County Facility Parking Lots During Mountain Moonshine Festival- KARE for Kids Board Member Tom French
This item will be placed on the October 17, 2019, Voting Session Agenda.
2. Presentation of Intergovernmental Agreement Between Dawson County and Development Authority of Dawson County- DADC Chairman Brian Trapnell
This item will be placed on the October 17, 2019, Voting Session Agenda.

In addition, Development Authority of Dawson County (DADC) Chairman Brian Trapnell announced that the Dawson County Chamber of Commerce is partnering with the University of Georgia's College of Engineering to bring a study to potential developers of industrial sites in the county.

Trapnell also announced the DADC recently received a \$50,000 grant award from the Appalachian Regional Commission, for a total of \$100,000; the \$50,000 match comes from county funding for DADC as well as in-kind assistance from other projects.

3. Presentation of Request for Board of Elections & Registration 2019 Budget Adjustment- Chief Registrar / Board of Elections & Registration Chair Glenda Ferguson
This item, presented by Board of Elections & Registration's Rachelle Hanlon, will be added to the October 3, 2019, Voting Session Agenda.
4. Presentation of Special Event Business License Ordinance Revision- Planning & Development Director Jameson Kinley
This item will be placed on the October 17, 2019, Voting Session Agenda for consideration to move forward with a public hearing.
5. Presentation of IFB #349-19 - Sale of Surplus Real Property Owned by Dawson County Board of Commissioners (Rebid)- Purchasing Manager Melissa Hawk
This item will be placed on the October 17, 2019, Voting Session Agenda.
6. Presentation of Revised Dawson County Employee Handbook- Human Resources Director Lisa Green
This item, following legal review, will be placed on a future Voting Session Agenda.
7. Presentation of Request for Additional Funds for Legal Fees- Chief Financial Officer Vickie Neikirk
This item will be placed on the October 17, 2019, Voting Session Agenda.
8. County Manager Report
This item was for information only.
9. County Attorney Report
Interim County Attorney Davis had no information to report and requested an Executive Session.

EXECUTIVE SESSION

Motion passed 4-0 to enter into Executive Session to discuss real estate and litigation.
Fausett/Nix

APPROVE:

ATTEST:

Billy Thurmond, Chairman

Kristen Cloud, County Clerk

**DAWSON COUNTY BOARD OF COMMISSIONERS
VOTING SESSION MINUTES – OCTOBER 3, 2019
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
6:00 PM**

ROLL CALL: Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Gaines, District 2; Commissioner Satterfield, District 3; Commissioner Nix, District 4; County Manager Headley; Interim County Attorney Davis; County Clerk Cloud; and interested citizens of Dawson County.

Motion passed 4-0 to come out of Executive Session. Satterfield/Gaines

INVOCATION: Chairman Thurmond

PLEDGE OF ALLEGIANCE: Chairman Thurmond

ANNOUNCEMENTS:

Commissioner Gaines said he and his family appreciate everyone's support and prayers following the recent death of his father-in-law.

APPROVAL OF MINUTES:

Motion passed 3-1 to approve the Minutes of the Work Session held on September 19, 2019. Nix/Satterfield- Commissioner Gaines abstained

Motion passed 3-1 to approve the Minutes of the Voting Session held on September 19, 2019. Fausett/Satterfield- Commissioner Gaines abstained

APPROVAL OF AGENDA:

Motion passed 4-0 to approve the agenda with the following change:

- Addition of No. 6 under New Business:
 - Request for Board of Elections & Registration 2019 Budget Adjustment

Gaines/Nix

PUBLIC COMMENT:

None

ALCOHOL LICENSE:

Alcohol License Transfer (Retail Package Sale of Beer) – Jawahar Vashishat, Krish V Inc. d/b/a Barretttsville Food Store

Motion passed 3-1 to approve the Alcohol License Transfer (Retail Package Sale of Beer) – Jawahar Vashishat, Krish V Inc. d/b/a Barretttsville Food Store. Satterfield/Gaines- Commissioner Nix opposed the motion

PUBLIC HEARINGS:

Capital Improvements Element of the Comprehensive Plan (1st of 1 hearing)

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on the Capital Improvements Element of the Comprehensive Plan and, hearing none, closed the hearing.

Motion passed 4-0 to approve the Capital Improvements Element of the Comprehensive Plan.
Fausett/Gaines

Proposed FY 2020 Budget (2nd of 3 hearings. 1st hearing was held at 4 p.m. October 3, 2019, and the 3rd hearing will be held at 6 p.m. October 17, 2019)

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on the Proposed FY 2020 Budget and, hearing none, closed the hearing.

NEW BUSINESS:

Consideration of Request for Memorandum of Understanding with Lumpkin County Concerning Emergency Radio Use

Motion passed 4-0 to approve the Request for a Memorandum of Understanding with Lumpkin County Concerning Emergency Radio Use. Nix/Satterfield

Motion passed 4-0 to approve a waiver of conflict regarding the Memorandum of Understanding with Lumpkin County Concerning Emergency Radio Use and to authorize Chairman Thurmond to sign the waiver of conflict. The waiver of conflict waives any apparent or potential conflict of interest arising from or attributable to Jarrard & Davis LLP's representation of Dawson County in the Memorandum of Understanding and representation of Lumpkin County in other matters.
Gaines/Fausett

Consideration of 2020 Copier Replacement Request

Motion passed 4-0 to approve the replacement of 16 copiers, to keep the current 2016 copier at the Law Enforcement Center and to allow the old copiers to be surplus through the wholesaler. The 16 copiers will replace the remaining copiers originating from a 2011 bid. Satterfield/Nix

Consideration of 2020 Board of Commissioners Meeting Schedule

Motion passed 4-0 to approve the 2020 Board of Commissioners Meeting Schedule. Nix/Gaines

Consideration of Board Appointment:

- **Department of Family and Children Services**

- Nancy Stites- reappointment (Term: October 2019 through June 2024)

Motion passed 4-0 to approve the reappointment of Nancy Stites to the Department of Family and Children Services Board for a term of October 2019 through June 2024. Fausett/Gaines

Consideration of Annexation #C2-000032

Motion passed 4-0 to approve for the county attorney to send a letter of objection to the City of Dawsonville regarding Annexation #C2-000032. Fausett/Satterfield

Request for Board of Elections & Registration 2019 Budget Adjustment

Motion passed 4-0 to approve the Request for a Board of Elections & Registration 2019 Budget Adjustment - to include an additional \$12,156.95. Money will come from General Fund's Fund Balance. Fausett/Nix

PUBLIC COMMENT:

None

ADJOURNMENT:

APPROVE:

ATTEST:

Billy Thurmond, Chairman

Kristen Cloud, County Clerk

DRAFT

DAWSON COUNTY REZONING APPLICATION

This portion to be completed by Zoning Administrator

LO5 040
LO5 041
LO5 097

ZA 19.14

Tax Map & Parcel # (TMP): _____

Submittal Date: 7-18-19 Time: 12:00 am/pm Received by: Woj (staff initials)

Fees Assessed: \$2500- Paid: Check Commission District: 3

Planning Commission Meeting Date: August 20, 2019

Board of Commissioners Meeting Date: September 19, 2019

APPLICANT INFORMATION (or Authorized Representative)

Printed Name: Miles Hansford & Tallant, LLC - J. Ethan Underwood on behalf of Stuart Scruggs

Address: _____

Phone: Listed _____ Email: Business _____
 Unlisted _____ Personal _____ m

Status: [] Owner [X] Authorized Agent [] Lessee [] Option to purchase

Notice: If applicant is other than owner, enclosed Property Owner Authorization form must be completed.

I have /have not _____ participated in a Pre-application meeting with Planning Staff.

If not, I agree _____ /disagree _____ to schedule a meeting the week following the submittal deadline.

Meeting Date: 7/2/2019 Applicant Signature: J. Ethan Underwood

PROPERTY OWNER/PROPERTY INFORMATION

Name: See Attached.

Street Address of Property being rezoned: See Attached.

Rezoning from: C-HB & RSR to: C-HB Total acreage being rezoned: Approximately 6.063

Directions to Property: Located at the NE intersection of Price Road and Toto Creek Park Road.

19 JUL 12 12:01 PM

PROPERTY OWNER/PROPERTY INFORMATION

Name: Gary D. Smith & Deborah A. Smith

Street Address of Property being rezoned: 61 Toto Creek Park Road Dawsonville, GA 30534

Rezoning from: C-HB to: C-HB Total acreage being rezoned: Approx. 1.989 Acres

Directions to Property: Located approximately 330 feet east of the NE intersection of Price Road and Toto Creek Park Road.

PROPERTY OWNER/PROPERTY INFORMATION

Name: Ralph H. Knight & Major Knight

Street Address of Property being rezoned: Price Road Dawsonville, GA 30534 Parcel ID L05-041

Rezoning from: RSR to: C-HB Total acreage being rezoned: Approx. 1.328 Acres

Directions to Property: Located at the NE intersection of Price Road and Toto Creek Park Road.

PROPERTY OWNER/PROPERTY INFORMATION

Name: Superior Arbor Management Inc.

Street Address of Property being rezoned: 1378 Price Road Dawsonville, GA 30534

Rezoning from: RSR to: C-HB Total acreage being rezoned: Approx. 2.746 Acres

Directions to Property: Located approximately 640 feet north of the NE intersection of Price Road and Toto Creek Park Road.

Subdivision Name (if applicable): N/A Lot(s) #: _____

Current Use of Property: Residential & Vacant

Any prior rezoning requests for property? Yes if yes, please provide rezoning case #: ZA 99-41 & VR99-41

*****Please refer to Dawson County's Georgia 400 Corridor Guidelines and Maps to answer the following:**

Does the plan lie within the Georgia 400 Corridor? No (yes/no)

If yes, what section? _____

SURROUNDING PROPERTY ZONING CLASSIFICATION:

North RSR South VC East RSR West VC

Future Land Use Map Designation: Lakefront Residential

Access to the development will be provided from:

Road Name: Toto Creek Park Road Type of Surface: Asphalt

REQUESTED ACTION & DETAILS OF PROPOSED USE

Rezoning to: C-HB Special Use Permit for: _____

Proposed Use:

Boat, RV, & Vehicle Storage Facility

Existing Utilities: Water Sewer Gas Electric

Proposed Utilities: Water Sewer Gas Electric

RESIDENTIAL

No. of Lots: _____ Minimum Lot Size: _____ (acres) No. of Units: _____

Minimum Heated Floor Area: _____ sq. ft. Density/Acre: _____

Type: Apartments Condominiums Townhomes Single-family Other

Is an Amenity Area proposed: _____; if yes, what? _____

COMMERCIAL & INDUSTRIAL

Building area: Approximately 58,000 sq. ft. No. of Parking Spaces: Approximately 192 (Storage Spaces)

APPLICANT CERTIFICATION

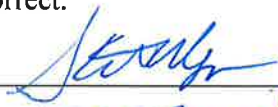

I hereby request the action contained within this application relative to the property shown on the attached plats and site plan and further request that this item be placed on both the Planning Commission and Board of Commissioners agenda(s) for a public hearing.

I understand that the Planning & Development staff may either accept or reject my request upon review. My request will be rejected if all the necessary data is not presented.

I understand that I have the obligation to present all data necessary and required by statute to enable the Planning Commission and the Board of Commissioners to make an informed determination on my request. I will seek the advice of an attorney if I am not familiar with the zoning and land use requirements.

I understand that my request will be acted upon at the Planning Commission and Board of Commissioner hearings and that I am required to be present or to be represented by someone able to present all facts. I understand that failure to appear at a public hearing may result in the postponement or denial of my rezoning of special use application. I further understand that it is my responsibility to be aware of relevant public hearing dates and times regardless of notification from Dawson County.

I hereby certify that I have read the above and that the above information as well as the attached information is true and correct.

Signature 
Witness 

Date 7/9/2019
Date 7/9/19

WITHDRAWAL

Notice: This section only to be completed if application is being withdrawn.

I hereby withdraw application # _____

Signature _____ Date _____

Withdrawal of Application:

Withdrawals of any application may be accommodated within the Planning & Development Department if requested before the Planning Commission agenda is set. Therefore, withdrawals may not be made after ten (10) days prior to the scheduled Planning Commission meeting hearing, unless accompanied by written request stating specific reasons for withdrawal. This withdrawal request is to be published in the legal organ prior to the meeting. Following the written request and publication the Planning Commission will vote to remove the item from the agenda at the scheduled hearing. Please note that should the withdrawal be denied, the item will receive deliberation and public hearing with a decision by the Planning Commission. Further, the applicant is encouraged to be present at the hearing to substantiate reasons for withdrawal. Please note that no refund of application fees may be made unless directed by the Board of Commissioners.

ZA _____

L05 040

L05 041

TMP#: L05 097 _____

List of Adjacent Property Owners

It is the responsibility of the Applicant to provide a list of adjacent property owners. This list must include the name and mailing address of anyone who has property touching your property or who has property directly across the street from your property.

****Please note this information should be obtained using the Tax Map & Parcel (TMP) listing for any parcel(s) adjoining or adjacent to the parcel where a variance or rezone is being requested.**

	<u>Name</u>	<u>Address</u>
TMP <u>118 008 001</u>	1. <u>Chestatee Golf Club Inc.</u>	<u>653 Night Fire Drive Dawsonville, GA 30534</u>
TMP <u>L05 038 001</u>	2. <u>McDowell Jeffret Douglas & Teresa Ann</u>	<u>1400 Price Road Dawsonville, GA 30534</u>
TMP <u>L05 039</u>	3. <u>Hulsey John</u>	<u>6985 Nicholes Cove Drive Dawsonville, GA 30534</u>
TMP <u>L05 094</u>	4. <u>Dills Bobby E & Judy A</u>	<u>173 Toto Creek Park Road Dawsonville, GA 30534</u>
TMP _____	5. _____	_____
TMP _____	6. _____	_____
TMP _____	7. _____	_____
TMP _____	8. _____	_____
TMP _____	9. _____	_____
TMP _____	10. _____	_____
TMP _____	11. _____	_____
TMP _____	12. _____	_____
TMP _____	13. _____	_____
TMP _____	14. _____	_____
TMP _____	15. _____	_____

Use additional sheets if necessary.

NOTICE OF RESIDENTIAL EXURBAN/AGRICULTURAL DISTRICT (R-A) ADJACENCY

Agricultural districts include uses of land primarily for active farming activities and result in odors, noise, dust and other effects, which may not be compatible with adjacent development. Future abutting developers in non RA land use districts shall be provided with this "Notice of RA Adjacency" prior to administrative action on either the land use district or the issuance of a building or occupancy permit.

Prior to administrative action the applicant shall be required to sign this waiver which indicates that the applicant understands that a use is ongoing adjacent to his use which will produce odors, noise, dust and other effects which may not be compatible with the applicant's development. Nevertheless, understanding the effects of the adjacent RA use, the applicant agrees by executing this form to waive any objection to those effects and understands that his district change and/or his permits are issued and processed in reliance on his agreement not to bring any action asserting that the adjacent uses in the RA district constitute a nuisance) against local governments and adjoining landowners whose property is located in an RA district.

This notice and acknowledgement shall be public record.

Applicant Signature: 

Applicant Printed Name: Stuart Scruggs

Application Number: _____

Date Signed: 7-9-2019

Sworn and subscribed before me

this 9th day of July, 2019.



Notary Public

My Commission Expires: 7/12/21



DISCLOSURE OF CAMPAIGN CONTRIBUTIONS
(APPLICANT(S) AND REPRESENTATIVE(S) OF REZONING)

Pursuant to O.C.G.A. Section 36-67 A-3.A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made within two (2) years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

1. Name of local official to whom campaign contribution was made:

N/A

2. The dollar amount and description of each campaign contribution made by the opponent to the local government official during the two (2) years immediately preceding the filing of the application for the rezoning action and the date of each such contribution.

Amount \$ _____ Date: _____

Enumeration and description of each gift when the total value of all gifts is \$250.00 or more made to the local government official during the two (2) years immediately preceding the filing of application for rezoning:

Signature of Applicant/Representative of Applicant:

 Date: 7-9-19

BY NOT COMPLETING THIS FORM YOU ARE MAKING A STATEMENT THAT NO DISCLOSURE IS REQUIRED

This form may be copied for each applicant. Please attach additional sheets if needed.

PROPERTY OWNER AUTHORIZATION

I/we, Gary D. Smith & Deborah A. Smith, hereby swear that I/we own the property located at (fill in address and/or tax map & parcel #):

61 Toto Creek Park Road Dawsonville, GA 30534

Parcel ID: L05 040

as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The under signer is aware that no application or reapplication affecting the same land shall be acted upon within six (6) months from the date of the last action by the Board of Commissioners.

Printed Name of applicant or agent: Stuart Scruggs

Signature of applicant or agent: [Signature] Date: 7-10-19

Printed Name of Owner(s): Gary D. Smith & Deborah A. Smith

Signature of Owner(s): [Signatures] Date: 7/10/19

Mailing address: [Address]

City, State, Zip: Dawsonville, Ga. 30534

Telephone Number: Listed [Number]
Unlisted [Number]

Sworn and subscribed before me this 10 day of July, 2019.

[Signature]
Notary Public

My Commission Expires: 2/21/2022



(The complete names of all owners must be listed; if the owner is a partnership, the names of all partners must be listed; if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

PROPERTY OWNER AUTHORIZATION

I/we, Ralph H. Knight & Major Robert Knight, hereby swear that I/we own the property located at (fill in address and/or tax map & parcel #):

Parcel ID LOS 041

as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The under signer is aware that no application or reapplication affecting the same land shall be acted upon within six (6) months from the date of the last action by the Board of Commissioners.

Printed Name of applicant or agent: STUART M SCRUGGS

Signature of applicant or agent: [Signature] Date: 7-9-19

Printed Name of Owner(s): Ralph H. Knight

Signature of Owner(s): Ralph H. Knight Date: 7/11/2019

Mailing address: _____

City, State, Zip: _____

Telephone Number: Listed _____
Unlisted _____

Sworn and subscribed before me this 11th day of July, 2019.

Louise Beebe
Notary Public

My Commission Expires: Mar 28, 2020



(The complete names of all owners must be listed; if the owner is a partnership, the names of all partners must be listed; if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

PROPERTY OWNER AUTHORIZATION

I/we, Superior Arbor Management Inc., hereby swear that I/we own the property located at (fill in address and/or tax map & parcel #):

1378 Price Road Dawsonville, GA 30534

Parcel ID: L05 097

as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The under signer is aware that no application or reapplication affecting the same land shall be acted upon within six (6) months from the date of the last action by the Board of Commissioners.

Printed Name of applicant or agent: Stuart Scruggs

Signature of applicant or agent: [Signature] Date: 7-10-19

Printed Name of Owner(s): Superior Arbor Management Inc.

Signature of Owner(s): [Signature] (President) Date: 7/9/19

Mailing address: _____

City, State, Zip: _____

Telephone Number: Listed _____
Unlisted _____

Sworn and subscribed before me this 9th day of July, 2019.

Elaine Thomas
Notary Public

My Commission Expires: 10-21-19 {Notary Seal}



(The complete names of all owners must be listed; if the owner is a partnership, the names of all partners must be listed; if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

DRI INFORMATION

IF YOUR DEVELOPMENT FALLS WITHIN ANY OF THE FOLLOWING THRESHOLDS,
PLEASE ASK PLANNING STAFF FOR DRI REVIEW CHECKLISTS.

**Table 1: Developments of Regional Impact - Tiers and Development Thresholds
Effective January 1, 2005**

Type of Development	Non-metropolitan Regions (Dawson County status eff. 1/2005)
(1) Office	Greater than 125,000 gross square feet
(2) Commercial	Greater than 175,000 gross square feet
(3) Wholesale & Distribution	Greater than 175,000 gross square feet
(4) Hospitals and Health Care Facilities	Greater than 200 new beds; or generating more than 250 peak hour vehicle trips per day
(5) Housing	Greater than 125 new lots or units
(6) Industrial	Greater than 175,000 gross square feet; or employing more than 500 workers; or covering more than 125 acres
(7) Hotels	Greater than 250 rooms
(8) Mixed Use	Gross square feet greater than 125,000 (with residential units calculated at 1800 square feet per unit toward the total gross square footage); or covering more than 40 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
(9) Airports	Any new airport with a paved runway; or runway additions of more than 25% of existing runway length
(10) Attractions & Recreational Facilities	Greater than 1,500 parking spaces or a seating capacity of more than 6,000
(11) Post-Secondary School	New school with a capacity of more than 750 students, or expansion by at least 25 percent of capacity
(12) Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more
(13) Quarries, Asphalt & Cement Plants	New facility or expansion of existing facility by more than 50 percent
(14) Wastewater Treatment Facilities	New facility or expansion of existing facility by more than 50 percent
(15) Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
(16) Water Supply Intakes/Reservoirs	New Facilities
(17) Intermodal Terminals	New Facilities
(18) Truck Stops	A new facility with more than three diesel fuel pumps; or containing a half acre of truck parking or 10 truck parking spaces.
(19) Any other development types not identified above (includes parking facilities)	1000 parking spaces

APPLICATION PROCESSING: STAFF USE ONLY

ZA 19.14

Applicant Name: Miles Fitzgerald Talant

Application Fee: \$ 2500-

IF APPLICABLE:

- Legal Advertisement Submitted to Newspaper Date: _____
- Planning Commission & Board of Commissioners Packets Delivered Date: _____
- Application Posted on County Website Date: _____
- Adjacent Property Owner Notices Mailed Date: _____
- Interdepartmental Forms Submitted for Review Date: _____
- Department of Transportation Notified Date: _____
- Georgia Mountains Notified (DRI) Date: _____
- Public Notice Signs on Property Verified Date: _____
- Approval or Denial Form placed in folder Date: _____
- Applicant Notified of Final Action Date: _____
- Approval or Denial Form to Office Manager/Building Official/Marshal Date: _____
- Rezoning Change Form to Director Date: _____
- Zoning Map Amended Date: _____
- Change Zoning in EnerGov by Parcel Date: _____
- Planning Commission Meeting Minutes placed in folder Date: _____
- Board of Commission Meeting Minutes placed in folder Date: _____

Planning Commission & Board of Commissioners Actions

PC Recommendation Date: _____ Approval Approval w/stipulations Denial

BOC Decision Date: _____ Approval Approval w/stipulations Denial

Dawson County, Georgia Board of Commissioners
Affidavit for Issuance of a Public Benefit
As Required by the Georgia Illegal Immigration Reform and Enforcement Act of 2011

By executing this affidavit under oath, as an applicant for a Dawson County Business License, Out of County Business Registration, Alcohol License, or other public benefit as referenced in the Georgia Illegal Immigration Reform and Enforcement Act of 2011 [O.C.G.A. § 50-36-1(e)(2)], I am stating the following with respect to my application for such Dawson County public benefit.

- X I am a United States citizen.
- I am a legal permanent resident of the United States. (FOR NON-CITIZENS)
- I am a qualified alien or non-immigrant under the Federal Immigration and Nationality Act with an alien number issued by the Department of Homeland Security or other federal immigration agency. (FOR NON-CITIZENS)

My alien number issued by the Department of Homeland Security or other federal immigration agency is:

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has provided at least one **secure and verifiable document**, as required by O.C.G.A. § 50-36-1(e)(1), with this affidavit. (See reverse side of this affidavit for a list of secure and verifiable documents.)

The secure and verifiable document provided with this affidavit can best be classified as: **Driver's License**

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20 and face criminal penalties as allowed by such criminal statute.

Executed in Cumming (city), Georgia (state)

Stuart Scuggs
Signature of Applicant

7-9-2019
Date

Stuart Scuggs
Printed Name

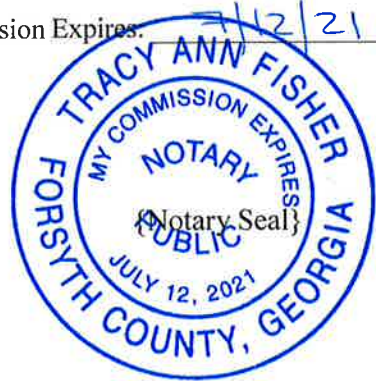
Name of Business

SUBSCRIBED AND SWORN BEFORE ME ON

THIS 9th DAY OF July, 2019

T. Fisher Notary Public

My Commission Expires 7/12/21



Secure and Verifiable Documents Under O.C.G.A. § 50-36-2

The following list of secure and verifiable documents, published under the authority of O.C.G.A. § 50-36-2, contains documents that are verifiable for identification purposes, and documents on this list may not necessarily be indicative of residency or immigration status.

- A **United States Passport or Passport Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Military Identification card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Driver's License** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Identification Card** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Tribal Identification Card** of a federally recognized Native American tribe, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer. A listing of federally recognized Native American tribes may be found at:
<http://www.bia.gov/WhoWeAre/BIA/OIS/TribalGovernmentServices/TribalDirectory/index.htm>
[O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Permanent Resident Card or Alien Registration Receipt Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Employment Authorization Document** that contains a photograph of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Passport Issued by a Foreign Government** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Merchant Mariner Document or Merchant Mariner Credential** issued by the United States Coast Guard [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Free and Secure Trade (FAST) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **NEXUS Card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Secure Electronic Network for Travelers Rapid Inspection (SENTRI) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Driver's License issued by a Canadian Government Authority** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Certificate of Citizenship** issued by the United States Department of Citizenship and Immigration Services (USCIS) (Form N-560 or Form N-561) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]
- A **Certificate of Naturalization** issued by the United States Department of Citizenship and Immigration Services USCIS) (Form N-550 or Form N-570) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]



J. Ethan Underwood
eunderwood@mhtlegal.com

July 12, 2019

CAMPAIGN DISCLOSURE

Applicant:	Stuart Scruggs
Subject Property:	Approx. 6.063 Acres Designated as Dawson County Tax Parcel(s): L05-040, L05-041, & L05-097
Current Zoning:	C-HB – Community Highway Business & RSR – Residential Sub-Rural
Proposed Zoning:	C-HB – Community Highway Business
Proposed Use:	Boat, RV, & Vehicle Storage Facility
ROW Access:	Toto Creek Park Road

Pursuant to O.C.G.A § 36-67A-1, *et seq.*, please be advised that Miles, Hansford & Tallant, LLC, has not given campaign contributions and/or sponsorships to any Dawson County government officials.

This letter constitutes the disclosure of campaign contributions with respect to the above-referenced application and is forms a part of such application.

Sincerely,

Ethan Underwood
Attorney for Applicant



J. Ethan Underwood
eunderwood@mhtlegal.com

LETTER OF INTENT REGARDING LAND USE APPLICATION

Applicant:	Stuart Scruggs
Subject Property:	Approx. 6.063 Acres Designated as Dawson County Tax Parcel(s): L05-040, L05-041, & L05-097
Current Zoning:	C-HB – Community Highway Business & RSR – Residential Sub-Rural
Proposed Zoning:	C-HB – Community Highway Business
Proposed Use:	Boat, RV, & Vehicle Storage Facility
ROW Access:	Toto Creek Park Road

This statement is intended to comply with the application procedures established by the Dawson County Land Use Resolution (the "Resolution"), Dawson County Application for Rezoning, Use Permit, & Concurrent Variances, and other Dawson County Ordinances and Standards. The Applicant incorporates all statements made in the Application for Rezoning, Use Permit, & Concurrent Variances by the Applicant (the "Application") as its letter of intent required by Dawson County.

The Applicant intends to develop the Subject Property for the Proposed Use, as more fully described in the Application, incorporated herein by this reference. Any zoning request, conditional use permit, and variance applications submitted concurrently with the Application are also incorporated herein by this reference. The zoning request, conditional use permit, and/or variance applications, along with all supplemental plans and documents are collectively referred to as the "Applicant's Proposal."

PROPOSED USE

The Applicant proposes to develop a facility for storage of recreational and marine equipment and vehicles with an approximate total building footprint of 58,000 square feet, facilitating approximately 192 storage spaces. The property is located adjacent to residential uses, and is located between the Chestatee Golf Club and Lake Lanier.

Importantly, one of the component properties (Tax Parcel: L05-040) is currently zoned C-HB and allows development of a boat storage facility.

COMPREHENSIVE PLAN

The Dawson County Comprehensive Plan and the Future Development Map incorporated therein designates the Subject Property as located within the Lakefront Residential Character Area. The Proposed Use conforms to the Comprehensive Plan in that it provides an amenity for future residential development contemplated for this Character Area. Though the Lakefront Residential Character Area is intended to facilitate homes for residents who seek to engage in boating, camping and RV-ing, new residential developments will likely be subject to private covenants that will prohibit the onsite storage of boats, campers and recreational vehicles. In order to facilitate these future residents and maintain

desirable aesthetics, well-maintained and secure commercial storage facilities need to be made available in this Character Area.

In this regard, the Proposed Use will be scaled and landscaped to enhance the architectural quality of the lake community. Heavy landscaping and screening will border the entire development, except at necessary access points, which will be aesthetically landscaped.

IMPACT ON THE LOCAL POPULATION DENSITY PATTERN AND PUBLIC INFRASTRUCTURE

(A) Public Road System

Permanent access to the development will be from the ROW Access. All of the development's interior streets and driveways will be privately-owned and maintained.

Access and traffic are not anticipated to be a problem as traffic generated from the development will be minimal and the entrance will be at a location where sight distance is sufficient. The Applicant anticipates most vehicle trips will be during off-peak traffic hours and on weekends. The Applicant also anticipates the Proposed Use will generate more vehicle trips during summer months, with significant decreases in vehicle trips from October through April.

All curb cuts shall be coordinated and approved by Dawson County and acceleration and deceleration lanes will be installed as required. All streets within the development will be constructed to conform to Dawson County standards. Parking will be provided onsite as required by the Resolution.

(B) County School System

As the Subject Property will be a commercial use, any increase to school population would be due to relocation of employees and their families to the Dawson County area.

(C) Water and Waste Water Systems

The development's water will be provided by the Etowah Water & Sewer Authority. As sanitary sewage treatment is *not* available to the Subject Property, the development's sewage treatment requirements will be served by on-site septic system(s).

(D) Utilities

With regard to public utilities, water and electricity are available to the Subject Property. The impact on public utilities is anticipated to be minimal. The Applicant will install underground utility lines within the development to serve the project on an as-needed basis.

(E) Environmental Impact

The project should also have a minimal impact on the environment. There should be no impact on air quality. Drainage, soil erosion, and sedimentation controls will be extensively utilized on the site after obtaining all required approvals from all applicable regulatory authorities.

The Applicant will submit plans detailing the development for approval by the Dawson County Department of Planning and Development and all other appropriate governmental agencies, based on conformity with applicable land use and development regulations.

Sincerely,



Ethan Underwood
Attorney for Applicant

J. Ethan Underwood
eunderwood@mhtlegal.com

RESERVATION OF CONSTITUTIONAL AND OTHER LEGAL RIGHTS

Applicant:	Stuart Scruggs
Subject Property:	Approx. 6.063 Acres Designated as Dawson County Tax Parcel(s): L05-040, L05-041, & L05-097
Current Zoning:	C-HB – Community Highway Business & RSR – Residential Sub-Rural
Proposed Zoning:	C-HB – Community Highway Business
Proposed Use:	Boat, RV, & Vehicle Storage Facility
ROW Access:	Toto Creek Park Road

This Reservation of Constitutional and Other Legal Rights (“the Reservation”) is intended to supplement and form a part of the land use application (including any request for zoning, conditional use permit and variances) (collectively, the “Application”) of the Applicant and the Owners of the Subject Property and to put the Dawson County Board of Commissioners on notice of the Applicant’s assertion of its constitutional and legal rights.

Denial of the Application or approval of the Application in any form that is different than as requested by the Applicant will impose a disproportionate hardship on the Applicant and Owners of the Subject Property without benefiting any surrounding property owners. There is no reasonable use of the Subject Property other than as proposed by the Application and no resulting benefit to the public from denial of modification of the Application.

Any provisions in the Dawson County Land Use Resolution (“LUR”) that classify, or may classify, the Subject Property into any of the non-requested zoning or use classifications, including the Proposed Use at a density less than that requested by the Applicant, are unconstitutional in that they constitute a taking of the Applicant’s and Owner’s property rights without first paying fair, adequate, and just compensation for such rights in violation of Article I, Section III, Paragraph I of the Georgia Constitution of 1983, as amended and the Fifth and Fourteenth Amendments to the Constitution of the United States.

The Subject Property is presently suitable for development as proposed in the Application and it is not suitable for development under any other zoning classification, use, or at a density less than that requested by the Applicant. Failure to approve the Application as requested by the Applicant will constitute an arbitrary and capricious abuse of discretion in violation of Article I, Section I, Paragraph I of the Georgia Constitution of 1983, as amended and the Due Process Clause of the Fifth and Fourteenth Amendments to the Constitution of the United States.

A refusal by the Dawson County Board of Commissioners to approve the Application as requested by the Applicant will prohibit the only viable economic use of the Subject Property, will be unconstitutional and will discriminate in an arbitrary, capricious and unreasonable manner between the Applicant and Owner

and the owners of similarly situated properties in violation of Article I, Section I, Paragraph II of the Georgia Constitution of 1983, as amended, and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States.

Furthermore, the Board of Commissioners cannot lawfully impose more restrictive standards on the Subject Property's development than are presently set forth in the LUR. To do so not only will constitute a taking of the Subject Property as set forth above, but it will also amount to an unlawful delegation of the Board's authority in response to neighborhood opposition, in violation of Article IX, Section II, Paragraph IV of the Georgia Constitution of 1983, as amended. Any zoning conditions or other restrictions imposed on the Subject Property without the consent of the Applicant and Owner that do not serve to reasonably ameliorate the negative impacts of the development are invalid and void. As such, the Applicant and Owner reserve the right to challenge any such zoning conditions.

Finally, the Applicant and Owner assert that the LUR, Future Development Map and Comprehensive Plan were not adopted in compliance with the laws or constitutions of the State of Georgia or of the United States, and a denial of the Applicant's request based upon provisions illegally adopted will deprive the Applicant and Owners of due process under the law.

By filing this Reservation, the Applicant reserves all rights and remedies available to it under the United States Constitution, the Georgia Constitution, all applicable federal, state, and local laws and ordinances, and in equity.

The Applicant and Owners respectfully request that the Application be approved as requested by the Applicant and in the manner shown on the Application, which is incorporated herein by reference. This Reservation forms an integral part of the Applicant's Application and we ask that this Reservation be included with the Applicant's other application materials for presentation to the Board of Commissioners. The Applicant and Owners reserve the right to amend and supplement this Reservation at any time.

Sincerely,



Ethan Underwood
Attorney for Applicant

2018 Property Tax Statement

Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534

Bill Number	Due Date	CURRENT YEAR DUE
12666	12/1/2018	\$0.00

Payment Good Through:

Map: L05 040

Last payment made on: 11/20/2018

Location: 61 TOTO CREEK PARK RD

SMITH GARY D

Dear Taxpayer,

This is your 2018 Ad Valorem Property Tax Statement. This bill must be paid in full by 12/01/2018 in order to avoid interest and penalty charges. If payment is made after the due date, please call the office for the current amount due. State law requires all bills be mailed to the owner of record as of January 1st of the tax year. If you have sold this property, please forward this bill to the NEW OWNER and notify our office.

Thank you for the privilege to serve as your Tax Commissioner.
 Nicole Stewart

RETURN THIS FORM WITH PAYMENT

Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534



Scan this code with your mobile phone to view or pay this bill

Tax Payer: SMITH GARY D
Map Code: L05 040
Description: LL 28 34 LD 13-S
Location: 61 TOTO CREEK PARK RD
Bill Number: 12666
District: 1

Building Value	Land Value	Acres	Fair Market Value	Due Date	Billing Date	Payment Good Through	Exemptions
\$0.00	\$47,300.00	2	47300	12/1/2018	7/3/2018		

TAXING ENTITY	Adjusted FMV	Net Assessment	Exemptions	Taxable Value	Millage Rate	Gross Tax	Credit	Net Tax	
STATE TAX	47300	18920	0	18920	0	0	0	0	
COUNTY M&O	47300	18920	0	18920	14.599	276.21	0	153.97	
SALES TAX ROLLBACK	0	0	0	18920	-6.461	0	-122.24	0	
SCHOOL M&O	47300	18920	0	18920	15.778	298.52	0	298.52	
TOTALS						23.916	574.73	-122.24	452.49

You can pay your bill in person, by mail, online at www.dawsoncountytax.com, or at the drop box in front of the courthouse at the crosswalk. If postmarked after December 1st, 2018, interest at a rate prescribed by law will be added monthly. An additional penalty as prescribed by law will be added every 120 days. If the bill is marked appealed, then this is only 85% of the total bill pending.

NO PAYMENT CONTRACTS WILL BE ALLOWED.

Current Due:	\$452.49
Penalty:	\$0.00
Interest:	\$0.00
Other Fees:	\$0.00
Back Taxes:	\$0.00
Amount Paid:	\$452.49
TOTAL DUE:	\$0.00

2018 Property Tax Statement

**Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534**

Bill Number	Due Date	CURRENT YEAR DUE
8018	12/1/2018	\$0.00

Payment Good Through:

Map: L05 041

Last payment made on: 12/3/2018

Location:

KNIGHT RALPH H & MAJOR RO

Dear Taxpayer,

This is your 2018 Ad Valorem Property Tax Statement. This bill must be paid in full by 12/01/2018 in order to avoid interest and penalty charges. If payment is made after the due date, please call the office for the current amount due. State law requires all bills be mailed to the owner of record as of January 1st of the tax year. If you have sold this property, please forward this bill to the NEW OWNER and notify our office.

Thank you for the privilege to serve as your Tax Commissioner.
Nicole Stewart

RETURN THIS FORM WITH PAYMENT

**Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534**



Scan this code with your mobile phone to view or pay this bill

Tax Payer: KNIGHT RALPH H & MAJOR RO
Map Code: L05 041
Description: LL 27 35 LD 13S-1
Location:
Bill Number: 8018
District: 1

Building Value	Land Value	Acres	Fair Market Value	Due Date	Billing Date	Payment Good Through	Exemptions
\$9,800.00	\$38,000.00	1.6	47800	12/1/2018	7/3/2018		

TAXING ENTITY	Adjusted FMV	Net Assessment	Exemptions	Taxable Value	Millage Rate	Gross Tax	Credit	Net Tax
STATE TAX	47800	19120	0	19120	0	0	0	0
COUNTY M&O	47800	19120	0	19120	14.599	279.13	0	155.6
SALES TAX ROLLBACK	0	0	0	19120	-6.461	0	-123.53	0
SCHOOL M&O	47800	19120	0	19120	15.778	301.68	0	301.68
TOTALS					23.916	580.81	-123.53	457.28

You can pay your bill in person, by mail, online at www.dawsoncountytax.com, or at the drop box in front of the courthouse at the crosswalk. If postmarked after December 1st, 2018, interest at a rate prescribed by law will be added monthly. An additional penalty as prescribed by law will be added every 120 days. If the bill is marked appealed, then this is only 85% of the total bill pending.

NO PAYMENT CONTRACTS WILL BE ALLOWED.

Current Due: \$457.28
Penalty: \$0.00
Interest: \$0.00
Other Fees: \$0.00
Back Taxes: \$0.00
Amount Paid: \$457.28
TOTAL DUE: \$0.00

2018 Property Tax Statement

Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534

Bill Number	Due Date	CURRENT YEAR DUE
13278	12/1/2018	\$0.00

Payment Good Through:

Map: L05 097

Last payment made on: 11/29/2018

Location: 1378 PRICE RD

SUPERIOR ARBOR MANAGEMENT INC

DAWSONVILLE, GA 30534

RETURN THIS FORM WITH PAYMENT

Dear Taxpayer,

This is your 2018 Ad Valorem Property Tax Statement. This bill must be paid in full by 12/01/2018 in order to avoid interest and penalty charges. If payment is made after the due date, please call the office for the current amount due. State law requires all bills be mailed to the owner of record as of January 1st of the tax year. If you have sold this property, please forward this bill to the NEW OWNER and notify our office.

