

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA - THURSDAY, FEBRUARY 28, 2019
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of Request to Accept FY 2019 Violence Against Women Act Grant- Sheriff's Office Chief Deputy Greg Rowan
2. Presentation of Request to Accept Criminal Justice Coordinating Council K9 Grant- Sheriff's Office Chief Deputy Greg Rowan
3. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Treatment Court- Treatment Services Director Debbie Mott
4. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Family Treatment Court- Treatment Services Director Debbie Mott
5. Presentation of Request to Purchase Two Fire Trucks- Emergency Services Director Danny Thompson / Chief Financial Officer Vickie Neikirk
6. Presentation of Request to Accept Volunteer Fire Assistance Grant- Emergency Services Director Danny Thompson
7. Presentation of RFP #310-18 - Design-Build Services for Fleet / Public Works Complex Award Recommendation - Guaranteed Maximum Price Approval- Public Works Director David McKee
8. Presentation of RFQ #22-19 - Results and Budget Request- Fleet Maintenance Director Shannon Harben / Purchasing Manager Melissa Hawk
9. Presentation of Emergency Services Mobile Device Tablet Costs- Purchasing Manager Melissa Hawk
10. Presentation of 2018 Board of Commissioners' Expenses- Accounting & Budget Manager Natalie Johnson
11. County Manager Report
12. County Attorney Report

EXECUTIVE SESSION

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Sheriff's Office

Work Session: 2-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Greg Rowan

Public Hearing: Yes _____ No _____

Agenda Item Title: VAWA Award W18-8-059

Background Information:

This is for the acceptance of the Violence Against Woman Act (VAWA) grant. It is for personnel expense related to the VAWA program in the Sheriff's Office. The department has received this grant for several years.

Current Information:

The grant year runs from January 1, 2019-December 31, 2019, in the amount of \$52,785 with a 25% local match. (\$39,589 federal and \$13,196 local match)

Budget Information: Applicable: xx _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3391				

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 2/21/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Backup material for agenda item:

2. Presentation of Request to Accept Criminal Justice Coordinating Council K9 Grant-
Sheriff's Office Chief Deputy Greg Rowan



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Sheriff Office

Work Session: 02-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Greg Rowan

Public Hearing: Yes _____ No

Agenda Item Title: B17-8-018 K9 Grant (CJCC) Award_____

Background Information:

This is for acceptance of the grant award 2019 K9 (CJCC). It is for expenses related to the K9 program in the Sheriff's Office. The department has received this grant for several years.

Current Information:

The grant year runs from January 1, 2019-December 31, 2019 in the amount of \$112,204 with no local match.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3322				

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: ___Vickie Neikirk_____

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Backup material for agenda item:

3. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Treatment Court-Treatment Services Director Debbie Mott



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Treatment Services

Work Session: February 28, 2019

Prepared By: Debbie Mott

Voting Session: March 7, 2019

Presenter: Debbie Mott

Public Hearing: Yes No

Agenda Item Title: Treatment Services' grant application to the Criminal Justice Coordinating Council for FY2020 enhancement funding for Dawson County Treatment Court

Background Information:

The Georgia Accountability Court Funding Committee was created in 2012 by the Georgia Legislature and by Governor Deal to provide courts with critical funding necessary to support the growth of accountability courts in Georgia to reduce the prison population. For Treatment Court, we've received State money for more than a decade. For FY2019, we were awarded \$278,668 to support the three tracks of Treatment Court: Drug Court, DUI Court, and Mental Health Court.

Current Information:

For FY2020, we are requesting \$281,928 for Treatment Court in grant funds from the Criminal Justice Coordinating Council, the fiscal agent for money designated by the Council of Accountability Court Judges. The 10% match requirement totals \$31,325, and it will be fulfilled with current staff salaries budgeted in the General Fund. If awarded, we will use the funds to continue two full-time Counselor positions, to attend the State conference, to employ surveillance officers for home visits and drug screen collection, to purchase drug testing services, and to utilize contract counselors to help with group and individual counseling sessions.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250	2900		\$31,325			

Recommendation/Motion: Approval of Request

Department Head Authorization: Debbie Mott

Date: 02/22/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/22/19

County Manager Authorization: DH

Date: 2-22-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

8

Backup material for agenda item:

4. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Family Treatment Court-Treatment Services Director Debbie Mott



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Treatment Services

Work Session: February 28, 2019

Prepared By: Debbie Mott

Voting Session: March 7

Presenter: Debbie Mott

Public Hearing: Yes No

Agenda Item Title: Treatment Services' grant application to the Criminal Justice Coordinating Council (CJCC) for FY2020 enhancement funding for Dawson County Family Treatment Court

Background Information:

The Georgia Accountability Court Funding Committee (CACJ) was created in 2012 by the Georgia Legislature and Governor Deal to provide critical funding necessary to support the growth of accountability courts in Georgia to reduce the prison population. Treatment Services has received State money for the Dawson County accountability court programs for more than a decade. For FY2019, we were awarded \$48,159 to create the Dawson County Family Treatment Court (FTC).

Current Information:

For FY2020, we are requesting \$62,996 in grant funds from the CJCC, the fiscal agent for money designated by the CACJ. If awarded, we will continue FTC to address the plight of abused and neglected children who have substance-abusing parents. FTC works intensively to prevent the unnecessary foster care placement of children and expedited return to a safe, stable drug-free home for children who are in foster care. The 10% match requirement totals \$7,000, and we will satisfy this requirement with the salary of existing personnel already budgeted in the General Fund. We will continue the full-time Case Manager position and use funds for community policing officers, drug testing, non-billable services from Avita, state conference training, and mileage for the Family Treatment Court Coordinator to travel between the Dawson County and Hall County Family Treatment

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
			\$7,000			

Recommendation/Motion: Approval of Request

Department Head Authorization: Debbie Mott

Date: 2/22/19

Finance Dept. Authorization: Vickie Neikirk

Date: 2/25/19

County Manager Authorization: DH

Date: 2-25-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Backup material for agenda item:

5. Presentation of Request to Purchase Two Fire Trucks- Emergency Services Director
Danny Thompson / Chief Financial Officer Vickie Neikirk



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Emergency Services

Work Session: 02.28.19

Prepared By: Vickie Neikirk

Voting Session: 3.07.19

Presenter: Chief Danny Thompson/Vickie Neikirk _____

Public Hearing: _____

Agenda Item Title: Purchase of (2) Fire Trucks

Background Information:

Dawson County is in dire need of Fire Fighting Vehicles. Station 3 Fire truck is 22 years old and is continuously needing repairs. A fire truck will be needed for the new Sweetwater Juno Station. These vehicles are used to protect the lives and property of Dawson County citizens.

Current Information:

Daytona 500 has (2) new Pierce Saber Pumper trucks that are available for purchase at a cost of \$1,301,038. These trucks are available to any agency, so time is of the essence if the County wants to move forward with this purchase. If approved the County currently has funds available for this purchase without the use of financing. Funding will come from SPLOST VI, Impact fees, and ambulance fees. Also, these trucks can be purchased using a Florida Cooperative Agreement

Budget Information: Applicable: Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
100/324/785						

Recommendation/Motion: To approve the purchase of (2) Pierce Saber Pumper Fire Trucks

Department Head Authorization: FT

Date: 2/22/19

Finance Dept. Authorization: Vickie Neikirk

Date: 2/12/19

County Manager Authorization: DH

Date: 2/22/19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Funding breakdown: SPLOST VI	\$186,881
Impact fees	\$122,000
Ambulance fees	\$992,157 (this is part of the General Fund fund balance)



FINANCIAL SOLUTIONS



Tax Exempt Lease Purchase

SALES ORGANIZATION: **Ten-8 – Guy Binion**
 LESSEE: Dawson County
 TYPE OF EQUIPMENT: (2) Pierce Saber Pumper stock units
 EQUIPMENT COST: \$1,301,038.00 (includes loose equipment)
 CUSTOMER DOWNPAYMENT: \$0.00
 TRADE-IN: \$0.00
 DELIVERY TIME: Standard delivery
 PAYMENT MODE: Annual In Arrears
 FIRST PAYMENT DUE DATE: 1 Year After Lease Commencement
 LEASE COMMENCEMENT DATE: Upon contract signing with Pierce

2/13/2019

Contact information:
 Michele Zitko
 Locator: B4-B230-05-07
 155 East Broad St
 Columbus, OH 43215
 Ph: (800) 820-9041 ext. 2
 Fax: (866) 221-7894
 michele.zitko@pnc.com

Term	3 years	5 years	10 years
Number of Payments	3 Annual	5 Annual	10 Annual
Payment Amount	\$464,118.83	\$288,890.56	\$159,768.02
Rate	3.47%	3.59%	3.92%

NOTE: All lease documents must be fully executed within 14 days of the date of this proposal. Failure to receive completed documents may alter the final payment schedule due to changes in rates and/or discounts.

PERFORMANCE BOND: To utilize the prepay program, a performance bond is required. Said performance bond shall be paid for directly to Pierce Manufacturing or financed by PNC Equipment Finance as part of the transaction

ESCROW FUNDING OPTION: At lease closing, if all of the equipment has not yet been delivered, Lessor will fund an escrow account from which disbursements will be made to the equipment provider(s) upon receipt of a Requisition Request and Certificate of Acceptance from Lessee. Escrow agent will either be Lessor or third-party provider selected by Lessor and approved by Lessee. All escrow earnings will be for the benefit of Lessee. The escrow agent will assess a \$250.00 account set up fee payable at closing.

TYPE OF FINANCING: Tax-exempt Lease Purchase Agreement with a \$1.00 buy out option at end of lease term. Said agreement shall be a net lease arrangement whereby lessee is responsible for all costs of operation, maintenance, insurance, and taxes.

BANK QUALIFICATION: This proposal assumes that the lessee will not be issuing more than \$10 million in tax-exempt debt this calendar year. Furthermore, it is assumed that the lessee will designate this issue as a qualified tax-exempt obligation per the tax act of 1986.

LEGAL TITLE: Legal title to the equipment during the lease term shall vest in the lessee, with PNC Equipment Finance perfecting a first security interest

AUTHORIZED SIGNORS: The lessee's governing board shall provide PNC Equipment Finance with its resolution or ordinance authorizing this agreement and shall designate the individual(s) to execute all necessary documents used therein.

LEGAL OPINION: The lessee's counsel shall furnish PNC Equipment Finance with an opinion covering this transaction and the documents used herein. This opinion shall be in a form and substance satisfactory to PNC Equipment Finance.

VOLUNTEER FIRE DEPARTMENTS: If Lessee is a Volunteer Fire Department, a public hearing under the requirements of Section 147(f) of the Internal Revenue Code of 1986 shall be conducted to authorize this transaction. It is recommended that a notice of the public hearing be published 10 to 14 days in advance of the public hearing.

This proposal will be valid for fourteen (14) days from the above date and is subject to final credit approval by PNC Equipment Finance and approval of the lease documents in PNC Equipment Finance's sole discretion. To render a credit decision, lessee shall provide PNC Equipment Finance with their most recent two years' audited financial statements, copy of their most recent interim financial statement, and current budget.

