**DAWSON COUNTY BOARD OF COMMISSIONERS**
**VOTING SESSION AGENDA – THURSDAY, AUGUST 20, 2026**
**DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM**
**25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534**
**FOLLOWS 5 PM WORK SESSION BUT BEGINS NO EARLIER THAN 6 PM**

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**A. ROLL CALL**

**B. INVOCATION AND PLEDGE OF ALLEGIANCE**

**C. ANNOUNCEMENTS**

**D. APPROVAL OF MINUTES**

1. Minutes of a Special Called Meeting held on August 6, 2026
2. Minutes of the Work Session held August 6, 2026
3. Minutes of the Voting Session held August 6, 2026

**E. APPROVAL OF AGENDA**

**F. PUBLIC COMMENT**

**G. NEW BUSINESS**

1. Consideration of Request to Declare Dawson County a Foster Friendly Community
2. Consideration of Award of IFB #500-26 - State Route 53 at Lumpkin Campground Road Intersection Improvements
3. Consideration of 2026 Millage Rate and Property Tax

**H. ADJOURNMENT**

***An Executive Session may follow the Voting Session.***

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*

**DAWSON COUNTY BOARD OF COMMISSIONERS**
**SPECIAL CALLED MEETING MINUTES**
**THURSDAY, AUGUST 6, 2026**
**DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM**
**25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534**
**11:00 AM**

**ROLL CALL:** Those present were Chairman Billy Thurmond; Commissioner Seth Stowers, District 1; Commissioner Chris Gaines, District 2; Commissioner Alexa Bruce, District 3; Commissioner Chad Turkett, District 4; County Manager Joey Leverette; County Clerk Kristen Cloud.; and interested citizens of Dawson County. County Attorney Angela Davis was not present.

**APPROVAL OF AGENDA:**
Motion passed 4-0 to approve the agenda as presented. Gaines/Bruce

**PUBLIC HEARING:**
*2026 Millage Rate and Property Tax (1st of 3 hearings; 2nd hearing will be held at 6 p.m. August 6, 2026, and the 3rd hearing will be held at 5 p.m. August 20, 2026. The 2026 Millage Rate Adoption is expected at 6 p.m. August 20, 2026)*
Chairman Thurmond said, "Our current millage rate is 5.463 mills; that's the county portion. The school [board] sets their own millage rate… Two thirds of your property taxes are school related…" Thurmond added, "We have these three meetings based on the fact that, even if the board decides to leave the millage rate the same, it still shows up as a property tax increase based on evaluations."

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on the 2026 Millage Rate and Property Tax and, hearing none, closed the hearing.

The next public hearing concerning the 2026 Millage Rate and Property Tax will be held at 6 p.m. August 6, 2026.

**ADJOURNMENT:**

APPROVE: ATTEST:

Billy Thurmond, Chairman Kristen Cloud, County Clerk

DRAFT

**DAWSON COUNTY BOARD OF COMMISSIONERS**
**WORK SESSION MINUTES – THURSDAY, AUGUST 6, 2026**
**DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM**
**25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534**
**5:00 PM**

*Those present were Chairman Billy Thurmond; Commissioner Seth Stowers, District 1; Commissioner Chris Gaines, District 2; Commissioner Alexa Bruce, District 3; Commissioner Chad Turkett, District 4; County Manager Joey Leverette; County Attorney Paul Frickey; County Clerk Kristen Cloud; and interested citizens of Dawson County.*

1. Presentation of Request to Declare Dawson County a Foster Friendly Community- Family Connection Coordinator Layla McBrayer
   ***This item will be placed on the August 20, 2026, Voting Session Agenda.***

2. Informational Presentation of Quarterly Transportation Special Purpose Local Option Sales Tax Report- LJA's Don Clerici
   ***This item was for information only.***

3. Presentation of Award of IFB #500-26 - State Route 53 at Lumpkin Campground Road Intersection Improvements- Public Works Director Robert Drewry
   ***This item will be placed on the August 20, 2026, Voting Session Agenda.***

4. County Manager Report
   ***This item was for information only.***

5. County Attorney Report
   ***County Attorney Frickey had no information to report and requested an Executive Session.***

Motion passed 4-0 to enter into Executive Session to discuss litigation. Bruce/Stowers

APPROVE: ATTEST:

Billy Thurmond, Chairman Kristen Cloud, County Clerk

DRAFT

Motion passed 4-0 to come out of Executive Session at 6 p.m. Bruce/Stowers

**ROLL CALL:** Those present were Chairman Billy Thurmond; Commissioner Seth Stowers, District 1; Commissioner Chris Gaines, District 2; Commissioner Alexa Bruce, District 3; Commissioner Chad Turkett, District 4; County Manager Joey Leverette; County Attorney Paul Frickey; County Clerk Kristen Cloud; and interested citizens of Dawson County.

**INVOCATION AND PLEDGE OF ALLEGIANCE:** Chairman Thurmond

**ANNOUNCEMENTS:**
None

**APPROVAL OF MINUTES:**
Motion passed 3-1 to approve the Minutes of the Work Session held on July 16, 2026. Stowers/Bruce- Commissioner Turkett abstained

Motion passed 3-1 to approve the Minutes of the Voting Session held on July 16, 2026. Bruce/Stowers- Commissioner Turkett abstained

**APPROVAL OF AGENDA:**
Motion passed 4-0 to approve the agenda as presented. Gaines/Bruce

**PUBLIC COMMENT:**
None

**PUBLIC HEARINGS:**
*Amendment of Chapter 121 (Land Use/Zoning) (2nd of 2 hearings; 1st hearing was held on July 16, 2026)*
Community Development Director Richard Osborne reviewed a proposed Amendment of Chapter 121. He said during the month of July, staff received "good input from the members of the Board of Commissioners, citizens, members of the Long Range Planning Committee, and the county attorney's office." He said an original draft of the amendment included possible changes to residential zoning districts, commercial uses, data centers, and a few miscellaneous items. Osborne added that, based on input received in July, "the direction has been to amend a larger request to be a smaller version. Staff's recommendation at this time would be to…consider…a vote just on data

centers, and these would be additional restrictions…and then just to be more in line with the state environmental folks, small environmental changes."

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on an Amendment of Chapter 121.

The following spoke on an Amendment of Chapter 121 (Land Use/Zoning):

- Michael Turner, Dawsonville, Georgia, said he spoke at the last hearing concerning an Amendment of Chapter 121 as it relates to affordability of housing in Dawson County. "That still remains the situation," he said. Turner added, "The folks that need housing the most are at the bottom end of the spectrum – the missing middle as we call it in the industry – and this regulation will curtail any opportunity for that segment of housing to be addressed."

Chairman Thurmond asked if there was anyone else present who wished to speak on an Amendment of Chapter 121 and, hearing none, closed the hearing.

There was discussion among the board, with Commissioner Bruce leading the conversation. She shared information concerning residential building permit statistics. Bruce also discussed the commercial portion of Chapter 121. "The proposals for getting a special use for some of these commercial – they don't prohibit development, they simply just give the county the ability to evaluate certain projects to ensure they're appropriate for their location," she said.

Motion passed 4-0 to approve an Amendment of Chapter 121 concerning data centers and environmental protection changes. Stowers/Gaines

Motion was made by Commissioner Stowers, and seconded by Commissioner Turkett, to table changes to Chapter 121 concerning residential development and commercial restrictions to run more concurrent with the county's comprehensive plan.

Commissioner Stowers amended his motion, which was seconded by Commissioner Turkett, to table changes to Chapter 121 concerning residential development and commercial restrictions for one year.

The amended motion passed 3-1. Commissioner Bruce opposed the motion.

The original motion passed 3-1. Commissioner Bruce opposed the motion.

*2026 Millage Rate and Property Tax (2nd of 3 hearings; 1st hearing was held at 11 a.m. August 6, 2026, and the 3rd hearing will be held at 5 p.m. August 20, 2026. The 2026 Millage Rate Adoption is expected at 6 p.m. August 20, 2026)*

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to be heard on the 2026 Millage Rate and Property Tax and, hearing none, closed the hearing.

A final public hearing concerning the 2026 Millage Rate and Property Tax will be held at 5 p.m. August 20, 2026.

**NEW BUSINESS:**

*Consideration of Request for Approval of Emergency 9-1-1 Recording System Upgrade*

Motion passed 4-0 to approve a Request for Approval of an Emergency 9-1-1 Recording System Upgrade in the amount of $131,803.12; funds will come from Special Purpose Local Option Sales Tax VII. The approval also includes utilizing a professional services exemption to maintain continuity of service and operational familiarity with the existing vendor. Gaines/Bruce

*Consideration of Proposal to Change Board of Commissioners Meeting Times*

Motion passed 4-0 to approve a Proposal to Change Board of Commissioners Meeting Times beginning at the first regular scheduled BOC meetings in October 2026 – on October 1, 2026. Work sessions will begin at 4 p.m., with voting sessions to follow the work sessions but to begin no earlier than 5 p.m. Stowers/Bruce

**ADJOURNMENT:**

APPROVE: ATTEST:

Billy Thurmond, Chairman Kristen Cloud, County Clerk

DRAFT

**DAWSON COUNTY BOARD OF COMMISSIONERS**
**AGENDA REQUEST FORM**

Department: Family Connection

Work Session Date: August 6, 2026

Prepared By: Layla McBrayer

Voting Session Date: August 20, 2026

Presenter: Layla McBrayer

Public Hearing: Yes _____ No X

Agenda Item Title: Foster Friendly Dawson County

Background Information:

Foster Friendly Georgia represents a collaborative approach that brings together multiple sectors to create measurable, sustainable change, strengthening support systems for foster families so they feel equipped, encouraged, and able to continue providing care over time. Foster Friendly Communities are safe, welcoming spaces where individuals and organizations recognize and respond to the unique needs of kids in foster care. By committing to recruit and wrap around foster families, caring volunteers, faith partners, and local businesses can all do their part to serve and support vulnerable children in Georgia.

