

**DAWSON COUNTY BOARD OF COMMISSIONERS
VOTING SESSION AGENDA – THURSDAY, JULY 6, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
TO IMMEDIATELY FOLLOW THE 4:00 PM WORK SESSION**

A. ROLL CALL

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. ANNOUNCEMENTS

D. APPROVAL OF MINUTES

- [1.](#) Minutes of the Work Session held on June 15, 2023
- [2.](#) Minutes of the Voting Session held on June 15, 2023

E. APPROVAL OF AGENDA

F. PUBLIC COMMENT

G. UNFINISHED BUSINESS

- [1.](#) Consideration of Request to Purchase Two Pierce Fire Engines Using Special Purpose Local Option Sales Tax VII Funds (*Tabled from the June 15, 2023, Voting Session*)

H. NEW BUSINESS

- [1.](#) Consideration of War Hill Park Master Plan Update
- [2.](#) Consideration of Request to Change Full-Time GIS Position to a Part-Time Position

I. PUBLIC COMMENT

J. ADJOURNMENT

**An Executive Session may follow the Voting Session meeting.*

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION MINUTES – THURSDAY, JUNE 15, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

Those present were Chairman Billy Thurmond; Commissioner Seth Stowers, District 1; Commissioner Alexa Bruce, District 3; Commissioner Emory Dooley, District 4; County Manager Joey Leverette; County Attorney Angela Davis; County Clerk Kristen Cloud; and interested citizens of Dawson County. District 2 Commissioner Chris Gaines was not present.

NEW BUSINESS

1. Presentation of Request to Accept Dawson County Treatment Court FY 2024 Grant Award- Treatment Services Director Jessi Emmett
This item, presented by Treatment Services' Heather Herrington, will be added to the June 15, 2023, Voting Session Agenda.
2. Presentation of War Hill Park Master Plan Update- Parks & Recreation Director Matt Payne
This item will be placed on the July 6, 2023, Voting Session Agenda.
3. Presentation of Request to Change Full-Time GIS Position to a Part-Time Position- IT Director Herman Thompson
This item will be placed on the July 6, 2023, Voting Session Agenda.
4. Presentation of a Resolution Regarding Grant of Right of Way and Related Easements to Georgia Department of Transportation - Shoal Creek Road Bridge Replacement- County Attorney Angela Davis
This item will be added to the June 15, 2023, Voting Session Agenda.
5. County Manager Report
This item was for information only.
6. County Attorney Report
County Attorney Davis had no information to report.

APPROVE:

ATTEST:

Billy Thurmond, Chairman

Kristen Cloud, County Clerk

**DAWSON COUNTY BOARD OF COMMISSIONERS
VOTING SESSION MINUTES – THURSDAY, JUNE 15, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
IMMEDIATELY FOLLOWING THE 4:00 PM WORK SESSION**

ROLL CALL: Those present were Chairman Billy Thurmond; Commissioner Seth Stowers, District 1; Commissioner Alexa Bruce; District 3; Commissioner Emory Dooley, District 4; County Manager Joey Leverette; County Attorney Angela Davis; County Clerk Kristen Cloud; and interested citizens of Dawson County. District 2 Commissioner Chris Gaines was not present.

INVOCATION AND PLEDGE OF ALLEGIANCE: Chairman Thurmond

ANNOUNCEMENTS:

None

APPROVAL OF MINUTES:

Motion passed 3-1 to approve the Minutes of the Work Session held on June 1, 2023. Stowers/Dooley- Commissioner Bruce abstained

Motion passed 3-1 to approve the Minutes of the Voting Session held on June 1, 2023. Dooley/Stowers- Commissioner Bruce abstained

APPROVAL OF AGENDA:

Motion passed 3-0 to approve the agenda with the following change:

- Addition of Nos. 6 and 7 under New Business:
 - Request to Accept Dawson County Treatment Court FY 2024 Grant Award
 - A Resolution Regarding Grant of Right of Way and Related Easements to Georgia Department of Transportation - Shoal Creek Road Bridge Replacement

Dooley/Bruce

PUBLIC COMMENT:

None

ZONINGS:

Chairman Thurmond announced that if anyone contributed more than \$250 to the commissioners or chairman in the past two years and wished to speak, they would have to fill out a disclosure form, which would be made available to them. Under the normal program, 10 minutes is given to those who wish to speak in favor of or opposition to with some redirect, time permitting.

ZA 23-02 - Albert Anderson on behalf of Red Oak Sanitation requests to rezone TMP 106-079, 106-060-001, 106-076 and 106-077 from RA (Residential Agriculture) and CHB (Commercial Highway Business) to CIR (Commercial Industrial Restricted) for the purpose of a transfer station (Evans Circle).

Planning & Development Director Sharon Farrell said, “This has been an interesting case for us. The applicant did not attend the Planning Commission meeting the first go-round or the second go-round, so the Planning Commission went ahead and heard the case and recommended denial.”

The applicant was not present.

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to speak either for or against the application and, hearing none, closed the hearing.

Motion passed 3-0 to table ZA 23-02 until July 20, 2023. Dooley/Stowers

ZA 23-03 - Charmion Morris requests to rezone 3.04 acres of TMP 085-077 from RSR (Residential Sub-Rural) to RSRMM (Residential Sub-Rural Manufactured/Moved) (Jenkins Road).

Planning & Development Director Sharon Farrell said, “This is a parcel of property on Jenkins Road, which is the south end of the county off Highway 9. The applicant owns 3.04 acres, and right now there is a pending minor plat under review to create three 1-acre tracts. After rezoning, if it’s so granted, then a mobile home will be placed on one of the 1-acre tracts.” Farrell said the request is consistent with the county’s Comprehensive Plan and the development patterns of the area. She said the Planning Commission recommended approval of the application.

Applicant Charmion Morris said she would like to subdivide the property. “I want to put a small house on one of those acres,” she said.

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to speak either for or against the application and, hearing none, closed the hearing.

Motion passed 3-0 to approve ZA 23-03. Dooley/Stowers

NEW BUSINESS:

Consideration of Request for Funding to Purchase Two Replacement Self-Contained Breathing Apparatus Fill Stations

Motion passed 3-0 to approve a Request for Funding to Purchase Two Replacement Self-Contained Breathing Apparatus Fill Stations; \$141,489.76 will come from General Fund’s fund balance. Stowers/Bruce

Consideration of Request to Purchase Two Pierce Fire Engines Using Special Purpose Local Option Sales Tax VII Funds

Motion passed 3-0 to table a Request to Purchase Two Pierce Fire Engines Using Special Purpose Local Option Sales Tax VII Funds until July 6, 2023. Dooley/Stowers

Consideration of IFB #419-23 - Full Depth Reclamation Project for Dawson County

Motion passed 3-0 to approve IFB #419-23 - Full Depth Reclamation Project for Dawson County; to accept the offers submitted and to award a contract to Blount Construction, not to exceed the

amount of \$3,930,066.54, utilizing Special Purpose Local Option Sales Tax (SPLOST) VI and SPLOST VII funds. Dooley/Stowers

Consideration of IFB #420-23 - Replacement of Culverts for Dawson County

Motion passed 3-0 to approve IFB #420-23 - Replacement of Culverts for Dawson County; to accept the bid submitted as requested for all tasks within Task 1 and Task 2, to reject the unsolicited bids submitted for all tasks, to rebid Indian Cove Road, to award a contract to Townley Construction Company LLC not to exceed the amount of \$735,455, and to utilize SPLOST VII funds for this project. Stowers/Dooley

Consideration of Board Appointment:

• Avita Community Partners

- Angelia “Angie” Brown- reappointment (Term: July 2023 through June 2026)

Motion passed 3-0 to reappoint Angelia “Angie” Brown to the Avita Community Partners board for a term of July 2023 through June 2026. Bruce/Dooley

Consideration of Request to Accept Dawson County Treatment Court FY 2024 Grant Award

Motion passed 3-0 to approve a Request to Accept a Dawson County Treatment Court FY 2024 Grant Award. Dooley/Bruce

Consideration of a Resolution Regarding Grant of Right of Way and Related Easements to Georgia Department of Transportation - Shoal Creek Road Bridge Replacement

Motion passed 3-0 to approve a Resolution Regarding Grant of Right of Way and Related Easements to Georgia Department of Transportation - Shoal Creek Road Bridge Replacement. Dooley/Bruce

PUBLIC COMMENT:

The following of Dawsonville, Georgia, spoke on the issue of property taxes, property tax appeals, senior tax exemptions, etc.:

- Tim Satterfield
- Doug Schuster
- Grace Privette Farren
- Dan Dorfled
- Karen Brennan
- Juan Arbelaeac
- Michael Wenson
- Billy Bradford
- Terrence Sicilia
- Richard Westfall
- Jimmy Palumbo
- Cecile McGuire
- Neal McGuire
- Jeff McLean
- Leon “Lee” Ellis
- Darren Kent

ADJOURNMENT:

APPROVE:

ATTEST:

Billy Thurmond, Chairman

Kristen Cloud, County Clerk

DRAFT



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Emergency Services

Department: _____

Work Session: June 1, 2023

Prepared By: Troy Leist

Voting Session: June 1, 2023

Presenter: Troy Leist

Public Hearing: Yes _____ No X

Agenda Item Title: Fire Engine Purchase SPLOST VII

Background Information:

Replacing emergency vehicles on a schedule is essential to being mission ready. As call volumes increase and vehicles are being pushed it is imperative to have a reliable fleet. Down time with no vehicle to put in its place can leave gaps in coverage. Purchasing these new engines will allow us to rotate older engines into reserve status, giving us a cushion when vehicles break down or need servicing.

Current Information:

I am requesting approval to order two Pierce fire engines utilizing SPLOST VII funds. These two engines will take 17-20 months to be built and delivered. Utilizing several programs through Pierce, the county will save approximately \$38,294. The total cost will be \$1,412,956, with half being due at the time of placing the order (\$706,478). The remaining balance will be due at the time of delivery and acceptance.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 5/23/23

County Manager Authorization: Joey Leverette

Date: 5-23-23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



Option List

5/19/2023

Customer: Dawson County Emergency Services
Representative: Binion, Guy
Organization: Ten-8 Fire & Safety, LLC
Requirements Manager:
Description: 2023 Dawson Co. Saber pumper
Body: Pumper, Medium, Aluminum, 2nd Gen, Saber
Chassis: Saber FR Chassis

Bid Number: 1123
Job Number:
Number of Units: 2
Bid Date: 05/24/2023
Stock Number:
Price Level: 45 (Current: 45)
Lane:

Line	Option	Type	Option Description	Qty
1	0074080		Build-to-Order, Pierce Florida Product - 2nd Gen Pumper	1
2	0766611		Boiler Plates, Pumper	1
			Fire Department/Customer - Dawson County	
			Operating/In conjunction W-Service Center - Operating	
			Miles - 75 Miles	
			Number of Fire Dept/Municipalities - 5	
			Bidder/Sales Organization - Ten-8 Fire and Safety, LLC	
			Delivery - Delivery representative	
			Dealership/Sales Organization, Service - Ten-8 Fire and Safety, LLC	
3	0661794		Single Source Compliance	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	0764706	SP	BMP Truck- Pre-Approval at Bid - Approved Option Will be Required at Booking	1
8	0610784		Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions	1
9	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
10	0588611		Vehicle Certification, Pumper	1
11	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
12	0766110		Consortium, Sourcwell	1
13	0537375		Unit of Measure, US Gallons	1
14	0030006		Bid Bond Not Requested	0
15	0807711		Performance Bond, 100% Req'd	1
16	0000007		Approval Drawing	1
17	0002928		Electrical Diagrams	1
18	0632451		Saber FR Chassis	1
19	0629024		Chassis Discount, Saber FR	1
20	0000110		Wheelbase	1
			Wheelbase - 187.50"	
21	0000070		GVW Rating	1
			GVW rating - 45,000#	
22	0649713		Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	1
23	0020018		Frame Liner Not Req'd	0
24	0807049		Axle, Front, Oshkosh TAK-4, Non Drive, 18,000 lb, Saber FR, BMP/STK ONLY	1
25	0633905		Suspension, Front TAK-4, 18,000 lb, Enforcer/SFR	1
26	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/DCF/Enf	1
27	0000322		Oil Seals, Front Axle	1
28	0582936		Tires, Front, Goodyear, G289 WHA, 315/80R22.50, 20 ply	1
29	0019575		Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	1
30	0640711		Axle, Rear, Dana S26-190, 27,000 lb Saber/Enforcer	1
31	0544253		Top Speed of Vehicle, 68 MPH	1
32	0565380		Suspen, Rear, Single Slipper Spring, 27,000 lb, Saber/Enforcer	1
33	0000485		Oil Seals, Rear Axle	1
34	0782552		Tires, Rear, Goodyear, Endurance RSA, 12R22.50, LRH, Single	1
35	0654792		Wheels, Rear, Alcoa-Accuride, 22.50" x 8.25", Aluminum-Steel, Hub Pilot, Single	1
36	0568081		Tire Balancing, Counteract Beads	1
37	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
38	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
39	0001960		Axle Hub Covers, Rear, S/S, High Hat (Pair)	1
40	0002045		Mud Flap, Front and Rear, Pierce Logo	1
41	0760600		Chains, Onspot, Automatic Tire, Custom Extreme Duty Application	1

42	0646362	Chocks, Wheel, Worden HWGY- SB, Super Gripper Qty, Pair - 01	1
43	0646364	Mounting Brackets, Chocks, Worden Safety, Model U815T Location, Wheel chock - In front of left rear wheel Qty, Pair - 01	1
44	0010670	ABS Wabco Brake System, Single rear axle	1
45	0030185	Brakes, Knorr/Bendix 17", Disc, Front, TAK-4	1
46	0627930	Brakes, Bendix, Cam, Rear, 16.50 x 8.63"	1
47	0020784	Air Compressor, Brake, Cummins/Wabco 18.7 CFM	1
48	0644232	Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	1
49	0644228	Air Dryer, Wabco System Saver 1200 IWT, Heated, 10" Frame, Standen, SFR/Enf	1
50	0000790	Brake Lines, Nylon	1
51	0000854	Air Inlet, w/Disconnect Coupling Location, Air Coupling(s) - a) DS Step Well, Forward Qty, Air Coupling (s) - 1	1
52	0805875	Engine, Cummins L9, 450 hp, 1250 lb-ft, W/OBD, EPA 2024, Saber FR/Enforcer	1
53	0001244	High Idle w/Electronic Engine, Custom	1
54	0687994	Engine Brake, Jacobs Compression Brake, Cummins Engine Switch, Engine Brake - e) ISC/ISM/ISL9/ISX Hi Med Lo	1
55	0644227	Clutch, Fan, Air Actuated, Saber FR/Enforcer	1
56	0640477	Air Intake, Metal Screen, Saber FR/Enforcer	1
57	0794761	Exhaust System, 4", 2017 L9/X10 Engine, Horizontal, Right Side	1
58	0788765	Radiator, Saber FR/Enforcer	1
59	0001090	Cooling Hoses, Rubber	1
60	0001125	Fuel Tank, 65 Gallon, Left Side Fill	1
61	0001129	Lines, Fuel	1
62	0618791	DEF Tank, 4.5 Gallon, DS Fill, Forward of Axle, Common Air Bottle Door	1
63	0723716	Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd	1
64	0552712	Not Required, Shutoff Valve, Fuel Line	0
65	0553019	Cooler, Engine Fuel, Imp/Vel, AXT/Qtm/Sab/DCF/SFR/Enf	1
66	0690880	No Selection Required From This Category	0
67	0887559	Trans, Allison 6th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf	1
68	0625329	Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	1
69	0684459	Transmission Oil Cooler, Modine, External	1
70	0024895	Mode, Downshift, Aggressive downshift to 2nd, w/engine brake, 5 speed	1
71	0801878	Fluid, 3000 Series Trans, Allison Approved TES-668 Synthetic, IPOS, Custom	1
72	0001370	Driveline, Spicer 1710	1
73	0669988	Steering, Sheppard M110 w/Tilt, TAK-4, Eaton Pump, w/Cooler	1
74	0509229	Steering Wheel, 2 Spoke	1
75	0550144	Logo/Emblem, on Horn Button Text, Row (1) One - Dawson Text, Row (2) Two - County Text, Row (3) Three - Fire	1
76	0012245	Bumper, 19" Extended, Saber FR/Enforcer	1
77	0637814	Tray, Hose, Center, 19" Bumper, Outside Air Horns, 13" Deep, 10" Below/3" Above Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 21) 150' of 1.75"	1
78	0630809	Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray, Notched Location - both sides Stay arm, Tray Cover - c)Pneumatic Stay Arm, Dual	1
79	0630841	Tray, (1) Hose Left Side of Bumper, 13" Deep Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 39) 200' of 1.00" Forestry	1
80	0630812	Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray Stay arm, Tray Cover - b) Pneumatic Stay Arm	1
81	0614646	No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	0
82	0002270	Tow Hooks, Chrome	1
83	0632360	Cab, Saber FR, 7010	1
84	0647919	Engine Tunnel, ISL, Saber FR/Enforcer	1
85	0633594	Rear Wall, Interior, Adjustable Seating	1
86	0632103	Rear Wall, Exterior, Cab, Saber FR/Enf	1

	Material, Exterior Rear Wall - Aluminum Treadplate	
87	0639727 Cab Lift, Elec/Hyd, Manual Override, Saber FR/Enforcer	1
88	0636939 Grille, Polished Stainless Steel, Front of Cab, Saber FR	1
89	0647932 Not Required, Trim, S/S Band, Across Cab Face, AXT/Saber/Enforcer	0
90	0015440 No Chrome Molding, On side of cab	0
91	0521669 Mirrors, Retrac, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
92	0648172 Door, Full Height, Saber FR/Enforcer 4-Door Cab, Raised Roof	1
	Key Model, Cab Doors - 1041	
	Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black	
93	0655543 Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab	1
94	0528958 Not Required, Controls, Electric Window, AXT, Quantum, Saber, Enforcer	0
95	0638310 Steps, 4-Door Cab, Saber FR/Enforcer	1
	Step Well Material - Aluminum Treadplate	
96	0770194 Handrail, Exterior, Knurled, Alum, 4-Door Cab	1
97	0892638 Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 6lts	1
	Color, Trim - Chrome Housing	
98	0583698 Fenders, S/S on cab, Extra Wide, Saber/Enf	1
99	0630508 Window, Side of C/C, Fixed, Passenger Side Only, Saber FR/Enforcer	1
100	0012090 Not Required, Windows, Front/Side of raised roof	0
101	0779033 Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer	0
102	0722796 Dash, Poly, Saber FR/Enforcer	1
103	0607217 Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Saber FR/Enforcer	1
	Mounting Provision Spacing - .75"	
	Material Finish, Cab Interior - Painted	
104	0797235 Cab Interior, Imperial 1200 Headliner, Saber FR/Enforcer	1
	Color, Cab Interior Vinyl/Fabric - c) Black	
	Engine Tunnel Cover - Black Endure Vinyl	
	Cab Interior Rear Wall Material - Painted Aluminum	
105	0753903 Cab Interior, Paint Color, Saber FR/Enforcer	1
	Color, Cab Interior Paint - i) fire smoke gray	
106	0052100 Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer	1
107	0741237 HVAC, Saber FR, CARE	1
	HVAC System, Filter Access - Removable Panel	
	Auxiliary Cab Heater - Both	
	HVAC System, Control Loc. - Panel Position #12	
108	0639675 Sun Visor, Smoked Lexan, AXT, Imp/Vel, Saber FR/Enforcer	1
	Sun Visor Retention - Thumb Latch	
109	0634328 Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer	1
110	0002526 Light, Engine Compt, All Custom Chassis	1
111	0631830 Fluid Check Access, Saber FR/Enforcer, Arrow XT	1
	Latch, Door, Storage - Lift and Turn Latch	
112	0583039 Not Required, Side Roll and Frontal Impact Protection	0
113	0622618 Seating Capacity, 5 Seats	1
114	0636957 Seat, Driver, Pierce PSV, Air Ride, High Back, Saber FR/Enforcer	1
115	0632925 Seat, Officer, Pierce PSV, Air Ride, SCBA, Saber FR/Enforcer	1
116	0002517 Not Required, Radio Compartment	0
117	0890658 Cabinet, Rear Facing, LS, 23 W x 43 H x 26.75 D, 2" Web, SFR/Enf	1
	Type of fastener - 2" side release	
	Restraint Location - Inboard	
	Light, Short Cabinet - Pierce, Interior, Right Side	
	Material Finish, Shelf - Painted - Cab Interior	
	Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 1.25" Up-Turned Lip	
	Louvers, Cabinet - 0-No Louvers	
118	0102783 Not Required, Seat, Rr Facing C/C, Center	0
119	0632848 Seat, Rear Facing C/C, PS Outboard, Pierce PSV, SCBA, Saber FR/Enforcer	1
120	0108189 Not Required, Seat, Forward Facing C/C, DS Outboard	0
121	0632658 Seat, Forward Facing C/C, Center, (2) Pierce PSV, SCBA, Saber FR/Enforcer	1
122	0108190 Not Required, Seat, Forward Facing C/C, PS Outboard	0
123	0566653 Upholstery, Seats In Cab, Turnout Tuff	1
	Color, Cab Interior Vinyl/Fabric - c) Black	
124	0543991 Bracket, Air Bottle, Hands-Free II, Cab Seats	4
	Qty, - 04	
025	0603866 Seat Belt, Dual Retractor, ReadyReach 10 er FR/Enforcer	1

