

**DAWSON COUNTY BOARD OF COMMISSIONERS**  
**WORK SESSION AGENDA – THURSDAY, OCTOBER 19, 2023**  
**DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM**  
**25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534**  
**4:00 PM**

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**UNFINISHED BUSINESS**

1. Presentation of War Hill Park Master Plan Update- Parks & Recreation Director Matt Payne  
*(Tabled from the July 6, 2023, Voting Session and last discussed at the September 7, 2023, Work Session)*
2. Discussion of Property Maintenance Ordinance Review- Commissioner Alexa Bruce *(A moratorium was extended at the May 18, 2023, Voting Session concerning the Property Maintenance Ordinance, pausing the enforcement of the Property Maintenance Ordinance and any related or similar provision in the Litter Control and Solid Waste Management Ordinance until such time that a revision of the Property Maintenance Ordinance is completed and a public hearing is advertised and held concerning a revised Property Maintenance Ordinance.)*

**NEW BUSINESS**

1. Presentation of Special Event Permit Application - *NAPA Auto Parts Grand Opening Event Featuring Chase Elliott Autograph Signing*- Planning & Development Director Sharon Farrell
2. Presentation of Request for Approval to Extend Two Contracts- Purchasing Manager Melissa Hawk
3. Presentation of IFB #424-23 - Fence / Dugout / Backstop Replacement for Veterans Memorial Park (Rebid)- Parks & Recreation Director Matt Payne / Purchasing Manager Melissa Hawk
4. Presentation of Georgia Department of Natural Resources Recreational Trails Grant Program and Project Budget Request- Parks & Recreation Director Matt Payne / County Manager Joey Leverette
5. Presentation of Board Appointment:
  - a. Board of Health**
    - i. Dr. Larry Anderson- *reappointment* (Term: January 2024 through December 2029)
6. Presentation of FY 2024 Proposed Budget- Chairman Billy Thurmond
7. County Manager Report
8. County Attorney Report

***\*A Voting Session meeting will immediately follow the Work Session meeting.***

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 10/19/2023

Prepared By: Matt Payne

Voting Session: 10/19/2023

Presenter: Matt Payne

Public Hearing: Yes        No x

Agenda Item Title: Presentation of War Hill Park Master Plan Update

### Background Information:

Request from Parks & Recreation Department to approve the Master Plan Update for War Hill Park as supplied by Pond & Company. Additionally, allow permission for Master Plan Update to be submitted to the Corps of Engineers.

### Current Information:

--

Budget Information: Applicable:        Not Applicable: x Budgeted: Yes        No       

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion:       

Department Head Authorization:       

Date:       

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization:       

Date:       

### Comments/Attachments:

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# WAR HILL PARK

Dawson County, Georgia

**LEGEND**

**IMMEDIATE IMPROVEMENTS (<5 YEARS)**

- 1 100 AMP POWER AND WATER HOOKUPS FOR EXISTING CAMPSITES 1+2; 11-14
- 2 TRAILHEAD KIOSK
- 3 SOFT SURFACE TRAIL IMPROVEMENTS
- 4 GOLF CART SHELTER AT HOST SITE
- 5 CHECK-IN STATION AND SLIDING GATE
- 6 PROPERTY FENCES AND ACCESS GATES
- 7 SHORELINE IMPROVEMENTS - EROSION MITIGATION

**SHORT TERM IMPROVEMENTS (< 10 YEARS)**

- 8 ACCESS DRIVE AND PARKING
- 9 PICNIC SHELTER
- 10 ADA IMPROVEMENTS TO BEACH AREA
- 11 REFURBISHED BEACH, PLAYGROUND, GROUP PAVILION
- 12 RECONSTRUCTED FISHING PIER WITH CONNECTION TO EXISTING PARKING AREA AND BOAT LAUNCH
- 13 REPLACE COURTESY DOCK AT PARKING AND BOAT LAUNCH
- 14 OBSERVATION TOWER
- 15 MAINTENANCE FACILITY

**EXISTING PARK FEATURES**

- A DUMPSTER AREA
- B HIKING TRAILS
- C HOST SITE



LAKE LANIER





## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

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Work Session: 10/19/2023

Prepared By: Matt Payne

Voting Session: 10/19/2023

Presenter: Matt Payne

Public Hearing: Yes        No x

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Recommendation/Motion:       

Department Head Authorization:       

Date:       

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization:       

Date:       

### Comments/Attachments:

--



## SUBMITTAL & WORK SESSION SCHEDULE

*The application requires Board of Commissioners approval,  
Planning & Development will provide you with submittal dates for your application.*

*FAILURE TO APPEAR AT MEETINGS CONSTITUTES ABANDONMENT AND DISMISSAL OF THE CASE, UNLESS THE APPLICANT SHOWS JUST CAUSE BY REASON OF ILLNESS OR HEALTH OR OTHER EMERGENCY WITHIN A REASONABLE TIME, IN WRITING.*

1. Application is considered at a commission work session.
2. Application is approved or denied at a voting session.

*COMMISSION MEETINGS ARE HELD AT THE DAWSON COUNTY GOVERNMENT  
CENTER, 25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534.  
Work sessions begin at 4:00p.m. Voting sessions begin at 6:00p.m.*

Prior to the submittal date, applicants are encouraged to request and participate in a pre-application conference with Planning and Development staff to discuss the particulars of the request.

### E. APPLICATION CHECKLIST

☒

#### LETTER OF INTENT

Include details of the event and potential impact on the community as to the security, health, law enforcement, fire, emergency services, utilities, and roads.

☒

#### ALL APPLICABLE BLANKS FILLED OUT ON THE APPLICATION

Attach additional sheets of paper, if needed. If something is not applicable to your event, write "N/A" in that blank.

☒

#### SITE PLAN INFORMATION

Provide a detailed site plan showing location of proposed event and corresponding roads affected by the event.

☒

#### PAID PROPERTY TAX RECEIPT

Obtain from the Tax Commissioner's Office at 25 Justice Way, Suite 1222- Phone: 706.344.3520



NAPA Store  
Grand Opening

## F. SPECIAL EVENT BUSINESS LICENSE APPLICATION

TMP 114043 Acreage of the request 0.94  
ZONING OF THE PROPERTY CHB  
911 Street address of property: 6802 Hwy 53, Dawsonville, GA 30534  
Submittal Date 7-17-23 Time 10:00 am pm Rec'd. By mlh Staff initials  
Board of Commissioners Work Session Date: 10-19-2023  
(If applicable)  
Board of Commissioners Meeting Date: 11-02-2023  
(If applicable)

### APPLICANT INFORMATION (Authorized Representative)

Printed Name William Fitzgerald - NAPA DISTRICT MANAGER  
Address 404 Main St. SW  
Gainesville, GA 30501  
Phone \_\_\_\_\_  
Email Address William-Fitzgerald@napastore.com  
Status ☐ Owner ☒ Authorized Agent ☐ Lessee ☐ Option to purchase

NOTE: If applicant is other than owner, enclosed Property Owner Authorization form must be completed.

### PROPERTY OWNER INFORMATION

Name WILLIAM Henry Slack & PHILLIP TENNENT SLACK  
Address 2639 HIDDEN FALLS DRIVE  
Buford GA 30519  
Phone \_\_\_\_\_



## PROPERTY INFORMATION

911 Street Address of Property 6802 HWY 53 E

Directions to Property

NORTH ON HWY 400 - THEN RIGHT ON  
HWY 53 - approx 1 block off 400

Tax Map & Parcel# (TMP) 114 043

Land Lot(s) 315 District 135 Section \_\_\_\_\_

Commission District # 4

Subdivision Name N/A Lot# \_\_\_\_\_

Current Zoning CHB Current Use of Property COMMERCIAL  
(Example: residence, farm, commercial)

### SURROUNDING ZONING:

North CHB South CHB  
East RMF West CHB

### PROPOSED ACCESS:

Access to the development will be provided from:

Road Name HWY 53  
Type of Road Surface ASPHALT/CONCRETE

**SITE PLAN:** Attach detailed site plan.

Site plan notes: PARKING LOT WILL BE CLOSED FOR  
PARKING + EVENT WILL TAKE PLACE IN THE PARKING  
AREA



## REQUESTED ACTION & DETAILS OF PROPOSED USE

Special Event Business License for Grand opening Event

DATE(S) OF THE EVENT Saturday November 18th

Anticipated Attendance 100+

Existing Utilities: ☒ Water ☒ Sewer ☐ Gas ☒ Electric

Number of Parking Spaces: 10 - PARKING TO BE IN OUTLYING SHOPPING AREAS

Number of Maintenance Personnel: \_\_\_\_\_

Nearest Emergency Medical Clinic: NORTHEAST GA URGENT CARE

Distance to Clinic: LESS THAN 2 MILES

Total# of Toilet Fixtures Provided: 2

Total# of Public Water Fountains: 0

Proposed Hours of Operation: M-F \_\_\_\_\_  
(See page 5 for times not permitted to operate.) Sat 8AM - 4PM (November 18)  
Sun \_\_\_\_\_

Is there a charge for admission, a ticket, or a tour? Yes ☐ No ☒

Is there a temporary tent structure? NO LARGER THAN 10'x10' Yes ☒ No ☐  
If yes, what is the square footage? Approx 500 sq ft

Are food vendors participating in the event? Yes ☒ No ☐  
If yes, are they licensed by the Environmental Health Department? Yes ☒ No ☐  
(Provide copy of licenses)  
If yes, how many vendors will participate? 1

Will alcohol be served or sold during the event? Yes ☐ No ☒  
If yes, what type? Beer \_\_\_\_\_ Wine \_\_\_\_\_ Liquor \_\_\_\_\_



## REQUESTED ACTION & DETAILS OF PROPOSED USE

(Continued)

Is there any potentially dangerous or hazardous activity?  
If yes, please describe

Yes

No

Will any national or local celebrity be participating in the event?  
If yes, provide name and describe type of participation

Yes

No

Chase Elliot - Autograph Signing

Will there be any media coverage?  
If yes, provide name(s) of media and describe type of coverage

Yes

No

Do you foresee any unusual or excessive burden on the  
Sheriff Department, Emergency Services, County Marshal,  
or other county personnel?  
If yes, please describe

Yes

No

Note that as a condition on the issuance of a temporary special event business license, the license holder shall indemnify and hold Dawson County harmless from claims, demand, or cause of action that may arise from activities associated with the special event.



NOTE: Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing and it includes all attached sheets submitted herewith.

STATE OF GEORGIA, DAWSON COUNTY

I, (Print Name) William Fitzgerald, DO SOLEMNLY SWEAR, SUBJECT TO PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING APPLICATION STATEMENT ARE TRUE AND CORRECT.

  
Applicant's Signature

I HEREBY CERTIFY THAT \_\_\_\_\_ SIGNED HIS/HER NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

THIS 31 DAY OF September 2023

  
Notary Public



FOR OFFICE USE ONLY:

APPROVALS:

DATE:

Chairman

Board of Commissioners

Sheriff




Emergency Services

Environmental Health

County Marshal

Planning Director

County Manager

 x 10/5/2023  
 10-6-23  
 10/6/23

10 of 11



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THIS 31 DAY OF September 2023

Elizabeth Atha  
Notary Public



FOR OFFICE USE ONLY:

APPROVALS:

DATE:

Chairman  
Board of Commissioners

Sheriff

Emergency Services

Environmental Health

County Marshal

Planning Director

County Manager



9-7-23



NAPA Grand Opening  
November 18, 2023  
FIRE DEPT

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THIS 31 DAY OF September, 2023

  
Notary Public



FOR OFFICE USE ONLY:

APPROVALS:

DATE:

Chairman  
Board of Commissioners

Sheriff

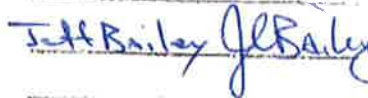
Emergency Services

Environmental Health

County Marshal

Planning Director

County Manager

 9/12/2023




NAPA  
Grand Opening  
ENV. HEALTH DEPT

NOTE: Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing and it includes all attached sheets submitted herewith.

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THIS 31 DAY OF September 2023

Elizabeth Atha  
Notary Public



FOR OFFICE USE ONLY:

APPROVALS:

DATE:

Chairman  
Board of Commissioners

Sheriff








Emergency Services

Environmental Health

County Marshal

Planning Director

County Manager

  
  
  
  
  
  
  
10/5/2023



## PROPERTY OWNER AUTHORIZATION

I / We William H. Slack hereby swear  
that I / We own the property located at (fill in address and / or tax map & parcel#);

Address: 6802 Hwy 53, Dawsonville GA 30534

TMP:

as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request. I hereby authorize the person named below to act as the applicant or agent in pursuit of a business license for a special event held on this property. I understand that any license granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application.

Printed Name of applicant or agent William Fitzgerald

Signature of applicant or agent [Signature] Date 8/31/23

Mailing address 404 Main St SW

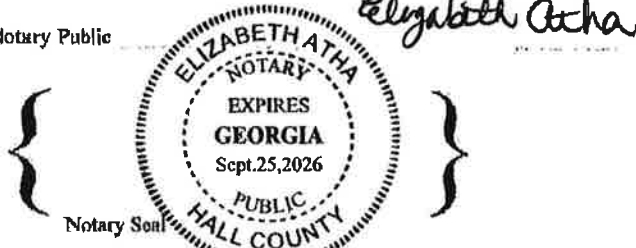
City, State, Zip Dawsonville, GA 30501

Telephone Number 678 936 1262

Printed Name of Owner(s) W. H. Slack IV

Signature of Owner(s) W. H. Slack IV Date 8/31/23

Notary Public



Date 8/31/23

(The complete names of all owners must be listed. If the owner is a partnership, the names of all partners must be listed. If a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)



**FOR HEALTH DEPARTMENT USE ONLY:**

Top portion of form is to be retained in file; lower portion is to be issued to the mobile food operator for display upon completion of document.

NOTE: EHS shall enter the information from the permit issued by the county origin below and based off the supplemental documentation provided for review and verification determine if an Authorization to Operate can be issued to operator.