Current Information:

See attachment for more information and our request to have Dawson County declared a Foster Friendly Community.

Budget Information:

Applicable: _____ Not Applicable: X Budgeted: Yes _____ No _____

| Fund | Department | Account # | Budget | Balance | Requested | Remaining |
|---|---|---|---|---|---|---|
| | | | | | | |

*If this is a personnel-related request, has it been reviewed by Human Resources? ___

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion:

Department Head Authorization: Layla McBrayer Date: 7/27/2026

Finance Department Authorization: Natalie Johnston Date: 7/28/26

County Manager Authorization: Date: 7/28/26

Comments/Attachments: X

# FOSTER FRIENDLY

## Dawson County



**Foster Friendly® represents a collaborative approach that brings together multiple sectors to create measurable, sustainable change, strengthening support systems for foster families so they feel equipped, encouraged, and able to continue providing care over time.**

**Foster Friendly® Communities** are safe, welcoming spaces where individuals and organizations recognize and respond to the unique needs of kids in foster care. By committing to recruit and wrap around foster families, caring volunteers, faith partners, and local businesses can all do their part to serve and support vulnerable children in Georgia.

## FOSTER FRIENDLY® VISION DAWSON COUNTY

**Foster Friendly® Dawson County** has:

- **ENOUGH FAMILIES** trained, approved, and ready to meet the needs of kids entering foster care in our area
  - *Outcome*: This **reduces trauma** by keeping kids near familiar places, schools, friends, and mentors
- **SAFE SPACES** comprised of trauma-informed faith communities all supporting foster/kinship/adoptive parents
  - *Outcome*: This **diminishes the burnout** of the 50% of foster parents who close their home in less than one year
- **BUSINESS BACKING** with a variety of companies offering unique discounts and services to foster and kinship families
  - *Outcome*: Parents **feel seen and supported** as offers alleviate financial pressures and feelings of isolation

## DAWSON COUNTY'S CURRENT LANDSCAPE

### 33 KIDS

There are **33 kids in care** in **Dawson** County

### 6 HOMES

There are **6 open homes** in **Dawson County**

**2**
**FOSTER FRIENDLY® FAITH COMMUNITIES**
Current Faith Communities listed as Foster Friendly

**13**
**FOSTER FRIENDLY® BUSINESSES**
Current listings in Beauty, Events, Fitness, Food, Retail, Recreation and more

DAWSON COUNTY COMMUNITY PARTNERSHIP family connection

GEORGIA KIDS BELONG™ THE AMERICA'S KIDS BELONG FAMILY

ROAD 2 HOME



# FOSTER FRIENDLY® DAWSON COUNTY

Dawson County is demonstrating a strong commitment to cultivating a Foster Friendly® community through a growing partnership between Road 2 Home, Georgia Kids Belong, and Dawson County Family Connection. Together, these organizations are working to support children and families impacted by foster care through collaborative, community-based efforts.

While the community shows meaningful support for foster and kinship families, we encourage local leaders to take the next step toward becoming officially Foster Friendly®. Join us in achieving the goals outlined below:

**1**
### FOSTER PARENT RECRUITMENT EVENTS
Educate and encourage community members to begin fostering

**3**
### FOSTER FRIENDLY® COALITION MEETINGS
Send representation to meetings, ensuring engagement in cause

**5%**
### FOSTER FAMILIES SUPPORTED BY WRAP
Groups of trauma-informed volunteers provide help to foster parents

**2 (5%)**
### FOSTER FRIENDLY® FAITH PARTNERS
Build a network of faith partners equipped to welcome foster families

**11 (10%)**
### FOSTER FRIENDLY® BUSINESSES
A range of businesses offer discounts to alleviate financial burdens

**50%**
### FOSTER FAMILIES USING APP
Foster parents in the area feel seen and supported by Foster Friendly® App

## FOSTER SUPPORT TESTIMONIAL

**SCAN TO BECOME A FOSTER FRIENDLY BUSINESS**

*"The Way Home is honored to support Dawson County's foster care community through grant-funded Trust-Based Relational Intervention training, monthly caregiver support groups, community events, and sliding-scale or full-scholarship clinical mental health services. We seek to equip caregivers in meeting the complex needs of children from hard places and to nurture hope, cultivate change, and strengthen all families."*
*Kelsey Harrison, PhD, NCC, LPC, TBRI® Practitioner, The Way Home*

## 2026 COMMITMENT

Billy Thurmond, Chairman, Board of Commissioners
Dawson County, GA

Date

# RECOGNIZING DAWSON COUNTY AS A FOSTER FRIENDLY® COMMUNITY



Presentation to
Dawson County Board of Commissioners
Layla McBrayer, Coordinator
Dawson County Family Connection
August 6, 2026



DAWSON COUNTY family connection™

# Dawson County Foster Care Landscape

**33**
Children in Care

**6**
Licensed Homes

**5:1**
Child-to-Home Ratio

The need is urgent. With far too few local foster homes, children in Dawson County face instability and placement far from their communities — impacting their wellbeing and long-term outcomes.



Community Need

**Critical Gap**

**More Foster Families Needed Now**



DAWSON COUNTY family connection™

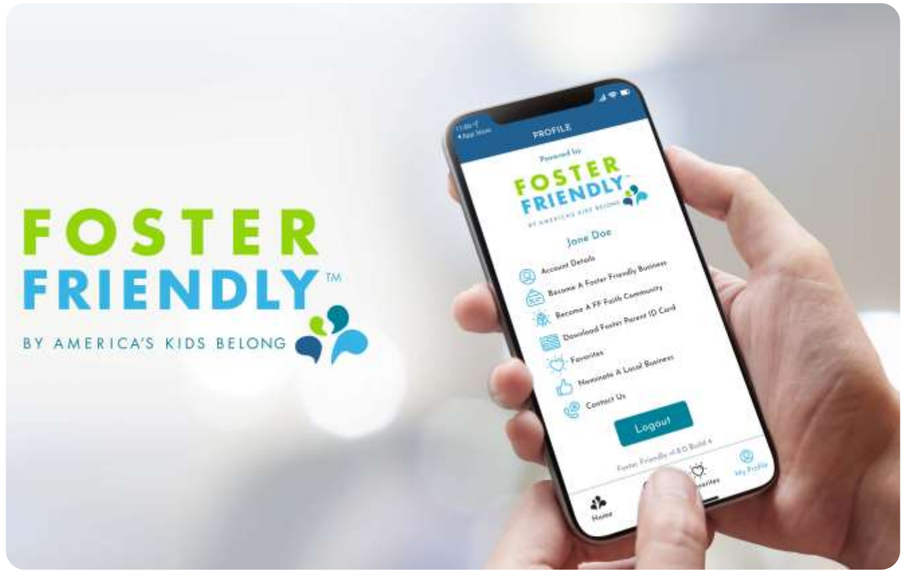
# Our Community Partners.

Dawson County's foster care network is strengthened by dedicated organizations working together to support families and children.

**The Way Home:** trauma-informed training.
GA Kids Belong statewide support.

**America's Kids Belong** helps kids in foster care find belonging and supports foster families as they do the hard work of standing in the gap for vulnerable children in our communities.

**Road 2 Home & Dawson County Family Connection:** local coordination, advocacy, and support.




# Connecting Foster Families to the Support They Need

- 3,090+ foster families connected across Georgia
- 1,200+ listings: businesses, churches, events & resources
- Rallies community support directly to foster families
- Free tool empowering caregivers every day



DAWSON COUNTY
family connection™

# Why Community Support Matters

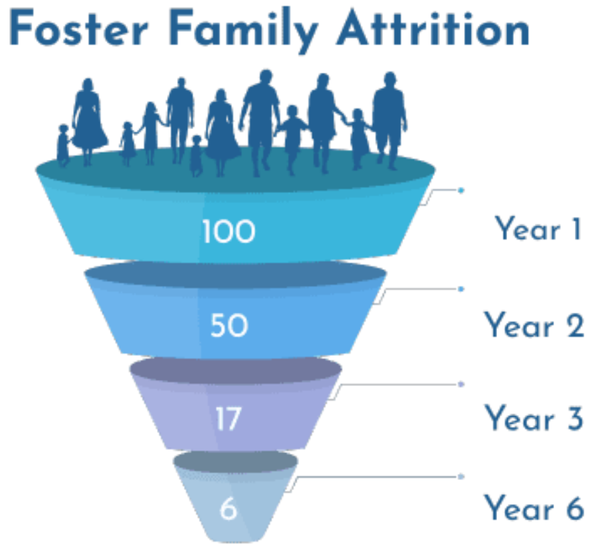
## The Retention Crisis

50% of foster homes close within the first year. High turnover means fewer placement options and increased trauma for children who need stability most.

## The Research Is Clear

Studies show that strong community support significantly improves foster family retention and child stability — reducing placement disruptions and long-term trauma.

**50%**
Close Year 1






DAWSON COUNTY family connection™

# Foster Friendly® Dawson County

Building a community where every foster family is seen, supported, and surrounded by people who care.

**33**
Children Currently in Foster Care

**6**
Licensed Foster Homes

**2**
Foster Friendly® Faith Communities

**13**
Foster Friendly® Businesses

## Collaborative Community Support

Dawson County Family Connection, Road 2 Home, The Way Home, and Georgia Kids Belong work together to recruit, train, and retain foster families locally.