	Seat Belt Color - Red	
126 0602464	Helmet Storage, Provided by Fire Department, NFPA 2016	1
127 0647647	Lights, Dome, FRP Dual LED 4 Lts	1
	Color, Dome Lt - Red & White	
	Color, Dome Lt Bzl - Black	
	Control, Dome Lt White - Door Switches and Lens Switch	
	Control, Dome Lt Color - Lens Switch	
128 0555812	Handlts, (2) Streamlight, Fire Vulcan, 44451 C4 LED, Tail lights, 12v, Orange	1
	Location, Lights - in cab	
129 0644187	Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer	1
	Emergency Switching - Individual Switches	
130 0002544	Air Restriction Indicator - Pierce Chassis	1
131 0543751	Light, Do Not Move Apparatus	1
	Alarm, Do Not Move Truck - Steady Alarm	
132 0637359	Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	0
133 0754774	Switching, Cab Instrument Lower Console & Overhead, Rocker, Saber	1
134 0802940	Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	1
	Location, Wiper Control - Standard Location	
135 0548004	Wiring, Spare, 15 A 12V DC 1st	2
	Qty, - 02	
	12vdc power from - Battery direct	
	Wire termination - 15 amp power point plug	
	Location, Spare Wiring - Officer Dash	
136 0743033	Bin, Center Dash Console	1
137 0763646	Vehicle Information Center, LCD On Gauge Cluster Only, Sab/Enf	1
	System Of Measurement - US Customary	
138 0734857	Collision Mitigation, HAAS Alert (R2V), HA5	1
	Subscription, HAAS R2V - R2V - 5 Year Data Plan Subscription	
139 0610240	Vehicle Data Recorder w/Seat Belt Monitor	1
140 0663247	Intercom, Firecom 5100D Single Radio, 4-Pos, D,O,2C	1
	Location - TBD	
	Location, Intercom, C Cab - 2) 1 rearward and 1 forward	
141 0006240	Cable, Radio to Intercom Interface, Firecom, 1 Radio	1
	Radio, First Two-Way Make - Motorola High Power	
	Radio, First, Two-Way Model - Motorola APX 7500 HP	
142 0681389	Headset, Firecom, UH-51 Under Helmet, Radio Transmit	2
	Qty, - 02	
	Location, Headset - Driver Seat and Officer Seat	
143 0681384	Headset, Firecom, UH-52 Under Helmet, Intercom Only	1
	Qty, - 01	
	Location, Headset - PS Outbrd, Rear Fcng Seat	
144 0681408	Hangers For Headsets, NFPA, Each	3
	Qty, - 03	
	Location, Headset Hangers - Driver Seat, Officer Seat and PS Outbrd, Rear Fcng Seat	
145 0696439	Antenna Mount, Custom Chassis, Cable Routed to Instrument Panel Area	1
	Qty, - 01	
	Location, Antenna Mount - Right Side	
146 0808099	Camera, Pierce, 7" HD, R, Camera, AHD	1
	Color - 1) black	
	Location, Camera Monitor - Driver Side Dash	
147 0624249	Electrical Power/Signal Protection & Control, Saber FR	1
148 0624260	Electrical System, Saber FR	1
149 0079166	Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud	1
150 0008621	Battery System, Single Start, All Custom Chassis	1
151 0002698	Battery Compartment, Saber/Enforcer	1
152 0617265	Charger, Sngl Sys, IOTA, DSL 45, 45 amp, Kussmaul 091-94-12 Indicator	1
153 0813478	Location Picked From The Body Location	1
154 0813481	Location Picked From The Cab Location	1
155 0012782	Location, Charger, Front Left Side Body Compartment	1
	Location, Battery Chrgr/Cmpr - High On Left Wall	
156 0530951	Location, Bat Chrg Ind, DS Behind Cab	1
157 0782026	Shoreline, 20A 120V, Blue Sea Sure E	1

		Qty, - 01	
		Connection, Shoreline - battery charger	
		Color, Cover, BI Sea Inlet - Red	
158	0020168	Shoreline Cab Loc, Cab, Saber FR	1
		Location, Shoreline(s) - DS Cab Side	
159	0647729	Alternator, 320 amp, Delco Remy 40SI	1
160	0644176	Load Manager, Integrated In Electrical System, Saber FR/Enforcer	1
161	0783153	Headlights, Rect LED, JW Spkr Evo 2, AXT/DCF/Enf/Imp/Sab/Vel	1
		Color, Headlight Bez - Chrome Bezel	
162	0802935	Light, Directional, WIn M62T* LED, Cmn Bzl, Above Headlights, Sab/Enf	1
		Color, Lens, LED's - Clear	
		Color, Q Bezel and Trim - Polished Chrome	
		Flash Pattern, Directional Lts - Steady On (Arrow)	
163	0620054	Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
164	0626612	SP Lights, Clearance/Marker/ID, Front, WIn 0SA00MCR LED 5 Lts, Saber FR/Enf	1
		Light Guard - Without Guard	
165	0647899	Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf	1
166	0591889	Lights, Clearance/Marker/ID, Rear, WIn 0SR00MCR LED 7Lts	1
167	0804519	Lights, Tail, WIn M62BTT* Red Stop/Tail & M62T* Amber Dir Arw	1
		Color, Lens, LED's - Clear	
		Color, Trim - Chrome Trim	
		Flash Pattern, Directional Lts - Steady On (Arrow)	
168	0805618	Lights, Backup, WIn M62BU	1
		Color, Trim - Chrome Trim	
169	0889577	Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
		Color, Trim - Chrome Housing	
170	0589905	Alarm, Back-up Warning, PRECO 1040	1
171	0687604	Lights, Perimeter Cab, Truck-Lite 6060C LED 4Dr, Grommet Mt	1
172	0617866	Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts	1
173	0683575	Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step	1
		Control, Perimeter Lts - Parking Brake Applied	
174	0566799	Lights, Step, P25 LED 4lts, Ign, Prk Brk Activated	1
175	0698589	Lights, Side Scene, WIn M9LZC Gradient LED, 1st	1
		Qty, - 01	
		Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
		Switch, Lt Control 2 DC,2 - e) No Control	
		Switch, Lt Control 3 DC,3 - d) No Control	
		Switch, Lt Control 4 DC,4 - d) No Control	
		Location, Scene Lights - DS Rear Of Crew Cab Door, 1lt	
176	0698585	Lights, Side Scene, WIn M9LZC Gradient LED, 2nd,	1
		Location, Lights - One high and rearward of PS crew cab door	
		Qty, - 1	
		Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
		Switch, Lt Control 2 DC,2 - e) No Control	
		Switch, Lt Control 3 DC,3 - d) No Control	
		Switch, Lt Control 4 DC,4 - d) No Control	
177	0776357	Light, Visor, WIn, 12V P*H2* Pioneer, Cnt Feature, 1st	1
		Qty, - 01	
		Location, driver's/passenger's/center - Centered	
		Color, WIn Lt Housing - Black Paint	
		Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS	
		Scene Light Optics - Flood	
178	0740247	Lights, HiViz FT-MB-18-TR-*-* , 25.2", 2nd	1
		Location - On top of PS catwalk	
		Qty, - 01	
		Control, Scene Lts - Cab Sw Panel DS	
		Color, Lt Housing HiViz - Black	
		Scene Light Optics - flood	
179	0740249	Lights, HiViz FT-MB-18-TR-*-* , 25.2", 1st	1
		Location - On top of DS catwalk	
		Qty, - 01	
		Control, Scene Lts - Cab Sw	DS

	Color, Lt Housing HiViz - Black	
	Scene Light Optics - flood	
180 0689891	Lights, Deck, Wln (2) PFBP12C LED Rear Flood Lights	1
	Switch, Scene Lt Cntrl - lh) Light Head	
181 0645877	Lights, Hose Bed, Sides, Dual LED Light Strips	1
	Control, Hose Bed Lts - Cup Switch At Rear	
182 0645681	Lights, Not Required, Rear Work, Deck Lights At Rear	0
183 0709438	Lights, Walk Surf, FRP Flood, LED	1
184 0802863	Pumper, Medium, Aluminum, 2nd Gen, Saber	1
185 0632361	No Additional Florida Discount - w/Saber FR Chassis	0
186 0554271	Body Skirt Height, 20"	1
187 0028245	Tank, Water, 750 Gallon, Poly, Med	1
188 0003405	Overflow, 4.00" Water Tank, Poly	1
189 0028104	Foam Cell Required	1
190 0633066	Sleeve, Through Tank	1
	Qty, Sleeve - 1	
	Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing	
191 0553729	Not Required, Restraint, Water Tank, Heavy Duty	0
192 0003429	Not Required, Direct Tank Fill	0
193 0003424	Not Required, Dump Valve	0
194 0048710	Not Required, Jet Assist	0
195 0030007	Not Required, Dump Valve Chute	0
196 0514778	Not Required, Switch, Tank Dump Master	0
197 0689065	Hose Bed, Aluminum, Saber/Commercial	1
	Finish, Inside of Hose Bed - Painted	
	Finish, Inside of Cargo Area - Painted	
198 0723549	Painted Hose Bed	1
	Paint Color, Hose Bed Interior - Match Lower Body	
199 0627877	Hose Bed Capacity, 1000' of 5.00", 1000' of 3.00"	1
200 0059656	Divider, Hose Bed, .25" Unpainted, PMFD	2
	Qty, Hosebed Dividers - 2	
201 0589278	Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear	1
	Type of fastener - seat belt buckle	
	Nylon Web Color - Black	
	Type of fastener, Rear - seat belt buckle - bottom of hosebed	
202 0010133	Cross-Divider, Hose Bed	1
203 0013512	Running Boards, 12.75" Deep	1
204 0689621	Tailboard, 16" Deep	1
205 0690037	Wall, Rear, Smooth Aluminum/Body Material	1
	Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate	
206 0889214	Tow Eyes, w/Tow Bar, 2G Pumper	1
207 0895820	Construction, Compt, Alum, 2G Pumper	1
208 0023650	LS 152" Rollup, Full Height Front & Rear, FDLER	1
209 0063658	RS 152" Rollup, Full Height Front & Rear, FDLER	1
210 0692733	Doors, Rollup, Gortite, Side Compartments	6
	Qty, Door Accessory - 06	
	Color, Roll-up Door, Gortite - Painted to Match Lower Body	
	Latch, Roll-up Door, Gortite - Non-Locking Liftbar	
211 0083700	Compt, Rear, Rollup, 37.75" FF, 25.88" D	1
212 0692746	Door, Gortite, Rollup, Rear Compartment	1
	Color, Roll-up Door, Gortite - Painted to Match Lower Body	
	Latch, Roll-up Door, Gortite - Non-Locking Liftbar	
213 0554995	No Body Modification Required	0
214 0616670	Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker	7
	Qty, - 07	
	Location, Compartment Lights - All Body Compts	
215 0687146	Shelf Tracks, Painted	7
	Qty, Shelf Track - 07	
	Location, Shelf Track - LS1, LS2, LS3, RS1, RS2, RS3 and B1	
216 0600350	Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	5
	Qty, Shelf - 05	
	Material Finish, Shelf - Painted - Matter Gray	
	Location, Shelves/Trays, Predefined - RS3-Upper Third, RS1-Upper	