DATE ISSUED: 10/3/2023 DATE OF EXPIRATION: N/A

MOBILE UNIT NAME: Hot Dog Ninja

MOBILE UNIT PERMIT HOLDER NAME: Landon Brockmeyer

MOBILE UNIT PERMIT HOLDER PHONE: \_\_\_\_\_ EMAIL: landon@hotdogninja.com

MOBILE UNIT PERMIT HOLDER ADDRESS: 3543 Poplar Springs Road, Gainesville, GA

MOBILE UNIT PERMIT #: 069-FS-2015-05149 COUNTY: Hall

AUTHORIZATION TO OPERATE APPROVED? ☒ YES ☐ NO FEES PAID ☐ YES ☐ NO N/A

AUTHORIZATION TO OPERATE ISSUED BY: George W. "Bill" Ringle

COUNTY OF AUTHORIZATION: Dawson

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**"AUTHORIZATION TO OPERATE" FOR MOBILE FOOD TRUCK, TRAILER, OR PUSHCART**

DATE ISSUED: October 3, 2023 DATE OF EXPIRATION (if applicable): N/A

MOBILE UNIT NAME: Hot Dog Ninja

MOBILE UNIT PERMIT HOLDER NAME: Landon Brockmeyer

COUNTY: Dawson

*This authorization will allow the mobile unit to operate in the county upon issue. The mobile unit operator is subject to county (health authority) enforcement of the Georgia Food Service Rules and Regulations. The mobile food service establishment shall allow the issuing health authority access of the operation for the purpose of inspection. If the County of Origin for which holds the permit of the mobile food service establishment has an expiration date for such permit, this authorization is subject to the same expiration timeline as said permits. Upon expiration, the mobile unit operator shall renew authorization to continue operation of the mobile unit.*

AUTHORIZATION ISSUED BY: George W. "Bill" Ringle EH Manager   
PRINTED NAME TITLE SIGNATURE

MOBILE FOOD UNIT OPERATORS SHALL RETAIN FOR HEALTH DEPARTMENT REVIEW DURING INSPECTION.



**AUTHORIZATION CERTIFICATE – NOT TRANSFERABLE**



## HOT DOG NINJA CART REQUIREMENTS



IN ORDER TO HAVE A SUCCESSFUL SERVICE WE ASK  
FOR THE FOLLOWING

- LEVEL AREA TO PARK OUR CART WITH OUR VEHICLE CLOSE BY
- TRASH CAN
- NO STAIRS TO TRAVERSE WITH THE CART
- NO ELEVATOR TO FIT IN WITH THE CART
- NO STEEP HILLS TO PUSH UP OR DOWN
- WE CAN FIT INSIDE WITH A DOOR OPENING OF 66" INCHES
- 120V POWER OUTLET WOULD BE NICE BUT **NOT NECESSARY**

WE LOOK FORWARD TO SERVING YOUR GUESTS!!





# **NAKED DOG**

**NATHAN'S BEEF DOG MADE WITH ANY TOPPINGS**

# **CHILI DOG**

**NATHAN'S BEEF DOG WITH CHILI**

# **CHILI/CHEESE DOG**

**NATHAN'S BEEF DOG WITH CHILI AND CHEESE**

# **SLAW DOG**

**NATHAN'S BEEF DOG WITH SLAW**

# **CHILI/SLAW DOG**

**NATHAN'S BEEF DOG WITH CHILI AND SLAW**

## **TOPPINGS**

**CHILI, CHEESE, SLAW, KETCHUP, MUSTARD, RELISH**



Dawson County Environmental Health  
**Temporary Toilet Permit**

10/2/2023  
DATE ISSUED

11/18/2023  
DATE EXPIRED

042-TT-2023-00180  
PERMIT NUMBER

**Temporary Toilet Permit**

**NAPA AUTO PARTS**

(Applicant)

to maintain an approved Temporary Toilet Facility

Located at **6802 HIGHWAY 53 EAST**

Additional locations serviced:

This permit indicates that this Temporary Toilet has been registered with the Dawson County Health Department for compliance with the Temporary Toilet Facilities Resolution of the Dawson County Board of Health. This permit is valid for a period of one year from date of issue and only for the location indicated above. Movement of the Toilet to another location voids this permit.

**Bill Ringle**

Issuing Official

(STAMP )

**TO BE DISPLAYED on ALL SERVICED SITES**





## GENUINE PARTS COMPANY

NAPA ATLANTA  
5420 PEACHTREE INDUSTRIAL BLVD  
NORCROSS, GA 30071  
(770)248-4350

### LETTER OF INTENT:

NAPA Auto Parts

6802 Hwy. 53. Dawsonville, GA 30534

To Whom it may concern—

This is a letter of intent to explain activities that will take place at the above-mentioned address on November 18<sup>th</sup> 2023.

This is a Grand opening event for the business stated above. We plan to have multiple vendors providing a bouncy house, face painting, food and refreshments, along with an autograph signing by Chase Elliot who will be on-site between 11AM and 1PM. A Local radio station will also be in attendance during that time to promote the event.

We will have our parking lot closed off to any traffic to facilitate these vendors. We have spoken and committed to having up to four (4) off-duty sheriffs deputies on site to handle traffic and crowd management.

Our team has also spoken with local businesses in the surrounding area that may be affected by increased traffic in or around their businesses to explain the event and make sure there were no concerns.

Please feel free to reach out to me directly with any questions or concerns.

Kindest regards,



**Will Fitzgerald**  
District Operations Manager

**NAPA-Atlanta**  
Phone 678-889-1987  
Mobile 678-936-1262  
Email [william\\_fitzgerald@genpt.com](mailto:william_fitzgerald@genpt.com)  
Web [www.napaonline.com](http://www.napaonline.com)



**Dawson County, Georgia Board of Commissioners**  
**Affidavit for Issuance of a Public Benefit**  
**As Required by the Georgia Illegal Immigration Reform and Enforcement Act of 2011**

By executing this affidavit under oath, as an applicant for a Dawson County Business License, Out of County Business Registration, Alcohol License, or other public benefit as referenced in the Georgia Illegal Immigration Reform and Enforcement Act of 2011 [O.C.G.A. § 50-36-1(e)(2)], I am stating the following with respect to my application for such Dawson County public benefit.

X

I am a United States citizen.

\_\_\_\_\_

I am a legal permanent resident of the United States. (FOR NON-CITIZENS)

\_\_\_\_\_

I am a qualified alien or non-immigrant under the Federal Immigration and Nationality Act with an alien number issued by the Department of Homeland Security or other federal immigration agency. (FOR NON-CITIZENS)

My alien number issued by the Department of Homeland Security or other federal immigration agency is:

\_\_\_\_\_

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has provided at least one secure and verifiable document, as required by O.C.G.A. § 50-36-1(e)(1), with this affidavit. (See reverse side of this affidavit for a list of secure and verifiable documents.)

The secure and verifiable document provided with this affidavit can best be classified as:

Drivers license

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20 and face criminal penalties as allowed by such criminal statute.

Executed in \_\_\_\_\_ (city), \_\_\_\_\_ (state)

[Signature]  
Signature of Applicant

8/31/23  
Date

William Fitzgerald  
Printed Name

NAPA Auto Parts  
Name of Business



SUBSCRIBED AND SWORN BEFORE ME ON  
THIS 31<sup>st</sup> DAY OF September, 20 23

Elizabeth A. Tha Notary Public

My Commission Expires: 9/25/24

*This affidavit is a State of Georgia requirement that must be completed for initial applications and renewal applications for public benefits as referenced in O.C.G.A § 50-36-1(a)(3). The person who has made application for access to public benefits on behalf of an individual, business, corporation, partnership or other private entity must complete and sign the affidavit and provide a secure and verifiable document.*

**Dawson County, Georgia Board of Commissioners**

**Private Employer Affidavit of Compliance Pursuant To O.C.G.A. § 36-60-6(d)**

By executing this affidavit, the undersigned private employer verifies its compliance with O.C.G.A. § 36-60-6, stating affirmatively that the individual, firm or corporation employs more than ten employees and has registered with and utilizes the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-90. Furthermore, the undersigned private employer hereby attests that its federal work authorization user identification number and date of authorization are as follows:

729717  
Federal Work Authorization User Identification Number

11-22-13  
Date of Authorization

NAPA Auto Parts  
Name of Private Employer

**I hereby declare under penalty of perjury that the foregoing is true and correct.**

[Signature]  
Signature of Authorized Officer or Agent

William Fitzgerald District Ops Manager  
Printed Name and Title of Authorized Officer or Agent

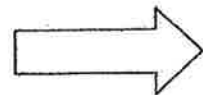
Subscribed and Sworn to me in the City of Gainesville, GA (state) on this  
the 31<sup>st</sup> day of Sept, 2023

Elizabeth Otha  
NOTARY PUBLIC

My Commission Expires: 9/25/24




See reverse side for Private Employer Exemption Affidavit





Commissioner: *James P. Mac*

**GEORGIA**  
DRIVER'S LICENSE

**DL**  USA  
GA

4d DL NO. *841*

3 CLASS *C*

2 WILLIAM THOMAS

1 FITZGERALD

8 130 ELIZABETH ST  
COMMERCE, GA 30529-2421

12 REG A

9a END NONE

4b ISS 11/30/2022

16 SEX M

18 EYES BRO

16 HGT 5-01" 17 WGT 175 lb

♥ ORGAN DONOR



# CERTIFICATE OF LIABILITY INSURANCE

DATE(MM/DD/YYYY)  
09/08/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Aon Risk Services South, Inc. Atlanta GA office 3550 Lenox Road NE Suite 1700 Atlanta GA 30326 USA	<b>CONTACT</b> NAME: PHONE (A/C, No, Ext): 866-283-7122 FAX (A/C, No.): 800-363-0105 E-MAIL ADDRESS:  <b>INSURER(S) AFFORDING COVERAGE</b>  INSURER A: Safety National Casualty Corp 15105 INSURER B: Old Republic Insurance Company 24147 INSURER C: INSURER D: INSURER E: INSURER F:
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**COVERAGES** **CERTIFICATE NUMBER:** 570101445209 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS,

Limits shown are as requested

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b>  <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		MWZY31404823	09/01/2023	09/01/2024	EACH OCCURRENCE \$2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$2,000,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$2,000,000 GENERAL AGGREGATE \$4,000,000 PRODUCTS - COMPI/OP AGG \$4,000,000
B	<input checked="" type="checkbox"/> <b>AUTOMOBILE LIABILITY</b>  <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY  <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			MWTB-314047-23	09/01/2023	09/01/2024	COMBINED SINGLE LIMIT (Ea accident) \$5,000,000 BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
	<input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> <b>EXCESS LIAB</b>  DED RETENTION						EACH OCCURRENCE AGGREGATE
A	<input checked="" type="checkbox"/> <b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b>  ANY PROPRIETOR / PARTNER / EXECUTIVE OFFICER/MEMBER (Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	LDS4049768 AOS SP4067845 Excess WC - OH SIR applies per policy terms & conditions	01/01/2023 01/01/2023	01/01/2024 01/01/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE-EA EMPLOYEE \$1,000,000 E.L. DISEASE-POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: 541 GO EVEN, The event will take place at NAPA Auto Parts, 6802 Hwy. 53, Dawsonville, GA 30534, Event date: November 18th from 8-5. Dawson County is included as Additional Insured in accordance with the policy provisions of the General Liability policy.

**CERTIFICATE HOLDER****CANCELLATION**

Dawson County 25 Justice Way Dawsonville GA 30534 USA	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE  <i>Aon Risk Services South Inc.</i>
---	--

Holder Identifier :

570101445209

Certificate No :



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ACORD 25 (2016/03)

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# Untitled Map

Write a description for your map.

at Wash

## Legend

- 6802 Hwy 53
- Auto Craze Car and Pet Wash
- NAPA Auto Parts

NAPA Auto Parts

6802 Hwy 53

80 ft





BEARTOOTH  
PKWY.

AUTO GRAZE CAR WASH, INC.  
DB. 1121, PG. 20  
ZONED CH1B

✓ the wash

CAK  
3A

**CERTIFICATION**

IN MY OPINION THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF THE LAW.

**CLOSURE**

CF SOUTHEAST REO LLC  
DBL 10/14, PG. 94  
ZONED R-A

Nothing approved is no approval from the Health Department. Contact your agency for approval.

THIS SURVEY WAS PREPARED IN CONFORMANCE WITH THE TECHNICAL STANDARDS FOR PROPERTY SURVEYS ON RECORD AS SET FORTH IN CHAPTER 180-7 OF THE RULES OF GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN THE GEORGIA RULES OF PRACTICE 156-67.

DATE	DECEMBER 25, 2015	ISSUE	DATE
SCALE	MEALS 17032	NO	DEMANDS
ACADEMY	8 BOM KINGS (HELP) 83 BOUTT	1	ADVANCE COMPLET
LAND	LOUIS 213 BOUTT	2	ADVISE BIRTHDAY
DISTRICT	1234	SECTION	101
CITY			
COUNTRY	SHAWON	81131	MIAMI
SUBMITTED	AA	CAVANA	AA
CHARGED	88H	APPROVED	88A
PREPARED	THOM		

BOUNDARY SURVEY FOR:  
SLACK AUTO PARTS  
WILLIAM H. & PHILLIP TENNENT SLACK

8802 HWY 63 E  
DAWSONVILLE, GEORGIA  
DAWSON COUNTY  
LL 316, SOUTH; DIST. 13, SECTION  
PARCEL ID# 114-043



678-640-5500  
P.O. BOX 385  
GRASSETT, GA 30143  
CDA LTP 000064

SHEET  
1  
OF  
1

STACKOLTS

04-541



**Owner Information**

SLACK WILLIAM H & PHILLIP TENNENT SLACK  
P O BOX 778  
GAINESVILLE, GA 30503

**Payment Information**

Status	Paid
Last Payment Date	03/13/2023
Amount Paid	\$7,040.27

**Property Information**

Parcel Number	114 043
District	1 DAWSON COUNTY UNINCORPORATED
Acres	0.94
Description	LL 315 LD 13S
Property Address	6802 HWY 53 E
Assessed Value	\$316,876
Appraised Value	\$792,190

**Bill Information**

Record Type	Property
Tax Year	2022
Bill Number	23595
Account Number	49468
Due Date	12/01/2022

**Taxes**

Base Taxes	\$6,788.27
Penalty	\$0.00
Interest	\$189.50
Other Fees	\$62.50
<b>Total Due</b>	<b>\$0.00</b>



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 10/19/2023

Prepared By: Melissa Hawk

Voting Session: 11/02/2023

Presenter: Melissa Hawk

Public Hearing: Yes ☒ No ☐

Agenda Item Title: Request for Approval to Extend Two Contracts

### Background Information:

Section 2-115 – Contracts.1. b. states that contracts may be extended for one year unless an exception is approved by the Board of Commissioners.