Accepted by: _____ Proposal submitted by Michele Zitko



IN SERVICE TO SERVE YOU

Ten-8 Fire & Safety Equip of GA
1591 Collier Road
Forsyth, GA 31029
Phone : 1-478-994-3235
Fax : 1-478-994-6458

Sales Quote

Page: 1

Sales Quote Number: SQ09761
Sales Quote Date: 2/12/2019
Customer ID: TEN-8 GA
SalesPerson:
Email :
Ten-8 Contact: Ed Voss
Email : evoss@ten8fire.com

Sell To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Ship To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	STF FOR NEW TRUCK				
	****HOSE				
KEY-RC50-450STZ 100	PRO FLOW 5" X 100FT CPL STORZ yel	EACH	15	530.69	7,960.35
KEY-RC50-450STORZ 25	PRO FLOW 5" X 25FT YELLOW	EACH	4	259.12	1,036.48
KEY-DP30-ECO-ARN-50	DJ HOSE, WHITE 3" x 50'	EACH	16	197.65	3,162.40
KEY-DP17-ECO-ARN-50 RED	DJ HOSE RED 1.75 X 50'	EACH	14	98.30	1,376.20
KEY-DP17-ECO-ARN-50 GRN	DJ HOSE GREEN 1.75 X 50'	EACH	8	98.30	786.40
KEY-SP10-600PU-ARN-100	HOSE 1" X 100 FORESTRY	EACH	3	117.65	352.95
TFT-D1024	TWISTER TIP 1"	EACH	1	48.00	48.00
TFT-XXLG-32	BLITZFORCE PORTABLE MONITOR	EACH	1	1,595.00	1,595.00
	**** APPLIANCES AND ACCESSORIES				
TFT-GF3B1S	G FORCE W/PG FIXED GALLON 150@75	EACH	5	525.00	2,625.00
TFT-JTS250PF	THUNDERFOG 2.5" W/PISTOL GRP	EACH	1	705.89	705.89
TFT-H-2VPP	PLAYPIPE W/VALVE 2.5X1.5	EACH	1	520.59	520.59
TFT-FS-3STACK	1.5 STACKED TIPS	EACH	1	82.35	82.35
HEB-3HC	HOSE CLAMP 2.5-3	EACH	1	210.59	210.59
HEB-MNT	MOUNT BRKT FOR CLAMP	EACH	1	37.59	37.59
HEB-6HC	6 HOSE CLAMP	EACH	1	336.42	336.42
RED-S-146-2	2 STORZ SPANNERS SW2 W/HOLDER	EACH	3	56.06	168.18
HAR-H301-25NH-25NH-15NH	WATER THIEF 2.5" X 2.5" W(2) 1.5"	EACH	1	430.10	430.10
FRH-GWK	GAS WATER KEY	EACH	2	41.18	82.36
RB-440YL	BAG HYDRANT TOOL	EACH	1	24.06	24.06
USC-07	HYDRANT WRENCH	EACH	1	32.82	32.82
ACT-1362525	ADAPT 2.5 DBL M	EACH	2	13.88	27.76
ACT-1352525	ADAPT 2.5 DBL F	EACH	2	23.98	47.96
USC-MP-25N-MA	MOUNT PLATE 2.5" NST MALE	EACH	2	16.95	33.90
ELK-B-100A	BALL VLV WYE 2.5F X (2) 1.5M	EACH	1	226.17	226.17



IN SERVICE TO SERVE YOU
 Ten-8 Fire & Safety Equip of GA
 1591 Collier Road
 Forsyth, GA 31029
 Phone : 1-478-994-3235
 Fax : 1-478-994-6458

Sales Quote

Page: 2
 Sales Quote Number: SQ09761
 Sales Quote Date: 2/12/2019
 Customer ID: TEN-8 GA
 SalesPerson:
 Email:
 Ten-8 Contact: Ed Voss
 Email: evoss@ten8fire.com

Sell To :
 DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Ship To :
 DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
ACT-1372515	ADAPT 2.5FX1.5M	EACH	1	14.12	14.12
HAR-HHGV-25NH-25NH	HYDRANT GATE VALVE	EACH	1	203.30	203.30
RED-101	SPANNER UNIVERSAL	EACH	2	14.60	29.20
HAR-HSFS50-50NH	5 STORZ X 5SVL F assuming swivel female 5"	EACH	1	143.06	143.06
SFF-RMH	RUBBER MALLET 32oz	EACH	1	13.44	13.44
HAR-HSFS50-25NH	5STZ X 2.5 S FEM assuming swivel female	EACH	1	106.38	106.38
HAR-HSFS50-45NH	5STZ X 4.5 S FEM assuming swivel female	EACH	1	138.38	138.38
AKR-7980	BLACK MAX PISTON INTAKE	EACH	1	1,604.40	1,604.40
	5.25"nst FEM X 5" STORZ not available				
	**** HAND TOOLS				
CTC-PR1000FG	SLEDGE 10LB F/G	EACH	1	30.77	30.77
FRH-RH-06	NEW YORK ROOF HOOK 6' WITH PRY END	EACH	1	105.89	105.89
FRH-RH-08	NEW YORK ROOF HOOK 8' WITH PRY END	EACH	1	114.12	114.12
NUP-36206	YPD-6 PIKE POLE 6FT	EACH	1	39.64	39.64
NUP-36210	YPD10 PIKE POLE 10FT	EACH	1	51.85	51.85
FRH-GAH-06	GEORGIA HOOK 6FT	EACH	1	135.30	135.30
FRH-GAH-08	GEROGIA HOOK 8FT	EACH	1	135.30	135.30
SFF-FR	FIRE RAKE W/FG HANDLE	EACH	2	43.99	87.98
ZIC-RPS-LH	SHOVEL ROUND PT W/ LONG FG HDL	EACH	1	39.53	39.53
ZIC-SPS-LH	SHOVEL SQUARE W/LONG FG HDL	EACH	1	39.53	39.53
FRH-K-TOOLKIT	K-TOOL KIT	EACH	1	129.42	129.42
LON-NOT32	NOTCHED PIG 32" TAN	EACH	1	250.00	250.00
PER-1004 B	TOOL HANDLE LOCK MOUNT AXE	EACH	2	30.93	61.86
NUP-36103	YPD-3 PIKE POLE 3 FT W/D HDL	EACH	1	39.64	39.64
STE-32955DLX	BIG EASY, LOCK OUT KIT DELUXE	EACH	1	72.00	72.00
CTC-C60F36	FLAT HEAD AXE F/G	EACH	1	44.73	44.73
PER-1004 B	TOOL HANDLE LOCK MOUNT AX	EACH	2	30.93	61.86

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization (RMA). Special order parts are not returnable. Full terms and conditions for returns can be found on our website at www.ten8fire.com/returns.



IN SERVICE TO SERVE YOU

Ten-8 Fire & Safety Equip of GA
1591 Collier Road
Forsyth, GA 31029
Phone : 1-478-994-3235
Fax : 1-478-994-6458

Sales Quote

Page: 4

Sales Quote Number: SQ09761
Sales Quote Date: 2/12/2019
Customer ID: TEN-8 GA
SalesPerson:
Email :
Ten-8 Contact: Ed Voss
Email : evoss@ten8fire.com

Sell To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Ship To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
FRH-EKS-12	KEYS ELEVATOR SET	EACH	1	182.36	182.36
SAF-CLCD-711-630	7" LCD W/ 630 CAMERA	EACH	1	675.54	675.54
STR-90503	SURVIVOR LED 110 & 12v ORANGE	EACH	4	119.75	479.00
DCL-H3442	HEADSET, Behind-The-Head, 6' Coil Cord, Mic On/Off	EACH	3	337.06	1,011.18
ERG-8245PSV 2X/3XL	ANSI 207 VEST 2X/3XL LIME LETTERED FIRE ON BACK	EACH	4	22.07	88.28
	TEK-TITE, INFRARED LZ KIT, ELZ-9100-IR	EACH	1	1,117.65	1,117.65
	OR 8 LED LANDING KIT \$292.00 HNS-FA-B8F				
GRG-52ND87	LOCK OUT/ TAG OUT KIT 27 pieces	KIT	1	184.00	184.00
MISC-KNOX-KSM-200K1	KNOX BOX KEY SECURE	EACH	1	965.88	965.88
MISC-KNOX-KLS-MP-90	KNOX BOX MOUNT BRACKET	EACH	2	72.94	145.88
MISC-KNOX-SMS-10	KNOX CONNECT KEY SECURE FEE	EACH	1	616.47	616.47
	KNOX 2651 NO LONGER AVAILABLE				
	**** EXTRICATION				
SRT-TNT-BT-6.5	TWIN PWR UNIT 6.5 HONDA	EACH	1	5,031.00	5,031.00
SRT-TNT-EXTH-30	30FT BANDED TWIN LINE HOSE	EACH	2	610.00	1,220.00
SRT-TNT-SL-28	28" SUPER LT SPREADER	EACH	1	5,079.00	5,079.00
SRT-TNT-SLC-28	CUTTER 7-3/8"	EACH	1	4,200.00	4,200.00
SRT-TNT-R-20	20" RAM	EACH	1	1,646.00	1,646.00
SRT-TNT-R-40	40" RAM	EACH	1	1,780.00	1,780.00
TUR-SA-2	CRIBBING & WEDGE KIT	EACH	1	323.58	323.58
R42-SRK-JR	SHARK, COLAPSIBLE STEP CHOCKS	PAIR	1	542.72	542.72
	RAM CRIBBING NO LONGER NEEDED WITH TNT RAM				
SRT-TNT-CP-10	CHAIN PACKAGE	EACH	1	605.00	605.00
SRT-MJMCP3	MASTER AIR BAG CONTROL, REG, HOSES, PELICAN CASE	EACH	1	2,036.47	2,036.47
SRT-MJ48K	3 AIRBAG SET, 3.3,13,32 TON,	SET	1	3,003.53	3,003.53
JYD-ZRS SYS	JUNK YARD DOG 2 SMALL 2 LARGE STRUTS	SET	1	4,852.94	4,852.94

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization (RMA). Special order parts are not returnable. Full terms and conditions for returns can be found on our website at www.ten8fire.com/returns.