217	0617248	Third, B1-Centered, LS3-Upper Third and LS1-Upper Third Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides, 3 Slides, 2G Qty, - 02 Material - paint to match compt interior Location, Tray Slide-Out, Floor Mounted - LS1 and B1	2
218	0024016	Rub Rail, Aluminum Extruded, Side & Rear of Body	1
219	0784811	Fender Crowns, Rear, Stainless, w/Removable Liner Material Finish, Fender Liner - Painted Lower Body	1
220	0519849	Not Required, Hose, Hard Suction	0
221	0626229	Handrails, Side Pump Panels, Per Print	1
222	0004126	Handrails, Beavertail, Standard	1
223	0004146	Handrail, Rear, Below Hose Bed, Full Width	1
224	0657522	Compt, Air Bottle, Triple, Fender Panel Qty, Air Bottle Comp - 2 Door Finish, Fender Compt - Polished Location, Fender Compt - Triple - RS Fwd and Triple - RS Rear Latch, Air Bottle Compt - Flush Lift & Turn Insert, Air Bottle Compt - Rubber Matting	2
225	0648325	Compt, Air Bottle, Double, Tri Door, Fender Panel Qty, Air Bottle Comp - 2 Door Finish, Fender Compt - Polished Location, Fender Compt - Double - LS Fwd - DEF Combo and Double - LS Rear - Fuel Combo Latch, Air Bottle Compt - Flush Lift & Turn Insert, Air Bottle Compt - Rubber Matting	2
226	0004225	Ladder, 24' Duo-Safety 900A 2-Section	1
227	0635956	Ladder, 14' Duo-Safety 775-DR Roof Qty, - 01	1
228	0598395	Ladders/Backboard Btwn Tank & S.Sht, RS, Ext'd Rr, Encl'd Complete, RPH Size, Backboard - 72" X 18" X 2.5" Door, Material & Finish, Ladder Storage - aluminum treadplate Latch, Door Ladder Storage - D-Handle latch	1
229	0014245	Ladder, 10' Duo-Safety Folding 585A, w/Mounting Location, Folding Ladder - Ladder Compartment	1
230	0602877	Pike Pole, Pumper, Provided by Fire Department, NFPA 2016 Pike Pole Make/Model - Akron 10' Pike Pole	0
231	0602875	Pike Pole, 6', Pumper, Provided by Fire Department, NFPA 2016 Pike Pole Make/Model - Akron 6' Pike Pole	0
232	0004361	Tubes, Alum, Pike Pole Storage Qty, Pike Pole Tubes - 02 Location, Pike Pole Tube - Ladder Storage	2
233	0593072	Steps, Folding, Front of Body, One Each Side, w/LED, Trident Coating, Step - black	1
234	0592994	Steps, Folding, Rear of Body, w/LED, Trident Coating, Step - black	1
235	0724153	Step, Folding - Extra, Body Only, w/LED, Trident Qty, Folding Step - 02 Location, Additional Step - LS front bulkhead above existing step Coating, Step - black	2
236	0007575	Pump House, Side Control, 48", Control Zone	1
237	0037731	Pump House Structure, Raised, Included with Ladder Storage	1
238	0004425	Pump, Waterous, CSU, 1500 GPM, Single Stage	1
239	0004481	Seal, Grafoil, Waterous	1
240	0559769	Trans, Pump, Waterous C20 Series	1
241	0635600	Pumping Mode, Stationary Only	1
242	0605126	Pump Shift, Air Mnl Override, Split Shaft, Interlocked, Waterous	1
243	0003148	Transmission Lock-up, EVS	1
244	0004547	Auxiliary Cooling System	1
245	0014486	Not Required, Transfer Valve, Single Stage Pump	0
246	0746508	Valve(s), Relief Intake, Trident Air Max, Control Location Qty - 1 Pressure Setting - 125 psig Intake Relief Valve Control - Right Side Pump Panel	1

247	0794959	Controller, Pressure, Pierce, Pump Boss, PBA300	1
248	0072153	Primer, Trident, Air Prime, Air Operated	1
249	0780364	Manuals, Pump, (2) Total, Electronic Copies	1
250	0602512	Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone	1
251	0795135	Plumbing, Stainless Steel, w/Foam System	1
252	0004645	Inlets, 6.00" - 1250 GPM or Larger Pump	1
253	0014650	Pump Suction Tube(s), Short, All	1
254	0730362	Valve, Ball Intake, TFT, AXD/AXE Series	1
		Location - Driver's side	
		Qty - 1	
		Connection, Inlet, Side B - 1ST (5.0" Rigid Storz) with a cap	
		Connection, Outlet, Side A - NX (6.0" Threaded Swivel)	
		Ball Intake Valve - AXD (Left)	
		Ball Intake Valve Actuation - T (Top Crank)	
		Relief Valve, Ball Intake - Standard	
255	0004646	Cap, Main Pump Inlet, Long Handle, NST, VLH	1
256	0084610	Valves, Akron 8000 series- All	1
257	0016158	Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone"	2
		Qty, Inlets - 2	
258	0004700	Control, Inlet, at Valve	1
259	0004660	Inlet (1), Left Side, 2.50"	1
260	0004680	Inlet, Right Side, 2.50"	1
261	0092569	No Rear Inlet (Large Dia) Requested	0
262	0064116	No Rear Inlet Actuation Required	0
263	0092696	Not Required, Cap, Rear Inlet	0
264	0009648	No Rear Intake Relief Valve Required on Rear Inlet	0
265	0586174	Provision, Front Inlet	1
266	0092568	No Rear Auxiliary Inlet Requested	0
267	0723049	Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
268	0029043	Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing	1
269	0004905	Outlet, Tank Fill, 1.50"	1
270	0062133	Control, Outlets, Manual, Pierce HW if applicable	1
271	0004940	Outlet, Left Side, 2.50"	2
		Qty, Discharges - 02	
272	0005091	Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
273	0092570	Not Required, Outlets, Left Side Additional	0
274	0035094	Not Required, Elbow, Left Side Outlets, Additional	0
275	0004945	Outlet, Right Side, 2.50"	1
		Qty, Discharges - 01	
276	0025091	Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
277	0092571	Not Required, Outlets, Right Side Additional	0
278	0089584	Not Required, Elbow, Right Side Outlets, Additional	0
279	0005047	Outlet, 4" w/4" Right, Handwheel	1
		Valve, Brand - Akron	
280	0005097	Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz	1
		Qty, - 01	
281	0649939	Outlet, Front, 1.50" w/2" Plumbing	1
		Fitting, Outlet - 1.50" NST with 90 degree swivel	
		Drain, Front Outlet - Automatic	
		Location, Front, Single - top of left bumper	
282	0004995	Outlet, Rear, 2.50"	1
		Qty, Discharges - 01	
		Location, Outlet - b) left side	
283	0045091	Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
284	0092574	Not Required, Outlet, Rear, Additional	0
285	0085695	Not Required, Elbow, Rear Outlets, Large, Additional	0
286	0092573	Not Required, Outlet, Hose Bed/Running Board Tray	0
287	0752096	Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Vinyl Covered Cable	1
288	0723042	Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
289	0005065	Outlet, 3.00" Deluge Riser	1
290	0770359	No Monitor Requested, Customer/Dealer Furnished and Installed	0
		Fill in Blank - TBD	
291	0029304	No Nozzle Req'd	0
292	0005070	Deluge Mount, NPT	1

293	0723726	Speedlay Module Not Required	0
294	0722432	Hose Restraint Not Required, No Speedlay Module	0
295	0723395	Speedlays, Not Required	0
296	0723394	Speedlays, Not Required	0
297	0029167	Crosslays Sngl Sheet Unpainted, (2+) 1.50", Std. Cap Qty, Crosslays - 2	2
298	0090442	Crosslays Sngl Sheet Unpainted, (1) 2.50" Std Cap	1
299	0591145	Hose Restraint, Crosslay/Deadlay, Top/Ends, Elastic Netting Qty, - 03	3
300	0029260	Not Required, Speedlays	0
301	0750536	Hose Restr, Spdly, Not Required, No Spdly	0
302	0019853	Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH	1
303	0005215	Reel, Booster, Over Pump, Left Side, Steel Finish, Reel - Painted Job Color Matching Lower Body	1
304	0011060	Switch, Reel Rewind - One at Pump Panel	1
305	0005300	Hose, Booster - 150' of 1.00"/800 PSI	1
306	0005244	Capacity, Hose Reel 200' of 1"	1
307	0007074	Nozzle, Elkhart S-200 1.00"	1
308	0624939	Foam Sys, Husky 3, Single Agent, Multi Select Feature Discharge, Foam Locations - Front Bumper Center, Rear Outlet Left Side, Crosslay Front and Crosslay Rear	1
309	0012126	Not Required, CAF Compressor	0
310	0592527	Refill, Foam Tank, Integral, Husky 3	1
311	0031896	Demonstration, Foam System, Dealer Provided	1
312	0041377	Foam Cell, 25 Gallon, Reduce Water Type of Foam - Class "A"	1
313	0697589	Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
314	0091079	Not Required, Foam Tank #2	0
315	0091112	Not Required, Foam Tank #2 Drain	0
316	0738072	Approval Dwg, Pump Panel(s), Not Required	0
317	0032479	Pump Panel Configuration, Control Zone	1
318	0629252	Material, Pump Panels, Side Control Black Vinyl Material Finish, Pump Panel, Side Control - Black Vinyl Material, Pump Panel, Side Control - Aluminum	1
319	0721765	Panel, Pump Access - Right Side Only, Side Control Latch, Pump Panel Access, Side Mount - Swell Latch, Black	1
320	0583824	Light, Pump Compt, WIn 3SC0CDCR LED White Qty, - 01	1
321	0586382	Gauges, Engine, Included With Pressure Controller	1
322	0005601	Throttle, Engine, Incl'd w/Press Controller	1
323	0739224	Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	1
324	0549333	Indicators, Engine, Included with Pressure Controller	1
325	0745568	Indicator Light, Pump Panel, Ok To Pump, Green	1
326	0511078	Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
327	0511100	Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
328	0062586	Gauge, Water Level, Class 1, Pierce Std	1
329	0062992	Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt	1
330	0593161	Light Shield, S/S LED	1
331	0606694	Air Horns, (2) Hadley, 6" Round, eTone, In Bumper	1
332	0606835	Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
333	0757092	Control, Air Horn, Multi Select	1
334	0757084	Control, Air Horn, Horn Ring	1
335	0006133	Siren, Code 3 3692 100W or 200W	1
336	0510206	Location, Elect Siren, Recessed Overhead In Console Location, Elec Siren - Overhead, DS Inside Sw Pnl	1
337	0006145	Control, Elec Siren, Horn Ring, PS Foot Sw	1
338	0601375	Speaker, (1) Code 3, PB100C, Chrome Connection, Speaker - siren head	1
339	0601556	Location, Speaker, Frt Bumper, Recessed, Left Side, Outside Frame, Inbrd (Pos 6)	1
340	0895310	Siren, Federal Q2B Finish, Q2B Siren - Chrome	1
341	0006097	Location of Siren, Recessed in Bumper Location, Siren, Mech - b) rig	1
342	0748305	Control, Mech Siren, Multi Select	1