### Current Information:

The following contracts have exhausted their contract terms plus extensions. We are asking that each is approved for an one year extension as follows:

Inmate Food Services: The Sheriff's Office staff has been undergoing a complete security system upgrade which has limited the time needed to create, evaluate and award a new inmate food services contract. We are asking that an extension term of one year is granted to Kellwell Food Management.

Methane Monitoring Services: Advanced Environmental Management not only provides these services, but they have been given a contract to develop a soil vapor extraction system redesign. The services provided are being used to determine the exact specifications needed for the redesign.

Budget Information: Applicable: ☒ Not Applicable: ☐ Budgeted: Yes ☒ No ☐

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
100	3326	531300				
540	4520	521302				

Recommendation/Motion: To approve an extension for the Inmate Food Services and Methane Monitoring Services for one year.

Department Head Authorization: Sherrif Jeff Johnson/Robert Drewry

Date: 09/15/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_





## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 10/19/2023

Prepared By: Melissa Hawk

Voting Session: 11/02/2023

Presenter: Melissa Hawk

Public Hearing: Yes ☒ No ☐

Agenda Item Title: Request for Approval to Extend Two Contracts

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Budget Information: Applicable: ☒ Not Applicable: ☐ Budgeted: Yes ☒ No ☐

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540	4520	521302				

Recommendation/Motion: To approve an extension for the Inmate Food Services and Methane Monitoring Services for one year.

Department Head Authorization: Sherrif Jeff Johnson/Robert Drewry

Date: 09/15/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 10/19/2023

Prepared By: Melissa Hawk

Voting Session: 11/02/2023

Presenter: Matt Payne

Public Hearing: Yes ☒ No ☐

Agenda Item Title: IFB #424-23 Fence/Dugout/Backstop Replacement for Dawson County Veterans Memorial Park - Rebid

### Background Information:

The fencing, dugouts and backstops at Fields 1 and 2 at Veterans Memorial Park are in need of replacement. An IFB was released May 19, 2023, for this work. The IFB was sent out to over 500 potential bidders with only one response from JT Outdoors, LLC. Their bid of \$133,000 was received on June 21, 2023. The expected cost was approximately \$75,000. The BOC rejected this bid.

### Current Information:

An IFB was re-released on September 26, 2023, for the same work. Two bids were received. One for the fence and backstops only in the amount of \$73,835 from Bravo Fence. A second was received for all work in the amount of \$227,000. Parks & Recreation staff will remove old and install new dugouts; therefore, we are asking for an additional \$25,000 for this portion.

Budget Information: Applicable: ☒ Not Applicable: ☐ Budgeted: Yes ☒ No ☐

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
324	6120	541200			98,835.00	

Recommendation/Motion: Staff respectfully requests the board to award the fence and backstops work to Bravo Fence in the amount of \$73,835 and reject Crown Retails Services bid for all other work; and approve \$25,000 for the Parks & Recreation staff to remove old and install new dug outs. All work will utilize SPLOST VI funds.

Department Head Authorization: Matt Payne

Date: 10/06/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

Presentation





## IFB #424-23 FENCE/DUG OUT/ BACKSTOP REPLACEMENT FOR DAWSON COUNTY VETERANS MEMORIAL PARK

WORK SESSION – OCTOBER 19, 2023

# Background and Overview

- ❖ SPLOST VI Funds have been designated for county parks projects.
- ❖ The fencing, backstops and dug outs, at Fields 1 and 2, at Veterans Memorial Park, are in need of replacement.
- ❖ An IFB was released and opened earlier this year for the same work, receiving one bid outside of the budget set aside for this project.
- ❖ A second IFB was released and opened on September 26, 2023 for the same scope of work.



# Procurement Approach and Procedure

## BID ACCORDING TO POLICY

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website
- ✓ Posted on Georgia Procurement Registry
- ✓ Emailed notification through vendor registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Chamber of Commerce
- ☐ **2 bids received**

# SUMMARY OF SCOPE OF WORK

- ❖ Remove old and install new fencing and backstops. Material to be 9-gauge or better Perma-fused/fuse bonded, vinyl coated chain link with 2" mesh, midnight black in color with tension wire at the bottom.
- ❖ Remove old and install new dugouts, roof to be green in color.






# Offers Received

## BRAVO FENCE

## CROWN RETAIL SERVICES

Item No	Description	Cost of Materials	Cost of Labor	Total Cost	Cost of Materials	Cost of Labor	Total Cost
1	Labor/material to replace fencing – Field 1 & Field 2	\$40,609.25	\$33,225.75	\$73,835.00			\$66,120.00
2	Labor/material to replace dug outs – Field 1 & Field 2						\$116,580.00
3	Labor/material to replace backstops – Field 1 & Field 2						\$44,300.00
TOTAL COST OF PROJECT				\$73,835.00	TOTAL COST OF PROJECT		\$227,000.00
Delivery/Installation from Time of Order:		Bravo Fence warranties work for 5 years			Delivery/Installation from Time		4 months/10 - 12 lead time dug outs
Warranty (Circle One):		Chain link fence has a 25 year warranty			Warranty (Circle One):		Will comply
Alternate Warranty Response:					Alternate Warranty Response:		1 yr craftsman and all mfr warranties
		A series of Requests for Clarifications revealed that all scope of work for fencing and backstops in the IFB is included in the above pricing.			Did not break down pricing per field but, was not necessary.		

## Staff Recommendation



Staff respectfully requests the Board to accept the bid submitted by and to award a contract to Bravo Fence, in the amount of \$73,835.00, approve \$25,000.00 for Parks/Recreation staff to remove and install new dug outs, utilizing SPLOST VI Funds; and to reject the bid received from Crown Retail Services for all other work.





## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 10/19/2023

Prepared By: Melissa Hawk

Voting Session: 11/02/2023

Presenter: Matt Payne

Public Hearing: Yes ☒ No ☐

Agenda Item Title: IFB #424-23 Fence/Dugout/Backstop Replacement for Dawson County Veterans Memorial Park - Rebid

### Background Information:

The fencing, dugouts and backstops at Fields 1 and 2 at Veterans Memorial Park are in need of replacement. An IFB was released May 19, 2023, for this work. The IFB was sent out to over 500 potential bidders with only one response from JT Outdoors, LLC. Their bid of \$133,000 was received on June 21, 2023. The expected cost was approximately \$75,000. The BOC rejected this bid.

### Current Information:

An IFB was re-released on September 26, 2023, for the same work. Two bids were received. One for the fence and backstops only in the amount of \$73,835 from Bravo Fence. A second was received for all work in the amount of \$227,000. Parks & Recreation staff will remove old and install new dugouts; therefore, we are asking for an additional \$25,000 for this portion.

Budget Information: Applicable: ☒ Not Applicable: ☐ Budgeted: Yes ☒ No ☐

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
324	6120	541200			98,835.00	

Recommendation/Motion: Staff respectfully requests the board to award the fence and backstops work to Bravo Fence in the amount of \$73,835 and reject Crown Retails Services bid for all other work; and approve \$25,000 for the Parks & Recreation staff to remove old and install new dug outs. All work will utilize SPLOST VI funds.

Department Head Authorization: Matt Payne

Date: 10/06/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

Presentation



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 10/19/2023

Prepared By: Melissa Hawk

Voting Session: 10/19/2023

Presenter: Matt Payne

Public Hearing: Yes ☒ No ☐

Agenda Item Title: Presentation of the Request to Approve Applying for the GADNR Recreational Trails Grant Program and Project Budget.

### Background Information:

On August 4, 2022, the board approved to accept donated land from Anne L. Styles. The land donation agreement was fully executed on August 4, 2022. A Phase 1 Environmental Site Assessment was completed on September 12, 2022. A survey and legal descriptions for all five tracts were completed on October 28, 2022. The county received a conceptual design from Southeastern Trust for Parks & Land on April 11, 2023, in the sum of \$5,000.

### Current Information:

The county reached out to Patrick Larson with Georgia Mountains Regional Commission regarding contracting with them to help during the application process of the GADNR RTP Grant to construct the bike and walking trails for the newly acquired Styles Park. The cost of this agreement (attached) is \$500. We are estimating a turn-key project budget of \$500,000. This will include civil work for utilities, construction of a designated trails visitor one-stall men's and a one-stall women's bathroom, a designated trails visitor parking lot (with the required ADA parking), biking/hiking trails (with one mile being designated as an ADA trail), trails directional signage and A&E services for the construction plans. The county will be required to match 20% at a minimum, with a possible grant award maximum of \$200,000. This is a two-phase grant application process with the pre-application phase closing on November 1, 2023. If accepted by GA DNR, the second phase is by invitation only and closes on March 31, 2024. The county's updated Comprehensive plan addresses the need to identify and require trail construction as requested during public and stakeholder meetings. The county's Capital Improvement Element adopted on November 7, 2019 (page 7) lists walking trails with a local project cost of \$569,373.

Budget Information: Applicable: XXX Not Applicable: ☐ Budgeted: Yes ☐ No XXX

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
					\$500,000.000	

Recommendation/Motion: Staff respectfully requests the board to approve Parks & Recreation applying for the GADNR RTP Grant, determining the percentage the county would like to match, the Chairman signing the committal letter, approve GMRC agreement and determine a funding source for the project.

Department Head Authorization: Matt Payne

Date: October 5, 2023

Finance Dept. Authorization: Vickie Neikirk

Date: 10/11/23

County Manager Authorization: Joey Leverette

Date: 10-16-23



**October 2, 2023**

**Mr. Billy Thurmond, Chairman  
Dawson County BOC  
25 Justice Way, Suite 2313  
Dawsonville, Georgia 30534**

**Re: Styles Park and Nature Trail  
Recreational Trails Program (RTP) Grant Application**

**Dear Chairman Thurmond:**

**Attached please find two copies of the contract for the Styles Park and Nature Trail project. The GMRC staff will perform services associated with the preparation and submittal of the RTP grant. Please sign and notarize both copies of the contract and return to us for completion. We will return one fully executed copy for your files.**

**We are looking forward to working with Dawson County on this project and serving you in the future.**

**Sincerely,**

*Heather Feldman*

**Heather Feldman  
GMRC Executive Director**

**HF/gk**

**Enclosure**

PARTIES: Georgia Mountains Regional Commission  
Dawson County

SUBJECT: Recreational Trails Program  
Styles Park and Nature Trail

TERM: September 27, 2023 to September 30, 2024

**AGREEMENT  
APPLICATION PREPARATION**

THIS AGREEMENT entered into this \_\_\_\_ day of \_\_\_\_\_, 2023, between the  
GEORGIA MOUNTAINS REGIONAL COMMISSION, a public agency, hereinafter referred  
to as the “Commission”, and DAWSON COUNTY, hereinafter referred to as the “County”.

**WITNESSETH**

WHEREAS, the County desires to engage the Commission to prepare a grant  
application and for grant administration duties in connection with the Recreational Trails  
Program for the above-referenced project; and,

WHEREAS, the Commission desires to render such services and warrants that it  
possesses the capabilities to satisfactorily render such services.

NOW THEREFORE, in consideration of the mutual promises contained herein, the  
parties hereto do agree as follows:

1. **Engagement of the GMRC:** The County agrees to engage the Commission  
and the Commission agrees to perform services associated with the preparation  
and administration of the Recreational Trails Program Grant.
2. **Compensation:** The County agrees to pay the Commission \$500 for the  
preparation of the application.
3. **Time of Performance:** The Commission will immediately initiate the  
preparation of the Recreational Trails Program Grant application for submittal.



IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals the day and year first above written.

DAWSON COUNTY

By: \_\_\_\_\_  
Billy Thurmond, Chairman

Subscribed and sworn to  
In our presence:

\_\_\_\_\_  
\_\_\_\_\_  
Notary Public

GEORGIA MOUNTAINS  
REGIONAL COMMISSION

By: \_\_\_\_\_  
Heather Feldman, Executive Director

By: \_\_\_\_\_  
Ken Schubring, Council Chairman

Subscribed and sworn to  
In our presence:

\_\_\_\_\_  
\_\_\_\_\_  
Notary Public



## DAWSON COUNTY ANNOUNCEMENT AND ADVERTISEMENT REQUEST

<b>Submitting Department:</b>	County Clerk	<b>Department contact name:</b>	Kristen Cloud
<b>Submittal Date:</b>	10.02.2023	<b>Run Dates:</b>	10.11.2023 and 10.18.2023
<b>AD Description :</b>	Notice	<b>Section of Paper:</b>	Legals and Prominent Display (A Section)
<b>Name of Paper:</b>	Dawson County News	<b>Do you want your ad online:</b>	Yes

### Notice of Public Hearings

Notice is hereby given that public hearings shall be held by the Dawson County Board of Commissioners at the Dawson County Government Center, 25 Justice Way, Assembly Room 2302 (2<sup>nd</sup> floor), Dawsonville, Georgia, as follows:

October 19, 2023	Chairman's FY 2024 Proposed Budget Presentation – Work Session
November 2, 2023	Budget Public Hearing #1 – Work Session
November 2, 2023	Budget Public Hearing #2 – Voting Session
November 16, 2023	Budget Public Hearing #3 / Tentative Budget Adoption – Voting Session

BOC work sessions begin at 4 p.m. and voting sessions immediately follow.