IN SERVICE TO SERVE YOU

Ten-8 Fire & Safety Equip of GA
 1591 Collier Road
 Forsyth, GA 31029
 Phone : 1-478-994-3235
 Fax : 1-478-994-6458

Sales Quote

Page: 3

Sales Quote Number: SQ09761
 Sales Quote Date: 2/12/2019

Customer ID: TEN-8 GA
 SalesPerson:
 Email:
 Ten-8 Contact: Ed Voss
 Email: evoss@ten8fire.com

Sell To :

DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Ship To :

DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
CTC-C60P36	PICK HEAD AXE F/G	EACH	1	47.62	47.62
PER-1004 B	TOOL HANDLE LOCK MOUNT AXE	EACH	2	30.93	61.86
FRH-PB-30	PRO-BAR 30"	EACH	1	211.76	211.76
PER-1001	HOOKLOKS (PAIR) MOUNT PRO BAR	PAIR	1	26.47	26.47
SFF-BC36	36" BOLT CUTTER	EACH	1	60.10	60.10
PER-1001	HOOKLOKS (PAIR) MOUNT BOLT CUTTER	PAIR	1	26.47	26.47
PER-1029	HOOK MOUNT MOUNT BOLT CUTTER	EACH	1	15.88	15.88
	**** POWER TOOLS				
FRH-K-12FD	SAW K12 W/O BLADE	EACH	1	1,541.18	1,541.18
MISC-WH1212	WARTHOG BLADE	EACH	1	292.46	292.46
STA-STL-MS441-20	MS441 CHAIN SAW W/20" BAR	EACH	1	1,105.00	1,105.00
CUT-CE2166RS-D6A	16" 65CC BULLET CHAIN SAW W/DEPTH GAUGE	EACH	1	1,852.00	1,852.00
SUP-V18-BD-12-AC-SP	BATTERY FAN, (2) 12ah DEWALT BATTERIES, 120v.	EACH	1	4,079.00	4,079.00
GRG-39J092	MILWAUKEE RECIPI SAW, 120V	EACH	1	190.88	190.88
TEL-EG4000CLAT	4000w HONDA GENERATOR W/HONDA ENGINE	EACH	1	1,608.24	1,608.24
	**** LADDERS				
	GROUND LADDERS ARE PROVIDED ON TRUCK				
LGL-15197-303	FIREMAN'S OVERHAUL 17" TYPE 1AA RATED 375LBS	EACH	1	1,018.00	1,018.00
	**** IN CAB				
	REQUESTING FDC KEY, no quote				
HOS-E DRAWER	DRUG STORAGE DRAWER	EACH	1	2,500.00	2,500.00
	SCOTT AP75 NO LONGER NFPA COMPLIANT				
ASF-3214021000302	X3 AIRPACK DUAL EBSS, BUDDY BRTH, PAK TRACKER	EACH	6	6,117.65	36,705.90
	PASS				
ASF-201215-07	SCOTT MASK AV-3000 HT SIZE	EACH	6	294.11	1,764.66
ASF-804722-01	CYLINDER 4500 45 MIN	EACH	12	1,188.23	14,258.76
GFR-ECLDLXBUNDLE	BULLARD ECLIPSE LDX BUNDLE	PKG	1	8,142.00	8,142.00

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization (RMA). Special order parts are not returnable. Full terms and conditions for returns can be found on our website at www.ten8fire.com/returns.



IN SERVICE TO SERVE YOU

Ten-8 Fire & Safety Equip of GA
1591 Collier Road
Forsyth, GA 31029
Phone : 1-478-994-3235
Fax : 1-478-994-6458

Sales Quote

Page: 5

Sales Quote Number: SQ09761
Sales Quote Date: 2/12/2019
Customer ID: TEN-8 GA
SalesPerson:
Email :
Ten-8 Contact: Ed Voss
Email : evoss@ten8fire.com

Sell To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Ship To :

DAWSON CO. EMERG. SERVICES
393 MEMORY LANE
DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	**** RESCUE				
RET-208412520	TYPE V PFD, ORANGE	EACH	2	103.25	206.50
RET-598302050	THROW BAG, W/ 50FT 3/8" POLY	EACH	1	30.00	30.00
RET-29981222002	SAR ATX MASTER PACK W/200FT REFLECTIVE SEARCHLINE	PACK	1	317.65	317.65
FER-MOD 71	MODEL 71 BASKET STRETCHER	EACH	1	850.59	850.59
ASF-200954-02	Scott Rit-PAK 111 INCLUDES MASK AND REG.	EACH	1	3,105.88	3,105.88
ASF-804723-01	60 MIN. 4500PSI CARBON CYLINDER	EACH	1	1,482.35	1,482.35
	****MISC				
AMX-240	EXTINGUISH 2.5G H2O	EACH	1	96.06	96.06
FRH-CH-312	CAN HARNESS	EACH	1	47.06	47.06
AMX-331	EXTINGUISH 15# CO2	EACH	1	219.12	219.12
AMX-411	20LB ABC	EACH	1	114.00	114.00
AKR-ECRP-15-GB	CORD REELW/GANG BOX W/200FT 12/3	EACH	1	630.00	630.00
AKR-ECRP-10-GB	CORD REEL W/ 100' 12/3 &GANG BOX	EACH	1	420.00	420.00
SRS-926596000	20" TOOL BOX	EACH	1	55.99	55.99
	HYDRANT BAG QUOTED EARLIER RB-440yL				
AKR-ELSS-XLAC-PL	PORTABLE LED LIGHT	EACH	1	1,125.60	1,125.60
TCL-03-500-80-5	5 SPRING CONES 28" W/ LT IN BAG	EACH	1	136.60	136.60
MDI-DCP-09972	36" EMERGENCY SCENE AHEAD SIGN	EACH	1	219.00	219.00
MSA-10178557	ALTAIR 4XR	EACH	1	898.50	898.50
	UNFORTUNATLEY, WE CANNOT GET VENTIS MX4				
SMV-E35-ETRDS-5100	SPILL ARMOR ABSORB OIL/FILTER H2O	SYSTE M	1	425.37	425.37
	**** EMS				
	STAT PAK G3 PERFUSION	EACH	1	375.29	375.29
HUS-TT-1012	MCI TRIAGE TARPS, (4)	PACK	1	297.65	297.65

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization (RMA). Special order parts are not returnable. Full terms and conditions for returns can be found on our website at www.ten8fire.com/returns.



IN SERVICE TO SERVE YOU
 Ten-8 Fire & Safety Equip of GA
 1591 Collier Road
 Forsyth, GA 31029
 Phone : 1-478-994-3235
 Fax : 1-478-994-6458

Sales Quote

Page: 6

Sales Quote Number: SQ09761
 Sales Quote Date: 2/12/2019

Customer ID: TEN-8 GA
 SalesPerson:
 Email :
 Ten-8 Contact: Ed Voss
 Email : evoss@ten8fire.com

Sell To :
 DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Ship To :
 DAWSON CO. EMERG. SERVICES
 393 MEMORY LANE
 DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	PHYSIO CONTROL LIFEPAK 15	EACH	1	40,767.34	40,767.34

Amount Subject to Sales Tax 0
 Amount Exempt from Sales Tax 188,716.49

Subtotal: 188716.49
 Invoice Discount: 0.00
 Total Sales Tax: 0.00
Total: 188,716.49

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization. Special order parts are not returnable. Full terms and conditions for returns can be found on our website at www.ten8fire.com/returns.

Impact Fee Collection Report

Permit	Date Paid	Library Services	Parks and Rec	Fire Protection	Road Projects	Administration	CIE Preparation
12373	9/20/2018	\$0.00	\$0.00	\$8,627.70	\$11,743.29	\$611.21	\$43.62
12388	8/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12397	8/31/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12398	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12399	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12400	9/6/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12402	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12403	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12404	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12405	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12412	9/11/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12415	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12416	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12417	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12418	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12419	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12420	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12424	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12425	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12426	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12436	9/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12441	9/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12443	9/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12445	9/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12459	10/2/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12460	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12461	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12462	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12463	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12464	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12465	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12485	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12486	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12487	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12488	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12489	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12490	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12491	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12518	9/27/2018	\$0.00	\$0.00	\$17,619.90	\$8,941.28	\$796.55	\$35.85
12521	10/2/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

Wednesday, February 13, 2019

Page 1 of 4

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12524	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12530	10/9/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12532	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12533	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12534	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12535	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12536	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12537	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12538	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12539	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12540	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12541	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12542	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12544	10/16/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12548	10/11/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12550	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12551	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12560	10/10/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12562	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12567	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12568	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12569	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12570	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12571	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12572	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12573	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12574	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12575	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12587	10/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12589	10/31/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12603	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12605	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12606	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12607	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12608	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12609	10/25/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12635	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12635	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12636	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12637	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12638	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12639	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12640	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12641	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12642	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12643	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12644	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12645	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12646	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12647	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12648	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12649	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12650	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12651	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12652	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12665	11/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12680	11/20/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12702	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12703	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12704	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12713	12/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12722	12/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12732	1/17/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12732	12/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12743	12/21/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12761	1/7/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12762	1/7/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12763	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12764	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12771	2/12/2019	\$0.00	\$0.00	\$96.00	\$192.56	\$8.65	\$0.19
12781	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12782	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12807	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12808	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12809	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12818	1/30/2019	\$0.00	\$0.00	\$3,209.79	\$11,619.91	\$444.67	\$6.62
12836	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12837	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12838	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12839	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12840	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12841	1/30/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12843	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12844	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12845	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12862	1/30/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

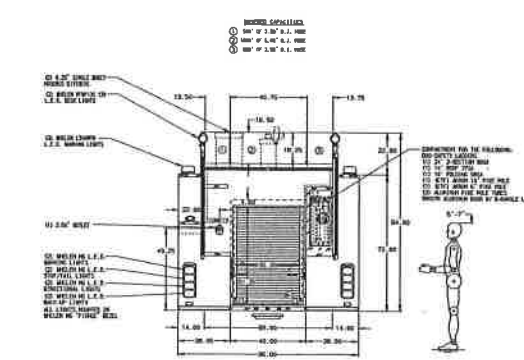
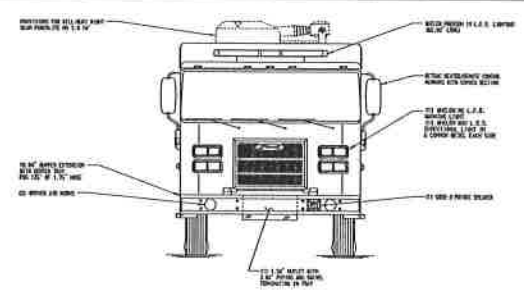
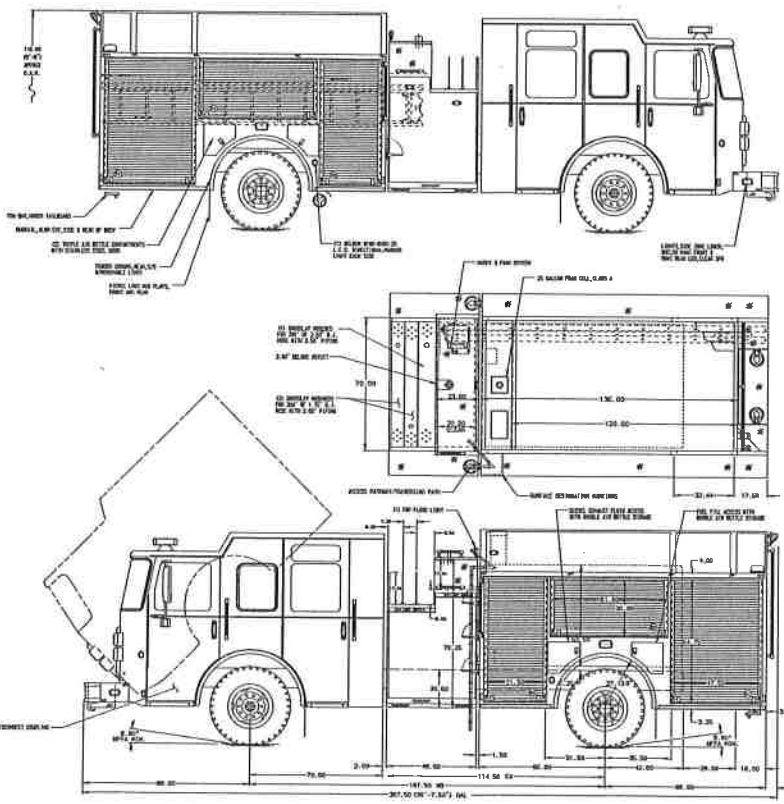
Wednesday, February 13, 2019

Page 3 of 4

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12864	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12868	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12869	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12870	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12871	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12872	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12873	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12874	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12875	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12882	2/4/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Grand Totals</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
	\$70,404.84	\$223,627.80	\$124,650.15	\$72,558.16	\$14,736.14	\$962.47

Total Fees: \$506,939.56



ALUMINUM BODY

NOTE:
DIMENSIONS SHOWN ARE APPROXIMATE
AND ARE SUBJECT TO MINOR DEVIATIONS
AS MAY OCCUR OR BE NECESSARY IN
CONSTRUCTION.
HIDDEN DETAILS NOT SHOWN.