343	0748282	Control Mech Siren, Ft Sw LS	1
344	0740391	Sw, Siren Brake, Momentary Chrome Push Button, RS	1
345	0746353	Not Required, Warning Lights Intensity	0
346	0606721	Lightbar, Wln, Freedom IV-V, 60", R_RR__RR__RR_R Filter, Whl Freedom Ltbrs - No Filters	1
347	0016380	No Additional Lights Req'd, Side Zone Upper	0
348	0540384	Lights, Front Zone, Wln M6*C LED, Clear Lens, in Common Bzl Color, Lt DS Front - Red Color, Lt PS Front - Red	1
349	0540679	Lights, Side Zone Lower, Wln M6*C LED, Clear Lens 2pr Location, Lights Front Side - b)each side bumper Color, Lt Side Front - Red Color, Lt Side Rear - Red Location, Lights Rear Side - Over Rear Wheels	1
350	0540783	Lights, Rear Zn Lwr, Wln M6*C LED Color, Lt DS Rear - r) DS Rear Lt Red Color, Lt PS Rear - r) PS Rear Lt Red	1
351	0088745	Light, Rear Zone Up, Wln L31HRFN LED Beacon, Red LED Color, Dome, Rear Warning - j) both domes clear	1
352	0006551	Not Required, Lights, Rear Upper Zone Blocking	0
353	0006615	Mtg, Rear Warn Lts, On Top of Compt	1
354	0779722	Receptacle, 15/20A 120V 3-Pr 3-Wr, NEMA 5-20R SB Dup, 1st, Interior Body Qty, - 01 Location 1 - LS1 AC Power Source - Shoreline Cover, Receptacle - Interior SS Wall Plate(s)	1
355	0519934	Not Required, Brand, Hydraulic Tool System	0
356	0649753	Not Required, PTO Driven Hydraulic Tool System	0
357	0007150	Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1	1
358	0602516	NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department	0
359	0602407	Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification	0
360	0027023	No Strainer Required	0
361	0602538	Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department	0
362	0602360	Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016, Provided by Fire Dept	0
363	0602679	Axe, Flathead, Pumper NFPA 2016 Classification, Provided by Fire Department	0
364	0602667	Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department	0
365	0607712	Paint Process / Environmental Requirements, PMFD	1
366	0568510	Paint, Two Tone w/Shield, 90 Red & Black, Saber PMFD Paint Color-Upper-PMFD - #101 black	1
367	0646897	Paint Chassis Frame Assy, E-Coat, Standard Paint Color, Frame Assembly, Predefined - Standard Black	1
368	0693797	No Paint Required, Aluminum Front Wheels	0
369	0687653	Paint, Rear Wheels, Single Axle, Alum-Stl Paint, Wheels - Black #101	1
370	0733739	Paint, Axle Hubs Paint, Axle Hub - Black #101	1
371	0007230	Compartment, Painted, Spatter Gray	1
372	0544129	Reflective Band, 1"-6"-1" Color, Reflect Band - A - a) white Color, Reflect Band - B - l) white Color, Reflect Band - C - w) white	1
373	0007356	Reflective across Cab Face	1
374	0536954	Stripe, Chevron, Rear, Diamond Grade, Pumper Color, Rear Chevron DG - fluorescent yellow green	1
375	0087342	Jog, "Z"-Shaped, In Reflective Stripe Qty, - 1	1
376	0017359	Stripe, Black Outline, Vinyl on Reflective Band Qty, - 01	1
377	0593225	Stripe, Reflective, Cab Doors Interior, Diamond Grade Color, Reflect Band - A - p) fluorescent yellow green diamond grade	1

378	0679788	Stripe, Vinyl, Cab Sides, IPO Chrome Molding	1
379	0027372	Lettering Specifications, (GOLD STAR Process)	1
380	0686428	Lettering, Gold Leaf, 3.00", (41-60)	1
		Outline, Lettering - Outline and Shade	
381	0031972	Manuals, Two (2), Fire Apparatus Parts, Custom Chassis	1
382	0543577	Manuals, (1) Chassis Service & (1) CD, Custom	1
383	0531638	Manual, Two (2) CD, Chassis Operation, Custom	1
384	0030008	Warranty, Basic, 1 Year, Apparatus, WA0008	1
385	0696698	Warranty, Engine, Cummins, 5 Year, WA0181	1
386	0684953	Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
387	0596017	Warranty, Frame, 50 Year, Custom Chassis, WA0013	1
388	0595698	Warranty, Axle, 3 Year, TAK-4, WA0050	1
389	0610485	Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
390	0652758	Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
391	0019914	Warranty, Structure, 10 Year, Custom Cab, WA0012	1
392	0595813	Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
393	0660535	Not Required, Warranty, Electrical System	0
394	0695416	Warranty, Pierce Camera System, WA0188	1
395	0647720	Warranty, Pierce LED Strip Lights, WA0203	1
396	0046369	Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
397	0685945	Warranty, Transmission Cooler, WA0216	1
398	0688798	Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
399	0596025	Warranty, Structure, 10 Year, Body, WA0009	1
400	0693127	Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
401	0734463	Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
402	0648675	Warranty, 10 Year S/S Pumping, WA0035	1
403	0657990	Warranty, Foam System, Husky 3, WA0231	1
404	0595820	Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
405	0595421	Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
406	0683627	Certification, Vehicle Stability, CD0156	1
407	0807826	Certification, Engine Installation, Saber FR/Enf, Cummins L9, 2024	1
408	0686786	Certification, Power Steering, CD0098	1
409	0892691	Certification, Cab Integrity, Saber FR/Enforcer, CD0189	1
410	0631973	Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	1
411	0631978	Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	1
412	0556828	Certification, Electric Window, Not Available	0
413	0631977	Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134	1
414	0735949	Certification, Cab HVAC System Performance, SFR/Enf, CD0165/CD0167/CD0174/CD0175	1
415	0545073	Amp Draw Report, NFPA Current Edition	1
416	0002758	Amp Draw, NFPA/ULC Radio Allowance	1
417	0799248	Appleton/Florida BTO	1
418	0000017	FLORIDA DIVISION BODY	1
419	0000012	PIERCE CHASSIS	1
420	0004713	ENGINE, OTHER	1
421	0046395	EVS 3000 Series TRANSMISSION	1
422	0020011	WATEROUS PUMP	1
423	0020009	POLY TANK	1
424	0028048	FOAM SYSTEM	1
425	0020006	SIDE CONTROL	1
426	0020007	AKRON VALVES	1
427	0020015	ABS SYSTEM	1
428	0755450	PIERCE MFG BODY	1



IN SERVICE TO SERVE YOU

Equipment Proposal

Proposal # 51623

This Equipment Proposal (the "Proposal") has been prepared by Ten-8 Fire & Safety, LLC ("Company") in response to the undersigned Customer's request for a proposal. This Proposal is comprised of the special terms set forth below, the Proposal Option List, Warranty, and Company's Purchasing Terms and Conditions. Through its signature below or other Acceptance (as defined below), Customer acknowledges having received, read and being bound by this Proposal, all attachments and Company's Purchasing Terms and Conditions.

Date: **May 16, 2023** ("Proposal Date")

Customer: **Dawson County Government** ("Customer")

Customer Address: **25 Justice Way, Dawsonville, Ga. 30534**

Qty	Product Description & Options	Price
2	Pierce Saber Pumper per customer specifications \$725,625.00 each	\$1,451,250.00
	Prepay discount (\$14,242.00) each*	(\$28,484.00)
	Sourcewell Consortium discount (\$4,905.00) each	(\$9,810.00)
*Prepay discount based on 50% of total due at order placement and balance at delivery		
**Commercial chassis price is an estimate; final price is net price charged by the chassis manufacturer.		Total: \$1,412,956.00

Delivery Timing: The Product described above in the Product Description and Options Section of this document will be built by and shipped from the manufacturer approximately **17-20** (months) after Company receives Customer's acceptance of this Proposal as defined below, subject to market and production conditions, Force Majeure, delays from the chassis manufacturer, changes to Order Specifications, or any other circumstances or cause beyond Company's or manufacturer's control.

Other: Performance bond is included with prepay discount

Unless accepted within **30** days from date of proposal, the right is reserved to withdraw this proposal.

ACCEPTANCE OF THIS PROPOSAL CREATES AN ENFORCEABLE BINDING AGREEMENT BETWEEN COMPANY AND CUSTOMER. "ACCEPTANCE" MEANS THAT CUSTOMER DELIVERS TO COMPANY: (A) A PROPOSAL SIGNED BY AN AUTHORIZED REPRESENTATIVE, OR (B) A PURCHASE ORDER INCORPORATING THIS PROPOSAL, WHICH IS DULY APPROVED, TO THE EXTENT APPLICABLE, BY CUSTOMER'S GOVERNING BOARD. ACCEPTANCE OF THIS PROPOSAL IS EXPRESSLY LIMITED TO THE TERMS CONTAINED IN THIS PROPOSAL AND COMPANY'S PURCHASING TERMS AND CONDITIONS. ANY ADDITIONAL OR DIFFERENT TERMS, WHETHER CONTAINED IN CUSTOMER'S FORMS OR OTHERWISE PRESENTED BY CUSTOMER AT ANY TIME, ARE HEREBY REJECTED.

INTENDING TO CREATE A BINDING AGREEMENT, Customer and Company have each caused this Proposal to be executed by their duly authorized representatives as of date of the last signature below.

Customer: **Dawson County, Ga.**

Ten-8 Fire & Safety, LLC

By: _____

By:

Title: _____

Title: **Authorized Sales Representative**

Print: _____

Print: **Guy R. Binion**

Date: _____

Date: **5-16-23**

EXHIBIT A
PROPOSAL OPTION LIST

EXHIBIT B
WARRANTY

EXHIBIT C

PURCHASING TERMS AND CONDITIONS

PURCHASING TERMS AND CONDITIONS

These Purchasing Terms and Conditions, together with the Equipment Proposal and all attachments (collectively, the "Agreement") are entered into by and between Ten-8 Fire & Safety, LLC, a Florida company ("Company") and Customer (as defined in Ten-8 Fire & Safety LLC's Equipment Proposal document) and is effective as of the date specified in Section 3 of these Purchasing Terms and Conditions. Both Company and Customer may be referred throughout this document individually as a "party" or collectively as the "parties."

1. Definitions.

- a. **"Acceptance"** has the same meaning set forth in Company's Equipment Proposal.
- b. **"Company's Equipment Proposal"** means the Equipment Proposal provided by Company and prepared in response to Customer's request for proposal for a fire apparatus, associated equipment or an ambulance.
- c. **"Cooperative Purchasing Contract"** means an Agreement between Company and a public authority, including without limitation, a department, division, agency of a municipal, county or state government ("Public Authority"), that adopts or participates in an existing agreement between Company and another non-party customer (including, but not limited to such non-party customer's equipment proposal, its applicable exhibits, attachments and purchasing terms and conditions), often referred to as a "piggyback arrangement," which is expressly agreed to, in writing, by Company. Company has sole discretion to determine whether it will agree to such a Cooperative Purchasing Contract.
- d. **"Delivery"** means when Company delivers physical possession of the Product to Customer.
- e. **"Manufacturer"** means the Manufacturer of any Product.
- f. **"Prepayment Discount"** means the prepayment discounts, if any, specified in Company's Equipment Proposal.
- g. **"Product"** means the fire apparatus and any associated equipment, or ambulance manufactured or furnished for Customer by Company pursuant to the Specifications.
- h. **"Purchase Price"** means the Total price set forth in the Quotation, adjusted for the final net price for the chassis charged by the original equipment manufacturer set forth in the final invoice submitted to the Company by the manufacturer.
- i. **"Purchasing Terms and Conditions"** means these Purchasing Terms and Conditions; however, if the Company's Equipment Proposal or the Customer's related Purchase Order states that it is governed by a Cooperative Purchasing Agreement, "Purchasing Terms and Conditions" shall mean those terms and conditions set forth in the applicable Cooperative Purchasing Agreement.
- j. **"Specifications"** means the general specifications, technical specifications, training, and testing requirements for the Product contained in Company's Equipment Proposal and its Exhibit A (Proposal Option List or for ambulance sales, the Quotation, or Order Form, as applicable), prepared in response to Customer's request for such a proposal.

2. Purpose. This Agreement sets forth the terms and conditions of Company's sale of the Product to Customer.
3. Term of Agreement. This Agreement will become effective on the date of Acceptance as defined in Company's Equipment Proposal ("Effective Date") and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon Delivery and payment in full of the Purchase Price.
4. Purchase and Payment. Customer agrees to pay Company the Purchase Price for the Product(s). The Purchase Price is in U.S. dollars. Where Customer opts for a Prepayment Discount that specifies that Customer will tender one or more prepayments to Company, Customer must provide each prepayment within the time frame specified in the Equipment Proposal in order to receive the Prepayment Discount for that prepayment installment. To the extent permitted by applicable law, Company may in its sole discretion charge a convenience fee if Customer elects to pay the Purchase Price by means of a credit card.
5. Representations and Warranties. Customer hereby represents and warrants to Company that the purchase of the Product(s) has been approved by Customer in accordance with applicable general laws and, as applicable, Customer's charter, ordinances and other governing documents, and funding for the purchase has been duly budgeted and appropriated.