**O.C.G.A. § # 36-81-5.**

**Department Head Approval: K. Cloud**

# DAWSON COUNTY GOVERNMENT PROPOSED BUDGET PRESENTATION FY 2024



Presented by:  
Chairman Billy Thurmond  
October 19, 2023



# Budget Goals

- ▶ Prepare a realistic, revenue-based budget.
- ▶ Budget conforms to the reduced millage rate from 7.2225 to 5.6340.
- ▶ Provide same or improved level of funding for all departments—thus improving level of service.
- ▶ Provide all departments/agencies the opportunity to present their requests to the full Board during public hearings.

# Budget Challenges

- ▶ Provide funding for increased personnel costs from pay increases granted during the last 3+ years.
- ▶ Increasing operational needs of multiple departments.
- ▶ Anticipate any foreseeable changes in revenue sources.
- ▶ Maintain strong fund balance.

# Personnel Costs History–all funds

<u>YEAR</u>	<u>COST*</u>	<u>\$ Change</u>	<u>% Change</u>
2019	\$ 19,547,657 (Actual)		
2020	\$ 21,355,731 (Actual)	\$ 1,808,074	9.25%
2021	\$ 22,935,479 (Actual)	\$ 1,579,748	7.40%
2022	\$ 24,835,514 (Actual)	\$ 1,900,035	8.28%
2023	\$ 29,294,460 (Budget)	\$ 4,458,946	17.95%
2024	\$ 32,169,799 (Proposed)	\$ 2,875,339	9.82%

**\*These numbers include salary and benefits**



# General Fund

- ▶ Main operating fund of the County. All property tax received by the County government provides revenue to the General Fund.
- ▶ In this proposed budget, property tax provides 35% of revenue for General Fund.
- ▶ L.O.S.T. provides 27.26% of revenue.
- ▶ Fund balance would provide 7.39% of revenue.

# Where we started.....

- ▶ General Fund operating requests totaled \$38,479,892.
- ▶ \$9.4 million in capital requests to be funded in FY 24.
- ▶ Over \$2.4 million in new personnel/salary change requests (including benefits).

FY 2023 Original Budget was \$37,292,621

FY 2023 Current budget is \$38,583,653

# General Fund Revenue Changes

- ▶ In 2021, the County received word it would receive \$5 million from the Federal Government as a part of the American Rescue Plan Act (ARPA). The Board made the decision to use these funds to offset the cost of pay increases for First Responders.
- ▶ In this proposed budget, those funds are programmed to help cover salary increases provided to First Responders– includes Sheriff officers, Emergency Services and Public Works. Those costs total over \$1.2 million for 2024 and are budgeted in Special Revenue fund 230. This grant funding takes pressure off the General Fund.
- ▶ This proposed budget includes use of fund balance (reserves) of \$3,116,181 or 7.39% of revenue.



# ARPA FUNDS

COUNTY TOTAL AWARD

\$ 5,171,173.00

	<u>Total allocated to ARPA</u>	<u>COVID PTO*</u>
FY 21 (Actual)	\$ 1,101,278.00	\$ 71,767.84
FY 22 (Actual)	\$ 1,202,219.93	\$ 107,636.61
FY 23 (Budget)	\$ 1,640,207.00	\$ 100,000.00
FY 24 (Budget)	<u>\$ 1,194,627.00</u>	\$ 50,000.00
<b>Total</b>	<u><b>\$ 5,138,331.93</b></u>	

\*NOTE: THESE FUNDS HAVE BEEN USED TO PROVIDE COVID-PTO  
FOR ALL DEPARTMENTS.

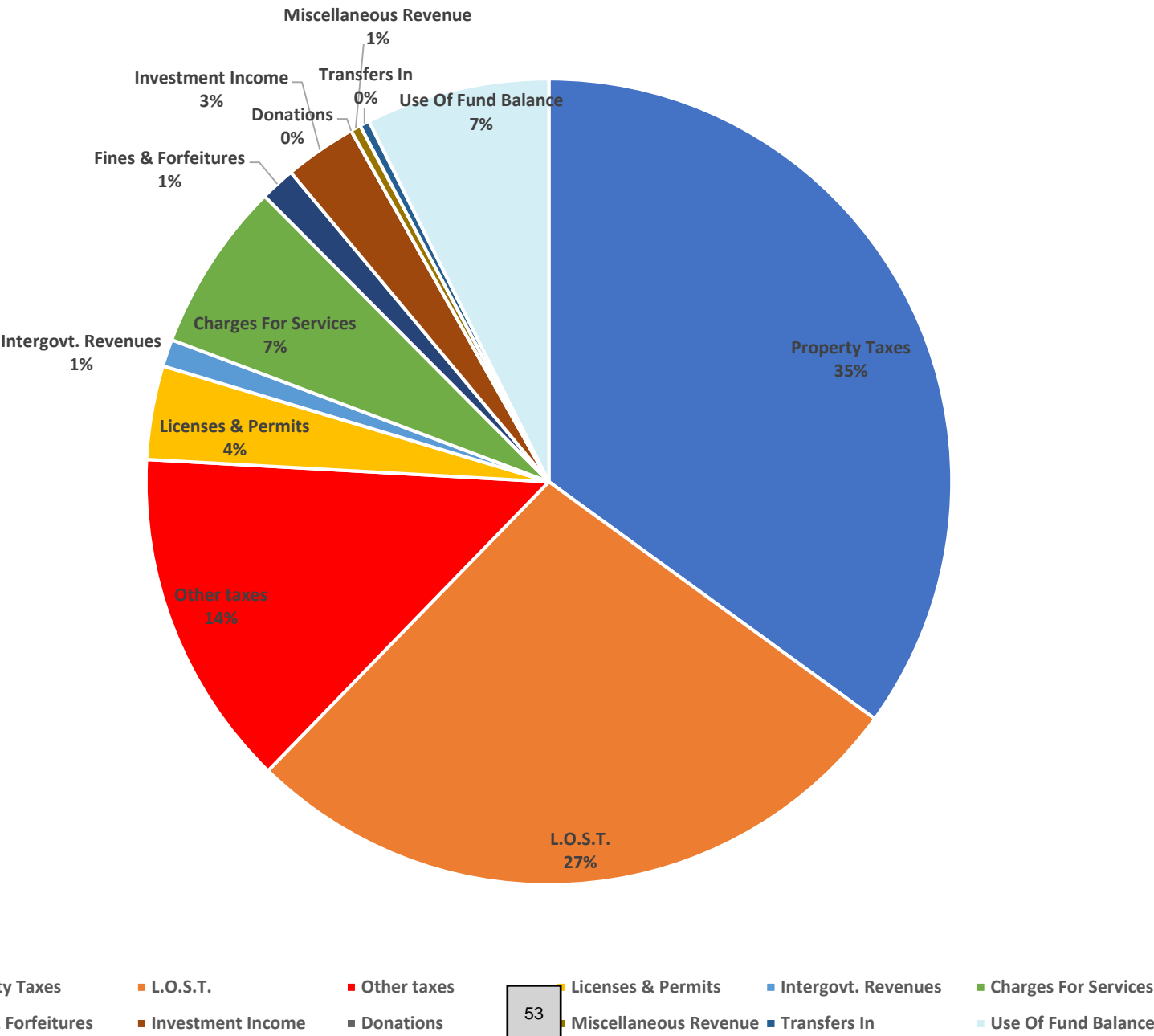
# Proposed General Fund Revenues

	FY 2024 Proposed	FY 2023 Amended	% Change	FY 2023 Original	% of revenue
Property Taxes	14,762,722	14,267,096	3.47%	14,267,096	35.00%
L.O.S.T.	11,500,000	10,500,000	9.52%	10,500,000	27.26%
Other taxes	5,739,800	5,316,500	7.96%	5,316,500	13.61%
Licenses & Permits	1,584,150	1,331,450	18.98%	1,331,450	3.76%
Intergovt. Revenues	460,200	397,000	15.92%	397,000	1.09%
Charges For Services	2,869,630	2,763,485	3.84%	2,694,920	6.80%
Fines & Forfeitures	590,100	378,500	55.90%	378,500	1.40%
Investment Income	1,223,500	13,225	9151.42%	13,225	2.90%
Donations	-	45,742	-100.00%	-	0.00%
Miscellaneous Revenue	171,340	369,019	-53.57%	183,575	0.41%
Transfers In	164,610	111,860	47.16%	111,860	0.39%
Use Of Fund Balance	3,116,181	3,089,776	0.85%	2,098,495	7.39%
<b>Totals</b>	<b>\$ 42,182,233</b>	<b>\$ 38,583,653</b>	<b>9.33%</b>	<b>\$ 37,292,621</b>	<b>100.00%</b>

**Change from Original Budget**  
**\$ 4,889,612**

**13.11%**

# Revenue Sources





# Proposed General Fund Expenditures by Function

	<b>FY 2024 Proposed Budget</b>	<b>FY 2023 Budget Amended</b>	<b>% Change</b>	<b>FY 2023 Budget Original</b>
General Government	8,496,702	7,021,120	21.02%	7,669,172
Judicial	4,930,872	4,635,788	6.37%	4,440,184
Public Safety-Sheriff	11,436,514	10,900,355	4.92%	10,270,805
Public Safety	8,111,906	7,292,671	11.23%	7,159,237
Public Works	2,423,057	2,278,038	6.37%	2,174,497
Health & Welfare	397,796	489,173	-18.68%	381,168
Recreation & Culture	2,283,073	2,229,972	2.38%	1,932,986
Housing & Development	1,414,855	1,402,455	0.88%	1,363,869
Transfers out (uses)	2,687,458	2,334,081	15.14%	1,900,703
<b>Totals</b>	<b>42,182,233</b>	<b>38,583,653</b>	<b>9.33%</b>	<b>37,292,621</b>

**Change from Original Budget      13.11%**

# General Government

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Board of Commissioners	242,780	211,700	211,700	14.68%
County Administration	334,128	276,099	272,349	21.02%
Elections/Registrar	528,328	378,244	364,872	39.68%
General Government	2,099,834	1,071,151	2,056,742	96.04%
Finance	746,374	690,502	672,271	8.09%
Information Technology	951,047	927,355	911,856	2.55%
Human Resources	290,938	275,645	267,989	5.55%
Tax Commissioner	571,235	523,680	507,073	9.08%
Tax Assessor	693,560	621,116	614,286	11.66%
Board of Equalization	20,695	20,545	20,545	0.73%
Risk Management	556,350	644,508	426,634	-13.68%
Facilities	1,242,909	1,157,238	1,139,546	7.40%
Public Relations	88,945	112,335	112,335	-20.82%
GIS	129,579	111,002	90,974	16.74%
<b>Total General Government</b>	<b>8,496,702</b>	<b>7,021,120</b>	<b>7,669,172</b>	<b>21.02%</b>

<b>Change from 2023 Original Budget</b>	<b>10.79%</b>
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# Judicial

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Superior Court	778,427	729,954	691,127	6.64%
Clerk of Court	832,887	855,512	761,678	-2.64%
District Attorney	1,023,111	902,291	871,869	13.39%
Magistrate Court	537,868	567,809	558,640	-5.27%
Probate Court	440,834	426,224	404,331	3.43%
Juvenile Court	409,925	378,747	378,747	8.23%
Public Defender	687,506	563,068	561,609	22.10%
Treatment Court	220,314	212,183	212,183	3.83%
<b>Total Judicial</b>	<b>4,930,872</b>	<b>4,635,788</b>	<b>4,440,184</b>	<b>6.37%</b>

<b>Change from 2023 Original Budget</b>	<b>11.05%</b>
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# Public Safety

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Marshals	343,366	305,857	296,569	12.26%
Fire	3,535,570	3,034,506	2,979,422	16.51%
Fire Marshal & Prevention	49,550	71,489	34,835	-30.69%
EMS	3,686,228	3,413,486	3,387,698	7.99%
Coroner	164,393	157,974	157,974	4.06%
EMA	149,999	136,559	129,939	9.84%
Humane Society	182,800	172,800	172,800	5.79%
<b>Total Public Safety</b>	<b>8,111,906</b>	<b>7,292,671</b>	<b>7,159,237</b>	<b>11.23%</b>

<b>Change from 2023 Original Budget</b>	<b>13.31%</b>
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# Sheriff

	<b>FY 2024 Proposed Budget</b>	<b>FY 2023 Budget Amended</b>	<b>FY 2023 Budget Original</b>	<b>% Change From Amended</b>
Sheriff	5,622,641	5,017,861	4,743,178	12.05%
Sheriff-K-9	33,550	49,850	49,850	-32.70%
Sheriff-Jail	4,064,923	4,063,303	3,985,510	0.04%
Sheriff-School Traffic Mgmt.	60,500	60,000	60,000	0.83%
Sheriff-School Resource Officers	574,088	621,872	514,672	-7.68%
Sheriff- Donations	-	83,629	-	-100.00%
Sheriff-Court Services	1,058,282	981,310	895,065	7.84%
Sheriff-Special Event Officers	22,530	22,530	22,530	0.00%
<b>TOTAL SHERIFF</b>	<b>11,436,514</b>	<b>10,900,355</b>	<b>10,270,805</b>	<b>4.92%</b>

<b>Change from 2023 Original Budget</b>	<b>11.35%</b>
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# Public Works

	<b>FY 2024 Proposed Budget</b>	<b>FY 2023 Budget Amended</b>	<b>FY 2023 Budget Original</b>	<b>% Change From Amended</b>
Public Works -Admin	419,003	386,017	300,195	8.55%
Roads Department	1,989,121	1,876,858	1,859,369	5.98%
Keep Dawson Co. Beautiful	14,933	15,163	14,933	-1.52%
<b>Total Public Works</b>	<b>2,423,057</b>	<b>2,278,038</b>	<b>2,174,497</b>	<b>6.37%</b>

<b>Change from 2023 Original Budget</b>	<b>11.43%</b>
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# Health & Welfare

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Health Department	162,000	162,000	162,000	0.00%
Good Shepherd Clinic	30,000	30,000	30,000	0.00%
Avita	10,000	10,000	10,000	0.00%
CASA	9,000	9,000	9,000	0.00%
DFACS	35,300	35,300	35,300	0.00%
No one alone (NOA)	5,000	5,000	5,000	0.00%
Indigent Welfare	7,000	7,000	7,000	0.00%
Senior Center	132,496	130,033	116,338	1.89%
Senior Services Donations	-	93,525	-	-100.00%
Medicare Silver Sneakers	7,000	7,315	6,530	-4.31%
<b>Total Health &amp; Welfare</b>	<b>397,796</b>	<b>489,173</b>	<b>381,168</b>	<b>-18.68%</b>