		JOB NO.	32672
		DATE	1.24
		REVISED BY	JLA
		DATE	04.20.10
		DESIGNED BY	CLC
		DATE	05.14.10
		DRAWN BY	D
		DATE	11.13
		REVISED BY	
		DATE	
		DESIGNED BY	
		DATE	
		DESIGNED BY	
		DATE	
		DESIGNED BY	
		DATE	
		DESIGNED BY	
		DATE	
		DESIGNED BY	
		DATE	
		DESIGNED BY	
		DATE	



Proposal Option List

2/13/2019

Customer: Pierce Field Unit (original)
 Representative: Mori, Christina
 Organization: Pierce Manufacturing Inc
 Requirements Manager: Smits, Tom
 Description: Saber 7010 SC 152" 1500/1000
 Body: Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial
 Chassis: Saber FR Chassis

Bid Number: 1208
 Job Number: 32872
 Number of Units: 1
 Bid Date: 06-01-2018
 Stock Number: 32872
 Price Level: 37 (Current: 38)

Line	Option	Type	Option Description	Qty
1	0074080		Build-to-Order, Pierce Florida Product - 2nd Gen Pumper	1
2	0010012		No Boiler Plates requested	1
3	0661794		Single Source Compliance	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	9999999	SCC	Unit to be Similar in Many Aspects	1
			Fill in Blank - Reference 32179	
8	0610784		Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions	1
9	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
10	0588611		Vehicle Certification, Pumper	1
11	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
12	0537375		Unit of Measure, US Gallons	1
13	0030006		Bid Bond Not Requested	1
14	0540326		Performance Bond, Not Requested	1
15	0000007		Approval Drawing	1
16	0002928		Electrical Diagrams	1
17	0632451		Saber FR Chassis	1
18	0629024		Chassis Discount, Saber FR	1
19	0000110		Wheelbase	1
			Wheelbase - 187.50"	
20	0000070		GVW Rating	1
			GVW rating - 42,000#	
21	0649713		Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	1
22	0020018		Frame Liner Not Req'd	1
23	0635815		Axle, Front, Dana, D-2000F, 18,000 lb Saber FR/Enforcer	1
24	0637879		Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer	1
25	0000321		Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	1
26	0000322		Oil Seals, Front Axle	1
27	0011637		Tires, Front, Goodyear, G291, 315/80R22.50, 20 ply	1
28	0019575		Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	1
29	0690933		Axle, Rear, Dana S23-170, 24,000 lb, Saber/Enforcer	1
30	0544253		Top Speed of Vehicle, 68 MPH	1
31	0565379		Suspen, Rear, Single Slipper Spring, 24,000 lb, Saber/Enforcer	1
32	0000485		Oil Seals, Rear Axle	1
33	0587216		Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single	1
34	0019632		Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum-Steel, Hub Pilot, Single	1
35	0568081		Tire Balancing, Counteract Beads	1
36	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
37	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
38	0001960		Axle Hub Covers, Rear, S/S, High Hat (Pair)	1
39	0002045		Mud Flaps, w/logo front & rear	1
40	0602478		Chocks, Wheel, Pumper, NFPA, Provided by Fire Department, NFPA 2016	1
41	0544690		Mounting Brackets, Chocks, Provided by Fire Department	1
42	0010670		ABS Wabco Brake System, Single rear axle	1
43	0690932		Brakes, Bendix, ADB22X, 17" Disc, Front	1
44	0581433		Brakes, Bendix, Cam, Rear, 16.50 x 7.00"	1
45	0020784		Air Compressor, Brake, Cummins/Wabco 18.7 CFM	1
46	0644232		Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	1

Line	Option	Type	Option Description	Qty
47	0644228		Air Dryer, Wabco System Saver 1200 IWT, Heated, Saber FR/Enforcer	1
48	0000790		Brake Lines, Nylon	1
49	0000854		Air Inlet, w/Disconnect Coupling Location, Air Coupling(s) - a) DS Step Well, Forward Qty, Air Coupling (s) - 1	1
50	0795472		Engine, Cummins L9, 450 hp, 1250 lb-ft, W/OBD, EPA 2017, Saber FR/Enforcer	1
51	0001244		High Idle w/Electronic Engine, Custom	1
52	0687994		Engine Brake, Jacobs Compression Brake, Cummins Engine Switch, Engine Brake - e) ISC/ISM/ISL9/ISX Hi Med Lo	1
53	0644227		Clutch, Fan, Air Actuated, Saber FR/Enforcer	1
54	0640477		Air Intake, Metal Screen, Saber FR/Enforcer	1
55	0794761		Exhaust System, 4", 2017 L9 Engine, Horizontal, Right Side	1
56	0788765		Radiator, Saber FR/Enforcer	1
57	0001090		Cooling Hoses, Rubber	1
58	0001125		Fuel Tank, 65 Gallon, Left Side Fill	1
59	0001129		Lines, Fuel	1
60	0618791		DEF Tank, 4.5 Gallon, DS Fill, Forward of Axle, Common Air Bottle Door	1
61	0552793		Not Required, Fuel Priming Pump	1
62	0552712		Not Required, Shutoff Valve, Fuel Line	1
63	0699437		Cooler, Chassis Fuel, Not Req'd.	1
64	0642572		Trans, Allison 5th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/DCF/SFR/Enf	1
65	0625329		Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	1
66	0684459		Transmission Oil Cooler, Modine, External	1
67	0001370		Driveline, Spicer 1710	1
68	0635294		Steering, Single Gear, TRW TAS-85, w/tilt, Pump w/ Cooler, Saber FR/Enforcer	1
69	0509229		Steering Wheel, 2 Spoke	1
70	0681841		Logo/Emblem, Not Required	1
71	0012245		Bumper, 19" Extended, Saber FR/Enforcer	1
72	0640197		Tray, Hose, Center, 19" Bumper, Outside Air Horns Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 20) 125' of 1.75"	1
73	0633479		Hose Restraint, Bumper Tray, Velcro Straps, Pair Qty, Pair - 01	1
74	0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	1
75	0002270		Tow Hooks, Chrome	1
76	0632360		Cab, Saber FR, 7010	1
77	0647919		Engine Tunnel, ISL, Saber FR/Enforcer	1
78	0633594		Rear Wall, Interior, Adjustable Seating	1
79	0632103		Rear Wall, Exterior, Cab, Saber FR/Enforcer Material, Exterior Rear Wall - Painted	1
80	0644201		Cab Lift, Elec/Hyd, Saber FR/Enforcer	1
81	0636939		Grille, Polished Stainless Steel, Front of Cab, Saber	1
82	0647932		Not Required, Trim, S/S Band, Across Cab Face, AXT/Dash CF/Saber/Enforcer	1
83	0087357		Molding, Chrome on Side of Cab	1
84	0521669		Mirrors, Retrac, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
85	0648172		Door, Full Height, Saber FR/Enforcer 4-Door Cab, Raised Roof Key Model, Cab Doors - 1041	1
86	0655543		Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab	1
87	0528958		Not Required, Controls, Electric Window, AXT, Quantum, Saber, Enforcer, Dash CF	1
88	0638310		Steps, 4-Door Cab, Saber FR/Enforcer Step Well Material - Aluminum Treadplate	1
89	0770194		Handrail, Exterior, Knurled, Alum, 4-Door Cab	1
90	0634786		Lights, Cab and Crew Cab Access Steps, P25, LED w/Bezel, 1Lt Per Step 6lts	1
91	0002141		Fenders, s/s on cab - Saber/Enforcer	1
92	0637984		Window, Side of C/C, Fixed, Saber FR/Enforcer	1
93	0012090		Not Required, Windows, Front/Side of raised roof	1
94	0779033		Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer	1
95	0797212		Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE Color, Cab Interior Vinyl/Fabric - a) Silver/Gray Engine Tunnel Cover - Painted Cab Interior Rear Wall Material - Painted Aluminum	1

