

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, AUGUST 18, 2022
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of Appointment of Interim Emergency Management Agency Director-
Emergency Services Director Danny Thompson

2. Presentation of Scope of Services for Impact Fee Program Update and Amendment-
Planning & Development Director Sharon Farrell

3. Presentation of Request for Funding to Perform Land Survey and Phase 1 Environmental
Assessment on Donated Property from Anne L. Styles- County Manager David Headley

4. County Manager Report

5. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: **Emergency Services**

Work Session: **08.18.22**

Prepared By: **Danny Thompson**

Voting Session: **08.18.22**

Presenter: **Danny Thompson**

Public Hearing: Yes _____ No **X**

Agenda Item Title: **Interim EMA Director**

Background Information:

Title 38-3-27 states: *The governing body of each county of this state may establish a local organization for emergency management, in accordance with the state emergency plan. The executive officer or governing body of the political subdivision is authorized to nominate a local director to the Director of Emergency Management who shall have the authority to make appointment.*

Current Information:

There is a need to fill the position of EMA director, to ensure any matching funds for a declared disaster are not lost. This position will also provide day-to-day oversight of All-Hazards.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Approve agenda item

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 8/9/22

County Manager Authorization: David Headley

Date: 8/08/2022

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS

Billy Thurmond
Chairman

Sharon Fausett
Commissioner
District 1

Chris Gaines
Commissioner
District 2

Tim Satterfield
Commissioner
District 3

Emory Dooley
Commissioner
District 4

David Headley
County Manager

Kristen Cloud
County Clerk

August 18, 2022

Mr. James Stallings, Director
Georgia Emergency Management Agency
Office of Homeland Security
P.O. Box 18055
Atlanta, GA 30316-0055

Re: New EMA Director Nomination

Dear Director Stallings,

This is to inform you that Mr. Jason Dooley has been nominated by the Dawson County Board of Commissioners to serve as the interim director of the Dawson County Emergency Management Agency. This position will be full time and will report directly to County Manager David Headley.

We look forward to working with you on this all-important position.

Please call if you have any questions.

Sincerely,

Billy Thurmond, Chairman
Dawson County Board of Commissioners

cc: File
Tim Reeve, Area Six Field Coordinator



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Work Session: 08/18/22

Department: Planning and Development

Voting Session: 08/18/22

Prepared By: S.O. Farrell, Director

Public Hearing: NO

Presenter: S.O. Farrell

Agenda Item Title: Presentation of Scope of Services for Impact Fee Program Update and Amendment.

Background Information:

Over time the impact fees charged by the County need to be recalculated based on changes to growth projections, level of service standards, project listings and project cost estimates. The County's impact fee methodology was last reviewed in 2018. Ross + associates has been the county consultant regarding impact fees since 2005.

Current Information:

Deliverables: Methodolgy Report
Capital Improvements Element (CIE)
Ordinance Update

Budget Information: Applicable: Not Applicable: Budgeted: _____ No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
785		1500			\$63,700	

CIE Administration Fee

Recommendation/Motion: _____

Department Head Authorization: *S.O. Farrell*

Date: 08/04/22

Finance Dept. Authorization:

Vikie Naikent

Date: *8/4/22*

County Manager Authorization:

DF

Date: *8/18/22*

County Attorney Authorization: n/a

Date: _____

Comments/Attachments:

2018 summary regarding Updating the Fee Calculations

Scope of Services Summary

Impact Fee Amendment - Scope of Services

Updating the Fee Calculations

Over time the impact fees charged by the County will need to be re-calculated, based on changes to certain assumptions, growth projections, level of service standards, project listings and project cost estimates used to calculate the fee schedule. Impact fee calculations make up the body of the County's Impact Fee Methodology Report, and that document should be the starting point for any re-calculation. An updated Methodology Report, reflecting the new calculations, should therefore be prepared.

Once the re-calculation has been completed, one of three situations will occur—the resulting maximum fee is higher than the current fee being charged, it is lower than the current fee being charged, or the maximum fee is unchanged. Note that the total fee, including all categories, is just an indicator; this discussion concerns the maximum allowable fee amount in each public facility category (fire, roads, etc.). If the resulting maximum fee for a category is unchanged then the County does not have to change its fee schedule (Attachment A of the Impact Fee Ordinance).¹³

If the resulting maximum fee is higher, the County has the option to adopt the higher fee amount, but is not required to do so. In effect, without adopting the higher fee the County would be charging less than the maximum allowed by law. If the resulting maximum fee is lower than the fee currently being charged, then the County must adopt the new, lower fee. In this case the maximum allowable fee has been reduced, and collection of a fee higher than the maximum would violate the state law.

An amended CIE is then drawn from the updated Methodology Report. Note that the CIE has a specific list of information that must appear in it, and that this list is much shorter than the total information contained in the Methodology Report. It is most likely that the existing CIE will be amended, rather than creating a new one from scratch. In either case, the information that must appear in the CIE is:

- the designation of **service areas** - the geographic area in which a defined set of public facilities provide service to development within the area;
- a **projection of needs** for the planning period (usually 20 years, but at least to the planning horizon of the adopted Comprehensive Plan);
- the designation of **levels of service (LOS)** - the service level that will be provided;
- a **schedule of improvements** listing impact fee related projects and costs for the first five years after plan adoption (i.e., the Community Work Program for the coming 5-year period); and
- a description of **funding sources** proposed for each project during the first five years of scheduled system improvements.

¹³ Note: If the current impact fee was adopted at a level lower than the original maximum allowable fee, the impact fee schedule could be increased up to, but not exceeding, the calculated maximum fee at the County's option. The original maximum allowable fee appears in [the Impact Fee Methodology Report](#).

July 26, 2022

Melissa Hawk
Purchasing Manager, Dawson County
25 Justice Way, Suite 2223
Dawsonville, GA 30534

RE: Dawson County Impact Fee Program Amendment

Ms. Hawk,

Thank you for the opportunity to propose consulting services to you and Dawson County regarding the preparation of a thorough and complete update of the County's Impact Fee Program.

I have attached a Statement of Qualifications reflecting the enormous experience we have with creating, updating and maintaining impact fee programs for cities and counties in Georgia (including Dawson County). Overall, we have prepared the vast majority of all such impact fee programs adopted in the state. Importantly, we are the only consultant in the country whose impact fee programs have been tested in court under Georgia's unique law, and we have won every case on every count, hands down. We are also the only consultant that "sticks with" our clients after a program is ultimately adopted, available to answer questions and solve problems pro bono.

Most recently, we have seen impact fee assignments through to adoption in Cherokee County, Rockdale County, and Walton County, and are wrapping up a full update in Henry County, to name a few. These impact fee program assignments are very similar to Dawson County's needs. We encourage you to contact Teresa Jacobs or Kalanos Johnson in Rockdale County at 770-278-7127, Margaret Stallings in Cherokee County at 678-493-6106, Charna Parker in Walton County at 770-267-1485, and Toussaint Kirk in Henry County at 470-522-8969. Many more client contacts can be supplied upon request.

Scope of Services—Impact Fee Program Update

We have attached a thoroughly detailed Scope of Services to this letter. In summary our services will include:

- Advice and assistance to the County on impact fees in general,
- The preparation of population, housing and employment forecasts to the target year 2050 for the County, its cities and for the unincorporated area,
- The preparation of an Impact Fee Methodology Report which will include all impact fee calculations and a Maximum Impact Fee Schedule for each of the following public facility categories:
 - Library,
 - Fire Protection,

- Law Enforcement,
- Road Improvements, and
- Parks and Recreation facilities.
- The preparation of a Capital Improvements Element for Regional and State review,
- The preparation of an Impact Fee Ordinance updated in conformance to current state law requirements and County interests, and including discussion with the County Commission regarding the final impact fees to be charged, and
- The preparation of an updated Administrative Procedures Manual for use by the Impact Fee Administrator and Finance Director in administering the Impact Fee Program.

Compensation

We propose the following fee, to be billed on a not-to-exceed lump sum basis (including all expenses and other associated costs):¹

- For the preparation of a completely updated, amended and adopted Impact Fee Program, a total cost not to exceed \$63,700.

We are excited about the prospect of working again with the County and updating its impact fee program. Please let us know if we can provide additional information. Paige Hatley and I stand ready to meet with the County Commission or any staff members to discuss and finalize our proposal.

Sincerely,



William F. Ross

Attachment: Proposed Scope of Services

¹ Bear in mind that all of the work described in this proposal can be included in and funded from the County's impact fee collections as a 'system improvements cost' under the Georgia Development Impact Fee law.

Dawson County Impact Fee Program Amendment

Scope of Services

Our services will include advice and assistance to the County in general on impact fee matters, the preparation of an Impact Fee Methodology Report (including all impact fee calculations), a completely amended Capital Improvements Element, the preparation of a revised impact fee schedule, and a thorough update of the Impact Fee Ordinance as to the latest state law provisions.

The results of our proposed services will be the completion of an updated impact fee program and fee schedule for the County meeting all legal and administrative requirements. In addition, the amended CIE will conform to DCA requirements for inclusion in the County's Comprehensive Plan.

Our assistance will include the following items:

Task 1: Project Initiation

- a. Review of and revisions to unfinished public facilities projects carried over from the current impact fee program, if any, with specific attention to possible changes to such projects (including any applicable updates to the projects' estimated costs) in any or all of the County's five public facility categories:
 - Library,
 - Fire Protection,
 - Law Enforcement,
 - Road Improvements, and
 - Parks and Recreation facilities.
- b. Project cost estimates and start dates for impact fee eligible projects, determined in conjunction with County departmental estimates.

Budgeted capital projects, adopted Capital Improvement Plan project listings and departmental service plans/projections will be key inputs for the impact fee eligible project listing. All current cost estimates will be converted to Net Present Value (NPV) using average annual inflation rates (the CPI and Engineering News Record's BCI and CCI for building and other construction projects), discounted by the County's current investment interest rate.

Deliverables:

- Kick-off meeting with all affected departments regarding planned projects.

Task 2: Impact Fee Methodology Report

The preparation of a completely new Impact Fee Methodology Report addressing the County's impact fee eligible public facility categories listed above, including new impact fee calculations, which will reflect the following:

Forecasts

- a. Population, dwelling unit and employment forecasts to 2050.

This step will involve trend analyses against historic annual population data for various time frames for both the county as a whole and its various cities. Household and dwelling unit estimates will be based on available Census data. Employment forecasts will be derived from countywide projections prepared by Woods & Poole economists, and cityshare demographics. The results will be presented in a Technical Appendix to be attached to the Methodology Report containing all pertinent calculations.

- b. Traffic generation.

Current and future traffic volumes generated by county and city residents and businesses will be calculated to determine new growth's share of road improvement costs. The calculations will be presented in a Technical Appendix to be attached to the Methodology Report.

- c. Tax digest or SPLOST revenue forecasts.

These will be needed to calculate credits for new development taxes attributable to impact fee projects, and will reflect average new house sales prices and per-employee nonresidential property values or new growth's share of future sales tax collections, as applicable. The calculation of a credit against impact fees is needed to avoid potential situations of double taxation.

- d. Inflation factors.

Inflation factors to be used in Net Present Value calculations of future expenditures will be established, including the Engineering News Record's Building Construction Index for new buildings, ENR's Construction Index for other construction projects such as recreation facilities, and the CPI for non-construction items such as vehicles and library collection materials.

Level of Service (LOS) Standards.

- a. Current level of service.

Current LOS will be calculated for the library based on the floor area of existing facilities and existing number of collection materials. For both the Fire & Emergency Services Department and the Sheriff's Office services, current LOS will be based on the floor area of existing facilities and existing number of eligible vehicles. For roads, trip generation calculations will determine the current LOS and new growth's share of project costs. The existing LOS for parks & recreation will be based on the land area in County parks and the current number of recreation facilities, floor area or other pertinent measurements.

b. Future level of service.

For all public facility categories, we will take into consideration planned improvements already approved or proposed, and extension of the current LOS to serve the future day-night population or dwelling units, as applicable.

c. Determination of the LOS standards to use.

The current, future or other LOS standards recommended will be a function of County policies and the most advantageous impact fee calculations themselves.

Funding Mechanisms

Funding from the General Fund and from other sources (such as SPLOST, bonds or short-term financing vehicles) will be considered to the extent that credits will have to be given to new growth to avoid double taxation issues.

Maximum Impact Fees

The maximum potential impact fee for each land use category in each public facility category is calculated to set the ceiling on fees that can be charged under the state law. The actual fees to be charged will be decided by the County Commission as part of the Impact Fee Ordinance review/revision process.

Deliverables:

- Initial Partial Draft of the Methodology Report focused on population, housing, employment and traffic projections; cost inflation factors; and introductory chapters.
- Full Methodology Report containing all forecasts, credit data and NPV components, impact fee calculations for each public facility category, a maximum fee schedule by land use category for each public facility category, and comparisons between the current fees allowed and the maximum new fee calculations. Pertinent Technical Appendices will be attached.
- PowerPoint presentation summarizing the Methodology Report for public and County Commission briefing.
- Attendance at one County Commission work session to review the proposed Methodology Report, which then will be finalized reflecting County Commission comments.

Task 3: Capital Improvements Element

- a. A new (amended) Capital Improvements Element (CIE) based on the finalized Methodology Report will be prepared. The CIE document will be drawn from those portions of the Methodology Report (with supplemental text added) that are required to be included by the Georgia Department of Community Affairs.
- b. Impact fee projects will be summarized in the CIE, and included in a Community Work Program format that will serve as an amendment to the full CWP in the Comprehensive Plan.

Deliverables:

- Amended Capital Improvements Element containing all data required by the Georgia Department of Community Affairs. Pertinent Technical Appendices will be included.
- PowerPoint presentation summarizing the Capital Improvements Element for public and County Commission briefing.
- Attendance at the transmittal public hearing before the County Commission regarding transmittal of the updated CIE to the Georgia Mountains Regional Commission and DCA.
- Review of comments from DCA on the new CIE (if any) and appropriate responses.

Task 4: Adoption of the Updated Impact Fee Program

Adoption will involve the following:

a. Ordinance Update.