## Trauma-Informed Spaces

TBRI® training, clinical mental health services, monthly caregiver support groups, and sliding-scale counseling ensure families have the tools to thrive.

## Business & Faith Community Backing

Local businesses and churches are stepping up—offering discounts, resources, and welcoming environments that tell foster families they are not alone.

DAWSON COUNTY family connection™

# Dawson County's Momentum

## Building a Foster Friendly® Future

Strong partnerships, growing awareness, and dedicated community members are driving real progress toward official Foster Friendly® recognition in Dawson County.

**13**

Foster Friendly® businesses, 2 faith communities, monthly caregiver support groups & trauma-informed training.



**Resolution**

“You are not doing this alone” — a show of community commitment to every foster family in Dawson County.

# Our Request to the Board of Commissioners

Adopt the Foster Friendly® Community Resolution to signal county leadership support, encourage business and church participation, and inspire volunteers to step forward.

**Community Support** **100%**

# Thank You for Your Support





“Dawson County’s children deserve stability and support. Together, we can create a community where foster families thrive. Official recognition is the next vital step.”

**Thank you** — we welcome your questions.

**Foster Friendly® Dawson County**



DAWSON COUNTY family connection™

**DAWSON COUNTY BOARD OF COMMISSIONERS**
**AGENDA REQUEST FORM**

Department: Public Works Work Session Date: 8/6/2026

Prepared By: Hanna Milford Voting Session Date: 8/20/2026

Presenter: Robert Drewry Public Hearing: Yes _____ No X

Agenda Item Title: Award of IFB #500-26 SR 53 at Lumpkin Campground Road Intersection Improvements

Background Information:

Contractor is to provide all labor and materials required to perform a turnkey intersection improvement project for State Route 53 at Lumpkin Campground Road.

Current Information:

Eight bids were submitted, and Azimuth Contractors LLC was the lowest bid at a total of $2,158,296.61, and are recommended for award by LJA, our TSPLOST Project Managers. Their bid is 31% lower than the engineer's estimate and is reflective of the current market.

Budget Information:
Applicable: X Not Applicable: _____ Budgeted: Yes X No _____

| Fund | Department | Account # | Requested |
|---|---|---|---|
| 335 | 4220 | 541401-T08 | $507,319 |
| 785 | 4220 | 541401-T08 | $179,289 |
| 250 | 4226 | 541401-T08 | $1,687,518 |

Recommendation/Motion: Staff respectfully requests the Board to accept the bids received and award a contract to Azimuth Contractors LLC in the amount of $2,158,296.61 and a 10% county-controlled contingency in the amount of $215,829. This will be funded from TSPLOST and LMIG

Department Head Authorization: _____ Date: _____
Finance Department Authorization: Natalie Johnson Date: 7/28/26
County Manager Authorization: J. Leverette Date: 7/29/26

Comments/Attachments: Yes

706.824.0514
www.LJAcorn
89 East Athens Street, Winder, GA 30680

Dawson County
Attn: Mr. Robert Drewry, Public Works Director
60 Transportation Lane
Dawsonville, GA 30534

Subject: Award Recommendation
IFB #500-26 SR 53 at Lumpkin Campground Road Intersection Improvements

Dear Mr. Drewry:

Bids for the above referenced project were received, opened, and read aloud at the Dawson County Finance Department on July 9, 2026, at 3:00 PM. Technical evaluations of the bids submitted have been completed and **Table 1** below lists the results:

| | Company Name | Total Cost |
|---|---|---|
| **1** | Azimuth Contractors LLC | **$2,158,296.61** |
| **2** | R&B Developer, Inc | **$2,161,162.25** |
| **3** | F.S. Scarbrough, LLC | **$2,328,300.00** |
| **4** | Wilson Construction Management | **$2,333,546.00** |
| **5** | Ohmshiv Construction, LLC | **$2,345,534.35** |
| **6** | Backbone Infrastructure, LLC | **$2,376,791.50** |
| **7** | Bartow Paving Company, Inc | **$2,600,000.00** |
| **8** | Baldwin Paving Company | **$11,285,615.47** |

**Table 1 - Bids Received**

A thorough review has confirmed that each proposal has met all the prescribed requirements in the bid documents. Bid Bonds may be returned to the remaining bidders at your earliest opportunity.

Azimuth Contractors LLC submitted the qualifying low bid for the project. The low bid is 31 % lower than the engineer's estimate and is reflective of the current market. Therefore, I recommend award of the SR 53 at Lumpkin Campground Road Intersection Improvements Project to Azimuth Contractors LLC.

Please let me know if you have any questions or need any additional information.

Sincerely,

Don Clerici, P.E.
President

| IFB #500-26 State Route 53 at Lumpkin Campground Road Intersection Improvements Bid Tab | | |
|---|---|---|
| | **Company Name** | **Total Cost** |
| **1** | Azimuth Contractors LLC | **$2,158,296.61** |
| **2** | R&B Developer Inc | **$2,161,162.25** |
| **3** | F.S. Scarbrough, LLC | **$2,328,300.00** |
| **4** | Wilson Construction Management LLC | **$2,333,546.00** |
| **5** | Ohmshiv Construction, LLC | **$2,345,534.35** |
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IFB #500-26 State Route 53 at Lumpkin Campground Intersection Improvements