Line	Option	Type	Option Description	Qty
96	0012430		Cab Interior, paint color	1
			Color, Cab Interior Paint - a) gray	
97	0052100		Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer	1
98	0644195		Heater/Defroster, Saber FR/Enforcer	1
99	0644194		Air Conditioning, Saber FR/Enforcer	1
100	0639675		Sun Visor, Smoked Lexan, AXT, Dash CF, Imp/Vel, Saber FR/Enforcer	1
			Sun Visor Retention - No Retention	
101	0634328		Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer	1
102	0002526		Light, Engine Compt, All Custom Chassis	1
103	0631830		Fluid Check Access, Saber FR/Enforcer, Arrow XT	1
104	0583039		Not Required, Side Roll and Frontal Impact Protection	1
105	0622617		Seating Capacity, 6 Seats	1
106	0636958		Seat, Driver, 911, Scissor Action, Air Ride, Mid-Height w/Headrest, Saber FR/Enf	1
107	0636948		Seat, Officer, 911, Fixed, SCBA, Saber FR/Enforcer	1
108	0620420		Radio Compartment, Below Non-Air Ride Seat, Saber FR/Enforcer	1
109	0635978		Seat, Rear Facing C/C, DS Outboard, Seats Inc 911, SCBA, Saber FR/Enforcer	1
110	0102783		Not Required, Seat, Rr Facing C/C, Center	1
111	0635971		Seat, Rear Facing C/C, PS Outboard, Seats Inc 911, SCBA, Saber FR/Enforcer	1
112	0108189		Not Required, Seat, Forward Facing C/C, DS Outboard	1
113	0635960		Seat, Forward Facing C/C, Center, (2) Seats Inc 911, SCBA, Saber FR/Enforcer	1
114	0108190		Not Required, Seat, Forward Facing C/C, PS Outboard	1
115	0089667		Upholstery, Seats In Cab, All Imperial 1200, All 911	1
			Color, Cab Interior Vinyl/Fabric - h) Gray/Black	
116	0065740		Bracket, Air Bottle, Zico, ULLH, Load & Lock, In Cab Seats	5
			Qty, - 05	
117	0636545		Seat Belt, Single Retractor, Saber FR/Enforcer	1
			Seat Belt Color - Red	
118	0602464		Helmet Storage, Provided by Fire Department, NFPA 2016	1
119	0647647		Lights, Dome, FRP Dual LED 4 Lts	1
			Color, Dome Lt - Red & White	
			Color, Dome Lt Bzl - Black	
			Control, Dome Lt White - Door Switches and Lens Switch	
			Control, Dome Lt Color - Lens Switch	
120	0602637		Portable Hand Light, Provided by Fire Dept, Pumper NFPA 2016 Classification	1
121	0644187		Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer	1
			Emergency Switching - Individual Switches	
122	0002544		Air Restriction Indicator - Pierce Chassis	1
123	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Steady Alarm	
124	0637359		Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	1
125	0644179		Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	1
126	0548004		Wiring, Spare, 15 A 12V DC 1st	2
			Qty, - 02	
			12vdc power from - Battery direct	
			Wire termination - 15 amp power point plug	
			Location, Spare Wiring - Officer Dash	
127	0511422		Vehicle Information Center, LCD On Gauge Cluster Only	1
			System Of Measurement - US Customary	
128	0610240		Vehicle Data Recorder w/Seat Belt Monitor	1
129	0624249		Electrical Power/Signal Protection & Control, Saber FR	1
130	0624260		Electrical System, Saber FR	1
131	0079166		Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud	1
132	0008621		Battery System, Single Start, All Custom Chassis	1
133	0002698		Battery Compartment, Saber/Enforcer	1
134	0002705		Receptacle, Battery Charging, At battery	1
135	0012778		No Pick Required, Battery Charger Location	1
136	0530960		Not Required, Remote Battery Charger Indicator	1
137	0647729		Alternator, 320 amp, Delco Remy 40SI	1
138	0644176		Load Manager, Integrated In Electrical System, Saber FR/Enforcer	1
139	0648596		Headlights, Rectangular Halogen, AXT/Dash CF/Saber/Enforcer	1
140	0648426		Light, Directional, Wln 60A00TAR Arrow, Common Bzl, Above Headlts,Sab/Enf	1
			Color, Lens, LED's - Clear	

Line	Option	Type	Option Description	Qty
141	0647802		Lights, Clearance/Marker/ID, Front, P25 LED 5 Lts, Saber FR/Enforcer	1
142	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
143	0647899		Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf	1
144	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1
145	0564683		Lights, Tail, Wln M6BTT* Red LED Stop/Tail & M6T* Amber LED Dir Arw For Hsg Color, Lens - Clear	1
146	0561471		Lights, Backup, Wln M6BUW, LED, For Tail Lt Housing	1
147	0664481		Bracket, License Plate & Light, P25 LED	1
148	0556842		Bezels, Wln, (2) M6 Chrome Pierce, For mtg (4) Wln M6 lights	1
149	0589905		Alarm, Back-up Warning, PRECO 1040	1
150	0687604		Lights, Perimeter Cab, Truck-Lite 6060C LED 4Dr, Grommet Mt	1
151	0617866		Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts	1
152	0683575		Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step Control, Perimeter Lts - Parking Brake Applied	1
153	0556360		Lights, Step, P25 LED 4lts, Pump Pnl Sw	1
154	0689891		Lights, Deck, Wln (2) PFBP12C LED Rear Flood Lights Switch, Scene Lt Cntrl - lh) Light Head	1
155	0645676		Lights, Not Required, Hose Bed, Deck Lights At Rear	1
156	0645681		Lights, Not Required, Rear Work, Deck Lights At Rear	1
157	0709438		Light, Walking Surf, FRP Flood, LED	1
158	0693709		Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial	1
159	0632361		No Additional Florida Discount - w/Saber FR Chassis	1
160	0554271		Body Skirt Height, 20"	1
161	0028298		Tank, Water, 1000 Gallon, Poly, Med	1
162	0003405		Overflow, 4.00" Water Tank, Poly	1
163	0028104		Foam Cell Required	1
164	0041289		Notch, Poly Tank, Hose, Hydraulic Lines or Wiring	1
165	0553729		Not Required, Restraint, Water Tank, Heavy Duty	1
166	0003429		Not Required, Direct Tank Fill	1
167	0003424		Not Required, Dump Valve	1
168	0048710		Not Required, Jet Assist	1
169	0030007		Not Required, Dump Valve Chute	1
170	0514778		Not Required, Switch, Tank Dump Master	1
171	0689065		Hose Bed, Aluminum, Saber/Commercial	1
172	0003481		Hose Bed Capacity, Special Capacity, Hosebed - 500' of 2.5", 1000' of 5" , 500' Of 2.5"	2
173	0083488		Divider, Hose Bed, .25" Unpainted Qty, Hosebed Dividers - 2	1
174	0589278		Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear Type of fastener - seat belt buckle Nylon Web Color - Black Type of fastener, Rear - seat belt buckle - bottom of hosebed	1
175	0048556		Cross Divider, Front of Hose Bed, w/Floor	1
176	0013512		Running Boards, 12.75" Deep	1
177	0689621		Tailboard, 16" Deep	1
178	0690037		Wall, Rear, Smooth Aluminum/Body Material Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate	1
179	0003531		Tow Bar, Under Tailboard	1
180	0003561		Construction, Compt, Alum, Pumper	1
181	0023650		LS 152" Rollup, Full Height Front & Rear, FDLER	1
182	0063658		RS 152" Rollup, Full Height Front & Rear, FDLER	1
183	0692733		Doors, Rollup, Gortite, Side Compartments Qty, Door Accessory - 06 Color, Roll-up Door, Gortite - Painted to Match Lower Body Latch, Roll-up Door, Gortite - Non-Locking Liftbar	6
184	0083702		Compt, Rear, Rollup, 51.25" FF	1
185	0692746		Door, Gortite, Rollup, Rear Compartment Color, Roll-up Door, Gortite - Satin finish Latch, Roll-up Door, Gortite - Non-Locking Liftbar	1
186	0554995		No Body Modification Required	1
187	0616670		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker Qty, - 07	7

Line	Option	Type	Option Description	Qty
187			Location, Compartment Lights - All Body Compts	
188	0687135		Shelf Tracks, Unpainted	5
			Qty, Shelf Track - 05	
			Location, Shelf Track - D3, D1, R1, P1 and P3	
189	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	5
			Qty, Shelf - 05	
			Material Finish, Shelf - Painted - Spatter Gray	
			Location, Shelves/Trays, Predefined - D1-Upper Third, D3-Upper Third, R1-Upper Third, P1-Upper Third and P3-Upper Third	
190	0024016		Rub Rail, Aluminum Extruded, Side & Rear of Body	1
191	0784811		Fender Crowns, Rear, Stainless, w/Removable Liner	1
			Material Finish, Fender Liner - Painted	
192	0519849		Not Required, Hose, Hard Suction	1
193	0626229		Handrails, Side Pump Panels, Per Print	1
194	0004126		Handrails, Beavertail, Standard	1
195	0004146		Handrail, Rear, Below Hose Bed, Full Width	1
196	0657522		Compt, Air Bottle, Triple, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Triple - PS Fwd and Triple - PS Rear	
			Latch, Air Bottle Compt - Flush Lift & Turn	
			Insert, Air Bottle Compt - Rubber Matting	
197	0648325		Compt, Air Bottle, Double, Common Triple Door, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Double - DS Fwd - DEF Combo	
			Latch, Air Bottle Compt - Flush Lift & Turn	
			Insert, Air Bottle Compt - Rubber Matting	
198	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
199	0004230		Ladder, 14' Duo-Safety 775A Roof	1
200	0049958		Ladders Btwn Tank & S.Sht, RS, Ext'd Rr, Encl'd Complete, RPH	1
			Door, Material & Finish, Ladder Storage - c) smooth aluminum	
			Latch, Door Ladder Storage - D-Handle latch	
201	0014245		Ladder, 10' Duo-Safety Folding 585A, w/Mounting	1
			Location, Folding Ladder - Ladder Compartment	
202	0602877		Pike Pole, Pumper, Provided by Fire Department, NFPA 2016	1
			Pike Pole Make/Model - Akron 10' Pike Pole	
203	0602875		Pike Pole, 6', Pumper, Provided by Fire Department, NFPA 2016	1
			Pike Pole Make/Model - Akron 6' Pike Pole	
204	0004361		Tubes, Alum, Pike Pole Storage	2
			Qty, Pike Pole Tubes - 02	
			Location, Pike Pole Tube - Ladder Storage	
205	0593072		Steps, Folding, Front of Body, One Each Side, w/LED, Trident	1
			Coating, Step - black	
206	0592995		Steps, Combo Folding Trident w/LED & Corner, Rear Body	1
			Coating, Step - black	
207	0591914		Step, Folding - Extra, Body Only, Black, w/LED, Trident	2
			Qty, Folding Step - 02	
			Location, Steps Additional - DS Rear Bulkhead - 2	
208	0004425		Pump, Waterous, CSU, 1500 GPM, Single Stage	1
209	0004481		Seal, Grafoil, Waterous	1
210	0559769		Trans, Pump, Waterous C20 Series	1
211	0635600		Pumping Mode, Stationary Only	1
212	0605126		Pump Shift, Air w/Manual Override, Split Shaft, Interlocked, Waterous	1
213	0003148		Transmission Lock-up, EVS	1
214	0004547		Auxiliary Cooling System	1
215	0014486		Not Required, Transfer Valve, Stage Pump	1
216	0004517		Valve, Relief Intake, Elkhart, Set @ 125 PSI	1
217	0536322		Controller, Pressure, Pierce, Custom Chassis	1
18	0072153		Primer, Trident, Air Prime, Air Operated	1
19	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
220	0602512		Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone	1
221	0795135		Plumbing, Stainless Steel, w/Foam System	1