Thank you for the privilege to serve as your Tax Commissioner.
 Nicole Stewart

Nicole Stewart
Dawson County Tax Commissioner
25 Justice Way, Suite 1222
Dawsonville, GA 30534



Scan this code with your mobile phone to view or pay this bill

Tax Payer: SUPERIOR ARBOR MANAGEMENT INC
Map Code: L05 097
Description: LL 34 28 LD 13-S
Location: 1378 PRICE RD
Bill Number: 13278
District: 1

Building Value	Land Value	Acres	Fair Market Value	Due Date	Billing Date	Payment Good Through	Exemptions
\$4,600.00	\$65,700.00	2.8	70300	12/1/2018	7/3/2018		

TAXING ENTITY	Adjusted FMV	Net Assessment	Exemptions	Taxable Value	Millage Rate	Gross Tax	Credit	Net Tax	
STATE TAX	70300	28120	0	28120	0	0	0	0	
COUNTY M&O	70300	28120	0	28120	14.599	410.52	0	228.84	
SALES TAX ROLLBACK	0	0	0	28120	-6.461	0	-181.68	0	
SCHOOL M&O	70300	28120	0	28120	15.778	443.68	0	443.68	
TOTALS						23.916	854.20	-181.68	672.52

You can pay your bill in person, by mail, online at www.dawsoncountytax.com, or at the drop box in front of the courthouse at the crosswalk. If postmarked after December 1st, 2018, interest at a rate prescribed by law will be added monthly. An additional penalty as prescribed by law will be added every 120 days. If the bill is marked appealed, then this is only .85% of the total bill pending.

NO PAYMENT CONTRACTS WILL BE ALLOWED.

Current Due:	\$672.52
Penalty:	\$0.00
Interest:	\$0.00
Other Fees:	\$0.00
Back Taxes:	\$0.00
Amount Paid:	\$672.52
TOTAL DUE:	\$0.00

Tracy Fisher

From: Ringle, Bill <Bill.Ringle@dph.ga.gov>
Sent: Tuesday, July 09, 2019 1:21 PM
To: Tracy Fisher
Subject: Toto Creek Boat Storage

Ma'am,

I have spoken with Harmony Gee is the Dawson County Zoning Office, and she will send out requests for information once the application for rezoning has been submitted. We do have a septic system permit on file that has expired twice, since 2013. The permit fee will just need to be paid in order for it to be valid again.

At this point, I do not know what you need, if anything. Please feel free to contact me if you do need anything at this point.

Thank you,
Bill

George W. "Bill" Ringle
Environmental Health Manager
Dawson County Environmental Health
189 Hwy 53 West
Suite 102
Dawsonville, GA 30534
phone 706-265-2930
fax 706-265-7529

Dawson County



6/27/2019, 9:25:58 AM

- Zoning
- RA
- RSR
- VCR
- C-HB
- VC
- Parcel
- RPC

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Dawson County



7/9/2019, 3:25:22 PM

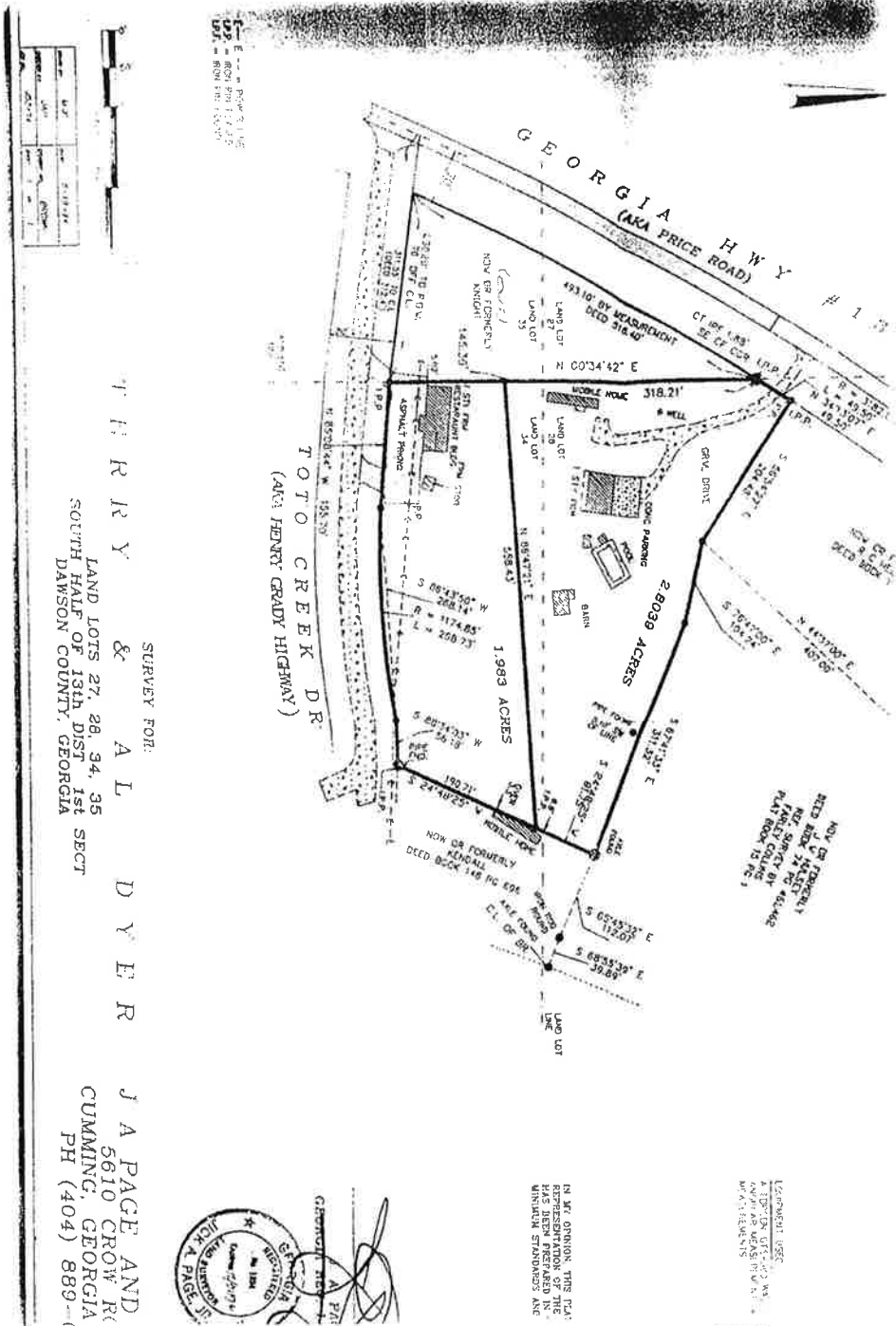
- Zoning
- RA
- RSR
- C-HB
- VCR
- VC
- Parcel

1:2,257

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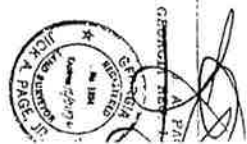
0 0.03 0.05 0.1 km

Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



SURVEY FOR:
T. H. R. R. Y & A. L. D. Y. E. R.
 LAND LOTS 27, 28, 34, 35
 SOUTH HALF OF 13th DIST. 1st SECT
 DAWSON COUNTY, GEORGIA

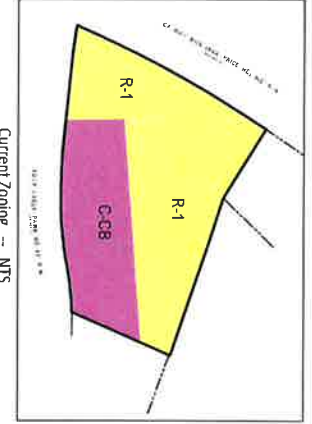
J. A. PAGE AND
 5610 CROW R
 CUMMING, GEORGIA
 PH (404) 889-...



IN MY OPINION, THIS PLAT REPRESENTATION OF THE LAND DESCRIBED HEREIN IS ACCURATE AND CORRECT.

SYMBOL LEGEND:

- Existing structure
- Existing parking
- Existing driveway
- Proposed
- High point
- Low point
- Utility easement
- Water meter
- Single wing catch basin
- Gate pit
- Stair
- Big ditch
- Proposed structure
- Proposed parking
- Proposed driveway
- Proposed utility
- Proposed water meter
- Proposed single wing catch basin
- Proposed gate pit
- Proposed stair
- Proposed big ditch



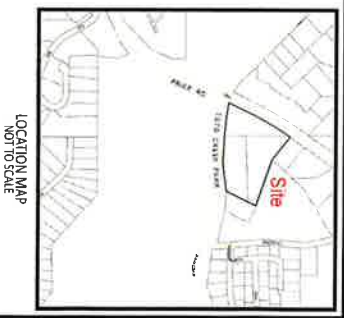
Owners/Developer:

Superior Acker Management LLC - 05-097
 Gary Smith & Patsy Smith - 05-041
 Rolph H. Smith & Major Smith - 05-041
 Developer:
 Tolo Creek Boat Storage

PARCEL INFORMATION:

Parcel IDs: 05-097, 05-041, and 05-040
TOTAL COMBINED AREA: 6.063 ACRES
 Parcels 05-097 and 05-041 are currently zoned R5L, proposed rezoning to C-C (Community Business Commercial) and containing
 C-CB Building Setbacks
 Front along State Road: 60 ft
 Front along County Road: 40 ft
 Side: 25 ft
 Rear: 25 ft
 Parking: 25-5

Current zoning information based on DeKalb County GIS Map as of 07/09/2019. DeKalb County may impose additional setbacks and/or any setbacks and buffer dimensions are governed by the local ordinance and should be confirmed in writing prior to land planning or any construction activities.



ENVIRONMENTAL NOTES:

1. All proposed structures shall be constructed in accordance with the DeKalb County Code.
2. Utility lines indicated may be subject to state and/or federal permits. Consult with a Design Professional prior to undertaking construction.
3. All proposed structures shall be constructed in accordance with the DeKalb County Code.
4. All proposed structures shall be constructed in accordance with the DeKalb County Code.
5. All proposed structures shall be constructed in accordance with the DeKalb County Code.
6. All proposed structures shall be constructed in accordance with the DeKalb County Code.

REFERENCES:

1. DeKalb County Code for John D. Bessie prepared by Kirby Coffey, records in File 05-041, 05-040, 05-097.
2. Special Warranty Deed to Superior Acker Management, Inc., recorded in Deed Book 1111, Page 400.
3. Plat of Survey for Perry & Acker prepared by JAC Page, recorded in Deed Book 1111, Page 400.
4. Plat of Survey for Tolo Creek Boat Storage prepared by Michael Kelly, recorded in Plat Book 53, Page 53.
5. Plat of Survey for Robb E. & Joyce A. Dills prepared by Michael Kelly, recorded in Deed Book 38 Page 221.

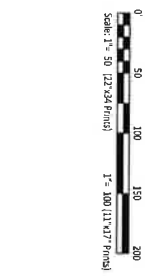
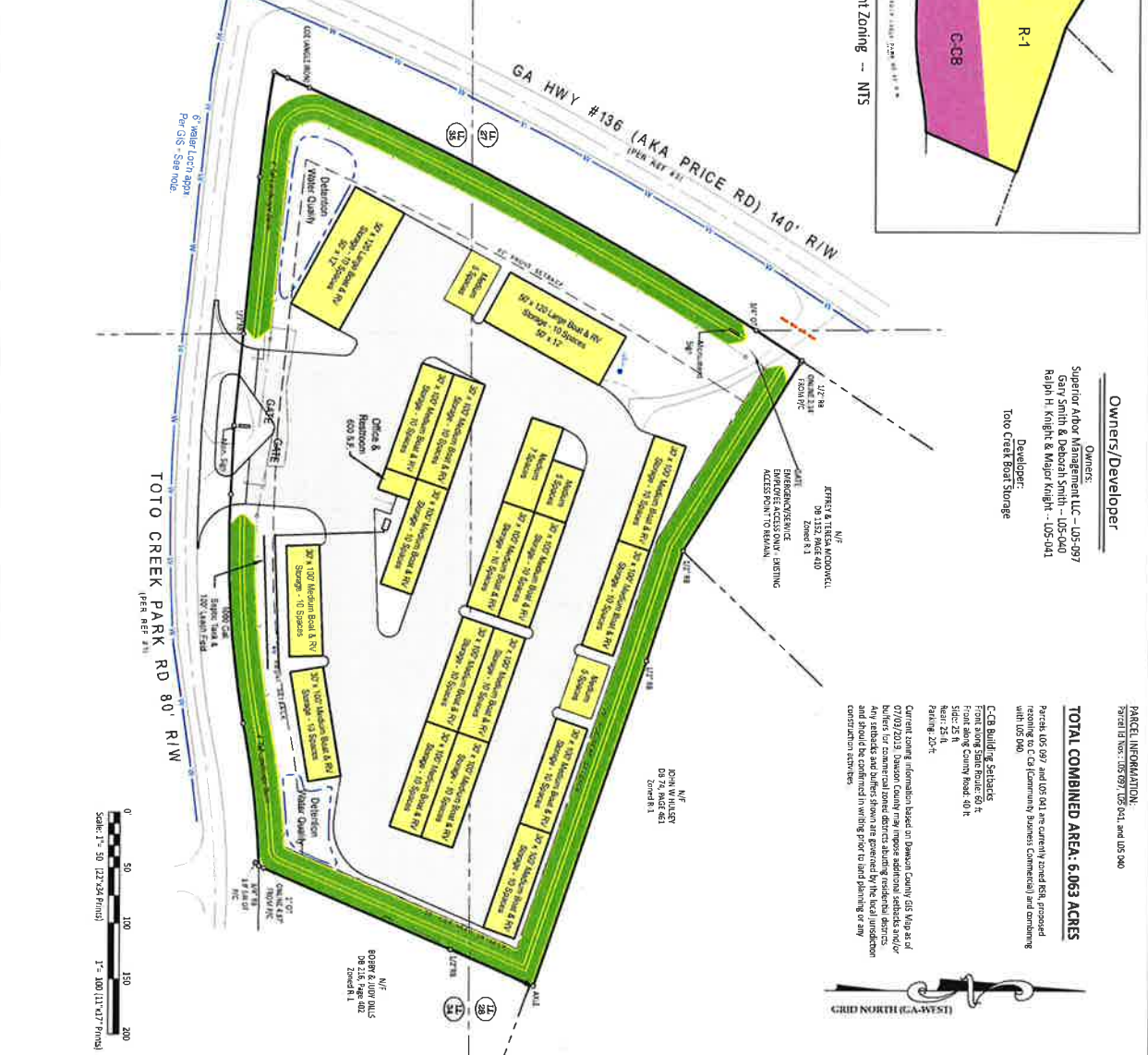
SURVEY NOTES:

1. All proposed structures shall be constructed in accordance with the DeKalb County Code.
2. Utility lines indicated may be subject to state and/or federal permits. Consult with a Design Professional prior to undertaking construction.
3. All proposed structures shall be constructed in accordance with the DeKalb County Code.
4. All proposed structures shall be constructed in accordance with the DeKalb County Code.
5. All proposed structures shall be constructed in accordance with the DeKalb County Code.
6. All proposed structures shall be constructed in accordance with the DeKalb County Code.
7. All proposed structures shall be constructed in accordance with the DeKalb County Code.
8. All proposed structures shall be constructed in accordance with the DeKalb County Code.

PERVIOUS DRIVING SURFACE

Heavy Landscaping and Screening
 Note: The existing wooded areas around the perimeter of this site to be enhanced where sparsely vegetated.

FLOOD HAZARD NOTE:
 No portion of this property is contained within the limits of a Special Flood Hazard Zone as defined by the Federal Emergency Management Agency Flood Insurance Rate Map No. 13186C00756 of DeKalb County, GA (Community Panel No. 130835 00150) most recently revised April 14, 2018.



Drawn By: DPA
 Date: 06/17/2019
 Project Number: 19-4571

Civil Engineering, Land Surveying, Stream and Wetland Restoration
 108 Allen Street Cumming Georgia 30040
 Phone 770-442-0500 www.engineering303.com

36
 Rezoning Exhibit
 1378 Price Road
Tolo Creek Boat Storage
 UNINCORPORATED
 1380 DeKalb
 DeKalb County, Georgia
 Land Lots 27, 28, 34, 35



**DAWSON COUNTY PLANNING COMMISSION
PLANNING STAFF REPORT AND RECOMMENDATION**

Applicant.....Miles, Hansford, Tallant, LLC.

Amendment #ZA 19-14

Request.....Rezone Property from RSR (Residential Sub Rural) & C-HB (Commercial Highway Business) to C-HB (Commercial Highway Business)

Proposed UseTo construct a boat storage facility

Current ZoningRSR (Residential Sub Rural) & C-HB (Commercial Highway Business)

Size.....6.063± acres

LocationNE intersection of Price Rd. and Toto Creek Park Rd.

Tax ParcelL05 040, L05 041, L05 097

Planning Commission DateAugust 20, 2019

Board of Commission DateSeptember 19, 2019

Applicant Proposal

The applicant is seeking to rezone the property from C-HB (Commercial Highway Business) & RSR (Residential Sub Rural) to C-HB (Commercial Highway Business) for the purpose of constructing a Boat/RV/Vehicle storage facility.

History and Existing Land Uses

Parcel L05-040 currently sits undeveloped. Parcel L05-040 was rezoned in 1999 (ZA 99-41) and approved to C-HB for the purpose of opening a restaurant with the stipulation that no boat storages be allowed. The applicant came back in February 2000 (VR99-41) to request a zoning stipulation variance to allow the use of a boat storage facility and that was approved with stipulations. Parcel L05-041 has a mobile home that has been there since approximately 1965 and L05 097 has an home onsite at present.

Adjacent Land Uses	Existing zoning	Existing Use
North	RSR	Residential
South	VCR	US Army Corps (Lake Lanier) Across the cove is residential
East	RSR	Residential
West	VCR	Residential

Development Support and Constraints

The parcels are adjacent to residential properties to the North, South, East & West and does not fall in line with our Future Land Use Map, however, the FLUP map does not take current zonings into consideration. With trucks trailering boats entering Price Road and future bridge construction on Toto Creek Bridge there will need to be coordination with the Public Works department and possibly GDOT.

Relationship to the Comprehensive Plan and FLUP (Future Land Use Plan)

According to the Comprehensive Plan and accompanying FLUP (Future Land Use Plan), the subject property is identified as Lakefront Residential. Neither of which take current zonings into consideration which L05-040 is commercially zoned at present.

Public Facilities/Impacts

Engineering Department–No comments returned.

Environmental Health Department – All water and sewer to be managed by Etowah Water and Sewer Authority

Emergency Services –“No comment on the requested zoning change. Will have comments when civil and architectural plans are submitted if zoning approved. Areas to be addressed at that time will include required fire flows, fire apparatus access roads, fire hydrant locations, and consideration of needs for fire sprinklers in structures, etc.”

Etowah Water & Sewer Authority –“Water is available at the site however, sewer is not. Any upgrades or expansion would have to meet EWSA standards and be paid for at the developer’s expense..”

Dawson County Sheriff’s Office – Adequate police protection is in the area.

Board of Education – No facility additions would be necessary.

Georgia Department of Transportation –“This will require GDOT coordination. Jonathan Peevy, P.E.”

Analysis

Should approval be granted to this request, the following stipulations should be considered:

1. Any use of the subject property other than as a Boat, RV, & Vehicle Storage Facility will require approval by the Board of Commissioners.
2. There shall be a graded and replanted 20 ft. buffer around the exterior of the development with required plantings consisting of 2 rows of evergreen trees and 1 row of evergreen shrubs planted in front of the trees. The trees shall be 33.33 percent Cryptomeria, 33.33 percent Arborvitae 'Green Giant' and 33.33 percent Leyland Cypress. All trees must be a minimum of 8 ft. in height at time of planting and spaced no further apart than 12 ft. on center. The shrubs shall be a minimum of 3 ft. in height at time of planting and spaced no further apart than 5 ft. on center. This graded and replanted buffer may be crossed in areas where stormwater drainage, access and utility crossings have been approved. In addition, this graded and replanted buffer shall contain a berm that is a minimum of four (4) feet tall and landscaped in accordance with the provisions above.
3. Each parking stall shall be individually numbered. Vehicles may only be parked in a parking stall, except for temporary (less than 24-hour) parking.
4. Outdoor lighting shall be designed to provide the minimum lighting necessary to ensure adequate safety, night vision and comfort and shall not create nor cause excessive glare upon adjacent properties or public streets or rights-of-way. All light sources shall be located, designed, fitted, aimed, shielded, installed and maintained to limit illumination only to the target area and shall minimize light trespass. Light sources shall not at any time be directed or angled such that the light emitted from the fixture is focused to a point off the property of the owner of such light fixture. Light spillage at any property line abutting a residential zoning district shall be not more than one-half (0.5) foot-candles and not more than one-half (0.5) foot-candles at any property line abutting a public right-of-way.
5. The storage facilitate will only be accessible to the public between the hours of 5:00 am and 10:00 pm.

The following observations should be noted with respect to this request:

- A. The existing uses and classification of nearby property.**
All adjacent properties are residentially zoned.
- B. The extent to which property values are diminished by the particular land use classification.**
Due to the historic misuse of the boat storage facilities within C-HB zoning

classifications, there could be a potential for a decrease in surrounding residential properties. With that being said, if stipulated properly and held to a higher standard than Dawson County has seen previously, surrounding property values should not be affected.

C. The extent to which the destruction of property values of the applicant promotes the health, safety, morals, or general welfare of the public.

Due to the historic misuse of the boat storage facilities within C-HB zoning classifications, there could be a potential for a decrease in surrounding residential properties. With that being said, if stipulated properly and held to a higher standard than Dawson County has seen previously, surrounding property values should not be affected.

D. The relative gain to the public, as compared to the hardship imposed upon the individual property owner.

There should be no gain to the public if approved.

E. The suitability of the subject property for the proposed land use classification.

The property is suitable for the purposed land use classification if stipulated properly.

F. The length of time the property has been vacant under the present classification, considered in the context of land development in the area in the vicinity of the property.

The commercially zoned property has been vacant for many years and the other two parcels which are residentially zoned the applicant will no longer use for residential purposes.

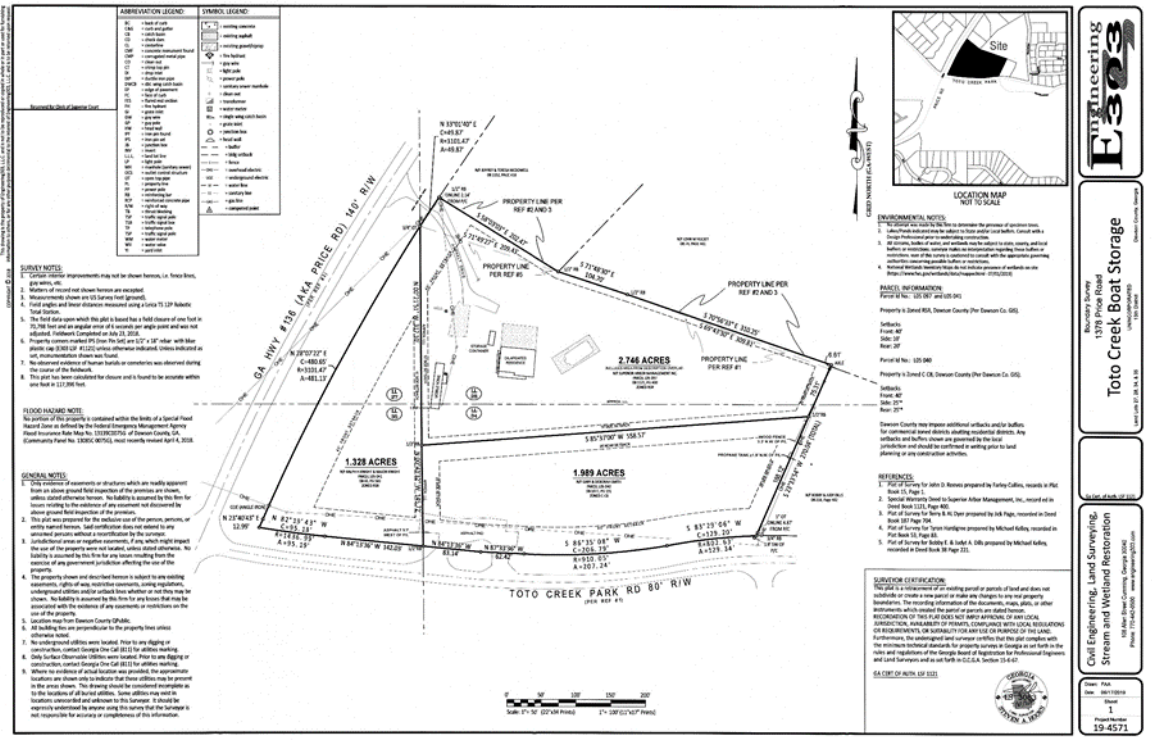
G. The specific, unusual, or unique facts of each case, which give rise to special hardships, incurred by the applicant and/or surrounding property owners.

The land that the applicant is seeking to use for commercial purposes is not large enough to accommodate the business that they are seeking to open, hence the need for the additional parcels and the need for rezoning.

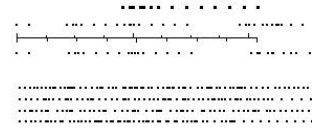
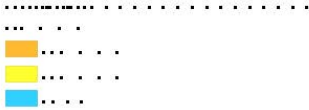
Pictures of Property:



Plat:

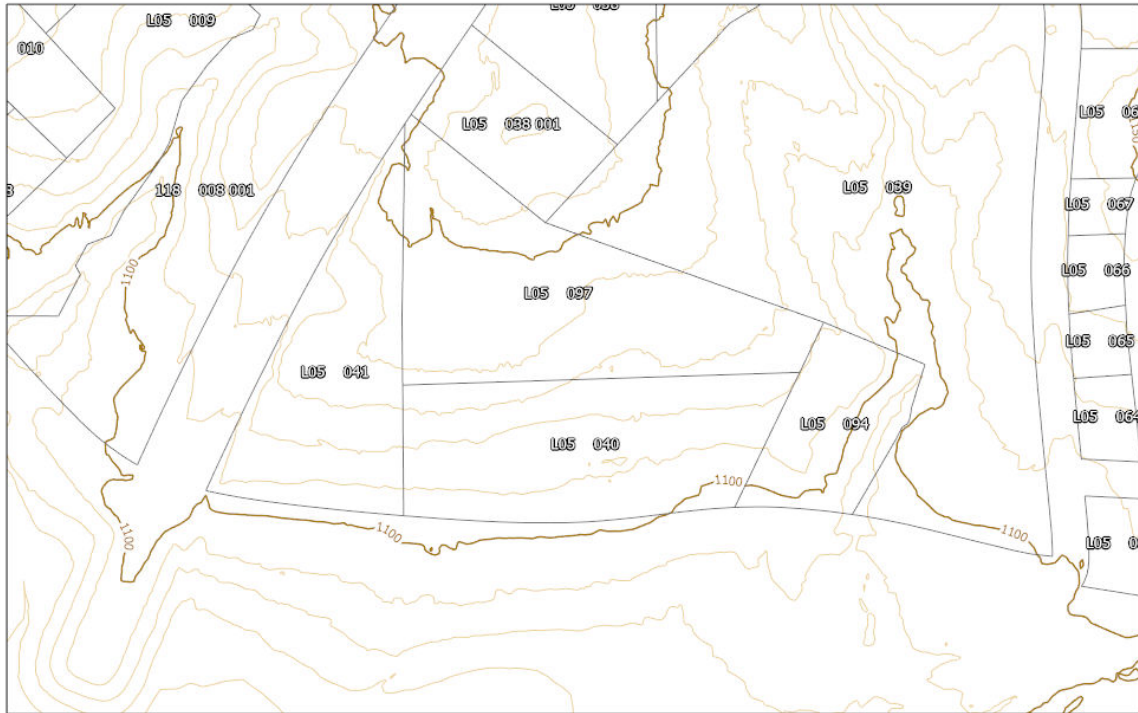


Future Land Use Map:

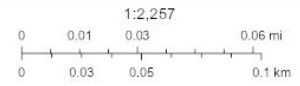


Topography:

Topo Map



8/8/2019, 11:27:45 AM

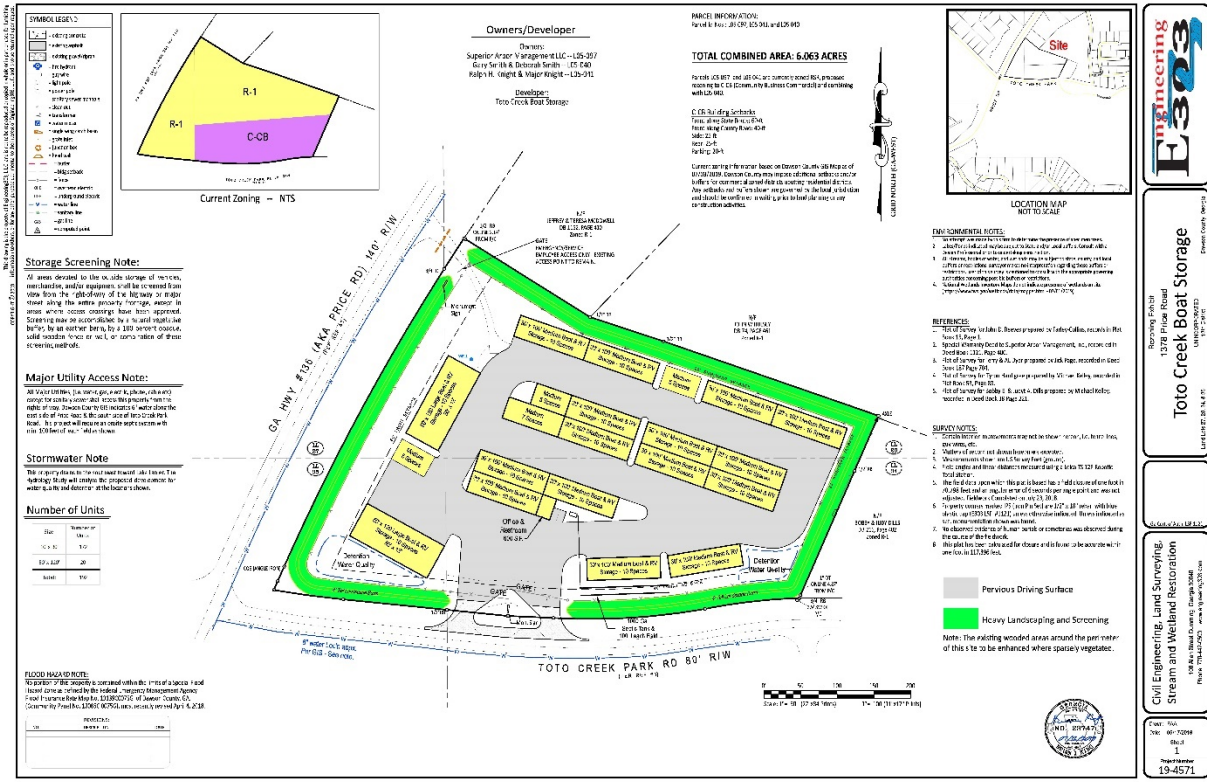


Dawson County
The information on this map (or data product) is from a computer database accessed using a Geographic Information System (GIS). Dawson County Public Works cannot guarantee the accuracy of the information contained on this map. Each user of this map is

Aerial:



Site Plan:



MINUTES
REGULAR MEETING OF THE
DAWSON COUNTY BOARD OF COMMISSIONERS
MONDAY, MARCH 27, 2000

EXECUTIVE SESSION: At approximately 6:05 p.m., Commissioner Hughes Nix made a motion to enter into Executive Session to discuss personnel. The motion was seconded by Commissioner Phillips and unanimously approved.

At approximately 6:30 p.m., Commissioner Phillips made a motion to exit Executive Session. Commissioner Hughes Nix seconded the motion and it was unanimously approved.

ROLL CALL: Those present were Chairman Robert Wallace; Commissioner Shane Long, District 1; Commissioner Tracey Phillips, District 2; Vice Chairman Jim King, District 3; and Commissioner Julie Hughes Nix, District 4. Also present were County Attorney Joseph Homans, County Manager Bill Johnsa, County Clerk Cindy Black, and interested citizens of Dawson County, Georgia.

CALL TO ORDER: Chairman Robert Wallace called the meeting to order at 6:30 p.m.

INVOCATION: Commissioner Phillips gave the invocation.

INTRODUCTION: County Attorney Joseph Homans gave the introduction by explaining that the meeting would follow *Robert's Rules of Order*. He advised everyone present that Chairman Wallace would run the meeting and that he should acknowledge any comments or questions. Attorney Homans asked all present to please address any comments to the Commission, not to the audience. Attorney Homans then explained the process for the rezoning and variance requests to be heard.

With the completion of roll call, invocation and the introduction, Chairman Wallace began the meeting with the announcements. Every item thereafter was introduced by Chairman Wallace and presented at his instruction as stated in these minutes. Documents supporting the items in these minutes will be retained as part of the official record.

ANNOUNCEMENTS: Attorney Homans read verbatim the Proclamation to declare April 2000 as Child Abuse Prevention Month in Dawson County, Georgia. It was signed by Chairman Wallace and attested by the County Clerk, Cindy Black.

APPROVAL OF MINUTES: Commissioner Phillips made a motion to approve the minutes of the meeting of March 13, 2000, as submitted. Commissioner Hughes Nix seconded the motion and it was approved unanimously.

CONSENT AGENDA: Upon motion by Commissioner Phillips, seconded by Commissioner Hughes Nix, the following Consent Agenda items were unanimously approved:

- Award of bid for the cattle underpass at Harmony Church Road and Overlook Drive to Grizzle Grading and Excavating in the amount of \$80,402.00.
- Approval of mapping maintenance contract for Tax Assessors office with Tri-State Mapping.

ZONING REQUESTS:

VR99-41: Ms. Terry Dyer was approved on 10/25/99, with conditions, to rezone 2 acres of property, TMP L05-40, from C-CB (Community Business Commercial) to C-HB (Highway Business Commercial). Location: 61 Toto Creek Park Road. One condition was no boat storage on the property. The applicant wishes to amend this condition to allow boat storage on the property.

No one was present to speak in favor of the request.

Claire Lewis spoke against the request. Ms. Lewis stated that on the original request in October 1999, there was no specific layout shown on the plans as to the number of boats planning to be stored or the planned setback from the road. She asked that these items be present in the current application if the request is to be approved.

There was some discussion as to why the applicant was not present. There was also some question as to whether the applicant is aware of the new meeting time of 6:30 p.m. instead of 7:00 p.m. as the time was in October 1999.

The public hearing was then declared closed.

Commissioner Phillips made a motion to table the request. Vice Chairman King seconded the motion and it was approved unanimously.

VR00-04: Fred & Kathy Tosh have made a request for a variance to section 305.C.3 of the Land Use Resolution of Dawson County to reduce the front setback from the required 40 ft. to 35 ft. and to reduce the side yard setback from the required 10 ft. to 5 ft. in order to construct a garage/hobby structure. TMP: L11-013. Location: 855 Lula Garrett Road.

Mr. Fred Tosh spoke in favor of the request. Mr. Tosh explained to the Board that his family needs a separate garage for the storage of boat trailers and the like. They will be moving to this resident full-time in the next year. The lot consists of 8 distinct terraces between the road and the lake's edge. The second terrace is the only appropriate and available space to build the proposed garage. The setback is needed for the purpose of providing more street appeal of the garage and the home. The front porch on the garage would possibly infringe upon the 40 ft. front setback requirement; and to provide an available parking pad and turn around, the garage needs to be placed to the left of the home, which would impose the 5 ft. side yard setback.

Dan Stinson, adjoining property owner, spoke against this request. He has owned his home since 1979 and bought it as a retreat to get away from the crowds and traffic in Atlanta. He feels it is too close to allow someone to come within 5 feet of his property line. Mr. Stinson stated that the lots in this area are very narrow on the front side, and this garage will be crowding the area. He stated that the proposed lay out would, in fact, make the garage removed from the front of Mr. Tosh's home, but at the same time, it would move it closer to his own home. He's unhappy with the possible encroachment and asks that the Board deny the request.

Mrs. Barbara Stinson also spoke against the request. She is very upset and is concerned about the height of the building. Her understanding is that there is a law regarding heights and she is curious as to how tall this intended building will be.

Mr. Tosh spoke again, to help clear up the Stinson's questions. He doesn't know the exact height of the intended garage, but with 8 ft. ceilings and two stories, he assumes it will be approximately 16 to 20 feet in height.

The public hearing was declared closed.

Vice Chairman King made a motion to deny this request. Commissioner Hughes Nix seconded the motion. The vote was 3-1 in favor of denying the request. Commissioner Long was the one vote in favor.

VR99-41: Commissioner Hughes Nix made a motion to remove this request from the table. Vice Chairman King seconded the motion and it was approved unanimously.

As the applicant had arrived at the meeting, the public hearing was reopened and those in favor of this request were asked to come forward.

Mr. Don Arsenault spoke in favor of this request. He stated that he purchased this property from Ms. Terry Dyer several months ago. When he purchased the property, the zoning did allow for boat storage. In drawing up the application for the restaurant and zoning of the restaurant, Mr. Arsenault inadvertently rezoned the entire parcel, instead of just the portion containing the restaurant. He is now asking for the zoning to be placed back to the original status to allow for the boat storage.

Attorney Homans reminded everyone that Ms. Claire Lewis had already spoke in opposition of this request.

The public hearing was then declared closed.

Vice Chairman King made a motion to approve this request with the following stipulations:

- Lighting be low level cut-off luminaries so as not to shine onto adjacent properties;
- All boat storage will be covered with no outside boat storage allowed;
- The setbacks shall be as follows: 25 ft. side setback; 25 ft. rear setback; and 40 ft. front setback.
- 20 ft. landscape strip shall be planted along all public roads with 3" caliper trees planted 30 ft. on center.

Commissioner Long seconded the motion and it was approved unanimously.

COUNTY ATTORNEY REPORT:

AMENDMENT TO LAND USE RESOLUTION: C-PCD

County Attorney Homans called for the second public hearing on an ordinance to amend section 404 of the Land Use Resolution of Dawson County, Georgia, C-PCD (Commercial Planned Comprehensive Development) District.

The primary change is under Section A.2 of the current ordinance. There is no provision regarding density in multi-family residential uses. The amendment would provide the following: "Upon a determination by the County Commission that same will not be a hazard or detrimental to the community, multi-family residential uses that do not exceed a density of six (6) units per acre."

There was no one to be heard at the public hearing and it was declared closed. Attorney Homans then advised that this matter is now right for a consideration by the Board.

Commissioner Phillips made a motion to approve the amendment. Vice Chairman King seconded the motion and it was approved unanimously.

COMPREHENSIVE LAND USE PLAN

Attorney Homans advised the Board that at their instruction, he has met with the new Planning Director, Kip Padgett, and reviewed the Comprehensive Plan. Attorney Homans then deferred to Mr. Padgett for any further comment on the Comprehensive Plan.

Mr. Padgett stated to the Board that he has reviewed the future Land Use Plan with Mr. Homans and has found it to be in compliance. He had no further comment than to say that with the Board's approval, he will forward this plan on to the Regional Development Center for approval.

Commissioner Phillips made a motion to approve the Comprehensive Land Use Plan in order for Mr. Padgett to forward it to RDC for their approval. Commissioner Hughes Nix seconded the motion and it was approved unanimously. There was some discussion about the overlay districts, and it was determined that without RDC approval on the original plan, any decisions regarding the overlay districts will be premature.

Exhibit A

1. Any use of the subject property other than as a Boat, RV, & Vehicle Storage Facility will require approval by the Board of Commissioners.
2. There shall be a graded and replanted 20 ft. buffer around the exterior of the development with required plantings consisting of 2 rows of evergreen trees and 1 row of evergreen shrubs planted in front of the trees. The trees shall be 33.33 percent Cryptomeria, 33.33 percent Arborvitae 'Green Giant' and 33.33 percent Leyland Cypress. All trees must be a minimum of 8 ft. in height at time of planting and spaced no further apart than 12 ft. on center. The shrubs shall be a minimum of 3 ft. in height at time of planting and spaced no further apart than 5 ft. on center. This graded and replanted buffer may be crossed in areas where stormwater drainage, access and utility crossings have been approved. In addition, this graded and replanted buffer shall contain a berm that is a minimum of four (4) feet tall and landscaped in accordance with the provisions above.
3. Each parking stall shall be individually numbered. Vehicles may only be parked in a parking stall, except for temporary (less than 24-hour) parking.
4. Outdoor lighting shall be designed to provide the minimum lighting necessary to ensure adequate safety, night vision and comfort and shall not create nor cause excessive glare upon adjacent properties or public streets or rights-of-way. All light sources shall be located, designed, fitted, aimed, shielded, installed and maintained to limit illumination only to the target area and shall minimize light trespass. Light sources shall not at any time be directed or angled such that the light emitted from the fixture is focused to a point off the property of the owner of such light fixture. Light spillage at any property line abutting a residential zoning district shall be not more than one-half (0.5) foot-candles and not more than one-half (0.5) foot-candles at any property line abutting a public right-of-way.
5. The storage facilitate will only be accessible to the public between the hours of 5:00 am and 10:00 pm.
6. A minimum 6-foot tall, black or green vinyl-coated chain link fence.
7. An additional 40 ft. buffer between the development and the residence on the Eastern property line.