Preparation of a review of the County's Impact Fee Ordinance and recommendations to assure conformance to the latest version of the Georgia Development Impact Fee Law, as well as issues raised by the County Attorney or County staff.

b. Commission Briefing.

Preparation of briefing materials as needed for discussions with the County Commission members regarding appropriate levels of impact fees to be charged.

c. Fee Schedule for Adoption.

Preparation of a new impact fee schedule as an amendment to the County's Impact Fee Ordinance.

Deliverables:

- Draft amended Impact Fee Ordinance for review by the staff and County Attorney.
- Attendance at one County Commission workshop or individual briefings to discuss the draft Impact Fee Ordinance and fee schedule.
- Attendance at two public hearings held by the County Commission to adopt the amended CIE, Impact Fee Ordinance revisions if needed, and the new impact fee schedule.
- Delivery of the final adopted version of the CIE, to be forwarded to the Georgia Mountains Regional Commission by County staff.

Task 5: Administrative Services

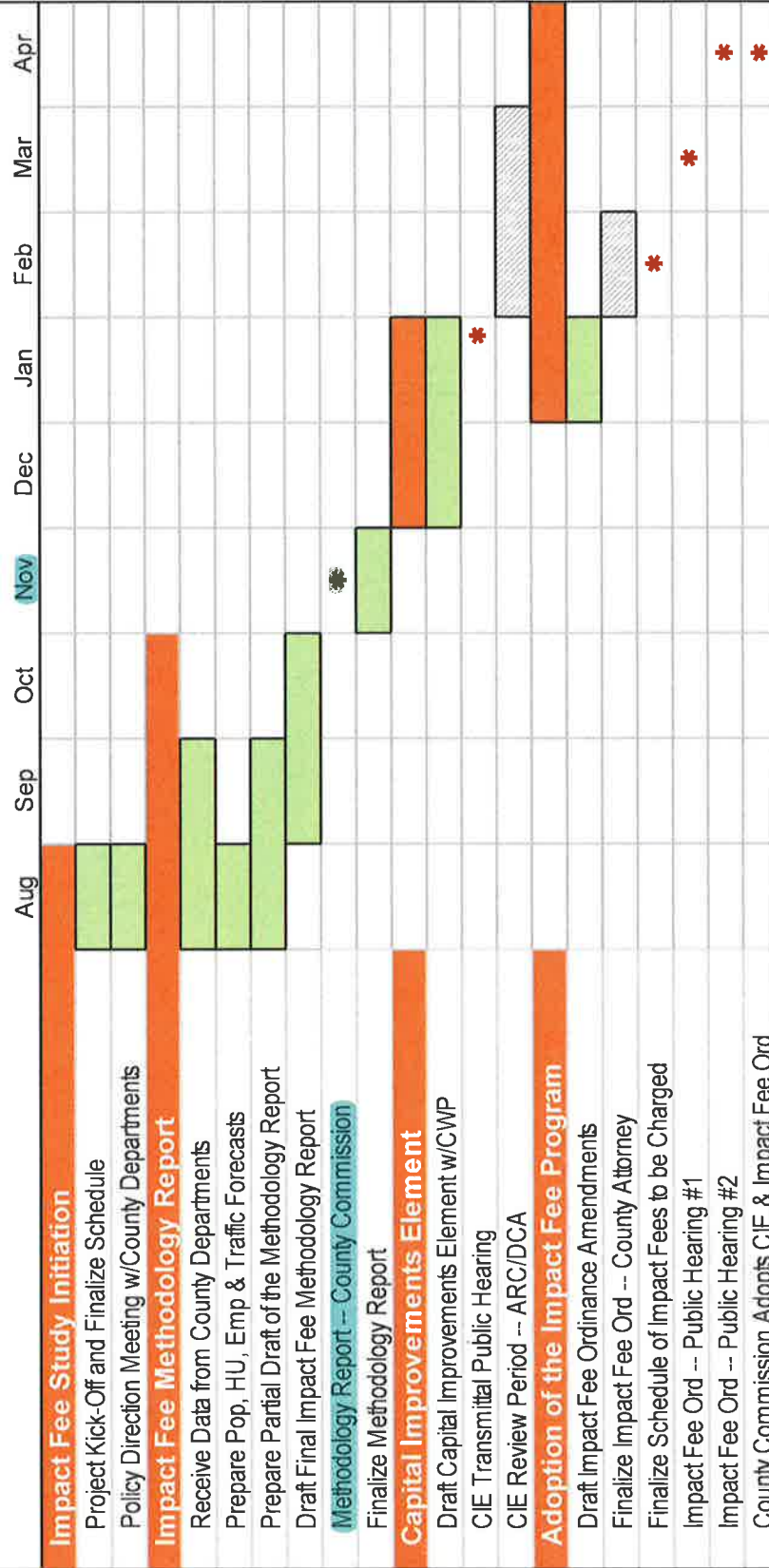
Preparation of a full review and amendments to the Impact Fee Procedures Manual documenting all current staff administrative procedures for such items as: assessing and collecting impact fees, maintaining financial records, handling appeals, preparing individual assessments, making refunds, and preparing Annual Update reports required by the state.

Task 6: Continuing Services

Following adoption, ROSS+associates will stand ready to answer questions, provide explanations and otherwise provide continuing advice to the County as questions or issues arise for a period of one year at no cost to the County. This assistance will be advisory in nature and delivered by telephone or email as appropriate to the inquiry.

Schedule of Key Events

Dawson County Impact Fee Amendment



* County Commission Meeting
 Consultant Activity



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: County Manager

Work Session: 08/18/2022

Prepared By: Melissa Hawk

Voting Session: 08/18/2022

Presenter: David Headley

Public Hearing: Yes No

Agenda Item Title: Request for Funding to Perform Land Survey and Phase 1 Environmental Assessment on Donated Property from Anne L. Styles

Background Information:

On August 4, 2022, the Board approved to accept donated land from Anne L. Styles. The land donation agreement was fully executed on August 4, 2022.

Current Information:

The county now needs to have a property boundary survey and combined plat as well as a Phase 1 Environmental Site Assessment completed. An estimated amount of \$16,500 will be needed to move forward with the work.

Budget Information: Applicable: XXX Not Applicable: Budgeted: Yes No XXX

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
					\$16,500	

Recommendation/Motion: Staff respectfully requests the Board to approve work, the \$16,500.00 budget and identify the fund source for the projects needed on the donated land.

Department Head Authorization: David Headley

Date: 8/08/2022

Finance Dept. Authorization: Vickie Neikirk

Date: 8/9/22

County Manager Authorization: David Headley

Date: 8/08/2022

County Attorney Authorization:

Date:

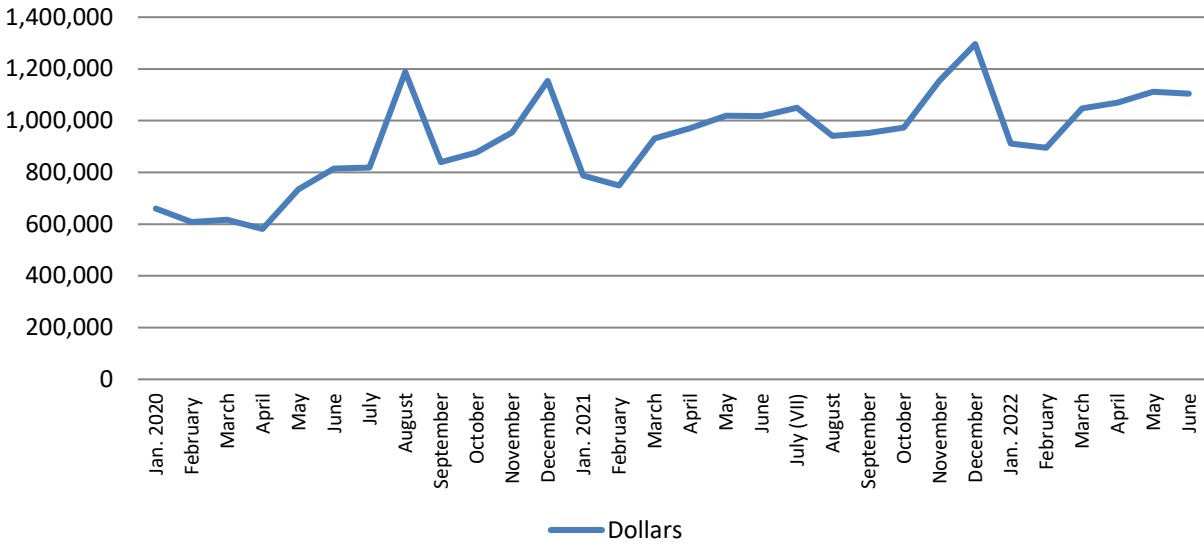
Comments/Attachments:

Presentation

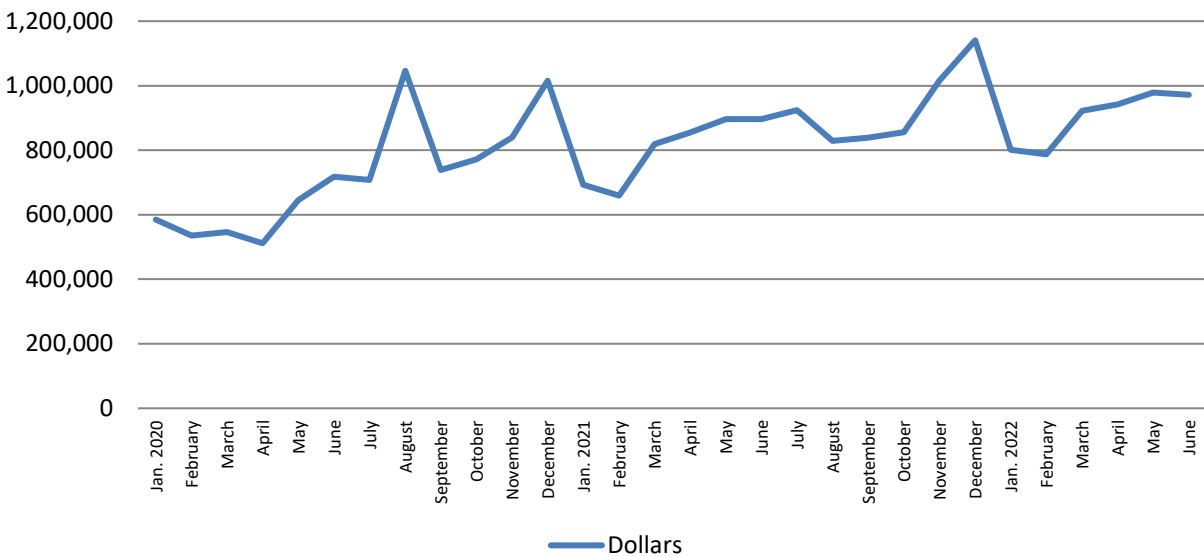


Key Indicator Report
July 2022

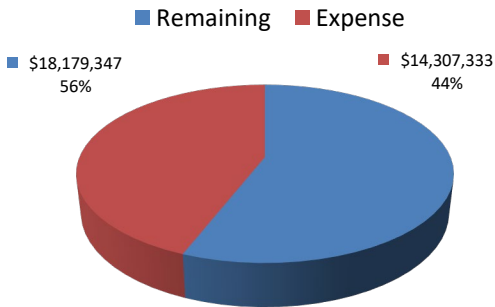
SPLOST VI and VII COLLECTION CHART



LOST COLLECTION CHART

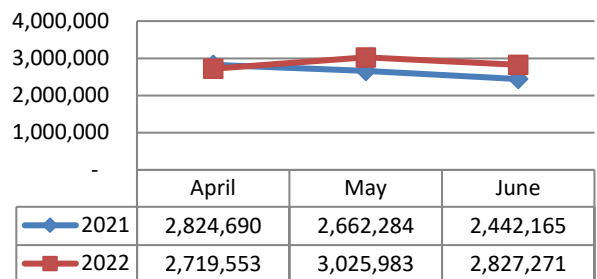


Budget

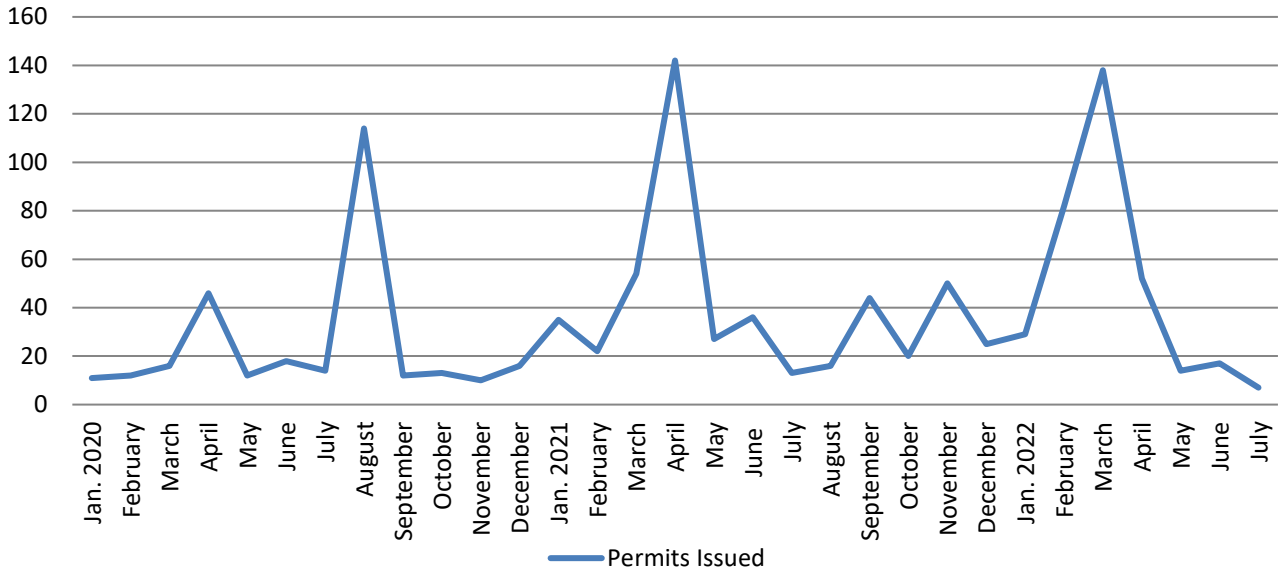


Through 06/30/2022

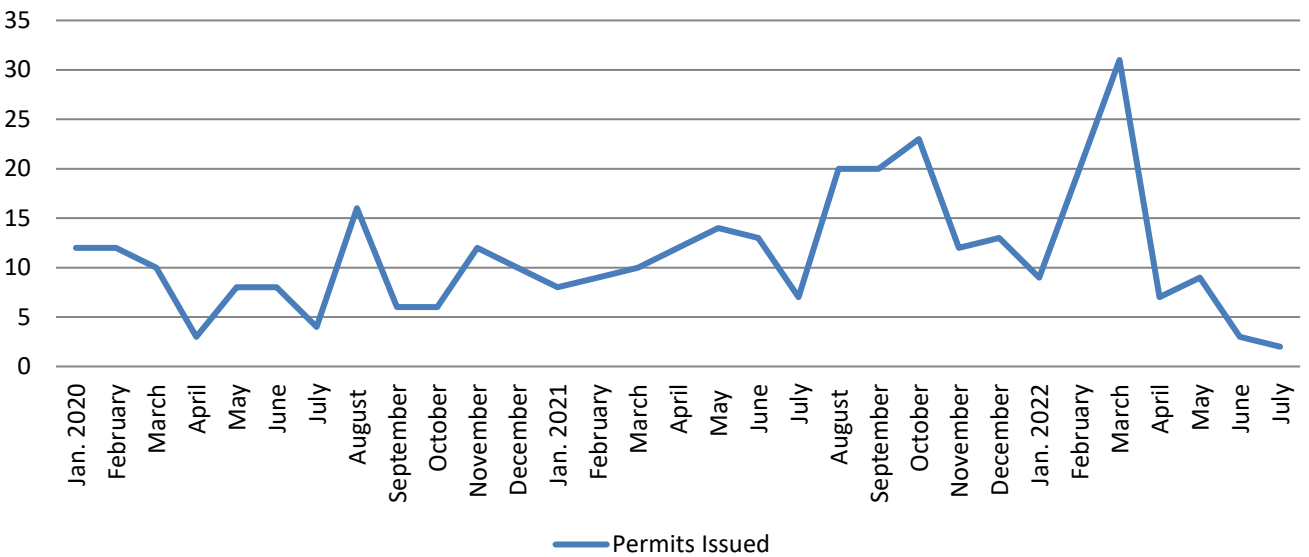
All Revenue Per Month



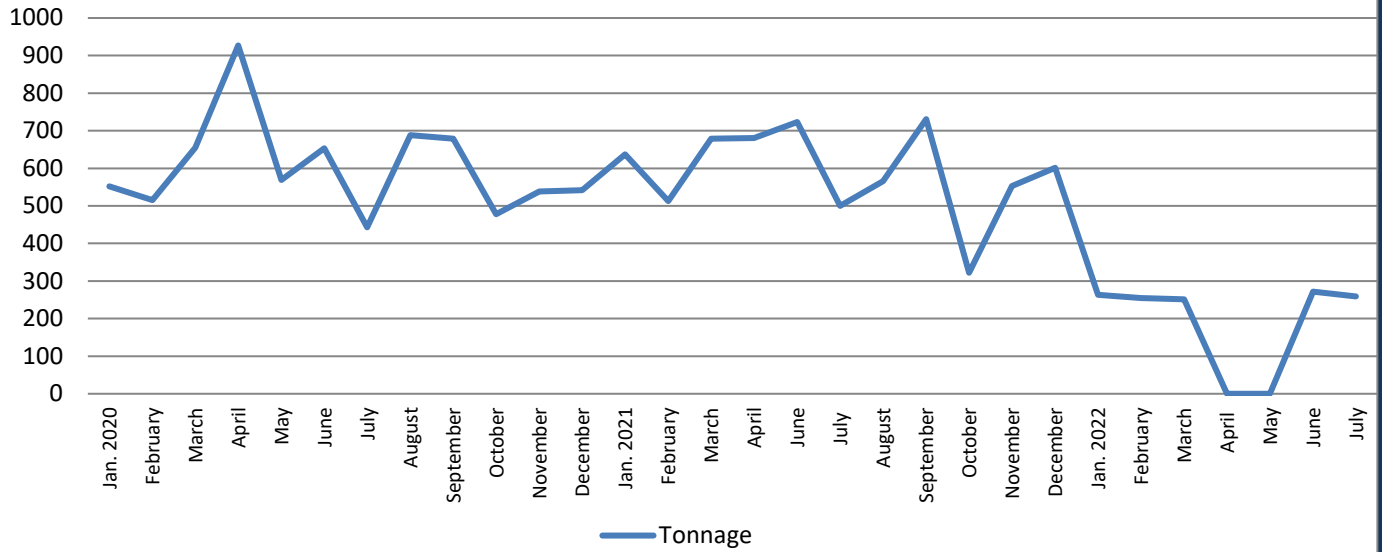
SINGLE-FAMILY HOME BUILDING PERMITS ISSUED



COMMERCIAL BUILDING PERMITS ISSUED

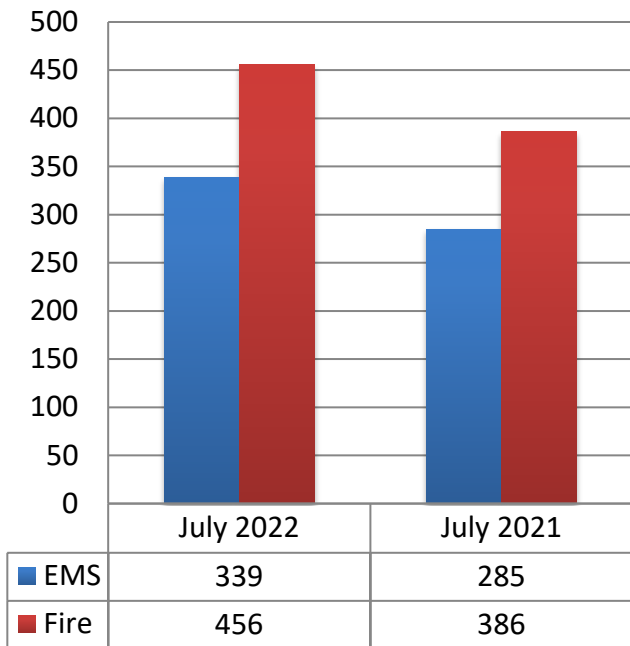


TRANSFER STATION TONNAGE COLLECTION

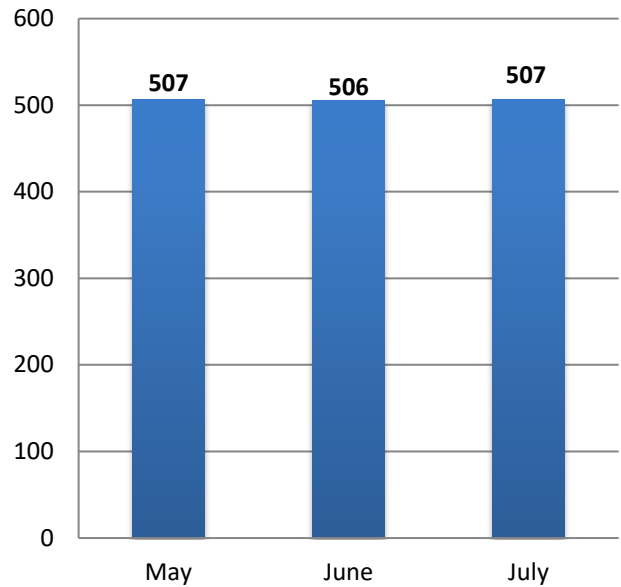


**No Transfer Station Tonnage Collection Report submitted for April or May 2022.*

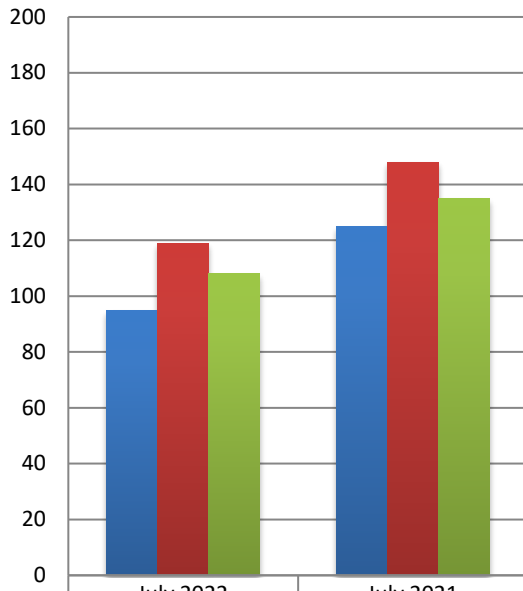
EMS/Fire Calls for Service



Number of County Employees

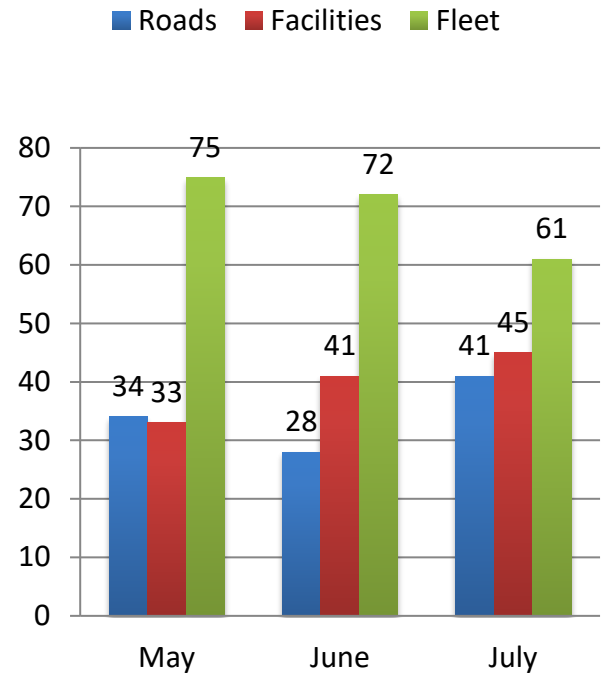


Inmate Population



Lowest Daily Count	95	125
Highest Daily Count	119	148
Daily Average	108	135

Repair Requests





Dawson County Board of Commissioners

Elections/Registrar Monthly Report – July 2022

- **New Applications/Transfers In: 480**
- **Changes/Duplicates: 209**
- **Cancelled/Transferred Out: 326**
- **Total Processed: 1015**

HIGHLIGHTS

Voter Registration Projects:

- Processing of voter registration changes/additions of redistricting returned mail (+970 pieces)
- NCOA & Cross State mailing cleanup.
- Daily processing of incoming voter registration changes/additions.
- Processing new street additions and city annexations.

Elections Projects:

➤ 2022 Election Calendar:

- | | |
|---|--|
| ▪ Qualifying for Special Election, BOE D4 | August 10 & 11 th 9am-4 pm
August 12 th 9am to noon |
| ▪ General Election/Special Election
Advance Voting | November 8, 2022
October 17-November 4; Sat 10/22&29 |
| ▪ General Election Runoff (if applicable) | December 6, 2020 |
| ▪ GE Federal Runoff (if applicable) | January 10, 2023 |
- Task List preparation for November General Election & Runoffs.
 - Ballot Information to State (notifying of Specials).
 - Hosted GAVREO Regional Meeting July 27, 2022 (10 counties represented).
 - Preparation of Board By-Law changes to reflect changes in passed legislation.
 - Prepare & advertise August qualifying schedule for the BOE special election of District 4 vacancy.

Highlights of plans for upcoming month:

- Qualifying for Special Election August 10-12, 2022.
- Complete November ballot information to CES (State) of BOE Special Election qualified candidates.
- Continue to visit logistics of polling places versus precincts numbers for voter flow in November.
- Budget 2023 department meeting.
- Board of Elections & Registration monthly meeting to be held at 96 Academy Avenue on August 18, 2022.



Dawson County Board of Commissioners

Dawson County Emergency Services Monthly Report – July 2022

Fire Responses	MAY	JUNE	JULY	EMS Responses	MAY	JUNE	JULY	EMS Revenue		
2020	320	343	371	2020	235	249	291	2021	July	\$78,949.72
2021	364	404	386	2021	268	278	285	2022	July	\$62,699.68
2022	421	423	456	2022	314	327	339	20.58% decrease from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$2,900.00	10	43
City	\$150.00	3	12

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	794.50	Fire Investigations	2
PR Detail	341	CPR Training per Individual	19
Smoke Detector Installations	0	Stop the Bleed Training per Individual	19
First Aid Training	19	Child Safety Seat Installations	1
Search & Rescue / Water Rescue	1	Plan Reviews	12

Types of Fires Total – 7			
(11) 111-118: Structure Fire Building, Cooking, Chimney- Flue, Incinerator, Fuel Burner-Boiler	2	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	0
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	0	(15) 151-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	2
(13) 131-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	3	(16) 161-164: Special Outside Fire Storage, Equipment, Gas/Vapor, Mailbox	0

Total Water Usage – 30,000 gallons			
Etowah Water	30,000 gallons	Pickens County	0 gallons
City of Dawsonville	0 gallons	Big Canoe	0 gallons
Forsyth County	0 gallons	Other	0 gallons



FACILITIES DEPARTMENT

MONTHLY REPORT

For Period Covering the Month of July 2022

SN	TASKS/ WORK DONE	LOCATION/S of Service
1	Tree removed/ Stump grinded	Chappell Building
2	Replaced flags	Historic Courthouse
3	Replaced Receptical	Fire Station #2
4	Fixed Recepticals	Transfer Station
5	Cleaned Gutters	Chappell Building
6	Repaired Hot Water Heater	New Senior Center
7	Installed new awnings	New Senior Center
8	Replaced Threshold	Health Department
9	Fogged New Fleet	New Fleet
10	Elevator Inspections (State)	All Elevators
11	Cut West Side	All West Side Parks
12	Replaced Pull Station	Fire Station #2
13	Fogged Public Works Offices	Public Works
14	Pressure Washed Outside of Building	Chappell Building
15	Sent in Budget Request for 2023	Human Resources
16	Worked on Main Gate	Transfer Station
17	Repaired A/C Units	Sen Ctr, KH Long, Health Dpt
18	Trimmed Trees- Front entrance and left side- with Lift	Library
19		
20		
21		
22		
23		
24		
25		
26	Total Work Orders for the month = 45	Facilities
27	Total Community Service for the month = 2	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

Cutting of grass and landscape maintenance on all county properties

Cutting of grass and landscape maintenance on all five (5) parks on the west side of county

Cleaning of the new government center and other county owned buildings, offices and facilities

Emptying outside trash receptacles at county owned buildings

Collecting and recycling of all county buildings, offices and facilities



Dawson County Board of Commissioners

Facilities Monthly Report – July 2022

- **Total Work Orders: 45**
- **Community Service Workers: 2**

HIGHLIGHTS:

- *Repaired hot water heater at New Senior Center.
- *All elevator inspections completed by the State.
- *Pressure washed outside of Chappell Building.