Line	Option	Type	Option Description	Qty
222	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
223	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
224	0084610		Valves, Akron 8000 series- All	1
225	0004660		Inlet, Left Side, 2.50"	1
226	0029147		Not Required, Inlet, Right Side	1
227	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone"	1
			Qty, Inlets - 1	
228	0004700		Control, Inlet, at Valve	1
229	0092569		No Rear Inlet (Large Dia) Requested	1
230	0092696		Not Required, Cap, Rear Inlet	1
231	0064116		No Rear Inlet Actuation Required	1
232	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
233	0586174		Provision, Front Inlet	1
234	0092568		No Rear Auxiliary Inlet Requested	1
235	0563738		Valve, .75" Bleeder, Aux. Side Inlet, Swing Handle	1
236	0029043		Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing	1
237	0004905		Outlet, Tank Fill, 1.50"	1
238	0004940		Outlet, Left Side, 2.50"	2
			Qty, Discharges - 02	
239	0092570		Not Required, Outlets, Left Side Additional	1
240	0004945		Outlet, Right Side, 2.50"	1
			Qty, Discharges - 01	
241	0092571		Not Required, Outlets, Right Side Additional	1
242	0048832		Outlet, 4" w/3.50", Right, Handwheel	1
			Valve, Brand - Akron	
243	0649939		Outlet, Front, 1.50" w/2" Plumbing	1
			Fitting, Outlet - 1.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - in center bumper tray	
244	0004995		Outlet, Rear, 2.50"	1
			Qty, Discharges - 01	
			Location, Outlet - b) driver's side	
245	0092574		Not Required, Outlet, Rear, Additional	1
246	0092573		Not Required, Outlet, Hose Bed/Running Board Tray	1
247	0085076		Caps for 1.50" to 3.00" Discharge, VLH	1
248	0563739		Valve, 0.75" Bleeder, Discharges, Swing Handle	1
249	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
250	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
251	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
252	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
253	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
254	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
255	0005094		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 4.00" Storz	1
256	0062133		Control, Outlets, Manual, Pierce HW if applicable	1
257	0005065		Outlet, 3.00" Deluge Riser	1
258	0029302		No Monitor Requested	1
259	0029304		No Nozzle Req'd	1
260	0005070		Deluge Mount, NPT	1
261	0029167		Crosslays Sngl Sheet Unpainted, (2+) 1.50", Std. Cap	2
			Qty, Crosslays - 2	
262	0090442		Crosslays Sngl Sheet Unpainted, (1) 2.50" Std Cap	1
263	0029260		Not Required, Speedlays	1
264	0518744		Hose Restraint, Crosslay, Heavy Nylon Web, Top & Ends	1
			Qty, - 1	
265	0019853		Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH	1
266	0592633		Foam Sys, Husky 3, Single Agent	1
			Discharge - Front outlet, rear outlet & (1)2.50 & 1.5" crosslays	
			Amount of Disc. W/Foam - 4	
267	0012126		Not Required, CAF Compressor	1
268	0592527		Refill, Foam Tank, Integral, Husky 3	1
269	0031896		Demonstration, Foam System, Dealer Provided	1

Line	Option	Type	Option Description	Qty
270	0041377		Foam Cell, 25 Gallon, Reduce Water	1
			Type of Foam - Class "A"	
11	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
12	0091079		Not Required, Foam Tank #2	1
273	0091112		Not Required, Foam Tank #2 Drain	1
274	0007575		Pump House, Side Control, 48", Control Zone	1
275	0032479		Pump Panel Configuration, Control Zone	1
276	0635355		Material, Pump Panels, Side Control Painted FormCoat Black	1
			Material Finish, Pump Panel, Side Control - Painted FormCoat Black	
			Material, Pump Panel, Side Control - Aluminum	
277	0005578		Panel, Pump Access - Right Side Only	1
278	0037731		Pump House Structure, Raised, Included with Ladder Storage	1
279	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White	1
			Qty, - 01	
280	0536401		Gauges, Engine, Included With Pierce Pressure Controller	1
281	0005601		Throttle Included w/ Pressure Controller	1
282	0549333		Indicators, Engine, Included with Pressure Controller	1
283	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
284	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
285	0536428		Gauge, Water Level, Pierce, In pressure Controller	1
286	0062992		Gauge, Foam Level, (1) Tank, Class 1, 5lt	1
287	0593161		Light Shield, S/S LED	1
288	0606697		Air Horns, (2) Grover, In Bumper	1
289	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
290	0016065		Control, Air Horn, Horn Ring, PS Chrome Push Button	1
291	0006133		Siren, Code 3 3692 100W or 200W	1
292	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, DS Inside Sw Pnl	
293	0006145		Control, Elec Siren, Horn Ring, PS Foot Sw	1
294	0601375		Speaker, (1) Code 3, PB100C, Chrome	1
			Connection, Speaker - siren head	
295	0601556		Location, Speaker, Frt Bumper, Recessed, Left Side, Outside Frame, Inbrd (Pos 6)	1
296	0606721		Lightbar, WIn, Freedom IV-V, 60", R__RR__RR__RR_R	1
			Filter, Whl Freedom Ltbrs - No Filters	
297	0016380		No Additional Lights Req'd, Side Zone Upper	1
298	0540384		Lights, Front Zone, WIn M6*C LED, Clear Lens, in Common Bzl	1
			Color, Lt DS Front - Red	
			Color, Lt PS Front - Red	
299	0540679		Lights, Side Zone Lower, WIn M6*C LED, Clear Lens 2pr	1
			Location, Lights Front Side - b)each side bumper	
			Color, Lt Side Front - Red	
			Color, Lt Side Rear - Red	
			Location, Lights Rear Side - Over Rear Wheels	
300	0564655		Lights, Rear Zone Lower, WIn M6*C LED, Clear Lens, For Tail Lt Housing	1
			Color, Lt DS Rear - r) DS Rear Lt Red	
			Color, Lt PS Rear - r) PS Rear Lt Red	
301	0088745		Light, Rear Zone Upper, WIn L31HRFN LED Beacon, Red LED	1
			Color, Dome, Rear Warning - j) both domes clear	
302	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
303	0006615		Mtg, Rear Warn Lts, On Top of Compt	1
304	0671685		Mounting Provisions, Will-Burt Night Scan, Powerlite NS 3.0 10', Cab	1
305	0519934		Not Required, Brand, Hydraulic Tool System	1
306	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
307	0602516		NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department	1
308	0602407		Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification	1
309	0027023		No Strainer Required	1
310	0602538		Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department	1
311	0602360		Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016, Provided by Fire Dept	1
312	0602679		Axe, Flathead, Pumper NFPA 2016 Class, Provided by Fire Department	1

Line	Option	Type	Option Description	Qty
313	0602667		Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department	1
314	0607712		Paint Process / Environmental Requirements	1
315	0601367		Paint, Single Color, Saber PMFD	1
			Paint Color, Saber, PMFD - #90 Red	
316	0646897		Paint Chassis Frame Assy, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
317	0693797		No Paint Required, Aluminum Front Wheels	1
318	0687653		Paint, Rear Wheels, Single Axle, Alum-Stl	1
			Paint, Wheels - Black #101	
319	0007230		Compartment, Painted, Spatter Gray	1
320	0544129		Reflective Band, 1"-6"-1"	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - l) white	
			Color, Reflect Band - C - w) white	
321	0007356		Reflective across Cab Face	1
322	0536954		Stripe, Chevron, Rear, Diamond Grade, Pumper	1
			Color, Rear Chevron DG - fluorescent yellow green	
323	0593225		Stripe, Reflective, Cab Doors Interior, Diamond Grade	1
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
324	0027286		Not Required, Lettering Specs	1
325	0007472		[Lettering not Requested]	1
326	0031972		Manuals, Two (2), Fire Apparatus Parts, Custom Chassis	1
327	0543577		Manuals, One (1) Chassis Service & (1) CD, Custom	1
328	0531638		Manual, Two (2) CD, Chassis Operation, Custom	1
329	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
330	0595239		(No Pick Required)	1
331	0696698		Warranty, Engine, Cummins, 5 Year, WA0181	1
332	0684952		Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202	1
333	0596017		Warranty, Frame, 50 Year, Custom Chassis, WA0013	1
334	0610471		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
335	0610485		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
336	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
337	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
338	0595813		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
339	0660535		Not Required, Warranty, Electrical System	1
340	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
341	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
342	0685945		Warranty, Transmission Cooler, WA0216	1
343	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
344	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
345	0693127		Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
346	0063510		Warranty, Pump, Waterous, 5 Year Parts, WA0225	1
347	0648675		Warranty, 10 Year S/S Pumping, WA0035	1
348	0657990		Warranty, Foam System, Husky 3, WA0231	1
349	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
350	0593921		Not Required, Warranty, No Lettering	1
351	0683627		Certification, Vehicle Stability, CD0156	1
352	0777618		Certification, Engine Installation, Saber FR/Enf, Cummins L9, 2017, CD0155/CD0158	1
353	0686786		Certification, Power Steering, CD0098	1
354	0631980		Certification, Cab Integrity, Saber FR/Enforcer, CD0130	1
355	0631973		Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	1
356	0631978		Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	1
357	0556828		Certification, Electric Window, Not Available	1
358	0631977		Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134	1
359	0631976		Certification, Cab Heater and Defroster, Saber FR/Enforcer, CD0131	1
360	0631971		Certification, Cab Air Conditioning Performance, Saber FR/Enforcer, CD0135	1
361	0545073		Amp Draw Report, NFPA Current Edition	1
362	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
363	0799247		Appleton/Florida Stock Unit	1
364	0000017		FLORIDA DIVISION BODY	1

Line	Option	Type	Option Description	Qty
365	0000012		PIERCE CHASSIS	1
366	0004713		ENGINE, OTHER	1
367	0046395		EVS 3000 Series TRANSMISSION	1
368	0020011		WATEROUS PUMP	1
369	0020009		POLY TANK	1
370	0028048		FOAM SYSTEM	1
371	0020006		SIDE CONTROL	1
372	0020007		AKRON VALVES	1
373	0020015		ABS SYSTEM	1
374	0658751		Manufacturing Attribute	1



Ten-8 Fire and Safety Equipment
1591 Collier Road
Forsyth, GA 31029

Additions and modifications to stock pumpers for Dawson County

1. Top half of cab to be painted white to match existing fleet
2. Install two LED telescoping pole lights
3. Install two suction hose trays
4. Install Federal "Q" siren
5. Install deluge gun
6. Install mount for stokes basket
7. Install On-Spot chains
8. Install two slide out trays
9. Install on board battery charger
10. Install auto eject shoreline
11. Install cabinet for Hoseline E-drawer
12. Install Knox box
13. Provide and apply graphics to match existing fleet (Customer supplied county seal)
14. Install vinyl hose bed cover
15. Install wheel chocks
16. Install two flashlights

Both Engines being purchased are consistent, with those that have been purchased over the last 10 years. Purchasing engines consist with our current fleet, benefits our field personnel and mechanics who work on these units. Both units are Pierce Sabers, with 1500 gpm single stage pumps and 1000-gallon booster tank. These units are being purchased turn-key.

Focusing on the need to replace Engine 3, assigned to Fire Station 3 off Harmony Church, is critical. This engine serves one of our largest and highest dollar value area in the county. The current engine is a 1999 E-One, that has begun to show significant wear. When we have repairs for this unit, it is taking longer to obtain parts, thus resulting in more downtime.

I have worked closely with Shannon Harben and he would agree that E3 is best used as a ready reserve. Dawson County's only reserve is E57, it is 1985 E-One and has a long list of non-repairable and non-useable equipment and asset assigned. It will be our intent to surplus this unit if you approve this request.