<b>Change from 2023 Original Budget</b>	<b>4.36%</b>
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# Recreation & Culture

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Park	1,697,901	1,540,585	1,398,936	10.21%
Park Donations	-	45,488	-	-100.00%
Park Women's Club	-	219	-	-100.00%
Park Pool	47,989	40,036	44,836	19.86%
War Hill Park	43,874	153,644	39,214	-71.44%
Lake Parks	21,000			
Library	472,309	450,000	450,000	4.96%
<b>Total Recreation &amp; Culture</b>	<b>2,283,073</b>	<b>2,229,972</b>	<b>1,932,986</b>	<b>2.38%</b>
<b>Change from 2023 Original Budget</b>				<b>18.11%</b>

# Housing & Development

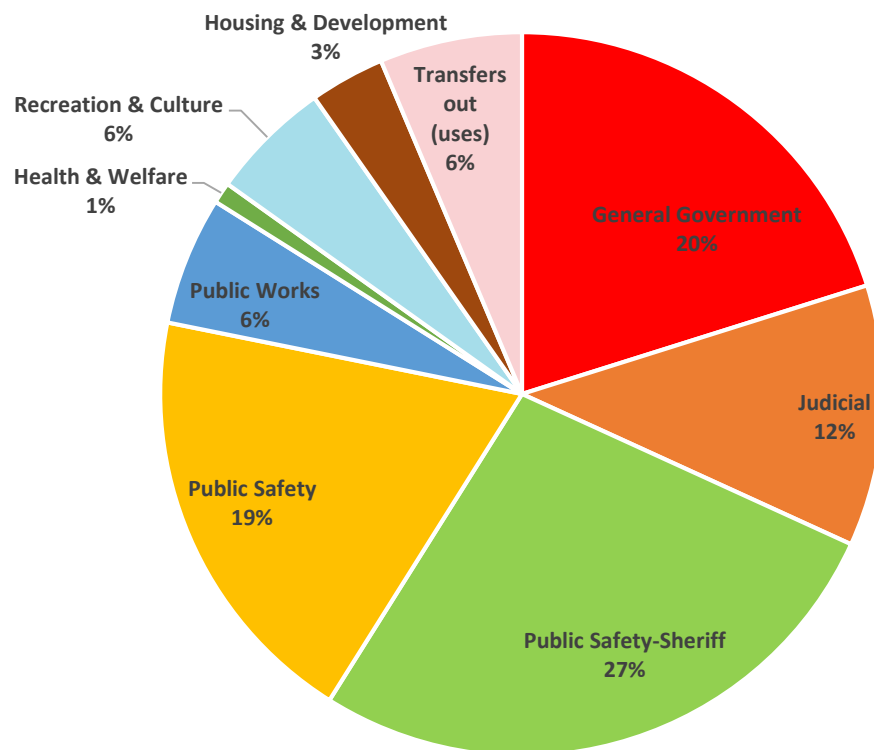
	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
County Extension	101,973	115,717	114,168	-11.88%
Planning & Development	912,882	986,738	949,701	-7.48%
Development Authority	400,000	300,000	300,000	33.33%
<b>Total Housing &amp; Development</b>	<b>1,414,855</b>	<b>1,402,455</b>	<b>1,363,869</b>	<b>0.88%</b>
<b>Change from 2023 Original Budget</b>				<b>3.74%</b>



# Other financing uses

	FY 2024 Proposed Budget	FY 2023 Budget Amended	FY 2023 Budget Original	% Change From Amended
Transfer out to Family Connection	70,925	85,398	49,041	-16.95%
Transfer out to Grants	845,266	962,167	807,458	-12.15%
Transfer out to Capital	512,000	226,490	17,000	126.06%
Transfer out to SW Fund		642		
Transfer out to Fleet	521,368	421,249	420,781	23.77%
Transfer out to E-911	737,899	638,135	606,423	15.63%
	<b>2,687,458</b>	<b>2,334,081</b>	<b>1,900,703</b>	<b>15.14%</b>
<b>Change from 2023 Original Budget</b>				<b>41.39%</b>

# Expenditure allocation



■ General Government   ■ Judicial   ■ Public Safety-Sheriff   ■ Public Safety   ■ Public Works  
■ Health & Welfare   ■ Recreation & Culture   ■ Housing & Development   ■ Transfers out (uses)

# Proposed budget highlights

- ▶ Added \$1 million to budget for salary contingency
- ▶ \$1.2 million of personnel costs (for First Responders) moved from General fund to special ARPA fund
- ▶ \$340,000 budgeted between Fire and EMS for the Career Advancement Through Training Program (CATT)
- ▶ \$338,734 budgeted for debt service
- ▶ \$21,000 included for lake parks maintenance

# Proposed New Positions

- ▶ 13 new positions are being proposed in this budget
- ▶ 1 frozen position would be activated
- ▶ 1 position would be changed from PT to FT
- ▶ 3 positions would be reclassified with no salary change
- ▶ These 18 additions/changes total \$1,008,840 including benefits



Position Requested	Type	Salary Provided by HR	Total Benefit Costs	Total Additional Cost
<b>District Attorney</b>				
Assistant District Attorney	New Position	\$ 67,189.00	\$ 33,624.61	\$ 100,813.61
Victim Witness changed from grant to Gen fund		No change due to other employee moving to State		
<b>Elections</b>				
Systems Manager	New Position	\$ 39,284.00	\$ 30,094.63	\$ 69,378.63
<b>Emergency Services</b>				
Fire/EMS Training Captain	Unfreeze Current Position	\$ 63,581.00	\$ 33,168.20	\$ 96,749.20
<b>Facilities</b>				
Maintenance Worker	New Position	\$ 35,630.00	\$ 29,632.40	\$ 65,262.40
<b>Fleet</b>				
Fleet Mechanic	New Position	\$ 35,630.00	\$ 29,632.40	\$ 65,262.40
Admin. Assistant	PT to FT Upgrade	\$ 35,630.00	\$ 27,724.39	\$ 38,413.11
<b>Marshal's Office</b>				
Alcohol License Administrator	New Position	\$ 39,228.80	\$ 30,087.64	\$ 69,316.44
<b>Park &amp; Rec</b>				
Park Maintenance	New Position	\$ 29,307.00	\$ 28,832.54	\$ 58,139.54
Camp Host	New Position	\$ 14,560.00	\$ 1,167.84	\$ 15,727.84
<b>Public Defender</b>				
Assistant Public Defender	New Position	\$ 67,189.00	\$ 33,624.61	\$ 100,813.61
<b>Superior Court</b>				
Part Time Intern	New Position	\$ 20,384.00	\$ 1,613.38	\$ 21,997.38
<b>Sheriff</b>				
Deputy (Patrol)	New Position	\$ 45,820.00	\$ 30,921.43	\$ 76,741.43
Deputy (Patrol)	New Position	\$ 45,820.00	\$ 30,921.43	\$ 76,741.43
Deputy (Patrol)	New Position	\$ 45,820.00	\$ 30,921.43	\$ 76,741.43
Deputy (Patrol)	New Position	\$ 45,820.00	\$ 30,921.43	\$ 76,741.43
<b>Tax Commissioner</b>				
Delinquent Tax Specialist	Reclass of Current Position/no sal	\$ 41,974.40	\$ -	\$ -
Tax/Fog Specialist, Senior	Reclass of Current Position/no sal	\$ 34,320.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 630,892.80</b>	<b>\$ 402,888.33</b>	<b>\$ 1,008,839.85</b>

# Capital Projects Fund

- ▶ Total proposed in the Capital Projects Fund –\$512,000.
- ▶ Replace 2 Life Pak cardiac monitors \$80,000
- ▶ 2 sets of turnout gear \$144,000
- ▶ Fire hose replacement \$50,000
- ▶ Government air quality control system \$60,000
- ▶ Lake parks pay stations \$80,000
- ▶ Purchase/install school zone flashing beacons \$98,000

# SPLOST VI

SPLOST VI collections ended June 30, 2021.

\$4,100,000 budgeted to be used for projects as needed. These remaining projects will follow the guidelines set by the resolution that approved SPLOST VI.

# SPLOST VII

- ▶ SPLOST VII Collections began July 1, 2021
- ▶ \$12,000,000 in sales tax revenue budgeted to be received in 2024.



# SPLOST VII

## SPLOST VII BUDGET/PLAN OF PROJECTS FOR FY 2024

Level II Project - EOC/Communications **\$2,000,000** (Project will be completed in FY 25 ?  
and will require additional funding)

<u>Project</u>	<u>Estimated Cost</u>	
IT	\$ 300,000	(computers/equipment for new employees will come from SPLOST)
Ambulance replacement	460,000	
Burn Building Replacement	1,000,000	
New roof on LEC	400,000	
Sheriff Vehicles	250,000	
PW Vehicles/Equipment	625,000	
County Roads/Culverts	2,700,000	
County admin vehicle/equipment	300,000	
Park paving	400,000	
Park improvements	450,000	
Public Health Building	2,500,000	
County Projects	9,385,000	
Level Two	<b>2,000,000</b>	
<b>TOTAL FOR FY 24</b>	<b>\$ 11,385,000</b>	

# Grant Transfers

## FY 2024 DAWSON COUNTY GRANTS FUND

<u>GRANT NAME</u>	<u>GRANT BUDGET</u>	<u>COUNTY MATCH/BUDGET</u>
Treatment Court	248,686	in kind
Match for potential grants	50,000	50,000
Superior Court-ARPA	298,778	
K-9	112,204	-
H.E.A.T. Grant	126,465	50,587
Bulletproof Vest Grant	14,714	7,357
GA Forestry	10,000	5,000
EMPG	15,568	7,784
EMS Trauma Equipment Gran	5,500	-
Hazard Mitigation	30,000	7,500
LMIG	686,794	206,038
Legacy Link	550,000	400,000
Legacy Link (Respite Care)	40,000	20,000
DOT Capital Grant	13,000	13,000
Transit	310,000	78,000
<b>Totals</b>	<b>\$ 2,511,709</b>	<b>\$ 845,266</b>

# All Funds Proposed Budgets

<b>FUND</b>	<b>FY 2024 Proposed Budget</b>	<b>FY 2023 Amended Budget</b>	<b>% Change</b>
General Fund	42,182,233	38,583,653	9.33%
D.A.T.E Fund	25,000	25,000	0.00%
Jail Fund	40,000	34,900	14.61%
LVAP (Crime Victims)	19,000	17,350	9.51%
Law Library	22,000	24,360	-9.69%
Family Connection	123,425	283,068	-56.40%
Inmate Welfare	85,000	85,000	0.00%
DA Forfeiture	1,900	1,500	26.67%
Confiscated Assets -Sheriff	10,700	10,700	0.00%
Emergency 911	1,290,899	1,188,835	8.59%
ARPA Local Fiscal Recovery	1,294,627	1,640,207	-21.07%
Multiple Grants Fund	2,511,709	3,868,915	-35.08%
Hotel-Motel Tax	750,000	572,000	31.12%
SPLOST VI	4,100,000	4,525,373	-9.40%
SPLOST VII	12,385,000	16,571,792	-25.26%
Capital Projects	512,000	847,276	-39.57%
Solid Waste	706,375	1,022,211	-30.90%
Fleet & Fuel	522,493	422,474	23.67%
Inmate Escrow	80,000	80,000	0.00%
Impact Fees	1,719,078	3,774,062	-54.45%
<b>Total ALL FUNDS</b>	<b>68,381,439</b>	<b>73,578,676</b>	<b>-7.06%</b>

# FY 2024 Public Budget Hearings

- ▶ 4:00 p.m. Thursday, November 2, 2023 – Public Comment on Proposed FY 2024 Budget
- ▶ Following Work Session at 4:00 (during the Voting Session) Thursday, November 2, 2023 – Public Comment on Proposed FY 2024 Budget
- ▶ Following Work Session at 4:00 (during the Voting Session) Thursday, November 16, 2023 – Public Comment on Proposed FY 2024 Budget
- ▶ At the November 16, 2023, Voting Session, the Board will consider and may adopt the FY 2024 Budget.



# In closing.....

Thank you to fellow BOC members, elected officials, department heads and agencies, and their staff, in their assistance with this budget process.