Dawson County Board of Commissioners

Finance Monthly Report – July 2022

FINANCE HIGHLIGHTS

- **LOST Collections:** \$971,752 – up 8.4% compared to June 2021
- **SPLOST Collections:** \$1,103,941 – up 8.4% compared to June 2021 (County = \$1,007,898 / City = \$96,043); Total SPLOST VII collections: \$12,508,010
- **TAVT:** \$223,626 – up 2.7% compared to June 2021
- **See attached Revenue and Expenditure Comparison for 2022**
- **Total County Debt:** \$1,915,000 (See attached Debt Summary)
- **Audit Status:** FY 2021 audit complete as of 6/30/2022
- **EMS Billing Collections:** \$64,897 for June 2022; \$531,577 YTD
- **Budget Status:** Preparing for FY 2023 Budget Hearings
- **Monthly Donations/Budget Increases:** \$11,735
 - Passport Fees - \$4,445
 - Donations - \$5,213
 - Increased Park & Rec Registration Fees - \$2,077

PURCHASING HIGHLIGHTS

Formal Solicitations

- Design/Build 3 Fields – Park & Rec

Informal Solicitations

- None

Quotes for less than \$25,000 this month

- Gasoline – Fleet Maintenance
- Diesel – Fleet Maintenance
- Calcium Chloride – Roads
- Tractor Tracks - Roads

Purchase for less than \$25,000 that did not receive required quotes

- None

Pending Projects

- Awaiting Delivery of New Vehicles
- Comprehensive Upgrade of Security System
- Radio System Upgrade Plans
- All-Inclusive Health Care Services
- Environmental Assessment/Master Plan Update for War Hill Park

- Electric Vehicle Chargers

Work in Progress

- Road Rehabilitation
- Etowah River Canoe Ramp

Future Bids

- Install Soil Vapor Extraction System at Closed Landfill
- Inmate Banking/Commissary
- Inmate Food Services

Future Bids – SPLOST VI

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- 2022 Capital & SPLOST Projects

Purchase for more than \$25,000 that did not receive required sealed bids

- None

Budget to Actual

	Actual at 6/30/2022	Percent of Budget Actually Collected/ Expended	2022 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 15,549,814	47.87%	\$ 32,486,680	\$ (16,936,866)	-52.13%
Expenditures	14,307,333	44.04%	32,486,680	(18,179,347)	-55.96%
	<u>\$ 1,242,481</u>	<u>3.82%</u>	<u>\$ -</u>	<u>\$ 1,242,481</u>	<u>3.82%</u>

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 6/30/2022 because revenue collections are 30 days behind. The LOST revenues for the month of June were received in July.

(2) Change in total budget due to account adjustments:

\$ 32,486,680	Original Budget
\$ 2,302,959	Carryover Balances
\$ (29,833)	January
\$ 126,493	February
\$ 14,292	March
\$ 212,746	April
\$ 139,838	May
\$ 11,735	June
	July
	August
	September
	October
	November
	December
<u>\$ 35,264,910</u>	Revised Budget

**ACTUAL COMPARISON
JANUARY - DECEMBER 2022**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2021 REVENUE	1,404,244	2,358,206	2,399,317	2,824,690	2,662,284	2,442,165	2,621,534	2,721,316	2,812,122	4,533,072	2,920,562	4,583,317	34,282,828
2022 REVENUE	1,404,244	2,524,222	3,048,541	2,719,553	3,025,983	2,827,271							15,549,814
% CHANGE	0%												-55%
2021 EXPENSE	1,985,299	2,033,065	2,512,136	2,268,779	2,264,957	2,532,193	3,103,383	2,289,953	2,573,384	2,146,187	2,255,732	3,497,579	29,462,647
2022 EXPENSE	2,260,506	2,651,571	2,154,712	2,356,007	2,578,217	2,306,320							14,307,333
%CHANGE	14%												-51%
2022 Total Rev-Exp	\$ (856,262)	\$ (127,349)	\$ 893,829	\$ 363,547	\$ 447,766	\$ 520,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,242,481

REVENUE
 YTD 2021 14,090,905
 YTD 2022 15,549,814
 % Changed 10.35%

EXPEDITURES
 YTD 2021 13,596,429
 YTD 2022 14,307,333
 % Changed 5.23%

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

DAWSON COUNTY LOST COLLECTION ANALYSIS

LOST COLLECTIONS BY SALES MONTH	2021								
	TAVT			TOTAL OF LOST & TAVT					
	2021 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT	\$ CHANGE	% CHANGE
JANUARY	693,527	108,451	18.54%	190,308	(7,472)	-3.8%	883,834	100,979	12.90%
FEBRUARY	659,451	124,300	23.23%	181,007	18,129	11.1%	840,458	142,429	20.40%
MARCH	819,160	272,988	49.98%	246,536	82,968	50.7%	1,065,696	355,956	50.15%
APRIL	854,327	342,780	67.01%	218,835	115,530	111.8%	1,073,162	458,310	74.54%
MAY	896,340	250,384	38.76%	218,332	53,839	32.7%	1,114,672	304,223	37.5%
JUNE	895,943	178,263	24.84%	217,706	24,427	12.6%	1,113,649	202,690	22.3%
JULY	923,876	215,975	30.51%	188,197	16,992	9.9%	1,112,073	232,966	26.5%
AUGUST	828,631	(217,553)	-20.79%	213,580	42,368	24.7%	1,042,211	(175,185)	-14.4%
SEPTEMBER	838,437	99,416	13.45%	213,535	40,085	23.1%	1,051,973	139,501	15.3%
OCTOBER	856,016	84,564	10.96%	220,277	35,162	19.0%	1,076,293	119,726	12.5%
NOVEMBER	1,015,873	176,041	20.96%	171,995	(9,219)	-5.1%	1,187,868	166,821	16.3%
DECEMBER	1,140,733	125,241	12.33%	223,920	33,613	17.7%	1,364,654	158,853	13.2%
Prorata Distribution(June)	1,144	538	88.67%						
Prorata Distribution (Dec.)	692	(409)	-37.14%						
TOTAL	\$ 10,424,150	\$ 1,760,979		\$2,504,229			12,926,543	\$2,207,269	

LOST COLLECTIONS BY SALES MONTH	2022								
	TAVT			TOTAL OF LOST & TAVT					
	2022 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT	\$ CHANGE	% CHANGE
JANUARY	801,629	108,102	15.6%	180,716	(9,592)	-5.0%	982,344	98,510	11.1%
FEBRUARY	787,733	128,281	19.5%	211,339	30,332	16.8%	999,071	158,613	18.9%
MARCH	921,813	102,653	12.5%	265,697	19,162	7.8%	1,187,510	121,814	11.4%
APRIL	941,923	87,597	10.3%	229,378	10,543	4.8%	1,171,301	98,140	9.1%
MAY	979,020	82,680	9.2%	201,163	(17,169)	-7.9%	1,180,183	65,510	5.9%
JUNE	971,752	75,809	8.5%	223,626	5,920	2.7%	1,195,378	81,729	7.3%
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
Prorata Distribution(June)									
Prorata Distribution (Dec.)									
TOTAL	\$ 5,405,895	\$ 586,004		\$1,311,919			6,715,788	\$624,316	

FY22 LOST & TAVT	6,715,788
FY21 LOST & TAVT	\$ 12,926,543
FY20 LOST & TAVT	\$ 10,720,980
FY19 LOST & TAVT	\$ 9,755,416
FY18 LOST & TAVT	\$ 8,871,741
FY17 LOST & TAVT	\$ 8,094,043
FY16 LOST & TAVT	\$ 7,147,120
FY15 LOST & TAVT	\$ 7,024,812
FY14 LOST & TAVT	\$ 6,771,602
FY13 LOST & TAVT	\$ 6,287,973
FY12 CONVERTED	\$ 5,763,005
FY12	\$ 5,632,027
FY11	\$ 5,244,606
FY10	\$ 4,939,542
FY09	\$ 4,789,221
FY08	\$ 5,015,881
FY07	\$ 5,621,760
FY06	\$ 5,608,446
FY05	\$ 4,426,013
FY04	\$ 3,527,663

BELOW FIGURES INCLUDE	
TAVT CALCULATIONS	
FY21 ACTUAL TO DATE	\$4,818,747
FY22 ACTUAL TO DATE	\$5,405,895
\$ DIFFERENCE	587,148
% DIFFERENCE	12.2%

FY21 ACTUAL TO DATE	\$6,091,472
FY22 ACTUAL TO DATE	\$6,715,788
\$ DIFFERENCE	624,316
% DIFFERENCE	10.2%

SPLOST 6						
SPLOST COLLECTIONS BY SALES MONTH	Total Actual	County		%	2021 Projections	2021 Actuals vs. Projections
	2021	(85%)	City (15%)	Change 2021		
JANUARY	787,979	669,783	118,197	19.44%		
FEBRUARY	749,380	636,973	112,407	23.27%		
MARCH	930,667	791,067	139,600	50.84%		Total SPLOST VI projection of \$46 million reached in 2020
APRIL	970,671	825,071	145,601	66.97%		
MAY	1,018,430	865,666	152,765	38.75%		
JUNE	1,017,979	865,282	152,697	24.84%		
JULY						
AUGUST						
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
Prorata Distribution (June)	1,304	1,108	196	89.7%		
Prorata Distribution (Dec.)						
SPLOST Jet Fuel Tax (July)						
TOTAL	\$ 5,476,412	\$ 4,654,950	\$ 821,462			

SPLOST 7						
SPLOST COLLECTIONS BY SALES MONTH	Total Actual	County		%	2021 Projections	2021 Actuals vs. Projections
	2021	(85%)	City (15%)	Change 2021		
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
JULY						
AUGUST						
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
Prorata Distribution (June)						
Prorata Distribution (Dec.)						
SPLOST Jet Fuel Tax (July)						
TOTAL	\$ 6,367,083	\$ 6,367,084	\$ -			

SPLOST COLLECTIONS BY SALES MONTH	Total Actual	County		%
	2022	(85%)	City (15%)	Change 2022
JANUARY	910,941	910,941		15.6%
FEBRUARY	894,728	894,728		19.4%
MARCH	1,047,001	327,247	719,754	12.5%
APRIL	1,070,088	264,626	805,462	10.2%
MAY	1,111,923	1,015,185	96,737	9.2%
JUNE	1,103,941	1,007,898	96,043	8.4%
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
Prorata Distribution (June)	2,305	2,104	200	
Prorata Distribution (Dec.)				
SPLOST Jet Fuel Tax (July)				
TOTAL	\$ 6,140,927	\$ 4,422,730	\$ 1,718,197	

Total Collections (%)	
County	City
85.18%	14.82%
85.76%	14.22%
86.26%	13.74%

2015 \$ 3,665,116
 2016 \$ 7,064,885
 2017 \$ 7,913,104
 2018 \$ 8,587,749
 2019 \$ 9,226,607
 2020 \$ 9,849,401
 2021 \$ 5,476,412
 Total SPLOST 6 Collections to date: \$51,783,273

2021 \$ 6,367,083
 2022 \$ 6,140,927
 2023
 2024
 2025
 2026
 2027
 Total SPLOST 7 Collections to date: \$ 12,508,010

**DAWSON COUNTY
DEBT SCHEDULE**

7/31/2022

DEBT DESCRIPTION	BANK/PAYEE	CURRENT SOURCE OF PAYMENT	DEBT ORIGINATION DATE	DUE DATE OF FINAL PMT	PRINCIPAL BAL AT 12/31/2021	NEW LOANS IN 2022	2022 PMTS TO DATE		BALANCE DUE	PENDING 2022 PAYMENTS		PROJECTED BAL AT 12/31/2022	NOTES
							PRINCIPAL	INTEREST		PRINCIPAL	INTEREST		
2012 EWSA Bonds	Community & Southern Bank	General Fund	5/14/2012	3/1/2027	2,200,000.00	-	285,000.00	32,559.99	1,915,000.00	-	28,342.01	1,915,000.00	Partial defeasement of bonds in April 2012 reduced principal by \$1,525,000. Refunded Bonds and received lower interest rate of 2.96% on 5/14/2012. Interest due semi-annually on March 1 and Sept. 1.
Fire Pumper Truck	BB & T	SPLOST VI	1/12/2018	1/12/2025	267,812.50		267,812.50	7,793.34	-		-	-	Pumper was purchased January 2018. First annual payment from SPLOST VI paid Jan 12, 2019. Annual payments made in January each year. BOC voted to pay off loan during FY 22 Budget process using SPLOST Overage. Payoff occurred 1/12/22
Totals					\$ 2,467,812.50	\$ -	\$ 552,812.50	\$ 40,353.33	\$ 1,915,000.00	\$ -	\$ 28,342.01	\$ 1,915,000.00	



Dawson County Board of Commissioners

Fleet Maintenance and Fuel Center Monthly Report – July 2022

FLEET

- **Preventative Maintenance Performed: 25**
- **Tires Mounted: 14**
- **Repair Orders Completed: 61**
- **Labor Hours: 320.50**
- **Labor Cost Savings: \$ 17,627.50**
(Comparison of the Fleet Maintenance rate of \$25.00 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 2,330.17**
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for July: \$ 19,957.67**

FUEL CENTER

- **Average Fuel Center Price Per Gallon:**
Gasoline: \$ 3.02
Diesel: \$ 4.45
- **Fuel Center Usage - Dawson County and Board of Education**
Gasoline: 11,491.5 gallons; 851 transactions
Diesel: 3,124 gallons; 103 transactions
- **Fuel Center Usage - Etowah Water and City of Dawsonville**
Gasoline: 1,413.3 gallons; 64 transactions
Diesel: 440.6 gallons; 16 transactions
- **Revenue from Etowah Water and City of Dawsonville: \$ 92.70**

HIGHLIGHTS

- We have been working on completing 2023 Budget!
- Accepting new vehicles that have been coming in.