Ten-8 Fire and Safety Equipment
1591 Collier Road
Forsyth, GA 31029

Dawson County Emergency Services
393 Memory Lane
Dawsonville, Ga. 30534
Attention: Chief Danny Thompson

February 13, 2019

Chief Thompson,
Ten-8 Fire and Safety Equipment would like to thank you for the opportunity to provide you with a quote for fire apparatus for your department. We have selected two engines from our stock listing that we feel meet your specifications. The job numbers are 32872 and 33058. I have provided a spec sheet on each unit as well as additions and modifications required by your department. The pricing shown below includes all the added options as well as delivery to your facility and basic training on the use of the apparatus.

Please note that all our stock units are being offered "subject to prior sale" since they are available to all dealers throughout the Pierce network.

Job # 32872 \$461,803.00

Job # 33058 \$461,803.00

Please advise if you have any questions or need additional information.

Regards,

Guy R. Binion
Sales Representative

Backup material for agenda item:

6. Presentation of Request to Accept Volunteer Fire Assistance Grant- Emergency Services
Director Danny Thompson



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Emergency Services

Work Session: 02-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Danny Thompson

Public Hearing: Yes _____ No

Agenda Item Title: Volunteer Fire Assistance Grant Award

Background Information:

This is for acceptance of the 2019 Volunteer Fire Assistance (VFA) 50/50 Grant award. It is for expenses related to the purchase of equipment for local fire departments in Georgia through the Georgia Forestry Commission. It is in an effort to enhance wildfire safety, readiness and response.

Current Information:

The grant award was for a maximum of \$5,000 with a local match of \$5,000.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3520				

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: _____ Vickie Neikirk _____

Date: 2/20/19 _____

County Manager Authorization: DH _____

Date: 2-21-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Backup material for agenda item:

7. Presentation of RFP #310-18 - Design-Build Services for Fleet / Public Works Complex
Award Recommendation - Guaranteed Maximum Price Approval- Public Works Director
David McKee



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Public Works

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: David McKee

Public Hearing: Yes No

Agenda Item Title: RFP #310-18 Design-Build Services for the Dawson County Fleet/Public Works Complex Guaranteed Maximum Price (GMP) approval

Background Information:

During the Fiscal Year 2018 budget process, the Board of Commissioners approved \$2,500,000 from the SPLOST VI tax revenue to be spent on Fleet Public Works Complex. The RFP was awarded to Charles Black Construction. The design process is completed and the GMP has been submitted for approval.

Current Information:

The design has been completed and the project has been value engineered and cuts have been made in attempts to get the project within stated parameters. Soaring material and labor construction costs, insufficient water flow are the major cost increases over the initial bid amount. Cost break down has been submitted.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
324	4220	541300	\$2,500,000			
Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
540	4520	579000	\$TBD			

Recommendation/Motion: To accept the GMP of \$3,289,777 from Charles Black Construction Company for the design and construction of the Public Works Complex.

Department Head Authorization: David McKee

Date: 02/25/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 02/25/2019

County Manager Authorization: DH

Date: 2-25-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

GMP, cost overrun breakdown from General Contractor

Dawson County Fleet/Public Works Complex
 CM : Charles Black Construction Company, Inc.

Exhibit GMP
 22-Feb-19
 Size : 20,678

Package Number	Code	Item	Actual Bids
		General Conditions	206,000
1		Sitework	285,405
2		Concrete Paving	64,000
3		Concrete	230,000
4		Masonry	145,000
5		Metal Building Material	279,535
6		Metal Building and Steel Erection	215,000
7		Misc. Steel	128,000
8		Wood	30,000
9		Doors, Frames &Hardware	54,280
10		Overhead Doors	140,000
11		Glass & Glazing	61,850
12		Drywall, Ceiling & Metal Framing	51,154
13		Floor Covering	26,135
14		Painting	34,000
15		Specialties	33,000
16		Casework	21,200
17		Plumbing	287,900
18		Fire Suppression	53,500
19		HVAC	247,000
20		Electrical	369,400
		Subtotal	\$ 2,962,359
		OH&P	\$ 177,750
		Total	\$ 3,140,109
		A/E Fee	\$ 149,668
		Total GMP	\$ 3,289,777

From: [CJ McDonald](#)
To: [David McKee](#)
Subject: Dawson County Public Works and Fleet Maintenance GMP
Date: Friday, February 22, 2019 1:55:37 PM
Attachments: [Dawson County Fleet and Public Works GMP.pdf](#)

David,

Please see attached for the GMP for the project. Here are a few considerations related to cost:

- Unforeseen items of cost
 - Approximately \$100,000 more for sitework than anticipated. Almost 6,000 yards of excess dirt and a more complicated storm system than anticipated are the major cost drivers.
 - \$50,000 to \$60,000 for booster pumps was required based on the flow test.
 - Approximately \$60,000 was added via the fire marshal remarks.
 - These amounts total to approximately \$220,000.
- Scope Changes
 - In the original budget, we had no concrete paving. Providing, placing and finishing the concrete pavement adjacent to the buildings costs \$64,000. We can cut this back and/or change some of this to asphalt paving by the county.
 - In the original budget, we had budgeted roughly for \$20,000 storefront doors and windows. The cost for all of these items now is \$61,850. This is in part to soaring glass and aluminum costs. However, it is also due to adding several windows in the buildings that were not anticipated during budgeting. We can scale back these if we need to continue to VE.
 - These item increases amount ~ \$60,000
- Value Engineering already done
 - Minor electrical changes and change of lighting fixtures to lower lumen output.
 - Taking out vehicle exhaust system for roads and bridges. (Approximately \$25,000)
 - Taking out the mini split unit from Fleet maintenance and upsizing the spit system unit.
 - Taking out BIG overhead fans in both buildings. Can be added back as desired. ~ \$3,800 per fan
 - Changing the standing seam metal roof on the scale house to a shingle roof.
 - Changing bus parking from concrete paving to either asphalt paving or graded GAB provided by the County.
 - Air reels, Oil reels, washer fluid reels and oil pump to be provided by the County's equipment supplier in the Fleet Maintenance building. From my understanding, the equipment suppliers usually provide this anyway.

The other cost differences between the budget and this GMP are simply attributed to rapidly rising construction costs. The past year to two years have seen construction costs drastically increase. However, the past 6 months have seen construction costs absolutely skyrocket. Metal building and steel prices have risen over 20% in the past year and MEP materials are increasing at a similar rate. Material continues to rise but labor is the main culprit. Increased work in the metro Atlanta area has forced subcontractors to increase wages in order to be competitive for workers.

Neither our Architect nor our firm has increased our compensation for this project. In fact, we have drastically decreased our fee in hopes of helping the overall budget of the project and

helping Dawson County. This fee can be seen on the GMP Exhibit. We have decreased this amount over \$100K.

If the GMP is approved, we can begin grading, order the metal buildings and knock out the scale house all while continuing to look at some additional VE items. It is important to note that this is a maximum price. We can continue to work towards lowering the cost of some items and passing all of the savings on to the owner.

Thank you,

CJ McDonald
Project Manager

Charles Black Construction Company Inc.
1955 Highway 129 South
Cleveland, Georgia, 30528
Cell (706) 878-9379
Office (706) 865-3155
Fax (706) 865-7032

Backup material for agenda item:

8. Presentation of RFQ #22-19 - Results and Budget Request- Fleet Maintenance Director Shannon Harben / Purchasing Manager Melissa Hawk



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Fleet

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: Shannon Harben/Melissa Hawk

Public Hearing: Yes No

Agenda Item Title: RFQ #22-19 Results and Budget Request

Background Information:

During a recent inspection from GA DNR, EPD, it was mandated that the fuel center pumps receive a sump leak detector sensor and accompanying parts. Purchasing posted a Request for Quote for same on the Georgia Procurement Registry and the County's Vendor Registry.

Current Information:

A quote was received from Atlanta Petroleum Equipment Co. Inc. in the amount of \$11,206 to install and test an 8-input Type A Sensor Interface Module, a Solid-State Non-Discriminating Containment Sump Sensor and a Universal Sensor Mounting Kit. If existing conduit is not useable, the vendor will saw cut and trench from existing sump to dispenser sump, install Dowell pins and re-pour concrete with 4000 PSI concrete, pull required wiring from existing console to new sump sensors, repair or replace existing conduit or seal-offs as needed, remove debris, clean area. Start-up entire system and test for performance. Attach added sensors to current system for monitoring & reporting.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: To accept the quote submitted and to award a PO to APEC, Inc for work and to set a not too exceed budget of \$19,000.

Department Head Authorization: Shannon Harben

Date: 2/20/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Backup material for agenda item:

9. Presentation of Emergency Services Mobile Device Tablet Costs- Purchasing Manager
Melissa Hawk



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: EMS/Fire

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: Melissa Hawk

Public Hearing: Yes No

Agenda Item Title: EMS/Fire Mobile Device Tablets Presentation

Background Information:

The BOC approved the CAD Upgrade with InterAct Caliber Public Safety on January 17, 2019. EMS/Fire mobile device tablets (MDT) were not included in this upgrade. Purchasing was tasked with gathering the costs per MDT and present to BOC.

Current Information:

After research, Havis Inc. proved to be the only manufacturer to produce docking stations and mounts large enough to hold a Dell Rugged Laptop. A Havis Inc. representative visited Dawson County to gather measurements, equipment position and other relevant data needed to submit pricing per vehicle type.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: To determine the number and type of mobile device tablets to be purchased to allow EMS/Fire staff better access to CAD information and to set a budget for the purchase of same, to include air cards and connectivity to CAD .

Department Head Authorization: Danny Thompson

Date: 2/19/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization:

Date:

Comments/Attachments:

Project Cost Worksheet

E 911 COMMUNICATIONS CENTER CAD UPGRADE PROJECT COSTS							
INTERACT CALIBER		APCO		DELL EMC		CDWG	
Interact Cad	\$136,880.00	5 Software Positions	\$25,000.00	Server	\$28,743.83	Digi Portserver TS-4	\$700.00
InterActOnline	\$126,355.00	APCO Implementation	\$15,000.00	Licenses	\$21,542.11		
InterActMobile	\$54,888.00	Proxy Server	\$3,000.00	Workstations	\$9,151.21		
TOTAL COSTS	\$318,123.00	TOTAL COSTS	\$43,000.00	TOTAL COSTS	\$59,437.15		
Annual Recurring	\$75,707.15	Annual Recurring	\$5,000.00	Annual Recurring	Included Above		
OVERALL TOTAL	\$378,260.15	OVERALL TOTAL	\$43,000.00			CAD UPGRADE TOTAL	\$421,260.15
PREVIOUS TOTAL	\$412,977.00					PREVIOUS TOTAL	\$455,977.00

\$34,716.85 SAVINGS
This is after ensuring extra storage space, installation help and a longer service/maintenance agreement was added for server and an add per work station was added by Dell.