In regards to ZA 19-14 a motion was made for denial by Emory Dooley and no second was made. Neil Hornsey then made a motion for approval with the following stipulations:

1. Any use of the subject property other than as a Boat, RV, & Vehicle Storage Facility will require approval by the Board of Commissioners.
2. There shall be a graded and replanted 20 ft. buffer around the exterior of the development with required plantings consisting of 2 rows of evergreen trees and 1 row of evergreen shrubs planted in front of the trees. The trees shall be 33.33 percent Cryptomeria, 33.33 percent Arborvitae 'Green Giant' and 33.33 percent Leyland Cypress. All trees must be a minimum of 8 ft. in height at time of planting and spaced no further apart than 12 ft. on center. The shrubs shall be a minimum of 3 ft. in height at time of planting and spaced no further apart than 5 ft. on center. This graded and replanted buffer may be crossed in areas where stormwater drainage, access and utility crossings have been approved. In addition, this graded and replanted buffer shall contain a berm that is a minimum of four (4) feet tall and landscaped in accordance with the provisions above.
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5. The storage facilitate will only be accessible to the public between the hours of 5:00 am and 10:00 pm.

No second was made. Chairman Hamby then spoke to the board stating that a move and second was necessary for the hearing. Tim Bennett spoke to say that he understood both sides. Neil Hornsey made a motion for approval with the added stipulation that a 40 ft buffer between the development and the established residence, seconded by Tim Bennett. The motion was carried at a 2 approval (Hornsey/Bennett), 1 abstention (Hamby), and 1 denial (Dooley).

DAWSON COUNTY REZONING APPLICATION

This portion to be completed by Zoning Administrator

ZA 19-17 Tax Map & Parcel # (TMP): _____

Submittal Date: 8/16/2019 Time: _____ am/pm Received by: _____ (staff initials)

Fees Assessed: _____ Paid: _____ Commission District: 4

Planning Commission Meeting Date: September 17, 2019

Board of Commissioners Meeting Date: October 17, 2019

APPLICANT INFORMATION (or Authorized Representative)

Printed Name: Dawson County

Address: 25 Justice Way Dawsonville, GA 30534

Phone: Listed 706-344-3604 Email: Business jkinley@dawsoncounty.org
Unlisted Personal

Status: Owner Authorized Agent Lessee Option to purchase

Notice: If applicant is other than owner, enclosed Property Owner Authorization form must be completed.

I have /have not _____ participated in a Pre-application meeting with Planning Staff.

If not, I agree _____ /disagree _____ to schedule a meeting the week following the submittal deadline.

Meeting Date: _____ Applicant Signature: _____

PROPERTY OWNER/PROPERTY INFORMATION

Name: Riley Place Partners, LLC

Street Address of Property being rezoned: Dawson Forest Rd./Riley Place

Rezoning from: CPCD to: CPCD Total acreage being rezoned: _____

Directions to Property: Hwy 53 E, Right onto Lumpkin Campground Rd., Right onto Dawson Forest Rd., right onto Riley Place Drive

Subdivision Name (if applicable): Riley Place Lot(s) #: _____

Current Use of Property: CPCD

Any prior rezoning requests for property? Yes if yes, please provide rezoning case #: ZA 18-01 & 99-37

*****Please refer to Dawson County's Georgia 400 Corridor Guidelines and Maps to answer the following:**

Does the plan lie within the Georgia 400 Corridor? Yes (yes/no)

If yes, what section? South

SURROUNDING PROPERTY ZONING CLASSIFICATION:

North RMF South C-HB East VCR West CPCD/RSRMM

Future Land Use Map Designation: RPC

Access to the development will be provided from:

Road Name: Existing Type of Surface: _____

REQUESTED ACTION & DETAILS OF PROPOSED USE

Rezoning to: Stipulations Update Special Use Permit for: _____

Proposed Use: _____

Existing Utilities: Water Sewer Gas Electric

Proposed Utilities: Water Sewer Gas Electric

RESIDENTIAL

No. of Lots: _____ Minimum Lot Size: _____ (acres) No. of Units: _____

Minimum Heated Floor Area: _____ sq. ft. Density/Acre: _____

Type: Apartments Condominiums Townhomes Single-family Other

Is an Amenity Area proposed: _____; if yes, what? _____

COMMERCIAL & INDUSTRIAL

Building area: _____ No. of Parking Spaces: _____

APPLICANT CERTIFICATION

I hereby request the action contained within this application relative to the property shown on the attached plats and site plan and further request that this item be placed on both the Planning Commission and Board of Commissioners agenda(s) for a public hearing.

I understand that the Planning & Development staff may either accept or reject my request upon review. My request will be rejected if all the necessary data is not presented.

I understand that I have the obligation to present all data necessary and required by statute to enable the Planning Commission and the Board of Commissioners to make an informed determination on my request. I will seek the advice of an attorney if I am not familiar with the zoning and land use requirements.

I understand that my request will be acted upon at the Planning Commission and Board of Commissioner hearings and that I am required to be present or to be represented by someone able to present all facts. I understand that failure to appear at a public hearing may result in the postponement or denial of my rezoning of special use application. I further understand that it is my responsibility to be aware of relevant public hearing dates and times regardless of notification from Dawson County.

I hereby certify that I have read the above and that the above information as well as the attached information is true and correct.

Signature _____

Date 8/16/2019

Witness _____

Date 08/16/2019

WITHDRAWAL

Notice: This section only to be completed if application is being withdrawn.

I hereby withdraw application # _____

Signature _____

Date _____

Withdrawal of Application:

Withdrawals of any application may be accommodated within the Planning & Development Department if requested before the Planning Commission agenda is set. Therefore, withdrawals may not be made after ten (10) days prior to the scheduled Planning Commission meeting hearing, unless accompanied by written request stating specific reasons for withdrawal. This withdrawal request is to be published in the legal organ prior to the meeting. Following the written request and publication the Planning Commission will vote to remove the item from the agenda at the scheduled hearing. Please note that should the withdrawal be denied, the item will receive deliberation and public hearing with a decision by the Planning Commission. Further, the applicant is encouraged to be present at the hearing to substantiate reasons for withdrawal. Please note that no refund of application fees may be made unless directed by the Board of Commissioners.

List of Adjacent Property Owners

It is the responsibility of the Applicant to provide a list of adjacent property owners. This list must include the name and mailing address of anyone who has property touching your property or who has property directly across the street from your property.

****Please note this information should be obtained using the Tax Map & Parcel (TMP) listing for any parcel(s) adjoining or adjacent to the parcel where a variance or rezone is being requested.**

	<u>Name</u>	<u>Address</u>
TMP _____	1. See attached	_____
TMP _____	2.	_____
TMP _____	3.	_____
TMP _____	4.	_____
TMP _____	5.	_____
TMP _____	6.	_____
TMP _____	7.	_____
TMP _____	8.	_____
TMP _____	9.	_____
TMP _____	10.	_____
TMP _____	11.	_____
TMP _____	12.	_____
TMP _____	13.	_____
TMP _____	14.	_____
TMP _____	15.	_____

Use additional sheets if necessary.

NOTICE OF RESIDENTIAL EXURBAN/AGRICULTURAL DISTRICT (R-A) ADJACENCY

Agricultural districts include uses of land primarily for active farming activities and result in odors, noise, dust and other effects, which may not be compatible with adjacent development. Future abutting developers in non RA land use districts shall be provided with this "Notice of RA Adjacency" prior to administrative action on either the land use district or the issuance of a building or occupancy permit.

Prior to administrative action the applicant shall be required to sign this waiver which indicates that the applicant understands that a use is ongoing adjacent to his use which will produce odors, noise, dust and other effects which may not be compatible with the applicant's development. Nevertheless, understanding the effects of the adjacent RA use, the applicant agrees by executing this form to waive any objection to those effects and understands that his district change and/or his permits are issued and processed in reliance on his agreement not to bring any action asserting that the adjacent uses in the RA district constitute a nuisance) against local governments and adjoining landowners whose property is located in an RA district.

This notice and acknowledgement shall be public record.

Applicant Signature: _____

Applicant Printed Name: _____

Application Number: _____

Date Signed: _____

Sworn and subscribed before me

this _____ day of _____, 20____.

Notary Public

My Commission Expires: _____

{
Notary Public Seal
}

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS
(APPLICANT(S) AND REPRESENTATIVE(S) OF REZONING)

Pursuant to O.C.G.A. Section 36-67 A-3.A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made within two (2) years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

1. Name of local official to whom campaign contribution was made:

2. The dollar amount and description of each campaign contribution made by the opponent to the local government official during the two (2) years immediately preceding the filing of the application for the rezoning action and the date of each such contribution.

Amount \$ _____ Date: _____

Enumeration and description of each gift when the total value of all gifts is \$250.00 or more made to the local government official during the two (2) years immediately preceding the filing of application for rezoning:

Signature of Applicant/Representative of Applicant:

_____ Date: _____

**BY NOT COMPLETING THIS FORM YOU ARE MAKING A STATEMENT THAT NO
DISCLOSURE IS REQUIRED**

This form may be copied for each applicant. Please attach additional sheets if needed.

PROPERTY OWNER AUTHORIZATION

I/we, Riley Place Partners, LLC, hereby swear that I/we own the property located at (fill in address and/or tax map & parcel #):

Dawsonville, GA 30534
as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The under signer is aware that no application or reapplication affecting the same land shall be acted upon within six (6) months from the date of the last action by the Board of Commissioners.

Printed Name of applicant or agent: _____

Signature of applicant or agent: _____ Date: 8/16/2019

Printed Name of Owner(s): Riley Place Partners, LLC

Signature of Owner(s): _____ Date: _____

Mailing address: 860 Johnson Ferry Rd. NE Ste 140-123

City, State, Zip: Atlanta, GA 30342

Telephone Number: Listed _____
 Unlisted _____

Sworn and subscribed before me
this 16 day of August, 2019.

Notary Public

My Commission Expires: _____ {Notary Seal}

(The complete names of all owners must be listed; if the owner is a partnership, the names of all partners must be listed; if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

DRI INFORMATION

IF YOUR DEVELOPMENT FALLS WITHIN ANY OF THE FOLLOWING THRESHOLDS,
PLEASE ASK PLANNING STAFF FOR DRI REVIEW CHECKLISTS.

**Table 1: Developments of Regional Impact - Tiers and Development Thresholds
Effective January 1, 2005**

Type of Development	Non-metropolitan Regions (Dawson County status eff. 1/2005)
(1) Office	Greater than 125,000 gross square feet
(2) Commercial	Greater than 175,000 gross square feet
(3) Wholesale & Distribution	Greater than 175,000 gross square feet
(4) Hospitals and Health Care Facilities	Greater than 200 new beds; or generating more than 250 peak hour vehicle trips per day
(5) Housing	Greater than 125 new lots or units
(6) Industrial	Greater than 175,000 gross square feet; or employing more than 500 workers; or covering more than 125 acres
(7) Hotels	Greater than 250 rooms
(8) Mixed Use	Gross square feet greater than 125,000 (with residential units calculated at 1800 square feet per unit toward the total gross square footage); or covering more than 40 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
(9) Airports	Any new airport with a paved runway; or runway additions of more than 25% of existing runway length
(10) Attractions & Recreational Facilities	Greater than 1,500 parking spaces or a seating capacity of more than 6,000
(11) Post-Secondary School	New school with a capacity of more than 750 students, or expansion by at least 25 percent of capacity
(12) Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more
(13) Quarries, Asphalt & Cement Plants	New facility or expansion of existing facility by more than 50 percent
(14) Wastewater Treatment Facilities	New facility or expansion of existing facility by more than 50 percent
(15) Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
(16) Water Supply Intakes/Reservoirs	New Facilities
(17) Intermodal Terminals	New Facilities
(18) Truck Stops	A new facility with more than three diesel fuel pumps; or containing a half acre of truck parking or 10 truck parking spaces.
(19) Any other development types not identified above (includes parking facilities)	1000 parking spaces

APPLICATION PROCESSING: STAFF USE ONLY

ZA 19-17 **Applicant Name:** Dawson County

Application Fee: \$ _____

IF APPLICABLE:

- [] Legal Advertisement Submitted to Newspaper Date: _____
- [] Planning Commission & Board of Commissioners Packets Delivered Date: _____
- [] Application Posted on County Website Date: _____
- [] Adjacent Property Owner Notices Mailed Date: _____
- [] Interdepartmental Forms Submitted for Review Date: _____
- [] Department of Transportation Notified Date: _____
- [] Georgia Mountains Notified (DRI) Date: _____
- [] Public Notice Signs on Property Verified Date: _____
- [] Approval or Denial Form placed in folder Date: _____
- [] Applicant Notified of Final Action Date: _____
- [] Approval or Denial Form to Office Manager/Building Official/Marshal Date: _____
- [] Rezoning Change Form to Director Date: _____
- [] Zoning Map Amended Date: _____
- [] Change Zoning in EnerGov by Parcel Date: _____
- [] Planning Commission Meeting Minutes placed in folder Date: _____
- [] Board of Commission Meeting Minutes placed in folder Date: _____

Planning Commission & Board of Commissioners Actions

PC Recommendation Date: _____ [] Approval [] Approval w/stipulations [] Denial

BOC Decision Date: _____ [] Approval [] Approval w/stipulations [] Denial

Dawson County, Georgia Board of Commissioners
Affidavit for Issuance of a Public Benefit
As Required by the Georgia Illegal Immigration Reform and Enforcement Act of 2011

By executing this affidavit under oath, as an applicant for a Dawson County Business License, Out of County Business Registration, Alcohol License, or other public benefit as referenced in the Georgia Illegal Immigration Reform and Enforcement Act of 2011 [O.C.G.A. § 50-36-1(e)(2)], I am stating the following with respect to my application for such Dawson County public benefit.

_____ **I am a United States citizen.**

_____ **I am a legal permanent resident of the United States. (FOR NON-CITIZENS)**

_____ **I am a qualified alien or non-immigrant under the Federal Immigration and Nationality Act with an alien number issued by the Department of Homeland Security or other federal immigration agency. (FOR NON-CITIZENS)**

My alien number issued by the Department of Homeland Security or other federal immigration agency is:

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has provided at least one **secure and verifiable document**, as required by O.C.G.A. § 50-36-1(e)(1), with this affidavit. *(See reverse side of this affidavit for a list of secure and verifiable documents.)*

The secure and verifiable document provided with this affidavit can best be classified as:

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20 and face criminal penalties as allowed by such criminal statute.

Executed in _____ (city), _____ (state)

Signature of Applicant

Date

Printed Name

Name of Business

SUBSCRIBED AND SWORN BEFORE ME ON

THIS _____ DAY OF _____, 20_____

Notary Public

My Commission Expires: _____

{Notary Seal}

Secure and Verifiable Documents Under O.C.G.A. § 50-36-2

The following list of secure and verifiable documents, published under the authority of O.C.G.A. § 50-36-2, contains documents that are verifiable for identification purposes, and documents on this list may not necessarily be indicative of residency or immigration status.

- A **United States Passport** or **Passport Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Military Identification card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Driver's License** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Identification Card** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Tribal Identification Card** of a federally recognized Native American tribe, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer. A listing of federally recognized Native American tribes may be found at:
<http://www.bia.gov/WhoWeAre/BIA/OIS/TribalGovernmentServices/TribalDirectory/index.htm>
[O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Permanent Resident Card** or **Alien Registration Receipt Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Employment Authorization Document** that contains a photograph of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Passport Issued by a Foreign Government** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Merchant Mariner Document** or **Merchant Mariner Credential** issued by the United States Coast Guard [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Free and Secure Trade (FAST) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **NEXUS Card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Secure Electronic Network for Travelers Rapid Inspection (SENTRI) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Driver's License issued by a Canadian Government Authority** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Certificate of Citizenship** issued by the United States Department of Citizenship and Immigration Services (USCIS) (Form N-560 or Form N-561) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]
- A **Certificate of Naturalization** issued by the United States Department of Citizenship and Immigration Services USCIS) (Form N-550 or Form N-570) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]

ZA 18-01 Approved Stipulations:

1. Remove—Replace with: “Exhibit A” Updated Site Plan
2. “Exhibit B” Elevations
3. To remain the same
4. To remain the same

***It should be noted that 18-01 Stipulations were covered by the agreement between Dawson County and Riley Place Partners date July 2019.**

5. N/A
6. To remain the same
7. To remain the same
8. Remove stipulation
9. Remove stipulation
10. To remain the same
11. A minimum of 60 new off-street parking spaces shall be provided
12. To remain the same
13. To remain the same

**DAWSON COUNTY PLANNING COMMISSION
PLANNING STAFF REPORT AND RECOMMENDATION**

Applicant.....Dawson County
Amendment #ZA 19-17 & VR 19-13
Request.....Update Zoning Stipulations
Proposed UseUpdate Zoning Stipulations
Current ZoningCPCD
Size.....± 22.598 acres
LocationDawson Forest Road
Tax Parcel.....106 055 001-174
Planning Commission DateSeptember 17, 2019
Board of Commission DateOctober 17, 2019

Applicant Proposal

The county wishes to update zoning stipulations from the past two zonings for the development.

History and Existing Land Uses

The subject property is part of the original 1999 Tri-Vista/Riley Place CPCD zoning, comprised of 26.1± acres total (including the subject 4.869± acres) and platted for 172 townhouses. Back in 2016 (ZA 16-03), a request to rezone a portion of the subject property from CPCD to RMF (Residential Multi-Family) for 35 attached residential units was withdrawn prior to consideration. Since CPCD zoning is site specific, any substantial change, such as proposed, requires amendment for changes. The subject property has been previously graded. Adjacent properties to the North and East are zoned CPCD with VCR (Vacation Cottage Restricted) zoned properties to the West and C-HB (Highway Business Commercial) zoned properties to the South. In 2018, ZA 18-01 ALA Riley Place, LLC, a CPCD Master Plan Update was submitted and approved with stipulations. It was during this update the commercial component was removed from the development completely. Since then, additional townhomes have been constructed within the development as well as a clubhouse and additional pool.

Adjacent Land Uses	Existing zoning	Existing Use
North	RMF/CPCD	Vacant Land
South	C-HB	Commercial
East	CPCD	Vacant Land
West	VCR	Residential

Development Support and Constraints

This update is not seeking to change what has already been approved more so to update stipulations and add appropriate variances.

Relationship to the Comprehensive Plan and FLUP (Future Land Use Plan)

According to the Comprehensive Plan and accompanying FLUP (Future Land Use Plan), the subject property is identified as RPC (Residential Planned Community).

Public Facilities/Impacts

Engineering Department –No comments returned.

Environmental Health Department – No comments necessary.

Emergency Services – No comments returned.

Etowah Water & Sewer Authority –No comments necessary sewer and water on site.

Dawson County Sheriff’s Office – No comments returned.

Board of Education – No facility additions would be necessary.

Georgia Department of Transportation -No comments necessary.

Analysis

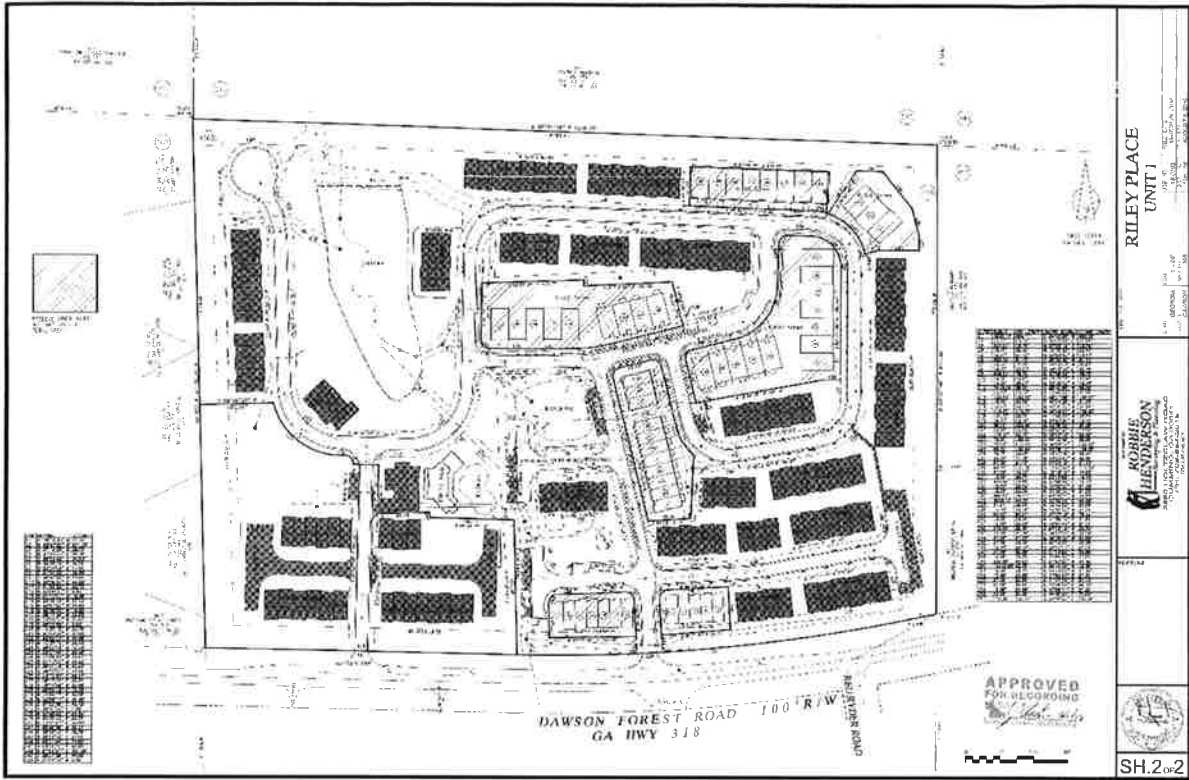
- The ultimate goal of this rezoning is not seeking to change what has already been approved more so to update stipulations and add appropriate variances.

The following observations should be noted with respect to this request:

- A. The existing uses and classification of nearby property.**
- B. The extent to which property values are diminished by the particular land use classification.**
There should be no diminishment of property values.
- C. The extent to which the destruction of property values of the applicant promotes the health, safety, morals, or general welfare of the public.**
This rezoning as proposed should not be a destruction of property values or affect the general welfare of the public
- D. The relative gain to the public, as compared to the hardship imposed upon the individual property owner.**
There is no relative gain to the public, whereas the hardship imposed to the individual property owner has been negotiated by legal means.
- E. The suitability of the subject property for the proposed land use classification.**
The subject property is already zoned and we are seeking to update zoning stipulations and apply variances where necessary.
- F. The length of time the property has been vacant under the present classification, considered in the context of land development in the area in the vicinity of the property.**
Currently, construction is underway on new residences.
- G. The specific, unusual, or unique facts of each case, which give rise to special hardships, incurred by the applicant and/or surrounding property owners.**
By updating the zoning stipulations and applying variances where necessary clears up previous zoning discrepancies.

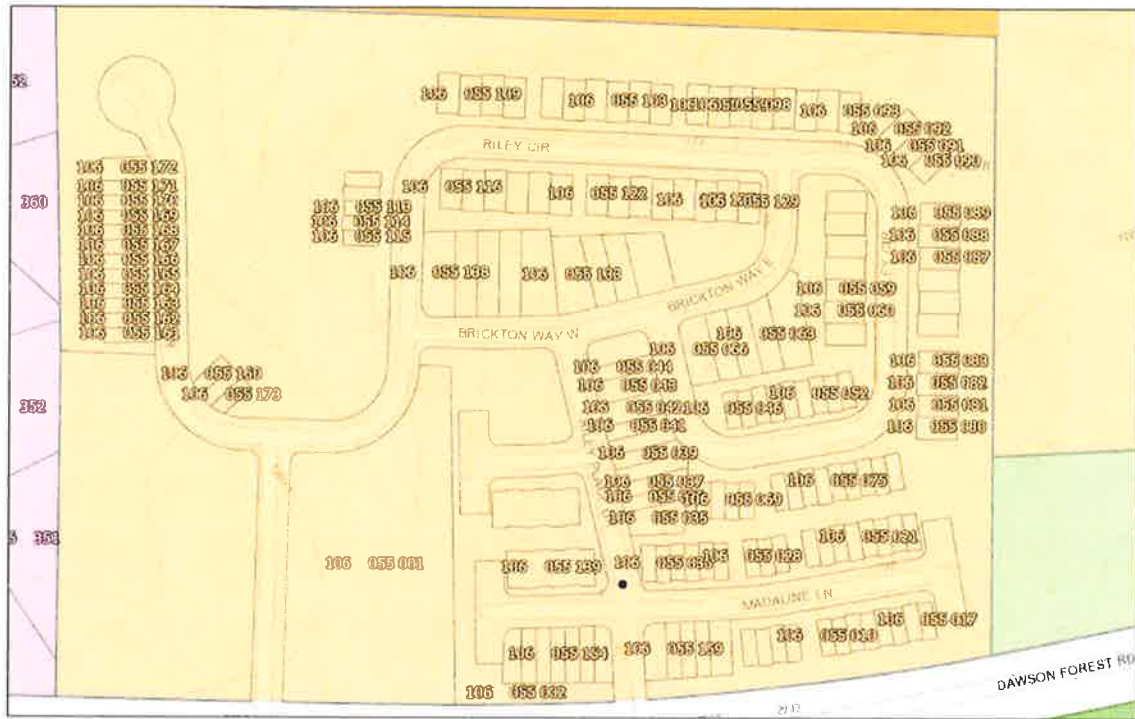
Pictures of Property:





Current Zoning Map:

Dawson County



9/10/2019 8:23:35 AM

Zoning VCR C-PCD Parcel
 RA RSRMM RMF

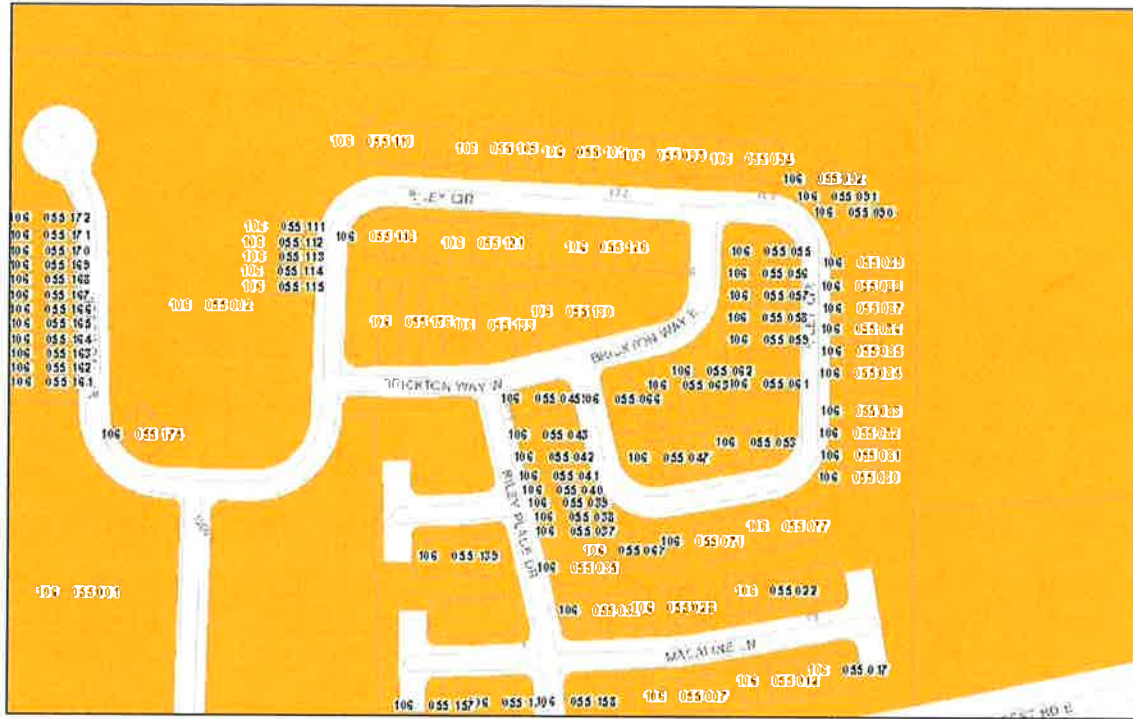


Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS

Planning and Development
 Esri, HERE, DeLorme, INCREMENT P, USGS, EPA, USGS, I

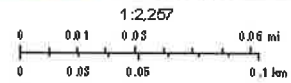
Future Land Use Map:

Future Land Use Map



September 10, 2019

FLU
 [Orange Box] PRC



Source: Esri, HERE, DeLorme, Navteq, Intermap, PGC, GEBCO, USGS

Topography:

Topo Map



9/10/2019 8:29:48 AM



The information on this map or data products is from a computer database accessed using a Geographic Information System (GIS). Dawson County Public Works cannot guarantee the accuracy of the information contained on this map. Each user of this map is

Aerial:





DAWSON COUNTY BOARD OF COMMISSIONERS

APPROVAL FORM

PUBLIC HEARING OF LAND USE CHANGE REQUEST MEETING HELD MAY 17, 2018

Billy Thurmond
Chairman

Sharon Fausett
Commissioner
District One

Chris Gaines
Commissioner
District Two

Jimmy Hamby
Commissioner
District Three

Julie Hughes Nix
Commissioner
District Four

David Headley
County Manager

Kristen Cloud
County Clerk

We, the Dawson County Board of Commissioners, do hereby **APPROVE** the following Land Use Change Request:

REQUEST:	ZA 18-01
Applicant's Name:	R. Sidney Ransom Jr./ALA Riley Place LLC
Applicant's Address:	860 Johnson Ferry Rd. 140-123 Atlanta, GA 30342
Location:	4.869± acre tract off of Dawson Forest Road
TMP:	106-055-001
Purpose:	Amend Existing CPCD Zoning
Property Usage:	Remove commercial area for amenities & townhouses

This request is approved with the following stipulations.

- (1) The project shall be developed to the standards set forth in the applicant/owner provided letter of intent and modified master designed site plan to include a maximum of 199 townhouses.
- (2) The size in square footage and physical appearance of the proposed clubhouse, pool, and new townhouses shall be constructed as generally depicted in the applicant/owner provided exterior elevation drawings.
- (3) All applicable stipulations from the original ZA99-37 Tri-Vista zoning shall apply.
- (4) Any deviation of intent and/or plan design as set forth in this amendment shall be subject to review by the Director of Planning and Development to include approval, denial, or requiring further amendment of the CPCD zoning.
- (5) The proposed clubhouse and pool shall be constructed simultaneously to the permitting of any new townhouses.
- (6) The applicant/owner shall finish and top the roads within Riley Place upon completion of 75% of (150 of the 199) total townhouses approved for construction.
- (7) The applicant/owner shall post a road bond in an amount to be determined and shall be released upon completion of the roads within Riley Place being finished and topped to Dawson County Subdivision Standards.
- (8) The existing pool shall not be removed until the new clubhouse and pool are completed.

Dawson County
Government Center
25 Justice Way
Suite 2213
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-344-3889



Billy Thurmond
Chairman

Sharon Fausett
Commissioner
District One

Chris Gaines
Commissioner
District Two

Jimmy Hamby
Commissioner
District Three

Julie Hughes Nix
Commissioner
District Four

David Headley
County Manager

Kristen Cloud
County Clerk

- (9) The 12 townhouses proposed for construction where the existing pool is to be removed shall be constructed last.
- (10) Protective covenants shall be in place.
- (11) A minimum of 60 off street parking spaces shall be provided.
- (12) Entrance landscaping of Riley Place shall be subject to approval by the planning department.
- (13) All stipulations of zoning shall be made a part of any plats, plans, or permits associated with this development.

This request will not:

- A. Affect the property values of surrounding property.
- B. Affect the health, safety or general welfare of the public.
- C. Impose special hardships on the surrounding property owners.

The subject property is suited for the proposed land use.

Billy Thurmond, Chairman

Date

cc: Lynn Frey, County Attorney
Niki McCall, Zoning Administrator
Sallie Ledbetter, Tax Assessor's Office

Dawson County
Government Center
25 Justice Way
Suite 2213
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-344-3889

ZA 18-01 Stipulations:

1. Remove-Replace with "Exhibit A" updated Site Plan
2. "Exhibit B" Elevations
3. To remain the same
4. To remain the same

*It should be noted that ZA 18-01 Stipulations were covered by the agreement between Dawson County and Riley Place Partners dated July 2019

5. N/A
6. To remain the same
7. To remain the same
8. Remove stipulation
9. Remove stipulation
10. To remain the same
11. A minimum of sixty (60) new off-street parking spaces shall be provided.
12. To remain the same
13. To remain the same

DAWSON COUNTY VARIANCE APPLICATION

****This portion to be completed by Zoning Administrator****

VR 19.13 Tax Map & Parcel # (TMP): _____
Current Zoning: CPCD Commission District #: 4
Submittal Date: 8.14 Time: _____ am/pm Received by: _____ (staff initials)
Fees Assessed: _____ Paid: _____
Planning Commission Meeting Date: _____

APPLICANT INFORMATION (or Authorized Representative)

Printed Name: Dawson County
Address: 25 Justice Way Dawsonville, GA 30534
Phone: Listed 706-344-3604 Email: Business jkinley@dawsoncounty.org
Unlisted _____ Personal _____
Status: [] Owner [x] Authorized Agent [] Lessee [] Option to purchase

Notice: If applicant is other than owner, enclosed Property Owner Authorization form must be completed.

I have x /have not _____ participated in a Pre-application meeting with Planning Staff.
If not, I agree _____ /disagree _____ to schedule a meeting the week following the submittal deadline.
Meeting Date: _____ Applicant Signature: _____

PROPERTY INFORMATION

Street Address of Property: Riley Place
Land Lot(s): _____ District: _____ Section: _____
Subdivision/Lot: Riley Place Building Permit #: _____ (if applicable)
Directions to the Property: Hwy 53 E, Right onto Lumpkin Campground Rd, Right onto Dawson Forest Rd
Right into Riley Place

Variance #1

REQUESTED ACTION

A Variance is requested from the requirements of Article # 404 Section # C.1 of the Land Use Resolution/Sign Ordinance/Subdivision Regulations/Other (circle one).

If other, please describe: _____

Type of Variance requested:

- Front Yard Side Yard Rear Yard variance of _____ feet to allow the structure to:
- be constructed; remain a distance of _____ feet from the: _____
- property line, road right of way, or other (explain below):

_____ instead of the required distance of _____ required by the regulations.

Lot Size Request for a reduction in the minimum lot size from _____ to _____

Sign Variance for: _____

Home Occupation Variance to operate: _____ business

Other (explain request): CPCD with a residential component must contain a min. area of 20 contiguous acres

If there are other variance requests for this site in past, please list case # and nature of variance: _____

Variations to standards and requirements of the Regulations, with respect to open area, setbacks, yard area, lot coverage, height, and other quantitative requirements may be granted if, on the basis of the application, investigation, and other evidence submitted by the applicant, all four (4) expressly written findings below are made:

1. Describe why a strict and literal enforcement of the standards would result in a practical difficulty or unnecessary hardship: The property was originally zoned to this zoning classification with less than the required
minimum acreage. In an attempt to be within zoning compliance a variance is needed.

2. Describe the exceptional and extraordinary conditions applicable to this property which do not apply to other properties in the same district: The property was zoned CPCD with less than the needed 20 acres that was needed for CPCD with a residential component.

3. Describe why granting a variance would not be detrimental to the public health, safety, morals or welfare and not be materially injurious to properties in the near vicinity: It would clean up the existing zoning and put the property in compliance with county zoning regulations.

4. Describe why granting this variance would support the general objectives within this Resolution: With granting this variance the development will be within zoning compliance.

Submit clear explanation of all four questions above. You may add sheets if necessary.

(Variances should not be granted if the need arises as a result of action by the applicant or previous owner.)

Variance #2

REQUESTED ACTION

A Variance is requested from the requirements of Article # 404 Section # C.5 of the Land Use Resolution/Sign Ordinance/Subdivision Regulations/Other (circle one).

If other, please describe: _____

Type of Variance requested:

- Front Yard Side Yard Rear Yard variance of _____ feet to allow the structure to:
- be constructed; remain a distance of _____ feet from the: _____
- property line, road right of way, or other (explain below):

_____ instead of the required distance of _____ required by the regulations.

Lot Size Request for a reduction in the minimum lot size from _____ to _____

Sign Variance for: _____

Home Occupation Variance to operate: _____ business

Other (explain request): CPCD shall have a min. of 2 distinct types of land use. A min. of 50% of the project shall consist of either commercial, office, public, personal service, restaurant, or similar use.

If there are other variance requests for this site in past, please list case # and nature of variance: _____

Variations to standards and requirements of the Regulations, with respect to open area, setbacks, yard area, lot coverage, height, and other quantitative requirements may be granted if, on the basis of the application, investigation, and other evidence submitted by the applicant, all four (4) expressly written findings below are made:

1. Describe why a strict and literal enforcement of the standards would result in a practical difficulty or unnecessary hardship: At this time approx. 50% of the development is either developed with residential townhomes or in the process of being developed into townhomes. Per ZA 18-01 zoning approval, the commercial aspect of the zoning was removed.

2. Describe the exceptional and extraordinary conditions applicable to this property which do not apply to other properties in the same district: _____

The other CPCD zonings meet the minimum criteria acreage wise.

3. Describe why granting a variance would not be detrimental to the public health, safety, morals or welfare and not be materially injurious to properties in the near vicinity: It would clean up the existing zoning and put the property

in compliance with county zoning regulations.

4. Describe why granting this variance would support the general objectives within this Resolution:

With granting this variance the development will be within zoning compliance.

Submit clear explanation of all four questions above. You may add sheets if necessary.

(Variances should not be granted if the need arises as a result of action by the applicant or previous owner.)

Variance #3

REQUESTED ACTION

A Variance is requested from the requirements of Article # 404 Section # C.7.c of the Land Use Resolution/Sign Ordinance/Subdivision Regulations/Other (circle one).

If other, please describe: _____

Type of Variance requested:

Front Yard Side Yard Rear Yard variance of _____ feet to allow the structure to:

be constructed; remain a distance of _____ feet from the: _____

property line, road right of way, or other (explain below):

_____ instead of the required distance of _____ required by the regulations.

Lot Size Request for a reduction in the minimum lot size from _____ to _____

Sign Variance for: _____

Home Occupation Variance to operate: _____ business

Other (explain request): Residential units may be developed up to a maximum density of 6 units per acre up to a maximum of 100 units.

If there are other variance requests for this site in past, please list case # and nature of variance: _____

Variations to standards and requirements of the Regulations, with respect to open area, setbacks, yard area, lot coverage, height, and other quantitative requirements may be granted if, on the basis of the application, investigation, and other evidence submitted by the applicant, all four (4) expressly written findings below are made:

1. Describe why a strict and literal enforcement of the standards would result in a practical difficulty or unnecessary hardship: _____

2. Describe the exceptional and extraordinary conditions applicable to this property which do not apply to other properties in the same district: _____

3. Describe why granting a variance would not be detrimental to the public health, safety, morals or welfare and not be materially injurious to properties in the near vicinity: It would clean up the existing zoning and put the property
in compliance with county zoning regulations.

4. Describe why granting this variance would support the general objectives within this Resolution:

With granting this variance the development will be within zoning compliance.

Submit clear explanation of all four questions above. You may add sheets if necessary.

(Variances should not be granted if the need arises as a result of action by the applicant or previous owner.)

Variance #4

REQUESTED ACTION

A Variance is requested from the requirements of Article # 404 Section # 11.a of the Land Use Resolution/Sign Ordinance/Subdivision Regulations/Other (circle one).

If other, please describe: _____

Type of Variance requested:

- Front Yard Side Yard Rear Yard variance of _____ feet to allow the structure to:
- be constructed; remain a distance of _____ feet from the: _____
- property line, road right of way, or other (explain below):

_____ instead of the required distance of _____ required by the regulations.

Lot Size Request for a reduction in the minimum lot size from _____ to _____

Sign Variance for: _____

Home Occupation Variance to operate: _____ business

Other (explain request): The amount of open space or natureal space required shall be no less than 30% of the development.