Dawson County Board of Commissioners

Human Resources Department Key Indicator Monthly Report – July 2022

POSITION CONTROL

- Positions approved by BOC: 610
- # of filled F/R Positions: 309
- # of filled F/T Positions: 1
- # of filled Grant Funded Positions: 13
- # of filled P/R Positions: 66
- # of filled P/T Positions: 67
- # of Supplemental Positions: 52
- # of Vacant Positions: 102
- #of Frozen Positions: 23
- % of Budgeted/Actual Positions: 83.28%

ADDITIONAL INFORMATION

- FMLA/LOA/Military tracking: 5/1/3
- Unemployment Claims received: 0
- Property & Liability Claims: New: 2 - Open: 8
- Worker's Compensation Claims: New: 3 - Open: 8
- Performance Evaluations received: 0

HIGHLIGHTS

Positions Advertised/Posted: 17

- Facilities – FT Custodian-2
- Facilities - PT Custodian- 2
- Tax Assessor- Appraiser I – 1
- Emergency Services- FF/EMT FF/PARA- 3
- County Administration- Administrative Clerk - 6
- Public Works – Roads Operator III - 3
- Public Works- Special Projects Coordinator I - 1
- District Attorney – Administrative Clerk – 6
- Parks & Recreation- Athletic Assistant- 9
- Parks & Recreation- FT Parks Maintenance Worker- 4
- Planning & Development – Developmental Services Rep II- 3
- Planning & Development- Developmental Services Office Manager- 8
- Marshal's Office- Code Enforcement Officer – 6
- Marshal's Office- Administrative Assistant- 9
- Emergency Services- Director- 7
- Sheriff's Office – Detention Officer – N/A
- Sheriff's Office – Deputy Sheriff – N/A
- Other – 0

Applications Received: 70 Other:

New Hires added into system: 10

- Gabriel Peterman- SO-Detention-Detention Officer
- Paul Raygor- SO-Detention-Detention Officer
- Travis Long- Emergency Services-FT FF/PARA
- Edward Rajczak- Facilities-Full Time Custodian
- Bradford Rounds- SO-Patrol- Patrol Captain
- Isabella Moody- Emergency Services-Volunteer FF/EMT
- Brandon Bell- Emergency Services-Part Time FF/EMT
- Mary Anderson- County Administration- Part Time Admin Clerk
- April Brasington- SO- E911-Communications Officer
- Miles Voss- Public Defender- Assistant Public Defender
- Heather Herrington- Superior Court- Treatment 31 es Director

Promotions:4 Transfers:1 Re-Classed:1 Personnel/Payroll Updates: 18

Termination/Resignation/Retirement Processed: 2

- Randall Hudgins – Public Works Oper II- Transfer Station
- Nicholas Dorvault- Emergency Services - PT FF/PMDC -

Additional Highlights:

- Entered all new Benefit selections and renewals into CSI (took all three employees four days to manually enter data and 2nd review)
- Launched Mandatory Training Sessions for new hires on July 1, 2022
- Launched first Mandatory Benefits Session (July 12, 2022)
- Received and reviewed all Position Review requests for Budget Prep.



Dawson County Board of Commissioners

Information Technology –July 2022

- **Calls for Service: 229**
- **Service Calls Completed: 229**

Highlight

- 2023 budget completed
- Made significant progress on the roll-out of Office 365 and the .gov e-mail addresses
- 32 new bodycams installed with DCSO
- Devon completed her GIS professional certification
- Cyber security is monitoring over 4 billion typical transactions on average per month in the county networks. With over 1 million events being closely examined by source or content trigger.

Marshal's Office 2022 Monthly Report

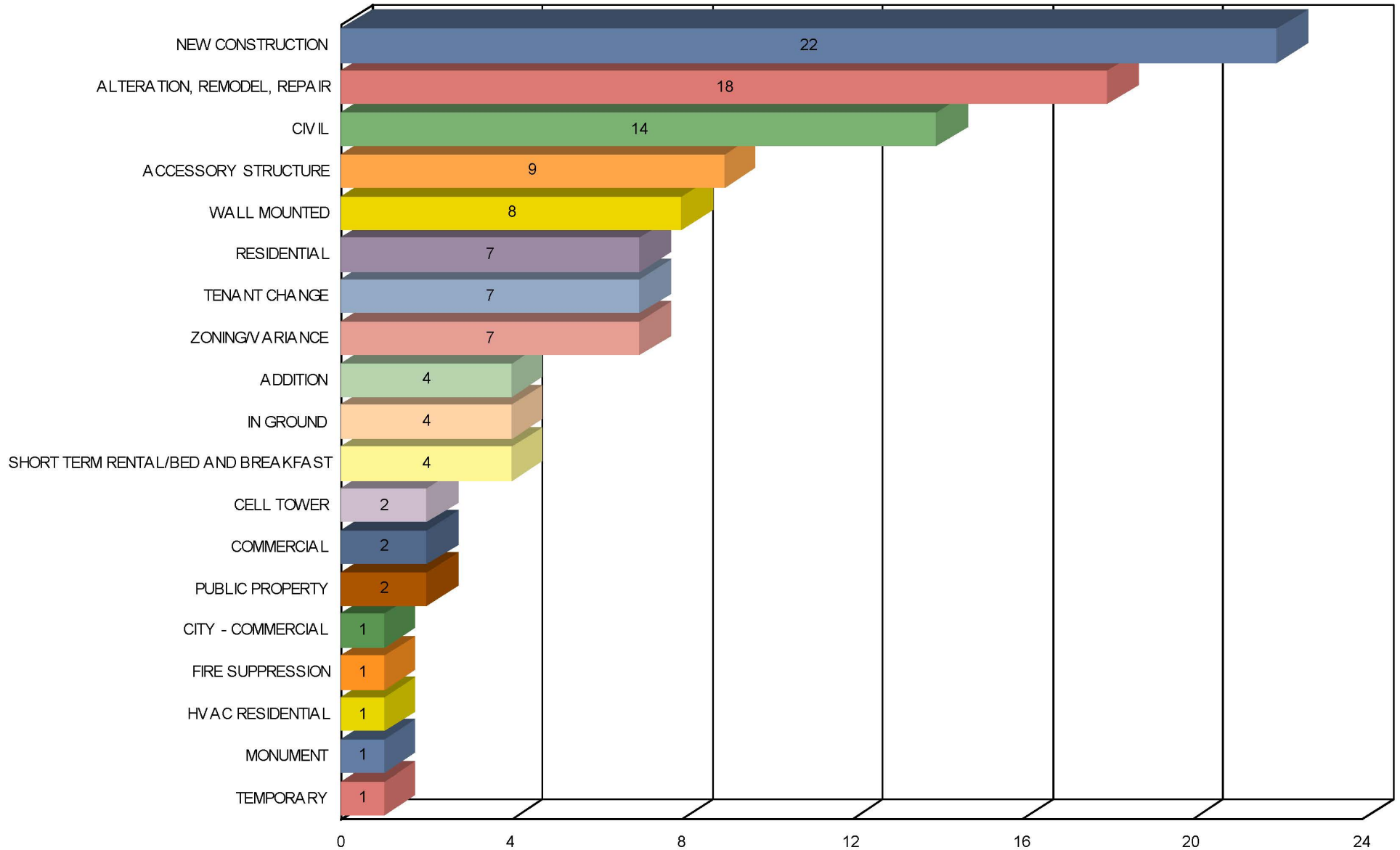
Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	Total Activities / Revenues
Total Open Cases	158	190	180	233	257	116	65	
Code Cases Open	50	70	71	78	62	73	22	426
Code Cases Closed	34	38	81	54	214	47	18	486
Code Enforcement Cases	21	37	35	65	25	27	22	232
Erosion Control Complaint Cases	9	11	11	1	2	5	6	45
Sign Complaint Cases	1	0	1	2	2	2	0	8
Alcohol Audits	0	0	0	0	0	0	0	0
Donation Box Audits	0	0	0	0	0	0	0	0
Vape Audits	0	0	0	0	0	0	0	0
Code Enforcement STOP Work Orders/ Citations	2	11	11	2	5	7	1	39
Code Enforcement Court Cases	0	0	0	1	1	3	9	14
New Animal Control Cases	29	33	31	31	37	46	38	245
Animal Cruelty Investigations	4	4	1	1	5	1	1	17
Animal Bite Investigations	2	2	4	5	2	4	2	21
Animals Quarantined	1	2	4	5	2	4	2	20
Animals transported to DC Humane Society	16	8	30	32	25	29	48	188
Animal Control Citations Issued	0	0	0	0	1	0	0	1
Animal Control Court Cases	0	0	0	0	0	2	1	3
New Short Term Rentals	3	8	0	7	3	6	3	30
Short Term Rental Renewals	4	6	5	2	3	8	1	29
Short term Rental Letters Sent	65	2	6	3	9	0	4	89
Alcohol Pouring Permits Issued	31	17	32	34	59	43	27	243
Open Record Requests	7	2	7	3	4	4	2	29
Short-term Rental Revenues	1,200.00	2,300.00	1,500.00	8,100.00	1,800.00	4,200.00	900.00	\$ 20,000.00
Donation Box Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -
Excise Tax Revenues (30)	41,736.88	44,396.95	50,990.52	39,198.65	58,283.75	56,370.95		\$ 290,977.70
Pouring Permit Revenues	620.00	340.00	960.00	710.00	1,465.00	860.00	540.00	\$ 5,495.00
Magistrate Revenues	0.00	0.00	0.00	0.00	0.00	0.00	750.00	\$ 750.00
STOP WORK, Dangerous Dog, Appeals,	400.00	2,400.00	2,000.00	200.00	600.00	600.00	200.00	\$ 6,400.00
Sign Revenues	900.00	0.00	n/a	n/a	n/a	n/a	n/a	\$ 900.00

We proactively picked up 49 illegal signs in the 400 corridor during July.

Effective 8/1/2022 we will begin to track # of "on-site" visits which will more accurately portray our day to day activity



PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022) FOR DAWSON COUNTY, GA



PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total			
ACCESSORY STRUCTURE							
BRES-07-2022-18031	Building (Residential) 07/08/2022	Accessory Structure 750	In Review \$750.00	8657 Kelly Bridge Road, Dawsonville, GA 30534 \$345.43		Dawson County	039 012 008
	<i>Description: detached garage</i>						
BRES-07-2022-18048	Building (Residential) 07/11/2022	Accessory Structure 1,200	Fees Due \$20,000.00	586 Howser Mill Road, Dawsonville, GA 30534 \$546.00		Dawson County	082 012 001
	<i>Description: garage with plumbing and electric</i>						
BRES-07-2022-18070	Building (Residential) 07/15/2022	Accessory Structure 1,200	Issued \$30,000.00	434 Juno Road, Dawsonville, GA 30534 \$496.00		Dawson County	067 004
	<i>Description: 1200 sq.ft. metal building</i>						
BRES-07-2022-18071	Building (Residential) 07/15/2022	Accessory Structure 1,200	Issued \$30,000.00	214 East Windsor Way, Dawsonville, GA 30534 \$446.00		Dawson County	105 007 010
	<i>Description: 1200sqft metal building</i>						
BRES-07-2022-18093	Building (Residential) 07/21/2022	Accessory Structure 2,688	Issued \$0.00	686 Lower Sassafras Parkway, Jasper, GA 30143 \$1,020.47		Dawson County	013 009 001
	<i>Description: pole barn</i>						
BRES-07-2022-18103	Building (Residential) 07/25/2022	Accessory Structure 1,500	Issued \$25,000.00	0 Cleve Wright Rd, Dawsonville, GA 30534 \$595.00		City of Dawsonville	068 014
	<i>Description: pre fab building</i>						
BRES-07-2022-18109	Building (Residential) 07/26/2022	Accessory Structure 1,232	Submitted \$200,000.00	0 Amicalola Creek Dr, Dawsonville, GA 30534 \$3,173.77		Dawson County	026 002
	<i>Description: barn with apartment</i>						
BRES-07-2022-18119	Building (Residential)	Accessory Structure	Fees Due	125 Bannister Road, Dawsonville, GA 30534		Dawson County	097 003

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> Zone	<i>Issue Date</i> Sq Ft	<i>Expiration</i> Valuation	<i>Last Inspection</i> Fee Total	<i>Finalized Date</i> Assigned To		
	07/27/2022	1,330	\$3,600.00	\$488.90			
	<i>Description: pole barn</i>						
BRES-07-2022-18122	Building (Residential)	Accessory Structure	Submitted - Online	149 Helens Drive, Dawsonville, GA 30534		Dawson County	
	07/28/2022	720	\$7,200.00	\$407.60			
	<i>Description: Open Carport</i>						