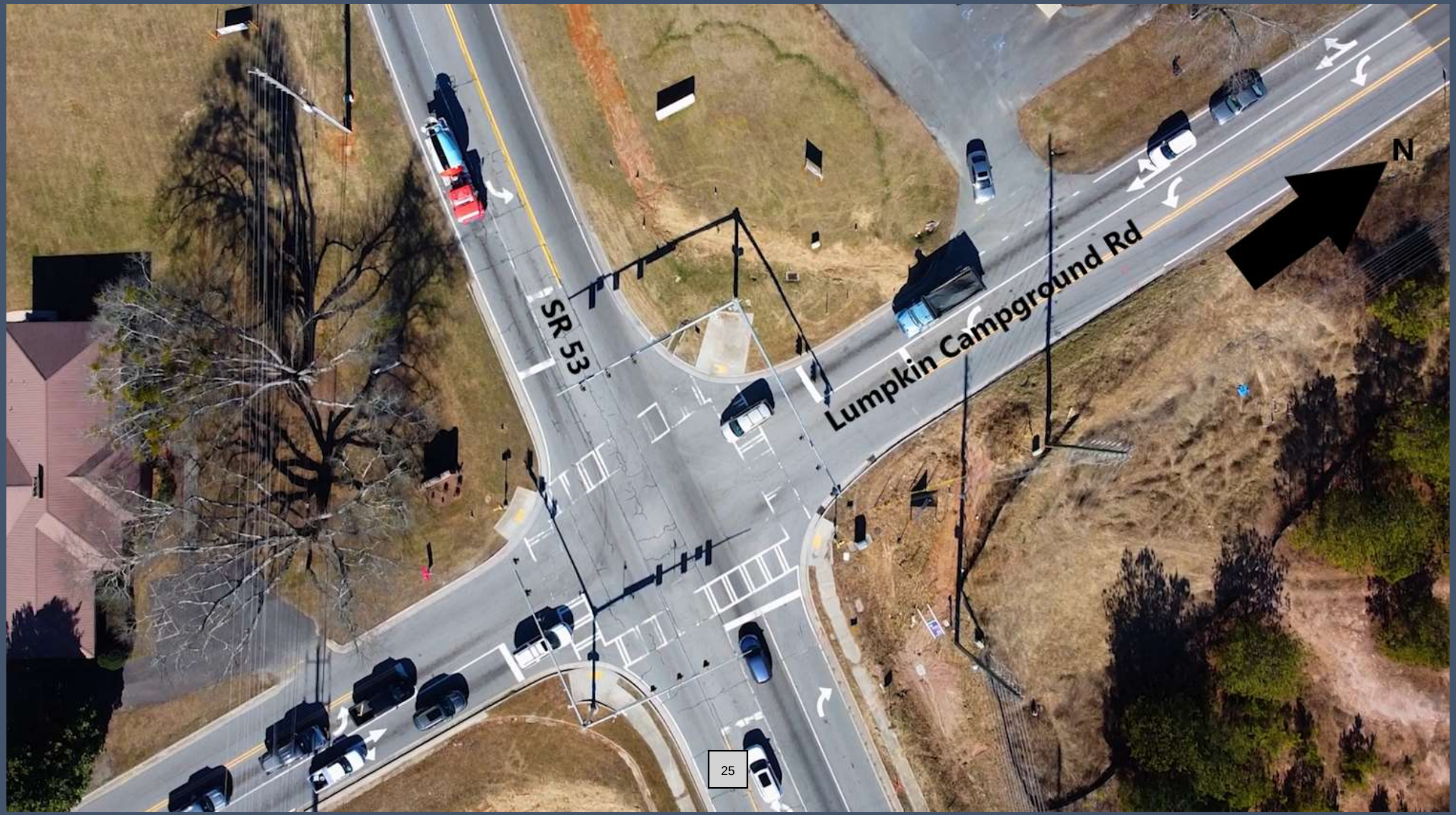
Unit Bid Tabulation

| | | | | | Azimuth Contractors LLC | | R&B Developer Inc | | F.S. Scarbrough, LLC | | Wilson Construction Management LLC | | Ohmshiv Construction, LLC | | Backbone Infrastructure, LLC | | Bartow Paving Company, Inc | | Baldwin Paving Company | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Line Number** | **Item Code** | **Description** | **Unit** | **Estimated Qty** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** |
| | | **ROADWAY ITEMS** | | | | | | | | | | | | | | | | | | |
| 0 | 150-1000 | TRAFFIC CONTROL | LS | 1 | $98,392.59 | $98,392.59 | $125,650.00 | $125,650.00 | $169,463.23 | $169,463.23 | $88,451.00 | $88,451.00 | $147,500.00 | $147,500.00 | $90,490.00 | $90,490.00 | $414,097.34 | $414,097.34 | $278,206.87 | $278,206.87 |
| 5 | 210-0100 | GRADING COMPLETE | LS | 1 | $543,980.33 | $543,980.33 | $476,818.00 | $476,818.00 | $467,449.67 | $467,449.67 | $438,308.00 | $438,308.00 | $461,250.00 | $461,250.00 | $575,441.51 | $575,441.51 | $203,352.24 | $203,352.24 | $87,455.00 | $87,455.00 |
| 10 | 310-1101 | GR AGGR BASE CRS, IMCL MATL | TN | 2305 | $23.09 | $53,222.45 | $38.00 | $87,590.00 | $41.95 | $96,694.75 | $47.00 | $108,335.00 | $35.00 | $80,675.00 | $36.00 | $82,980.00 | $39.95 | $92,084.75 | $58.90 | $135,764.50 |
| 15 | 318-3000 | AGGR SURF CRS | TN | 50 | $23.09 | $1,154.50 | $38.00 | $1,900.00 | $51.34 | $2,567.00 | $47.00 | $2,350.00 | $35.00 | $1,750.00 | $35.00 | $1,750.00 | $39.96 | $1,998.00 | $90.50 | $1,810.00 |
| 20 | 402-1812 | RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME | TN | 514 | $175.00 | $89,950.00 | $151.00 | $77,614.00 | $140.64 | $72,288.96 | $151.00 | $77,614.00 | $151.00 | $77,614.00 | $142.00 | $72,988.00 | $150.65 | $77,434.10 | $130.50 | $67,077.00 |
| 25 | 402-3121 | RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 554 | $115.00 | $63,710.00 | $145.00 | $80,330.00 | $131.24 | $72,706.96 | $147.00 | $81,438.00 | $147.55 | $81,742.70 | $120.00 | $66,480.00 | $137.87 | $76,379.98 | $151.50 | $83,931.00 |
| 30 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 1117 | $175.00 | $195,475.00 | $155.00 | $173,135.00 | $134.24 | $149,946.08 | $142.00 | $158,614.00 | $142.55 | $159,228.35 | $135.00 | $150,795.00 | $145.76 | $162,813.92 | $159.50 | $178,161.50 |
| 35 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 271 | $130.00 | $35,230.00 | $165.00 | $44,715.00 | $132.00 | $35,772.00 | $168.00 | $45,528.00 | $168.55 | $45,677.05 | $127.00 | $34,417.00 | $160.00 | $43,360.00 | $162.00 | $43,902.00 |
| 40 | 413-0750 | TACK COAT | GL | 1290 | $5.00 | $6,450.00 | $8.50 | $10,965.00 | $4.54 | $5,856.60 | $5.00 | $6,450.00 | $5.10 | $6,579.00 | $4.50 | $5,805.00 | $10.42 | $13,441.80 | $2.14 | $2,760.60 |
| 45 | 432-0206 | MILL ASPH CONC PVMT, 1 1/2 IN DEPTH | SY | 5900 | $3.00 | $17,700.00 | $3.25 | $19,175.00 | $2.12 | $12,508.00 | $4.00 | $23,600.00 | $4.10 | $24,190.00 | $3.50 | $20,650.00 | $3.14 | $18,526.00 | $6.10 | $35,990.00 |
| 50 | 432-5010 | MILL ASPH CNC PVMT, VARIABLE DEPTH | SY | 9765 | $4.00 | $39,060.00 | $3.25 | $31,736.25 | $2.26 | $22,068.90 | $5.00 | $48,825.00 | $4.55 | $44,430.75 | $4.75 | $46,383.75 | $3.28 | $32,029.20 | $6.35 | $62,007.75 |
| 55 | 441-0018 | DRIVEWAY CONCRETE, 8 IN TK | SY | 632 | $62.56 | $39,537.92 | $75.00 | $47,400.00 | $62.11 | $39,253.52 | $84.00 | $53,088.00 | $63.00 | $39,816.00 | $88.00 | $55,616.00 | $102.48 | $64,767.36 | $72.30 | $45,693.60 |
| 60 | 441-0104 | CONC SIDEWALK, 4 IN | SY | 1192 | $37.41 | $44,592.72 | $45.00 | $53,640.00 | $37.22 | $44,366.24 | $46.00 | $54,832.00 | $41.00 | $48,872.00 | $43.00 | $51,256.00 | $56.12 | $66,895.04 | $46.70 | $55,666.40 |
| 65 | 441-0108 | CONC SIDEWALK, 8 IN | SY | 170 | $74.82 | $12,719.40 | $48.00 | $8,160.00 | $62.11 | $10,558.70 | $84.00 | $14,280.00 | $63.00 | $10,710.00 | $69.50 | $11,815.00 | $102.48 | $17,421.60 | $165.00 | $28,050.00 |
| 70 | 441-0754 | CONCRETE MEDIAN, 7 1/2 IN | SY | 206 | $61.94 | $12,759.64 | $78.00 | $16,068.00 | $57.67 | $11,880.02 | $97.00 | $19,982.00 | $65.00 | $13,390.00 | $93.54 | $19,269.24 | $118.06 | $24,320.36 | $84.60 | $17,427.60 |
| 75 | 441-4030 | CONC VALLEY GUTTER, 8 IN | SY | 273 | $62.56 | $17,078.88 | $75.00 | $20,475.00 | $62.09 | $16,950.57 | $84.00 | $22,932.00 | $63.00 | $17,199.00 | $90.00 | $24,570.00 | $102.48 | $27,977.04 | $79.50 | $21,703.50 |
| 80 | 441-6222 | CONC CURB & GUTTER, 8 IN X 30 IN, TP 2 | LF | 2850 | $12.51 | $35,653.50 | $20.00 | $57,000.00 | $24.88 | $70,908.00 | $28.00 | $79,800.00 | $23.00 | $65,550.00 | $25.50 | $72,675.00 | $34.16 | $97,356.00 | $6.10 | $17,385.00 |
| 85 | 446-1100 | PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WIDTH | LF | 2570 | $5.00 | $12,850.00 | $1.00 | $2,570.00 | $8.75 | $22,487.50 | $5.00 | $12,850.00 | $5.00 | $12,850.00 | $5.00 | $12,850.00 | $3.14 | $8,069.80 | $415.50 | $1,067,835.00 |
| 90 | 500-9999 | CLASS B CONC, BASE OR PVMT WIDENING | CY | 63 | $249.02 | $15,688.26 | $100.00 | $6,300.00 | $268.74 | $16,930.62 | $280.00 | $17,640.00 | $250.00 | $15,750.00 | $270.00 | $17,010.00 | $287.46 | $18,109.98 | $18,010.00 | $1,134,630.00 |
| 95 | 632-0003 | CHANGEABLE MESSAGE SIGN, PORTABLE, TYPE 3 | EA | 4 | $4,800.00 | $19,200.00 | $2,500.00 | $10,000.00 | $6,500.00 | $26,000.00 | $2,000.00 | $8,000.00 | $4,500.00 | $18,000.00 | $8,000.00 | $32,000.00 | $8,296.00 | $33,184.00 | $463.50 | $1,854.00 |
| 100 | 634-1200 | RIGHT OF WAY MARKERS | EA | 25 | $225.00 | $5,625.00 | $95.00 | $2,375.00 | $181.27 | $4,531.75 | $150.00 | $3,750.00 | $200.00 | $5,000.00 | $185.00 | $4,625.00 | $261.08 | $6,527.00 | $129.50 | $3,237.50 |
| 105 | 900-0526 | REMOVE EXISTING WOOD BOLLARDS | EA | 13 | $59.70 | $776.10 | $110.00 | $1,430.00 | $44.57 | $579.41 | $50.00 | $650.00 | $100.00 | $1,300.00 | $40.00 | $520.00 | $122.00 | $1,586.00 | | $0.00 |
| 110 | 900-0526 | BOLLARDS, 6" ROUND WOOD | EA | 13 | $600.00 | $7,800.00 | $150.00 | $1,950.00 | $129.63 | $1,685.19 | $600.00 | $7,800.00 | $150.00 | $1,950.00 | $341.00 | $4,433.00 | $214.23 | $2,784.99 | | $0.00 |
| 115 | 610-0301 | REM GATE | EA | 2 | $338.05 | $676.10 | $750.00 | $1,500.00 | $611.10 | $1,222.20 | $1,600.00 | $3,200.00 | $500.00 | $1,000.00 | $250.00 | $500.00 | $1,220.00 | $2,440.00 | | $0.00 |
| 120 | 643-8001 | GATE, GALVANIZED METAL, DOUBLE 20' ARM | EA | 2 | $3,800.00 | $7,600.00 | $1,500.00 | $3,000.00 | $3,000.00 | $6,000.00 | $3,800.00 | $7,600.00 | $2,250.00 | $4,500.00 | $885.00 | $1,770.00 | $3,660.00 | $7,320.00 | | $0.00 |
| | | DRAINAGE ITEMS | | | | | | | | | | | | | | | | | | |
| **Line Number** | **Item Code** | **Description** | **Unit** | **Estimated Qty** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** |
| 125 | 550-5180 | STORM DRAIN PIPE, 18 IN, CLASS III | LF | 1314 | $54.57 | $71,704.98 | $70.00 | $91,980.00 | $73.64 | $96,762.96 | $75.00 | $98,550.00 | $70.00 | $91,980.00 | $60.00 | $78,840.00 | $86.20 | $113,266.80 | $370.00 | $486,180.00 |
| 130 | 668-1100 | CATCH BASIN, GP 1 | EA | 16 | $2,047.67 | $32,762.72 | $4,500.00 | $72,000.00 | $6,040.90 | $96,654.40 | $6,496.00 | $103,936.00 | $5,800.00 | $92,800.00 | $5,500.00 | $88,000.00 | $6,308.80 | $100,940.80 | $841.50 | $13,464.00 |
| 135 | 668-2100 | DROP INLET, GP 1 | EA | 4 | $3,087.42 | $12,349.68 | $4,000.00 | $16,000.00 | $4,953.67 | $19,814.68 | $4,911.00 | $19,644.00 | $5,500.00 | $22,000.00 | $5,000.00 | $20,000.00 | $4,420.06 | $17,680.24 | $5,135.00 | $20,540.00 |
| | | TEMPORARY EROSION CONTROL ITEMS | | | | | | | | | | | | | | | | | | |
| **Line Number** | **Item Code** | **Description** | **Unit** | **Estimated Qty** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** |
| 140 | 163-0232 | TEMPORARY GRASSING | AC | 1 | $650.00 | $650.00 | $650.00 | $650.00 | $800.00 | $800.00 | $650.00 | $650.00 | $700.00 | $700.00 | $250.00 | $250.00 | $3,263.50 | $3,263.50 | $86.00 | $86.00 |
| 145 | 163-0240 | MULCH | TN | 30 | $250.00 | $7,500.00 | $25.00 | $750.00 | $470.00 | $14,100.00 | $200.00 | $6,000.00 | $200.00 | $6,000.00 | $75.00 | $2,250.00 | $652.70 | $19,581.00 | $8,257.00 | $247,710.00 |
| 150 | 163-0301 | CONSTRUCT AND REMOVE CONSTRUCTION EXITS | EA | 2 | $1,174.02 | $2,348.04 | $250.00 | $500.00 | $2,098.17 | $4,196.34 | $2,658.00 | $5,316.00 | $1,200.00 | $2,400.00 | $650.00 | $1,300.00 | $3,659.93 | $7,319.86 | $6,740.00 | $13,480.00 |
| 155 | 163-0541 | CONSTRUCT AND REMOVE ROCK FILTER DAMS | EA | 14 | $241.76 | $3,384.64 | $450.00 | $6,300.00 | $585.38 | $8,195.32 | $400.00 | $5,600.00 | $250.00 | $3,500.00 | $350.00 | $4,900.00 | $721.57 | $10,101.98 | $680.00 | $9,520.00 |
| 160 | 163-0550 | CONSTRUCT AND REMOVE INLET SEDIMENT TRAP | EA | 50 | $75.00 | $3,750.00 | $10.00 | $500.00 | $200.00 | $10,000.00 | $50.00 | $2,500.00 | $100.00 | $5,000.00 | $150.00 | $7,500.00 | $268.40 | $13,420.00 | $324.00 | $16,200.00 |