6. Cancellation/Termination.

- a. Fire Equipment and Apparatus Sales. In the event this Agreement is cancelled or terminated by Customer before completion, Company may charge Customer a cancellation fee. The following charge schedule is based on costs incurred by Manufacturer and Company for the Product, which may be applied and charged to Customer: (a) 12% of the Purchase Price after the order for the Product(s) is accepted and entered into Manufacturer's system by Company; (b) 22% of the Purchase Price after completion of approval drawings by Customer, and; (c) 32% of the Purchase Price upon any material requisition made by the Manufacturer for the Product. The cancellation fee will increase in excess of (c) in this Section 6, accordingly, as additional costs are incurred by Manufacturer and Company as the order progresses through engineering and into the manufacturing process.
- b. Ambulance Sales. This Section 6 for Cancellation/Termination does not apply to Ambulance Sales. An order for an ambulance cannot be cancelled or terminated once Company receives and processes Customer's Acceptance of Company's Equipment Proposal.

7. Delivery. The Product is scheduled to be delivered as specified in the Delivery Timing section of the Equipment Proposal ("Delivery Timing"), which will be F.O.B. Company's facility. The Delivery Timing is an estimate, and Company is not bound to such date unless it otherwise agrees in writing. Company is not responsible for Delivery delays caused by or as the result of actions, omissions or conduct of the Manufacturer, its employees, affiliates, suppliers, contractors, and carriers. All right, title and interest in and to the Product, and risk of loss, shall pass to Customer upon Delivery of the Product(s) to Customer.

8. Standard Warranty. The manufacturer warranties applicable to this Agreement, if any, are attached to Company's Equipment Proposal as Exhibit A and are incorporated herein as part of the Agreement.

a. Disclaimer. EXCEPT AS OTHERWISE SET FORTH IN THIS AGREEMENT, COMPANY, INCLUDING ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, AND THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES DO NOT MAKE ANY REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, WITH RESPECT TO THE PRODUCTS PROVIDED UNDER THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING DISCLAIMER, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, IMPLIED WARRANTY AGAINST INFRINGEMENT, AND IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

9. Limitation of Liability. COMPANY WILL NOT BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, INDIRECT, ECONOMIC, PUNITIVE, SPECIAL OR EXEMPLARY DAMAGES ARISING FROM OR IN ANY WAY CONNECTED WITH THIS AGREEMENT WITHOUT REGARD TO THE NATURE OF THE CLAIM OR THE UNDERLYING THEORY OR CAUSE OF ACTION (WHETHER IN CONTRACT, TORT, STRICT LIABILITY, EQUITY OR ANY OTHER THEORY OF LAW) ON WHICH SUCH DAMAGES ARE BASED. COMPANY'S LIMIT OF LIABILITY UNDER THIS AGREEMENT SHALL BE CAPPED AT THE TOTAL AMOUNT OF THE MONIES PAID BY CUSTOMER TO COMPANY UNDER THIS AGREEMENT.

10. Force Majeure. Company shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond Company's control or which make Company's performance impracticable, including but not limited to wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, transportation or delivery delays or losses outside of Company's control, any act of government, inability or delay of Company or manufacture in obtaining necessary labor or adequate or suitable manufacturing components at reasonable prices, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy, terrorism, epidemics, quarantine restrictions, failure of vendors to perform their contracts or labor troubles of Company or a manufacturer causing cessation, slowdown, or interruption of work.

11. Customer's Obligations. Customer shall provide its timely and best efforts to cooperate with Company and Manufacturer during the manufacturing process to create the Product. Reasonable and timely cooperation includes, without limitation, Customer's providing timely information in response to a request from Manufacturer or Company and Customer's participation in traveling to Manufacturer's facility for inspections and approval of the Product.
12. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) Customer's failure to pay any amounts due under this Agreement or Customer's failure to perform any of its obligations under this Agreement; (b) Company's failure to perform any of its obligations under this Agreement; (c) either party becoming insolvent or becoming subject to bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement, which is false in any material respect; (e) an action by Customer to dissolve, merge, consolidate or transfer a substantial portion of its property to another entity; or (f) a default or breach by Customer under any other contract or agreement with Company.
13. Manufacturer's Statement of Origin. Company shall retain possession of the manufacturer's statement of origin ("MSO") for the Product until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, Company shall retain the MSO for each individual Product until the Purchase Price for that Product has been paid in full.
14. Arbitration. Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. The Arbitration shall take place in Bradenton, Florida.
15. Miscellaneous. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venture of or with the other. Neither party may assign its rights and obligations under this Agreement without the prior written approval of the other party. This Agreement and all transactions between Ten-8 Fire & Safety, LLC will be governed by and construed in accordance with the laws of the State of Florida. The delivery of signatures to this Agreement may be via facsimile transmission or other electronic means and shall be binding as original signatures. This Agreement shall constitute the entire agreement and supersede any prior agreement between the parties concerning the subject matter of this Agreement. This Agreement may only be modified by an amendment, in writing, signed by duly authorized representatives of both parties with authority to sign such amendments to this Agreement. In the event of a conflict between the Ten-8 Proposal and these Terms and Conditions, the Ten-8 Proposal shall control except in the case of a Cooperative Purchasing Contract as set forth in Section 1(c) and (h) of these Purchasing Terms and Conditions. If any term of this Agreement is determined to be invalid or unenforceable by a competent legal authority, such term will be either reformed or deleted, as the case may be, but only to the extent necessary to comply with the applicable law, regulation, order or rule, and the remaining provisions of the Agreement will remain in full force and effect.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 6/15/2023

Prepared By: Matt Payne

Voting Session: 7/06/2023

Presenter: Matt Payne

Public Hearing: Yes No

Agenda Item Title: Master Plan Update for Wall Hill Park

Background Information:

The lease agreement between the Secretary of the Army and Dawson County for War Hill Park calls for an annual Master Plan to be submitted. The BOC approved a contract with Pond & Company to complete an environmental assessment and Master Plan to remain compliant with the lease. This document must be submitted to the Corps of Engineers for approval prior to any of the work included in SPLOST VII or instituting the glamping, previously approved by the BOC, can begin.

Current Information:

Request from Parks & Recreation department to approve the Master Plan Update for War Hill Park as supplied by Pond & Company. Additionally, allow permission for Master Plan Update to be submitted to Corps of Engineers.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: Joey Leverette

Date: 6/5/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

WAR HILL PARK

Passive Recreation Master Plan



WELCOME

- Why are we here tonight?
- Programming Meeting Recap
- Survey Results
- Recommended Program Elements
- Overview of General Plan
- Phasing

War Hill Park

Existing Conditions

- Total project and recreation land acres: 204
- Existing Programming:
 - Boat Ramp
 - Day-use area (including beach front)
 - 14 Campsites – No Utilities
 - Comfort Station (Bath House)



War Hill Park

- Original recreation area built by the US Army Corps of Engineers, part of Lake Lanier
- Public park since 1960s
- Dawson County retained a long-term lease to manage and operate the park
- A master plan prepared in 2007 was never fully approved by the USACE
- Opportunity to revise the plan for future long term uses for the benefit of Dawson County

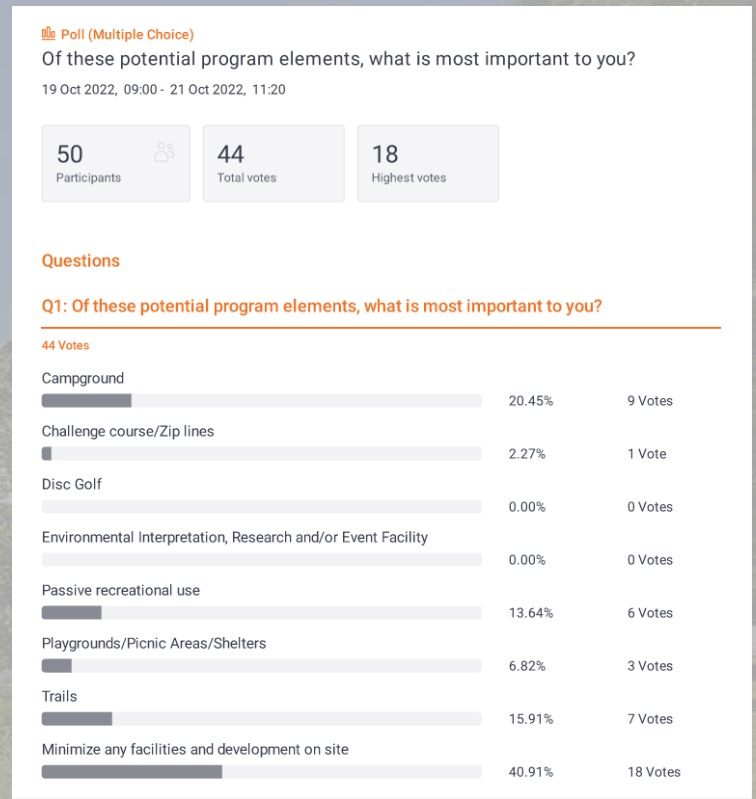
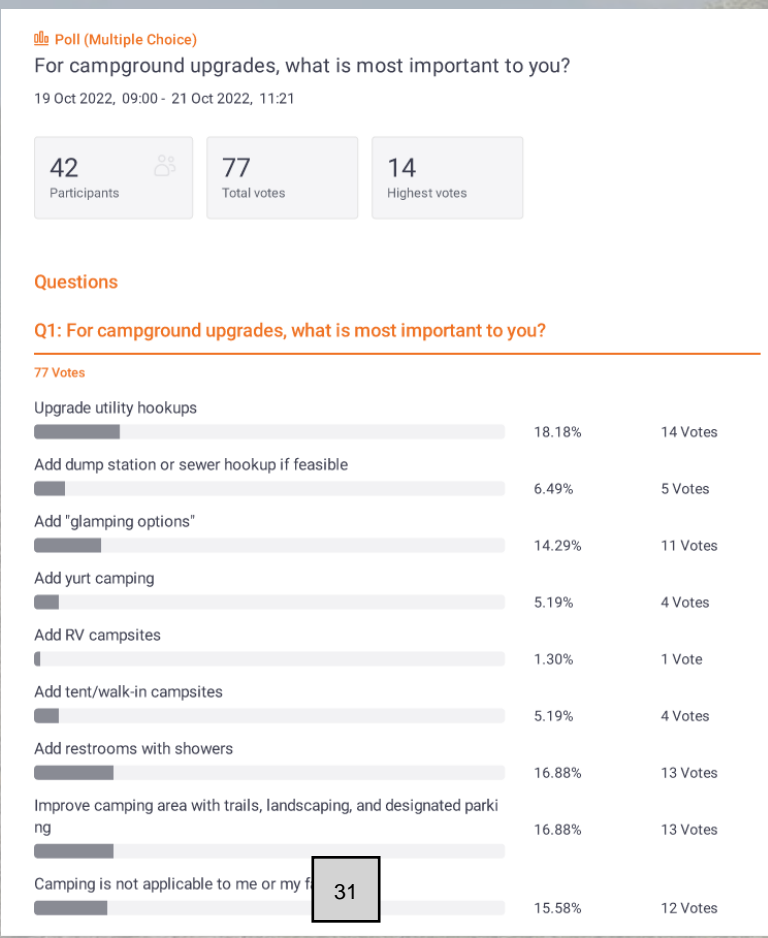