# FLASH REPORT

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**September 2023**

**Dawson County Government**

[www.dawsoncountygga.gov](http://www.dawsoncountygga.gov)

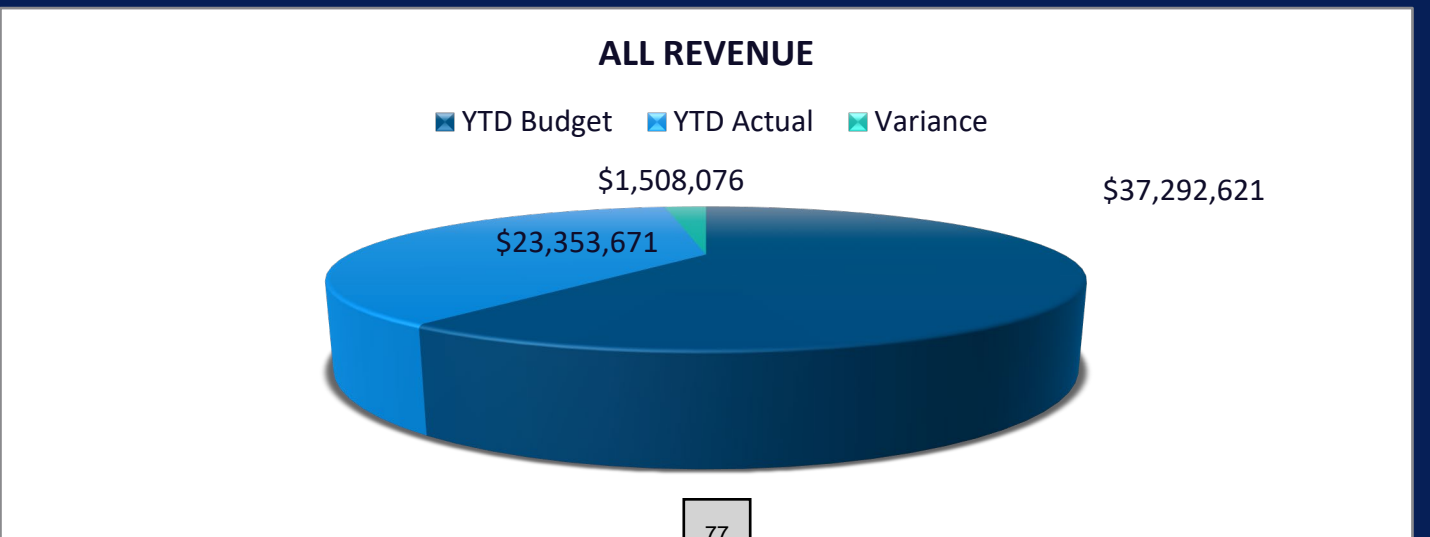
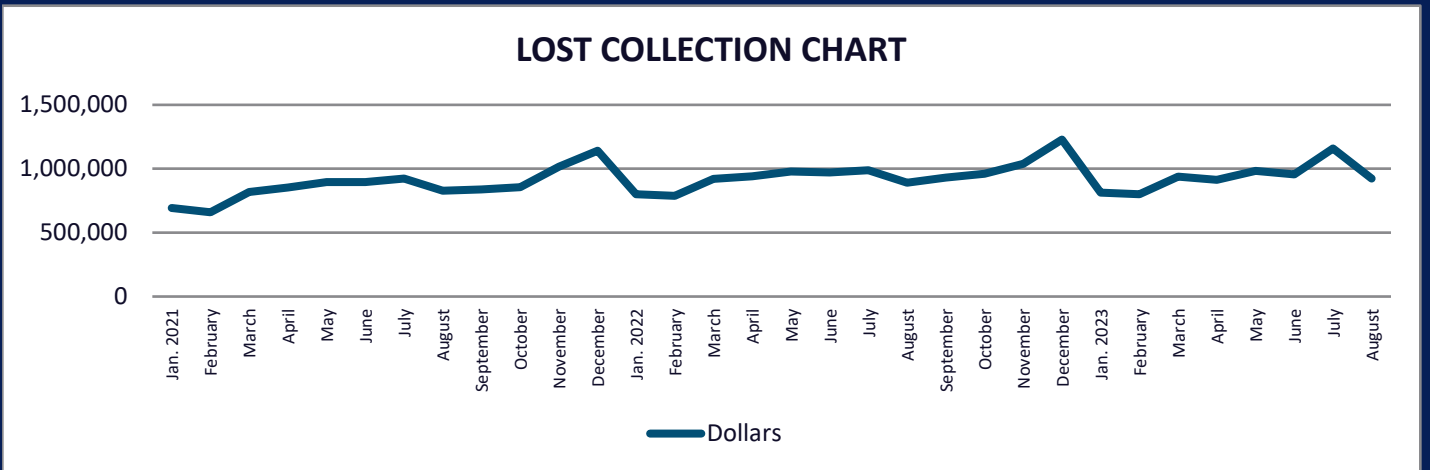
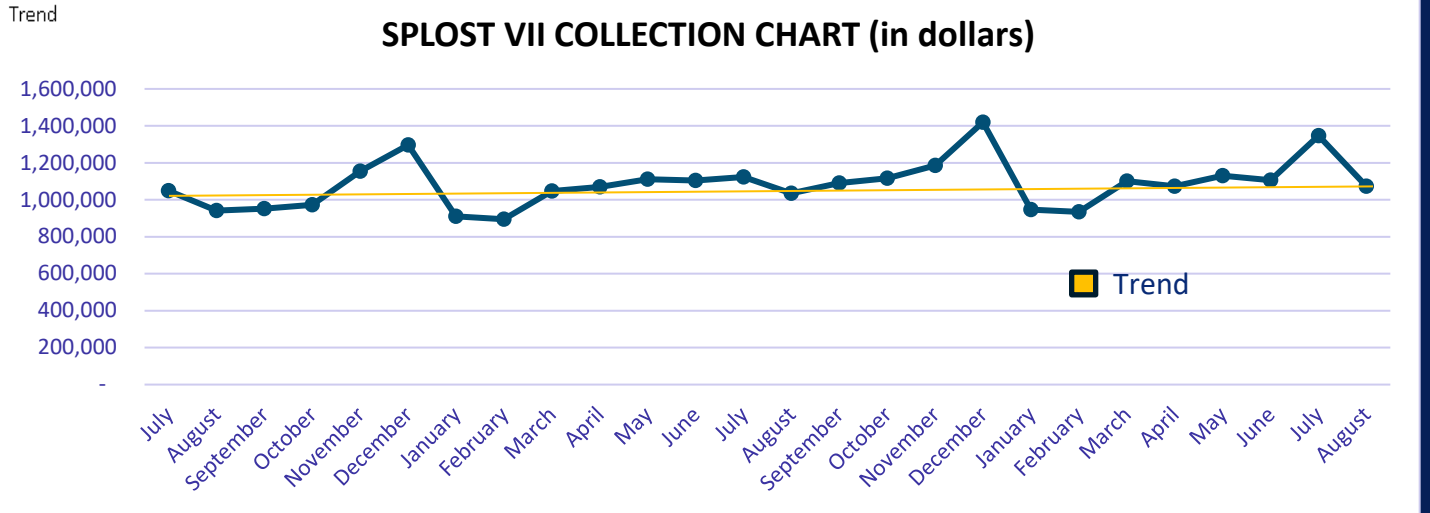