EMS/FIRE EQUIPMENT COST (NEW - NOT UPGRADE/REPLACEMENT)							
INTERACT CALIBER		DELL EMC - 21 Requested		AT & T		NetMotion	
Annual Recurring	\$504.00 per Laptop	Rugged Laptops	\$2307.08 per Laptop	Air Cards	Approx. \$55.00 per Laptop/per Month	Annual Recurring	Approx. \$488.82 per Laptop
Costs for 13 Included Above	\$6,552.00	Rugged Laptops w/Touchscreen	\$2612.48 per Laptop				
		Various Mounts	Per Type Listed Below				

VARIOUS MOUNT COSTS							
Number Requested	Type of Vehicle	Per Unit Cost	Total Cost for Mounts	Installation Per Unit Cost	Total Installation Cost	Combined Total Cost Per Unit Per Type	Combined Total Cost Per Type
6	E-One/Pierce Engines	\$748.48	\$4,490.88	\$315.00	\$1,890.00	\$1,063.48	\$6,380.88
5	Ambulance	\$654.97	\$3,274.85	\$210.00	\$1,050.00	\$864.97	\$4,324.85
4	Tinder Trucks	\$654.97	\$2,619.88	\$210.00	\$840.00	\$864.97	\$3,459.88
2	Dodge Ram 1500/2500	\$963.20	\$1,926.40	\$210.00	\$420.00	\$1,173.20	\$2,346.40
1	New Pumper Truck (Possibly Fall)	\$748.48	\$748.48	\$315.00	\$315.00	\$1,063.48	\$1,063.48
1	Ford Explorer	\$822.59	\$822.59	\$210.00	\$210.00	\$1,032.59	\$1,032.59
2	Durango - (Possibly Summer)	\$822.59	\$1,645.18	\$210.00	\$420.00	\$1,032.59	\$2,065.18
				Miscellaneous	\$55.00	Miscellaneous	\$55.00

21

TOTAL COST \$15,528.26

\$5,200.00

\$7,095.28

\$20,728.26

INTERACT CALIBER	
Annual Recurring for Added 8	\$4,032.00

DELL EMC	
Rugged Laptops	\$48,448.68
Rugged Laptops w/Touchscreen	\$54,862.08
Various Mounts	\$15,528.26
Installation	\$5,200.00

AT & T	
Air Cards Annual Recurring	\$13,860.00

NetMotion	
Annual Recurring	\$10,265.22

enance
ditional DP port

EMS/FIRE EQUIPMENT COST (NEW - NOT UPGRADE/REPLACEMENT)

INTERACT CALIBER		DELL EMC - 21 Requested		AT & T	
Annual Recurring	\$504.00 per Laptop	Rugged Laptops	\$2307.08 per Laptop	Air Cards	Approx. \$55.00 per Laptop/per Month
Costs for 13 Included In Upgrad CAD Costs	\$6,552.00	Rugged Laptops w/Touchscreen	\$2612.48 per Laptop		
		Various Mounts	Per Type Listed Below		

VARIOUS MOUNT COSTS

Number Requested	Type of Vehicle	Per Unit Cost Per Type	Total Cost for Mounts Per Type	Installation Per Unit Cost Per Type	Total Installation Cost Per Type
6	E-One/Pierce Engines	\$748.48	\$4,490.88	\$315.00	\$1,890.00
5	Ambulance	\$654.97	\$3,274.85	\$210.00	\$1,050.00
4	Tinder Trucks	\$654.97	\$2,619.88	\$210.00	\$840.00
2	Dodge Ram 1500/2500	\$963.20	\$1,926.40	\$210.00	\$420.00
1	New Pumper Truck (Possibly Fall)	\$748.48	\$748.48	\$315.00	\$315.00
1	Ford Explorer	\$822.59	\$822.59	\$210.00	\$210.00
2	Durango - (Possibly Summer)	\$822.59	\$1,645.18	\$210.00	\$420.00
				Miscellaneous	\$55.00
21		TOTAL COST	\$15,528.26	TOTAL COST	\$5,200.00

For All 21 MDTs

INTERACT CALIBER		DELL EMC		AT & T	
Annual Recurring for Added 8	\$4,032.00	Rugged Laptops	\$48,448.68	Air Cards Annual Recurring	\$13,860.00
		Rugged Laptops w/Touchscreen	\$54,862.08		
		Various Mounts	\$15,528.26		
		Installation	\$5,200.00		

**For 13 MDTs Recommended: 7
Engines, 4 Ambulances, 1 Ballion Chief,
1 On Call Chief**

INTERACT CALIBER	
Included in CAD Upgrade Costs	\$6,552.00

DELL EMC	
Rugged Laptops	\$29,992.04
Rugged Laptops w/Touchscreen	\$33,962.24
Various Mounts	\$9,504.42
Installation	\$3,465.00

AT & T	
Air Cards Annual Recurring	\$8,580.00

)	
NetMotion	
Annual Recurring	Approx. \$488.82 per Laptop

Combined Total Cost Per Unit Per Type	Combined Total Cost Per Type
\$1,063.48	\$6,380.88
\$864.97	\$4,324.85
\$864.97	\$3,459.88
\$1,173.20	\$2,346.40
\$1,063.48	\$1,063.48
\$1,032.59	\$1,032.59
\$1,032.59	\$2,065.18
Miscellaneous	\$55.00
\$7,095.28	\$20,728.26

NetMotion	
Annual Recurring	\$10,265.22

NetMotion	
Annual Recurring	\$6,354.66

Backup material for agenda item:

10. Presentation of 2018 Board of Commissioners' Expenses- Accounting & Budget Manager
Natalie Johnson



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 2/28/2019

Prepared By: Natalie Johnson

Voting Session: 3/7/2019

Presenter: Natalie Johnson – Accounting & Budget Manager

Public Hearing: Yes No

Agenda Item Title: Presentation of 2018 Board of Commissioners' Expenses

Background Information:

All expenses paid directly to a member of the Board of Commissioners are presented for approval annually.

Current Information:

The total expenses reimbursed to the Board of Commissioners for 2018 totaled \$2,597.14. \$1,937.14 was for travel and \$660 was for telephone expenses.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Expensed	Remaining	Requested

Recommendation/Motion: Staff recommends approval of the 2018 Board of Commissioners' expenses.

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH_____

Date: 2-21-19

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Commissioner Expenses Detail

2018 Commissioner Expenses

Name		Travel	Training	Telephone	Total
Chairman Thurmond	BOC	\$ 735.61	-	-	\$ 735.61
	Coroner	\$ 633.96	-	-	\$ 633.96
Commissioner Fausett	BOC	\$ 231.85	-	-	\$ 231.85
Commissioner Gaines	BOC	\$ 335.72	-	-	\$ 335.72
Commissioner Hamby	BOC	-	-	-	-
Commissioner Nix	BOC	-	-	\$ 660.00	\$ 660.00
		\$ 1,937.14	-	\$ 660.00	\$ 2,597.14

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 11548 TO 11548

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11548 BILLY THURMOND							
115782	03/29/2018	TRAINING CONF TRAVEL REIMBURSEMENT	03	03/26/2018		179573	280.49
		100-00-1310-523500-000 TRAVEL				280.49	
116810	05/03/2018	ACCG CONF MILEAGE	05	04/30/2018		179890	388.63
		100-00-1310-523500-000 TRAVEL				388.63	
117854	06/07/2018	CORONER IN SERVICE MILEAGE/MEALS	06	05/10/2018		180326	114.96
		100-00-3700-523500-000 TRAVEL				114.96	
118527	06/28/2018	ACCG TRAINING MILEAGE	06	06/21/2018		180597	66.49
		100-00-1310-523500-000 TRAVEL				66.49	
120306	08/23/2018	CORONER IN-SERVICE 3 DAYS PER DIEM	08	08/21/2018		181249	519.00
		100-00-3700-523500-000 TRAVEL				519.00	
							<hr/> 1,369.57
						TOTAL VOUCHERS:	<hr/> <hr/> 1,369.57
						TOTAL OPEN VOUCHERS:	0.00
						TOTAL PAID VOUCHERS:	1,369.57

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 13870 TO 13870

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
13870 SHARON R. FAUSETT							
114765	02/22/2018	TRAINING CLASS	02	02/12/2018		179235	231.85
		TRAVEL REIMBURSEMENT					
		100-00-1310-523500-000 TRAVEL				231.85	
							231.85
TOTAL VOUCHERS:							231.85
TOTAL OPEN VOUCHERS:							0.00
TOTAL PAID VOUCHERS:							231.85

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 14088 TO 14088

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
14088 CHRIS GAINES							
117661	05/31/2018	ACCG CONF MILEAGE	05	05/29/2018		180268	335.72
		100-00-1310-523500-000 TRAVEL				335.72	
							<hr/> 335.72
						TOTAL VOUCHERS:	<hr/> 335.72
						TOTAL OPEN VOUCHERS:	0.00
						TOTAL PAID VOUCHERS:	335.72

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 11162 TO 11162

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11162	JULIE NIX						
113475	01/04/2018	JAN 2018 CELL PHONE	01	01/03/2017		178652	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
114191	02/01/2018	FEB 2018 CELL PHONE	02	01/31/2018		178972	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
115102	03/01/2018	MAR 2018 CELL PHONE	03	02/28/2018		179296	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
115892	04/05/2018	APRIL 2018 CELL PHONE	04	04/04/2018		179664	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
116866	05/03/2018	MAY 2018 CELL PHONE	05	05/02/2018		179952	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
118017	06/07/2018	JUNE 2018 CELL PHONE	06	06/06/2018		180373	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
118849	07/05/2018	JULY 2018 CELL PHONE	07	07/03/2018		180705	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
119637	08/02/2018	AUG 2018 CELL PHONE	08	08/02/2018		181045	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
120749	09/06/2018	SEPT 2018 CELL PHONE	09	09/05/2018		181392	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
121446	10/04/2018	OCT 2018 CELL PHONE	10	10/03/2018		181721	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
122197	11/01/2018	NOV 2018 CELL PHONE	11	10/31/2018		182036	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
123198	12/06/2018	DEC 2018 CELL PHONE	12	12/05/2018		182408	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
							660.00
					TOTAL VOUCHERS:		660.00
					TOTAL OPEN VOUCHERS:		0.00

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 11162 TO 11162

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER</u>	<u>PAY/CHECK</u>		<u>POSTING INVOICE</u>		<u>CHECK</u>	<u>INVOICE</u>
<u>NUMBER</u>	<u>DATE</u>	<u>INVOICE NUMBER</u>	<u>MONTH</u> <u>DATE</u>	<u>PO NUMBER</u>	<u>NUMBER</u>	<u>AMOUNT</u>
TOTAL PAID VOUCHERS:						660.00

2018 Commissioner Expenses

Name		Travel	Training	Telephone	Total
Chairman Thurmond	BOC	\$ 735.61	-	-	\$ 735.61
	Coroner	\$ 633.96	-	-	\$ 633.96
Commissioner Fausett	BOC	\$ 231.85	-	-	\$ 231.85
Commissioner Gaines	BOC	\$ 335.72	-	-	\$ 335.72
Commissioner Hamby	BOC	-	-	-	-
Commissioner Nix	BOC	-	-	\$ 660.00	\$ 660.00
		\$ 1,937.14	-	\$ 660.00	\$ 2,597.14