Survey Results

- Most attendees indicated they lived near the Park – 34 out of 51 participants

- **General findings:**

- Minimize Development
- Concerns over increased use at park
- Concerns over use by non-County residents
- Concern over condition/capacity of War Hill Park Road
- Improved hiking and water access opportunities
- Minimize day use opportunities



31

PARK PROGRAM

- Master Plan proposed improvements over a long period – for USACE approval
- Large Day Use facilities not recommended
- Sliding gates with Keypad code for campers
- Improve infrastructure – power and water
- Marked/improved hiking trails
- Future Pioneer/Group Camping, Environmental Education Center



WAR HILL PARK

Dawsonville, Georgia



LEGEND

IMMEDIATE IMPROVEMENTS (<5 YEARS)

- 1 100 AMP POWER AND WATER HOOKUPS FOR EXISTING CAMPSITES
- 2 TRAILHEAD KIOSK
- 3 SOFT SURFACE TRAIL IMPROVEMENTS
- 4 GOLF CART SHELTER AT HOST SITE
- 5 CHECK-IN STATION AND SLIDING GATE
- 6 PROPERTY FENCES AND ACCESS GATES
- 7 SHORELINE IMPROVEMENTS - EROSION MITIGATION

SHORT TERM IMPROVEMENTS (< 10 YEARS)

- 8 ACCESS DRIVE AND PARKING
- 9 PICNIC SHELTER
- 10 ADA IMPROVEMENTS TO BEACH AREA
- 11 REFURBISHED BEACH, PLAYGROUND, GROUP PAVILION
- 12 RECONSTRUCTED FISHING PIER WITH CONNECTION TO EXISTING PARKING AREA AND BOAT LAUNCH
- 13 REPLACE COURTESY DOCK AT PARKING AND BOAT LAUNCH
- 14 COUNCIL RING
- 15 OBSERVATION TOWER

LONG TERM IMPROVEMENTS (> 20 YEARS)

- 16 EXISTING COMFORT STATION REPLACEMENT
- 17 NEW PIONEER CAMPING COMFORT STATION
- 18 PIONEER WALK-IN CAMPSITES
- 19 NATURE AND EVENT CENTER / CLASSROOM
- 20 KAYAK RENTAL
- 21 KAYAK LAUNCH

EXISTING PARK FEATURES

- 22 DUMPSTER AREA
- 23 HIKING TRAILS
- 24 HOST SITE

PHASE 1 – <5 YEARS

- Campground Improvements
 - Upgrade utilities (Power and water)
 - Erosion mitigation/shoreline restoration
 - Host site improvements (Utilities/Golf Cart Shelter)
 - Hiking trails within Campground
 - Sliding Entry Gate with Electronic Keypad
- Improve/delineate existing trails as hiking trails

PHASE 2 – <10 YEARS

- Improved Courtesy Dock
 - Add Kayak/Canoe Launch
- Add playground and picnic shelter to day use area; refurbish beach/ADA improvements
- Replace Fishing Pier/Boardwalk bridge
- Maintenance facility

FUTURE PHASES – >20 YEARS

- Comfort Station Replacement
- Pioneer Campground
 - New campground road/Trailhead parking
 - Walk-In Tent camping
 - Second Comfort Station
 - Picnic Shelter
- Environmental Education Center
 - Geared to School groups
 - Small private event space
 - Public meeting space
 - Kayak rental/Secondary Kayak launch

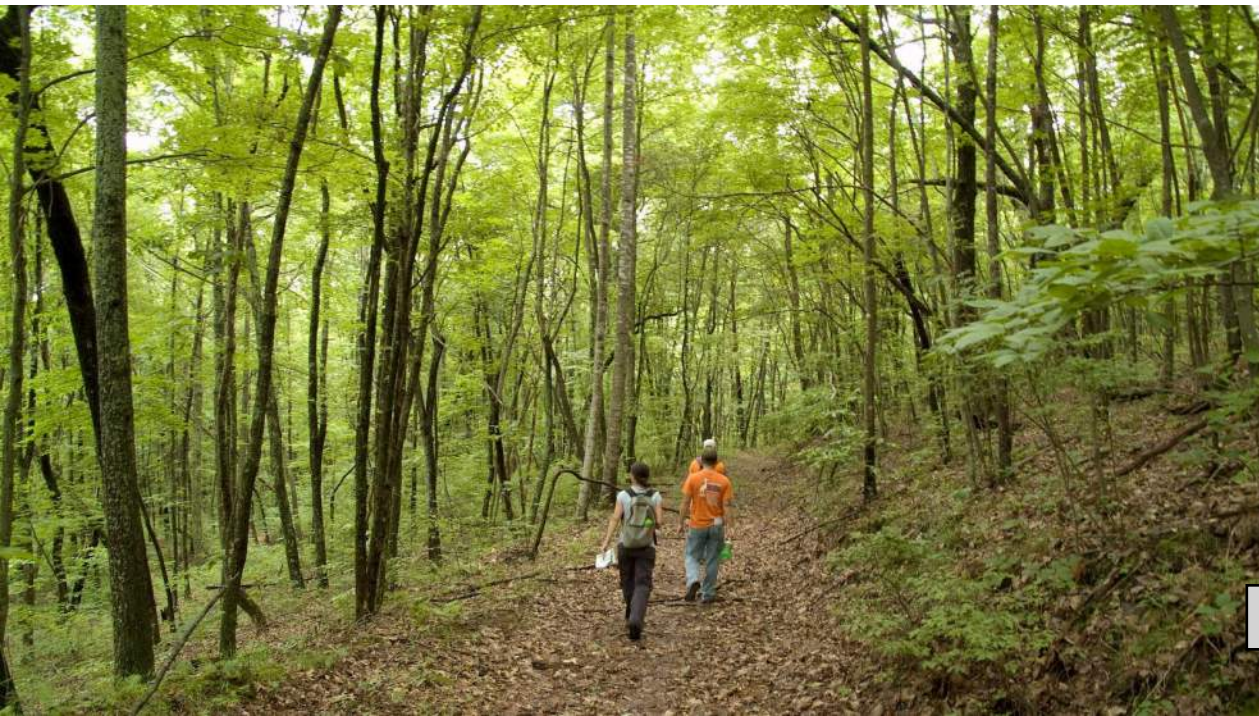
Campground Improvements

- Proposed Improvements/Upgrades
 - ADA Upgrades
 - 100-amp power and water to existing sites
 - Improve host site with Golf Cart Shelter
 - Glamping sites (concession)
 - Hiking trails/observation post or council ring
 - Creation of Tent only Pioneer sites
 - No utilities
 - Comfort Station and Picnic Shelter
 - Parking area
 - Shoreline restoration
 - No sewer or dump station proposed to discourage long term camping



Plan Detail – Developed Campground/Picnic Area

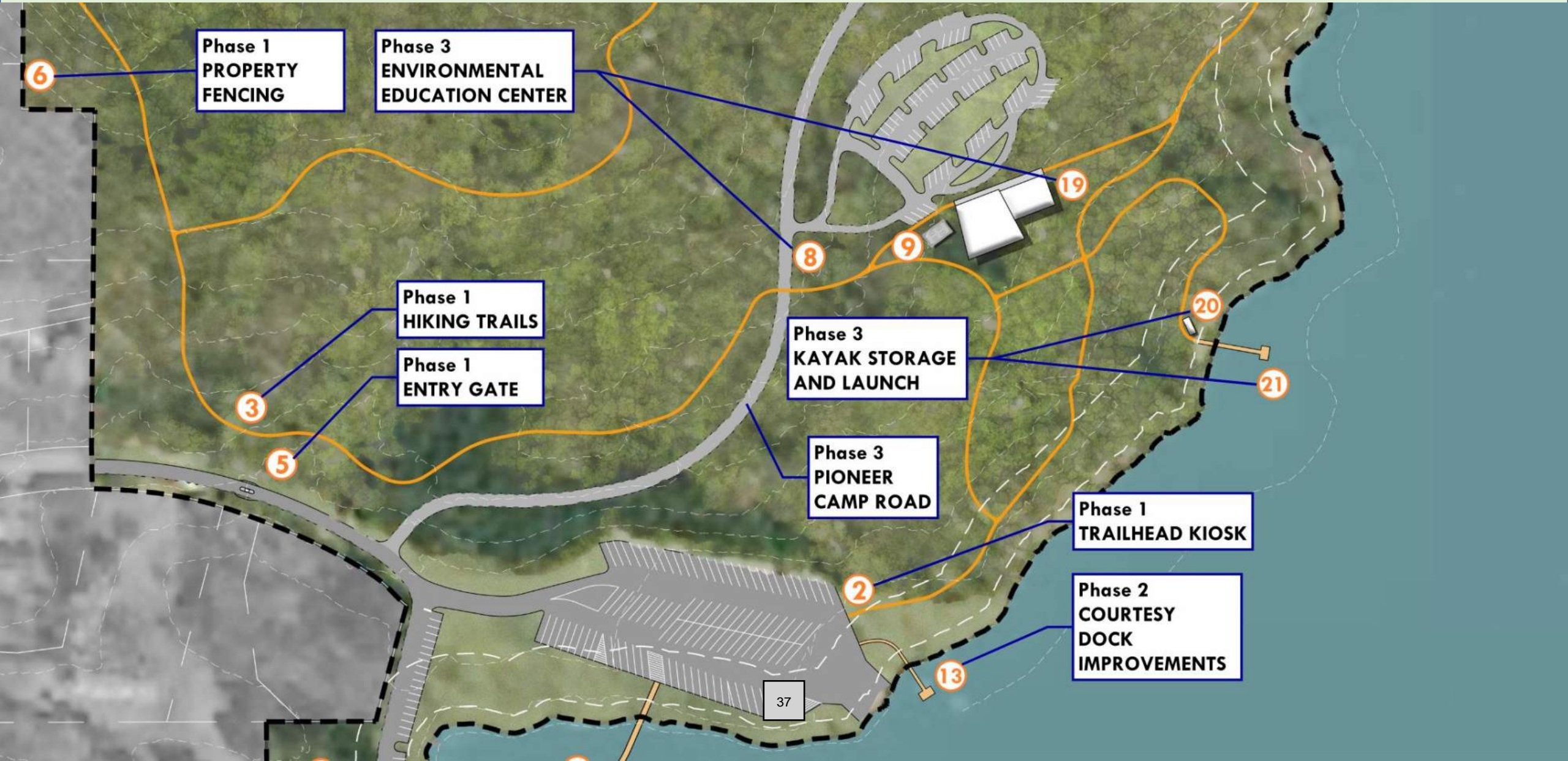




Hiking Trails

- Delineate existing trails and improve
- Develop new hiking trails within Campgrounds
- Provide trailhead signage and kiosks