# DAWSON COUNTY GOVERNMENT

## FLASH REPORT

September 2023

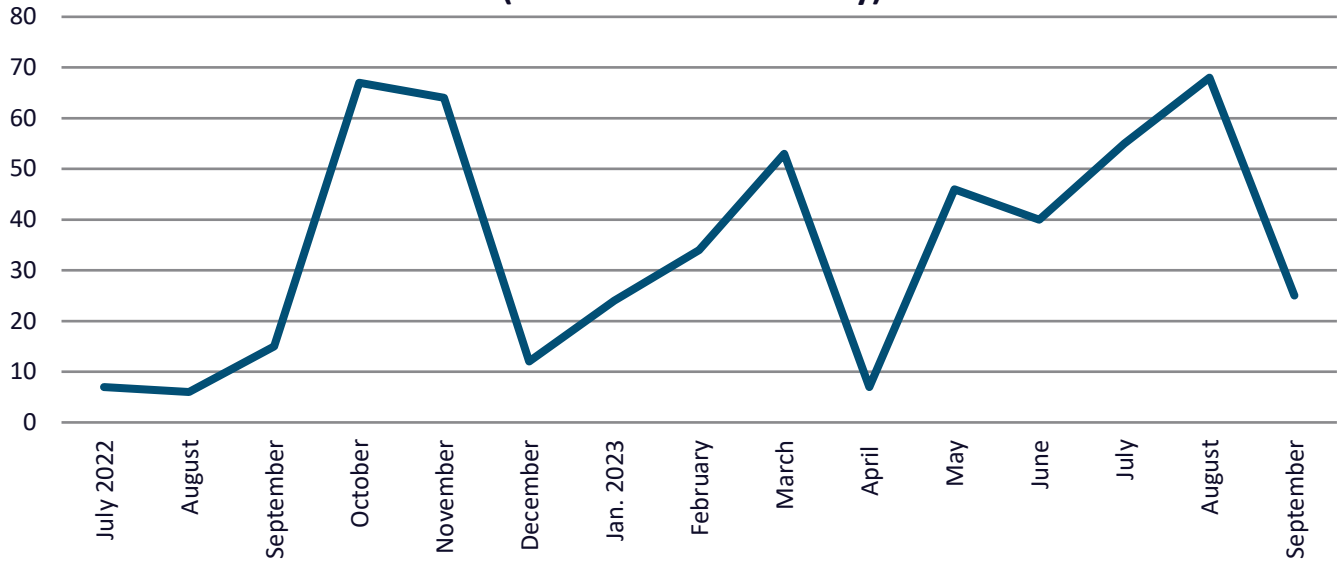
### Finance



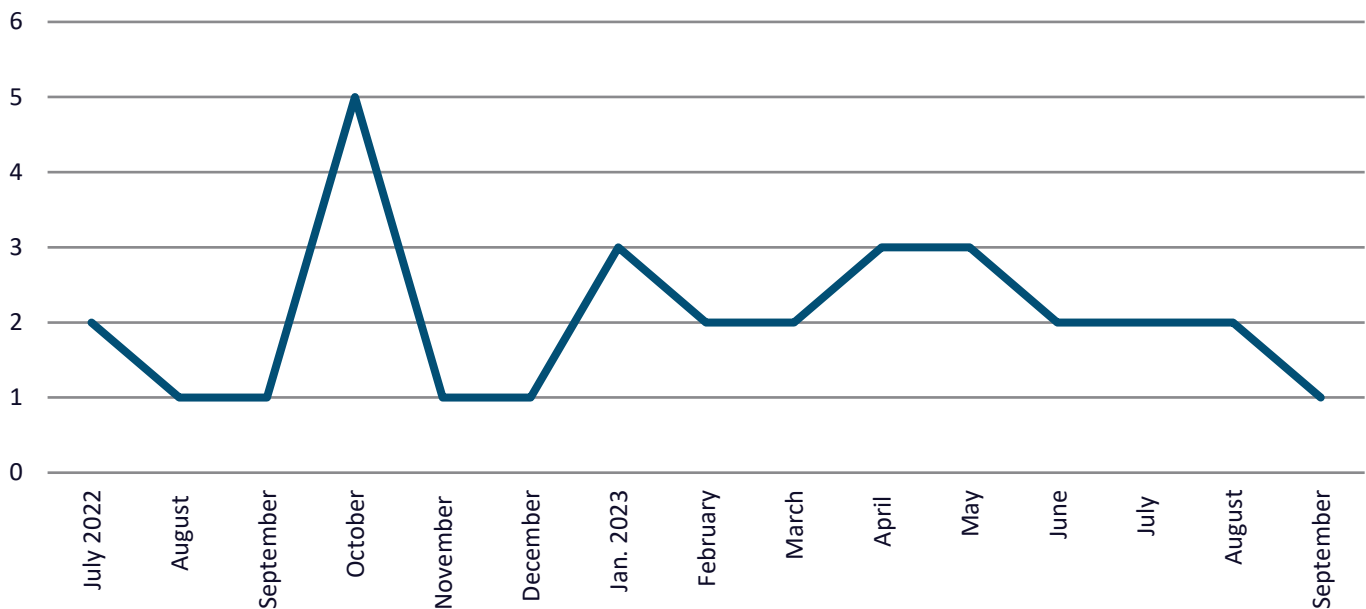


## Planning & Development

### SINGLE-FAMILY HOME BUILDING PERMITS ISSUED (New Construction Only)



### COMMERCIAL BUILDING PERMITS ISSUED (New Construction Only)





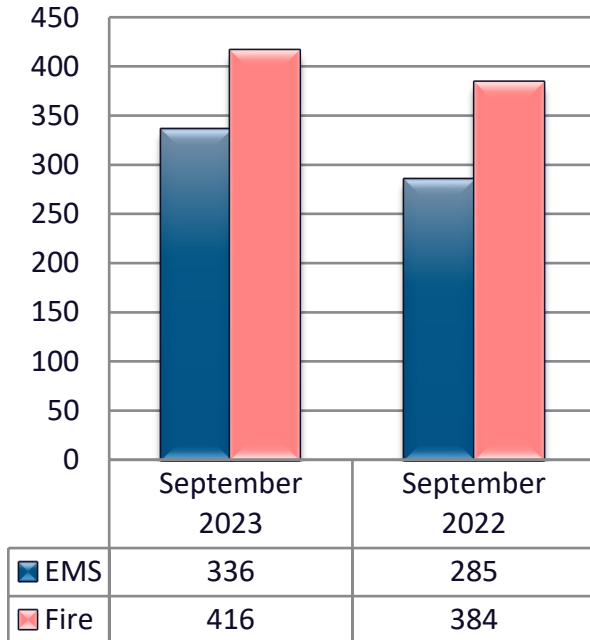


# DAWSON COUNTY GOVERNMENT

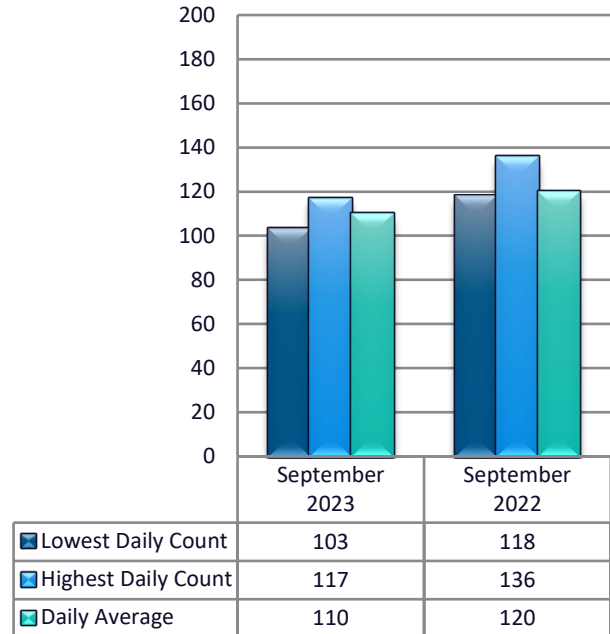
## FLASH REPORT

September 2023

### EMS/FIRE CALLS FOR SERVICE



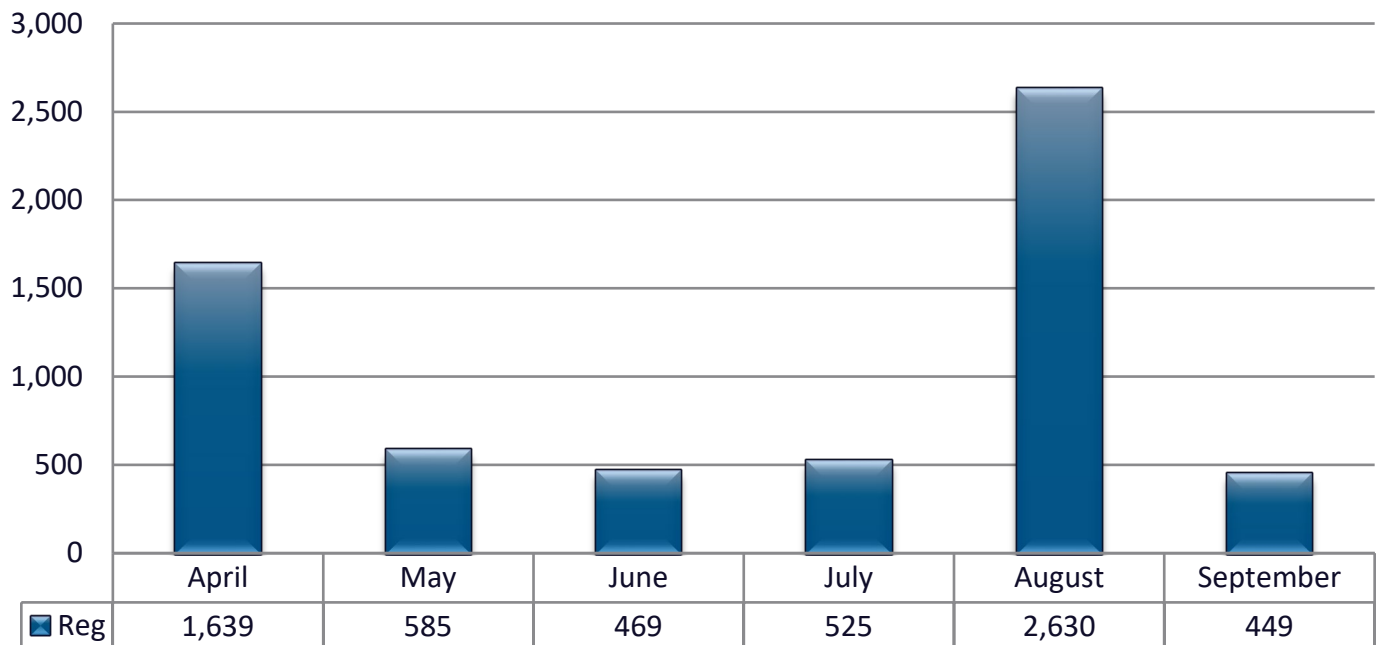
### INMATE POPULATION



\*Max Capacity: 192

## Elections

### VOTER REGISTRATIONS PROCESSED BY MONTH

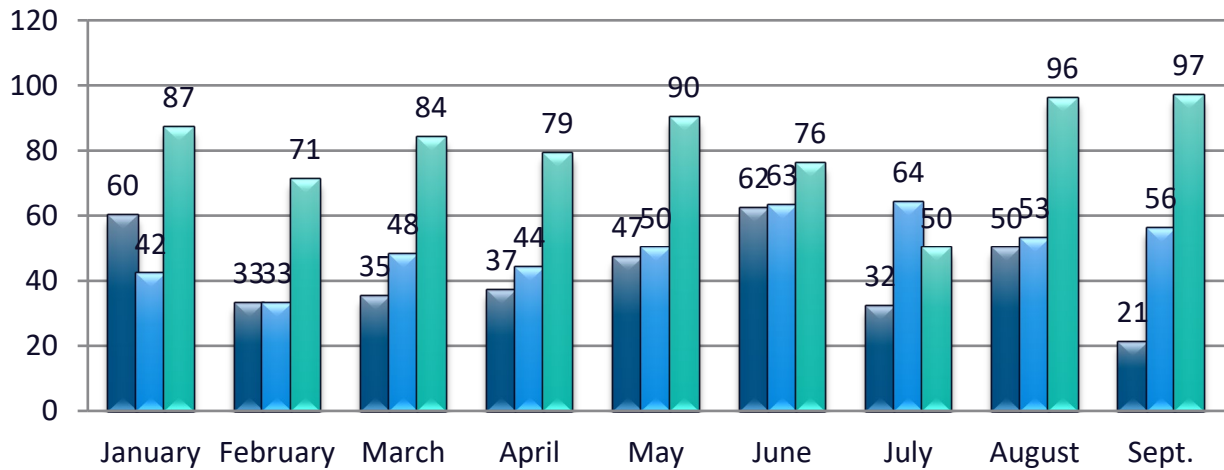




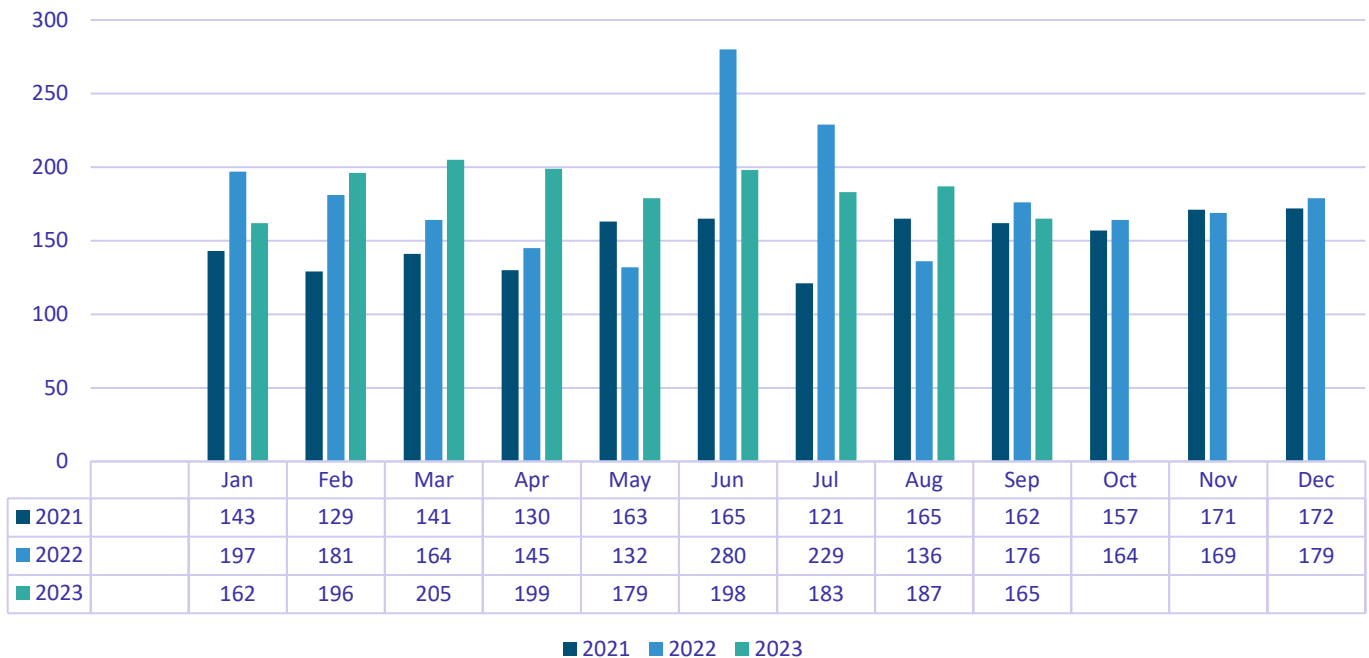
## Service Requests by Department

### 2023 SERVICE REQUESTS RECEIVED

■ Roads ■ Facilities ■ Fleet



### INFORMATION TECHNOLOGY WORK ORDERS RECEIVED





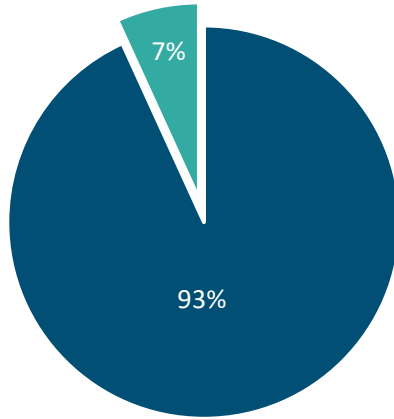
# DAWSON COUNTY GOVERNMENT

## FLASH REPORT

September 2023

### Human Resources

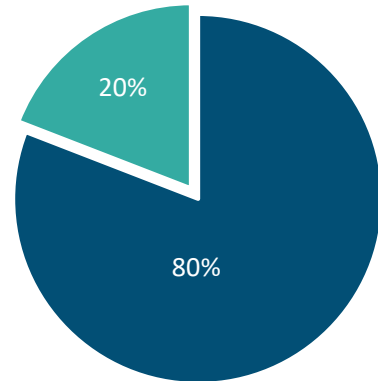
FULL-TIME VACANCY %



■ Total FT Positions: 328

■ FT Vacancies: 24

PART-TIME  
REGULAR VACANCY %

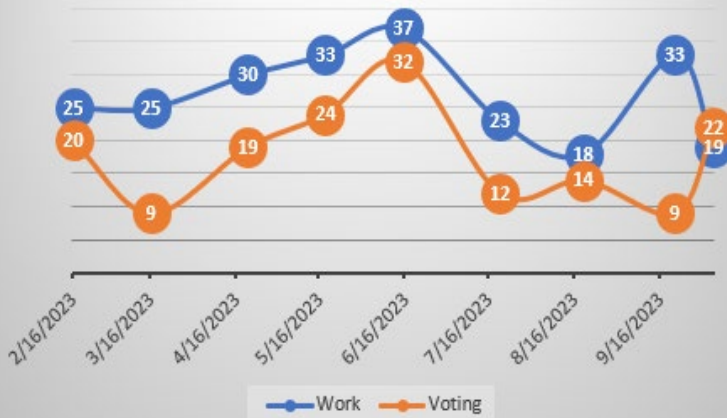


■ Total PT-Reg Positions: 55

■ PT-Reg Vacancies: 14

### Public Relations

BOC



Streaming Viewers



Facebook Followers

6,039 (previous month 6,014)



X Followers

692 (previous month 693)



Instagram Followers

128 (previous month 116)



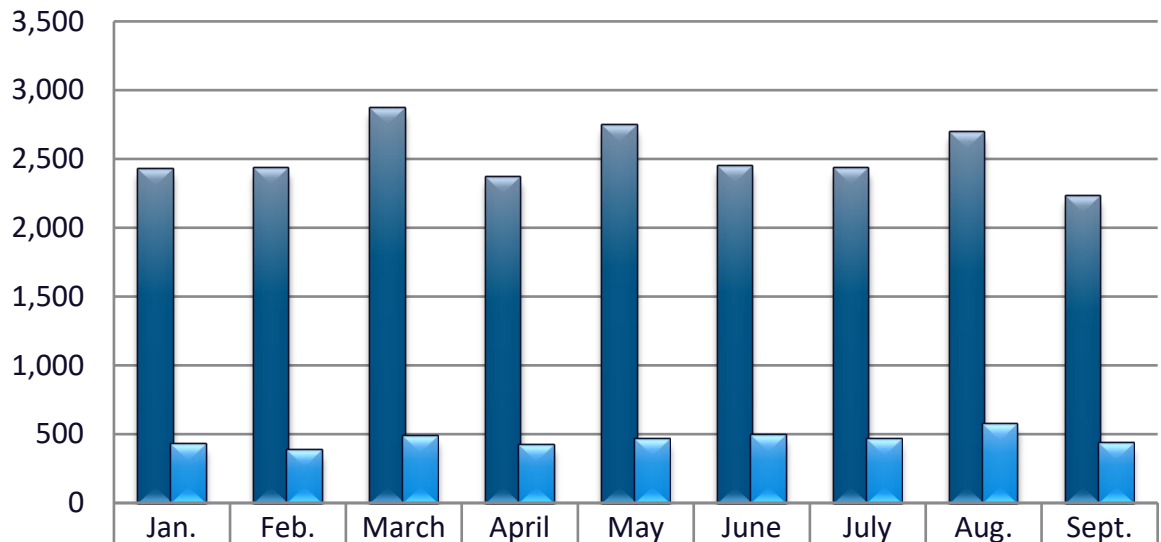
Website Visitors

14,878 (previous month 16,558)



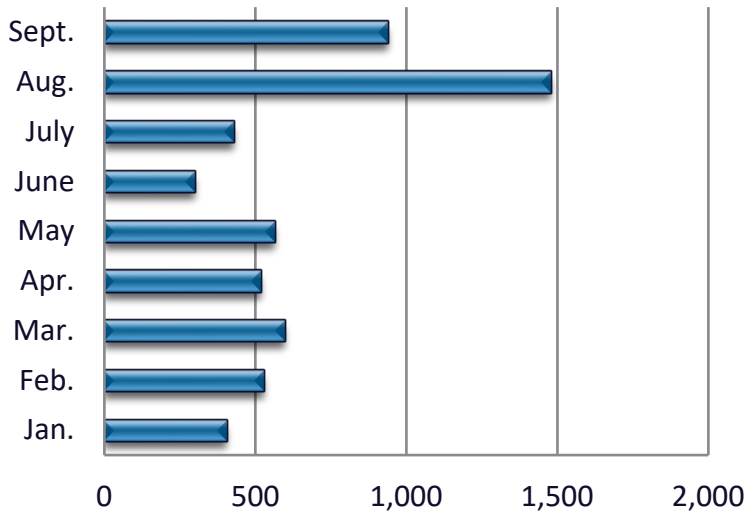
### Senior Services

#### MEALS SERVED BY MONTH



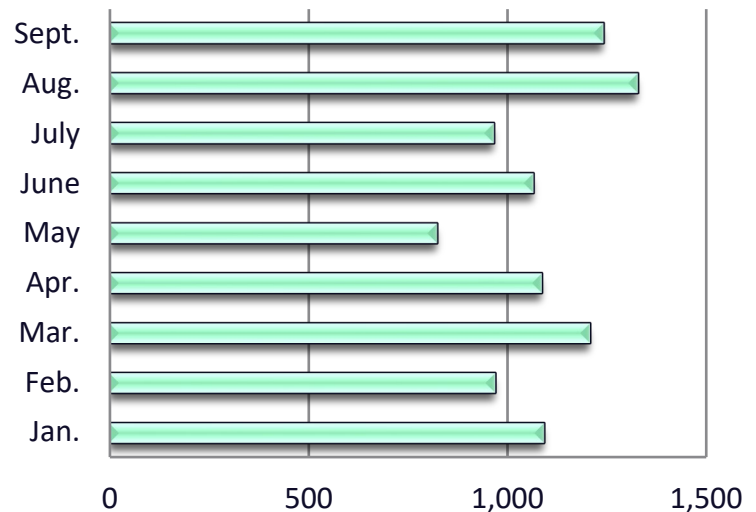
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.
Meals on Wheels	2,424	2,430	2,863	2,361	2,742	2,446	2,432	2,692	2,225
Meals Served Onsite	423	378	481	420	458	491	459	571	430