| 165 | 165-0010 | MAINTENANCE OF TEMPORARY SILT FENCE, TP A | LF | 1500 | $0.50 | $750.00 | $1.00 | $1,500.00 | $1.04 | $1,560.00 | $0.90 | $1,350.00 | $1.00 | $1,500.00 | $0.50 | $750.00 | $1.21 | $1,815.00 | $622.00 | $933,000.00 |
| 170 | 165-0101 | MAINTENANCE OF CONSTRUCTION EXIT | EA | 2 | $634.51 | $1,269.02 | $50.00 | $100.00 | $1,185.05 | $2,370.10 | $248.00 | $496.00 | $500.00 | $1,000.00 | $50.00 | $100.00 | $839.72 | $1,679.44 | $3,855.00 | $7,710.00 |
| 175 | 165-0105 | MAINTENANCE OF INLET SEDIMENT TRAP | EA | 50 | $50.00 | $2,500.00 | $5.00 | $250.00 | $150.00 | $7,500.00 | $20.00 | $1,000.00 | $50.00 | $2,500.00 | $50.00 | $2,500.00 | $163.18 | $8,159.00 | $991.00 | $49,550.00 |
| 180 | 165-0110 | MAINTENANCE OF ROCK FILTER DAM | EA | 14 | $150.00 | $2,100.00 | $75.00 | $1,050.00 | $284.35 | $3,980.90 | $100.00 | $1,400.00 | $50.00 | $700.00 | $50.00 | $700.00 | $399.26 | $5,589.64 | $800.50 | $11,207.00 |
| 185 | 165-0310 | MAINTENANCE OF CONSTRUCTION EXIT TIRE WASH ASSEM | EA | 2 | $250.00 | $500.00 | $50.00 | $100.00 | $2,481.02 | $4,962.04 | $100.00 | $200.00 | $500.00 | $1,000.00 | $50.00 | $100.00 | $610.00 | $1,220.00 | $301.50 | $603.00 |
| 190 | 167-1000 | WATER QUALITY MONITORING AND SAMPLING | EA | 3 | $250.00 | $750.00 | $200.00 | $600.00 | $250.00 | $750.00 | $250.00 | $750.00 | $250.00 | $750.00 | $300.00 | $900.00 | $610.00 | $1,830.00 | $2.20 | $6.60 |
| 195 | 167-1500 | WATER QUALITY INSPECTIONS | MO | 8 | $150.00 | $1,200.00 | $200.00 | $1,600.00 | $675.00 | $5,400.00 | $100.00 | $800.00 | $750.00 | $6,000.00 | $300.00 | $2,400.00 | $610.00 | $4,880.00 | $729.00 | $5,832.00 |
| 200 | 171-0010 | TEMPORARY SILT FENCE, TYPE A | LF | 3000 | $0.90 | $2,700.00 | $2.00 | $6,000.00 | $2.39 | $7,170.00 | $2.50 | $7,500.00 | $2.50 | $7,500.00 | $3.75 | $11,250.00 | $3.64 | $10,920.00 | $89.10 | $267,300.00 |
| | | PERMANENT EROSION CONTROL ITEMS | | | | | | | | | | | | | | | | | | |
| **Line Number** | **Item Code** | **Description** | **Unit** | **Estimated Qty** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** |
| 205 | 700-6910 | PERMANENT GRASSING | AC | 2 | $1,350.00 | $2,700.00 | $550.00 | $1,100.00 | $1,000.00 | $2,000.00 | $1,350.00 | $2,700.00 | $1,500.00 | $3,000.00 | $1,850.00 | $3,700.00 | $3,263.50 | $6,527.00 | $233.00 | $466.00 |
| 210 | 700-7000 | AGRICULTURAL LIME | TN | 3 | $550.00 | $1,650.00 | $450.00 | $1,350.00 | $475.00 | $1,425.00 | $550.00 | $1,650.00 | $250.00 | $750.00 | $150.00 | $450.00 | $652.70 | $1,958.10 | $1,188.00 | $3,564.00 |
| 215 | 700-8000 | FERTILIZER MIXED GRADE | TN | 2 | $1,050.00 | $2,100.00 | $550.00 | $1,100.00 | $725.00 | $1,450.00 | $1,050.00 | $2,100.00 | $300.00 | $600.00 | $250.00 | $500.00 | $1,425.50 | $2,851.00 | $3.35 | $6.70 |
| 220 | 700-8100 | FERTILIZER NITROGEN CONTENT | LB | 50 | $1.50 | $75.00 | $2.00 | $100.00 | $2.15 | $107.50 | $1.50 | $75.00 | $4.00 | $200.00 | $5.00 | $250.00 | $6.53 | $326.50 | $1,440.00 | $72,000.00 |
| 225 | 700-9300 | SOD | SY | 8810 | $4.00 | $35,240.00 | $2.00 | $17,620.00 | $6.51 | $57,353.10 | $6.00 | $52,860.00 | $8.00 | $70,480.00 | $8.50 | $74,885.00 | $7.44 | $65,546.40 | $390.00 | $3,435,900.00 |
| | | SIGNING AND MARKING | | | | | | | | | | | | | | | | | 125 | |
| **Line Number** | **Item Code** | **Description** | **Unit** | **Estimated Qty** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** | **Unit Cost** | **Total Cost** |
| 230 | 610-6515 | REM HIGHWAY SIGN, STD | EA | 1 | $50.00 | $50.00 | $50.00 | $50.00 | $125.00 | $125.00 | $150.00 | $150.00 | $100.00 | $100.00 | $150.00 | $150.00 | $61.00 | $61.00 | $588.00 | $588.00 |
| 235 | 611-5360 | RESET HIGHWAY SIGN | EA | 2 | $80.00 | $160.00 | $200.00 | $400.00 | $200.00 | $400.00 | $200.00 | $400.00 | $125.00 | $250.00 | $160.00 | $320.00 | $70.76 | $141.52 | $2.10 | $4.20 |
| 240 | 636-1033 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9 | SF | 14 | $25.77 | $360.78 | $23.00 | $322.00 | $22.48 | $314.72 | $23.00 | $322.00 | $26.50 | $371.00 | $28.00 | $392.00 | $25.27 | $353.78 | $9.20 | $128.80 |
| 245 | 636-1036 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11 | SF | 37 | $25.28 | $935.36 | $23.00 | $851.00 | $26.03 | $963.11 | $23.00 | $851.00 | $26.50 | $980.50 | $23.00 | $851.00 | $26.50 | $980.50 | $125.00 | $4,625.00 |
| 250 | 636-2070 | GALV STEEL POSTS, TP 7 | LF | 125 | $12.68 | $1,585.00 | $11.00 | $1,375.00 | $15.09 | $1,886.25 | $10.00 | $1,250.00 | $15.00 | $1,875.00 | $17.00 | $2,125.00 | $15.86 | $1,982.50 | $200.00 | $25,000.00 |
| 255 | 653-0110 | THERMOPLASTIC PVMT MARKING, ARROW, TP 1 | EA | 3 | $100.00 | $300.00 | $111.00 | $333.00 | $75.00 | $225.00 | $110.00 | $330.00 | $100.00 | $300.00 | $75.00 | $225.00 | $91.50 | $274.50 | $40.00 | $120.00 |
| 260 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 28 | $100.00 | $2,800.00 | $140.00 | $3,920.00 | $75.00 | $2,100.00 | $138.00 | $3,864.00 | $100.00 | $2,800.00 | $75.00 | $2,100.00 | $91.50 | $2,562.00 | $40.00 | $1,120.00 |
| 265 | 653-0130 | THERMOPLASTIC PVMT MARKING, ARROW, TP 3 | EA | 6 | $200.00 | $1,200.00 | $225.00 | $1,350.00 | $150.00 | $900.00 | $223.00 | $1,338.00 | $200.00 | $1,200.00 | $150.00 | $900.00 | $183.00 | $1,098.00 | $15.00 | $90.00 |
| 270 | 653-0180 | THERMOPLASTIC PVMT MARKING, ARROW, TP 8 | EA | 4 | $250.00 | $1,000.00 | $250.00 | $1,000.00 | $150.00 | $600.00 | $240.00 | $960.00 | $250.00 | $1,000.00 | $150.00 | $600.00 | $183.00 | $732.00 | $100.00 | $400.00 |
| 275 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 597 | $6.00 | $3,582.00 | $7.00 | $4,179.00 | $12.00 | $7,164.00 | $7.00 | $4,179.00 | $6.00 | $3,582.00 | $12.00 | $7,164.00 | $14.64 | $8,740.08 | $100.00 | $59,700.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 280 | 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | LF | 662 | $3.00 | $1,986.00 | $3.50 | $2,317.00 | $4.00 | $2,648.00 | $3.50 | $2,317.00 | $3.00 | $1,986.00 | $4.00 | $2,648.00 | $4.88 | $3,230.56 | $200.00 | $132,400.00 |
| 285 | 653-1906 | THERMOPLASTIC SOLID TRAF STRIPE, 6 IN, WHITE | LF | 7214 | $0.85 | $6,131.90 | $1.00 | $7,214.00 | $0.75 | $5,410.50 | $0.90 | $6,492.60 | $0.85 | $6,131.90 | $0.75 | $5,410.50 | $0.92 | $6,636.88 | $250.00 | $1,803,500.00 |
| 290 | 653-2602 | THERMOPLASTIC SOLID TRAF STRIPE, 6 IN, YELLOW | LF | 5678 | $0.85 | $4,826.30 | $1.00 | $5,678.00 | $0.75 | $4,258.50 | $0.90 | $5,110.20 | $0.85 | $4,826.30 | $0.75 | $4,258.50 | $0.92 | $5,223.76 | $6.00 | $34,068.00 |
| 295 | 653-2606 | THERMOPLASTIC SKIP TRAF STRIPE, 6 IN, YELLOW | GLF | 1629 | $0.60 | $977.40 | $1.00 | $1,629.00 | $0.50 | $814.50 | $0.90 | $1,466.10 | $0.60 | $977.40 | $0.50 | $814.50 | $0.61 | $993.69 | $3.00 | $4,887.00 |
| 300 | 653-4503 | THERMOPLASTIC SKIP TRAF STRIPE, 6 IN, WHITE | GLF | 2939 | $0.60 | $1,763.40 | $1.00 | $2,939.00 | $0.50 | $1,469.50 | $0.90 | $2,645.10 | $0.60 | $1,763.40 | $0.50 | $1,469.50 | $0.61 | $1,792.79 | $0.85 | $2,498.15 |
| 305 | 653-4830 | THERMOPLASTIC SKIP TRAF STRIPE, 18 IN, WHITE | GLF | 66 | $2.00 | $132.00 | $5.00 | $330.00 | $4.00 | $264.00 | $4.50 | $297.00 | $2.00 | $132.00 | $4.00 | $264.00 | $4.88 | $322.08 | $0.85 | $56.10 |
| 310 | 653-6004 | THERMOPLASTIC TRAF STRIPING, WHITE | SY | 264 | $6.50 | $1,716.00 | $7.00 | $1,848.00 | $7.50 | $1,980.00 | $7.00 | $1,848.00 | $6.50 | $1,716.00 | $7.50 | $1,980.00 | $9.15 | $2,415.60 | $0.60 | $158.40 |
| 315 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 312 | $6.50 | $2,028.00 | $7.00 | $2,184.00 | $7.50 | $2,340.00 | $7.50 | $2,340.00 | $6.50 | $2,028.00 | $7.50 | $2,340.00 | $9.15 | $2,854.80 | $0.60 | $187.20 |
| 320 | 654-1001 | RAISED PVMT MARKERS TP 1 | EA | 160 | $6.00 | $960.00 | $7.00 | $1,120.00 | $7.50 | $1,200.00 | $7.00 | $1,120.00 | $6.00 | $960.00 | $7.50 | $1,200.00 | $9.15 | $1,464.00 | $2.00 | $320.00 |
| 325 | 654-1003 | RAISED PVMT MARKERS TP 3 | EA | 136 | $6.00 | $816.00 | $7.00 | $952.00 | $7.50 | $1,020.00 | $7.00 | $952.00 | $6.00 | $816.00 | $7.50 | $1,020.00 | $9.15 | $1,244.40 | $6.50 | $884.00 |
| 330 | 656-0050 | REMOVE EXIST SOLID TRAF STRIPE, 5 IN THERMOPLASTIC | LF | 4250 | $1.00 | $4,250.00 | $0.70 | $2,975.00 | $1.00 | $4,250.00 | $1.00 | $4,250.00 | $1.00 | $4,250.00 | $1.00 | $4,250.00 | $1.22 | $5,185.00 | | $0.00 |
| 335 | 656-5000 | REMOVE EXIST TRAF MARKINGS | EA | 11 | $55.00 | $605.00 | $50.00 | $550.00 | $75.00 | $825.00 | $55.00 | $605.00 | $55.00 | $605.00 | $75.00 | $825.00 | $91.50 | $1,006.50 | | $0.00 |
| 340 | 647-1000 | TRAFFIC SIGNAL INSTALLATION | LS | 1 | $305,265.00 | $305,265.00 | $285,000.00 | $285,000.00 | $309,913.71 | $309,913.71 | $339,465.00 | $339,465.00 | $350,000.00 | $350,000.00 | $326,870.00 | $326,870.00 | $387,551.30 | $387,551.30 | $6.50 | $6.50 |
| 345 | 999-9999 | CONSTRUCTION CONTINGENCY AS DIRECTED | LS | 1 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 | $250,000.00 |
| | | **TOTAL BID PRICE** | | | **$2,158,296.61** | | **$2,161,162.25** | | **$2,328,300.00** | | **$2,333,546.00** | | **$2,345,534.35** | | **$2,376,791.50** | | **$2,600,000.00** | | **$11,285,615.47** | |