Plan Detail – Pioneer Campground/Hiking Trails

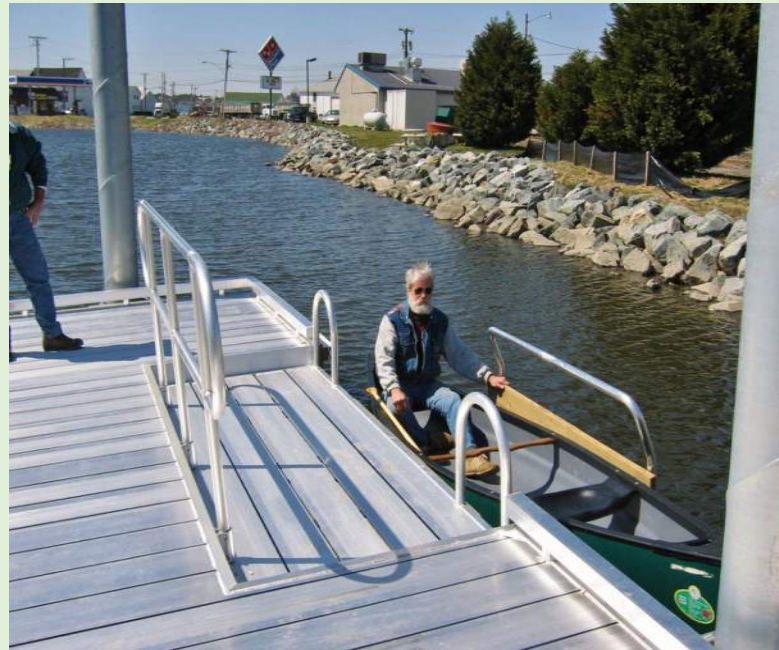


Plan Detail – Pioneer Campground/Hiking Trails



Day Use Improvements

- Replace the Fishing Pier with boardwalk bridge from beach to trailer parking
- Add Canoe/Kayak specialty dock
- ADA Improvements at Beach
- Add Playground and Picnic Shelter



Plan Detail – Day Use Area



**Phase 2
ADA IMPROVEMENTS**

**Phase 1
HOST CART SHELTER**

**Phase 3
MAINTENANCE AREA**

**Phase 1
SHORELINE RESTORATION**

**Phase 2
REBUILT PIER
BOARDWALK
BRIDGE**

**Phase 2
PLAYGROUND**

**Phase 2
SHELTER**

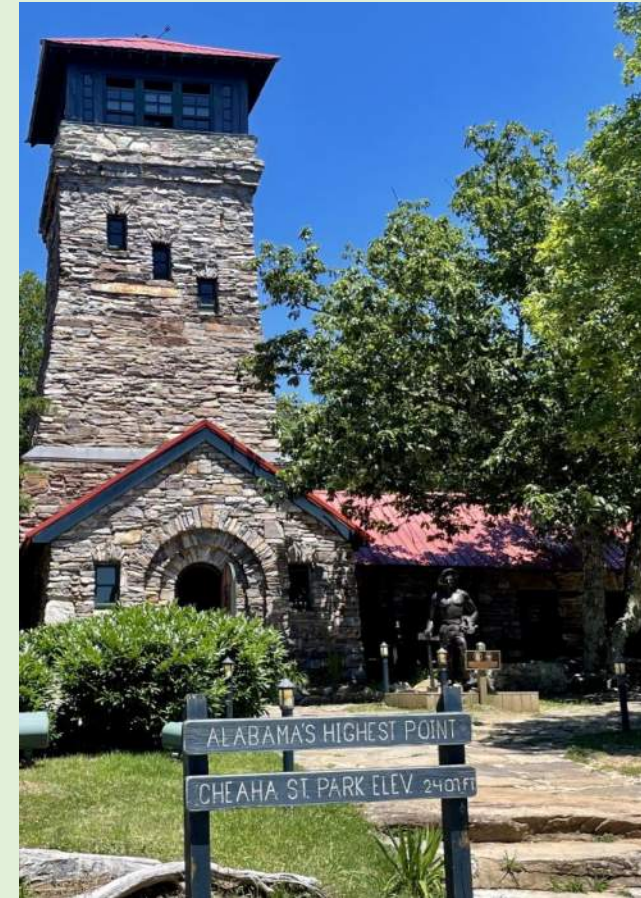
Other Facilities

- Future Comfort Station Replacement
- Council Ring
- Observation Platform
- Trailhead Parking
- Site Furnishings
- Storage/Maintenance Area



Environmental Education Facility

- Potential Long-term project
- Partnership with County Schools and Universities
- Multi use for public meetings and private events
- Can be a destination attraction



Environmental Education Facility

- Multipurpose spaces for classes, events, weddings
- Plan for unique design and program to take advantage of setting
- Outdoor gathering spaces
- Kayak rental / Camp store
- Kayak launch for renters

- **Why War Hill**
 - Pre-existing lease
 - Natural Setting and Views
 - Lakefront property
 - Provides space/staffing for security and visitor services



NEXT STEPS

- **Master Plan document will be updated and finalized for adoption by County Commission**
- **The Master Plan will inform an Environmental Assessment to the USACE for approval, which includes a public comment period.**
- **Budget and Schedule of future phases of implementation to be determined**

THANK YOU FOR ATTENDING!



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: GIS

Work Session: 06.15.2023

Prepared By: IT Director Herman Thompson

Voting Session: 06.15.2023

Presenter: IT Director Herman Thompson

Public Hearing: Yes No

Agenda Item Title: GIS Position Change

Background Information:

GIS Analyst Devon Cox turned in her notice on 06/05/2023, and her last day is 06/16/2023.

Current Information:

We would like to retain the services of Devon Cox as a part-time employee - changing the position from full-time to part-time at \$25.85 / hour, no more than 28 hours per week, and no benefits.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion:

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: Joey Leverette

Date: 6/5/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

To keep our service availability consistent, I would appreciate a vote following the work session.

Devon Cox
GIS Analyst
6/5/2023

Herman Thompson
Director of Information Technology
Dawson County Government

Dear Herman:

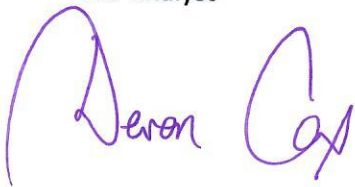
Please accept this letter as notice that I will be resigning from Dawson County Government as their GIS Analyst two weeks from today's date. My final day in the office will be June 16th, 2023.

I am grateful for having had the opportunity to serve Dawson County and its citizens for the past four years, and for the experiences and memories I have made in my time here. I could not have asked for a better place to begin my GIS career, or better people to work with.

If I can do anything to help with Dawson County's transition regarding the GIS position, please let me know.

Sincerely,

Devon Cox
GIS Analyst

A handwritten signature in purple ink that reads "Devon Cox". The signature is written in a cursive style with a large initial "D" and "C".

DEVON COX, GISP

PROPOSAL FOR SERVICES

OVERVIEW

Dawson County is continuously growing in regards to commercial/residential development and is currently undergoing an update of the county’s Comprehensive Plan, with several other projects, such as the new 911 Center, being developed as well. With all of this in mind, Geographic Information Systems (GIS) is and has been playing a fairly significant role behind the scenes. This role includes developing maps and layers for the Comprehensive Plan, providing GIS information to engineers and developers, maintaining and updating the address database/MSAG, maintaining and updating GIS information used within department software (Energov), responding to citizen requests, and maintaining the county’s online mapping resources.

The Objective

- **Need #1: Maintain quality of current GIS services.**
- **Need #2: Maintain edits and updates to the database.**
- **Need #3: Provide GIS services for upcoming and ongoing projects.**
- **Need #4: Customer service in response to emails and voicemails.**

The Opportunity

- **Goal #1: Prevent delays in services (addresses, development, 911 updates, etc...).**
- **Goal #2: Continue providing quality GIS products to Dawson County and its citizens.**
- **Goal #3: Provide GIS services at a lower cost to Dawson County.**

The Solution

- **Recommendation #1: Adjust the current GIS Analyst position to be more in line with the needs of Dawson County.**
- **Recommendation #2: Create a contract that mutually benefits both parties.**
- **Recommendation #3: Consider the GIS needs of Dawson County going forward.**

In January of 2019, I was hired as Dawson County's GIS Technician and was promoted to GIS Analyst in May of 2020, however, given the scope of my current position and job responsibilities I have been operating in a GIS Manager capacity. In my time here at Dawson County, I have built up our current GIS systems and databases which are used by 911, Planning and Development, Public Works, Tax Assessor, and our citizens. I have also created several online applications that keep our citizens, county employees, and potential developers apprised of relevant information within our county. Dawson County is still growing and with that growth comes the necessity to continue moving towards tech-based solutions, such as GIS technology. The proposal is to adjust the current GIS position into a part time position to maintain the level of GIS services that Dawson County currently provides without impeding the various systems/departments that rely on GIS technology.

Due to my familiarity with Dawson's current and future GIS needs, as well as the current GIS systems that are in place, I have developed a part time approach for Dawson County to consider. This approach would be to change my current position from full-time to part-time with unique criteria concerning operating hours, remote office, providing necessary job equipment and remote access.

As a part-time employee, I realize I would not be subject to any benefits, but the transition from full time would be much easier on both Dawson County and myself since I would still be an employee and all of my information would still be in the system. The main shift would be in office location and operating hours. For the part-time option I would be paid my current hourly rate (\$25.85) and work no more than 28 hours a week.

Pros

- **Would prevent any delay in services related to GIS needs.**
- **Would cost Dawson County less money (salary and benefits).**
- **Negates the risk of an inexperienced new hire/ higher salary incentives for experienced hire.**
- **Allows for the negotiation of services that are tailored to fit Dawson County's current GIS needs.**

Cons

- **In office GIS related customer service would not be available.**
- **GIS requests would be handled outside of normal working hours.**
- **GIS requests would need to be more formal.**
- **Emergency GIS response would be limited.**

Market Research

Based on the current market, the average salary for a GIS Analyst is \$72,000.00 annually. The average salary for a GIS Manager is \$89,000.00 annually. The average cost associated with a private GIS company/consulting firm is as

follows: \$100/hr. for their least skilled person (GIS Technician), \$120/hr. for a GIS Analyst, \$180/hr. for a GIS Manager.

Execution Strategy

The Board of Commissioners would vote on the transition of the GIS position and from there details such as necessary equipment, operating hours, job description, essential duties, etc... would be determined. Once all of the details were ironed out, the part-time position would begin on an agreed upon start date.

Personal Requirements

- All services provided by employee will be conducted during evening and weekend hours unless otherwise specified by employee.
- All services rendered by employee will be submitted to Dawson County in the form of a time sheet for compensation (Every 2 weeks).
- Either party can terminate employment with 30 days' notice.
- All necessary licensing and software, including credits needed for ArcGIS Online, will continue to be funded by Dawson County.
- Special projects/requests outside of the scope of the agreed upon job description will be considered and accepted at the discretion of the employee.
- All job duties will be performed remotely unless otherwise requested and scheduled at least 2 weeks in advance at the discretion of the employee.
- A laptop that can handle the required job duties and has remote access to necessary files, data, software, systems, etc.
- A separate work phone.

PRICING

The following table details the pricing for all services/resources mentioned in this proposal.

Costs	Part-Time Employee Contract
Compensation Rate	\$25.85 per hour

QUALIFICATIONS

- Bachelor of Science Degree in GIS Technology.
- Over 4 years of experience with Dawson County as their sole GIS employee.
- Certified GISP (GIS Professional).
- Connections I have made during my employment with various necessary agencies and organizations.

CONCLUSION

I look forward to the possibility of continuing to work with Dawson County and helping them grow.

If you have questions on this proposal, feel free to contact Devon Cox at your convenience by email at dmcox97@gmail.com or by phone at 770-490-9224. We will be in touch with you next week to arrange a follow-up conversation on the proposal.

Thank you for your consideration,

Devon Cox, GISP

A handwritten signature in black ink that reads "Devon Cox". The signature is written in a cursive style with a large initial "D" and "C".