#### PHYSICAL ACTIVITY PARTICIPANTS



	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Part	403	528	597	516	562	297	428	1,477	937

#### TRANSIT - TOTAL TRIPS



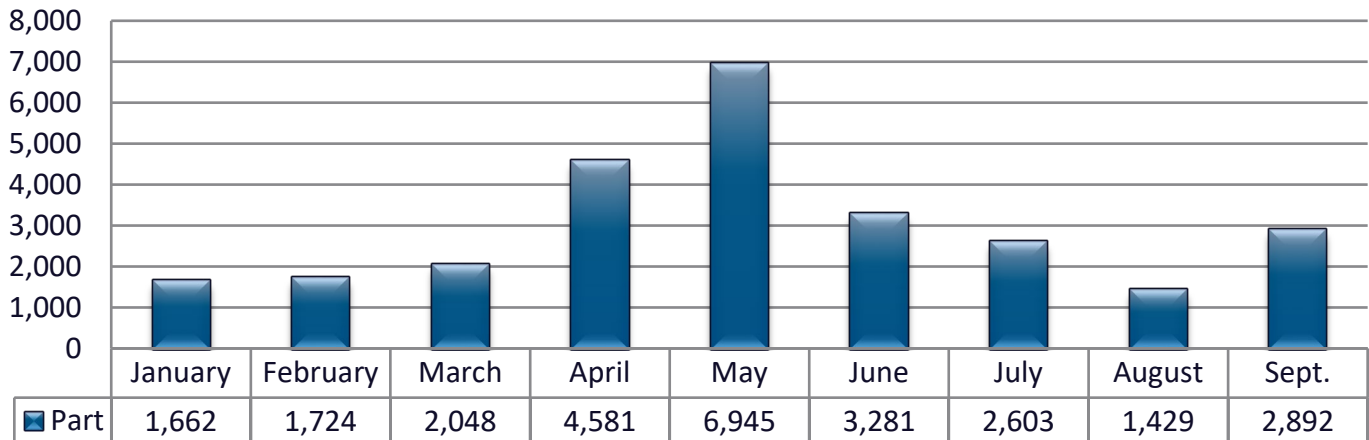
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Trips	1,090	968	1,205	1,085	822	1,064	965	1,325	1,239



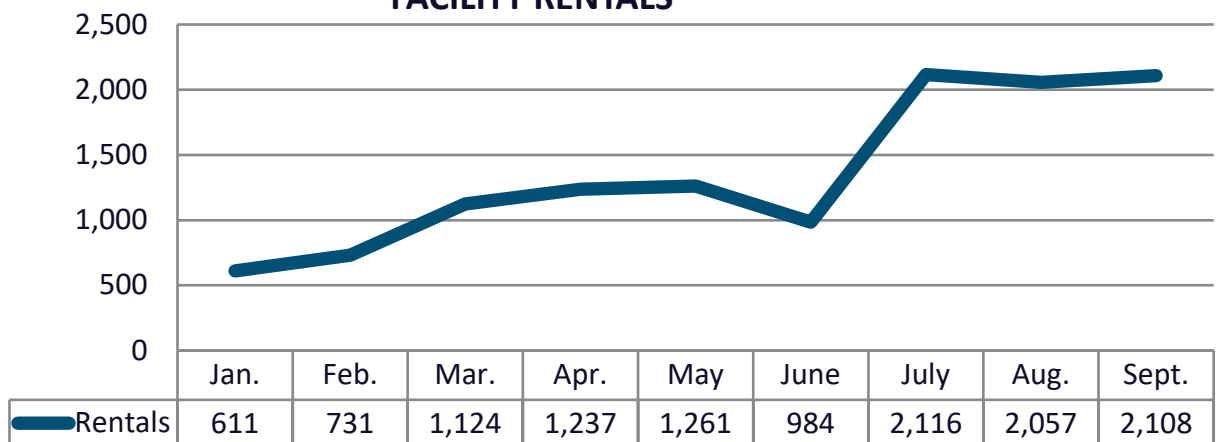


## Parks & Recreation

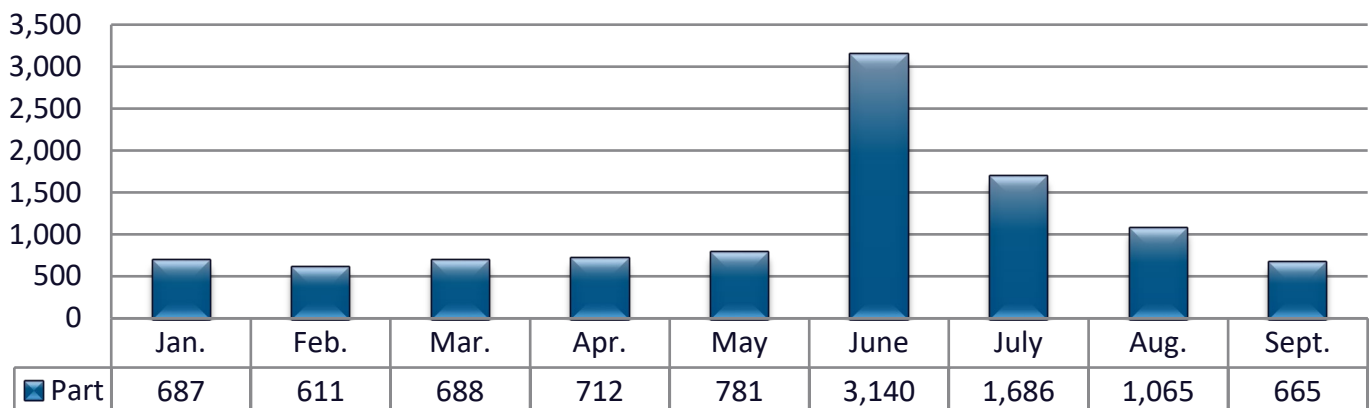
### YOUTH SPORTS PARTICIPANTS BY MONTH



### FACILITY RENTALS



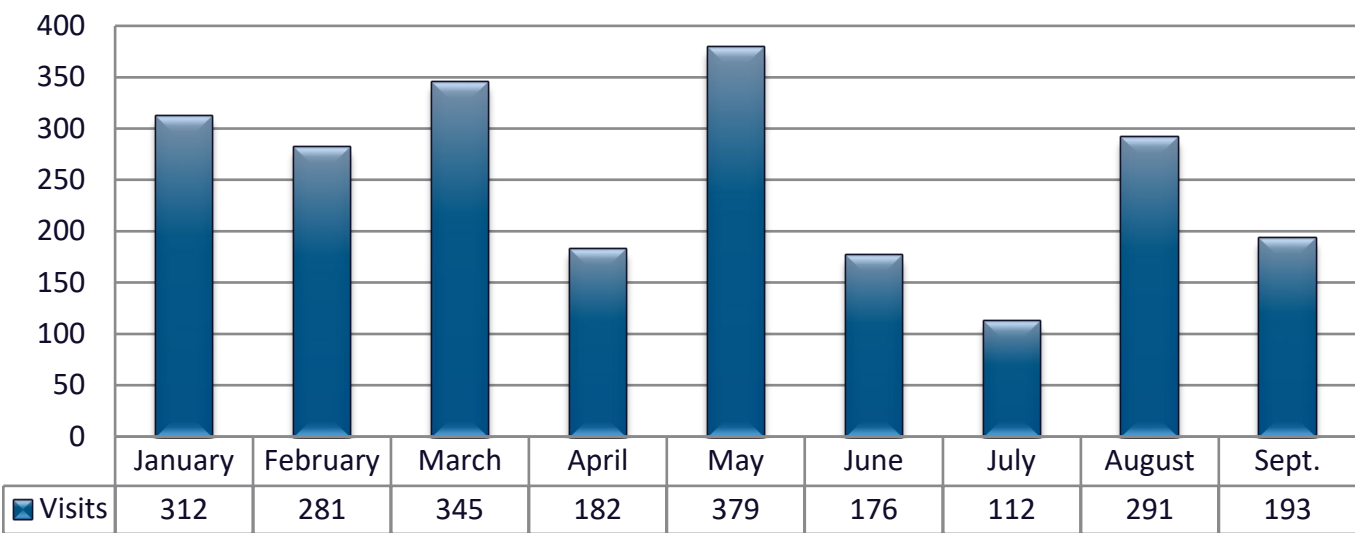
### WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





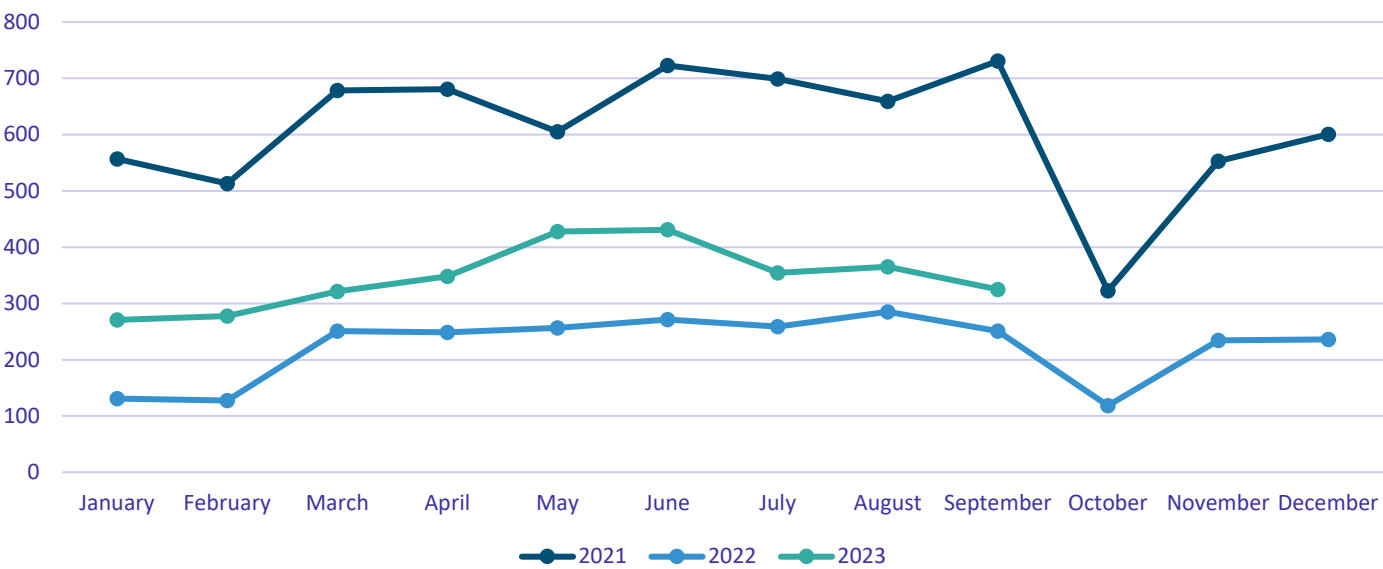
Marshal

TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT  
AND ANIMAL CONTROL



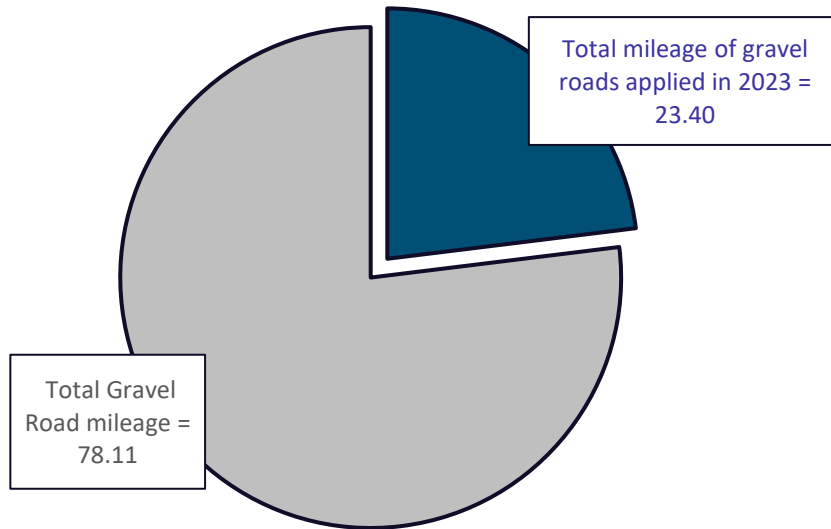
Public Works

TRANSFER STATION TONNAGE COLLECTION





### Gravel Road Stabilization/Dust Control 2023



### LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 3.9% for the same month in 2022 and up 2.8% for 2023 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 3.7% for the same month in 2022. Total SPLOST VII collections (July 2021 to present) are \$28,197,347.

August collections received in September are as follows:

<b>LOST</b>	<b>\$924,516</b>
<b>SPLOST</b>	<b>\$1,073,332</b>
County	\$979,952
City	\$93,380

### Items Approved by the County Manager or Chief Financial Officer Since Last Report

iWorQ Systems	Fleet	Software Package for Fleet Management, Fleet Trip Inspections, Work Orders, Reporting	Professional Services Exemption	Purchase Order	\$3,000 - Annually (Setup Fees Included)	Funding Source – Fleet Services Regular Operating Budget
iWorQ Systems	Public Works	Software Package for Work, Sign and Pavement Management, Track Inspections / Maintenance	Professional Services Exemption	Purchase Order	\$11,500 - Setup Fees Included - Annual Cost is \$7,000	Funding Source – Public Works Regular Operating Budget