# IFB #500-26 State Route 53 at Lumpkin Campground Road Intersection Improvements

August 6, 2026

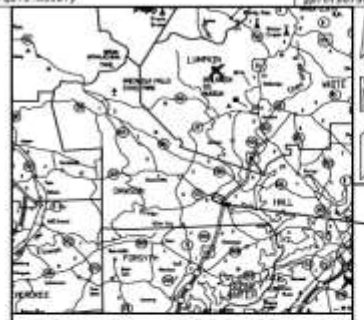

SR 53
Lumpkin Campground Rd
N

# Scope of Work Overview

- Contractor is to provide all labor and materials to perform a turnkey intersection improvement project.
- The project aligns with the GDOT concept plan for State Route 53
- Includes additional lane for State Route 53
- improves turning movements on both State 53 and Lumpkin Campground Road
- Upgrades the traffic signal to accommodate turn lanes

# DEPARTMENT OF TRANSPORTATION
# DAWSON COUNTY

## SR 53 AT LUMPKIN CAMPGROUND RD INTERSECTION IMPROVEMENTS




LOCATION SKETCH

DESIGN DATA:
2030 TRAFFIC A.D.T.: 18,500
2050 TRAFFIC A.D.T.:27,450
TRAFFIC DHV:1,400(AM),1,550(PM)
DIRECTIONAL DIST:64% NB,51% SB
% TRUCKS:10% (AM),4% (PM)
24 HR.TRUCKS %:7%
SPEED DESIGN:35 MPH