If there are other variance requests for this site in past, please list case # and nature of variance: _____

Variences to standards and requirements of the Regulations, with respect to open area, setbacks, yard area, lot coverage, height, and other quantitative requirements may be granted if, on the basis of the application, investigation, and other evidence submitted by the applicant, all four (4) expressly written findings below are made:

1. Describe why a strict and literal enforcement of the standards would result in a practical difficulty or unnecessary hardship: _____

2. Describe the exceptional and extraordinary conditions applicable to this property which do not apply to other properties in the same district: _____

3. Describe why granting a variance would not be detrimental to the public health, safety, morals or welfare and not be materially injurious to properties in the near vicinity: It would clean up the existing zoning and put the property
in compliance with county zoning regulations.

4. Describe why granting this variance would support the general objectives within this Resolution:

With granting this variance the development will be within zoning compliance.

Submit clear explanation of all four questions above. You may add sheets if necessary.

(Variances should not be granted if the need arises as a result of action by the applicant or previous owner.)

PROPERTY OWNER AUTHORIZATION

I / we Riley Place Partners, LLC hereby swear that I / we own the property located at (fill in address and / or tax map & parcel #):

Dawsonville, GA 30534

as shown in the tax maps and / or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person named below to act as the applicant or agent in pursuit of the variance requested on this property. I understand that any variance granted, and / or conditions placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The under signer is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the Board of Commissioners.

Printed name of applicant or agent: _____

Signature of applicant or agent: _____ Date: 8/16/2019

Printed Name of Owner(s): _____

Signature of Owner(s): _____ Date 8/16/2019

Sworn and subscribed before me
this 16 day of August, 20 19.

Notary Public

My Commission Expires: _____

(Seal)

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

List of Adjacent Property Owners

It is the responsibility of the Applicant to provide a list of adjacent property owners. This list must include the name and address of anyone who has property touching your property or who has property directly across the street from your property.

****Please note this information should be obtained using the Tax Map and Parcel Number listing any parcel(s) adjoining or adjacent to parcel where variance or rezone is being requested.**

Name

Address

- TMP _____ 1. See attached _____
- TMP _____ 2. _____
- TMP _____ 3. _____
- TMP _____ 4. _____
- TMP _____ 5. _____
- TMP _____ 6. _____
- TMP _____ 7. _____
- TMP _____ 8. _____
- TMP _____ 9. _____
- TMP _____ 10. _____
- TMP _____ 11. _____
- TMP _____ 12. _____
- TMP _____ 13. _____
- TMP _____ 14. _____
- TMP _____ 15. _____

Use additional sheets if necessary.

APPLICANT CERTIFICATION

I hereby request the action contained within this application relative to the property shown on the attached plats and site plan and further request that this item be placed on both the Planning Commission and Board of Commissioners agenda(s) for a public hearing.

I understand that the Planning & Development staff may either accept or reject my request upon review. My request will be rejected if all the necessary data is not presented.

I understand that I have the obligation to present all data necessary and required by statute to enable the Planning Commission and Board of Commissioners to make an informed determination on my request. I will seek the advice of an attorney if I am not familiar with the zoning and land use requirements.

I understand that my request will be acted upon at the Planning Commission and Board of Commissioner hearings and that I am required to be present or to be represented by someone able to present all facts. I understand that failure to appear at a public hearing may result in the postponement or denial of my special use or rezoning application. I further understand that it is my responsibility to be aware of relevant public hearing dates and times regardless of notification from Dawson County.

I hereby certify that I have read the above and that the above information as well as the attached information is true and correct.

Signature of Applicant or Agent: _____ Date: 8/16/2019

Signature of Witness: _____ Date: 8/16/2019

WITHDRAWAL

Notice: This section only to be completed if application is being withdrawn.

I hereby withdraw application #: _____

Signature: _____ Date: _____

Withdrawal of Application:

Withdrawals of any application may be accommodated within the Planning & Development office if requested before the Planning Commission agenda is set. Therefore, withdrawals may not be made after ten (10) days prior to the scheduled Planning Commission meeting hearing, unless accompanied by written request stating specific reasons for withdrawal. This withdrawal request is to be published in the legal organ prior to the meeting. Following that written request and publication the Commission will vote to remove the item from the agenda at the scheduled hearing. Please note that should the withdrawal be denied, the item will receive deliberation and public hearing with a decision by the Commission. Further the applicant is encouraged to be present at the hearing to substantiate reasons for withdrawal. Please note that no refund of application fee may be made unless directed by the Board of Commissioners.

APPLICATION PROCESSING: STAFF USE ONLY

VR 19-13 Applicant Name: Dawson County

Application Fee: \$ _____

IF APPLICABLE:

- Legal Advertisement Submitted to Newspaper Date: _____
- Planning Commission & Board of Commissioners Packets Delivered Date: _____
- Application Posted on County Website Date: _____
- Adjacent Property Owner Notices Mailed Date: _____
- Interdepartmental Forms Submitted for Review Date: _____
- Public Notice Signs on Property Verified Date: _____
- Approval or Denial Form placed in folder Date: _____
- Applicant Notified of Final Action Date: _____
- Approval or Denial Form to Office Manager/Building Official/Marshal Date: _____
- Planning Commission Meeting Minutes placed in folder Date: _____

Planning Commission & Board of Commissioners Actions

Planning Commission Recommendation Date: _____ Approval Approval w/stipulations Denial

If Denied by Planning Commission was decision appealed? Yes No

Board of Commissioners Decision Date: _____ Approval Approval w/stipulations Denial

-
- If appealed; Applicant Notified of Date of Appeal Hearing Date: _____
 - If appealed; Legal Advertising of Date of Appeal Hearing Date: _____
 - If appealed; Approval or Denial Form Placed in Folder Date: _____
 - Applicant Notified of Final Action of Appeal Date: _____
 - Board of Commission Meeting Minutes placed in folder Date: _____

Dawson County, Georgia Board of Commissioners
Affidavit for Issuance of a Public Benefit
As Required by the Georgia Illegal Immigration Reform and Enforcement Act of 2011

By executing this affidavit under oath, as an applicant for a Dawson County Business License, Out of County Business Registration, Alcohol License, or other public benefit as referenced in the Georgia Illegal Immigration Reform and Enforcement Act of 2011 [O.C.G.A. § 50-36-1(e)(2)], I am stating the following with respect to my application for such Dawson County public benefit.

_____ **I am a United States citizen.**

_____ **I am a legal permanent resident of the United States. (FOR NON-CITIZENS)**

_____ **I am a qualified alien or non-immigrant under the Federal Immigration and Nationality Act with an alien number issued by the Department of Homeland Security or other federal immigration agency. (FOR NON-CITIZENS)**

My alien number issued by the Department of Homeland Security or other federal immigration agency is:

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has provided at least one **secure and verifiable document**, as required by O.C.G.A. § 50-36-1(e)(1), with this affidavit. *(See reverse side of this affidavit for a list of secure and verifiable documents.)*

The secure and verifiable document provided with this affidavit can best be classified as:

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20 and face criminal penalties as allowed by such criminal statute.

Executed in _____ (city), _____ (state)

Signature of Applicant

Date

Printed Name

Name of Business

SUBSCRIBED AND SWORN BEFORE ME ON

THIS _____ DAY OF _____, 20_____

Notary Public

My Commission Expires: _____

(Seal)

Secure and Verifiable Documents Under O.C.G.A. § 50-36-2

The following list of secure and verifiable documents, published under the authority of O.C.G.A. § 50-36-2, contains documents that are verifiable for identification purposes, and documents on this list may not necessarily be indicative of residency or immigration status.

- A **United States Passport** or **Passport Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Military Identification card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Driver's License** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Identification Card** issued by one of the United States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Commonwealth of the Northern Marianas Islands, the United States Virgin Island, American Samoa, or the Swain Islands, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Tribal Identification Card** of a federally recognized Native American tribe, provided that it contains a photograph of the bearer or lists sufficient identifying information regarding the bearer, such as name, date of birth, gender, height, eye color, and address to enable the identification of the bearer. A listing of federally recognized Native American tribes may be found at:
<http://www.bia.gov/WhoWeAre/BIA/OIS/TribalGovernmentServices/TribalDirectory/index.htm>
[O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **United States Permanent Resident Card** or **Alien Registration Receipt Card** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- An **Employment Authorization Document** that contains a photograph of the bearer [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Passport Issued by a Foreign Government** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Merchant Mariner Document** or **Merchant Mariner Credential** issued by the United States Coast Guard [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Free and Secure Trade (FAST) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **NEXUS Card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Secure Electronic Network for Travelers Rapid Inspection (SENTRI) card** [O.C.G.A. § 50-36-2(b)(3); 22 CFR § 41.2]
- A **Driver's License issued by a Canadian Government Authority** [O.C.G.A. § 50-36-2(b)(3); 8 CFR § 274a.2]
- A **Certificate of Citizenship** issued by the United States Department of Citizenship and Immigration Services (USCIS) (Form N-560 or Form N-561) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]
- A **Certificate of Naturalization** issued by the United States Department of Citizenship and Immigration Services USCIS) (Form N-550 or Form N-570) [O.C.G.A. § 50-36-2(b)(3); 6 CFR § 37.11]

ZA 18-01 Stipulations

1. The project shall be developed to the standards set forth in the applicant/owner provided letter of intent of ZA 18-01 and modified master designed site plan of Exhibit "A"
2. The size in square footage and physical appearance of the proposed clubhouse, pool, and new townhomes shall be constructed as generally depicted in the applicant/owner provided exterior elevations drawing of Exhibit "B".
3. All applicable stipulations from the original ZA 99-37 Tri-Vista zoning shall apply
4. Any deviation of intent and/or plan design as set forth in this amendment shall be subject to review by the Director of Planning and Development to include approval, denial, or requiring further amendment to the CPCD zoning.
5. { Intentionally left blank }
6. The applicant/owner shall finish the top of the roads within Riley Place upon completion of 75% of (150 of the 199) total townhomes approved for construction.
7. The applicant/owner shall post a road bond in an amount to be determines and shall be released upon completion of the roads within Riley Place being finished and topped to Dawson County Subdivision Standards.
8. { Intentionally left blank }
9. { Intentionally left blank }
10. Protective covenants shall be in place.
11. A minimum of sixty (60) new off-street parking spaces shall be provided as shown in Exhibit "A".
12. Entrance landscaping of Riley Place shall be subject to approval by the planning department.
13. All stipulations of zoning shall be a part of any plats, plans, or permits associated with this development.
14. Owner agrees to provide at least 40% masonry coverage for the front elevation of not less than 60% of the units in each residential building on the Property.
15. Owner agrees that the exterior of all residential buildings on Property shall be painted a neutral color such as beige, ivory, brown, tan, cream, etc.
16. Owner shall construct a pool substantially in compliance with the Construction Drawings for the Riley Place Amenity Area attached hereto as Exhibit "B".
17. Neither the Owner, nor any of its officers, employees or affiliates, shall post any signs, banners, flags, balloons, or any other marketing materials referencing or in any way suggesting that units on the Property are "For rent" or "For lease" or any synonymous phrase. Signage related to occupancy in townhouses on the Property shall be limited to two signs, one at the subdivision entrance and one at the entrance to the amenity building and shall be limited to the content shown in the attached Exhibit "C".

Exhibit "A"

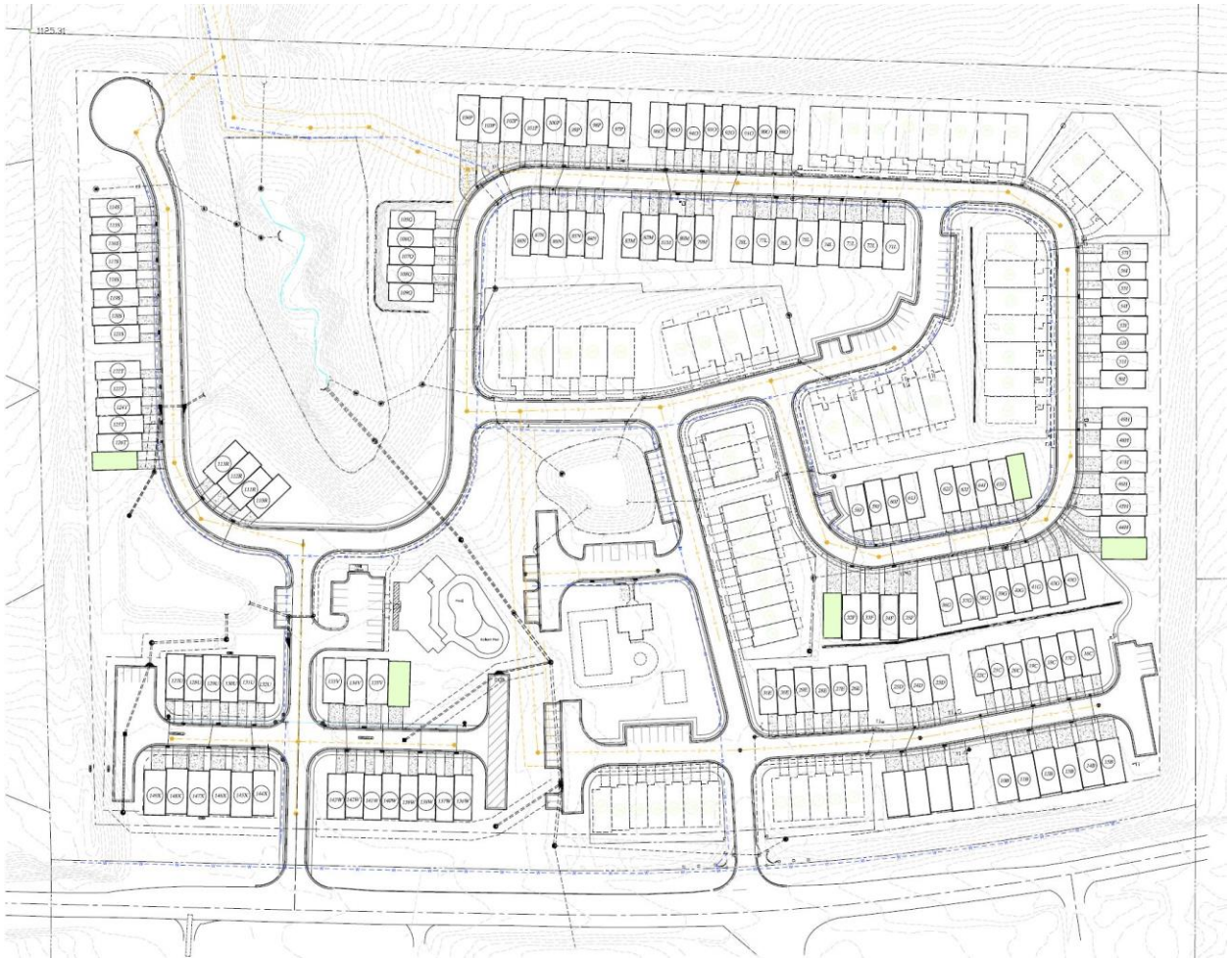
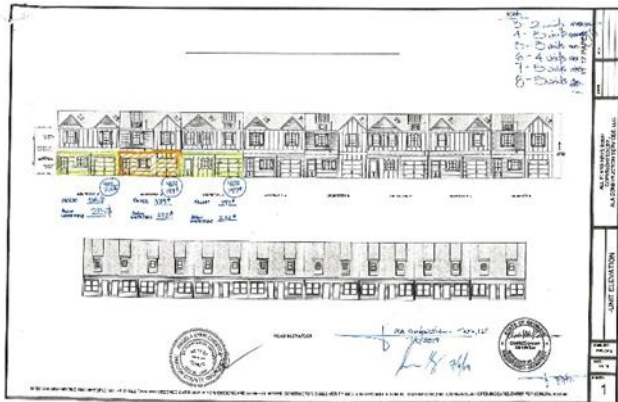
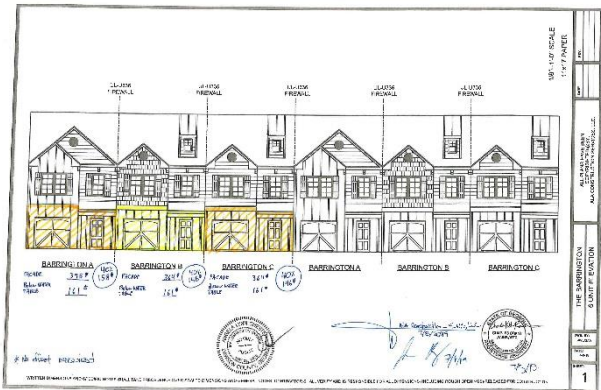


Exhibit "B"



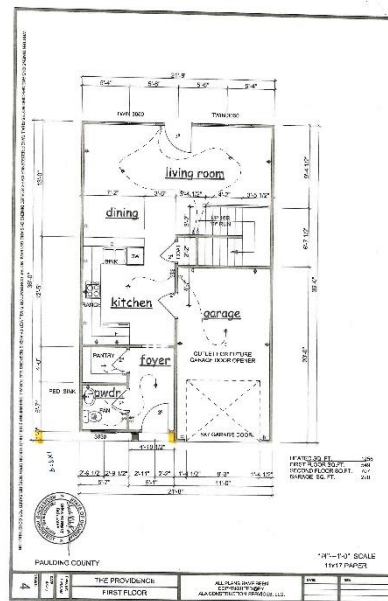
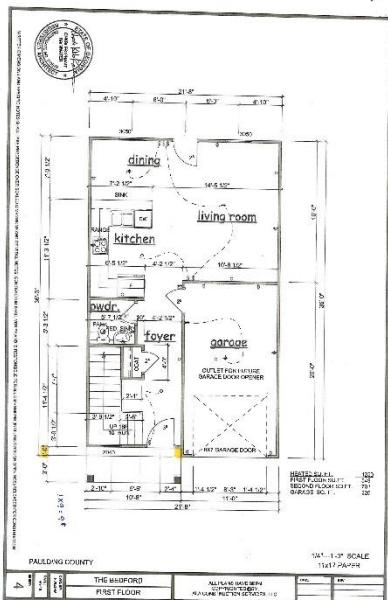
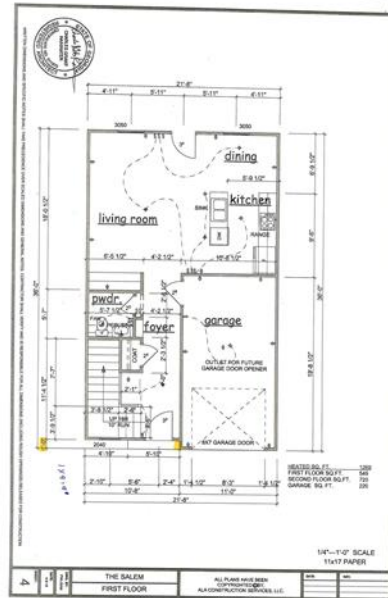
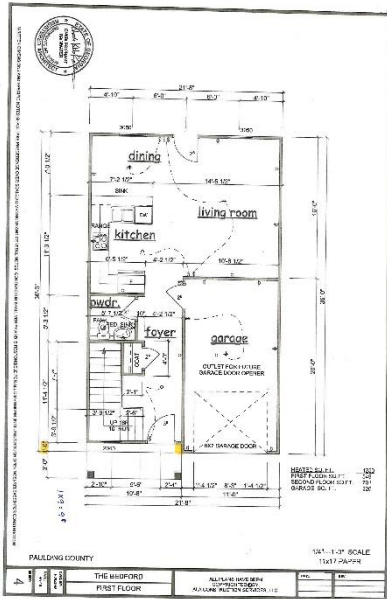


Exhibit "C"

"Townhouses Available, Inquire Within"



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: BOC

Work Session: 9/19/19

Prepared By: Vickie Neikirk

Voting Session: _____

Presenter: Chairman Billy Thurmond

Public Hearing: Yes No _____

Agenda Item Title: Chairman's Proposed 2020 Budget Presentation

Background Information:

The Board of Commissioners is required to adopt an annual budget prior to the end of the fiscal year (December 31). As part of the budget process, the Chairman presents his proposed budget to the BOC and the public. In meetings after the Chairman's presentation, public hearings for the budget will be held for citizen input.

Current Information:

The BOC will hold 3 public hearings for the 2020 budget on Oct 3 (4:00 and 6:00 pm) and Oct 17 (6:00 pm). Budget scheduled to be adopted October 17, 2019, after the 3rd public hearing.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
All funds						

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 9/12/19

County Manager Authorization: DH

Date: 9/12/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

DAWSON COUNTY GOVERNMENT BUDGET PRESENTATION FY 2020



Presented by:
Chairman Billy Thurmond
September 19, 2019

Budget Goals

- ▶ Prepare a realistic, revenue based budget.
- ▶ Budget conforms to the reduced millage rate from 8.138 to 8.089.
- ▶ Provide same or improved level of funding for all departments—thus improving level of service.
- ▶ Allow all departments /agencies the opportunity to present their requests to the full Board during public hearings.



Budget Challenges

- ▶ Increases to salary costs from prior year as a result of salary study implementation (as well as mid year increases) generated a 5.8% increase county wide (all funds). Total increase is \$1,243,006.
- ▶ Increased health insurance cost of over \$47k.
- ▶ Increased operational needs of multiple departments.



General Fund

- ▶ Main operating fund of the County. All property tax received by the County government provides revenue to the General Fund.
- ▶ Property tax provides 39.42% of revenue for General Fund



Where we started.....

- ▶ General Fund requests totaled \$31,802,167.
- ▶ FY 2019 Original Budget was \$27,170,235.
This represents an increase of \$4.6 million from prior year original budget.
- ▶ Over \$2.1 million in new personnel/salary change requests.
- ▶ Current FY19 Budget stands at \$29,331,985.



General Fund Revenue Changes

- ▶ Projections are for L.O.S.T to increase 8% from actual in 2018, which equates to an increase of \$499,106 in 2020 budget compared to 2019.
- ▶ This proposed budget includes use of fund balance (reserves) of \$2,524,978.

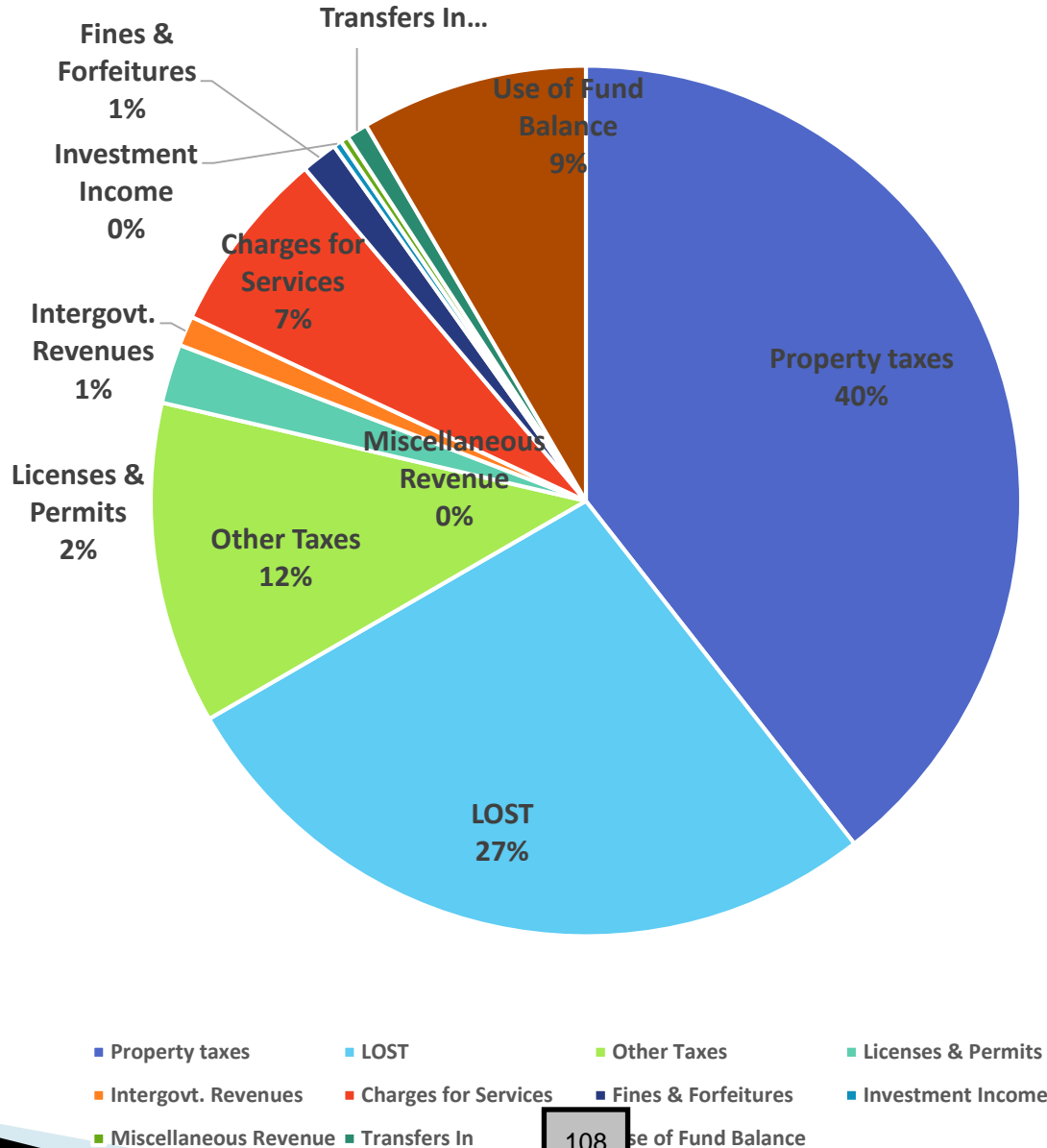


Proposed General Fund Revenues

	FY 2020 Proposed	FY 2019 Budget	% Change
Property taxes	11,810,211	11,583,998	1.95%
LOST	8,158,806	7,659,700	6.52%
Other Taxes	3,586,500	3,399,050	5.51%
Licenses & Permits	661,150	696,000	-5.01%
Intergovt. Revenues	334,678	318,074	5.22%
Charges for Services	2,059,720	2,108,655	-2.32%
Fines & Forfeitures	402,500	382,650	5.19%
Investment Income	92,950	51,615	80.08%
Miscellaneous Revenue	89,999	80,650	11.59%
Transfers In	236,610	234,234	1.01%
Use of Fund Balance	2,524,978	655,609	285.13%
TOTAL REVENUE	29,958,102	27,170,235	10.26%



Revenue Sources



Proposed General Fund Expenditures by Function

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
General Government	5,464,061	5,328,058	136,003	2.55%
Judicial	3,482,298	3,242,798	239,500	7.39%
Sheriff	8,346,363	7,558,324	788,039	10.43%
Public Safety	5,560,482	4,843,335	717,147	14.81%
Public Works	1,939,262	1,847,524	91,738	4.97%
Health & Welfare	314,893	359,534	(44,641)	-12.42%
Culture & Recreation	1,723,016	1,669,940	53,076	3.18%
Housing & Development	819,142	777,442	41,700	5.36%
Other Financing Uses	2,308,585	1,543,280	765,305	49.59%
TOTAL	\$ 29,958,102	\$ 27,170,235	\$ 2,787,867	10.26%



General Government

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
<u>General Government</u>				
Board of Commissioners	174,933	166,304	8,629	5.19%
County Administration	233,765	297,440	(63,675)	-21.41%
Elections/Registrar	292,600	230,422	62,178	26.98%
General Government	1,072,864	819,505	253,359	30.92%
Finance	578,550	558,732	19,818	3.55%
County Attorney	-	160,413	(160,413)	-100.00%
Information Technology	464,716	547,607	(82,891)	-15.14%
Human Resources	222,807	261,893	(39,086)	-14.92%
Tax Commissioner	425,649	428,405	(2,756)	-0.64%
Tax Assessor	540,567	570,978	(30,411)	-5.33%
Board of Equalization	18,907	19,215	(308)	-1.60%
Risk Management	299,750	254,400	45,350	17.83%
Facilities	1,048,893	1,012,744	36,149	3.57%
Public Relations	90,060	-	90,060	
Total General Government	\$ 5,464,061	\$ 5,328,058	\$ 136,003	2.55%



Judicial

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
Judicial				
Superior Court	528,052	520,110	7,942	1.53%
Clerk of Court	644,857	612,137	32,720	5.35%
District Attorney	755,696	689,999	65,697	9.52%
Magistrate Court	457,254	418,325	38,929	9.31%
Probate Court	364,522	336,575	27,947	8.30%
Juvenile Court	273,809	196,334	77,475	39.46%
Public Defender	458,108	469,318	(11,210)	-2.39%
Total Judicial	\$ 3,482,298	\$ 3,242,798	\$ 239,500	7.39%



Public Safety



	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	Change
Public Safety				
Fire	2,156,408	1,727,288	429,120	24.84%
Fire Marshal	15,380	-	15,380	
EMS	2,823,404	2,604,904	218,500	8.39%
Marshal	163,421	119,812	43,609	36.40%
Coroner	128,224	127,099	1,125	0.89%
Humane Society	150,000	137,000	13,000	9.49%
EMA	123,645	127,232	(3,587)	-2.82%
Total Public Safety	\$ 5,560,482	\$ 4,843,335	\$ 717,147	14.81%

Sheriff

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
Sheriff				
Sheriff	3,890,974	3,425,383	465,591	13.59%
K-9	32,850	32,000	850	2.66%
Jail	3,043,534	2,897,797	145,737	5.03%
School Traffic Management	60,000	60,000	-	0.00%
School Resource Officers	462,605	363,182	99,423	27.38%
Special Event Officers	33,495	33,495	-	0.00%
Sheriff Services	822,905	746,467	76,438	10.24%
Total Sheriff	\$ 8,346,363	\$ 7,558,324	\$ 788,039	10.43%



Public Works

	FY 2020	FY 2019	\$	%
	Proposed	Adopted	Change	Change
	Budget	Budget		
Public Works				
PW-Admin	201,647	191,278	10,369	5.42%
PW-Roads	1,737,615	1,656,246	81,369	4.91%
Total Public Works	\$ 1,939,262	\$ 1,847,524	\$ 91,738	4.97%



Health & Welfare

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
Health & Welfare				
Health Department	162,000	162,000	-	0.00%
Good Shepherd Clinic	3,000	2,000	1,000	50.00%
CASA	9,000	8,000	1,000	12.50%
DFACS	31,800	29,800	2,000	6.71%
No One Alone	4,250	3,500	750	21.43%
Indigent Welfare	7,000	7,000	-	0.00%
Senior Center	91,593	140,984	(49,391)	-35.03%
Medicare Silver Sneakers	6,250	6,250	-	0.00%
Total Health & Welfare	\$ 314,893	\$ 359,534	\$ (44,641)	-12.42%



Culture & Recreation

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
Culture & Recreation				
Parks	1,225,149	1,198,022	27,127	2.26%
Park Pool	39,263	37,263	2,000	5.37%
War Hill Park	33,604	31,939	1,665	5.21%
Library	425,000	402,716	22,284	5.53%
Total Culture & Recreation	\$ 1,723,016	\$ 1,669,940	\$ 53,076	3.18%



Housing & Development

	FY 2020	FY 2019	\$	%
	Proposed	Adopted	Change	Change
	Budget	Budget		
<u>Housing & Development</u>				
Soil Conservation	900	800	100	12.50%
County Extension	91,014	89,441	1,573	1.76%
Planning & Development	527,228	507,201	20,027	3.95%
Development Authority	200,000	180,000	20,000	11.11%
Total Housing & Development	\$ 819,142	\$ 777,442	\$ 41,700	5.36%

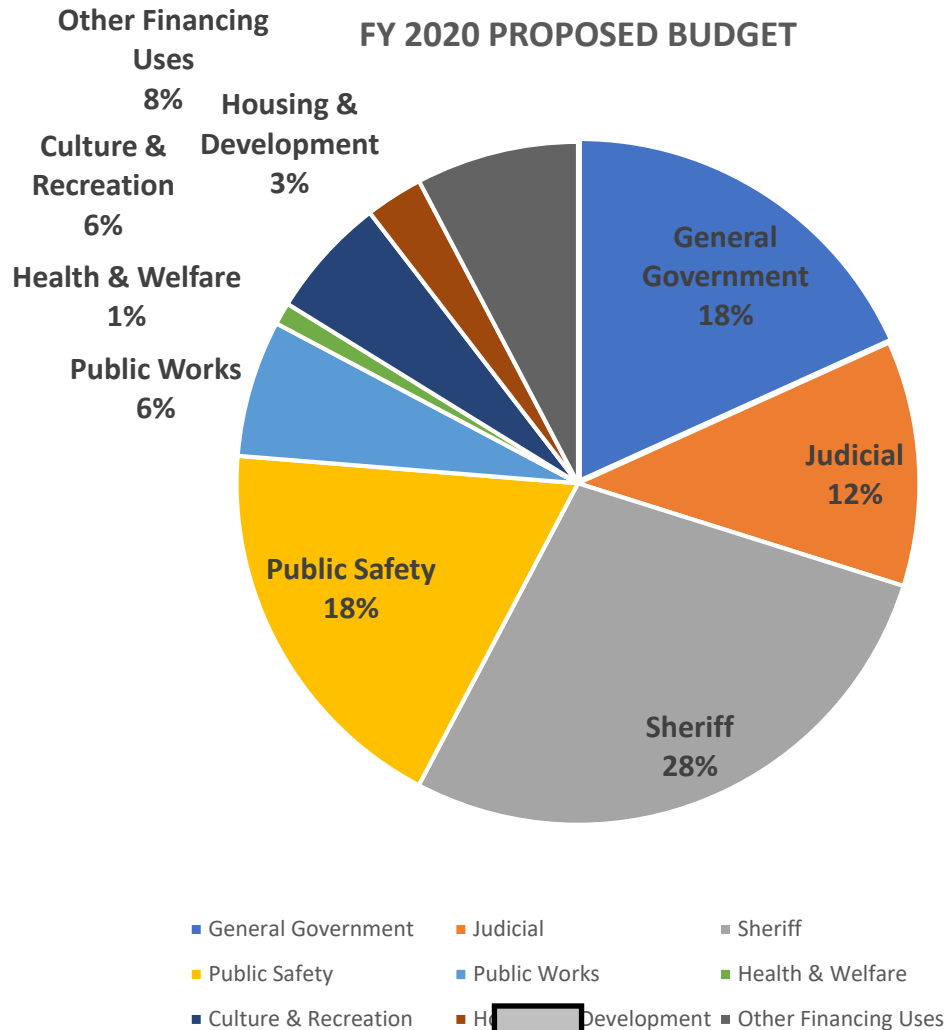


Other financing uses

	FY 2020 Proposed Budget	FY 2019 Adopted Budget	\$ Change	% Change
Other Financing Uses				
Transfers to:				
Family Connection	23,423	24,611	(1,188)	-4.83%
Grants	1,201,931	891,996	309,935	34.75%
Capital Projects Fund	250,000	-	250,000	
Fleet/Fuel Fund	288,441	-	288,441	
E-911	503,000	545,650	(42,650)	-7.82%
DCARGIS	41,790	81,023	(39,233)	-48.42%
Total Other Financing Uses	\$ 2,308,585	\$ 1,543,280	\$ 765,305	49.59%



Expenditure allocation



Proposed Budget Highlights

- ▶ Increase in Debt Service payments from \$361,365 in 2019 to \$520,815 in 2020.
- ▶ \$100,000 contingency included
- ▶ \$250,000 for attorney fees
- ▶ New postage meter for courthouse depts.
\$15,949

Proposed budget highlights

- ▶ \$250,000 transfer from General Fund to the Capital Improvements Fund
- ▶ \$100,000 for potential health insurance increases
- ▶ \$12,000 put in Parks Budget for PT Concession workers
- ▶ Total increase to General Fund from prior year original budget of 10.26%, or \$2,787,867



Capital Projects Fund

- ▶ Capital Projects Fund is funded by transfers from General Fund.
- ▶ This budget proposes \$250,000 transfer from General Fund to Capital Fund.



Capital Projects proposed for FY 2020

- ▶ \$29,000 to have fleet shop floors coated/epoxy for safety in new shop.
- ▶ \$33,010 for 15 passenger van for 4-H. This would be provided along with \$15,000 from 4-H fundraising.
- ▶ \$202,990 for other capital projects as they occur in FY 2020.



SPLOST VI

FY 2020 will be Year 5 of a 6 year SPLOST

- ▶ \$7,500,000 budget for 2020



Grant Transfers

<u>GRANT NAME</u>	<u>GRANT AWARD</u>	<u>COUNTY MATCH</u>
Treatment Court	491,301	128,735
Family Court	78,257	7,826
Bulletproof Vest	4,000	2,000
VAWA	52,785	13,250
Fire (SAFER)	519,084	337,405
GA Forestry	10,000	5,000
AFG	23,954	23,954
EMPG	8,000	8,000
LMIG	643,480	193,044
Legacy Link	423,254	307,510
Legacy Link (Respite Care)	66,318	50,060
Transit	265,494	75,147
Potential Grants	-	50,000
Totals	\$ 2,585,927	\$ 1,201,931



All Funds Proposed Budgets

FUND	FY 2020 PROPOSED BUDGET	FY 2019 ADOPTED BUDGET	% CHANGE
General Fund	29,958,102	27,170,235	10.26%
E-911	1,011,663	1,035,650	-2.32%
Law Library	20,360	17,000	19.76%
Capital Projects	265,000	391,071	-32.24%
Family Connection	221,216	245,404	-9.86%
Grants Fund	3,460,346	2,862,729	20.88%
Hotel-Motel Fund	450,000	442,000	1.81%
SPLOST VI	7,500,000	7,500,000	0.00%
Sheriff Seizure Fund	10,700	10,350	3.38%
D.A.T.E Fund	30,000	34,750	-13.67%
DA Seizure Fund	3,600	3,075	17.07%
Inmate Welfare Fund	85,000	90,000	-5.56%
Inmate Escrow Fund	80,000	80,000	0.00%
Crime Victims Fund	17,750	16,550	7.25%
Jail Fund	39,500	45,150	-12.51%
Pauline Ivey Sr. Ctr. Bldg	600,000	1,000,000	-40.00%
Solid Waste Fund	862,000	910,000	-5.27%
DCARGIS Fund	56,190	81,023	-30.65%
Impact Fees	436,000	-	
Fuel/Fleet Fund	289,966	585,150	-50.45%
TOTAL ALL FUNDS	45,126,333	42,520,137	6.77%



In closing.....

Thank you to all the department heads, elected officials and staff for all their hard work in putting this proposed budget together. It takes all of us working together to make Dawson County Government a successful operation providing quality services to its Citizens.



COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
1310 BOARD OF COMMISSIONERS	143,196	141,256	166,304	174,933	174,933
1320 COUNTY ADMINISTRATION	222,317	220,590	297,440	234,465	233,765
1400 ELECTIONS/REGISTRAR	245,379	268,880	230,422	301,723	292,600
1500 GENERAL GOVERNMENT	243,673	373,819	819,505	1,072,864	1,072,864
1510 FINANCE	486,988	515,723	558,732	578,550	578,550
1530 COUNTY ATTORNEY	85,289	105,650	160,413		
1535 INFORMATION TECHNOLOGY	301,203	399,714	547,607	465,116	464,716
1540 HUMAN RESOURCES	159,795	180,731	261,893	226,082	222,807
1545 TAX COMMISSIONER	415,225	407,249	428,405	425,649	425,649
1550 TAX ASSESSOR	651,916	932,797	570,978	588,091	540,567
1551 BOARD OF EQUALIZATION	13,244	10,510	19,215	18,907	18,907
1555 RISK MANAGEMENT	186,615	203,871	254,400	299,750	299,750
1565 FACILITY MANAGEMENT	891,220	943,013	1,012,744	1,048,893	1,048,893
1570 PUBLIC RELATIONS				97,560	90,060
2150 SUPERIOR COURT	464,694	477,791	520,110	544,062	528,052
2180 CLERK OF COURT	550,035	560,187	612,137	644,857	644,857
2200 DISTRICT ATTORNEY	664,805	661,738	689,999	777,196	755,696
2400 MAGISTRATE COURT	358,351	393,626	418,325	457,254	457,254
2450 PROBATE COURT	288,969	304,968	336,575	371,222	364,522
2600 JUVENILE COURT	141,140	182,005	196,334	273,809	273,809
2800 PUBLIC DEFENDER	301,260	318,676	469,318	459,728	458,108
3300 SHERIFF	3,202,526	3,647,472	3,425,383	3,752,992	3,890,974
3322 K9	19,375	29,903	32,000	36,000	32,850
3326 JAIL	2,632,662	2,584,660	2,897,797	3,131,810	3,043,534
3330 SCHOOL TRAFFIC MANAGEMENT		25,600	60,000	60,000	60,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
3350 SCHOOL RESOURCE OFFICERS	230,600	359,780	363,182	446,390	462,605
3351 MARSHAL	114,850	89,356	119,812	168,071	163,421
3352 SPECIAL RESPONSE TEAM	307				
3353 SPECIAL EVENT OFFICERS		12,338	33,495	33,495	33,495
3360 SHERIFF SERVICES	637,426	685,527	746,467	834,343	822,905
3500 FIRE	1,544,382	1,943,043	1,727,288	2,200,476	2,156,408
3501 FIRE MARSHAL & PREVENTION				21,639	15,380
3610 ESA	154,354	15,209			
3630 EMS	2,333,441	2,366,306	2,604,904	2,849,769	2,823,404
3700 CORONER	69,297	111,035	127,099	128,224	128,224
3915 HUMANE SOCIETY	126,000	133,000	137,000	153,000	150,000
3920 EMA	10,964	147,535	127,232	135,205	123,645
4100 PUBLIC WORKS ADMIN	122,912	156,561	191,278	202,147	201,647
4220 ROADS DEPT	1,028,891	1,284,894	1,656,246	1,755,015	1,737,615
5110 HEALTH	162,000	162,000	162,000	162,000	162,000
5170 GOOD SHEPHERD CLINIC			2,000	4,000	3,000
5171 AVITA COMMUNITY PARTNERS				15,000	
5433 CASA	6,000	6,000	8,000	10,000	9,000
5440 DFACS	21,779	23,571	29,800	34,800	31,800
5450 NOA-NO ONE ALONE	2,500	2,500	3,500	5,000	4,250
5452 INDIGENT WELFARE	8,400	14,000	7,000	7,000	7,000
5520 SENIOR CENTER	77,824	87,843	140,984	100,043	91,593
5521 SENIOR SERVICES DONATION	7,031	5,490			
5522 MEDICARE SILVER SNEAKERS	5,322	5,563	6,250	6,250	6,250
6120 PARK	1,035,558	1,103,748	1,198,022	1,212,632	1,225,149

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED
6121 PARK GENERAL DONATIONS	17,102	17,243		
6122 PARK WOMENS CLUB	630			
6124 PARK POOL	32,219	36,022	37,263	39,648
6180 WAR HILL PARK	30,259	36,391	31,939	32,104
6510 LIBRARY	378,280	390,000	402,716	447,832
7100 CONSERVATION	749	750	800	900
7130 COUNTY EXTENSION	76,485	83,579	89,441	91,014
7410 PLANNING & DEVELOPMENT	449,623	496,210	507,201	549,428
7520 DEVELOPMENT AUTHORITY		135,000	180,000	200,000
9000 OTHER FINANCING USES	1,502,041	2,073,033	1,543,280	3,064,873
	<u>22,857,103</u>	<u>25,873,956</u>	<u>27,170,235</u>	<u>30,951,811</u>

<u>2020</u>
RECOMMENDED
39,263
33,604
425,000
900
91,014
527,228
200,000
2,308,585
<u>29,958,102</u>

% Change FY2019	10.3
<u>Budget/FY2020 Recommended</u>	

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
1310 BOARD OF COMMISSIONERS					
SALARY	79,837	86,527	88,893	89,104	89,104
GROUP INSURANCE	12,002	12,209	31,526	41,362	41,362
FICA/MEDICARE	5,416	5,853	6,456	6,817	6,817
RETIREMENT CONTRIBUTIONS		385	408	417	417
WORKERS' COMPENSATION	5,205	3,382	5,400	3,500	3,500
LIFE INSURANCE	184	182	486	583	583
PROFESSIONAL SERVICES	4,809	7,243	4,800	4,800	4,800
PROF SVCS-ATTORNEY	13,666				
PROPERTY R&M	297	264	550	550	550
EQUIPMENT RENTAL	1	1	50	50	50
TELEPHONE	2,363	2,181	3,200	3,200	3,200
POSTAGE	19	56	125	125	125
ADVERTISING	540	1,213	1,500	1,500	1,500
PRINTING & BINDING	161	439	500	500	500
TRAVEL	5,139	7,997	8,000	8,000	8,000
DUES & FEES	610	610	610	625	625
EDUCATION & TRAINING	4,950	8,281	6,000	6,000	6,000
GENERAL SUPPLIES / MATERIALS	892	456	1,000	1,200	1,200
COMPUTER SUPPLIES	21		200		
GASOLINE/DIESEL/OIL	56		100	100	100
FOOD	3,735	2,878	4,500	4,500	4,500
BOOKS & PERIODICALS	3,293	350	2,000	2,000	2,000
SMALL EQUIPMENT		749			
1310 BOARD OF COMMISSIONERS	143,196	141,256	166,304	174,933	174,933
1320 COUNTY ADMINISTRATION					
SALARY	165,233	177,280	218,435	183,853	183,853
SALARY - OVERTIME	384				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
GROUP INSURANCE	12,224	14,119	33,647	16,216	16,216
FICA/MEDICARE	12,146	13,051	16,711	14,065	14,065
RETIREMENT CONTRIBUTIONS	622	2,177	4,576	3,110	3,110
UNEMPLOYMENT INSURANCE	1,980				
WORKERS' COMPENSATION	666	762	700	1,000	1,000
LIFE INSURANCE	258	279	388	292	292
FLEX BENEFIT ADMIN FEES	81	53	108	54	54
PROFESSIONAL SERVICES	73				
PROF SVCS-ATTORNEY	13,206				
PROPERTY R&M	400	264	1,000	1,000	500
VEHICLE R&M	1,005	3,782	1,750	1,750	1,750
EQUIPMENT RENTAL	1	2	25	25	25
TELEPHONE	1,021	1,035	1,200	1,200	1,200
POSTAGE	26	36	100	100	100
ADVERTISING			250	250	150
PRINTING & BINDING			250	250	150
TRAVEL	2,473	967	3,000	2,000	2,000
DUES & FEES	145	836	1,000	1,000	1,000
EDUCATION & TRAINING	6,401	1,564	5,500	3,000	3,000
GENERAL SUPPLIES / MATERIALS	1,144	1,509	1,500	1,500	1,500
SUPPLIES - CITIZENS ACADEMY		88	2,500		
GASOLINE / DIESEL / OIL	1,396	1,808	3,000	3,000	3,000
FOOD	1,078	704	1,500	500	500
BOOKS & PERIODICALS	354				
UNIFORMS		274	300	300	300
1320 COUNTY ADMINISTRATION	222,317	220,590	297,440	234,465	233,765
1400 ELECTIONS/REGISTRAR					
SALARY	128,976	180,068	137,650	206,180	183,893

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SALARY-BOARD OF ELECTIONS	6,200	7,100	8,000	9,600	9,600
SALARY-OVERTIME		4,621	1,254	5,765	4,700
GROUP INSURANCE	30,885	32,485	33,737	16,216	40,945
FICA/MEDICARE	9,102	13,388	11,028	15,162	15,162
RETIREMENT CONTRIBUTIONS	6,367	5,635	6,490	3,500	3,500
WORKERS' COMPENSATION	645	572	650	700	700
LIFE INSURANCE	336	314	292	292	292
FLEX BENEFIT ADMIN FEES	108	105	108	108	108
PROF SVCS-ATTORNEY				1,000	
TECHNICAL SVCS COMPUTER	2,913	2,163	6,663	6,415	6,415
PROPERTY R&M	755	408	800	11,155	2,000
EQUIPMENT RENTAL - TRUCK		524		750	750
EQUIPMENT RENTAL	99	1,192	100	3,500	3,500
TELEPHONE	1,370	1,405	1,400	1,415	1,400
POSTAGE	2,078	2,309	2,100	2,310	2,310
ADVERTISING	436	1,600	500	1,800	1,800
PRINTING & BINDING	121	2,429	350	2,450	2,450
TRAVEL	7,936	2,979	9,000	800	800
DUES & FEES	315	357	400	75	75
EDUCATION & TRAINING	3,500	2,100	4,000		
GENERAL SUPPLIES / MATERIALS	4,898	6,126	4,900	10,330	10,000
SMALL EQUIPMENT	38,339	1,000	1,000	2,200	2,200
1400 ELECTIONS/REGISTRAR	245,379	268,880	230,422	301,723	292,600
1500 GENERAL GOVERNMENT					
SALARY - CONTINGENCY			264,540		
GROUP INSURANCE			100,000	100,000	100,000
PROFESSIONAL SERVICES	11,485				
PROFESSIONAL SVCS ATTORNEY			7,500	250,000	250,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
HISTORY SOC PHONE	1,027	968	1,100	1,100	1,100
DUES & FEES	45,659	47,522	50,000	50,000	50,000
SMALL EQUIPMENT - SYSTEM COMP EXP		43,127			
SMALL EQUIPMENT		8,840			
MACHINERY & EQUIPMENT				15,949	15,949
CONTINGENCIES				100,000	100,000
CONTINGENCY - LEGAL FEES			25,000	25,000	25,000
CONTINGENCY - GUST			10,000	10,000	10,000
ETOWAH LEASE PRINCIPAL PAYMENT	40,218	120,633	125,060	130,155	130,155
PRINCIPAL PAYMENT - 2012 EWSA BONDS	15,000	15,000	105,000	270,000	270,000
ETOWAH LEASE INT PAYMENT	45,263	52,925	48,499	43,404	43,404
INTEREST PAYMENT - 2012 EWSA BONDS	85,021	84,804	82,806	77,256	77,256
1500 GENERAL GOVERNMENT	243,673	373,819	819,505	1,072,864	1,072,864
1510 FINANCE					
SALARY	327,338	339,816	346,590	350,784	350,784
SALARY-OVERTIME			250	100	100
GROUP INSURANCE	56,354	68,935	89,915	105,879	105,879
FICA/MEDICARE	23,363	23,846	26,515	26,835	26,835
RETIREMENT CONTRIBUTIONS	7,948	9,550	10,259	10,354	10,354
WORKERS' COMPENSATION	1,505	1,525	1,505	1,600	1,600
LIFE INSURANCE	690	691	680	680	680
FLEX BENEFIT ADMIN FEES	122	131	216	216	216
PROFESSIONAL SERVICES	250	250	2,250	2,250	2,250
PROF SVCS-AUDIT	29,288	28,850	32,000	32,000	32,000
TECHNICAL SERVICES	28,973	28,382	31,000	31,000	31,000
PROPERTY R&M	528	568	1,000	1,000	1,000
EQUIPMENT RENTAL	67	66	102	102	102
TELEPHONE	405	415	500	500	500

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
POSTAGE	1,875	2,138	2,500	2,500	2,500
ADVERTISING	2,117	1,472	2,200	2,200	2,200
PRINTING & BINDING	1,083	40	1,200	1,200	1,200
TRAVEL	142	1,022	1,500	1,500	1,500
DUES & FEES	1,203	1,117	1,500	1,250	1,250
EDUCATION & TRAINING	804	1,907	2,850	2,850	2,850
GENERAL SUPPLIES / MATERIALS	2,818	4,535	3,000	3,000	3,000
GASOLINE/DIESEL/OIL		11	200		
FOOD	115	183	500	250	250
SMALL EQUIPMENT		273	500	500	500
1510 FINANCE	486,988	515,723	558,732	578,550	578,550
1530 COUNTY ATTORNEY					
SALARY	75,192	88,834	122,347		
GROUP INSURANCE			18,076		
FICA/MEDICARE	5,713	6,742	9,360		
RETIREMENT CONTRIBUTIONS			1,222		
WORKERS' COMPENSATION	921	676	1,000		
LIFE INSURANCE	75	105	194		
FLEX BENEFIT ADMIN FEES			54		
PROF SVCS - ATTORNEY		4,995			
TELEPHONE	550	660	660		
POSTAGE		31	150		
TRAVEL	575	683	1,150		
DUES & FEES	506	301	700		
EDUCATION & TRAINING	300	420	1,200		
GENERAL SUPPLIES/MATERIALS	1,213	580	1,800		
BOOKS & PERIODICALS	244	1,623	2,500		
1530 COUNTY ATTORNEY	85,289	105,650	160,413		

<table> <tr> <td style="text-align: right;"><u>2020</u></td> </tr> <tr> <td style="text-align: right;">RECOMMENDED</td> </tr> <tr> <td style="text-align: right;">2,500</td> </tr> <tr> <td style="text-align: right;">2,200</td> </tr> <tr> <td style="text-align: right;">1,200</td> </tr> <tr> <td style="text-align: right;">1,500</td> </tr> <tr> <td style="text-align: right;">1,250</td> </tr> <tr> <td style="text-align: right;">2,850</td> </tr> <tr> <td style="text-align: right;">3,000</td> </tr> <tr> <td style="text-align: right;"> </td> </tr> <tr> <td style="text-align: right;">250</td> </tr> <tr> <td style="text-align: right;">500</td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">578,550</td> </tr> </table>	<u>2020</u>	RECOMMENDED	2,500	2,200	1,200	1,500	1,250	2,850	3,000		250	500	578,550
<u>2020</u>													
RECOMMENDED													
2,500													
2,200													
1,200													
1,500													
1,250													
2,850													
3,000													
250													
500													
578,550													

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
1535 INFORMATION TECHNOLOGY					
SALARY	136,746	146,802	182,695	189,611	189,611
SALARY - OVERTIME		542	1,000	1,000	600
GROUP INSURANCE	40,260	43,554	62,103	65,486	65,486
FICA/MEDICARE	9,589	10,193	13,976	14,506	14,506
RETIREMENT CONTRIBUTIONS	5,470	5,694	7,116	7,389	7,389
WORKERS' COMPENSATION	645	572	650	1,600	1,600
LIFE INSURANCE	336	319	388	389	389
FLEX BENEFIT ADMIN FEES			54		
PROF SERVICES - CYBER SECURITY		81,200	39,000	39,000	39,000
TECHNICAL SVCS COMPUTER	15,199	20,393	28,785	28,785	28,785
PROPERTY R&M	1,867	706	2,100	2,100	2,100
VEHICLE R&M	53	51	250	250	250
TELEPHONE	1,764	6,354	6,500	6,500	6,500
INTERNET	76,633	69,162	64,000	64,000	64,000
POSTAGE			100	100	100
EDUCATION & TRAINING			2,500	2,500	2,500
LICENSES	2,191	1,490	31,600	31,600	31,600
GENERAL SUPPLIES / MATERIALS	226	897	1,500	6,000	6,000
COMPUTER SUPPLIES	2,809	8,035	4,500		
GASOLINE / DIESEL / OIL	310	335	800	800	800
SMALL EQUIPMENT	858	3,014	3,500	3,500	3,500
MACHINERY & EQUIPMENT			94,490		
OTHER EQUIPMENT	6,247	401			
1535 INFORMATION TECHNOLOGY	301,203	399,714	547,607	465,116	464,716
1540 HUMAN RESOURCES					
SALARY	101,739	113,991	148,143	142,340	142,340

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
GROUP INSURANCE	19,530	26,216	49,602	24,553	24,553
FICA/MEDICARE	7,203	7,909	11,333	10,889	10,889
RETIREMENT CONTRIBUTIONS	6,623	4,949	10,926	5,694	5,694
TUITION REIMBURSEMENT	4,477	3,759	5,000	10,000	7,500
WORKERS' COMPENSATION	452	381	500		500
LIFE INSURANCE	193	192	292	292	292
FLEX BENEFIT ADMIN FEES			108	54	54
PROFESSIONAL SERVICES	4,935	4,850	10,284	6,200	6,200
DRUG TESTING	2,756	3,866	4,500	4,500	4,500
PROPERTY R&M	451	537	750	750	750
EQUIPMENT RENTAL	19	13	50	50	50
TELEPHONE	357	392	500	500	500
POSTAGE	333	287	500	500	500
ADVERTISING	6,433	6,591	8,000	8,000	7,175
PRINTING & BINDING		137	500	500	250
TRAVEL	913	761	2,000	2,000	2,000
DUES & FEES	649	761	761	750	750
EDUCATION & TRAINING	1,615	485	2,250	2,250	2,250
GENERAL SUPPLIES / MATERIALS	894	581	1,894	2,200	2,000
GENERAL SUPPLIES - WELLNESS	186	2,997	3,000	3,000	3,000
COMPUTER SUPPLIES		204	300		
FOOD	37	77	500	500	500
BOOKS & PERIODICALS			200	260	260
SMALL EQUIPMENT		795		300	300
1540 HUMAN RESOURCES	159,795	180,731	261,893	226,082	222,807
1545 TAX COMMISSIONER					
SALARY	256,057	246,728	276,068	276,661	276,661
SALARY-OVERTIME	373		100	100	100

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
GROUP INSURANCE	57,944	48,275	52,760	49,053	49,053
FICA/MEDICARE	18,040	17,532	21,120	21,165	21,165
RETIREMENT CONTRIBUTIONS	9,249	7,468	12,317	10,920	10,920
WORKERS' COMPENSATION	1,483	1,715	1,500	1,800	1,800
LIFE INSURANCE	593	502	582	583	583
FLEX BENEFIT ADMIN FEES	113	53	108	108	108
OFFICIAL / ADMINISTRATIVE SVCS		84			
PROFESSIONAL SERVICES	4,234	2,626	2,800	2,800	2,800
PROF SVCS-ATTORNEY	4,440	1,680	1,500	1,500	1,500
TECHNICAL SVCS COMPUTER	14,993	9,941	15,500	16,101	16,101
PROPERTY R&M	791	9,033	600	450	450
EQUIPMENT RENTAL	228	194	200	200	200
TELEPHONE	1,165	1,010	1,000	1,019	1,019
POSTAGE	17,348	20,303	20,000	20,500	20,500
PRINTING & BINDING	8,156	8,630	10,000	10,000	10,000
TRAVEL	3,740	3,833	4,000	4,310	4,310
DUES & FEES	1,036	693	600	729	729
COURT FEES		80			
EDUCATION & TRAINING	2,110	1,535	2,200	2,200	2,200
GENERAL SUPPLIES / MATERIALS	3,622	3,573	2,600	4,600	4,600
COMPUTER SUPPLIES		4,920	2,000		
GASOLINE / DIESEL / OIL	103	63			
FOOD	674	337	250	250	250
BOOKS & PERIODICALS	57	15	100	100	100
SMALL EQUIPMENT	8,351	15,800	500	500	500
UNIFORMS	325	626			
1545 TAX COMMISSIONER	415,225	407,249	428,405	425,649	425,649
1550 TAX ASSESSOR					

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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SALARY	335,340	345,128	349,132	366,588	343,509
SALARY-BOARD OF ASSESSORS	5,600	7,200	8,000	8,500	8,000
GROUP INSURANCE	92,912	79,420	88,912	65,891	65,891
FICA/MEDICARE	23,436	24,579	27,320	26,891	26,891
RETIREMENT CONTRIBUTIONS	14,847	10,888	14,218	8,445	8,445
WORKERS' COMPENSATION	5,708	4,440	5,800	6,500	6,500
LIFE INSURANCE	878	676	776	777	777
FLEX BENEFIT ADMIN FEES	54	23		54	54
PROFESSIONAL SERVICES	124,789	377,961			
PROF SVCS-ATTORNEY	5,595	2,680	20,000	20,000	8,000
PROF SVCS-AUDIT	4,938	4,990	7,995	7,995	5,000
TECHNICAL SVCS COMPUTER	5,119	23,096	12,025	25,000	25,000
PROPERTY R&M	839	986	800	800	800
VEHICLE R&M	1,035	2,627	1,250	2,000	1,800
EQUIPMENT RENTAL	37	45	100	100	100
TELEPHONE	1,090	1,214	1,100	1,250	1,250
POSTAGE	8,493	9,330	10,000	11,000	11,000
ADVERTISING	60		250	250	150
PRINTING & BINDING	2,498	2,527	3,150	3,500	3,150
TRAVEL	5,942	9,644	6,500	9,000	9,000
DUES & FEES	3,564	3,579	3,600	9,000	5,100
EDUCATION & TRAINING	2,510	2,701	3,000	3,500	3,000
CONTRACT LABOR		5,300			
GENERAL SUPPLIES / MATERIALS	2,135	3,832	2,250	3,000	2,600
COMPUTER SUPPLIES	138				
GASOLINE / DIESEL / OIL	3,239	2,124	3,000	3,000	3,000
BOOKS & PERIODICALS	674	411	500	500	500
SMALL EQUIPMENT	398	6,714	750	4,000	500

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
UNIFORMS	48	682	550	550	550
1550 TAX ASSESSOR	651,916	932,797	570,978	588,091	540,567
1551 BOARD OF EQUALIZATION					
SALARY -BOARD OF EQUALIZATION	9,580	7,900	12,500	12,500	12,500
FICA/MEDICARE	733	604	765	957	957
PROF SVCS-ATTORNEY	1,425	270	1,500	1,500	1,500
PROPERTY R&M	3	2	50	50	50
EQUIPMENT RENTAL	1	4	50	50	50
POSTAGE	702	404	2,000	1,500	1,500
TRAVEL	435	1,042	1,750	1,750	1,750
EDUCATION & TRAINING		275	400	400	400
GENERAL SUPPLIES / MATERIALS	365	9	200	200	200
1551 BOARD OF EQUALIZATION	13,244	10,510	19,215	18,907	18,907
1555 RISK MANAGEMENT					
FIRE FIGHTERS CANCER COVERAGE		18,236	25,000	25,000	25,000
VEHICLE R&M	143				
TRAVEL	409	150	750	750	750
DUES & FEES			1,250	1,250	1,250
EDUCATION & TRAINING		435	750	750	750
SMALL EQUIPMENT - SAFETY FUNDS	21,086	395			
INSURANCE - PROPERTY & LIABILITY	145,674	154,895	166,650	187,000	187,000
INSURANCE - WORKER'S COMP			10,000	10,000	10,000
INSURANCE CLAIMS-ACCG	19,303	29,760	50,000	75,000	75,000
1555 RISK MANAGEMENT	186,615	203,871	254,400	299,750	299,750
1565 FACILITY MANAGEMENT					
SALARY	330,900	351,318	369,558	378,437	378,437

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SALARY-OVERTIME	4,196	3,822	5,000	5,000	5,000
GROUP INSURANCE	51,298	54,119	60,469	74,810	74,810
FICA/MEDICARE	24,392	25,730	28,271	28,951	28,951
RETIREMENT CONTRIBUTIONS	10,626	8,432	13,310	8,613	8,613
WORKERS' COMPENSATION	10,550	12,207	11,000	13,000	13,000
LIFE INSURANCE	703	723	777	777	777
FLEX BENEFIT ADMIN FEES	54	53	54		
PROFESSIONAL SERVICES			1,000	1,000	1,000
TECH SVC EXTERMINATORS	8,039	9,259	10,000	10,000	10,000
TECHNICAL SVCS - ALARM	661	288	1,220	1,220	1,220
TECHNICAL SVCS INSPECTIONS	335	2,115	3,200	3,200	3,200
PROPERTY R&M	138,313	147,240	145,850	160,850	160,850
VEHICLE R&M	4,542	1,142	5,000	5,000	5,000
EQUIPMENT RENTAL	81		1,000	1,000	1,000
TELEPHONE	10,362	9,894	9,180	9,180	9,180
ADVERTISING	186	60	400	400	400
TRAVEL		456	300	300	300
DUES & FEES	32		100	100	100
EDUCATION & TRAINING	224	484	300	300	300
GENERAL SUPPLIES / MATERIALS	18,740	21,588	24,705	24,705	24,705
ENERGY - WATER / SEWER	15,451	12,063	15,300	15,300	15,300
ENERGY - NATURAL GAS	23,073	29,839	28,000	28,000	28,000
ENERGY - ELECTRICITY	218,939	227,883	240,000	240,000	240,000
ENERGY - PROPANE	181		200	200	200
GASOLINE / DIESEL / OIL	5,547	12,553	9,000	9,000	9,000
SMALL EQUIPMENT	3,101	9,805	2,550	2,550	2,550
UNIFORMS	1,990	1,940	2,000	2,000	2,000
BUILDINGS CONTINGENCY			25,000	25,000	25,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
MACHINERY & EQUIPMENT	8,704				
1565 FACILITY MANAGEMENT	891,220	943,013	1,012,744	1,048,893	1,048,893
1570 PUBLIC RELATIONS					
SALARY				43,170	43,170
GROUP INSURANCE				16,633	16,633
FICA/MEDICARE				3,303	3,303
RETIREMENT CONTRIBUTIONS				1,727	1,727
WORKERS' COMPENSATION				150	150
LIFE INSURANCE				98	98
FLEX BENEFIT ADMIN FEES				54	54
TECHNICAL SERVICES				7,400	7,400
TELEPHONE				500	500
ADVERTISING				1,200	1,200
PRINTING & BINDING				500	
TRAVEL				1,000	1,000
DUES & FEES				325	325
EDUCATION & TRAINING				2,500	2,500
GENERAL SUPPLIES / MATERIALS				3,000	2,000
SUPPLIES - CITIZENS ACADEMY				12,500	7,500
FOOD				3,500	2,500
1570 PUBLIC RELATIONS				97,560	90,060
2150 SUPERIOR COURT					
SALARY	92,147	104,530	104,236	106,330	106,330
SALARY SUPPLEMENTS	143,230	151,048	160,847	172,874	162,874
SALARY - BAILIFF	13,510	14,630	15,000	16,000	16,000
GROUP INSURANCE	22,747	28,752	31,526	41,755	41,755
FICA/MEDICARE	18,411	19,868	21,426	21,818	21,818

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
RETIREMENT CONTRIBUTIONS	7,678	4,729	12,170	5,000	5,000
WORKERS' COMPENSATION	430	381	500	1,000	1,000
LIFE INSURANCE	207	209	195	195	165
ADMIN SVCS -JURY SCRIPTS	53,365	46,705	60,000	60,000	60,000
PROFESSIONAL SERVICES				5,000	
PROF SVCS-ATTORNEY	2,251		600	600	600
PROF SVCS-INDIG DEF	1,395	823	3,500	3,500	2,000
TECHNICAL-COURT REPORTER	67,550	59,250	65,000	65,000	65,000
PROPERTY R&M	190	221	350	350	350
EQUIPMENT RENTAL	12	11	20	20	20
TELEPHONE	382	357	400	400	400
POSTAGE	350	365	600	600	600
ADVERTISING	70	70	40	40	40
PRINTING & BINDING		246	500	500	500
TRAVEL	1,307	2,550	2,700	1,200	2,700
DUES & FEES	33		100	100	100
GENERAL SUPPLIES / MATERIALS	2,183	3,494	3,000	3,000	3,600
SUPPLIES - JURY	216	232	600	600	600
COMPUTER SUPPLIES	768	464	600	600	
FOOD JURY	385	137	600	600	500
BOOKS & PERIODICALS	1,275	3,320	100	100	100
SMALL EQUIPMENT			500	1,880	
INTERGOVT - HALL COUNTY	34,602	35,399	35,000	35,000	36,000
2150 SUPERIOR COURT	<u>464,694</u>	<u>477,791</u>	<u>520,110</u>	<u>544,062</u>	<u>528,052</u>
2180 CLERK OF COURT					
SALARY	355,827	376,784	393,554	401,716	401,716
SALARY - PASSPORTS	27,213	24,155			
GROUP INSURANCE	58,135	56,079	90,958	131,969	131,969

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ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FICA/MEDICARE	27,151	28,162	30,107	30,732	30,732
RETIREMENT CONTRIBUTIONS	15,413	10,939	16,796	11,962	11,962
WORKERS' COMPENSATION	2,128	2,287	2,200	2,500	2,500
LIFE INSURANCE	817	818	1,068	874	874
FLEX BENEFIT ADMIN FEES	108	54	54	54	54
PROFESSIONAL SERVICES	2,153	2,768	2,250	2,500	2,500
PROF SVCS-ATTORNEY	2,100	1,510	2,750	2,500	2,500
TECHNICAL SVCS COMPUTER	10,750	10,750	16,500	10,750	10,750
PROPERTY R&M	1,504	1,684	2,400	1,800	1,800
EQUIPMENT RENTAL	256	215	750	750	750
TELEPHONE	548	591	600	600	600
INTERNET	660	660	700	700	700
POSTAGE	13,934	8,516	14,000	12,000	12,000
ADVERTISING	255	10	400	400	400
PRINTING & BINDING	9,393	9,150	9,500	9,500	9,500
TRAVEL	2,901	3,790	3,500	3,500	3,500
DUES & FEES	1,609	1,468	1,800	1,800	1,800
EDUCATION & TRAINING	550	250	750	750	750
GENERAL SUPPLIES / MATERIALS	16,630	19,547	16,500	17,500	17,500
COMPUTER SUPPLIES			5,000		
2180 CLERK OF COURT	550,035	560,187	612,137	644,857	644,857
2200 DISTRICT ATTORNEY					
SALARY	447,427	445,327	457,933	491,712	473,133
GROUP INSURANCE	73,328	73,480	88,376	121,866	121,866
FICA/MEDICARE	32,342	32,205	35,032	37,616	36,195
RETIREMENT CONTRIBUTIONS	14,812	10,875	7,207	12,352	12,352
WORKERS' COMPENSATION	3,099	3,626	3,100	4,000	4,000
LIFE INSURANCE	882	776	972	971	971

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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FLEX BENEFIT ADMIN FEES	45	26	54	54	54
PROFESSIONAL SERVICES	526	411	450	450	450
TECHNICAL-COURT REPORTER	2,395	1,048	1,000	3,000	3,000
PROPERTY R&M	531	546	1,000	1,000	1,000
VEHICLE R&M	1,818	574	2,500	2,500	2,500
EQUIPMENT RENTAL	45	38	100	100	100
TELEPHONE	2,161	2,707	3,000	3,000	3,000
POSTAGE	3,824	4,384	5,000	5,000	5,000
ADVERTISING	101	203	225	225	225
PRINTING & BINDING	473	577	750	750	750
TRAVEL	2,005	553	2,000	4,000	2,500
TRAVEL-NONEMPLOYEE	1,722	3,560	1,500	1,500	1,500
DUES & FEES	1,575	1,859	2,000	2,000	2,000
EDUCATION & TRAINING	1,441	1,171	1,500	2,000	2,000
GENERAL SUPPLIES / MATERIALS	5,591	5,481	5,500	5,500	5,500
GASOLINE / DIESEL / OIL	4,676	6,044	3,600	3,600	3,600
BOOKS & PERIODICALS	3,791	2,526	1,200	2,000	2,000
SMALL EQUIPMENT				3,000	3,000
INTERGOVT - HALL COUNTY	60,195	63,741	66,000	69,000	69,000
2200 DISTRICT ATTORNEY	664,805	661,738	689,999	777,196	755,696
2400 MAGISTRATE COURT					
SALARY	259,863	284,200	310,762	318,062	318,062
GROUP INSURANCE	48,857	49,317	49,436	74,010	74,010
FICA/MEDICARE	18,496	20,309	23,774	24,332	24,332
RETIREMENT CONTRIBUTIONS	6,186	5,728	5,443	5,599	5,599
WORKERS' COMPENSATION	1,462	1,143	1,500	1,200	1,200
LIFE INSURANCE	526	458	486	583	583
FLEX BENEFIT ADMIN FEES	54	53	54	54	54

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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
OFFICIAL / ADMINISTRATIVE SVCS	1,448	1,100	2,000	2,000	2,000
PROFESSIONAL SERVICES	861	861	900	900	900
PROF SVCS-ATTORNEY	1,160	1,080	2,000	2,000	2,000
TECHNICAL SVCS COMPUTER	3,945	3,945	4,211	4,211	4,211
PROPERTY R&M	486	482	500	500	500
EQUIPMENT RENTAL	24	32	100	100	100
TELEPHONE	3,446	3,253	3,446	4,116	4,116
POSTAGE	984	1,207	1,200	1,210	1,210
PRINTING & BINDING			200		
TRAVEL	2,488	1,499	3,000	5,000	5,000
DUES & FEES	595	720	600	714	714
EDUCATION & TRAINING	1,413	1,119	1,560	1,875	1,875
GENERAL SUPPLIES / MATERIALS	1,809	2,904	2,000	3,000	3,000
COMPUTER SUPPLIES		759	500		
BOOKS & PERIODICALS	3,971	259	4,053	7,088	7,088
SMALL EQUIPMENT	277	13,198	600	700	700
2400 MAGISTRATE COURT	358,351	393,626	418,325	457,254	457,254
2450 PROBATE COURT					
SALARY	179,531	188,586	207,683	212,416	212,416
SALARY - BAILIFF	1,470	910	1,500	1,500	1,500
GROUP INSURANCE	50,734	57,061	61,937	82,106	82,106
FICA/MEDICARE	12,581	13,037	15,888	16,365	16,365
RETIREMENT CONTRIBUTIONS	10,590	7,016	10,828	8,392	8,392
WORKERS' COMPENSATION	860	762	900	850	850
LIFE INSURANCE	448	418	389	389	389
FLEX BENEFIT ADMIN FEES				54	54
PROFESSIONAL SERVICES	5,007	4,728	5,000	5,000	5,000
PROF SVCS-INDIG DEF	1,110	808	2,000	2,000	2,000

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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PROF SVCS-AUDIT	861	861	1,000	1,000	1,000
TECHNICAL SERVICES	15,882	18,729	17,000	25,000	20,000
PROPERTY R&M	133	130	250	250	250
EQUIPMENT RENTAL	28	28	100	100	100
TELEPHONE	1,212	1,214	2,000	2,000	1,500
POSTAGE	1,039	1,218	1,100	1,500	1,300
PRINTING & BINDING	1,254	1,874	1,500	2,000	2,000
TRAVEL	1,113	2,442	2,500	2,500	2,500
DUES & FEES	300	300	300	300	300
EDUCATION & TRAINING	510	1,385	1,000	1,500	1,500
GENERAL SUPPLIES / MATERIALS	3,898	3,461	3,200	5,000	4,000
BOOKS & PERIODICALS	408			500	500
SMALL EQUIPMENT			500	500	500
2450 PROBATE COURT	288,969	304,968	336,575	371,222	364,522
2600 JUVENILE COURT					
OFFICIAL / ADMINISTRATIVE SVCS		263	525	700	700
INDIGENT DEFENSE - CHILD	46,497	60,064	40,000	80,000	80,000
INDIGENT DEFENSE - PARENT	28,050	54,286	35,000	70,000	70,000
ATTORNEYS - FAMILY TREATMENT COURT			21,000	17,500	17,500
PROF SVCS-JUDGE PROTEM	420		30,000	30,000	30,000
TECHNICAL-COURT REPORTER	239	1,170	1,200	2,000	2,000
TECHNICAL SVCS COMPUTER	645	645	700	700	700
PROPERTY R&M	18	25	50	50	50
EQUIPMENT RENTAL	3	3	25	25	25
POSTAGE	135	101	400	400	400
TRAVEL	1,418	1,468	1,750	1,750	1,750
DUES & FEES		220	384	384	384
GENERAL SUPPLIES / MATERIALS	122	410	300	300	300

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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
INTERGOVT - HALL COUNTY	63,593	63,350	65,000	70,000	70,000
2600 JUVENILE COURT	141,140	182,005	196,334	273,809	273,809
2800 PUBLIC DEFENDER					
SALARY			93,000	94,872	94,872
SALARY-TEMP	41,157	51,934	45,000	45,890	45,890
GROUP INSURANCE			36,152	24,553	24,553
FICA/MEDICARE	3,148	3,960	10,557	10,769	10,769
RETIREMENT CONTRIBUTIONS			3,720	2,244	2,244
WORKERS' COMPENSATION				500	500
LIFE INSURANCE			195	195	195
FLEX BENEFIT ADMIN FEES			108		
TECHNICAL-COURT REPORTER			300	300	300
PROPERTY R&M	1,022	907	1,500	600	600
EQUIPMENT RENTAL	3	3	50	20	20
TELEPHONE	1,307	826	1,350	500	500
POSTAGE	105	126	120	100	100
TRAVEL	829	3,380	3,000	2,000	2,000
DUES & FEES	1,313	837	1,330	1,330	1,330
EDUCATION & TRAINING		217	500	1,380	500
GENERAL SUPPLIES / MATERIALS	2,064	1,354	2,260	3,000	2,260
BOOKS & PERIODICALS	67	186	600	600	600
INTERGOVT - HALL COUNTY	70,059	71,207	82,265	83,564	83,564
INTERGOVT - STATE OF GA	180,186	183,739	187,311	187,311	187,311
2800 PUBLIC DEFENDER	301,260	318,676	469,318	459,728	458,108
3300 SHERIFF					
SALARY	1,772,860	1,944,545	2,047,455	2,342,200	2,231,163
SALARY-OVERTIME	58,235	81,164	62,000	81,164	81,164

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
GROUP INSURANCE	334,903	419,578	475,149	475,149	697,827
FICA/MEDICARE	130,769	147,756	156,268	156,268	185,936
RETIREMENT CONTRIBUTIONS	57,597	47,959	70,759	70,759	53,885
WORKERS' COMPENSATION	54,706	62,870	55,000	55,000	70,000
LIFE INSURANCE	3,689	3,869	4,466	4,466	4,563
FLEX BENEFIT ADMIN FEES	333	368	486	486	486
ALCOHOL LICENSE GCIC	40				
PROFESSIONAL SERVICES	25,475	20,601	18,500	18,500	18,500
PROF SVCS-ATTORNEY	27,250	16,153	8,000	8,000	8,000
TECHNICAL SVCS COMPUTER	14,052	9,570	15,000	15,000	15,000
DISPOSAL SERVICE	1,500	1,500	1,500	1,500	1,500
VEHICLE R&M	101,055	113,429	110,000	110,000	110,000
RADIO SYSTEM MAINTENANCE	29,037				
EQUIPMENT RENTAL	25	21	150	150	100
TELEPHONE	73,213	80,922	90,000	90,000	90,000
POSTAGE	1,444	1,042	1,500	1,500	1,500
ADVERTISING	185	5,015	300	5,000	5,000
PRINTING & BINDING	1,694	2,247	2,000	2,000	2,000
TRAVEL	8,317	6,945	8,000	10,000	8,500
DUES & FEES	3,942	6,460	3,000	3,000	3,000
EDUCATION & TRAINING	13,592	12,651	10,000	12,000	12,000
LICENSES		254	350	350	350
GENERAL SUPPLIES / MATERIALS	18,596	15,410	15,000	24,500	24,500
SUPPLIES - CHAMPS	15,769	18,411	10,000	10,000	10,000
GENERAL SUPPLIES - COMMUNITY PROGR		5,836	5,000	5,000	5,000
TRAINING SUPPLIES	61,189	88,350	35,000	35,000	35,000
COMPUTER SUPPLIES	3,697	1,644	4,500		
GASOLINE / DIESEL / OIL	134,066	231,744	145,000	145,000	145,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FOOD	3,045	397			
BOOKS & PERIODICALS	1,169	1,381	1,000	1,000	1,000
SMALL EQUIPMENT	175,860	23,985	25,000	25,000	25,000
UNIFORMS	50,719	38,604	30,000	30,000	30,000
MACHINERY & EQUIPMENT	10,500	213,805			
OTHER EQUIP		5,695			
INVESTIGATIONS CONTING	14,003	17,291	15,000	15,000	15,000
3300 SHERIFF	<u>3,202,526</u>	<u>3,647,472</u>	<u>3,425,383</u>	<u>3,752,992</u>	<u>3,890,974</u>
3322 K9					
VETERINARY SERVICES	3,721	4,210	4,000	7,500	7,500
EXTERMINATOR			200	200	200
REPAIRS & MAINTENANCE		390	2,500	2,500	1,500
TELEPHONE	1,241	1,157	2,000	2,000	1,500
TRAVEL	110	271	1,000	1,000	850
EDUCATION AND TRAINING	170	170	1,000	1,000	1,000
LICENSE		280	300	300	300
GENERAL SUPPLIES	2,358	4,000	3,500	5,000	5,000
WATER/SEWER	535	582	500	500	500
ELECTRICITY	1,290	1,644	2,000	1,000	1,500
GASOLINE/DIESEL/OIL	9,950	15,579	10,000	10,000	10,000
SMALL EQUIPMENT		1,620	5,000	5,000	3,000
3322 K9	<u>19,375</u>	<u>29,903</u>	<u>32,000</u>	<u>36,000</u>	<u>32,850</u>
3326 JAIL					
SALARY	1,192,401	1,253,694	1,317,653	1,523,536	1,397,926
SALARY-OVERTIME	103,133	93,435	60,000	60,000	60,000
GROUP INSURANCE	248,250	267,594	337,300	337,300	384,254
FICA/MEDICARE	92,038	94,984	105,390	105,390	111,531