PERMITS APPLIED FOR ACCESSORY STRUCTURE: 9

ADDITION

BRES-07-2022-18009	Building (Residential)	Addition	Issued	286 Emmett Moss Road, Dawsonville, GA 30534		Dawson County	118 089
	07/06/2022	07/07/2022 1,393	07/07/2023 \$70,000.00	\$675.19			
	<i>Description: remodel basement, kitchen to office, add bathroom</i>						
BRES-07-2022-18049	Building (Residential)	Addition	Issued	277 Sundown Way, Dawsonville, GA 30534		Dawson County	L15 011
	07/11/2022	07/14/2022 2,435	07/14/2023 \$200,000.00	\$1,033.55			
	<i>Description: re-issue of 9164 addition</i>						
BRES-07-2022-18100	Building (Residential)	Addition	Submitted - Online	2320 War Hill Park Road, Dawsonville, GA 30534		Dawson County	
	07/22/2022	68	\$36,410.00	\$220.00			
	<i>Description: 4'x17' Unconditioned Sunroom walls under existing roof on existing concrete pad.</i>						
BRES-07-2022-18102	Building (Residential)	Addition	Submitted - Online	130 Kilough Ridge Drive, Dawsonville, GA 30534		Dawson County	
	07/25/2022	760	\$70,000.00	\$724.80			
	<i>Description: installing inground gunite swimming pool with paver deck</i>						

PERMITS APPLIED FOR ADDITION: 4

ALTERATION, REMODEL, REPAIR

MECHRES-07-2022-18001	Mechanical (Residential)	Alteration, Remodel, Repair	Issued	45 Weeping Willow Lane, Dawsonville, GA 30534		Dawson County	107 311
	07/01/2022	07/01/2022 0	12/28/2022 \$13,472.00	\$41.00			

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
<i>Description: replace hvac system plus flex duct</i>							
MECHRES-07-2022-18010	Mechanical (Residential) 07/06/2022	Alteration, Remodel, Repair 07/06/2022 0	Issued 01/02/2023 \$9,067.00	350 Chestatee View Drive, Dawsonville, GA 30534 \$41.00		Dawson County	L07 036
<i>Description: replace heat pump system</i>							
BRES-07-2022-18018	Building (Residential) 07/07/2022	Alteration, Remodel, Repair 07/12/2022 132	Issued 07/27/2023 \$60,000.00	149 Pinewood Trail, Dawsonville, GA 30534 07/27/2022 \$184.23		Dawson County	106 035
<i>Description: remodel new deck, porch, hvac and electric</i>							
ELECRES-07-2022-18029	Electrical (Residential) 07/08/2022	Alteration, Remodel, Repair 570	In Review \$5,000.00	35 Lakeshore Circle, Dawsonville, GA 30534 \$40.00		Dawson County	
<i>Description: SYSTEM SIZE: 10.73 KW-DC 8.41 KW-AC</i>							
ELECRES-07-2022-18040	Electrical (Residential) 07/11/2022	Alteration, Remodel, Repair 07/11/2022 0	Complete 01/16/2023 \$0.00	7545 Crestline Drive, Dawsonville, GA 30534 07/19/2022 \$41.00	07/19/2022	Dawson County	L21 100 024
<i>Description: panel upgrade</i>							
ELECMETER-07-2022-18044	Electrical Meter Base 07/11/2022	Alteration, Remodel, Repair 07/11/2022 0	Issued 01/10/2023 \$0.00	92 Shade Tree Place, Dawsonville, GA 30534 07/14/2022 \$40.00		Dawson County	107 112
<i>Description: storm damage</i>							
ELECMETER-07-2022-18045	Electrical Meter Base 07/11/2022	Alteration, Remodel, Repair 07/11/2022 0	Issued 01/09/2023 \$0.00	82 Shade Tree Place, Dawsonville, GA 30534 07/13/2022 \$40.00		Dawson County	107 110
<i>Description: storm damage</i>							
ELECRES-07-2022-18053	Electrical (Residential) 07/13/2022	Alteration, Remodel, Repair 07/13/2022 0	Issued 01/11/2023 \$0.00	263 Abc Hickory Trail, Dawsonville, GA 30534 07/15/2022 \$41.00		Dawson County	L17 179
<i>Description: pole service</i>							
MECHRES-07-2022-18055	Mechanical (Residential)	Alteration, Remodel, Repair	Issued	304 Rainbow Lake Drive, Dawsonville, GA 30534		Dawson County	055 044 003

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
	07/14/2022	07/14/2022 0	01/10/2023 \$5,000.00	\$41.00			
	<i>Description: replace condenser and coil</i>						
ELECMETER-07-2022-18082	Electrical Meter Base	Alteration, Remodel, Repair	Fees Due	1061 Carlisle Road, Dawsonville, GA 30534		Dawson County	
	07/19/2022	07/20/2022 1,829	01/23/2023 \$237,700.00	07/27/2022 \$91.00			
	<i>Description: sawnee electric is requiring an inspection before they will reinstall the electrical meter.</i>						
ELECRES-07-2022-18095	Electrical (Residential)	Alteration, Remodel, Repair	Complete	188 Riverview Drive, Dawsonville, GA 30534		Dawson County	104 067 009
	07/21/2022	07/21/2022 0	01/23/2023 \$0.00	07/29/2022 \$40.00	07/29/2022		
	<i>Description: installing 50 amp circuits for 240 volt outlets</i>						
ELECRES-07-2022-18096	Electrical (Residential)	Alteration, Remodel, Repair	Complete	228 Maple Brook Drive, Dawsonville, GA 30534		Dawson County	107 015 166
	07/21/2022	07/21/2022 0	01/23/2023 \$0.00	07/29/2022 \$41.88	07/29/2022		
	<i>Description: installing 50 amp circuits for 240 volt outlets</i>						
ELECMETER-07-2022-18099	Electrical Meter Base	Alteration, Remodel, Repair	Issued	947 Frank Bruce Road, Dawsonville, GA 30534		Dawson County	092 071
	07/21/2022	07/22/2022 0	01/23/2023 \$0.00	07/25/2022 \$40.00			
	<i>Description: New meterbase for shop</i>						
BCOM-07-2022-18108	Building (Commercial)	Alteration, Remodel, Repair	Fees Due	800 Highway 400 South, Dawsonville, GA 30534		Dawson County	114 004
	07/26/2022	8,800	\$150,000.00	\$4,548.00			
	<i>Description: Under Armor Interior Alteration</i>						
MECHRES-07-2022-18111	Mechanical (Residential)	Alteration, Remodel, Repair	Issued	920 Elliott Road, Dawsonville, GA 30534		Dawson County	L13 070
	07/26/2022	07/26/2022 0	01/23/2023 \$13,844.00	\$41.00			
	<i>Description: hvac replace system</i>						
ELECRES-07-2022-18113	Electrical (Residential)	Alteration, Remodel, Repair	Issued	166 Indian Cove Drive, Dawsonville, GA 30534		Dawson County	L16 080
	07/26/2022	07/26/2022 0	01/23/2023 \$0.00	\$40.00			
ELECRES-07-2022-18116	Electrical (Residential)	Alteration, Remodel, Repair	Issued	180 Lake Forest Way, Dawsonville, GA 30534		Dawson County	L06 048

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>		
	07/27/2022	07/27/2022 0	01/24/2023 \$0.00	07/28/2022 \$40.00			
	<i>Description: meter for motorized gate</i>						
MECHRES-07-2022-18128	Mechanical (Residential)	Alteration, Remodel, Repair	Submitted - Online	450 Dawson Pointe Parkway Pkwy, Dawsonville, GA 30534		Dawson County	
	07/29/2022	1,000	\$113,000.00	\$90.00			
	<i>Description: Bond gas line to pool heater</i>						

PERMITS APPLIED FOR ALTERATION, REMODEL, REPAIR: 18

CELL TOWER

BCOM-07-2022-18038	Building (Commercial)	Cell Tower	Issued	231 Amicalola Church Road, Dawsonville, GA 30534		Dawson County	036 033
	07/11/2022	07/11/2022 0	07/11/2023 \$15,000.00	\$511.75			
	<i>Description: Antenna Replacement</i>						
BCOM-07-2022-18125	Building (Commercial)	Cell Tower	Submitted - Online	157 Harley Fausett Road, Ellijay, GA 30536		Dawson County	
	07/28/2022	150	\$35,000.00	\$0.00			
	<i>Description: THE PROPOSED PROJECT INCLUDES INSTALLING EQUIPMENT CABINETS ON A PROPOSED CONCRETE PAD INSIDE A 10' X 15' GROUND SPACE WITHIN THE EXISTING COMPOUND, AND INSTALLING NEW EQUIPMENT AND MOUNTS ON THE EXISTING TOWER.</i>						
	<i>TOWER SCOPE: (3) PROPOSED ANTENNAS, (6) PROPOSED RRU'S, PROPOSED ANTENNA PLATFORM, (2) HYBRID CABLES</i>						
	<i>GROUND SCOPE: (1) PROPOSED 6160 CABINET, (1) PROPOSED B160 BATTERY CABINET ON PROPOSED CONCRETE PAD</i>						

PERMITS APPLIED FOR CELL TOWER: 2

CITY - COMMERCIAL

CITY-07-2022-18101	City	City - Commercial	Issued	32 Jack Heard Road, 110, Dawsonville, GA 30534		City of Dawsonville	093 020 001
	07/22/2022	07/25/2022 0	01/23/2023 \$0.00	07/26/2022 \$153.53			
	<i>Description: tenant change inspection</i>						

PERMITS APPLIED FOR CITY - COMMERCIAL: 1

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
CIVIL								
PLAN-07-2022-18027	Plan Review 07/08/2022	Civil 0	In Review \$0.00	\$78.53			Dawson County	113 056
	<i>Description: Minor Division</i>							
PLAN-07-2022-18028	Plan Review 07/08/2022	Civil 0	In Review \$0.00	\$75.00	5147 Highway 53 West, Dawsonville, GA 30534		Dawson County	057 005
	<i>Description: Subdivision</i>							
PLAN-07-2022-18030	Plan Review 07/08/2022	Civil 0	In Review \$0.00	\$76.76	750 Elm Lane, Dawsonville, GA 30534		Dawson County	030 020
	<i>Description: Subdivision</i>							
PLAN-07-2022-18042	Plan Review 07/11/2022	Civil 0	Void \$0.00	\$0.00	5011 Highway 53 West, Dawsonville, GA 30534		Dawson County	057 006
	<i>Description: Minor Subdivision- Duplicated Permit</i>							
PLAN-07-2022-18043	Plan Review 07/11/2022	Civil 0	In Review \$0.00	\$76.76			Dawson County	079 010
	<i>Description: Subdivision Survey for Bennett</i>							
PLAN-07-2022-18046	Plan Review 07/11/2022	Civil 0	Submitted \$0.00	\$75.00	495 Valley Road, Dawsonville, GA 30534		Dawson County	095 087
	<i>Description: Plat Review</i>							
PLAN-07-2022-18047	Plan Review 07/11/2022	Civil 0	Fees Paid \$0.00	\$75.00	51 Sunset Trail, Dawsonville, GA 30534		Dawson County	L17 057
	<i>Description: Retracement Survey</i>							
PLAN-07-2022-18052	Plan Review 07/12/2022	Civil 0	Fees Due \$0.00	\$75.00	595 Lula Garrett Road, Dawsonville, GA 30534		Dawson County	120 020
	<i>Description: Retracement Plat</i>							
PLAN-07-2022-18058	Plan Review	Civil	In Review		22 Prestige Lane, Dawsonville, GA 30534		Dawson County	113 043 039

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i>	<i>Issue Date</i>	<i>Expiration</i>	<i>Last Inspection</i>	<i>Finaled Date</i>		
	<i>Zone</i>	<i>Sq Ft</i>	<i>Valuation</i>	<i>Fee Total</i>	<i>Assigned To</i>		
	07/14/2022	0	\$0.00	\$75.00			
	<i>Description: Commercial Combination</i>						
PLAN-07-2022-18062	Plan Review	Civil	In Review	5256 Highway 136 West, Dawsonville, GA 30534		Dawson County	066 022
	07/14/2022	0	\$0.00	\$76.76			
	<i>Description: Minor Subdivision</i>						
PLAN-07-2022-18065	Plan Review	Civil	In Review			Dawson County	091 013
	07/14/2022	0	\$0.00	\$76.76			
	<i>Description: Minor Subdivision</i>						
PLAN-07-2022-18077	Plan Review	Civil	In Review	1167 New Bethel Church Road, Dawsonville, GA 30534		Dawson County	102 045
	07/18/2022	0	\$0.00	\$75.00			
	<i>Description: Minor Plat</i>						
PLAN-07-2022-18089	Plan Review	Civil	In Review			Dawson County	L18 063
	07/20/2022	0	\$0.00	\$75.00			
	<i>Description: Minor plat</i>						
PLAN-07-2022-18114	Plan Review	Civil	In Review	23 Sourwood Trail, Dawsonville, GA 30534		Dawson County	L17 156
	07/26/2022	0	\$0.00	\$76.76			
	<i>Description: Retracement Survey</i>						

PERMITS APPLIED FOR CIVIL: 14

COMMERCIAL

LDP-07-2022-18041	Land Disturbance	Commercial	Fees Paid	22 Prestige Lane, Dawsonville, GA 30534		Dawson County	113 043 039
	07/11/2022	0	\$0.00	\$1,464.00			
	<i>Description: North Georgia Health Systems Dawsonville MOB</i>						
LDP-07-2022-18112	Land Disturbance	Commercial	Fees Paid	140 Crossroads Boulevard, 100, Dawsonville, GA 30534		Dawson County	114 031 001
	07/26/2022	0	\$0.00	\$1,473.84			
	<i>Description: Civil Plans for a future Wells Fargo</i>						