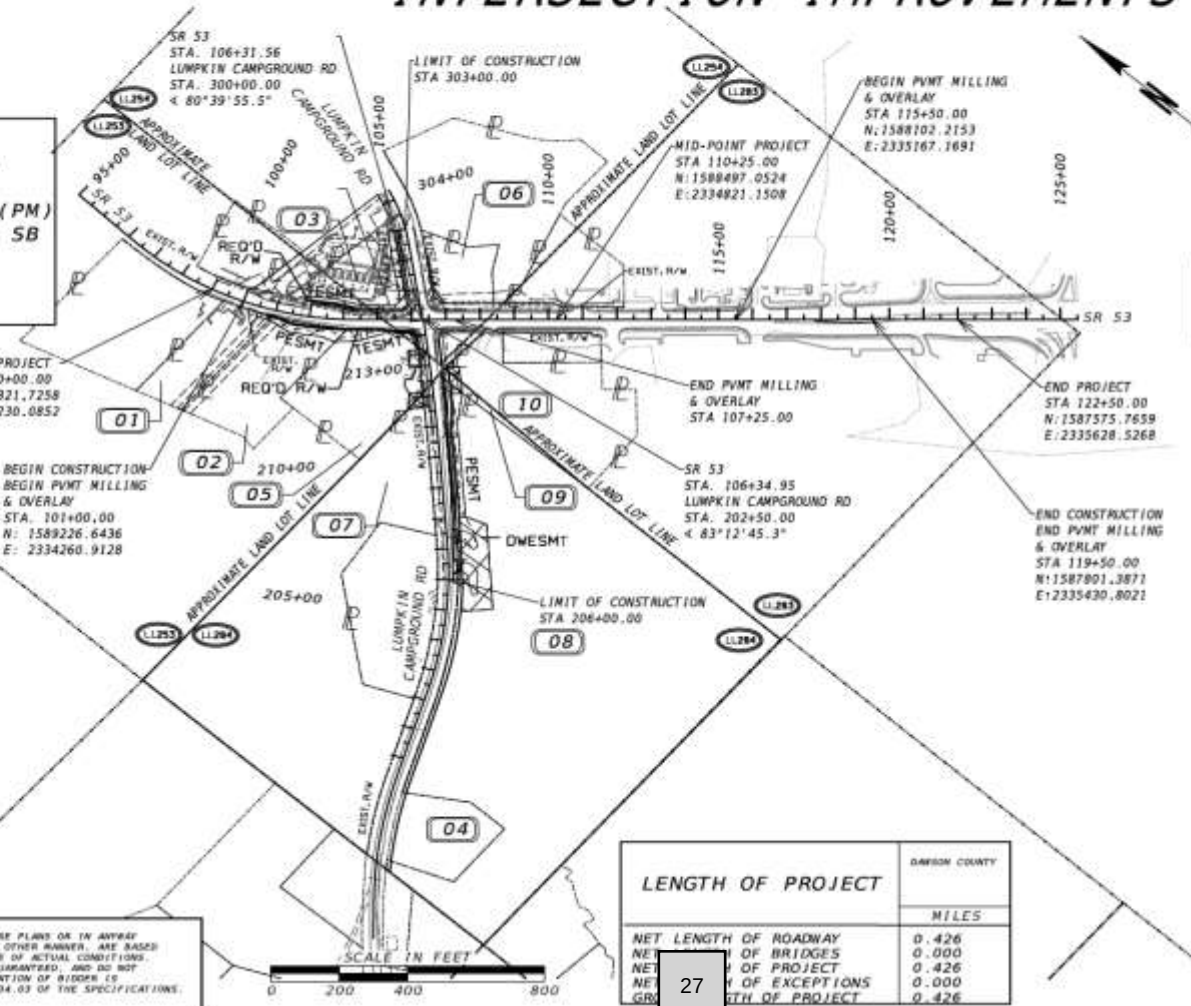
DESIGN DATA:
SR 53
POSTED/DESIGN SPEED:35 MPH
FUNCTIONAL CLASSIFICATION:
PRINCIPAL ARTERIAL

LUMPKIN CAMPGROUND RD
POSTED/DESIGN SPEED:45 MPH
FUNCTIONAL CLASSIFICATION:
MAJOR COLLECTOR

THIS PROJECT IS 100% IN DAWSON COUNTY.
LOCATED IN GDOT DISTRICT 1

THIS PROJECT HAS BEEN PREPARED USING THE HORIZONTAL GEORGIA COORDINATE SYSTEM OF 1994 (NAD 1983)/94 WEST ZONE, AND THE NORTH AMERICAN VERTICAL DATUM (NAVD) OF 1988.

**05-01-2026**
**NOT RELEASED FOR CONSTRUCTION**
**FOR BIDDING PURPOSES ONLY**




| LENGTH OF PROJECT | DAWSON COUNTY |
|---|---|
| | MILES |
| NET LENGTH OF ROADWAY | 0.426 |
| NET LENGTH OF BRIDGES | 0.000 |
| NET LENGTH OF PROJECT | 0.426 |
| NET LENGTH OF EXCEPTIONS | 0.000 |
| GROSS LENGTH OF PROJECT | 0.426 |

THE DATA, TOGETHER WITH ALL OTHER INFORMATION SHOWN ON THESE PLANS OR IN ANYWAY INDICATED THEREBY, WHETHER BY DRAWINGS OR NOTES, OR IN ANY OTHER MANNER, ARE BASED UPON FIELD INVESTIGATIONS AND ARE BELIEVED TO BE INDICATIVE OF ACTUAL CONDITIONS. HOWEVER, THE SAME ARE SHOWN AS INFORMATION ONLY, ARE NOT GUARANTEED, AND DO NOT BIND THE DEPARTMENT OF TRANSPORTATION IN ANY WAY. THE ATTENTION OF BIDDERS IS SPECIFICALLY DIRECTED TO SUBSECTIONS 102.04, 102.05, AND 104.03 OF THE SPECIFICATIONS.

NOTE:
ALL REFERENCES IN THIS DOCUMENT, WHICH INCLUDES ALL PAPERS, WRITINGS, DOCUMENTS, DRAWINGS, OR PHOTOGRAPHS USED, OR TO BE USED IN CONNECTION WITH THIS DOCUMENT, TO " STATE HIGHWAY DEPARTMENT OF GEORGIA ", " STATE HIGHWAY DEPARTMENT ", " GEORGIA STATE HIGHWAY DEPARTMENT ", " HIGHWAY DEPARTMENT ", OR " DEPARTMENT " WHEN THE CONTEXT THEREOF MEANS THE STATE HIGHWAY DEPARTMENT OF GEORGIA, AND SHALL BE DEEMED TO MEAN THE DEPARTMENT OF TRANSPORTATION.

THESE PLANS HAVE BEEN PREPARED IN ACCORDANCE WITH THE 2026 CONSTRUCTION STANDARDS AND DETAILS BOOK AND ATTACHED APPLICABLE REVISIONS. THE 2026 CONSTRUCTION STANDARDS AND DETAILS BOOK IS AVAILABLE AT: https://rnddocs.dot.ga.gov/info/gdotpubs/ConstructionStandardsAndDetails/Forms/AllItems.aspx ANY REVISIONS CONTAINED WITHIN THIS PLAN SET SUPERSEDE THE 2026 CONSTRUCTION STANDARDS AND DETAILS BOOK WHICH THEY REVISE OR IN WHICH THERE IS A CONFLICT.

KCI TECHNOLOGIES
Engineers
Planners
Scientists
Construction Managers
2180 Satellite Boulevard
Suite 150
Duluth, GA 30097
Ph: 678-990-0200 • Fax: 678-990-0222
www.kci.com

PLANS PREPARED BY: _____ DESIGN

RECOMMENDED FOR SUBMISSION BY: _____ DESIGN

RECOMMENDED FOR ACCEPTANCE BY: _____ STATE DESIGN ENGINEER

DATE CHIEF ENGINEER

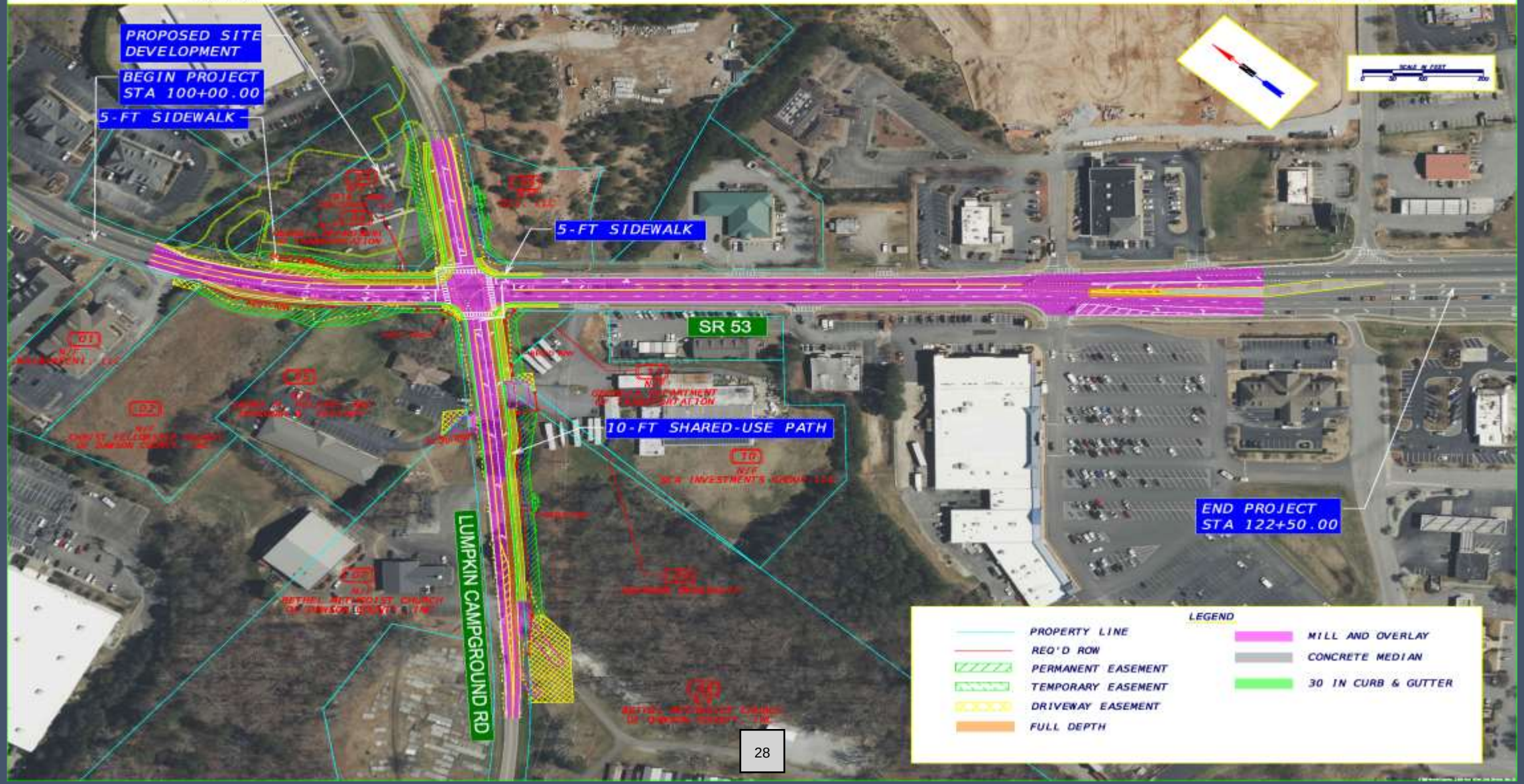
| PLANS COMPLETED | |
|---|---|
| REVISIONS | |