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
RETIREMENT CONTRIBUTIONS	15,049	8,696	18,696	18,696	13,313
WORKERS' COMPENSATION	36,947	45,236	40,000	40,000	50,000
LIFE INSURANCE	2,912	2,775	3,495	3,495	3,495
FLEX BENEFIT ADMIN FEES	252	259	378	318	540
PROF SVCS-INMATE MEDICAL	330,522	323,849	345,050	365,000	365,000
PROPERTY R&M	96,352	120,321	125,000	125,000	125,000
EQUIPMENT RENTAL			100	100	
COMMUNICATIONS	296	272	275	275	275
PRINTING & BINDING	1,783		1,000	1,000	1,000
TRAVEL	2,564	3,275	5,800	5,000	4,000
EDUCATION & TRAINING	386		2,500	2,500	1,500
GENERAL SUPPLIES / MATERIALS	8,676	12,083	12,000	13,200	13,200
GENERAL SUPPLIES - INMATE	3,017	4,825	25,000	21,000	5,000
COMPUTER SUPPLIES	327	812	1,200		
ENERGY - WATER / SEWER	69,309	71,602	80,000	80,000	80,000
ENERGY - NATURAL GAS	16,376	18,663	20,000	20,000	20,000
ENERGY - ELECTRICITY	109,602	114,253	135,000	135,000	135,000
INMATE MEALS	167,063	133,710	248,960	262,000	262,000
SMALL EQUIPMENT	24,361	4,634	5,000	5,000	5,000
UNIFORMS	8,470	4,421	5,000	5,000	5,000
PRISONER CLOTHING	488		3,000	3,000	500
SITE IMPROVEMENTS	80,083	5,267			
MACHINERY & EQUIPMENT	22,005				
3326 JAIL	2,632,662	2,584,660	2,897,797	3,131,810	3,043,534
3330 SCHOOL TRAFFIC MANAGEMENT					
SALARY		23,516	55,725	55,725	55,725
FICA /MEDICARE		1,661	4,263	4,263	4,263
RETIREMENT CONTRIBUTIONS		423	12	12	12

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
3330 SCHOOL TRAFFIC MANAGEMENT		25,600	60,000	60,000	60,000
3350 SCHOOL RESOURCE OFFICERS					
SALARY	174,548	257,397	291,315	318,222	318,222
SALARY-OVERTIME	-17	3,992			
GROUP INSURANCE	37,728	70,527	41,523	91,213	107,428
FICA/MEDICARE	12,456	18,344	22,286	24,344	24,344
RETIREMENT CONTRIBUTIONS	5,469	8,927	7,378	11,823	11,823
LIFE INSURANCE	416	566	680	680	680
FLEX BENEFIT ADMIN FEES		27		108	108
3350 SCHOOL RESOURCE OFFICERS	230,600	359,780	363,182	446,390	462,605
3351 MARSHAL					
SALARY	79,806	65,959	69,674	104,042	104,042
SALARY-OVERTIME		100			
GROUP INSURANCE	11,003	4,988	25,920	32,837	32,837
FICA/MEDICARE	5,803	4,973	5,330	7,960	7,960
RETIREMENT CONTRIBUTIONS	3,785	605	1,394	2,740	2,740
WORKERS' COMPENSATION	1,875	392	2,000	1,200	1,200
LIFE INSURANCE	146	127	194	292	292
VEHICLE R&M	2,502	2,560	3,000	3,000	2,000
TELEPHONE	550	1,240	1,000	2,000	1,250
PRINTING & BINDING	90	175	200	200	200
TRAVEL			250	800	250
DUES & FEES	1,245	942	500	500	500
EDUCATION & TRAINING			250	1,200	600
OTHER SVCS-ANIMAL BD & TREATMENT			100		
GENERAL SUPPLIES / MATERIALS	1,073	640	2,000	2,800	1,500
GASOLINE / DIESEL / OIL	5,309	5,725	7,000	7,000	7,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SMALL EQUIPMENT	463	305		500	400
UNIFORMS	1,200	625	1,000	1,000	650
3351 MARSHAL	<u>114,850</u>	<u>89,356</u>	<u>119,812</u>	<u>168,071</u>	<u>163,421</u>
3352 SPECIAL RESPONSE TEAM					
GENERAL SUPPLIES / MATERIALS	<u>307</u>				
3352 SPECIAL RESPONSE TEAM	307				
3353 SPECIAL EVENT OFFICERS					
SALARY		11,435	30,000	30,000	30,000
FICA /MEDICARE		801	2,295	2,295	2,295
RETIREMENT CONTRIBUTIONS		102	1,200	1,200	1,200
3353 SPECIAL EVENT OFFICERS		<u>12,338</u>	<u>33,495</u>	<u>33,495</u>	<u>33,495</u>
3360 SHERIFF SERVICES					
SALARY	473,133	492,459	511,244	561,691	561,691
SALARY-OVERTIME	24	10,965	8,000	8,000	8,000
GROUP INSURANCE	78,959	100,540	116,896	155,077	155,077
FICA/MEDICARE	33,805	35,655	39,493	42,970	43,582
RETIREMENT CONTRIBUTIONS	19,927	15,013	24,815	17,475	17,475
WORKERS' COMPENSATION	12,805	14,183	13,000	15,000	15,000
LIFE INSURANCE	1,037	1,058	1,165	1,068	1,068
FLEX BENEFIT ADMIN FEES	207	80	54	162	162
TECHNICAL SERVICES	7,628	10,000	15,000	15,000	10,000
PROPERTY R&M	1,880	666	5,000	5,000	2,500
PRINTING & BINDING			400	400	
TRAVEL		25	250	250	250
TRAVEL EXTRADITIONS	3,986	2,522	5,000	5,000	4,000
DUES & FEES	27		100	100	100

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
EDUCATION & TRAINING			300	300	
GEN SUPPLIES / MATERIALS	704	1,455	1,500	2,350	1,500
COMPUTER SUPPLIES			250		
SMALL EQUIPMENT	399	705	2,500	3,000	1,000
UNIFORMS	2,905	201	1,500	1,500	1,500
3360 SHERIFF SERVICES	637,426	685,527	746,467	834,343	822,905
3500 FIRE					
SALARY	889,821	773,071	884,827	1,137,407	1,137,407
SALARY - VOLUNTEERS	9,529	5,729	15,000	15,000	15,000
SALARY-OVERTIME	46,788	68,221	48,000	66,000	66,000
GROUP INSURANCE	173,358	167,076	271,836	379,084	379,084
FICA/MEDICARE	66,556	59,045	92,877	93,209	93,209
RETIREMENT CONTRIBUTIONS	35,595	25,775	37,912	26,807	26,807
WORKERS' COMPENSATION	27,373	35,810	28,000	40,000	40,000
LIFE INSURANCE	2,137	1,647	2,816	2,510	2,510
FLEX BENEFIT ADMIN FEES	270	277	270	341	341
OFFICIAL / ADMINISTRATIVE SVCS	4,095	4,977	7,500	7,500	5,000
PROF SVCS - AUDIT				3,500	3,500
TECHNICAL SERVICES				11,100	11,000
DISPOSAL SERVICE		2,400	3,500	4,100	3,500
PROPERTY R&M	30,347	22,366	32,000	40,000	30,000
VEHICLE R&M	56,611	70,109	58,000	67,000	67,000
PROPERTY R&M - BURN BUILDING			2,500	2,500	2,500
RENT LAND & BLDG	500		500	500	500
EQUIPMENT RENTAL		350			
INSURANCE (NONEMPLOYEE)	4,035	4,031	4,150	4,150	4,150
TELEPHONE	16,406	11,845	19,000	19,000	19,000
INTERNET	1,514	2,862	2,000	3,248	3,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
POSTAGE		10			
TRAVEL	5,448	2,781	5,000	5,000	5,000
DUES & FEES	4,663	4,449	4,000	4,000	4,000
EDUCATION & TRAINING	4,022	3,304	4,000	5,000	4,000
GENERAL SUPPLIES / MATERIALS	9,892	16,214	12,000	19,900	19,900
SUPPLIES - AWARDS	487	41	700	700	500
GENERAL SUPPLIES - FIRE EDUCATION	1,217	500			
COMPUTER SUPPLIES	1,318	2,566	3,000		
ENERGY - WATER / SEWER	8,248	7,166	8,500	8,500	8,500
ENERGY - NATURAL GAS	1,492	1,456	2,200	2,200	2,000
ENERGY - ELECTRICITY		33,641	33,700	40,800	40,000
ENERGY - PROPANE	8,016	5,400	11,000	12,920	9,500
GASOLINE / DIESEL / OIL	39,322	71,955	50,000	55,000	55,000
FOOD	1,150	2,693	1,500	1,500	1,500
BOOKS & PERIODICALS	554	2,147	1,000	2,000	2,000
SMALL EQUIPMENT	31,692	47,949	50,000	65,000	60,000
UNIFORMS	27,140	35,738	30,000	55,000	35,000
SITE IMPROVEMENTS	17,500				
MACHINERY & EQUIPMENT	17,286				
VEHICLES		449,442			
3500 FIRE	1,544,382	1,943,043	1,727,288	2,200,476	2,156,408
3501 FIRE MARSHAL & PREVENTION					
VEHICLE R&M				1,500	1,000
TELEPHONE				1,660	1,660
POSTAGE				20	20
TRAVEL				1,675	1,250
EDUCATION & TRAINING				1,650	1,025
GENERAL SUPPLIES / MATERIALS				5,250	5,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
3630 EMS					
SALARY	1,526,144	1,411,415	1,628,693	1,747,307	1,747,307
SALARY - TRAINING		13			
SALARY-OVERTIME	111,422	126,665	115,000	110,000	110,000
SALARY - TRAINING OVERTIME		29	15,000		
GROUP INSURANCE	292,517	323,806	347,489	426,416	426,416
FICA/MEDICARE	116,955	108,270	124,595	142,084	142,084
RETIREMENT CONTRIBUTIONS	44,987	39,979	45,372	40,320	40,320
UNEMPLOYMENT INSURANCE		1,980			
WORKERS' COMPENSATION	28,533	34,185	29,000	40,000	40,000
LIFE INSURANCE	3,199	2,878	5,243	3,107	3,107
FLEX BENEFIT ADMIN FEES	162	159	162	270	270
OFFICIAL / ADMINISTRATIVE SVCS	41,856	51,977	40,000	45,000	45,000
TECHNICAL SERVICES	5,792	18,592	18,200	11,029	11,000
PROPERTY R&M	4,603	4,645	7,500	9,132	7,500
VEHICLE R&M	29,154	33,191	35,000	35,000	33,000
EQUIPMENT RENTAL	2,848	2,122	6,000	6,000	3,000
COMMUNICATIONS	1,888	2,115	2,000	4,978	4,900
TELEPHONE	6,747	4,848	8,000	8,000	6,700
TRAVEL	560	1,768	1,500	2,000	1,800
DUES & FEES	645	745	650	2,008	1,000
EDUCATION & TRAINING	3,166	1,036	3,500	5,710	3,500
LICENSES	12,288	10,175	15,000	15,000	13,000
GENERAL SUPPLIES / MATERIALS	31,763	69,678	57,000	64,000	64,000
ENERGY - WATER / SEWER	4,192	3,520	4,000	4,000	4,000
ENERGY - ELECTRICITY		18,038	22,500	22,500	20,000
GASOLINE / DIESEL / OIL	36,031	62,033	40,000	45,000	45,000
FOOD	233	390	1,000	1,000	500
SMALL EQUIPMENT	1,085	1,611	2,500	21,308	20,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
UNIFORMS	26,671	30,443	30,000	38,600	30,000
3630 EMS	2,333,441	2,366,306	2,604,904	2,849,769	2,823,404
3700 CORONER					
SALARY	19,336	61,800	72,000	73,440	73,440
GROUP INSURANCE	14,924	16,710	18,076	17,027	17,027
FICA/MEDICARE	1,470	4,720	5,509	5,619	5,619
RETIREMENT CONTRIBUTIONS	281	144			
WORKERS' COMPENSATION		676	677	1,300	1,300
LIFE INSURANCE	112	105	97	98	98
PAGERS	156	155	165	165	165
TRAVEL	3,256	3,348	2,900	2,900	2,900
DUES & FEES	300	300	375	375	375
EDUCATION & TRAINING	1,680	1,440	1,800	1,800	1,800
OTHER SVCS - MORGUE	25,900	20,800	24,000	24,000	24,000
GENERAL SUPPLIES / MATERIALS	1,882	837	1,500	1,500	1,500
3700 CORONER	69,297	111,035	127,099	128,224	128,224
3915 HUMANE SOCIETY					
HUMANE SOCIETY	126,000	133,000	137,000	153,000	150,000
3915 HUMANE SOCIETY	126,000	133,000	137,000	153,000	150,000
3920 EMA					
SALARY		117,651	83,825	85,502	85,502
GROUP INSURANCE		8,502	13,284	16,633	16,633
FICA/MEDICARE		8,777	6,413	6,541	6,541
RETIREMENT CONTRIBUTIONS		4,358	3,353	3,421	3,421
WORKERS' COMPENSATION		622	800	800	800
LIFE INSURANCE		86	97	98	98

COMM OF ROADS & REVENUE DAWSON CO
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TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PROF SVCS-AUDIT		861	900	900	900
TECHNICAL SERVICES		35	500	500	50
TECHNICAL SVCS COMPUTER			500	500	
PROPERTY R&M		736	8,000	9,000	800
VEHICLE R&M	2,506	1,113	2,250	2,300	2,000
EQUIPMENT RENTAL		2	100	100	
TELEPHONE		660	660	660	660
POSTAGE		162	250	300	150
ADVERTISING		340	750	750	300
PRINTING & BINDING			750	750	650
TRAVEL	-42	1,595	1,500	2,500	2,000
DUES & FEES			150	150	150
EDUCATION & TRAINING			500	1,000	300
GENERAL SUPPLIES / MATERIALS		405	500	500	500
GASOLINE / DIESEL / OIL	422	788	1,500	1,500	1,500
FOOD	148	193	250	250	250
SMALL EQUIPMENT	7,930	498			
UNIFORMS		151	400	550	440
3920 EMA	10,964	147,535	127,232	135,205	123,645
4100 PUBLIC WORKS ADMIN					
SALARY	86,520	107,524	134,821	133,252	133,252
SALARY-OVERTIME	49				
GROUP INSURANCE	21,730	26,458	30,578	40,539	40,539
FICA/MEDICARE	6,117	7,519	10,314	10,194	10,194
RETIREMENT CONTRIBUTIONS	2,475	2,536	4,193	2,620	2,620
WORKERS' COMPENSATION	237	191	300	400	400
LIFE INSURANCE	192	201	292	292	292
PROFESSIONAL SERVICES	810	55	1,000	1,000	1,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
TELEPHONE	1,875	2,567	2,700	2,700	2,700
PRINTING & BINDING			100	100	100
TRAVEL	569	547	30	1,100	1,100
DUES & FEES	640	750	700	700	700
EDUCATION & TRAINING	1,008	2,042	4,500	5,000	4,500
LICENSES		2,500			
GENERAL SUPPLIES / MATERIALS	654	1,759	1,000	3,500	3,500
SMALL EQUIPMENT		1,782	500	500	500
UNIFORMS	36	130	250	250	250
4100 PUBLIC WORKS ADMIN	122,912	156,561	191,278	202,147	201,647
4220 ROADS DEPT					
SALARY	359,137	352,126	565,323	563,387	563,387
SALARY-OVERTIME	12,498	7,418	7,500	7,500	7,500
GROUP INSURANCE	84,288	80,724	175,320	198,059	198,059
FICA/MEDICARE	27,636	26,958	43,248	43,100	43,100
RETIREMENT CONTRIBUTIONS	9,334	8,093	12,924	8,842	8,842
WORKERS' COMPENSATION	22,891	24,739	24,000	28,000	28,000
LIFE INSURANCE	979	1,006	1,651	1,651	1,651
FLEX BENEFIT ADMIN FEES	36		216	162	162
PROFESSIONAL SERVICES		8,849			
PROPERTY R&M	2,481	214,958	35,000	35,000	35,000
VEHICLE R&M	134,637	99,545	150,000	150,000	140,000
EQUIPMENT RENTAL	10,706	6,524	15,000	25,000	25,000
TRUCK RENTAL / HAULING	59,525	55,388	65,000	65,000	60,000
TELEPHONE	5,571	4,592	4,800	4,800	400
POSTAGE	9	35	100	100	100
ADVERTISING	344	250	400	400	400
TRAVEL		774	500	1,000	1,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
DUES & FEES	272	944	125	125	125
EDUCATION & TRAINING	2,037	2,975	2,500	3,000	3,000
GENERAL SUPPLIES / MATERIALS	21,097	27,911	17,000	20,000	22,000
SUPPLIES - ASPHALT	29,515	18,644	205,000	255,000	255,000
SUPPLIES - DRAIN PIPES	2,891	8,828	10,000	10,000	10,000
SUPPLIES - STABILIZER	27,288	29,782	20,000	20,000	20,000
SUPPLIES - PATCHING COMPOUND	5,180	6,176	8,000	8,000	8,000
SUPPLIES - LIQUID ASPHALT			16,000	16,000	16,000
SUPPLIES - GRAVEL	112,502	117,816	161,664	161,664	161,664
SUPPLIES - STREET SIGNS	26,494	9,766	20,000	20,000	20,000
SUPPLIES - TRAFFIC STRIPING	1,470	5,480	5,000	5,000	5,000
SUPPLIES - SALT	8,188	11,134	5,000	5,000	5,000
ENERGY - WATER / SEWER	555	374	425	925	925
ENERGY - ELECTRICITY				4,600	4,600
ENERGY - ELEC / HWY SIGNALS	8,218	15,895	21,000	21,000	21,000
ENERGY - PROPANE	12	185	250	9,150	9,150
GASOLINE / DIESEL / OIL	37,373	100,187	47,500	47,500	47,500
FOOD		244			
SMALL EQUIPMENT	4,262	4,312	5,000	5,000	5,000
UNIFORMS	11,465	7,401	10,800	11,050	11,050
MACHINERY		24,861			
4220 ROADS DEPT	<u>1,028,891</u>	<u>1,284,894</u>	<u>1,656,246</u>	<u>1,755,015</u>	<u>1,737,615</u>
5110 HEALTH					
PAY OTHR AGENCY- HEALTH DEPT	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
5110 HEALTH	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
5170 GOOD SHEPHERD CLINIC					
PAY OTHER AGENCY - GOOD SHEPHERD			2,000	4,000	3,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
5170 GOOD SHEPHERD CLINIC			2,000	4,000
5171 AVITA COMMUNITY PARTNERS PAY OTHER AGENCY - AVITA				15,000
5171 AVITA COMMUNITY PARTNERS				15,000
5433 CASA PAY OTHR AGENCY - CASA	6,000	6,000	8,000	10,000
5433 CASA	6,000	6,000	8,000	10,000
5440 DFACS PAY OTHR AGENCY- DFACS	21,779	23,571	29,800	34,800
5440 DFACS	21,779	23,571	29,800	34,800
5450 NOA-NO ONE ALONE PAY OTHR AGENCY - NOA	2,500	2,500	3,500	5,000
5450 NOA-NO ONE ALONE	2,500	2,500	3,500	5,000
5452 INDIGENT WELFARE PAY OTHR AGENCY - PAUPER	8,400	14,000	7,000	7,000
5452 INDIGENT WELFARE	8,400	14,000	7,000	7,000
5520 SENIOR CENTER SALARY			29,120	
SALARY- NURSE SR CTR	18,232	20,269	19,804	20,197
GROUP INSURANCE			18,076	
FICA/MEDICARE	1,395	1,551	3,743	1,546
RETIREMENT MATCH			1,165	
UNEMPLOYMENT INSURANCE	3,300	1,320		
LIFE INSURANCE			97	

<u>2020</u> RECOMMENDED
3,000
15,000
9,000
9,000
31,800
31,800
4,250
4,250
7,000
7,000
20,197
1,546

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FLEX BENEFIT ADMIN FEES			54		
PROPERTY R&M	6,640	5,738	5,500	6,500	5,500
VEHICLE R&M	2,028	1,892	2,000	2,000	2,000
COMMUNICATIONS	1,047	1,000	1,200	1,400	1,200
TELEPHONE	1,242	1,314	1,300	1,850	1,850
POSTAGE	441		450	450	450
ADVERTISING	30	80	100	100	100
PRINTING & BINDING	42		50	50	
TRAVEL	932	1,667	1,000	1,500	1,500
DUES & FEES	389	355	275	1,000	1,000
EDUCATION & TRAINING	1,335	1,374	2,000	2,000	2,000
GENERAL SUPPLIES / MATERIALS	8,448	5,683	8,800	10,300	8,800
COMPUTER SUPPLIES	482	79	500		
ENERGY - NATURAL GAS	1,993	2,236	2,750	3,450	3,450
ENERGY - ELECTRICITY	10,160	10,055	12,500	13,700	13,000
GASOLINE / DIESEL / OIL	4,934	15,639	5,000	7,000	8,000
FOOD	2,872	1,845	3,000	3,000	3,000
SMALL EQUIPMENT	1,056	4,388	11,000	11,000	5,000
UNIFORMS	876	908	1,000	1,000	1,000
PAYMENTS TO OTHER AGENCIES	9,950	10,450	10,500	12,000	12,000
5520 SENIOR CENTER	<u>77,824</u>	<u>87,843</u>	<u>140,984</u>	<u>100,043</u>	<u>91,593</u>
5521 SENIOR SERVICES DONATION					
HOME DELIVERED MEALS	2,318	2,849			
SUPPLIES FROM DONATIONS	4,563	2,490			
FOOD	150	151			
5521 SENIOR SERVICES DONATION	<u>7,031</u>	<u>5,490</u>			
5522 MEDICARE SILVER SNEAKERS					

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
TRAVEL			250	250	250
EDUCATION & TRAINING	50	75	250	250	250
CONTRACT LABOR	4,800	4,850	5,500	5,500	5,500
GENERAL SUPPLIES / MATERIALS	472	638	250	250	250
5522 MEDICARE SILVER SNEAKERS	<u>5,322</u>	<u>5,563</u>	<u>6,250</u>	<u>6,250</u>	<u>6,250</u>
6120 PARK					
SALARY	423,966	488,760	528,506	541,870	553,870
SALARY-TEMP	16,272				
SALARY-OVERTIME	382	208	500		300
GROUP INSURANCE	61,493	72,550	114,774	107,834	107,834
FICA/MEDICARE	31,981	35,489	40,431	41,454	42,371
RETIREMENT CONTRIBUTIONS	15,611	13,607	24,712	17,187	17,187
WORKERS' COMPENSATION	9,880	11,092	10,000	13,000	13,000
LIFE INSURANCE	1,030	950	1,359	1,263	1,263
FLEX BENEFIT ADMIN FEES	54	40	108	54	54
BANK CHARGES - CREDIT CARD	6,141	6,717	4,590	5,500	5,500
PROFESSIONAL SERVICES	431	431			
TECHNICAL SERVICES	3,000	3,000	3,570	3,000	3,000
DISPOSAL SERVICE	5,295	3,000	3,060	3,060	3,060
PROPERTY R&M	70,217	61,131	70,000	70,000	70,000
VEHICLE R&M	2,220	5,470	3,876	2,000	2,000
EQUIPMENT RENTAL	1,634	2,226	2,276	2,000	2,000
COMMUNICATIONS	1,180	1,233	1,200	1,500	1,500
TELEPHONE	10,757	8,205	10,710	10,710	10,710
POSTAGE	164	36	200	200	200
ADVERTISING	120		100	100	100
TRAVEL	1,206	2,205	1,750	2,500	2,300
DUES & FEES	9,667	11,218	10,000	10,000	10,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
EDUCATION & TRAINING	787	1,075	2,000	2,000	1,500
CONTRACT LABOR	46,173	49,034	53,000	53,000	53,000
GENERAL SUPPLIES / MATERIALS	47,287	44,346	50,000	50,000	50,000
SUPPLIES - SPORTING EQUIPMENT	12,541	25,416	25,500	25,500	25,500
ENERGY - WATER / SEWER	24,136	21,144	26,000	26,000	26,000
ENERGY - NATURAL GAS	1,808	1,727	2,700	2,500	2,500
ENERGY - ELECTRICITY	114,025	117,924	133,000	133,000	133,000
ENERGY - PROPANE	948	860	2,100	1,200	1,200
GASOLINE / DIESEL / OIL	6,819	10,938	6,500	7,200	7,200
FOOD	768	503	1,000	500	500
SMALL EQUIPMENT	26,869	986	4,500	4,500	4,500
UNIFORMS	57,946	55,450	60,000	60,000	60,000
SITE IMPROVEMENTS	22,750	23,686			
MACHINERY		23,091		14,000	14,000
6120 PARK	<u>1,035,558</u>	<u>1,103,748</u>	<u>1,198,022</u>	<u>1,212,632</u>	<u>1,225,149</u>
6121 PARK GENERAL DONATIONS					
GENERAL SUPPLIES DONATIONS	17,102	17,243			
6121 PARK GENERAL DONATIONS	<u>17,102</u>	<u>17,243</u>			
6122 PARK WOMENS CLUB					
SUPPLIES/WOMEN' SCLUBDONATIONS	630				
6122 PARK WOMENS CLUB	<u>630</u>				
6124 PARK POOL					
SALARY-TEMP	17,402	15,239	16,500	15,000	16,500
FICA/MEDICARE	1,331	1,166	1,263	1,148	1,263
PROPERTY R&M	5,685	8,801	10,000	12,000	10,000
GENERAL SUPPLIES / MATERIALS	6,790	10,816	8,000	7,000	7,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
CONCESSION SUPPLIES				3,000	3,000
SMALL EQUIPMENT	1,011		1,500	1,500	1,500
6124 PARK POOL	<u>32,219</u>	<u>36,022</u>	<u>37,263</u>	<u>39,648</u>	<u>39,263</u>
6180 WAR HILL PARK					
SALARY - TEMPORARY	7,429	7,768	6,749	6,877	6,877
FICA/MEDICARE	568	594	507	527	527
DISPOSAL SERVICE	976	561	918	950	950
PROPERTY R&M	5,759	7,739	7,500	7,000	7,000
EQUIPMENT RENTAL	960	1,104	765	750	750
GENERAL SUPPLIES / MATERIALS	3,335	5,329	3,500	4,000	4,000
ENERGY - WATER / SEWER	3,073	5,229	3,000	3,000	5,200
ENERGY - ELECTRICITY	2,673	2,721	2,500	2,500	2,900
ENERGY - PROPANE	486	346	1,000	1,500	400
SMALL EQUIPMENT			500		
PAYMENT TO OTHERS	5,000	5,000	5,000	5,000	5,000
6180 WAR HILL PARK	<u>30,259</u>	<u>36,391</u>	<u>31,939</u>	<u>32,104</u>	<u>33,604</u>
6510 LIBRARY					
INTER'GOVT- LIBRARY	378,280	390,000	402,716	447,832	425,000
6510 LIBRARY	<u>378,280</u>	<u>390,000</u>	<u>402,716</u>	<u>447,832</u>	<u>425,000</u>
7100 CONSERVATION					
TELEPHONE	749	750	800	900	900
7100 CONSERVATION	<u>749</u>	<u>750</u>	<u>800</u>	<u>900</u>	<u>900</u>
7130 COUNTY EXTENSION					
SALARY	53,534	58,531	58,330	59,496	59,496
FICA/MEDICARE	3,646	4,186	4,463	4,552	4,552
RETIREMENT CONTRIBUTIONS	5,178	6,366	6,870	7,073	7,073

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
WORKERS' COMPENSATION	215	191	250	200	200
LIFE INSURANCE	112	105	98	98	98
FLEX BENEFIT ADMIN FEES	27	27			
PROPERTY R&M	373	215	350	350	350
VEHICLE R&M		116	500	600	600
TELEPHONE	2,604	2,669	3,960	3,960	3,960
POSTAGE	539	147	600	600	600
TRAVEL	3,170	1,594	2,500	2,500	2,500
DUES & FEES	122	317	135	135	135
EDUCATION & TRAINING	165	135	150	150	150
GENERAL SUPPLIES / MATERIALS	905	1,646	1,300	1,300	1,300
COMPUTER SUPPLIES	87	104			
ENERGY - WATER / SEWER	1,199	1,110	1,035	1,200	1,200
ENERGY - ELECTRICITY	3,436	4,341	4,600	4,600	4,600
GASOLINE / DIESEL / OIL	176	546	600	1,000	1,000
SMALL EQUIPMENT	997	1,233	3,700	3,200	3,200
7130 COUNTY EXTENSION	76,485	83,579	89,441	91,014	91,014
7410 PLANNING & DEVELOPMENT					
SALARY	299,526	322,768	339,238	335,595	335,595
SALARY-PLANNING COMMISSION	3,000	4,900		5,000	5,000
SALARY-OVERTIME	13				
GROUP INSURANCE	63,943	74,638	80,014	81,328	81,328
FICA/MEDICARE	21,449	22,995	25,952	26,056	26,056
RETIREMENT CONTRIBUTIONS	10,748	8,804	12,291	10,496	10,496
WORKERS' COMPENSATION	4,056	3,658	4,200	4,300	4,300
LIFE INSURANCE	710	725	777	777	777
FLEX BENEFIT ADMIN FEES			54		
BANK CHARGES - CREDIT CARD	1,607	6,762	3,000	8,000	8,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PROFESSIONAL SERVICES	7,492	861		10,000	8,100
TECHNICAL SERVICES	5,301	8,407	6,200	7,251	7,251
PROPERTY R&M	1,445	1,864	2,500	2,500	2,000
VEHICLE R&M	5,037	1,840	2,500	19,500	2,500
EQUIPMENT RENTAL	78	77	125	125	125
TELEPHONE	4,006	3,629	4,200	3,600	3,600
POSTAGE	3,071	3,044	3,100	3,100	3,100
ADVERTISING	610	1,168	1,000	1,500	1,500
PRINTING & BINDING	546	481	1,000	1,250	1,250
TRAVEL	1,264	852	1,200	3,000	2,500
DUES & FEES	1,630	1,457	2,800	2,800	2,800
EDUCATION & TRAINING	2,447	1,316	3,000	4,500	4,500
GENERAL SUPPLIES / MATERIALS	4,976	6,020	5,000	6,000	6,000
GASOLINE / DIESEL / OIL	3,011	9,139	6,000	7,000	7,000
BOOKS & PERIODICALS	681	139	800	2,000	250
SMALL EQUIPMENT	1,818	2,679	1,000	2,500	2,500
UNIFORMS	1,158	635	1,250	1,250	700
MACHINERY & EQUIPMENT		7,352			
7410 PLANNING & DEVELOPMENT	449,623	496,210	507,201	549,428	527,228
7520 DEVELOPMENT AUTHORITY					
PAY OTHR AGENCY - DEVELOP AUTH		135,000	180,000	200,000	200,000
7520 DEVELOPMENT AUTHORITY		135,000	180,000	200,000	200,000
9000 OTHER FINANCING USES					
TRANSFER OUT TO FAMILY CONNECTION	22,044	22,483	24,611	23,423	23,423
TRANSFER OUT TO GRANTS	467,554	1,453,836	891,996	1,201,931	1,201,931
TRANSFER OUT TO CAPITAL	491,062	122,304		1,006,288	250,000
TRANSFER OUT TO FLEET	193,230	93,179		288,441	288,441

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
TRANSFER OUT TO E911	255,487	293,533	545,650	503,000
TRANSFER OUT TO DCAR/GIS	72,664	87,698	81,023	41,790
9000 OTHER FINANCING USES	<u>1,502,041</u>	<u>2,073,033</u>	<u>1,543,280</u>	<u>3,064,873</u>
GRAND TOTAL	<u><u>22,857,103</u></u>	<u><u>25,873,956</u></u>	<u><u>27,170,235</u></u>	<u><u>30,951,811</u></u>

<u>2020</u> RECOMMENDED
503,000
41,790
<u>2,308,585</u>
<u><u>29,958,102</u></u>

<u>% Change FY2019</u>	<u>10.3</u>
<u>Budget/FY2020 Recommended</u>	

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
100 DAWSON COUNTY GENERAL	22,857,103	25,873,956	27,170,235	30,951,811	29,958,102
200 DATE	28,675	29,122	34,750	30,000	30,000
201 JAIL	25,250		45,150	39,500	39,500
202 LVAP (CRIME VICTIMS)	21,973	22,719	16,550	17,750	17,750
205 LAW LIBRARY	14,401	18,479	17,000	12,585	20,360
206 FIRE/ESA DONATIONS ACCOUNT	47,696	39,789			
207 FAMILY CONNECTION-(FC)	217,781	248,565	245,404	221,216	221,216
211 INMATE WELFARE FUND	147,293	103,839	90,000	85,000	85,000
212 DA FORFEITURE	4,565	6,655	3,075	3,600	3,600
213 CONFISCATED ASSETS DCSO	20,877	9,880	10,350	10,700	10,700
215 EMERGENCY 911	751,237	878,560	1,035,650	1,023,336	1,011,663
250 MULTIPLE GRANTS	1,662,409	2,420,943	2,862,729	3,465,085	3,460,346
275 HOTEL/MOTEL TAX	478,602	471,793	442,000	535,842	450,000
315 GO BOND SERIES 2007 (SP5)	392,887				
323 SPLOST V		447,466			
324 SPLOST VI	8,192,838	3,401,296	7,500,000	7,500,000	7,500,000
350 CAPITAL PROJECTS	1,644,024	310,332	391,071	231,990	265,000
351 PAULINE S. IVEY SENIOR CENTER	2,985	223,792	1,000,000	600,000	600,000
540 SOLID WASTE ENTERPRISE	560,470	601,352	910,000	866,400	862,000
565 DCAR GIS ENTERPRISE	75,788	68,162	81,023	56,190	56,190
615 FLEET FUEL AND MAINTENANCE FUND	989,746	907,058	585,150	652,966	289,966
771 INMATE ESCROW (KEEFE) 2008	74,206	66,780	80,000	80,000	80,000
785 IMPACT FEES	28,350	18,900		436,000	436,000

COMM OF ROADS & REVENUE DAWSON CO
 ANNUAL BUDGET ESTIMATE - EXPENDITURE
 TRIENNIAL BUDGET WITH HISTORY

<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
ACTUAL	ACTUAL	BUDGET	REQUESTED
<u>38,239,156</u>	<u>36,169,438</u>	<u>42,520,137</u>	<u>46,819,971</u>

<u>2020</u>
RECOMMENDED
<u>45,397,393</u>

<u>% Change FY2019</u>	<u>6.8</u>
<u>Budget/FY2020 Recommended</u>	

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
200 DATE					
CONTINGENCIES			5,000	5,000	5,000
TRANSFER TO GRANT FUND	28,675	29,122	29,750	25,000	25,000
200 DATE	28,675	29,122	34,750	30,000	30,000
201 JAIL					
PROF SVCS-INMATE MEDICAL	14,808				
REPAIRS AND MAINT	6,067				
GENERAL SUPPLIES / MATERIALS	82				
ENERGY - WATER / SEWER	4,293				
CONTINGENCIES			45,150	39,500	39,500
201 JAIL	25,250		45,150	39,500	39,500
202 LVAP (CRIME VICTIMS)					
TELEPHONE	1,908	1,472	2,000	1,800	1,800
INTER'GOVT- HALL COUNTY	20,065	21,247	14,550	15,950	15,950
202 LVAP (CRIME VICTIMS)	21,973	22,719	16,550	17,750	17,750
205 LAW LIBRARY					
SALARY	9,500	-365			
GROUP INSURANCE	2,589				
FICA/MEDICARE	660	-25			
RETIREMENT CONTRIBUTIONS	803				
LIFE INSURANCE	17				
PROF SVCS-AUDIT	431	431	500	500	500
GENERAL SUPPLIES / MATERIALS	14		1,500	1,500	1,500
BOOKS & PERIODICALS	387	16,663	15,000	10,585	3,500
SMALL EQUIPMENT		1,775			
TRANSFER OUT TO GENERAL FUND					14,860

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED
205 LAW LIBRARY	14,401	18,479	17,000	12,585
207 FAMILY CONNECTION-(FC)				
SALARY	7,171			
SALARY	8,224	14,566		
SALARY		14,954	14,825	
SALARY			14,385	15,810
SALARY				15,810
GROUP INSURANCE	3,409			
GROUP INSURANCE	1,878	3,756		
GROUP INSURANCE		3,893	3,756	
GROUP INSURANCE			3,756	3,888
GROUP INSURANCE				3,888
FICA/MEDICARE	434			
FICA/MEDICARE	582	1,017		
FICA/MEDICARE		1,039	1,130	
FICA/MEDICARE			1,100	1,209
FICA/MEDICARE				1,209
RETIREMENT CONTRIBUTIONS	3,816			
RETIREMENT CONTRIBUTIONS		2,197		
RETIREMENT CONTRIBUTIONS			3,900	
RETIREMENT CONTRIBUTIONS				2,200
WORKERS COMP	12			
WORKERS COMP		200		
WORKERS COMP			200	
WORKERS COMP				210
LIFE INSURANCE	47			
LIFE INSURANCE	23	47		
LIFE INSURANCE		39	47	

<u>2020</u>
RECOMMENDED
20,360
15,810
15,810
3,888
3,888
1,209
1,209
2,200
210

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
LIFE INSURANCE			47	39	39
LIFE INSURANCE				39	39
TAX PREP	750				
TAX PREP		750			
TAX PREP			750		
TAX PREP				1,000	1,000
PROF SVCS-AUDIT	650				
PROF SVCS-AUDIT		200			
PROF SVCS-AUDIT			200		
PROF SVCS-AUDIT				200	200
BOARD INSURANCE	1,104				
BOARD INSURANCE		1,414			
BOARD INSURANCE			1,414		
BOARD INSURANCE				1,300	1,300
TELEPHONE	283				
TELEPHONE	167	571			
TELEPHONE		202	400		
TELEPHONE			400	360	360
TELEPHONE				360	360
POSTAGE	50				
POSTAGE	3	972			
POSTAGE		7	55		
POSTAGE				57	57
POSTAGE				10	10
ADVERTISING		2,900			
PRINTING & BINDING	133				
PRINTING & BINDING		1,947			
TRAVEL	198				

<u>2020</u> RECOMMENDED
39
39
1,000
200
1,300
360
360
57
10

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
TRAVEL	180	1,539			
TRAVEL		1,020	900		
TRAVEL			900	400	400
TRAVEL				400	400
DUES & FEES	115				
DUES & FEES	189	214			
DUES & FEES		171	225		
DUES & FEES			225	115	115
DUES & FEES				315	315
EDUCATION & TRAINING	70				
EDUCATION & TRAINING		2,090			
EDUCATION & TRAINING				300	300
GEN SUPPLIES / MATERIALS	1,506				
GEN SUPPLIES / MATERIALS	85	573			
GEN SUPPLIES / MATERIALS		51	280		
GEN SUPPLIES / MATERIALS			285	76	76
GEN SUPPLIES / MATERIALS				35	35
FOOD	718				
FOOD	72	671			
FOOD		104	565		
FOOD			210	467	467
FOOD				258	258
BOOKS & PERIODICALS	33				
BOOKS & PERIODICALS		42			
BOOKS & PERIODICALS			45		
BOOKS & PERIODICALS				45	45
GENERAL SUPPLIES / MATERIALS	29	94			
FOOD	210	175			

<u>2020</u> RECOMMENDED
400
400
115
315
300
76
35
467
258
45

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SALARY	48,315				
SALARY	12,882	42,312			
SALARY		14,224	41,790		
SALARY			13,930	41,613	41,613
SALARY				13,871	13,871
GROUP INSURANCE	1,878				
GROUP INSURANCE	1,218	5,581			
GROUP INSURANCE		1,927	5,481		
GROUP INSURANCE			1,826	5,778	5,778
GROUP INSURANCE				1,926	1,926
FICA/MEDICARE	3,667				
FICA/MEDICARE	951	3,114			
FICA/MEDICARE		1,042	3,196		
FICA/MEDICARE			1,065	2,106	2,106
FICA/MEDICARE				703	703
WORKERS COMP	384				
WORKERS COMP		203			
WORKERS COMP			200		
WORKERS COMP				200	200
LIFE INSURANCE	79				
LIFE INSURANCE	16	66			
LIFE INSURANCE		20	70		
LIFE INSURANCE			23	58	58
LIFE INSURANCE				20	20
PROFESSIONAL SERVICES	15,195				
PROFESSIONAL SERVICES	4,413	25,045			
PROFESSIONAL SERVICES		990	21,085		
PROFESSIONAL SERVICES			7,105	21,600	21,600