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Finalized Date Assigned To		
PERMITS APPLIED FOR COMMERCIAL:							2
FIRE SUPPRESSION							
FIRE-07-2022-18094	Fire City	Fire Suppression	In Review	145 Forest Blvd, 425, Dawsonville, GA 30534		Dawson County	
	07/21/2022	1,400	\$5,000.00	\$150.00			
	<i>Description: Modify the existing sprinkler system by adding and/or relocating sprinkler heads as necessary to meet the new wall and ceiling configurations and to meet code.</i>						
PERMITS APPLIED FOR FIRE SUPPRESSION:							1
HVAC RESIDENTIAL							
MECHRES-07-2022-18091	Mechanical (Residential)	HVAC Residential	Fees Due	224 Old White Oak Trail, Dawsonville, GA 30534		Dawson County	
	07/20/2022	0	\$50,000.00	\$40.00			
	<i>Description: Installing a complete dedicated heat pump in the basement.</i>						
PERMITS APPLIED FOR HVAC RESIDENTIAL:							1
IN GROUND							
SWIMRES-07-2022-18023	Pool (Residential)	In Ground	Issued	269 Windy Ridge Drive, Dawsonville, GA 30534		Dawson County	061 012 003
	07/07/2022	07/07/2022 512	01/23/2023 \$78,190.00	07/25/2022 \$552.08			
	<i>Description: 512 ft pool, 668 patio</i>						
SWIMRES-07-2022-18087	Pool (Residential)	In Ground	Issued	322 Oak Forest Drive, Dawsonville, GA 30534		Dawson County	113 072 019
	07/19/2022	07/21/2022 576	01/23/2023 \$117,699.00	07/25/2022 \$465.26			
	<i>Description: 576 pool, 650 deck</i>						
SWIMRES-07-2022-18097	Pool (Residential)	In Ground	In Review	623 Goodson Road, Dawsonville, GA 30534		Dawson County	098 027 010
	07/21/2022	784	\$90,000.00	\$605.72			
	<i>Description: 784 pool, 900 deck</i>						
SWIMRES-07-2022-18121	Pool (Residential)	In Ground	In Review	471 Harry Sosebee Road, Dawsonville, GA 30534		Dawson County	107 014
	07/27/2022	512	\$0.00	\$218.96			

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i>	<i>Issue Date</i>	<i>Expiration</i>	<i>Last Inspection</i>	<i>Final Date</i>		
	<i>Zone</i>	<i>Sq Ft</i>	<i>Valuation</i>	<i>Fee Total</i>	<i>Assigned To</i>		

Description: 512 sq ft pool only

PERMITS APPLIED FOR IN GROUND: 4

MONUMENT

SIGN-07-2022-18120	Sign	Monument	Fees Due	5 Whitewood Dr, Dawsonville, GA 30534		Dawson County	
	<i>07/27/2022</i>	<i>07/27/2022</i>					
		16	\$0.00	\$150.00	Robbie Irvin		
	<i>Description: secondary entrance sign</i>						

PERMITS APPLIED FOR MONUMENT: 1

NEW CONSTRUCTION

BRES-07-2022-18006	Building (Residential)	New Construction	Issued	659 Ridge Road, Dawsonville, GA 30534		Dawson County	049 160
	<i>07/06/2022</i>	<i>07/20/2022</i>	<i>07/20/2023</i>				
		5,108	\$250,000.00	\$4,572.85			
	<i>Description: 3 bedroom, 4 bathroom</i>						
BRES-07-2022-18022	Building (Residential)	New Construction	Issued	2150 Etowah River Road, Dawsonville, GA 30534		Dawson County	111 024 002
	<i>07/07/2022</i>	<i>07/07/2022</i>	<i>07/07/2023</i>				
		1,175	\$150,000.00	\$587.75			
	<i>Description: building guest house next to pool house</i>						
BRES-07-2022-18025	Building (Residential)	New Construction	In Review	7390 Crestline Drive, Dawsonville, GA 30534		Dawson County	L21 100 006
	<i>07/07/2022</i>	<i>07/07/2022</i>					
		5,815	\$550,000.00	\$4,806.16			
	<i>Description: 4 bedroom, 4 bathrooms</i>						
BRES-07-2022-18035	Building (Residential)	New Construction	Fees Due	586 Howser Mill Road, Dawsonville, GA 30534		Dawson County	082 012 001
	<i>07/11/2022</i>	<i>07/11/2022</i>					
		2,046	\$255,500.00	\$3,472.39			
	<i>Description: 3 bedroom, 2 bathroom home</i>						
BRES-07-2022-18037	Building (Residential)	New Construction	In Review	0 Dunroven Way, Dawsonville, GA 30534		Dawson County	115 091 002
	<i>07/11/2022</i>						
		5,609	\$500,000.00	\$4,738.18			
	<i>Description: 3 bedroom, 3 bath house</i>						
BRES-07-2022-18039	Building (Residential)	New Construction	Issued	3553 Sweetwater Juno Road, Dawsonville, GA 30534		Dawson County	053 025

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>		
	07/11/2022	07/18/2022 8,372	07/18/2023 \$637,649.00	\$5,739.97			
	<i>Description: 4 bedroom, 4 bath house</i>						
BCOM-07-2022-18051	Building (Commercial) 07/12/2022	New Construction 120	In Review \$5,600.00	124 Storage Way, 110, Dawsonville, GA 30534 \$609.40		Dawson County	107 078 003
	<i>Description: Arrow Exterminators Storage Shed</i>						
BCOM-07-2022-18072	Building (Commercial) 07/15/2022	New Construction 3,370	Void \$253,313.00	10 Quail Pass, Dawsonville, GA 30534 \$2,318.00		Dawson County	
	<i>Description: LOT 1 SOSEBEE CREEK</i>						
BCOM-07-2022-18073	Building (Commercial) 07/15/2022	New Construction 3,370	Void \$253,313.00	354 Fernbrook Trail, Dawsonville, GA 30534 \$2,318.00		Dawson County	
	<i>Description: LOT 220 SOSEBEE CREEK</i>						
BRES-07-2022-18074	Building (Residential) 07/15/2022	New Construction 07/25/2022 3,384	Issued 07/25/2023 \$253,313.00	19 Creekbed Court, Dawsonville, GA 30534 \$4,036.61		Dawson County	
	<i>Description: 141 SOSEBEE CREEK</i>						
BRES-07-2022-18075	Building (Residential) 07/15/2022	New Construction 07/25/2022 3,122	Issued 07/25/2023 \$246,449.00	22 Quail Pass, Dawsonville, GA 30534 \$3,948.12		Dawson County	
	<i>Description: LOT 2 SOSEBEE CREEK</i>						
BRES-07-2022-18076	Building (Residential) 07/15/2022	New Construction 07/26/2022 3,122	Issued 07/26/2023 \$246,449.00	44 Quail Pass, Dawsonville, GA 30534 \$3,948.12		Dawson County	
	<i>Description: LOT 4 SOSEBEE CREEK</i>						
BRES-07-2022-18078	Building (Residential) 07/18/2022	New Construction 3,893	Fees Due \$570,000.00	823 Cowart Road, Dawsonville, GA 30534 \$4,113.08		Dawson County	037 107
	<i>Description: single family, 5 bedrooms</i>						

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total			
BRES-07-2022-18079	Building (Residential) 07/18/2022	New Construction 3,370	Issued 07/25/2023 \$253,313.00	354 Fernbrook Trail, Dawsonville, GA 30534 \$4,031.88		Dawson County	
<i>Description: LOT 220 SOSEBEE CREEK</i>							
BRES-07-2022-18080	Building (Residential) 07/18/2022	New Construction 3,370	Issued 07/25/2023 \$253,313.00	10 Quail Pass, Dawsonville, GA 30534 \$4,031.88		Dawson County	
<i>Description: LOT 1 SOSEBEE CREEK</i>							
BRES-07-2022-18083	Building (Residential) 07/19/2022	New Construction 6,534	Submitted \$1,500,000.00	0 Bobcat Ridge Dr, Jasper, GA 30143 \$5,073.43		Dawson County	024D 050
<i>Description: 4 bedroom home</i>							
BRES-07-2022-18084	Building (Residential) 07/19/2022	New Construction 512	Void \$50,000.00	471 Harry Sosebee Road, Dawsonville, GA 30534 \$2,906.17		Dawson County	
<i>Description: Inground Swimming Pool</i>							
BRES-07-2022-18085	Building (Residential) 07/19/2022	New Construction 7,618	Issued 07/26/2023 \$1,200,000.00	492 Chestatee View Drive, Dawsonville, GA 30534 \$2,893.94		Dawson County	L07 018
<i>Description: 4 bedroom sfr</i>							
BRES-07-2022-18090	Building (Residential) 07/20/2022	New Construction 2,400	Issued 07/27/2023 \$300,000.00	50 Timber Walk, Dawsonville, GA 30534 \$3,678.02		Dawson County	094 060 031
<i>Description: 3 bedroom house</i>							
BRES-07-2022-18092	Building (Residential) 07/21/2022	New Construction 4,350	Fees Paid 07/24/2023 \$200,000.00	0 Howser Mill Rd, Dawsonville, GA 30534 \$4,292.17		Dawson County	069 049 002
<i>Description: 4 bedroom single family</i>							
BRES-07-2022-18107	Building (Residential) 07/25/2022	New Construction 6,535	Submitted - Online \$1,118,500.00	67 Howington Drive, Marble Hill, GA 30148 \$2,506.55		Dawson County	

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>		
<i>Description: Two-story, 4 BR, 3.5 Bath single family home over crawl space. The new home will be built on site of an existing house that will be completely demolished (we have a valid Demo permit).</i>							
BCOM-07-2022-18126	Building (Commercial) 07/28/2022	New Construction 31,217	Submitted \$5,500,000.00	295 Northside Dawson Drive, Dawsonville, GA 30534 \$14,727.23		Dawson County	114 037
<i>Description: Dawson Gateway MOB</i>							

PERMITS APPLIED FOR NEW CONSTRUCTION: 22

PUBLIC PROPERTY

SPEC-07-2022-18060	Special Events 07/14/2022	Public Property 0	Void \$0.00	186 Recreation Road, Dawsonville, GA 30534 \$150.00		Dawson County	091 035
SPEC-07-2022-18061	Special Events 07/14/2022	Public Property 0	Submitted \$0.00	186 Recreation Road, Dawsonville, GA 30534 \$250.00		Dawson County	091 035

PERMITS APPLIED FOR PUBLIC PROPERTY: 2

RESIDENTIAL

LDP-07-2022-18024	Land Disturbance 07/07/2022	Residential 07/07/2022 0	Submitted \$0.00	7390 Crestline Drive, Dawsonville, GA 30534 \$190.00		Dawson County	L21 100 006
<i>Description: 1/3 acre</i>							
LDP-07-2022-18026	Land Disturbance 07/08/2022	Residential 07/08/2022 0	Issued \$0.00	1503 Grizzle Road, Dawsonville, GA 30534 \$190.00		Dawson County	105 150
<i>Description: 1/4 acre</i>							
LDP-07-2022-18036	Land Disturbance 07/11/2022	Residential 0	Fees Due \$0.00	0 Dunroven Way, Dawsonville, GA 30534 \$190.00		Dawson County	115 091 002
<i>Description: .6 acres</i>							
LDP-07-2022-18067	Land Disturbance 07/15/2022	Residential 07/15/2022 0	Issued \$0.00	0 Oak Forest Dr, Dawsonville, GA 30534 \$190.00		Dawson County	113 072 006

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
<i>Description: .50 acres lot 106</i>							
LDP-07-2022-18068	Land Disturbance 07/15/2022	Residential 07/15/2022 0	Issued 01/11/2023 \$0.00	0 Oak Forest Dr, Dawsonville, GA 30534 \$190.00		Dawson County	113 072 007
<i>Description: .50 lot 107</i>							
LDP-07-2022-18086	Land Disturbance 07/19/2022	Residential 0	Fees Due \$0.00	0 Windy Ridge Ct, Dawsonville, GA 30534 \$190.00		Dawson County	060 033
<i>Description: 1.2 acres</i>							
LDP-07-2022-18106	Land Disturbance 07/25/2022	Residential 07/27/2022 0	Issued 01/23/2023 \$0.00	50 Timber Walk, Dawsonville, GA 30534 \$190.00		Dawson County	094 060 031
<i>Description: clearing .5 acres</i>							

PERMITS APPLIED FOR RESIDENTIAL: 7

SHORT TERM RENTAL/BED AND BREAKFAST

BRES-07-2022-18016	Building (Residential) 07/07/2022	Short Term Rental/Bed and Breakfast 07/07/2022 0	Issued 07/07/2023 \$0.00	15 Wild Turkey Lane, Jasper, GA 30143 \$300.00 Emily Chapman		Dawson County	023 005
BRES-07-2022-18017	Building (Residential) 07/07/2022	Short Term Rental/Bed and Breakfast 07/07/2022 0	Issued 07/07/2023 \$0.00	49 Whippoorwill Way, Jasper, GA 30143 \$300.00 Emily Chapman		Dawson County	024 016
BRES-07-2022-18050	Building (Residential) 07/11/2022	Short Term Rental/Bed and Breakfast 2,500	Submitted - Online \$600,000.00	406 Diane Circle, Dawsonville, GA 30534 \$200.00		Dawson County	
<i>Description: 4 bedroom, three bathroom, single family house</i>							
BRES-07-2022-18110	Building (Residential) 07/26/2022	Short Term Rental/Bed and Breakfast 07/26/2022 0	Issued 07/26/2023 \$0.00	79 Fausetts Lake Road, Dawsonville, GA 30534 \$307.05		Dawson County	020 016 001