DRAWING No. 01-0001

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# SR 53 @ LUMPKIN CAMPGROUND ROAD
## CONCEPT LAYOUT

Dawson County
November 2025



# Bid Tabulation

- Eight bids were submitted and reviewed by Public Works Staff and LJA
- Lowest bid is 31% lower than the engineer's estimate

IFB #500-26 State Route 53 at Lumpkin Campground Road Intersection Improvements

| | Company Name | Total Cost |
|---|---|---|
| 1 | Azimuth Contractors | $2,158,296.61 |
| 2 | Backbone Infrastructure | $2,376,791.50 |
| 3 | Bartow Paving | $2,600,000.00 |
| 4 | R&B Developer | $2,161,162.25 |
| 5 | F.S. Scarbrough | $2,328,300.00 |
| 6 | Baldwin Paving | $2,423,573.82 |
| 7 | Ohmshiv Construction | $2,345,994.35 |
| 8 | Wilson Construction Management | $2,333,546.00 |

# Staff Recommendation

- Staff respectfully requests the Board to accept the bids received and award a contract to Azimuth Contractors, LLC in the amount of $2,158,296.61 with a 10% County-controlled contingency in the amount of $215,829.
- This project is up to 70% funded by the Georgia Department of Transportation through LMIG, remaining funds from TSPLOST, some private funding from local development, and Impact Fees.

# NOTICE OF PROPERTY TAX INCREASE

The **Dawson County Board of Commissioners** has tentatively adopted a 2026 millage rate which will require an increase in property taxes by **4.50** percent.

All concerned citizens are invited to the public hearing on this tax increase to be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia on **August 6, 2026 at 11:00 a.m**.

Times and places of additional public hearings on this tax increase will be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia on **August 6, 2026 at 6:00 p.m. and August 20, 2026 at 5:00 p.m**.

The tentative increase will result in a millage rate of **5.463 mills**, an increase of **0.235 mills**. Without this tentative tax increase, the millage rate will be no more than **5.228 mills**. The proposed tax increase for a home with a fair market value of **$525,000** is approximately **$49.35** and the proposed tax increase for non-homestead property with a fair market value of **$400,000** is approximately **$37.60**.

## *PRESS RELEASE ANNOUNCING PUBLIC HEARING AND ADOPTION OF MILLAGE RATE FOR 2026*

The Dawson County Board of Commissioners today announces its intention to increase the 2026 property taxes it will levy this year by 4.50% over the rollback millage rate.

*Each year, the Board of Tax Assessors is required to review the assessed value for property tax purposes of taxable property in the County. When the trend of prices on properties that have recently sold in the County indicate there has been an increase in the fair market value of any specific property, the Board of Tax Assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.*

When the total digest of taxable property is prepared, Georgia law requires a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dawson County Board of Commissioners requires a millage rate higher than the rollback rate; therefore, before the Dawson County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia at the following times:

| | |
|---|---|
| 1st Public Hearing: | Thursday, August 6, 2026 11:00 a.m. |
| 2nd Public Hearing: | Thursday, August 6, 2026 6:00 p.m. |
| 3rd Public Hearing: | Thursday, August 20, 2026 5:00 p.m. |
| Millage adoption: | Thursday, August 20, 2026 6:00 p.m. |

# NOTICE

The **Dawson County Board of Commissioners** does hereby announce that the millage rate will be set at a meeting to be held at the Dawson County Government Center, 25 Justice Way, on August 20, 2026 at 6:00 PM and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

## CURRENT 2026 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

| | | UNINCORPORATED | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|
| UNINCORPORATED AREA | VALUE | Real & Personal | 1,780,490,982 | 2,063,613,262 | 2,790,991,395 | 3,008,388,309 | 3,209,898,581 | 3,518,581,446 |
| | | Motor Vehicles | 14,599,480 | 13,548,070 | 14,182,060 | 13,579,560 | 12,694,240 | 11,879,810 |
| | | Mobile Homes | 2,012,335 | 2,133,907 | 2,337,092 | 2,601,407 | 2,529,143 | 2,692,200 |
| | | Timber - 100% | 42,210 | 69,566 | 21,931 | 277,525 | 124,680 | 147,149 |
| | | Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Gross Digest | 1,797,145,007 | 2,079,364,805 | 2,807,532,478 | 3,024,846,801 | 3,225,246,644 | 3,533,300,605 |
| | | Less Exemptions | 238,279,470 | 226,532,070 | 270,016,751 | 314,248,547 | 432,197,340 | 477,845,728 |
| | | **NET DIGEST VALUE** | **1,558,865,537** | **1,852,832,735** | **2,537,515,727** | **2,710,598,254** | **2,793,049,304** | **3,055,454,877** |
| | RATE | Gross Maintenance & Operation Millage | 13.0630 | 12.3455 | 9.6810 | 9.4330 | 9.4540 | 9.1308 |
| | | Less Rollbacks (Local Option Sales Tax & Insurance Premium) | 5.4380 | 5.1230 | 4.0470 | 3.9700 | 3.9910 | 3.6678 |
| | | **NET M&O MILLAGE RATE** | **7.6250** | **7.2225** | **5.6340** | **5.4630** | **5.4630** | **5.4630** |
| | **TAX** | **NET M&O TAXES LEVIED** | **$11,886,350** | **$13,382,084** | **$14,296,364** | **$14,807,998** | **$15,258,428** | **$16,691,950** |
| | | **INCORPORATED** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** |
| INCORPORATED AREA | VALUE | Real & Personal | 171,242,679 | 202,942,724 | 272,834,315 | 286,888,498 | 305,867,393 | 358,598,281 |
| | | Motor Vehicles | 205,940 | 275,210 | 321,930 | 348,690 | 428,940 | 438,270 |
| | | Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Timber - 100% | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Gross Digest | 171,448,619 | 203,217,934 | 273,156,245 | 287,237,188 | 306,296,333 | 359,036,551 |
| | | Less Exemptions | 25,461,001 | 26,839,464 | 28,823,685 | 32,622,999 | 50,214,459 | 56,920,234 |
| | | **NET DIGEST VALUE** | **145,987,618** | **176,378,470** | **244,332,560** | **254,614,189** | **256,081,874** | **302,116,317** |
| | RATE | Gross Maintenance & Operation Millage | 13.0630 | 12.3455 | 9.6810 | 9.4330 | 9.4540 | 9.1308 |
| | | Less Rollback (Local Option Sales Tax) | 5.4380 | 5.1230 | 4.0470 | 3.9700 | 3.9910 | 3.6678 |
| | | **NET M&O MILLAGE RATE** | **7.6250** | **7.2225** | **5.6340** | **5.4630** | **5.4630** | **5.4630** |
| | **TAX** | **NET M&O TAXES LEVIED** | **$1,113,156** | **$1,273,893** | **$1,376,570** | **$1,390,957** | **$1,398,975** | **$1,650,461** |
| TOTAL COUNTY | | **TOTAL COUNTY** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** |
| | | **TOTAL DIGEST VALUE** | 1,704,853,155 | 2,029,211,205 | 2,781,848,287 | 2,965,212,443 | 3,049,131,178 | 3,357,571,194 |
| | | **TOTAL M&O TAXES LEVIED** | $12,999,505 | $14,656,027 | $15,672,933 | $16,198,956 | $16,657,404 | $18,342,411 |
| | | Net Tax $ Increase | $235,610 | $1,656,473 | $1,016,955 | $526,022 | $458,448 | $1,685,008 |
| | | Net Tax % Increase | 1.85% | 12.74% | 6.94% | 3.36% | 2.83% | 10.12% |

**PUBLIC NOTICE**

NOTICE OF SPECIAL CALLED MEETING

The Dawson County Board of Commissioners will hold a special called meeting beginning at 11 a.m. Thursday, August 6, 2026, for the purpose of holding a public hearing concerning the 2026 millage rate. The meeting will be held in the Assembly Room located on the second floor of the Dawson County Government Center/Courthouse, 25 Justice Way, Dawsonville, GA 30534. The public is invited to attend.