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PROFESSIONAL SERVICES				11,300	11,300
PROFESSIONAL SVCS - AUDIT	642				
PROFESSIONAL SVCS - AUDIT		1,092			
PROFESSIONAL SVCS - AUDIT			1,100		
PROFESSIONAL SVCS - AUDIT				2,020	2,020
TECHINCAL SERVICES	155				
TECHINCAL SERVICES	702	160			
TECHINCAL SERVICES		702			
TECHINCAL SERVICES				702	702
BOARD INSURANCE	500				
BOARD INSURANCE		250			
BOARD INSURANCE			250		
TELEPHONE	779				
TELEPHONE	205	452			
TELEPHONE		150	600		
TELEPHONE			225	540	540
TELEPHONE				180	180
POSTAGE	1,639				
POSTAGE	8	2,478			
POSTAGE			2,340		
POSTAGE			780	2,390	2,390
POSTAGE				1,690	1,690
ADVERTISING	27,200				
ADVERTISING	8,050	23,295			
ADVERTISING		2,610	20,905		
ADVERTISING			6,970	17,711	17,711
ADVERTISING				5,870	5,870
PRINTING & BINDING	3,795				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PRINTING & BINDING	8	5,323			
PRINTING & BINDING			5,250		
PRINTING & BINDING			1,750	6,405	6,405
PRINTING & BINDING				1,750	1,750
TRAVEL	2,964				
TRAVEL	1,039	2,822			
TRAVEL		191	3,950		
TRAVEL			1,500	3,457	3,457
TRAVEL				1,062	1,062
DUES & FEES	198				
DUES & FEES	189	288			
DUES & FEES			99		
DUES & FEES			189		
EDUCATION & TRAINING	1,012				
EDUCATION & TRAINING	225	745			
EDUCATION & TRAINING		14	1,100		
EDUCATION & TRAINING			500	926	926
EDUCATION & TRAINING				42	42
GEN SUPPLIES / MATERIALS	4,052				
GEN SUPPLIES / MATERIALS	441	4,222			
GEN SUPPLIES / MATERIALS		141	3,334		
GEN SUPPLIES / MATERIALS			1,180	3,418	3,418
GEN SUPPLIES / MATERIALS				455	455
SALARY			1,465		
FICA/MEDICARE			112		
ADVERTISING		800	2,400		
PRINTING & BINDING	300		1,000		
TRAVEL	77	243			

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
EDUCATION & TRAINING	252				
GENERAL SUPPLIES / MATERIALS	4,623	6,093	2,823		
FOOD/MEETINGS	330		200		
POSTAGE		11			
ADVERTISING	133	1,608			
PRINTING & BINDING	30	75			
TRAVEL	161	1			
EDUCATION & TRAINING	225	450			
GENERAL SUPPLIES / MATERIALS	1,543	5,121			
FOOD/AWARDS	734	1,234			
PAY OTHR AGENCY - BOE YOUTH HLTH	15,000	15,000	15,000		
DUES & FEES	30	30			
EDUCATION & TRAINING		55			
GENERAL SUPPLIES / MATERIALS	277	320			
SALARY	17,708	19,122	22,708	21,637	21,637
FICA/MEDICARE	1,355	1,463	1,753	1,656	1,656
REPAIRS AND MAINT	61	65	150	130	130
207 FAMILY CONNECTION-(FC)	<u>217,781</u>	<u>248,565</u>	<u>245,404</u>	<u>221,216</u>	<u>221,216</u>
211 INMATE WELFARE FUND					
PROFESSIONAL SERVICES	1,498				
PROPERTY REPAIR & MAINTENANCE	16,808		30,000	15,000	15,000
GENERAL SUPPLIES / MATERIALS	22,040	54,699	20,000	40,000	40,000
BOOKS & PERIODICALS		362			
SMALL EQUIPMENT	2,505	11,296	20,000	10,000	10,000
VEHICLES	43,750				
OTHER EQUIP	60,692	37,482	20,000	20,000	20,000
211 INMATE WELFARE FUND	<u>147,293</u>	<u>103,839</u>	<u>90,000</u>	<u>85,000</u>	<u>85,000</u>

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
212 DA FORFEITURE					
TRAVEL	1,860			1,800	1,800
GENERAL SUPPLIES / MATERIALS	2,705	6,655	3,075	1,800	1,800
212 DA FORFEITURE	4,565	6,655	3,075	3,600	3,600
213 CONFISCATED ASSETS DCSO					
PROFESSIONAL SERVICES	1,075	5,155	5,000	4,350	4,350
DUES & FEES	1,832	2,545	1,500	2,500	2,500
UNIFORMS		525			
MACHINERY & EQUIPMENT	11,500				
VEHICLES		2,765			
PAYMENTS TO OTHERS	6,470	-2,008	3,000	3,850	3,850
PAYMENTS TO INDIVIDUALS		898	850		
213 CONFISCATED ASSETS DCSO	20,877	9,880	10,350	10,700	10,700
215 EMERGENCY 911					
SALARY	394,238	421,753	499,688	531,367	531,367
SALARY-OVERTIME	89,412	101,035	86,000	86,000	86,000
GROUP INSURANCE	56,463	58,609	116,896	87,843	112,570
FICA/MEDICARE	34,959	37,997	44,806	47,229	47,229
RETIREMENT CONTRIBUTIONS	13,567	8,819	13,891	9,864	9,864
WORKERS' COMPENSATION	2,386	2,477	13,000	3,000	3,000
LIFE INSURANCE	987	924	1,165	1,263	1,263
FLEX BENEFIT ADMIN FEES	122	97	54	270	270
PROFESSIONAL SERVICES			100		
TECHNICAL SVCS COMPUTER		866	2,900	2,900	2,900
PROPERTY R&M	63,290	59,369	100,000	100,000	65,000
RADIO SYSTEM MAINTENANCE		90,474	58,000	58,000	58,000
TELEPHONE	84,768	83,475	85,000	85,000	85,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
POSTAGE			100	100	
TRAVEL	1,070	692	2,000	2,000	1,200
DUES & FEES	230		1,000	1,000	500
EDUCATION & TRAINING	4,763	4,695	5,000	5,000	5,000
GENERAL SUPPLIES / MATERIALS	3,122	1,327	1,500	2,500	2,500
COMPUTER SUPPLIES	211		550		
SMALL EQUIPMENT	695	4,699	3,000		
UNIFORMS	954	1,252	1,000		
215 EMERGENCY 911	751,237	878,560	1,035,650	1,023,336	1,011,663
250 MULTIPLE GRANTS					
CONTINGENCY - POTENTIAL GRANTS		39,677		50,000	50,000
SALARY		2,000			
FICA/MEDICARE		153			
WORKERS' COMPENSATION		20			
GENERAL SUPPLIES - WELLNESS GRANT		1,500			
SALARY	1,077	39,901	90,854		
SALARY		13,504			
SALARY				74,419	74,419
GROUP INSURANCE	263	8,975			
GROUP INSURANCE		2,969			
FICA/MEDICARE	74	2,789			
FICA/MEDICARE		934			
LIFE INSURANCE	2	76			
LIFE INSURANCE		23			
SALARY	102,988	89,614	135,899	135,899	135,899
SALARY	13,911				
SALARY	39,244	56,822			
SALARY		46,512	154,816		

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
SALARY			154,816	146,145	146,145
SALARY				146,144	146,144
GROUP INSURANCE	18,800	11,452	39,038	32,649	32,649
GROUP INSURANCE	5,481	13,143			
GROUP INSURANCE		11,864			
FICA/MEDICARE	10,430	8,747	10,397	10,397	10,397
FICA/MEDICARE	1,064				
FICA/MEDICARE	2,876	4,065			
FICA/MEDICARE		3,308			
RETIREMENT CONTRIBUTIONS	2,403	2,629	1,860	1,673	1,673
RETIREMENT CONTRIBUTIONS		408			
RETIREMENT CONTRIBUTIONS		781			
WORKERS' COMPENSATION	1,053	2,096	1,100	2,200	2,200
LIFE INSURANCE	210	122	292		
LIFE INSURANCE	70	130			
LIFE INSURANCE		101			
FLEX BENEFIT ADMIN FEES			54	54	54
PROF SVCS - AUDIT				3,500	3,500
DRUG TESTING	2,700	2,700	3,200	3,200	3,000
REPAIRS AND MAINT	523	654	470	1,700	1,500
EQUIPMENT RENTAL	6	9	10	10	10
TELEPHONE	1,919	1,793	2,900	2,900	2,000
POSTAGE	225	161	200	200	200
TRAVEL	512	137	500	3,295	1,500
TRAVEL	2,041	464			
TRAVEL		2,276			
DUES & FEES	131	110	150	950	750
EDUCATION & TRAINING	73	259	580	580	580

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
CONTRACT LABOR		390			
CONTRACT LABOR	23,180				
CONTRACT LABOR	22,845	20,805			
CONTRACT LABOR		20,640			
GENERAL SUPPLIES / MATERIALS	2,264	1,832	2,444	4,444	3,000
GENERAL SUPPLIES / MATERIALS	1,658	37,606			
SUPPLIES - DRUGS	2,499				
SUPPLIES - DRUGS	1,670	1,088			
SUPPLIES AWARDS			100	100	100
INTERGOVT - LAB	31,509				
INTERGOVT - LAB	23,231	20,171			
INTERGOVT - LAB		21,294			
SALARY			75,158		
SALARY				39,129	39,129
SALARY				39,128	39,128
SALARY	13,738				
GROUP INSURANCE	4,095				
FICA/MEDICARE	982				
RETIREMENT CONTRIBUTIONS	301				
LIFE INSURANCE	28				
TELEPHONE	575				
SMALL EQUIPMENT	2,063				
INTERGOVT - LAB	7,278				
SALARY	68,929				
SALARY		68,048			
SALARY-OVERTIME	13,048				
SALARY - OVERTIME		8,837			
GROUP INSURANCE	25,998				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
GROUP INSURANCE		28,651			
FICA/MEDICARE	5,587				
FICA/MEDICARE		4,890			
RETIREMENT CONTRIBUTIONS	2,682				
RETIREMENT CONTRIBUTIONS		1,606			
LIFE INSURANCE	177				
LIFE INSURANCE		172			
FLEX BENEFIT ADMIN FEES	27				
SALARY	34,311				
SALARY		51,730			
SALARY			52,785		
SALARY				52,785	52,785
SALARY-OVERTIME	1,704				
SALARY-OVERTIME		1,055			
GROUP INSURANCE	12,724				
FICA/MEDICARE	2,523				
RETIREMENT CONTRIBUTIONS	1,441				
LIFE INSURANCE	84				
BULLETPROOF VESTS				4,000	4,000
SALARY		280,036	533,682	519,084	519,084
SALARY - OVERTIME		40,746			
GROUP INSURANCE		66,846			
FICA/MEDICARE		22,729			
RETIREMENT CONTRIBUTIONS		3,484			
LIFE INSURANCE		584			
FLEX BENEFIT ADMIN FEES		44			
SMALL EQUIPMENT		9,986			
SMALL EQUIPMENT				10,000	10,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
SMALL EQUIPMENT				23,954
TECHNICAL SVCS COMPUTER	3,438			
TECHNICAL SVCS COMPUTER	3,438	6,875		
TECHNICAL SVCS COMPUTER			7,784	
TECHNICAL SVCS COMPUTER			7,784	
TRAVEL	500			
TRAVEL		598		
GENERAL SUPPLIES/MATERIALS		3,900		
MISC OTHER SUPPLIES		757		
SMALL EQUIPMENT	3,048			
UNIFORMS				4,000
UNIFORMS				4,000
SMALL EQUIPMENT		1,994		
SMALL EQUIPMENT	3,940			
MACHINERY & EQUIPMENT		5,268		
PROFESSIONAL SERVICES	6,300	9,900		
VETERINARY SERVICES	6,070			
VETERINARY SERVICES	900	1,766		
EDUCATION & TRAINING	2,497			
EDUCATION & TRAINING		1,422		
EDUCATION & TRAINING		19		
GENERAL SUPPLIES K-9	2,023			
GENERAL SUPPLIES K-9		1,696		
GENERAL SUPPLIES K-9		1,748		
SMALL EQUIPMENT	2,820			
SMALL EQUIPMENT		1,570		
SALARY - LMIG	20,098			
SALARY - LMIG		21,851		

<u>2020</u> RECOMMENDED
23,954
4,000
4,000

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FRINGE BENEFITS - LMIG	6,040				
FRINGE BENEFITS - LMIG		6,053			
PROPERTY R&M - LMIG	24,049				
PROPERTY R&M - LMIG		485,311			
PROPERTY R&M - LMIG			416,667		
PROPERTY R&M - LMIG				643,480	643,480
GASOLINE / DIESEL / OIL - LMIG	2,904				
GASOLINE / DIESEL / OIL - LMIG		4,267			
INFRASTRUCTURE - BLACKS MILL BRIDGE		29,200			
INFRASTRUCTURE- DAWSON FOREST EEE	4,500	135,500			
HENRY GRADY HIGHWAY	166,171				
HARMONY CHURCH ROAD	143,991				
BEARTOOTH PARKWAY	63,910				
STONEHEDGE DRIVE	69,317				
TRUCK RENTAL/HAULING (IRMA)	33,130				
GENERAL SUPPLIES (IRMA)	314				
SALARY	93,657				
SALARY	100,984	104,352			
SALARY		104,485	222,410		
SALARY			222,409	211,627	211,627
SALARY				211,627	211,627
GROUP INSURANCE	14,241				
GROUP INSURANCE	11,662	15,712			
GROUP INSURANCE		13,978			
FICA/MEDICARE	6,838				
FICA/MEDICARE	7,249	7,511			
FICA/MEDICARE		7,562			
RETIREMENT CONTRIBUTIONS	1,745				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
RETIREMENT CONTRIBUTIONS	2,347	2,688			
RETIREMENT CONTRIBUTIONS		2,786			
WORKERS' COMPENSATION	1,214				
WORKERS' COMPENSATION		1,546			
LIFE INSURANCE	187				
LIFE INSURANCE	187	187			
LIFE INSURANCE		156			
CONGREGATE MEALS	7,227				
CONGREGATE MEALS	4,096	7,383			
CONGREGATE MEALS		6,458			
CONGREGATE MEALS MGMT	7,227				
CONGREGATE MEALS MGMT	4,096	7,383			
CONGREGATE MEALS MGMT		6,458			
HD MEALS	16,847				
HD MEALS	9,850	18,003			
HD MEALS		17,675			
HD MEALS MGNT	16,837				
HD MEALS MGMT	9,850	18,003			
HD MEALS MGMT		17,675			
SALARY				33,159	33,159
SALARY				33,159	33,159
BUILDINGS				750,000	750,000
SALARY	75,552				
SALARY	81,013	80,411			
SALARY		82,107	112,185		
SALARY			112,185	132,747	132,747
SALARY				132,747	132,747
GROUP INSURANCE	15,613				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
GROUP INSURANCE	12,821	17,267		
GROUP INSURANCE		15,014		
FICA/MEDICARE	5,496			
FICA/MEDICARE	5,797	5,752		
FICA/MEDICARE		5,867		
RETIREMENT CONTRIBUTIONS	1,611			
RETIREMENT CONTRIBUTIONS	3,460	2,527		
RETIREMENT CONTRIBUTIONS		2,560		
WORKERS' COMPENSATION	6,614			
WORKERS' COMPENSATION		6,227		
LIFE INSURANCE	229			
LIFE INSURANCE	196	243		
LIFE INSURANCE		204		
PROF SVCS-AUDIT	1,292			
PROFESSIONAL SERVICES - AUDIT		1,292		
DRUG TESTING	45			
TECHNICAL SVCS COMPUTER	3,247			
TECHNICAL SERVICES - COMPUTER	3,792	767		
VEHICLE R&M	4,540			
VEHICLE R&M	2,908	2,524		
VEHICLE R&M		2,178		
BUS RENTAL	1,457			
VEHICLE INSURANCE	3,440			
VEHICLE INSURANCE		2,228		
TELEPHONE	747			
TELEPHONE	1,541	1,558		
TELEPHONE		668		
POSTAGE	147			

<u>2020</u> RECOMMENDED

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
CELL PHONES	695				
CELL PHONES	340				
CELL PHONES		942			
ADVERTISING		30			
TRAVEL	1,127				
DUES & FEES	350	23			
DUES & FEES		350			
EDUCATION & TRAINING	-422	331			
GENERAL SUPPLIES / MATERIALS	755				
GENERAL SUPPLIES / MATERIALS	816	584			
GENERAL SUPPLIES / MATERIALS		96			
GASOLINE / DIESEL / OIL	10,319				
GASOLINE / DIESEL / OIL	10,356	11,763			
GASOLINE / DIESEL / OIL		11,359			
UNIFORMS	604				
UNIFORMS	427	227			
INTERGOVT - GDOT	4,518				
TRANSFER OUT TO IVEY SR CENTER			500,000		
250 MULTIPLE GRANTS	1,662,409	2,420,943	2,862,729	3,465,085	3,460,346
275 HOTEL/MOTEL TAX					
INTER'GOVT- ST OF GA	80,893	77,627	75,000	77,500	77,500
OTHER AGENCY-CHAMBER (LOCAL)	241,816	241,539	217,500	315,842	223,250
OTHER AGENCY-ARTS COUNCIL			10,000		
OTHER AGENCY-CHAMBER (STATE)	80,893	77,627	75,000	77,500	77,500
INTERFUND TRANSFERS	75,000	75,000	64,500	65,000	71,750
275 HOTEL/MOTEL TAX	478,602	471,793	442,000	535,842	450,000
324 SPLOST VI					

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
PROFESSIONAL SERVICES	1,292	1,292			
ADVERTISING	90	369			
CONTINGENCIES			143,105	4,453,105	4,453,105
SMALL EQUIPMENT		126,889	145,000		
SMALL EQUIPMENT		14,944			
VEHICLE R&M		28,463			
VEHICLES	586,109	524,660	700,000	600,000	600,000
SMALL EQUIPMENT		55,440			
SITES - FIRE STATION #9	2,125	32,794			
FIRE STATION #9			1,315,000	1,250,000	1,250,000
CAPITAL LEASE PRINCIPAL			58,816	60,527	60,527
CAPITAL LEASE INTEREST			13,079	11,368	11,368
VEHICLES	640,448				
BUILDINGS - PUBLIC WORKS/FLEET		9,220	2,500,000		
ROAD PROJECTS			700,000		
KELLY BRIDGE ROAD	1,992,352				
TANNER ROAD	774,245				
STEVE TATE HIGHWAY	1,663,876				
THOMPSON ROAD	949,869				
MACHINERY & EQUIPMENT	279,661	476,401			
VEHICLES	15,958	56,306			
INFRASTRUCTURE - DAWSON FOREST EEE		56,474			
SPLOST TAXES - DAWSONVILLE	1,186,966	1,288,162	1,125,000	1,125,000	1,125,000
SITE IMPROVEMENTS		36,329			
SITE IMPROVEMENTS (VMP PARKING LOT)		181,619			
VETERANS PK REHAB - CIVIL			800,000		
MACHINERY & EQUIPMENT	63,554				
CONTINGENCY - SPORTS LIGHTING	20,773				

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
BUILDINGS - POOL HOUSE	15,520	465,679		
OTHER EQUIPMENT		12,084		
TRANSFER TO OTHER FUNDS		34,171		
324 SPLOST VI	8,192,838	3,401,296	7,500,000	7,500,000
350 CAPITAL PROJECTS				
VEHICLE REPAIR & MAINTENANCE		4,703		
VEHICLES			100,000	
CONTINGENCY				202,990
MACHINERY & EQUIPMENT	12,860		110,000	
MACHINERY & EQUIPMENT	75,030	45,275		
VEHICLES	25,737			
SITE IMPROVEMENTS			100,000	
VEHICLES	25,956			
OTHER EQUIPMENT	35,660			
VEHICLES	26,870			
SMALL EQUIPMENT			31,071	
SMALL EQUIPMENT		26,040		
OTHER EQUIPMENT	25,000	40,000	50,000	
VEHICLES	23,549			
SMALL EQUIPMENT	27,755			
VEHICLES	101,870			
CAPITAL LEASE PRINCIPAL	25,529	25,891		
CAPITAL LEASE INTEREST	736	374		
PROPERTY R&M		88,899		
GRIZZLE/LUMPKIN CAMPGROUND ROADS	19,285			
DOLLAR ROAD	42,958			
EVERGREEN / QUAIL RIDGE	33,755			
VEHICLES	43,141			

<u>2020</u> RECOMMENDED
7,500,000
202,990

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
CAPITAL LEASE PRINCIPAL	21,241	21,545			
CAPITAL LEASE INTEREST	612	308			
SITE IMPROVEMENTS				29,000	29,000
CAPITAL LEASE PRINCIPAL	11,085	11,243			
CAPITAL LEASE INTEREST	320	161			
VEHICLES	27,953				
SITE IMPROVEMENTS	14,893				
VEHICLES	23,318				
CAPITAL LEASE PRINCIPAL	7,561	7,669			
CAPITAL LEASE INTEREST	215	110			
SITE IMPROVEMENTS	18,605				
VEHICLE					33,010
VEHICLES	25,737				
PAYMENT TO OTHERS		14,470			
TRANSFERS OUT TO OTHER FUNDS	946,793	23,644			
350 CAPITAL PROJECTS	1,644,024	310,332	391,071	231,990	265,000
351 PAULINE S. IVEY SENIOR CENTER					
ADVERTISING		366			
TRAVEL		224			
EDUCATION & TRAINING		250			
BUILDINGS	2,985	222,902	1,000,000	600,000	600,000
TRANSFER OUT TO GENERAL FUND		50			
351 PAULINE S. IVEY SENIOR CENTER	2,985	223,792	1,000,000	600,000	600,000
540 SOLID WASTE ENTERPRISE					
SALARY	99,251	88,606	165,756	163,487	163,487
SALARY-OVERTIME		2,504			
GROUP INSURANCE	12,184	6,657	42,152	25,135	25,135

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
FICA/MEDICARE	7,402	6,743	12,681	12,507	12,507
RETIREMENT CONTRIBUTIONS	2,166	1,354	5,455		
WORKERS' COMPENSATION	4,190	4,072	4,500	4,500	4,500
LIFE INSURANCE	158	73	389	292	292
FLEX BENEFIT ADMIN FEES			108		
PROFESSIONAL SERVICES		882			
PROF SVCS-AUDIT	861	861	900	900	900
TECH SER MONITORING			10,000	10,000	10,000
TIRE DISPOSAL	3,082	3,566	4,200	4,200	4,200
PROPERTY R&M	10,205	12,870	15,000	15,000	15,000
VEHICLE R&M	58,621	40,713	30,000	30,000	30,000
PUMPING OF METHANE TANK	1,230		2,400	2,400	2,400
EQUIPMENT RENTAL		2,875	4,000	4,000	4,000
TRUCK RENTAL / HAULING	2,000				
TELEPHONE	1,422	1,434	2,000	2,000	2,000
INTERNET	6,875	5,625	7,500	7,500	7,500
TRAVEL			400	400	400
DUES & FEES	150	390	250	250	250
EDUCATION & TRAINING	310	75	600	600	600
OTHER SVCS - TIPPING	220,310	295,296	225,000	225,000	225,000
RECYCLING FEES		3,378		13,000	13,000
GENERAL SUPPLIES / MATERIALS	10,436	10,057	8,500	10,000	10,000
ENERGY - WATER / SEWER	817	1,058	1,200	1,200	1,200
ENERGY - ELECTRICITY	14,522	8,120	14,000	14,000	14,000
ENERGY - PROPANE	120		100	100	100
GASOLINE / DIESEL / OIL	19,744	24,049	17,000	17,000	17,000
SMALL EQUIPMENT		3,810	1,500	1,500	1,500
UNIFORMS	216	144	1,100	2,500	1,100

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE

TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
DEPRECIATION	69,443	56,412	95,000	95,000	95,000
CONTINGENCY			74,932	34,986	34,986
SALARY	5,000	3,077	5,000	5,000	5,000
FICA/MEDICARE	383	235	383	383	383
PROF SVCS-ATTORNEY			500	500	
PROPERTY R&M	2	16	250	250	250
POSTAGE	3		10	10	10
ADVERTISING	1,521	300	1,500	1,500	1,000
PRINTING & BINDING			1,250	1,250	500
DUES & FEES	140	305	1,000	1,000	1,000
EDUCATION & TRAINING			200		
GENERAL SUPPLIES / MATERIALS	3,140	1,300	4,500	4,500	3,000
GENERAL SUPPLIES - RECYCLING	2,062	3,296	4,000	4,000	4,500
GENERAL SUPPLIES DONATIONS		50			
FOOD	404	129	550	550	300
SMALL EQUIPMENT	2,100				
OPERATING TRANSFERS OUT		11,020	144,234	150,000	150,000
540 SOLID WASTE ENTERPRISE	560,470	601,352	910,000	866,400	862,000
565 DCAR GIS ENTERPRISE					
SALARY	49,064	34,321	48,544	36,712	36,712
GROUP INSURANCE	13,743	11,149	18,076	7,921	7,921
FICA/MEDICARE	3,392	2,329	3,714	2,809	2,809
RETIREMENT CONTRIBUTIONS			1,942		
LIFE INSURANCE	103	72	97	98	98
BANK CHARGES - CREDIT CARD	100	209			
PROFESSIONAL SERVICES		14,284			
TRAVEL		238	600	600	600
DUES & FEES		100	500	500	500

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
EDUCATION & TRAINING	636	592	1,500	1,500	1,500
LICENSES	8,750	4,868	5,600	5,600	5,600
SMALL EQUIPMENT			300	300	300
UNIFORMS			150	150	150
565 DCAR GIS ENTERPRISE	75,788	68,162	81,023	56,190	56,190
 615 FLEET FUEL AND MAINTENANCE FUND					
WORKERS' COMPENSATION	1,974	1,565			
PROPERTY R&M	2,432	4,176	5,000	29,000	5,000
EDUCATION & TRAINING	175	674	1,000	1,000	1,000
GENERAL SUPPLIES / MATERIALS	1,442	2,657	2,300	2,300	2,300
SUPPLIES-DIESEL ADDITIVE	1,820	3,379	3,000	3,000	3,000
ENERGY - WATER / SEWER	511	614	600	600	600
ENERGY - ELECTRICITY	1,772	1,917	2,000	2,000	2,000
ENERGY - PROPANE	100	723	1,500	1,500	1,500
GAS COST OF GOODS SOLD	256,255	210,284			
DIESEL COST OF GOODS SOLD	167,916	145,549			
SMALL EQUIPMENT	98	194	250	250	250
SALARY	93,996	100,445	115,110	145,191	145,191
GROUP INSURANCE	14,924	14,567	22,595	32,837	32,837
FICA/MEDICARE	6,904	7,354	8,806	11,108	11,108
RETIREMENT CONTRIBUTIONS	3,075	3,714	4,605	5,808	5,808
WORKERS' COMPENSATION			2,000	3,500	3,500
LIFE INSURANCE	224	209	220	292	292
FLEX BENEFIT ADMIN FEES			14		
TECHNICAL SVCS COMPUTER			250	3,000	3,000
VEHICLE R&M	3,873	311	2,000	2,000	1,500
REPAIRS & MAINT VEHICLE-POOL VEHICL	1,702	436	1,000	1,000	1,000
EQUIPMENT RENTAL	1,436	335	500	500	500

COMM OF ROADS & REVENUE DAWSON CO
ANNUAL BUDGET ESTIMATE - EXPENDITURE
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED	<u>2020</u> RECOMMENDED
TELEPHONE	228	1,204	800	1,300	1,300
ADVERTISING	70	120	100	100	100
TRAVEL	830		1,500	1,500	1,500
DUES & FEES	100	3,189	3,500	3,500	3,500
EDUCATION & TRAINING	492		1,000	1,000	1,000
GENERAL SUPPLIES / MATERIALS	20,508	21,392	5,000	5,000	4,000
ENERGY - WATER / SEWER	444	483	500	500	500
ENERGY - ELECTRICITY	3,629	3,813	4,000	6,000	6,000
ENERGY - PROPANE	857	1,182	1,000	2,500	2,500
GASOLINE / DIESEL / OIL	1,766	2,157	2,000	2,000	2,000
GAS/DIESEL/OIL-POOL VEHICLES	153	31			
PARTS COST OF GOODS SOLD	128,544	93,975	102,000	105,000	
TIRES COST OF GOODS SOLD	67,680	42,939	70,500	70,500	
OIL COST OF GOODS SOLD	10,086	7,296	12,000	12,000	
OUTSOURCED REPAIRS & MAINT	180,422	98,185	200,000	150,000	
SMALL EQUIPMENT	12,394	6,328	6,000	32,680	32,680
UNIFORMS	696	2,686	2,500	3,000	3,000
MACHINERY				11,500	11,500
DEPRECIATION	218	6,152			
TRANSFER OUT TO GENERAL FUND		116,823			
615 FLEET FUEL AND MAINTENANCE FUND	989,746	907,058	585,150	652,966	289,966
771 INMATE ESCROW (KEEFE) 2008					
OTHER FOR RESALE	74,206	66,780	80,000	80,000	80,000
771 INMATE ESCROW (KEEFE) 2008	74,206	66,780	80,000	80,000	80,000
785 IMPACT FEES					
PROFESSIONAL SERVICES	28,350	18,900			
CONTINGENCY				436,000	436,000

COMM OF ROADS & REVENUE DAWSON CO
 ANNUAL BUDGET ESTIMATE - EXPENDITURE
 TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2017</u> ACTUAL	<u>2018</u> ACTUAL	<u>2019</u> BUDGET	<u>2020</u> REQUESTED
785 IMPACT FEES	28,350	18,900		436,000
GRAND TOTAL	<u>14,941,470</u>	<u>9,808,227</u>	<u>15,349,902</u>	<u>15,868,160</u>

<u>2020</u> RECOMMENDED
436,000
<u>15,439,291</u>

<u>% Change FY2019</u>	<u>0.6</u>
<u>Budget/FY2020 Recommended</u>	

**DAWSON COUNTY, GEORGIA
BUDGET RESOLUTION**

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2020 FOR EACH FUND OF DAWSON COUNTY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES FROM EXCEEDING APPROPRIATIONS, PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND RESTRICTING USE OF FUNDS FROM CERTAIN LINE ITEMS WITHOUT APPROVAL.

WHEREAS, a Proposed Budget for each of the various funds of the County has been presented to the Board of Commissioners, and

WHEREAS, appropriate advertised public hearing has been held on the 2020 Proposed Budget, as required by Federal, State and Local Laws and Regulations, and

WHEREAS, the Board of Commissioners has reviewed the Proposed Budget and has made certain amendments to Funding Sources and Appropriations, and

WHEREAS, the Budget for each Fund includes Appropriations for Fiscal Year 2020, incorporates certain levies, assessments, fees and charges to finance these expenditures and lists the Anticipated Funding Sources, and

WHEREAS, each of the funds has a balanced budget, such that Anticipated Funding Sources equal Proposed Expenditures, and

NOW, THEREFORE, BE IT RESOLVED that this Budget is hereby adopted specifying the Anticipated Funding Sources for each Fund and making Appropriations for Proposed Expenditures to the Departments or Agencies named in each Fund.

BE IT FURTHER RESOLVED that Expenditures of any Fund shall not exceed the Appropriations authorized by this Budget and Amendments thereto or Actual Funding Sources, whichever is less.

BE IT FURTHER RESOLVED that the County Manager is designated as the Budget Officer for budget control on behalf of the Board of Commissioners.

BE IT FURTHER RESOLVED that the Budget shall be amended so as to adapt to changing governmental needs during the fiscal year as follows, such amendments shall be recognized as approved changes to this resolution in accordance with O.C.G.A. 36-81-3 (d) (1):

- (1) Any increase in Appropriations in any Fund for a Department, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments, shall require the approval of the Board of Commissioners, except in the case of 1) insurance reimbursements for vehicle collisions and other equipment losses, in which instance the Chief Financial Officer/Designee and the County Manager are granted authority to allocate funds to the appropriate Department from insurance proceeds and/or from the contingency/reserves for the replacement or repair of damaged equipment items; 2) donations received by departments for specific purposes, in which instance the Chief Financial Officer/Designee is granted authority to increase the appropriations for that Department; and 3) Chief Financial Officer/Designee is authorized to establish budgets pursuant to approved grant contracts and adjust so that grant budgets are balanced;
- (2) Transfers of Appropriations in any Fund among the various accounts within a Department shall require only the approval of the Chief Financial Officer/Designee, except that transfer of Appropriations within a Department to or from salaries/benefits, to or from fixed assets, to or

DAWSON COUNTY, GEORGIA
BUDGET RESOLUTION

from any vehicle repair/maintenance account, or transfers to any conference (travel and training) account shall require the approval of the County Manager;

- (3) Transfers of Appropriations in any Fund to or from Property Repair & Maintenance Line Item require approval of the Facilities Director in addition to the Department Head;
- (4) Transfers of Appropriations in any Fund to or from Vehicle Repair & Maintenance Line Item require approval of the Fleet Director in addition to the Department Head;
- (5) The Chief Financial Officer/Designee is granted authority to allocate funds from established reserves/contingencies for salary adjustments (annual leave payout/reclassifications approved and recommended by the Department of Human Resources/County Manager) to Department budgets as necessary to provide funding for actions approved by the Board of Commissioners;
- (6) The Chief Financial Officer/Designee is granted authority to allocate funds from departmental budgets to Contributions to Capital Projects for capital projects which have been approved by the County Manager and/or Board of Commissioners;
- (7) The County Manager is granted authority to allocate funds from departmental programs to establish new projects and/or fixed assets for amounts up to \$25,000;
- (8) The County Manager is granted authority to allocate funds within a Capital Project Fund from fund or program contingencies to establish new projects, and/or fixed assets for amounts up to \$50,000;
- (9) Transfers of Appropriations in any Capital Project Fund among the projects and contingencies within the Department/Program shall require the approval of the County Manager;
- (10) For each continuing Capital Project, the Chief Financial Officer/Designee is granted authority to allocate from funds previously approved for that project amounts necessary to cover existing obligations/expenses;
- (11) Any transfer of appropriations within a Capital Project Fund other than those described in paragraphs (7) and (8) shall require the approval of the Board of Commissioners;
- (12) The authority for transfers of appropriations for Capital Projects authorized in paragraphs (7) and (8) shall not be used as an alternative to the normal budget process and is intended to be used only when operational necessity is required. Neither shall transfers approved under this authority change the approved scope of any Capital Project;
- (13) The County Manager is granted authority to reallocate dollars to provide funding for projects approved by the Board of Commissioners;
- (14) Travel: Travel regulations adopted by the Board shall be followed by all departments. The following are primary items for this budget:
 - a. All *out-of-state travel* shall be approved *in advance* by the County Manager with only the exceptions as detailed in the policy;
 - b. *Mileage Rate*: Reimbursed in accordance with IRS guidelines and requires a properly completed Reimbursement Request form and execution by Department Director or authorized designee;
 - c. *Lodging*: Follow established procedures as outlined in the policy; and
 - d. *Meals*: Follow established procedures as outlined in the policy.
- (15) The Board of Commissioners has approved for any revenues in excess of operations cost for the general fund 2020 to be designated as “reserve” toward the goal of accumulating the County’s targeted goal of not less than 15% of operating cost as reserve;

DAWSON COUNTY, GEORGIA
BUDGET RESOLUTION

(16) The County Manager is granted authority to allocate funds to the appropriate Department from the contingency reserves approved by the Board of Commissioners for legal fees in the amount of \$25,000 and/or health insurance benefits in the amount of \$100,000;

(17) For Elected Officials and/or department heads, the Chief Financial Officer/Designee is authorized to transfer operating funds from one budget line item to another within all divisions operated by Elected Official/Department Head.

This 17th day of October, 2019.

Approved: _____ Date: _____
Billy Thurmond, Chairman
Dawson County Board of Commissioners

Attest: _____ Date: _____
Kristen Cloud, County Clerk
Dawson County Board of Commissioners

Vote:
Yes ____
No ____

Dates of Advertising:
10/9/19
10/16/19

Dates of Public Hearings:
October 3, 2019
October 17, 2019



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session: 08/01/2019

Prepared By: Harmony Gee

Voting Session: 8/15/2019

Presenter: Jameson Kinley _____

Public Hearing: Yes No x

Agenda Item Title: Presentation of County Vape Shop Ordinance

Background Information:

The Planning & Development department has discussed the need for a vaping ordinance.

Current Information:

See attached proposed ordinance.

Budget Information: Applicable: _____ Not Applicable: x Budgeted: Yes _____ No x

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: _____

Date: _____

County Manager Authorization: DH _____

Date: 7/25/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

AN ORDINANCE OF THE DAWSON COUNTY BOARD OF COMMISSIONERS TO PROVIDE FOR LICENSING OF VAPE SHOPS, IMPOSE RESTRICTIONS ON OPERATION OF VAPE SHOPS, AND RESTRICT USE OF VAPOR PRODUCTS AND ALTERNATIVE NICOTINE PRODUCTS AROUND SCHOOLS AND CHURCHES; TO REPEAL CONFLICTING PROVISIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Constitution of the State of Georgia, approved by the voters of the State in November 1982, and effective July 1, 1983, provides in Article IX, Section 2, Paragraph 1 thereof, that the governing authority of the County may adopt clearly reasonable ordinances, resolutions, and regulations;

WHEREAS, the Board of Commissioners of Dawson County has determined that it is in the public interest to regulate the sale and use of vapor products and alternative nicotine products to the extent consistent with Georgia law; and

WHEREAS, the Dawson County Board of Commissioners has determined to adopt an ordinance regulating these matters;

NOW THEREFORE BE IT ORDAINED by the Board of Commissioners of Dawson County, Georgia, as follows:

SECTION 1.

Chapter 6, Article IV of the Code of Dawson County, Georgia is amended as shown in Exhibit A hereto.

SECTION 2.

Chapter 30, Article II of the Code of Dawson County, Georgia is amended as shown in Exhibit B hereto.

SECTION 3.

Chapter 34, Article I of the Code of Dawson County, Georgia is hereby amended as shown in Exhibit C hereto.

SECTION 4.

Chapter 38, Article II of the Code of Dawson County, Georgia is hereby amended as shown in Exhibit D hereto.

SECTION 5.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any particular

situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 5.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6.

This ordinance shall become effective on January 1, 2020, the public good demanding the same.

SO ORDAINED this ____ day of _____, 2019.

Dawson County Board of Commissioners

Billy Thurmond, Chairman

Sharon Fausett, Member

Chris Gaines, Member

Tim Satterfield, Member

Julie Hughes Nix, Member

Attest:

By: _____
Kristen Cloud, County Clerk

[COUNTY SEAL]

Exhibit A

Chapter 6, Article IV of the Code of Dawson County, Georgia is amended as follows:

1. Section 6-105 is amended by adding a new subsection (b)(9) as follows: “Has its vape shop license for the premises revoked or suspended for cause.”

Exhibit B

Chapter 30, Article II of the Code of Dawson County, Georgia is amended as follows:

1. Section 30-115 is amended by adding a new subsection (b)(4) as follows: “Vape shops as defined in section 30-363.”
2. A new Section 30-128 is added reading as follows: “Sec. 30-128 – Incorporation of Vape Shop License into Business License. As provided in Division 10 of this Article, a license to sell “alternative nicotine products” and “vapor products” (as defined in Division 10) shall, if approved, be issued as a component of an applicant’s business license. Additional application materials and fees will be required from any applicant seeking to have this licensure component included in its business license.”
3. Chapter 30, Article II of the Code of Dawson County, Georgia is amended by adding a new Division 10 containing the following text:

DIVISION 10. – VAPE SHOPS

Sec. 30-362. - State law reference.

The rules and regulations set forth in this division shall govern the operation of all vape shops in the unincorporated areas of Dawson County. This division is adopted under the home rule provisions of Art. IX, Section III, Paragraph I of the state constitution (Ga. Const. art. IX, § III, ¶ I).