PERMITS APPLIED FOR SHORT TERM RENTAL/BED AND BREAKFAST: 4

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
TEMPORARY								
ELECMETER-07-2022-18117	Electrical Meter Base <i>07/27/2022</i>	Temporary <i>0</i>	In Review <i>\$0.00</i>	1 Scenic Ln, Jasper, GA 30143 <i>\$40.00</i>			Dawson County	003 120
<i>Description: Pole with meter for small service with outlets for camping</i>								
							PERMITS APPLIED FOR TEMPORARY:	1
TENANT CHANGE								
BCOM-07-2022-18003	Building (Commercial) <i>07/05/2022</i>	Tenant Change <i>07/05/2022</i> <i>0</i>	Issued <i>07/05/2023</i> <i>\$0.00</i>	12 Dawson Market Way, 280, Dawsonville, GA 30534 <i>\$300.00</i>			Dawson County	107 318
<i>Description: Tenant Change from Orianabread LLC to Atlantac Bread</i>								
BCOM-07-2022-18004	Building (Commercial) <i>07/05/2022</i>	Tenant Change <i>07/05/2022</i> <i>0</i>	Issued <i>07/17/2023</i> <i>\$0.00</i>	671 Lumpkin Campground Road, Dawsonville, GA 30534 <i>\$450.00</i>			Dawson County	114 001 001
<i>Description: Tenant Change from Aqua Dental Group to Fitness Freaks with Peaks LLC</i>								
BCOM-07-2022-18054	Building (Commercial) <i>07/13/2022</i>	Tenant Change <i>0</i>	In Review <i>\$0.00</i>	5917 Highway 9 South, Dawsonville, GA 30534 <i>\$300.00</i>			Dawson County	098 004
<i>Description: TC from Terry Philips Auto Sales to Precisions Building and Mechanical</i>								
BCOM-07-2022-18069	Building (Commercial) <i>07/15/2022</i>	Tenant Change <i>0</i>	In Review <i>\$0.00</i>	471 Quill Drive, 110, Dawsonville, GA 30534 <i>\$300.00</i>			Dawson County	106 075 002
<i>Description: Tenant Change from Northstar Bicycle to A Class Motorsports</i>								
BCOM-07-2022-18098	Building (Commercial) <i>07/21/2022</i>	Tenant Change <i>07/25/2022</i> <i>0</i>	Issued <i>07/28/2023</i> <i>\$0.00</i>	5983 Highway 53 East, 175, Dawsonville, GA 30534 <i>\$307.05</i>			Dawson County	113 146
<i>Description: Tenant Change to Gastroenterology Associates of Gainesville</i>								
BCOM-07-2022-18104	Building (Commercial) <i>07/25/2022</i>	Tenant Change <i>07/26/2022</i> <i>0</i>	Issued <i>07/26/2023</i> <i>\$0.00</i>	309 Grace Bridge Lane, Dawsonville, GA 30534 <i>\$300.00</i>			Dawson County	104 167 001

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Finalized Date Assigned To		
<i>Description: Tenant change from Roots to Rise School to Lotus and Ivy Pods</i>							
BCOM-07-2022-18127	Building (Commercial)	Tenant Change	Issued	534 Marketplace Parkway, 720, Dawsonville, GA 30534		Dawson County	107 318
	07/29/2022	07/29/2022	07/31/2023				
		0	\$0.00	\$300.00			
<i>Description: Tenant Change from Shopoholic Boutique to In motion wellness Studio</i>							

PERMITS APPLIED FOR TENANT CHANGE: 7

WALL MOUNTED

SIGN-07-2022-18005	Sign	Wall Mounted	Issued	157 Power Center Drive, 100, Dawsonville, GA 30534		Dawson County	114 041 003
	07/05/2022	07/05/2022	01/02/2023				
		26	\$2,000.00	\$163.76	Robbie Irvin		
<i>Description: wall sign 26 linear feet facade</i>							
SIGN-07-2022-18032	Sign	Wall Mounted	Fees Paid	314 Marketplace Boulevard, Dawsonville, GA 30534		Dawson County	107 318
	07/08/2022	07/08/2022					
		43	\$3,000.00	\$174.00	Robbie Irvin		
<i>Description: 1 of 3 wall signs facade length 75'</i>							
SIGN-07-2022-18033	Sign	Wall Mounted	Issued	314 Marketplace Boulevard, Dawsonville, GA 30534		Dawson County	107 318
	07/08/2022	07/08/2022	01/04/2023				
		43	\$3,000.00	\$174.00	Robbie Irvin		
<i>Description: 2 of 3 wall signs facade length 120'</i>							
SIGN-07-2022-18034	Sign	Wall Mounted	In Review	314 Marketplace Boulevard, Dawsonville, GA 30534		Dawson County	107 318
	07/08/2022	07/08/2022					
		44	\$2,400.00	\$167.85	Robbie Irvin		
<i>Description: 3 of 3 wall signs facade length 77'</i>							
SIGN-07-2022-18088	Sign	Wall Mounted	Issued	800 Highway 400 South, Dawsonville, GA 30534		Dawson County	114 004
	07/19/2022	07/19/2022	01/16/2023				
		15	\$2,500.00	\$168.88	Robbie Irvin		
<i>Description: Wall sign 20 linear feet</i>							
SIGN-07-2022-18105	Sign	Wall Mounted	Fees Due	512 Gober Road, Dawsonville, GA 30534		Dawson County	104 062
	07/25/2022	07/25/2022					
		30	\$1,500.00	\$155.00	Robbie Irvin		
<i>Description: wall sign 30 linear feet</i>							

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
SIGN-07-2022-18115	Sign	Wall Mounted	Fees Due	240 Dawson Village Way North, 150, Dawsonville, GA 30534		Dawson County	113 047 002
	07/26/2022	07/26/2022 17	\$2,200.00	\$162.00	Robbie Irvin		
	Description: wall is 17 sq ft						
SIGN-07-2022-18118	Sign	Wall Mounted	Issued	124 Storage Way, 110, Dawsonville, GA 30534		Dawson County	
	07/27/2022	07/28/2022 14	01/24/2023 \$4,700.00	\$191.39			
	Description: 40 linear feet facade						

PERMITS APPLIED FOR WALL MOUNTED: 8

ZONING/VARIANCE

ZON-07-2022-18002	Zoning/Variance	Zoning/Variance	Submitted	5900 Elliott Family Parkway, Dawsonville, GA 30534		Dawson County	052 039
	07/05/2022	07/05/2022 0	\$0.00	\$350.00			
ZON-07-2022-18007	Zoning/Variance	Zoning/Variance	Submitted			Dawson County	097 017
	07/06/2022	07/06/2022 0	\$0.00	\$700.00			
ZON-07-2022-18013	Zoning/Variance	Zoning/Variance	Submitted	209 Lee Castleberry Road, Dawsonville, GA 30534		Dawson County	107 053
	07/06/2022	0	\$0.00	\$3,500.00			
ZON-07-2022-18014	Zoning/Variance	Zoning/Variance	Submitted	209 Lee Castleberry Road, Dawsonville, GA 30534		Dawson County	107 053
	07/06/2022	0	\$0.00	\$350.00			
ZON-07-2022-18015	Zoning/Variance	Zoning/Variance	Submitted			Dawson County	114 032
	07/06/2022	0	\$0.00	\$350.00			
ZON-07-2022-18056	Zoning/Variance	Zoning/Variance	Submitted	7350 Crestline Drive, Dawsonville, GA 30534	RESERVE CLUB & MARINA	Dawson County	L21 100 002
	07/14/2022	0	\$0.00	\$350.00			
ZON-07-2022-18057	Zoning/Variance	Zoning/Variance	Submitted	5711 Highway 53 East, Dawsonville, GA 30534		Dawson County	113 017
	07/14/2022	0	\$0.00	\$3,500.00			

PERMITS APPLIED BY WORK CLASS (07/01/2022 TO 07/29/2022)

Permit #	Type	Workclass	Status	Main Address		Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>			
PERMITS APPLIED FOR ZONING/VARIANCE:								7
GRAND TOTAL OF PERMITS:								115



Dawson County Board of Commissioners

Parks and Recreation Monthly Report – July 2022

- **Youth Sports Participants:**
 - July 2022: 2,988 – up 179.0% compared to same month last year
 - YTD 2022: 23,668 – up 25.5% compared to last year
- **Facility Rentals/Bookings/Scheduled Use:**
 - July 2022: 4,389 – down 17.8% compared to same month last year
 - YTD 2022: 19,276 – down 52.5% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
 - July 2022: 1,363 – down 23.0% compared to same month last year
 - YTD 2022: 8,291 – down 28.2% compared to last year
- **Total Customers Served:**
 - July 2022: 8,740 – up 6.9% compared to same month last year
 - YTD 2022: 51,255 – down 27.8% compared to last year

HIGHLIGHTS

Park Projects:

- The River Park Canoe Put-in river entry area will be replaced in the upcoming months.
- A family restroom will be added to the Small Pavilion at Rock Creek in the upcoming months, courtesy of the Rotary Club of Dawson County.

Athletic and Program Summary:

- Adult Boot Camp, Kids Yoga, Pickleball, Tai Chi, Tennis clinics, Volleyball lessons, Water Aerobics, Yoga continue to go well.
- Travel Team activities continue to go well.
 - 13 total teams registered (baseball, softball, basketball, tennis)
- Pickleball open play continues to go well.
- The pool at Veterans Memorial Park and the splash pad at Rock Creek have continued to stay busy.
- The EPIC program continues to meet monthly and is going great!
- Football, cheer, and flag football practices have begun.
- The swim team finished up their season at the end July.
- Walk-in registration for fall baseball, softball, and t-ball is coming up August 1st-8th.

- We have added a series of adult softball tournaments to the fall (in place of a regular season).

On the Horizon:

- Our second (and final) Party at the Pool event for the year was scheduled for Wednesday, July 13th but was cancelled due to weather.
- Our summer camps came to an end on July 22nd.
- The 50th Anniversary Celebration, originally scheduled in conjunction with our annual Opening Day event earlier this year was rescheduled for Saturday, July 16th; however, due to some recently discovered scheduling conflicts, we moved the event out a couple of weeks to August 6th. We have also added a community yard sale portion to the event, inviting the public to rent a booth to sell their items.
- The final Water Aerobics session of the year will begin August 9th.
- Football jamborees will start as early as August 13th for teams that choose to participate.
- Football and flag football games officially begin August 27th.



Dawson County Board of Commissioners

Public Works Monthly Report – July 2022

ROADS:

- Work Orders: 41
- Gravel: GAB: 110.00 TN
- Limb ROW: 6.2 miles
- Mow ROW: 87.550 miles

TRANSFER STATION:

- Solid Waste: 258.91 TN
- Recycling: 23.36 TN
- Recycling Tires: 10.83 TN
- Recycling Scrap Metal: 24300.00 lbs.

PROJECT MANAGEMENT:

Elliott Road Realignment

Direction is to field fit. Existing right-of-way is to be delineated and utilities locate/relocate. Etowah Water & Sewer Authority has located their utilities. Approximate/rough right-of-way delineation, limbing and mowing activities stopped as directed due to resident's concerns/engagement with staff. Project on hold until another meeting with residents can be scheduled.

Dawson Forest/53 Round About

Legal descriptions needed for the acquisition of right-of-way, easements, and right-of-way abandonment have been received and recorded. Closing on acquisitions and abandonment are completed. Local permitting along with RFP composition and publishing are to commence.

Rock Creek River Canoe Put In

On July 25 the request for the proposed buffer variance was approved and the public notice was published by EPD. Local permitting is currently being pursued during the 30-day "interested parties" comment deadline. Estimated completion of permitting for this project is August 24, 2022.

Transfer Station Retrofit Project

Received BOC approval for the proposed project on 08/04/2022. Utility locate/relocate, engineering and design services procurement for Phase One recycling MSW drop off to commence. Transfer station structural core and shell repairs along with floor slide plate(s) fabrication and installation to commence.

Nix Bridge, River Overlook and Afton Roads Asphalt Widening

Earth widening, clipping shoulders, and repairing base failures along the EOP as required prior to GDOT widening work has been completed. Awaiting response from GDOT contractor to coordinate and commence widening.

Public Works Monthly Report – June 2022 (Continued)

Municipal Measure Program (MMP)

Per directive, Public Works has entered into this free program in order better manage waste and recycling programs. Draft form data has been submitted and was finalized the week of July 11, 2022. Grant funding opportunities may be available.

Shoal Creek/136 Round About

SEI submitted final plans to GDOT on Friday, March 3rd. Dawson County received plans for our review on Tuesday, March 1st. Below is the updated Project Schedule:

- GDOT & Dawson County Approval-April 25, 2022
- Certify ROW and Utilities May 15,2022
- Advertise for Construction May 15,2022
- Construction NTP June 30,2022? (Further status and needed action unknown)

Public Works received notification from USACE that the County would NOT require a CORPS permit for this project.



Dawson County Board of Commissioners

Dawson County Senior Services Monthly Report – July 2022

SENIOR CENTER

- **Home Delivered Meals Served**
 - July 2022: 2,448
 - YTD 2022: 20,474
- **Congregate Meals Served**
 - July 2022: 480
 - YTD 2022: 3,166
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, Yoga, individual fitness)
 - July 2022: 512
 - YTD 2022: 2,961
- **Lifestyle Management Participation** (Awareness, Prevention, Virtual Learning)
 - July 2022: 1,190
 - YTD 2022: 7,846

TRANSIT

- **DOT Trips Provided**
 - June 2022: 390
 - YTD 2022: 1,961
- **Senior Trips Provided**
 - June 2022: 665
 - YTD 2022: 4,326
- **# Of Miles**
 - June 2022: 8,360
 - YTD 2022: 60,076
- **Gallons of Fuel**
 - June 2022: 1,009
 - YTD 2022: 6,921

LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 8.4% for the same month in 2021 and up 12.2% for 2022 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 8.4% for the same month in 2021. Total SPLOST VII collections (July 2021 to present) are \$12,508,010.

June collections received in July are as follows:

LOST	\$971,752
SPLOST	\$1,103,941
County	\$1,007,898
City	\$96,043

Items Approved by the County Manager or Chief Financial Officer Since Last Report

Directec	IT	To Stock Cisco Parts as Needed for Repairs	IFB	Purchase Order	\$218,964.63	Funding Source – IT SPLOST VI Funds
Canyon Solutions	Juvenile Court	Juvenile Court Activity Tracking System	Agreement	Purchase Order	\$8,000	Funding Source – Superior Court Regular Operating Funds
Alan Jay Automotive	Public Works/Planning	2022 Ford Escape for Each Department	Cooperative Agreement	Purchase Order	\$51,060	Funding Source – Fleet SPLOST VI Funds
Nextran Truck Center	Transfer Station	Mack Pinnacle PI64T Day Cab Tractor (Dump Truck)	Cooperative Agreement	Purchase Order	\$149,520	Funding Source – Transfer Station SPLOST VI Funds