Sec. 30-363. – Definitions.

For the purposes of this section, the following terms shall have the following meanings:

- (a) "Alternative nicotine product" shall mean any noncombustible product containing nicotine that is intended for human consumption, whether chewed, absorbed, dissolved, or ingested by any other means. The term "alternative nicotine product" shall not include any tobacco product (as defined in Ga. R&Reg. 560-8-1.01), vapor product, or any product regulated as a drug or device by the United States Food and Drug Administration under Chapter V of the Food, Drug, and Cosmetic Act.
- (b) "Person" shall mean and refer to any individual, natural person, partnership, firm, corporation, joint venture, proprietorship, business entity, association, agency, group, organization or group of persons or any other entity.
- (c) “Specialty vape shop” shall mean a vape shop whose sales of alternative nicotine products and vapor products, combined, exceed twenty-five percent (25%) of the aggregate retail sales of the shop, as determined by averaging sales from the prior three months.
- (d) “Vape juice" shall mean any substance that contains nicotine in a solution or other form that is intended to be used with or in an electronic cigarette, electronic cigar, electronic cigarillo, electronic pipe, or similar product or device; and

- (e) “Vapor product” shall mean any noncombustible product containing nicotine that employs a heating element, power source, electronic circuit, or other electronic, chemical, or mechanical means, regardless of shape or size, that can be used to produce vapor from nicotine in a solution or other form. The term "vapor product" shall include any electronic cigarette, electronic cigar, electronic cigarillo, electronic pipe, or similar product or device, any vape juice, and any vapor cartridge or other container for vape juice. The term "vapor product" shall not include any tobacco product (as defined in Ga. R&Reg. 560-8-1.01), or any product regulated as a drug or device by the United States Food and Drug Administration under Chapter V of the Food, Drug, and Cosmetic Act.
- (f) “Vape shop” shall mean any business whose product line for retail sale includes alternative nicotine products and/or vapor products.
- (g) “Verified sales report” shall mean a document, sworn to as complete and accurate before a notary public, showing the applicant's total receipts and receipts from sales of alternative nicotine products and vapor products for each month in the prior year.

Sec. 30-364. - Licenses generally; expiration and application dates; renewals.

- (a) Before beginning the business of operating a vape shop, an operator shall first obtain a license to conduct such a business. Only persons who are a minimum of 21 years old will be eligible to obtain a license to operate a vape shop. The application for a license to operate a vape shop shall be made to the County Planning and Development Department, in conjunction with the application for a business license under Division 3 of this Article. Except as specifically provided in this Division 10, the application for, and issuance of, a vape shop license shall be performed in conjunction with, and subject to the terms of, the business licensing process as described in Divisions 2 and 3. No separate paper license will be issued for operation of a vape shop; instead, permission to operate a vape shop will be indicated on the granted business license.
- (b) All persons operating a vape shop under a County business license prior to January 1, 2020 shall file an application for a vape shop license in connection with the shop’s next annual business license renewal application and shall meet the application requirements of this division.
- (c) All licenses issued under this division shall:
 - (1) Permit the licensee to sell alternative nicotine products and vapor products within Dawson County and outside municipalities in Dawson County, Georgia, pursuant to the terms of this division and not inconsistent with the laws of the State of Georgia and of the United States;
 - (2) Be subject to the restrictions on transfer of business licenses under Section 30-106, except that a vape shop license may not be transferred from one location to another without the prior approval of the County upon written application;
 - (3) Be subject to all terms and conditions imposed or provided for by future provisions or amendments to this vape shop ordinance; and
 - (4) Indicate if the licensee is authorized to operate a specialty vape shop pursuant to Section 30-365(b)(2).

- (d) In addition to the administrative fee imposed for a business license, a separate nonprorated, nonrefundable administrative fee set forth in the Dawson County Fee Schedule shall be required on all applications for a vape shop license.

Sec. 30-365. - Application for license; issuance of license; denial; appeal; renewal

- (a) *Application Contents.* Each initial and renewal application for a vape shop license, in addition to the standard requirements of an application for a business license, shall provide the following:
 - (1) A verified sales report; and
 - (2) A survey (dated no more than 180 days prior to submission of the application), certified by a registered surveyor of the State of Georgia, showing a scaled drawing of the premises, the location on the premises where the applicant desires to sell any item of alternative nicotine product and/or vapor product and the distance to the nearest church building, school building, educational building, school grounds or college grounds, and college campus building. The distance shall be measured in a straight line from the front door of the proposed licensed premise to the front door of the church, day care, or treatment facility, and from the front door of the proposed licensed premise to the nearest property line of the real property used for school, college or educational purposes.
- (b) *Grant/Denial.* Grant or denial of applications for a vape shop licenses shall follow the process provided for businesses licenses. No license shall be issued or renewed if any of the following are true:
 - (1) An applicant is not at least 21 years of age.
 - (2) The applicant's verified sales report shows that it operated a specialty vape shop during any consecutive three-month period in the prior year, if the applicant is not permitted to operate a specialty vape shops as provided in subsection (3) below.
 - (3) An applicant's intent is to operate a specialty vape shop, unless such applicant demonstrates that it operated a specialty vape shop on January 1, 2020, and has consistently operated a specialty vape shop since that time, up to and including the date of application. In such case, the license shall specifically state that the licensee is authorized to operate a specialty vape shop under the terms and conditions of this division.
 - (4) An applicant is not the owner of the premises for which the license is held or the holder of the lease thereon for the period covered by the license.
 - (5) An applicant has had an application for a license denied under the provisions of this division and has made re-application within one year from the final date of such denial. For purposes of this provision, the final date of a denial of license shall be the date of written notice of such denial if the denial is not appealed; or, if the denial is appealed, the date of written notice of denial of the appeal.
 - (6) An applicant has had a license revoked under the provisions of this division within three years from the date of application. For purposes of this provision, the final date of a revocation of license shall be the date of written notice of such revocation

if the revocation is not appealed; or, if the revocation is appealed, the date of written notice of denial of the appeal.

- (7) An applicant seeks a license to operate a vape shop at a location where the County has suspended or revoked a vape shop license in the previous 36 months; and
 - (A) The applicant worked at that shop when the license was revoked or suspended; or
 - (B) The applicant is related (by blood or marriage within the 5th degree) to the person holding the revoked or suspended license at the location in question.
- (8) A proposed business fails to comply with the minimum distance limits set forth in this division.
- (9) An applicant fails to pay required fees.
- (10) An applicant refuses to respond to requests for information, or provides untruthful or substantially inaccurate information, upon request by the Department of Planning and Development.

Sec. 30-366. - Sale or possession for sale of alternative nicotine products or vapor products without license or beyond boundaries of premises covered by license.

Except as provided in Section 30-364(b), it shall be unlawful for any person to sell, distribute, or possess for the purpose of sale any alternative nicotine product and/or vapor product if the person is not authorized by a vape shop license granted by Dawson County.

Sec. 30-367. – Restrictions on sale and display.

- (a) No licensee or other person may sell or permit to be sold any alternative nicotine product and/or vapor product to any person who is under 19 years of age, either directly or indirectly.
- (b) No licensee or other person may operate a specialty vape shop, unless under a license specifically authorizing such operation, as provided in Section 30-365(b).
- (c) Each vape shop shall maintain its entire inventory of alternative nicotine product and/or vapor product and any additional line of devices in a screened area. It shall be unlawful for a person to allow any item of alternative nicotine product or vapor product to be in view of the public, except during actual sales transactions of such items.
- (d) No licensee or other person may sell any vape juice that contains any chemical, substance, drug, or other harmful additive other than pharmaceutical grade vegetable glycerin, propylene glycol, nicotine, food-grade flavoring, and water.
- (e) All vape shops shall prominently post a sign on any premises where vape juice is sold stating that the only chemicals authorized to be used in such vape juice are pharmaceutical grade vegetable glycerin, propylene glycol, nicotine, food-grade flavoring, and water.
- (f) All vape shops shall prominently post a sign on any premises where alternative nicotine products and/or vapor products are sold explaining how to safely use e-batteries for alternative nicotine product and/or vapor products.

- (g) Any mixing or preparing vape juice on the premises of any building or establishment that offers alternative nicotine products and/or vapor products for retail sales to consumers shall be done strictly in compliance with FDA regulations and applicable permits.

Sec. 30-368. – Location and minimum distance

No license shall be issued under this division for the sale of alternative nicotine products and/or vapor products if the intended premises is within 300 feet of any church building, or on any property owned or leased to a church, or in or within 600 feet of any school building, educational building, school grounds, or college campus, or on any property owned or leased to a public or private school or school board for elementary or secondary education. Provided, however, that any premises that sells alternative nicotine products and/or vapor products as of January 1, 2020 and that is located within such restricted proximity may continue to sell such products in such premises, provided that said license holder remains in compliance with all other provisions of this division and the use of the premises to sell alternative nicotine products and/or vapor products remains ongoing and continuous, and provided further than no license renewal application is denied for violating this section if at the time of the original license application the location was in compliance with this section. If the sale of alternative nicotine products and/or vapor products is discontinued, the grandfathering entitlement under this paragraph shall be forfeited.

Sec. 30-369. - Reporting; suspension or revocation of license.

- (a) Upon receipt of a written request from the Director of the County Planning and Development Department or any other officer authorized to enforce the provisions of this ordinance, a vape shop license holder shall provide a verified sales report for the twelve months preceding the date of the request. Such report shall be provided within two weeks of receipt of the request, unless an extension is granted in the discretion of the requesting officer.
- (b) Suspension or revocation of vape shop licenses shall follow the process provided for business licenses (Sections 30-113 through 30-118).
- (c) A vape shop license may be suspended or revoked for any reason stated under Section 30-113, and/or for any the following reasons:
 - (1) A licensee or its agents commit a felony or any crime involving moral turpitude.
 - (2) A license is determined to have been issued due to administrative error, or due to mistake, or in reliance upon any misrepresentation by the applicant or anyone providing information on behalf of the applicant.
 - (3) The licensee’s alcohol license or business license is suspended or revoked for cause.

Sec. 30-370. - Penalties for violation of chapter.

Any person who violates any provision of this chapter, upon conviction, shall be guilty of a misdemeanor and shall be punished by a fine and/or imprisonment in accord with the limits established in O.C.G.A. § 36-1-20 and O.C.G.A. § 15-10-60.

Sec. 30-371—30-387. – Reserved.

Exhibit C

Chapter 34, Article I of the Code of Dawson County, Georgia is amended by adding a new Section 34-5 with the following text:

Sec. 34-5. – Use of alternative nicotine product and/or vapor products

- (a) For purposes of this section, “alternative nicotine product” and “vapor product” shall have the definitions stated in Section 30-363.
- (b) Prohibition
 - (1) It shall be unlawful for any person under the age of 19 to:
 - (A) Purchase or attempt to purchase, or use alternative nicotine products or vapor products; or
 - (B) Possess for personal use any alternative nicotine products or vapor products. This subparagraph shall not apply to possession of such products by a person under the age of 19 when a parent or guardian of such person gives the alternative nicotine products or vapor products to the person, and the possession occurs in the home of the parent or guardian and such parent or guardian is present; provided that the only additive in such products is tobacco or nicotine; or
 - (C) Misrepresent such person's identity or age or use any false identification of the purpose of purchasing or procuring any alternative nicotine products or vapor products.
 - (2) The use of alternative nicotine products or vapor products is prohibited in or within 300 feet of any church building, or on any property owned or leased to a church, other than in designated areas, if any.
 - (3) The use of alternative nicotine products or vapor products is prohibited in or within 600 feet of any school building, educational building, school grounds, or college campus, or on any property owned or leased to a public or private school or school board for elementary or secondary education, other than in designated areas, if any.
 - (4) The use of alternative nicotine products or vapor products is prohibited in the premises of a shop that offers for sale any alternative nicotine product, vapor product or tobacco product unless such premises has an operational dehumidifier and exhaust fan vented to the outside to dispel any smoke or vapor produced by on-premises use.
- (c) Any person who violates any provision of this section, upon conviction, shall be guilty of a misdemeanor and shall be punished by a fine and/or imprisonment in accord with the limits established in O.C.G.A. § 36-1-20 and O.C.G.A. § 15-10-60.

Exhibit D

Chapter 38, Article II, Section 38-44, Subsection (b) of the Code of Dawson County, Georgia is deleted and replaced with the following text:

“No person may use any alternative nicotine product or vapor product (as defined in Section 30-363), including e-cigarettes, on property owned, leased, or operated by Dawson County.”



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: KARE for Kids

Work Session: 10.03.19

Prepared By: Tom French

Voting Session: 10.17.19

Presenter: Tom French

Public Hearing: Yes X No

Agenda Item Title: Presentation of Request to Use County Facility Parking Lots

Background Information:

For the past several years, Dawson County Board of Commissioners has granted KARE for Kids permission to use several of the county's facilities to park cars during the Mountain Moonshine Festival.

Current Information:

We are again requesting permission to park the following facilities: Justice Center, Sheriff's parking lot, K Long Building (front and back), Voters Registration and the Library.

We'd like to request the use of the Health Department parking lot for a play area.

This year's festival will be held October 25-27, 2019.

Budget Information: Applicable: Not Applicable: X Budgeted: Yes No X

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Approval

Department Head Authorization:

Date:

Finance Dept. Authorization: Vickie Neikirk

Date: 9/24/19

County Manager Authorization: DH

Date: 9/25/19

County Attorney Authorization:

Date:

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Development Authority of Dawson County

Work Session: 10.03.19

Prepared By: Brian Trapnell

Voting Session: 10.17.19

Presenter: Brian Trapnell

Public Hearing: Yes No

Agenda Item Title: Discussion of Services Agreement between Dawson County and the Development Authority of Dawson County

Background Information:

As part of its annual operating plan, the Development Authority engaged legal counsel to assist in outlining funding options and reviewing board, both of which were intended to align with county service expectations from the Development Authority. That assessment was completed mid-year and (among other things) resulted in the preparation of a draft services agreement between the county and Development Authority.

Current Information:

A draft of the services agreement was provided to the county attorney in late August; a redline was returned to the Development Authority shortly thereafter. That redline was provided to the legal counsel who original prepared the document for comment. At its August meeting, the Development Authority Board approved a motion to adopt the services agreement and allow the chair to execute pending county legal review. If adopted, the agreement would be effective January 1, 2020.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 9/26/19

County Manager Authorization: DH

Date: 9/26/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

INTERGOVERNMENTAL AGREEMENT

Between

DAWSON COUNTY, GEORGIA

and

DEVELOPMENT AUTHORITY OF DAWSON COUNTY

Dated as of _____, 2019

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INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT, dated as of, _____ 2019 (this “**Agreement**”), is made and entered into by and between **DAWSON COUNTY, GEORGIA** (the “**County**”), a political subdivision of the State of Georgia, acting by and through its Board of Commissioners, and the **DEVELOPMENT AUTHORITY OF DAWSON COUNTY** (the “**Authority**”), a public body corporate and politic of the State of Georgia.

WITNESSETH:

WHEREAS, the Authority is duly created and existing pursuant to the Constitution and laws of the State of Georgia (the “**State**”), specifically including O.C.G.A. § 36-62-1 *et seq.* (the “**Development Authorities Law**”); and,

WHEREAS, pursuant to Development Authorities Law, the Authority was created for the purpose of developing and promoting trade, commerce, industry, and employment opportunities for the public good and general welfare and to promote the general welfare of the State; and,

WHEREAS, Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia authorizes, among other things, any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty (50) years, with another county, municipality or political subdivision or with any other public agency, public corporation or public authority for joint services, for the provision of services, or for the provision or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or to provide; and,

WHEREAS, pursuant to O.C.G.A. § 48-5-220(20), the County is authorized to levy and collect taxes, in an amount not to exceed one mill, and to expend tax moneys and to make payment thereof to the Authority for the purpose of developing trade, commerce, industry and employment opportunities within the County; and

WHEREAS, the Authority and the County are entering into this Agreement, pursuant to which the Authority will agree to promote trade, commerce, industry and employment opportunities within the County, and the County, in consideration of the Authority’s so doing, will agree to compensate the Authority (the “**Revenues**”) for performing such economic development activities in an amount that shall not exceed those amounts as set forth in this agreement.

NOW, THEREFORE, in consideration of the foregoing and the respective representations, covenants and agreements hereinafter set forth, the Authority and the County hereby agree as follows:

ARTICLE I **DEFINITIONS AND RULES OF CONSTRUCTION**

Section 1.01 Definitions. All words and phrases not otherwise defined in this Agreement shall have the meanings ascribed to them in the Development Authorities Law.

Section 1.02 Rules of Construction. The definitions referred to in Section 1.01 shall be equally applicable to both the singular and the plural forms of the terms therein defined and shall cover all genders.

“Herein,” “hereby,” “hereunder,” “hereof,” “hereinbefore,” “hereinafter,” and other equivalent words refer to this Agreement and not solely to the particular portion thereof in which any such word is used.

All references herein to particular Articles or Sections are references to Articles or Sections of this Agreement unless otherwise specified.

Section 1.03 Recitals Incorporated Herein. The recitals set forth above are incorporated in this Agreement by this reference, as if such recitals were repeated here in their entirety.

ARTICLE II

REPRESENTATIONS, WARRANTIES AND AGREEMENTS

Section 2.01 Representations, Warranties, and Agreements of the Authority. The Authority represents, warrants, and agrees that:

(a) The Authority is a public body corporate and politic of the State, having the power to enter into and execute, deliver and perform this Agreement, and, by proper action of its governing body, has authorized the execution and delivery of this Agreement and the taking of any and all such actions as may be required on its part to carry out, give effect to, and consummate the transactions contemplated by this Agreement, and no approval or other action by any governmental Authority, agency or other person is required in connection with the delivery and performance of this Agreement by it;

(b) There is no litigation or proceeding pending, or to the knowledge of the Authority threatened, against the Authority or against any other party which would have a material adverse effect on the right of the Authority to execute this Agreement or the ability of the Authority to comply with any of its obligations hereunder; and

(c) This Agreement, upon execution of the same, will constitute the legal, valid and binding obligation of the Authority in accordance with its terms, and performance by the Authority of its obligations hereunder will not violate, or result in a breach of any of the provisions of, or constitute a default under, any agreement or instrument to which the Authority is a party or by which the Authority is bound.

Section 2.02 Representations, Warranties, and Agreements of the County. The County represents, warrants, and agrees as follows:

(a) The County is a political subdivision of the State, having the power to enter into and execute, deliver and perform this Agreement, and, by proper action of its governing body, has authorized the execution and delivery of this Agreement and the taking of any and all such actions as may be required on its part to carry out, give effect to, and consummate the transactions contemplated by this Agreement, and no approval or other action by any governmental Authority, agency or other person is required in connection with the delivery and performance of this Agreement by it;

(b) There is no litigation or proceeding pending, or to the knowledge of the County threatened, against or affecting the County, nor to the best of the knowledge of the County is there

any basis therefor, wherein an unfavorable decision, ruling or finding would materially adversely affect the transactions contemplated by this Agreement;

(c) This Agreement, upon execution of the same, will constitute the legal, valid and binding obligation of the County enforceable in accordance with its terms, and performance by the County of its obligations hereunder will not violate, or result in a breach of any of the provisions of, or constitute a default under, any agreement or instrument to which the County is a party or by which the County is bound; and

(d) There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, public board or body, pending or, to the knowledge of the County, threatened against or affecting the County (or, to the knowledge of the County, any meritorious basis therefor): (i) attempting to limit, enjoin or otherwise restrict or prevent the County from collecting *ad valorem* taxes and using such taxes to pay and make the Revenues available to the Authority under this Agreement; (ii) contesting or questioning the existence of the County or the titles of the present officers of the County to their offices; or, (iii) wherein an unfavorable decision, ruling or finding would (A) adversely affect the enforceability of this Agreement; or, (B) materially adversely affect (1) the financial condition or results of operations of the County; or, (2) the transactions contemplated by this Agreement.

ARTICLE III **AUTHORITY'S ECONOMIC DEVELOPMENT ACTIVITIES**

Section 3.01 Services. The Authority shall use the Revenues in part to provide general economic development activities for the benefit of the County, including but not limited to:

- (a) Develop, and approve annually, an economic development strategic plan;
- (b) Coordinate with state and local public and private entities to develop and implement workforce development programs;
- (c) Develop and maintain strategic relationships with developers, real estate and site location companies, and other entities for the purpose of identifying potential prospects to locate or expand operations in the County;
- (d) Identify target properties for acquisition, development, lease or sale within the County;
- (e) Develop and maintain relationships with professionals to assist in the planning, design and development of Projects;
- (f) Develop, maintain and monitor incentive packages to support the development of Projects within the County; and
- (g) Maintain current statistics and research to support and promote economic development activities within the County.

Section 3.02 Books and Records. The Authority shall maintain accurate books and records of its activities, shall conduct an annual audit of its financial statements, and shall deliver regular updates and reports to the County from time to time, but no less than at least quarterly.

Section 3.03 Authority's Right to Subcontract. The Authority shall have the right to subcontract for the provision of any of the services to be provided under this Agreement.

ARTICLE IV AGREEMENT PAYMENTS BY THE COUNTY

Section 4.01 Payment of Revenues by the County. Pursuant to this Agreement, the County agrees to pay the Authority annually, beginning with the County's fiscal year that starts on January 1, 2020 and for each year thereafter through December 31, 2029 (each such fiscal year a "**Funding Year**"), in an amount equal to 15% of a mill (based on the Countywide "County M&O" tax digest) of *ad valorem* taxes levied during the Funding Year.

Section 4.02 Manner and Place of Payments. The payments to be made pursuant to Section 4.01 hereof shall be made as follows:

(a) Beginning on January 1, 2020, and on the first day of each calendar quarter during a Funding Year thereafter (each a "**Payment Date**") a pro-rata amount of the Revenues for such Funding Year shall be payable to the Authority, at its address or pursuant to wiring instructions, in accordance with the direction to be given by the Authority as set forth herein during the Term hereof. In the event the current Funding Year's County M&O tax digest has not been established at a given Payment Date, the pro-rata amount of Revenues to be paid shall be determined using the prior Funding Year's County M&O tax digest. Once the current Funding Year's County M&O tax digest is established, subsequent payments of Revenues in the Funding Year shall be appropriately adjusted to provide the Authority payment in full of the Revenues by the end of the Funding Year.

(b) In keeping with their cooperative relationship, the County and the Authority may pre-pay in whole or in part, postpone or delay any Payment Date of the Revenues set forth under this Agreement to the mutual benefit of the same and/or at the request of the County within a period of ninety (90) days before or after said Payment Date may otherwise come due, provided that any such pre-payment, postponement, or delay is under the mutual written consent of both the Chair of the Authority and the Chairman of the Board of Commissioners of the County.

Section 4.03 County's Obligations Unconditional.

(a) Except as provided in Section 7.01 and subsection 4.03(b) below, the obligations of the County to make payments required in this Article IV on the dates and in the manner herein specified and to perform and observe the other agreements on its part contained herein shall be absolute and unconditional, regardless of any contingencies whatever and notwithstanding any circumstances or occurrences that may arise or take place hereafter, and shall not be subject to diminution by set-off, counterclaim, abatement or otherwise.

(b) The preceding paragraph notwithstanding, neither this Agreement nor the obligation of the County to pay the Authority such amounts as required hereunder shall constitute an indebtedness or general obligation of the State, the Authority, the County or any other political

subdivision of the State, within the meaning of any constitutional provision or statutory limitation for the creation of public debts whatsoever, nor a pledge of the faith and credit or taxing power of any of the foregoing, nor shall any of the foregoing be subject to any pecuniary liability thereon. Except as provided in this Agreement, no private person or entity shall ever have the right to compel the exercise of the taxing power of the State, the County, or any other political subdivision of the State, to pay the County's obligations hereunder or to enforce payment thereof against any property of the foregoing, nor shall this Agreement or the obligations of the County hereunder constitute a charge, lien, or encumbrance, legal or equitable, upon any property of the foregoing.

Section 4.04 County's Remedies. If the Authority shall fail to perform any of its agreements in this Agreement, the County may institute such action against the Authority as the County may deem necessary to compel such performance so long as such action shall not affect, impair, or diminish the obligation of the County to make the payments provided for herein, which obligation shall be absolute, unconditional and irrevocable. The County, at its own cost and expense, and in its own name, may prosecute or defend any action or proceedings against third parties or take any other action which the County deems reasonably necessary to secure or protect its rights in which event the Authority agrees to cooperate fully with the County.

Section 4.05 Tax Levy to Make Payments. In order to meet its obligations hereunder, the County will exercise its powers of taxation, to the extent necessary to pay the amounts required to be paid hereunder, and will make available and use for the payment of its obligations incurred hereunder all such taxes levied and collected for that purpose together with funds received from any other source. The County, in order to make such funds available for such purpose in each Funding Year, will in its general revenue, appropriation and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for in each fiscal year during the Term of this Agreement, include sums sufficient to satisfy the payments required to be made under this Agreement, whether or not any other sums are included in such measure, until all payments required to be made hereby shall have been made in full. The obligations of the County to make the payments provided for pursuant to the terms of this Agreement shall constitute a general obligation of the County and a pledge of the full faith and credit of the County to provide the funds required to fulfill such obligation to pay the Revenues under this Agreement.

Section 4.06 Failure to Levy Tax. If for any reason any such provision or appropriation is not made as provided in the preceding Section 4.05, then the officers of the County are hereby authorized and directed to set up as an appropriation on their accounts in each Funding Year the amounts required to pay the obligations called for under this Agreement from its general funds. The amount of the appropriation in each Funding Year to meet the obligations of this Agreement shall be due and payable and shall be expended for the purpose of paying and meeting the obligations provided under the terms and conditions hereof, and such appropriation shall have the same legal status as if the County had included the amount of the appropriation in its general revenue, appropriation, and budgetary measures, and the officers of the County shall make such payments if for any reason such appropriation is not otherwise made.

ARTICLE V **LIMITED LIABILITY**

Section 5.01 Limited Liability. No recourse shall be had for the enforcement of any obligation, covenant or agreement of the Authority or the County contained in this Agreement for any claim based hereon or thereon against any member, director, officer, employee or agent of the

Authority or the County or of any successor thereto, in his or her individual capacity, either directly or through the Authority, whether by virtue of any constitutional provision, statute or rule of law. This Agreement is solely a corporate obligation, and no personal liability shall attach to or be incurred by, any member, director, officer, employee or agent of the County, the Authority or of any successor thereto, either directly or by reason of the obligations, covenants or agreements entered into by and between the Authority and the County and all personal liability of any character against every such member, director, officer, employee and agent is, by the execution of this Agreement, expressly waived and released. The immunity of members, directors, officers, employees and agents of the Authority and the County under the provisions contained in this Section 5.01 shall survive the termination of this Agreement.

ARTICLE VI

DEFAULT: REMEDIES

Section 6.01 Events of Default Defined. The following shall be “events of default” under this Agreement and the term “event of default” shall mean, whenever used in this Agreement, any one of the following events:

(a) Failure by the County to pay when due any amount required to be paid under this Agreement; or,

(b) The County or the Authority shall fail to perform any of the other agreements, conditions, covenants or terms herein required to be performed by it and such default shall continue for a period of ninety (90) days after written notice has been given by the party alleging default; provided, however, that if the party has undertaken to cure such default, but such default is not reasonably curable within the ninety (90) day period, the default shall be stayed while the party diligently pursues the cure.

Section 6.02 Remedies on Default.

(a) Upon the occurrence and continuance of an Event of Default hereof, the party alleging default may by written notice take whatever action at law or in equity may appear necessary or desirable to enforce the non-monetary obligations of the allegedly defaulting party hereunder.

(b) No delay or omission to exercise any right or power accruing upon any event of default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right or power may be exercised from time to time and as often as may be deemed expedient.

Section 6.03 RESERVED.

Section 6.04 No Waiver of Breach. In the event any agreement contained herein should be breached by either party and thereafter waived by the other party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder.

Section 6.05 RESERVED.

Section 6.06 Failure to Enforce Agreement Not a Waiver. The failure of the parties to enforce any agreement, condition, covenant or term by reason of any default or breach hereof shall

not be deemed to void or affect the right to enforce the same agreement, condition, covenant or term on the occasion of any subsequent default or breach.

ARTICLE VII
TERM: MISCELLANEOUS

Section 7.01 Term of this Agreement. This Agreement shall be in full force and effect from January 1, 2020 through December 31, 2029, provided that certain terms (including unfulfilled Revenue payment obligations for Funding Years prior to termination and reporting requirements) shall survive termination or expiration. Either party may terminate this Agreement for convenience, effective at the end of a given Funding Year, by providing at least 90 days' prior notice.

Section 7.02 Reporting Requirements. The Authority shall furnish to the County the following information or reports:

(a) Upon their completion, the audited financial statements of the Authority; and,

(b) Such other information as may be reasonably requested by the County relating to expenditure of the Revenues and the economic development activities of the Authority.

Section 7.03 Notices. All communications provided for herein shall be in writing and shall be sufficiently given and served upon the Authority and the County, as applicable, if sent by United States registered mail, return receipt requested, postage prepaid (unless otherwise required by the specific provisions hereof in respect of any matter) and addressed as follows:

If to the Authority: Development Authority of Dawson County
 44 Commerce Drive
 Dawsonville, Georgia 30534
 Attn: Chair

with a copy to: Butler Snow, LLP
 1170 Peachtree Street NE, Suite 1900
 Atlanta, GA 30309
 Attn: Blake C. Sharpton, Esq.

If to the County: Dawson County
 25 Justice Way, Suite 2313
 Dawsonville, Georgia 30534
 Attn: County Manager

with a copy to: Jarrard & Davis, LLP
 222 Webb Street
 Cumming, Georgia 30040
 Attn: Angela Davis

Any party, by notice given hereunder, may designate different addresses to which subsequent notices, certificates or other communications will be sent.

Section 7.04 Binding Effect: No Partnership or Agency. This Agreement shall inure to the benefit of and shall be binding upon the Authority and the County, and their respective successors and assigns. No partnership or agency relationship among the parties shall be created as a result of this Agreement.

Section 7.05 Severability. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

Section 7.06 Entire Agreement: Amendments and Modifications; Waiver. This Agreement constitutes the entire understanding between the parties with respect to the subject matter of this Agreement and supersedes all other understandings and negotiations with respect thereto. This Agreement may be amended only in a writing signed by all of the parties. Any provision of this Agreement may be waived only in a writing signed by the party to be charged with the waiver. No course of dealing between the parties shall be effective to amend or waive any provision of this Agreement.

Section 7.07 Execution Counterparts. This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 7.08 Captions. The captions or headings in this Agreement are for convenience only and in no way define, limit or describe the scope or intent of any provisions of this Agreement.

Section 7.09 Law Governing Construction of Agreement. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Georgia without regard to its conflict of laws principles.

Section 7.10 Nondiscrimination. In accordance with Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000d, section 303 of the Age Discrimination Act of 1975, as amended, 42 U.S.C. § 6102, section 202 of the Americans with Disabilities Act of 1990, 42 U.S.C. § 12132, and all other provisions of Federal law, the Authority agrees that, during performance of this Agreement, the Authority, for itself, its assignees and successors in interest, will not discriminate against any employee or applicant for employment, any subcontractor, or any supplier because of race, color, creed, national origin, gender, age or disability. In addition, the Authority agrees to comply with all applicable implementing regulations and shall include the provisions of this paragraph in every subcontract for services contemplated under this Agreement.

Section 7.11 E-Verify. Pursuant to O.C.G.A. § 13-10-91, Authority shall:(1) complete the form attached hereto as Exhibit “A”, averring that it has registered with, is authorized to use, and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91, and that will continue to use the federal work authorization program throughout the term of the Agreement; or (2) provide evidence that it is an individual licensed in good standing under Title 26 or Title 43 of the Georgia Code, or by the State Bar of Georgia; or (3) provide a copy of its state-issued drivers’ license accompanied by an affidavit that it currently has no employees and does not intend to hire any employees for purposes of satisfying or completing the terms and conditions of this Agreement.

In the event Authority employs or contracts with any subcontractor(s) in connection with this Agreement, Authority agrees to secure from such subcontractor(s): (a) attestation of the subcontractor's compliance with O.C.G.A. § 13-10-91 and Georgia Rule 300-10-1-.02 by the subcontractor's execution of the subcontractor affidavit attached hereto as Exhibit "B", which subcontractor affidavit shall become part of the Authority/subcontractor agreement; or (b) evidence that the subcontractor is not required to provide such an affidavit because it satisfies the criteria of subsections (2) or (3) above. If a subcontractor affidavit is obtained, Authority agrees to provide a completed copy to County within five (5) business days of receipt from any subcontractor.

[SIGNATURES BEGIN ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Authority and the County have caused this Agreement to be executed in their respective names and their respective seals to be hereunto affixed and attested by their respective duly authorized officers, all as of the date first above written.

**DEVELOPMENT AUTHORITY OF
DAWSON COUNTY**

By:

Brian Trapnell, Chair

ATTEST:

Tara Hardwick, Secretary

[SEAL]

DAWSON COUNTY, GEORGIA

By:_____
Billy Thurmond, Chairman

ATTEST:

Kristen Cloud, County Clerk

[SEAL]

EXHIBIT "A"

STATE OF _____
COUNTY OF _____

CONTRACTOR AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm, or corporation that is engaged in the physical performance of services on behalf of Dawson County, Georgia has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91, and will continue to do so throughout the contract period. The contractor has the following number of employees:

____ 500 or more ____ 100 or more ____ Fewer than 100

In performing the contract to which this affidavit applies, the undersigned contractor will subcontract for the physical performance of services only with subcontractors who present an affidavit with the information required by O.C.G.A. § 13-10-91(b), unless the subcontractor shows that he/she is legally exempt from that requirement.

Contractor hereby attests that, if applicable, its federal work authorization user identification number and date of authorization are as follows:

Federal Work Authorization User Identification
Number

Date of Authorization

Development Authority of Dawson County
Name of Contractor

Economic Development Services
Name of Project

Dawson County, Georgia
Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 20__ in
_____ (city), _____ (state).

Signature of Authorized Officer or Agent

Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME
ON THIS THE _____ DAY OF
_____, 20__.

NOTARY PUBLIC

[NOTARY SEAL]

My Commission Expires:

EXHIBIT "B"

STATE OF _____
COUNTY OF _____

SUBCONTRACTOR AFFIDAVIT

By executing this affidavit, the undersigned subcontractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services under a contract with Development Authority of Dawson County on behalf of Dawson County, Georgia has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91, and will continue to do so throughout the contract period. The contractor has the following number of employees:

____ 500 or more ____ 100 or more _____ Fewer than 100

In performing the contract to which this affidavit applies, the undersigned subcontractor will further subcontract for the physical performance of services only with subcontractors who present an affidavit with the information required by O.C.G.A. § 13-10-91(b), unless the sub-subcontractor shows that he/she is legally exempt from that requirement. Additionally, the undersigned subcontractor will, upon receipt of an affidavit from any lower-tier sub-subcontractor, forward the same to the contractor within five (5) business days of receipt.

Subcontractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

Federal Work Authorization User Identification
Number

Date of Authorization

Name of Subcontractor

Economic Development Services
Name of Project

Dawson County, Georgia
Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 20__ in
_____ (city), _____ (state).

Signature of Authorized Officer or Agent

Printed Name and Title of Authorized Officer or
Agent

SUBSCRIBED AND SWORN BEFORE ME
ON THIS THE _____ DAY OF
_____, 20____.

NOTARY PUBLIC

[NOTARY SEAL]

My Commission Expires:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session: 10/03/2019

Prepared By: Harmony Gee

Voting Session: 10/17/2019

Presenter: Jameson Kinley_____

Public Hearing: Yes No x

Agenda Item Title: Presentation of Special Event Business License Ordinance Revision

Background Information:

At present, any special event business license must appear before the Board of Commissioners on a yearly basis at the time of renewal.

Current Information:

At the request of the Board of Commissioners, an update to our ordinance has been drafted. If approved, this would allow for the application to be approved by the county manager or his or her designee, granted there are no major changes to the event.

Budget Information: Applicable: _____ Not Applicable: x Budgeted: Yes _____ No n/a

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date:

Finance Dept. Authorization: Vickie Neikirk

Date: 9/26/19

County Manager Authorization: DH

Date: 9/26/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

AN ORDINANCE OF THE DAWSON COUNTY BOARD OF COMMISSIONERS TO PROVIDE LANGUAGE SO THAT REOCCURRING ANNUAL SPECIAL EVENTS NO LONGER HAVE TO COME BEFORE THE BEFORE THE BOARD OF COMISSIONERS FOR APPROVAL; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Constitution of the State of Georgia, approved by the voters of the State in November 1982, and effective July 1, 1983, provides in Article IX, Section 2, Paragraph 1 thereof, that the governing authority of the County may adopt clearly reasonable ordinances, resolutions, and regulations;

WHEREAS, the Board of Commissioners of Dawson County has determined that it is in the public interest to allow the County Manager or designee to grant Special Event Business Licenses to reoccurring annual events; and

WHEREAS, the Dawson County Board of Commissioners has determined to adopt an ordinance regulating these matters;

NOW THEREFORE BE IT ORDAINED by the Board of Commissioners of Dawson County, Georgia, as follows:

SECTION 1.

Chapter 30, of the Code of Dawson County, Georgia is amended as follows:

1. Article II, Section 109 (m) is added with the following text:
 - m. “The County Manager or his or her designee may consider applications for reoccurring annual events that have previously been subjected to the above requirements in this section and received approval by the board of commissioners, provided that in order to qualify for consideration under this section, there can be no material change to the application or expansion of the impact of the event from what was initially approved by the board of commissioners, as determined in the sole good faith discretion of the County Manager or his or her designee. Any decision of the County Manager or his or her designee may be appealed to the board of commissioners as set forth in Section 30-117 of this article.”

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application

of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4.

This Ordinance shall become effective upon adoption, the public good demanding the same.

SO ORDAINED this ____ day of _____, 2019.

Dawson County Board of Commissioners

Billy Thurmond, Chairman

Sharon Fausett, Member

Chris Gaines, Member

Tim Satterfield, Member

Julie Hughes Nix, Member

Attest:

By: _____
Kristen Cloud, County Clerk

[COUNTY SEAL]



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: County Manager

Work Session: 10/03/2019

Prepared By: Melissa Hawk

Voting Session: 10/17/2019

Presenter: Melissa Hawk

Public Hearing: Yes No

Agenda Item Title: IFB-NOS #349-19 Sale of Surplus Real Property Owned by Dawson County BOC - Rebid

Background Information:

The Board of Commissioners and county manager requested an IFB to be released for sale of certain real property owned the county. These tax parcels are #s 082-006-001; 107-271; 023-001; 015-068; 016-098; and 016B-096.

Current Information:

IFB – Notice of Sale opened on September 17, 2019, receiving two offers for property 107-271, a 1.380 acre tract of land located on Stacie Lane (South of 66) near Ga Hwy 400. Rory Cunningham of Dawsonville, GA, offered \$100,000, and a joint bid from Robert Polatty and George Polatty offered \$227,502.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
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Recommendation/Motion: To accept the bids submitted and approve a Notice of Award to Robert Polatty and George Polatty in the amount of \$227,502 addressing the requirement that 5% of the offer is to be remitted as a non-refundable cash deposit within two (2) days of Notice of Award.

Department Head Authorization: David Headley

Date: 9/17/19

Finance Dept. Authorization: Vickie Neikirk

Date: 9/27/19

County Manager Authorization: DH

Date: 9/17/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 10/3/19

Prepared By: Vickie Neikirk

Voting Session: 10/17/19

Presenter: Vickie Neikirk

Public Hearing: Yes No

Agenda Item Title: Request for additional funds for legal fees

Background Information:

Since December 2018, the county has retained the firm of Jarrard & Davis for legal services. Since that time, the county has paid the firm \$359,652.32.

Current Information:

\$370,779 was encumbered for legal fees. There is \$15,784 remaining on that PO and there is no remaining budget. Requesting \$150,000 in additional funding to pay invoices through the end of 2019.

Budget will have to be moved from Fund Balance.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
100-	1530-	521201	\$370,779	0	\$150,000	

Recommendation/Motion: To approve additional funding for legal fees to finish out 2019. Funding to come from fund balance.

Department Head Authorization:

Date:

Finance Dept. Authorization: Vickie Neikirk

Date: 9/20/19

County Manager Authorization: DH

Date: 9/24/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments: