

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, NOVEMBER 21, 2024
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of Juror Pay- Court Administrator Jason Stephenson
2. Presentation of RFP #444-24 - Dawson County Library Repurpose Renovations Award Request- Dawson County Library Director Leslie Clark / Purchasing Manager Melissa Hawk
3. Presentation of IFB #461-24 - Harbour Ridge Road Paving Project Award Request- Public Works Director Robert Drewry / Purchasing Manager Melissa Hawk
4. Presentation of Recommendation to Decline a Generator Grant Related to Tropical Storm Zeta- Emergency Services Director Troy Leist
5. Presentation of Request to Apply for Assistance to Firefighters Grant- Emergency Services Director Troy Leist
6. Presentation of Request to Extend and Allocate Additional Funds for Sign-On Bonuses for Full-Time Paramedic Applicants / New Hires- County Manager Joey Leverette
7. County Manager Report
8. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Superior Court

Work Session: November 21st, 2024

Prepared By: Jason Stephenson

Voting Session: December 5th, 2024

Presenter: Jason Stephenson

Public Hearing: Yes _____ No X

Agenda Item Title: Presentation of Juror Pay

Background Information:

OCGA 15-2-7 provides that the first grand jury impaneled at the fall term of the Superior Court "shall fix an expense allowance for trial and grand jurors in superior courts of such counties for the next succeeding year not to be less than \$5.00 nor to exceed \$50.00 per diem."

Via interim presentment filed October 15, 2024, the 2024 Fall Term Grand Jury has fixed the 2025 expense allowance at **\$50 per day for grand jurors.**

Current Information:

Last year, the 2023 Grand Jury fixed the rate for *trial* jurors at \$50 per day. The rate for *grand* jurors was not changed, and has remained at \$30 per day for non-officers and \$35 per day for officers (foreperson, asst. foreperson, clerk, and sgt. of arms). This agenda item approves a standard \$50 rate for all Dawson County jurors effective January 1, 2025.

Superior Court has requested \$59,074 in funding for FY2025, which includes a projected impact of \$2,100 due to this increase.

Budget Information:

Applicable: X Not Applicable: _____

Budgeted: Yes _____ No X

Fund	Department	Account #	Budget	Balance	Requested	Remaining
100	00	2150	521102			

*If this is a personnel-related request, has it been reviewed by Human Resources? N/A

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: _____

Department Head Authorization: _____

Finance Department Authorization: *T. M. Mark*

County Manager Authorization: *J. D. Smith*

Comments/Attachments: _____

Date: _____

Date: *11/12/24*

Date: *11/12/24*

DAWSON COUNTY GRAND JURY INTERIM PRESENTMENT

SEPTEMBER, 2024

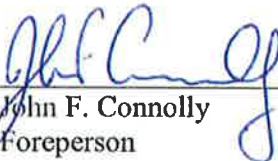
TO: THE HONORABLE JASON J. DEAL, KATHLENE GOSSELIN, BONNIE OLIVER,
CLINT BEARDEN, and LINDSAY H. BURTON, Judges of the Superior Court of Dawson
County, Northeastern Judicial Circuit.

This Grand Jury, chosen for the September, 2024 Term of Court of the Dawson County
Superior Court, respectfully submits the following interim presentment:


GRAND JUROR PAY

This Grand Jury voted that Grand Juror Pay should be raised to \$50 per diem from its
current amount pending approval from the Dawson County Commission.

This 15TH day of OCTOBER, 2024.



John F. Connolly
Foreperson



McKenzi Farris
Clerk

Shawn David Barido

Brian Gordon Brouillette

Abigail Mae Nissen Burns

Walter Jewel Butts, Jr.

John Francis Connolly

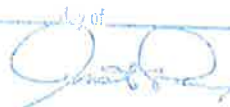
John Christopher Cushmanick

James Philip Derose

McKenzi Nicole Farris

Charlete Osinga Fleming

Adrienne Danielle Goebel

GEORGIA, DAWSON COUNTY
CLERK'S OFFICE, SUPERIOR COURT
FILED FOR RECORD
AT 12:50 P.M. 10-15-2024
Recorded in _____ Book _____ Page _____
THIS _____ copy of _____ 20 _____

_____, Clerk

Johnny Wayne Harrison

Dustin Nathaniel Heard

~~Bridget M. Kahn~~

Leslie B. Kupkowski

David Christian Leahy

Barbara Ann Lewis

Carolyn Cook Littell

Chad Aaron MacDonald

Krystal Marie McBride

Hugh McDonald

~~James Kendrick Shafter~~

Timothy Dwayne Wilson

Ana Mercedes Zapata

Zachary A. Eckert, Alternate

~~Franklin S. Roberts, Alternate~~

Joseph L. Waitman, Alternate

STATE OF GEORGIA

DAWSON COUNTY

The within and foregoing presentments received and read in open court, the same are hereby approved and ordered published as recommended and spread upon the minutes of this Court.

This 15 day of October, 2025.



Honorable CLINT G. BEARDEN
Northeastern Judicial Circuit



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Library

Work Session: November 21, 2024

Prepared By: Melissa Hawk

Voting Session: December 5, 2024

Presenter: Melissa Hawk

Public Hearing: Yes XX No

Agenda Item Title: Presentation of RFP #444-24 Dawson County Library Repurpose Renovations Award Request

Background Information:

The Board approved a \$250,000.00 grant received from the Ga Public Library System and \$25,000.00 match (Impact Fees) on June 6, 2024. These funds are to be used for the repurpose renovations for the Allen Street Library.

Current Information:

An RFP was released on October 9, 2024 for the work and opened on November 1, 2024. One response was received. Upon evaluation of the technical proposal and then reviewing the price proposal; the County recommends Emery & Associates to perform all scope of work.

Budget Information:

Applicable: Not Applicable:

Budgeted: Yes No

Fund	Department	Account #	Budget	Balance	Requested	Remaining
250	6510	541300	\$250,000.00	\$250,000.00		
Fund	Department	Account #	Budget	Balance	Requested	Remaining
785	6510	541300	\$25,000.00	\$25,000.00		

*If this is a personnel-related request, has it been reviewed by Human Resources?

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: Staff respectfully requests the Board to accept the bid received; award a contract to Emery & Associates, in the amount of \$227,366.00, and a 10% County-controlled contingency; utilizing both the Grant and Impact Fee Funds. These funds have already been approved by the BOC.

Department Head Authorization: Leslie Clark

Date: 11/13/2024

Finance Department Authorization:

Date:

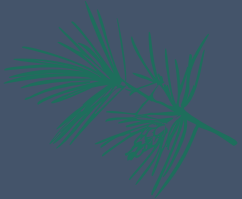
County Manager Authorization:

Date:

Comments/Attachments: Presentation

RFP #444-24

DAWSON COUNTY LIBRARY
REPURPOSE RENOVATIONS



NOVEMBER 21, 2024





Background and Overview

- ❖ The Board approved a \$250,000.00 grant received from the Ga Public Library System and \$25,000.00 match (Impact Fees) on June 6, 2024.
- ❖ These funds are to be used for the repurpose renovations for the Allen Street Library.

Procurement Approach and Procedure



Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 1 proposal





Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 1 proposal



Technical Proposals Evaluation Committee

- ❖ Library Director Leslie Clark
- ❖ Operations Specialist Michael Middleton
- ❖ (Dawson County) Branch Manager Stacey Leonhardt

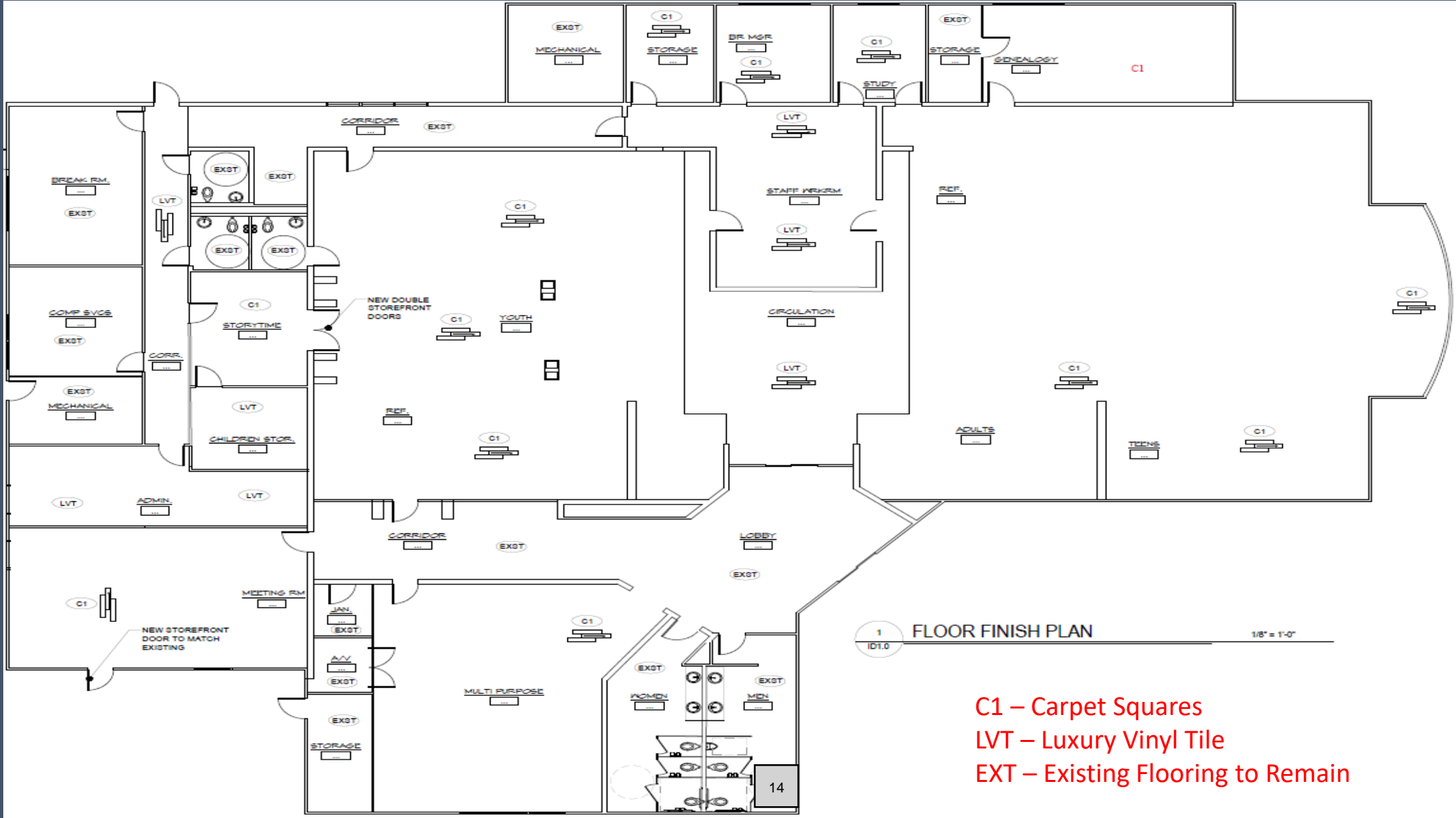
- ❖ Facilitated by Purchasing Manager Melissa Hawk

Scope of Work Overview

- ❖ **Story Time Room**
- ❖ **Convert Administrative Office to Meeting Space**
- ❖ **Create Branch Manager Office in Current Workroom**
- ❖ **Replace Carpet with Carpet Squares or LVP**
- ❖ **Repaint the Inside of the Library**
- ❖ **Cut Curb to Create a Ramp**



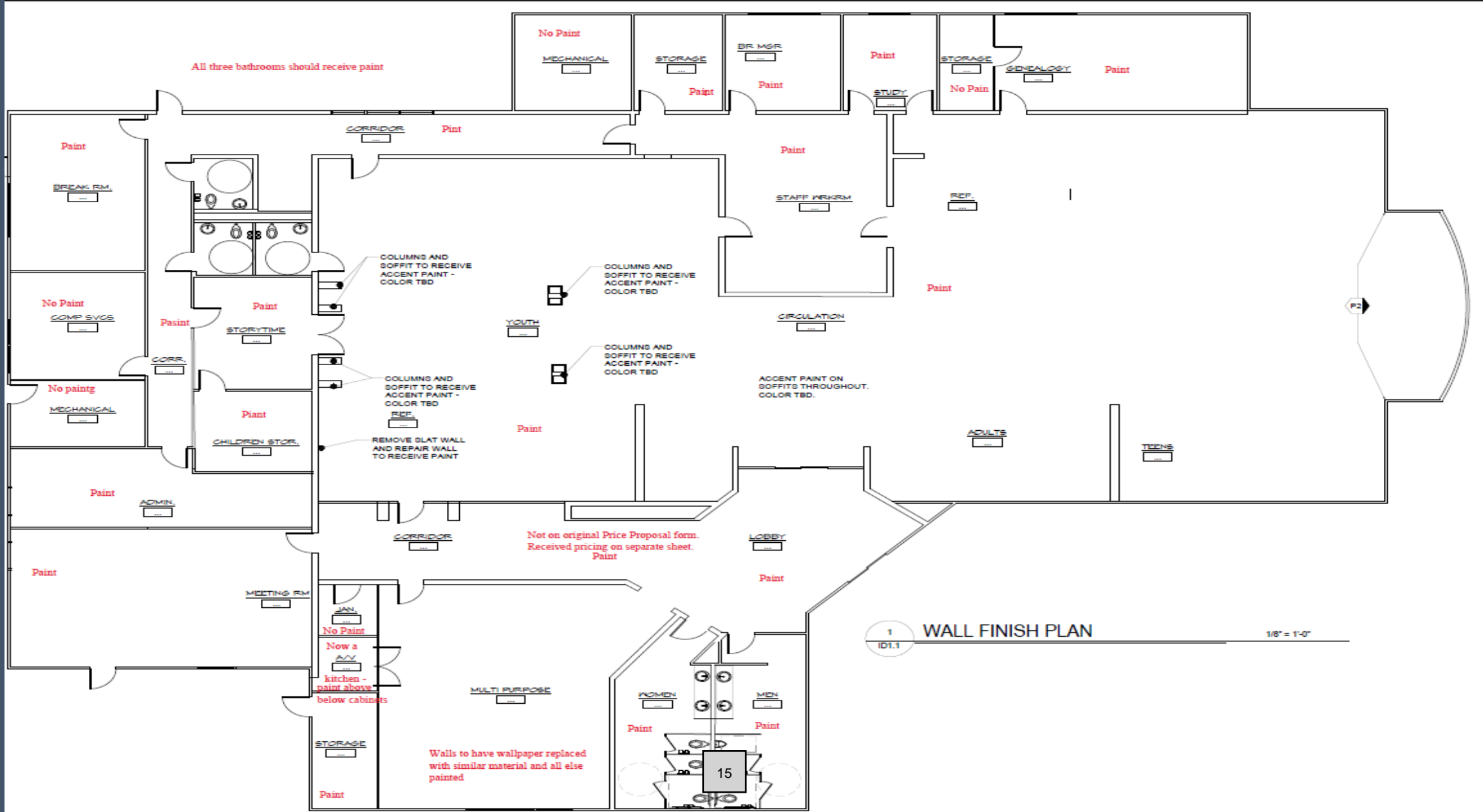
Floor Finish Plan



1 FLOOR FINISH PLAN 1/8" = 1'-0"

C1 – Carpet Squares
LVT – Luxury Vinyl Tile
EXT – Existing Flooring to Remain

Wall Finish Plan



Offer Received

Administrative Office Scope of Work	\$9,898.00
Existing Meeting Room Scope of Work	\$9,386.00
Director's Office Scope of Work	\$1,334.00
Reception/Business Office Scope of Work	\$675.00
Staff Workroom Scope of Work	\$16,165.00
Associate Director's Office Scope of Work	\$1,726.00
Storage Room Scope of Work	\$4,442.00
Branch Manger's Office Scope of Work	\$7,448.00
Storytime Area Scope of Work	\$10,216.00
Youth's Area Scope of Work	\$19,085.00
New Meeting Room Scope of Work	\$10,704.00
Curb, Pad and Ramp Scope of Work	\$5,726.00
Assistant Director's Office Scope of Work	\$146.00
Hallway Scope of Work	\$5,368.00
Genealogy Scope of Work	\$3,986.00
Study Scope of Work	\$2,686.00
Second Storage Room Scope of Work	\$2,680.00
Adult/Teens/Coorirdor/Lobby Scope of Work	\$105,861.00
Alternate 1 - Replace Wallpaper in Multipurpose Room with Similar Wallpaper	\$9,834.00
Total Price	\$227,366.00



Summary of Scores

COMPANY	COMPANY BACKGROUND AND STRUCTURE	EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF	PROJECT UNDERSTANDING/ APPROACH TO SCOPE OF WORK	REFERENCES	TECHNICAL SCORE	Cost/ FINANCIAL	Total SCORE
Emery & Associates	30	75	73	30	69	30	99

All scores are rounded up to the nearest whole number.

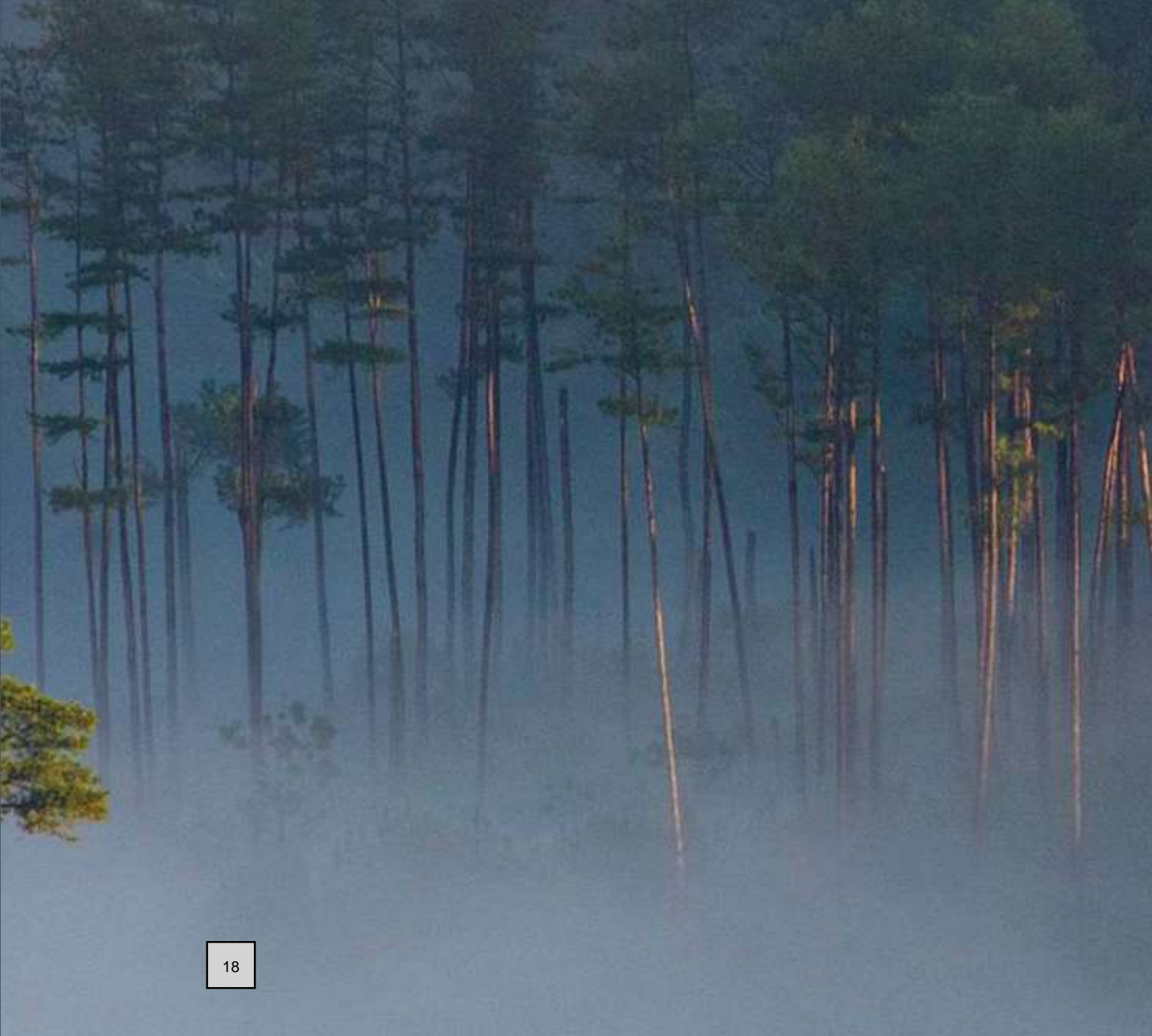


Staff Recommendation

Staff respectfully requests the Board to accept proposal received; award a contract to Emery & Associates, in the amount of \$227,336.00, and a 10% County-controlled contingency; utilizing both the Grant and Impact Fee Funds.

These funds have already been approved by the BOC.

THANK YOU FOR YOUR TIME





DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Public Works

Work Session: November 21, 2024

Prepared By: Melissa Hawk

Voting Session: December 5, 2024

Presenter: Robert Drewry

Public Hearing: Yes No X

Agenda Item Title: Presentation of IFB #461-24 Harbour Ridge Road Paving Project Award Request

Background Information:

This project is the first Special Ad Valorem Tax District approved since the Board adopted the code to create special tax districts on January 20, 2022. The Board approved this tax district and to accept right of way associated with the project on July 18, 2024.

Current Information:

An IFB was released on October 14, 2024, for the work and opened on November 7, 2024. Three bids were received. Colditz Trucking, Inc. is the most responsible and responsive bidder, with an offer of \$164,601 to perform all scope of work.

Budget Information:

Applicable: Not Applicable:

Budgeted: Yes No

Fund	Department	Account #	Budget	Balance	Requested	Remaining
					\$164,601.00	

*If this is a personnel-related request, has it been reviewed by Human Resources?

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: Staff respectfully requests the Board to accept the bids received, award a contract to Colditz Trucking, Inc., and to determine the funds to be utilized for this project.

Department Head Authorization: Robert Drewery

Date: 11/12/2024

Finance Department Authorization: Vickie Neikirk

Date: 11/12/24

County Manager Authorization:

Date:

Comments/Attachments: Presentation

IFB #461-24 HARBOUR RIDGE ROAD PAVING PROJECT



NOVEMBER 21, 2024





Background and Overview

- ❖ This project is the first Special Ad Valorem Tax District approved since the Board adopted the code to create special tax districts on January 20, 2022.
- ❖ The Board approved this tax district and to accept right of way associated with the project on July 18, 2024.
- ❖ An IFB was released on October 14, 2024 for the work and opened on November 7, 2024.

Procurement Approach and Procedure

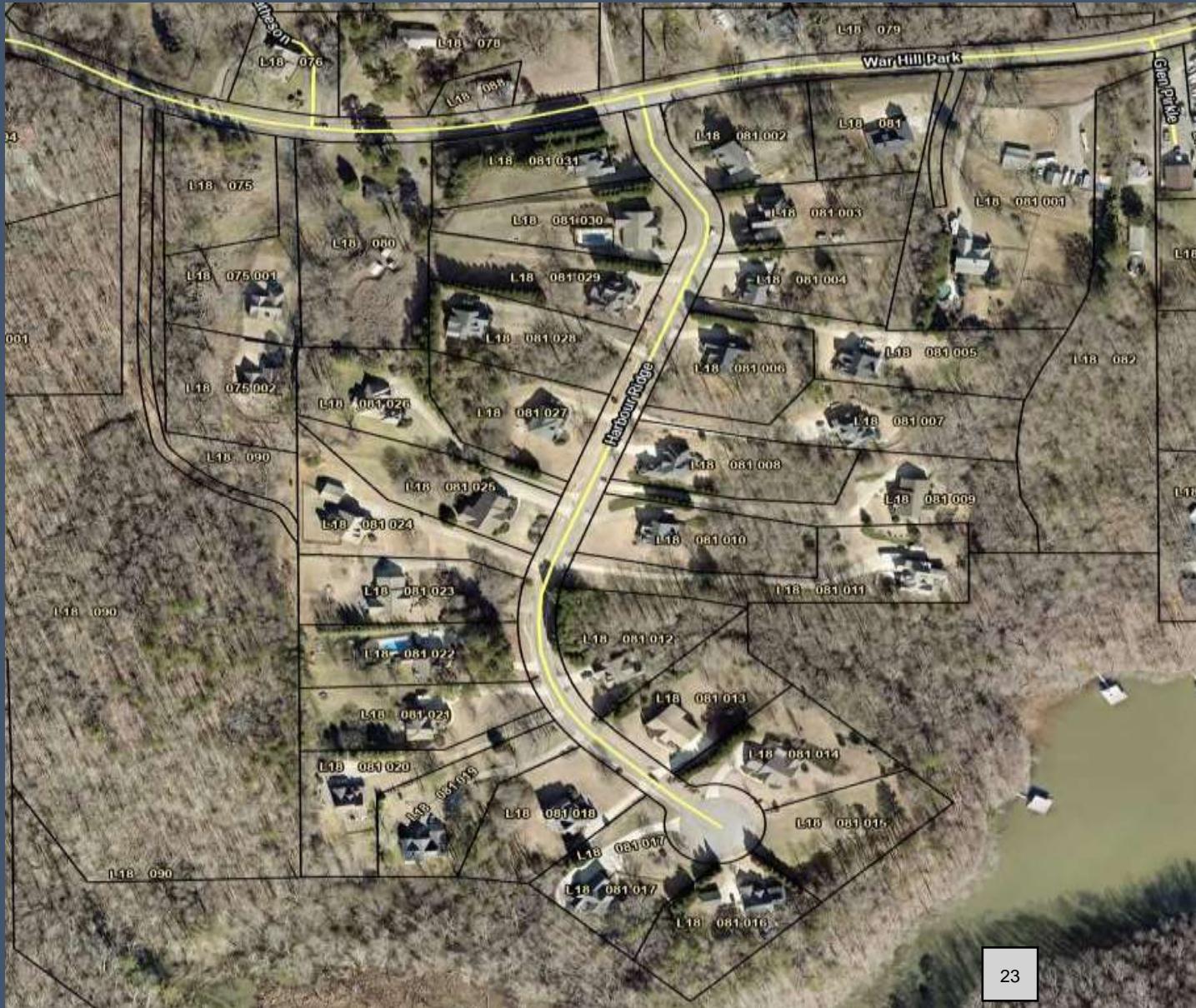


Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 3 bids received



Harbour Ridge Subdivision



- Originally platted development in 2004
- Located off War Hill Park Road
- 30 lot residential subdivision
- Roads and drainage system has not been accepted into the maintenance system of Dawson County
- Title Certification: the right of way is owned by Claude Sims
- Application for Preliminary Petition started in May 2022

Harbour Ridge Road



Scope of Work Overview

- ❖ Paving plan and design mix is to be approved prior to work beginning.
- ❖ Road shall remain open at all times.
- ❖ Traffic control is to be maintained and materials transfer vehicle is to be utilized throughout the project.
- ❖ Provide temporary raised pavement markers and temporary signage and all striping.
- ❖ Remove and replace curb and gutter.
- ❖ Mill 1 ½” the entire road, to include the cul-de-sac.
- ❖ Deep patch failed areas.
- ❖ Resurface all of road with 1 ½” 9mm asphalt paving course.
- ❖ Remove loose grout and debris in storm pipe prior to grouting.
- ❖ Grout all storm pipe connections. There are 12 pipe connections for 7 storm drain basins.



Offers Received

Line Item	Description	Estimated Quantity	Unit	Colditz Trucking, Inc.		Vertical Earth, Inc.		Blount Construction Company, Inc.	
				Unit Cost	Total Estimated Cost	Unit Cost	Total Estimated Cost	Unit Cost	Total Estimated Cost
1	HARBOUR RIDGE ROAD - Approx. 0.31 miles or 1,636 feet including cul-de-sac								
1.1	Traffic Control and Mobilization	1	Lump sum	\$14,000.00	\$14,000.00	\$13,039.74	\$13,039.74	\$33,036.05	\$33,036.05
1.2	Remove & Replace curb and gutter	200	LF	\$85.00	\$17,000.00	\$69.57	\$13,914.00	\$85.68	\$17,136.00
1.3	Mill 1-1/2"	4300	SY	\$5.00	\$21,500.00	\$3.31	\$14,233.00	\$4.15	\$17,845.00
1.4	Deep Patch 3" depth and replace with B-MOD Asphalt Binder, 20' wide	300	TN	\$160.87	\$48,261.00	\$182.40	\$54,720.00	\$167.15	\$50,145.00
1.5	9.5 mm 165lbs/sy TP 1/H Mix SP Asphalt Topping 20' wide	400	TN	\$129.60	\$51,840.00	\$163.01	\$65,204.00	\$143.81	\$57,524.00
1.6	Grout storm pipe	1	Lump sum	\$12,000.00	\$12,000.00	\$8,215.18	\$8,215.18	\$4,219.05	\$4,219.05
	TOTAL COSTS				\$164,601.00		\$169,325.92		\$179,905.10



Staff Recommendation

Staff respectfully requests the Board to accept bids received; award a contract to Colditz Trucking, Inc. , in the amount of \$164,601.00; and determine the Funds for the project.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Emergency Services

Work Session: November 21, 2024

Prepared By: T. Leist

Voting Session: December 05, 2024

Presenter: T. Leist

Public Hearing: Yes No

Agenda Item Title: Presentation of Recommend Decline Fixed Generator

Background Information:

In 2020, tropical storm Zeta moved through the southern United States. The State of Georgia declared a disaster and, as part of that declaration, Dawson County submitted a request for a fixed generator for Rock Creek. This generator would allow the county to have the Rock Creek facility available and functional during a disaster or other emergencies.

Curent Information :

We received notification that we were awarded the grant for a total approved cost of \$96,695 with a federal share of \$87,025.50 (90%), state share of \$3,867.80 (4%), and a local share of \$5,801.70 (6%). After getting quotes to purchase and install a generator it was discovered that it would cost the county about \$150,000 more than what the grant will provide. It is my recommendation that the county decline the grant.

Budget Information:

Applicable: Not Applicable:

Budgeted: Yes No

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources?

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion:

Department Head Authorization: TL

Date: 11/12/24

Finance Department Authorization: Vickie Neikirk

Date: 11/12/24

County Manager Authorization:

Date:

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Emergency Services

Work Session: November 21, 2024

Prepared By: T. Leist

Voting Session: December 5, 2024

Presenter: T. Leist

Public Hearing: Yes _____ No X

Agenda Item Title: Request to Apply for AFG Grant

Background Information:

FEMA has opened the application window for the Assistance to Firefighters Grant (AFG). This round of grants is focused on wildland engines, heavy rescues, and air/light units.

Current Information :

We are requesting permission to apply for the 2024 AFG. This is a 90/10 grant with the county being responsible for the 10% match. We would like to ask for \$275,000 for a wildland fire engine, which would make the county's 10% match \$27,500.

Budget Information:

Applicable: _____ Not Applicable: _____

Budgeted: Yes _____ No X

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? _____

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: _____

Department Head Authorization: TL

Date: 11/12/24

Finance Department Authorization: Vickie Neikirk

Date: 11/13/24

County Manager Authorization: _____

Date: _____

Comments/Attachments: _____



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Administration

Work Session: November 21, 2024

Prepared By: Joey Leverette

Voting Session: December 5, 2024

Presenter: Joey Leverette

Public Hearing: Yes _____ No X

Agenda Item Title: Presentation of Request to Extend and Allocate Additional Funds for Sign-On Bonuses for Full-Time Paramedic Applicants/New Hires

Background Information:

Dawson County desires to continue efforts to recruit certified paramedics. Currently, Dawson County offers a \$3,000 sign-on bonus for qualified paramedic applicants. This bonus program is set to expire on December 31, 2024.

Current Information:

In an effort to attract additional paramedic applicants, Dawson County/Emergency Services proposes to extend and increase the sign-on bonus program to \$12,000 for calendar year 2025. If the applicant qualifies for the bonus, the bonus is to be paid in equal installments quarterly to the employee during the first year of employment. The proposed program extension for 2025 is for vacant/new hire paramedic positions only. Estimated total cost: \$36,000.

Budget Information:

Applicable: X Not Applicable: _____

Budgeted: Yes _____ No X

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? Yes

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: Motion to Approve a Request to Extend and Allocate Additional Funds for Sign-On Bonuses for Full-Time Paramedic Applicants/New Hires, increasing the sign-on bonus program to \$12,000 for calendar year 2025 for vacant/new hire paramedic positions only.

Department Head Authorization: _____

Date: _____

Finance Department Authorization: Vickie Neikirk

Date: 11/12/24

County Manager Authorization: Joey Leverette

Date: 11-08-2024

Comments/Attachments: _____

FLASH REPORT



October 2024

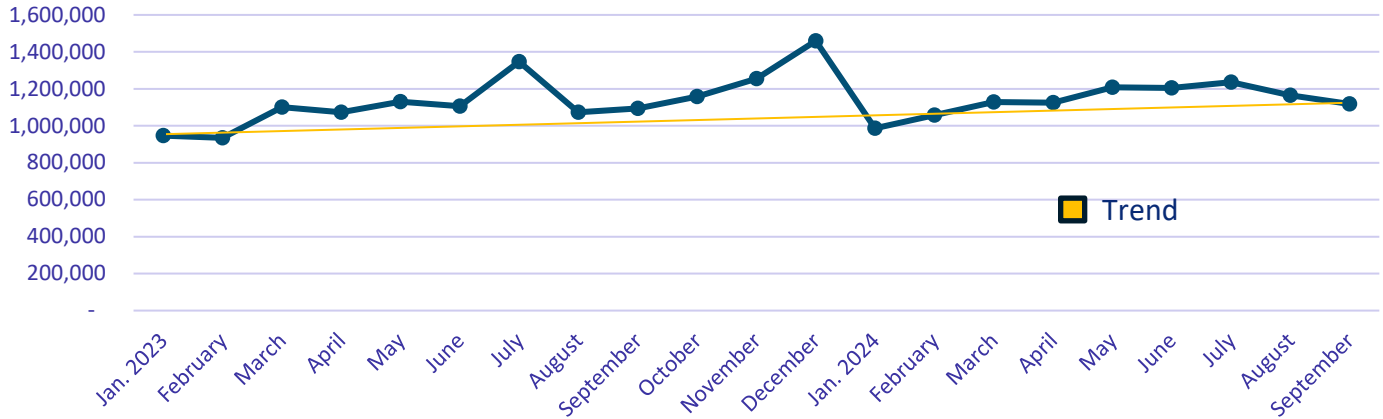
Dawson County Government

www.dawsoncountyga.gov

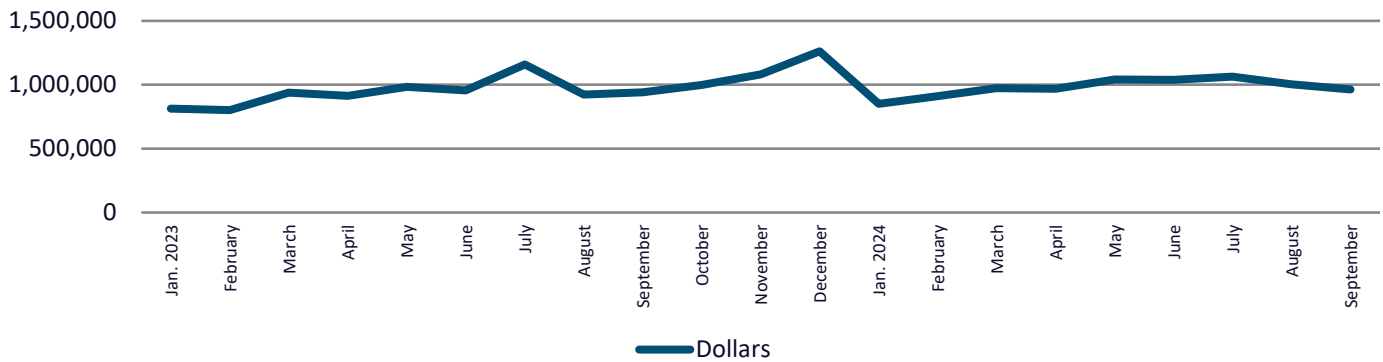


Finance

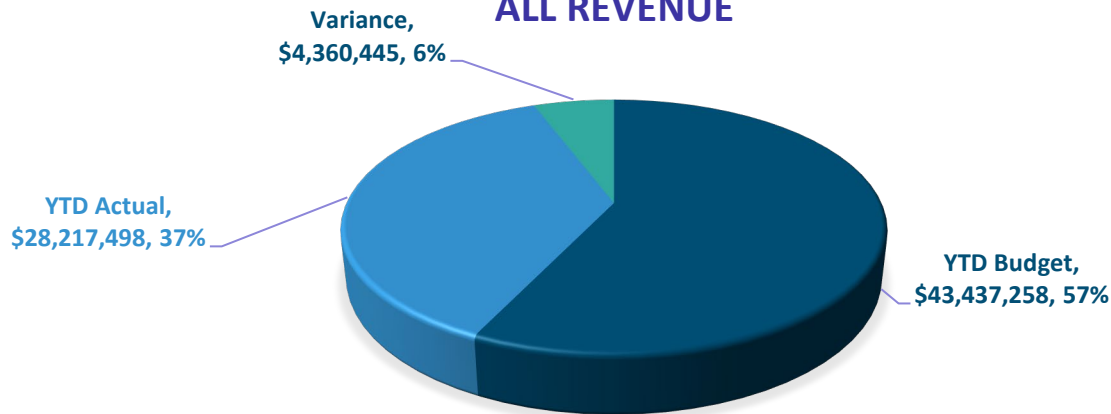
SPLOST VII COLLECTION CHART (in dollars)



LOST COLLECTION CHART

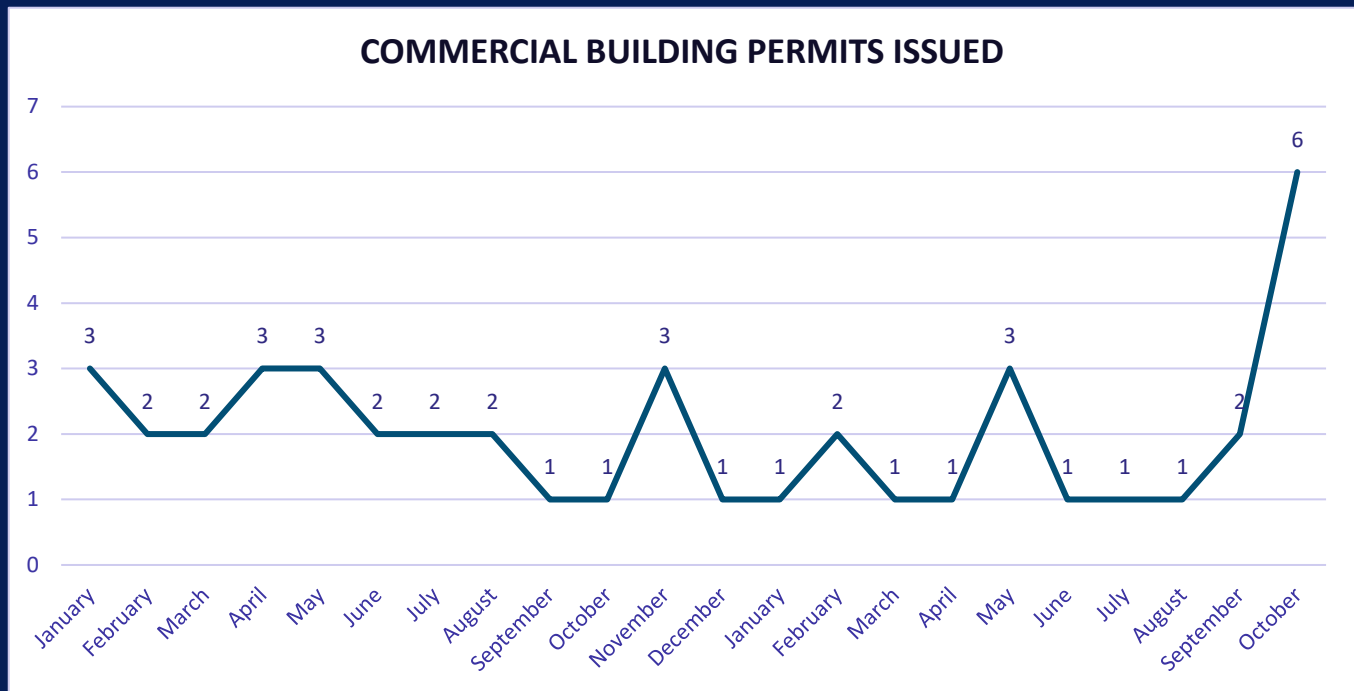
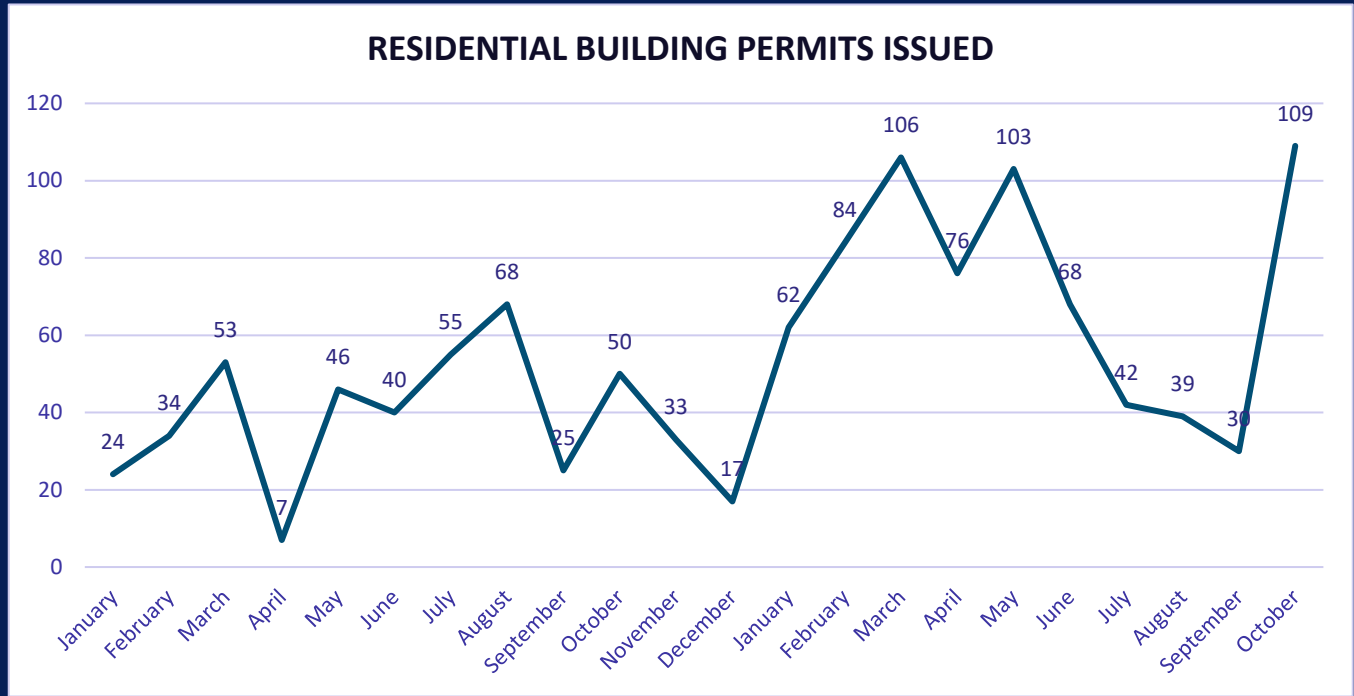


ALL REVENUE





Planning & Development



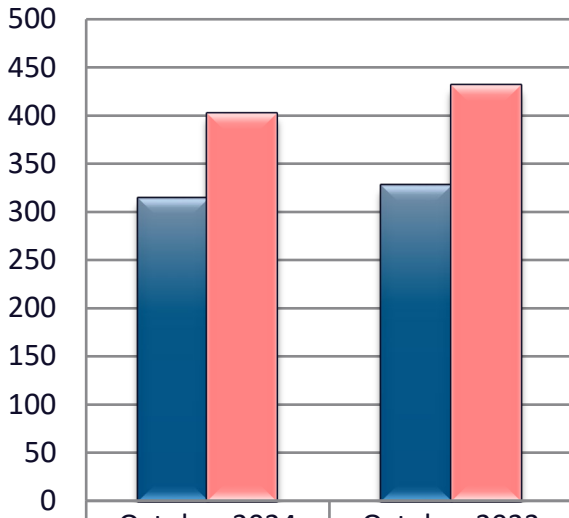


DAWSON COUNTY GOVERNMENT

FLASH REPORT

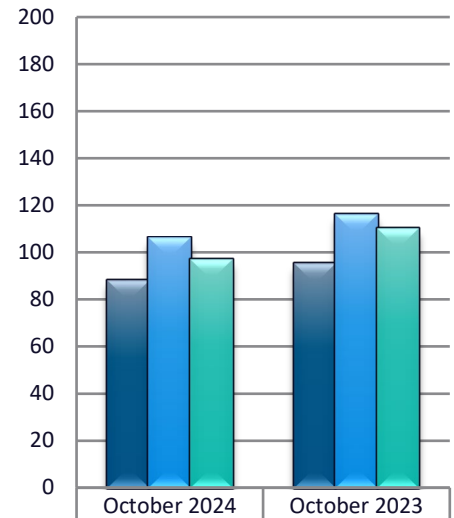
October 2024

EMS/FIRE CALLS FOR SERVICE



EMS	314	327
Fire	402	431

INMATE POPULATION

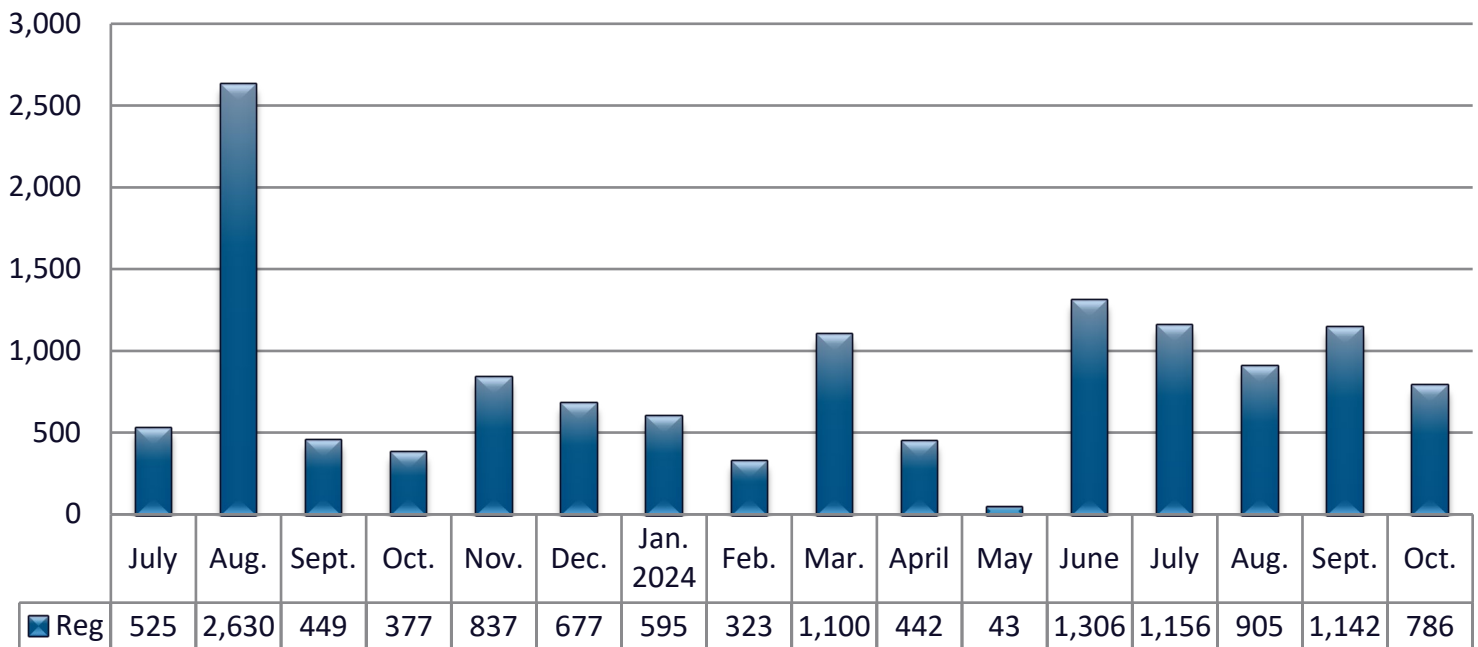


Lowest Daily Count	88	95
Highest Daily Count	106	116
Daily Average	97	110

*Max Capacity: 192

Elections

VOTER REGISTRATIONS PROCESSED BY MONTH



Reg	525	2,630	449	377	837	677	595	323	1,100	442	43	1,306	1,156	905	1,142	786
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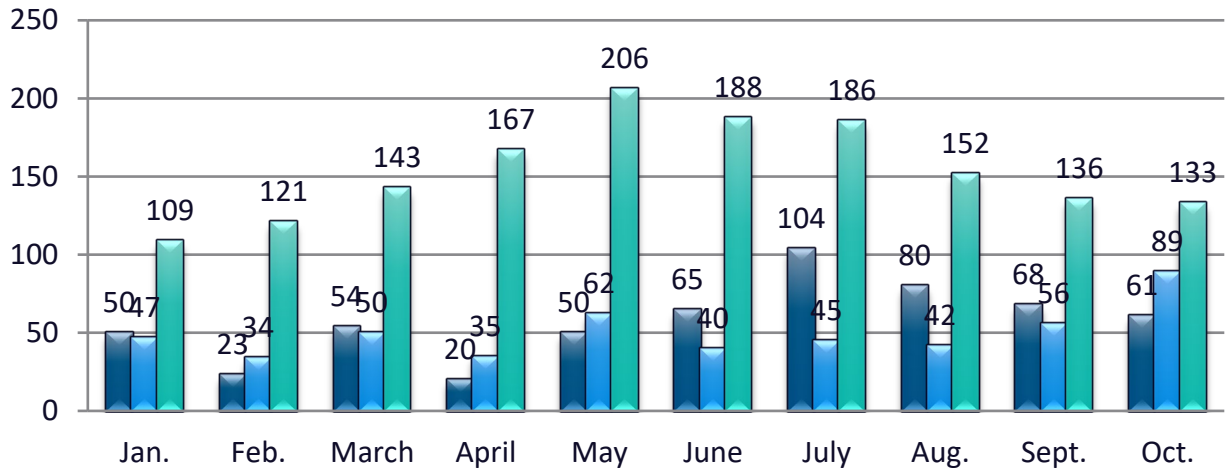
*May 2024 numbers low due to voter registration cutoff



Service Requests by Department

2024 SERVICE REQUESTS RECEIVED

■ Roads ■ Facilities ■ Fleet



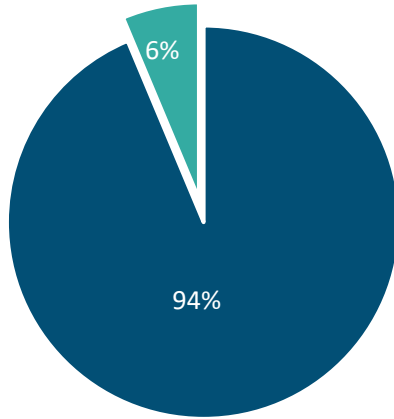
INFORMATION TECHNOLOGY WORK ORDERS BY MONTH





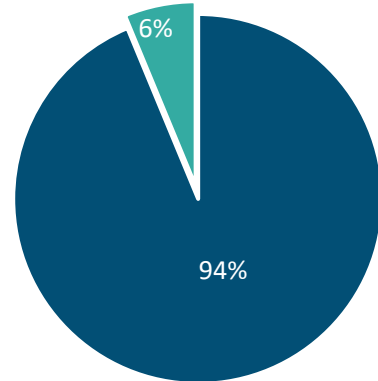
Human Resources

FULL-TIME VACANCY %



- Total FT Positions: 371
- FT Vacancies: 25

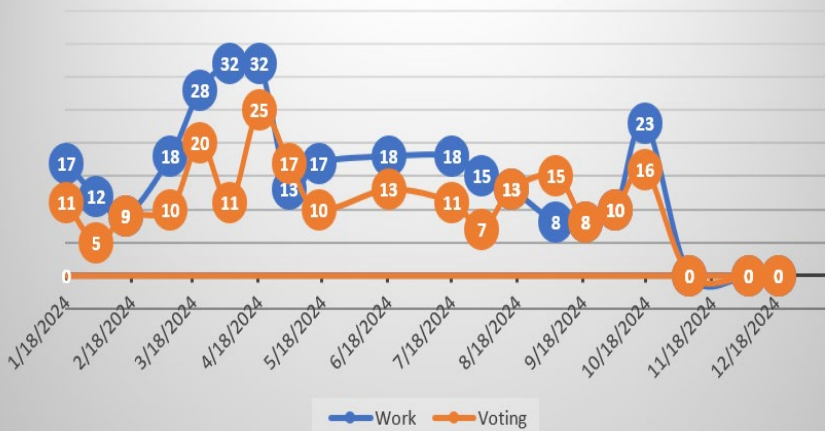
PART-TIME REGULAR VACANCY %



- Total PT-Reg Positions: 75
- PT-Reg Vacancies: 5

Public Relations

BOC



Streaming Viewers



Facebook Followers
6,578 (previous month 6,567)



X Followers
733 (previous month 728)



Instagram Followers
217 (previous month 203)

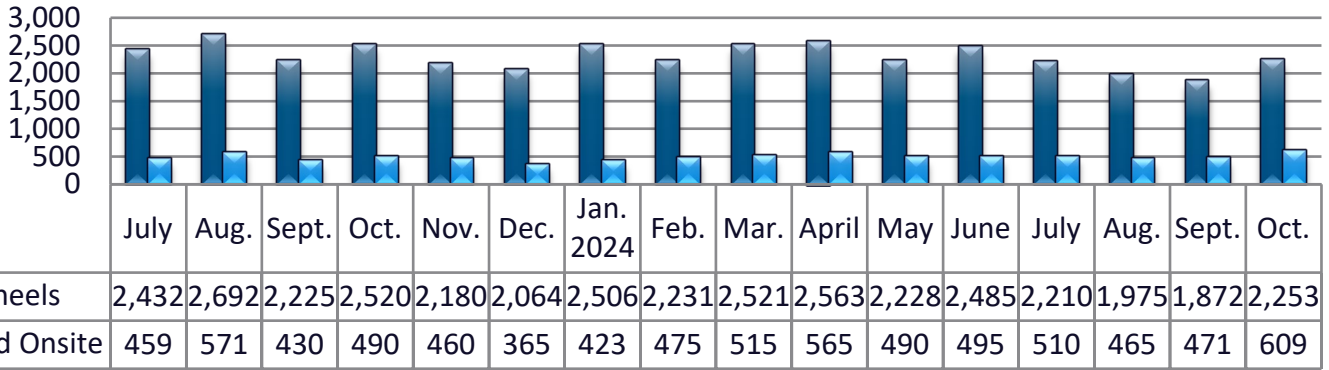


Website Visitors
23,295 (previous month 15,969)

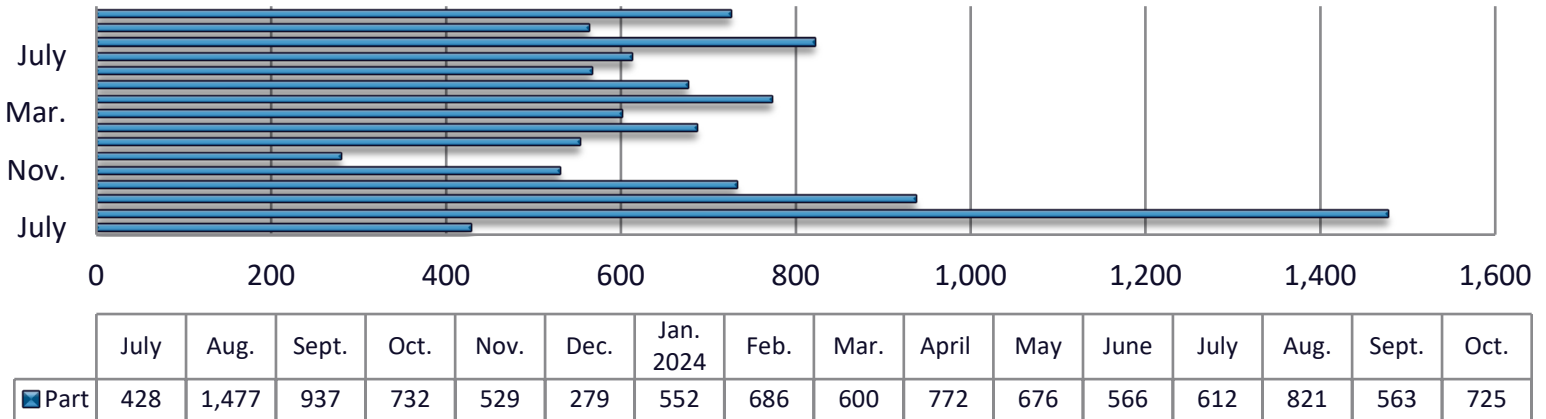


Senior Services

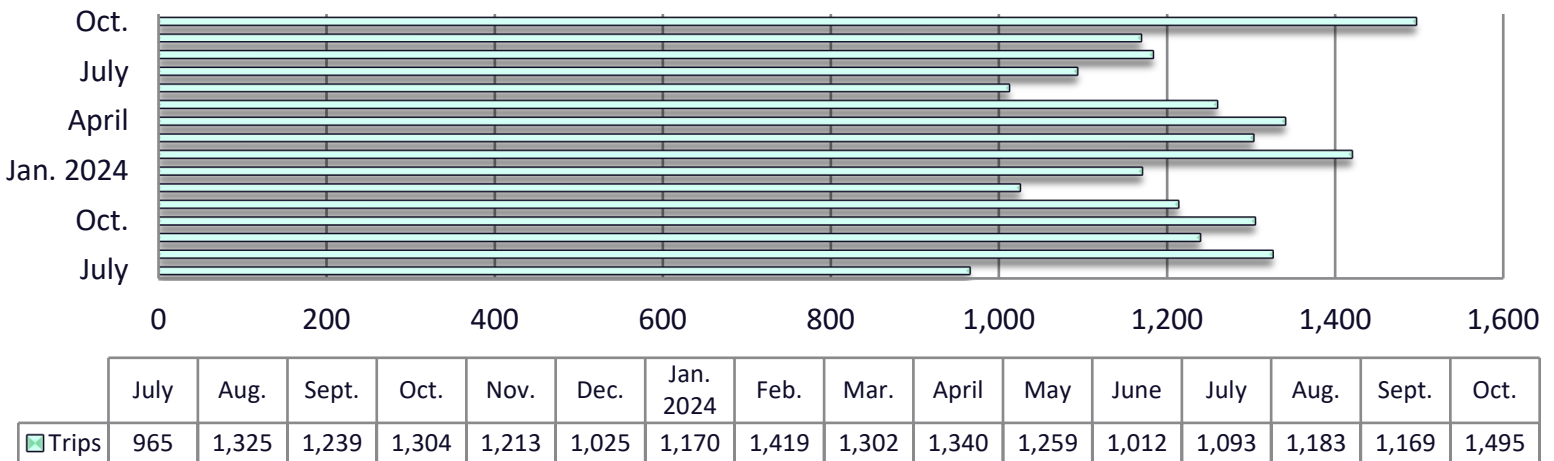
MEALS SERVED BY MONTH



PHYSICAL ACTIVITY PARTICIPANTS



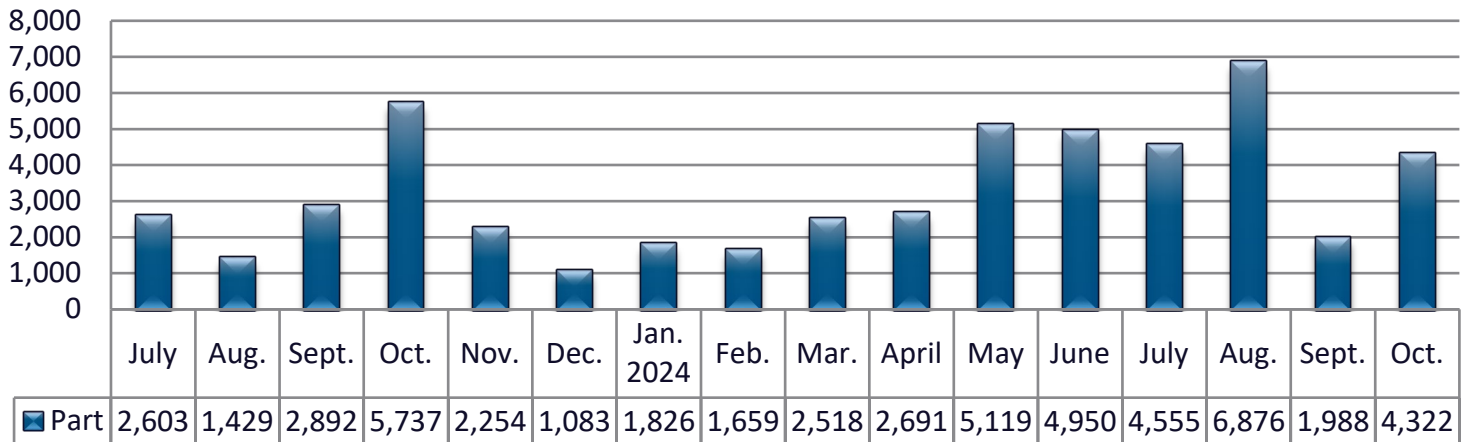
TRANSIT - TOTAL TRIPS



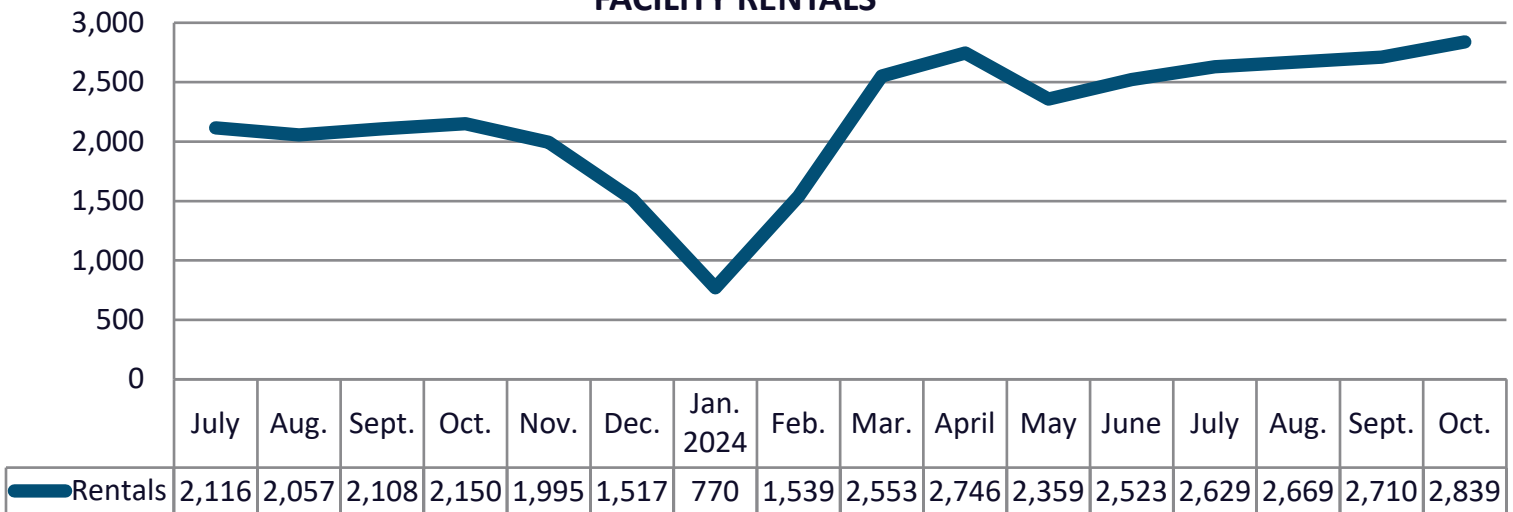


Parks & Recreation

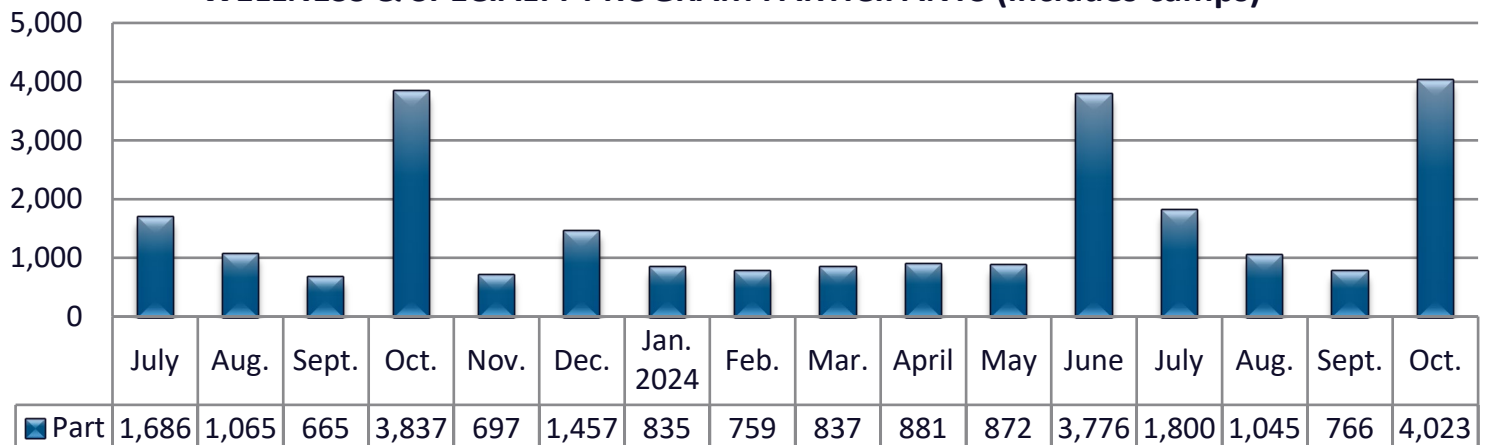
YOUTH SPORTS PARTICIPANTS BY MONTH



FACILITY RENTALS



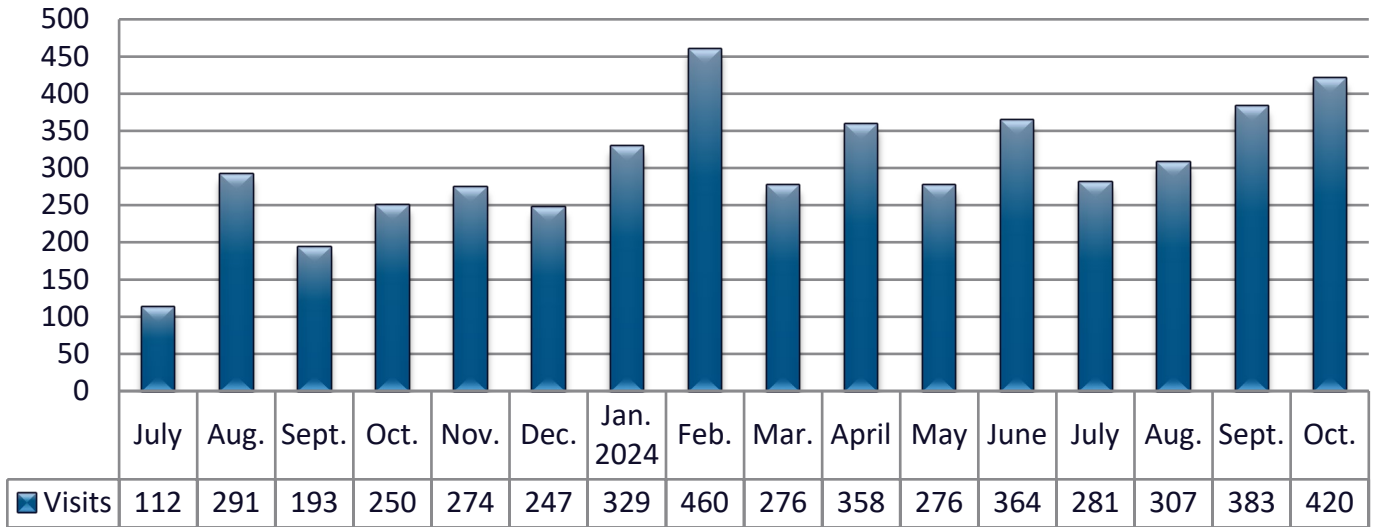
WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





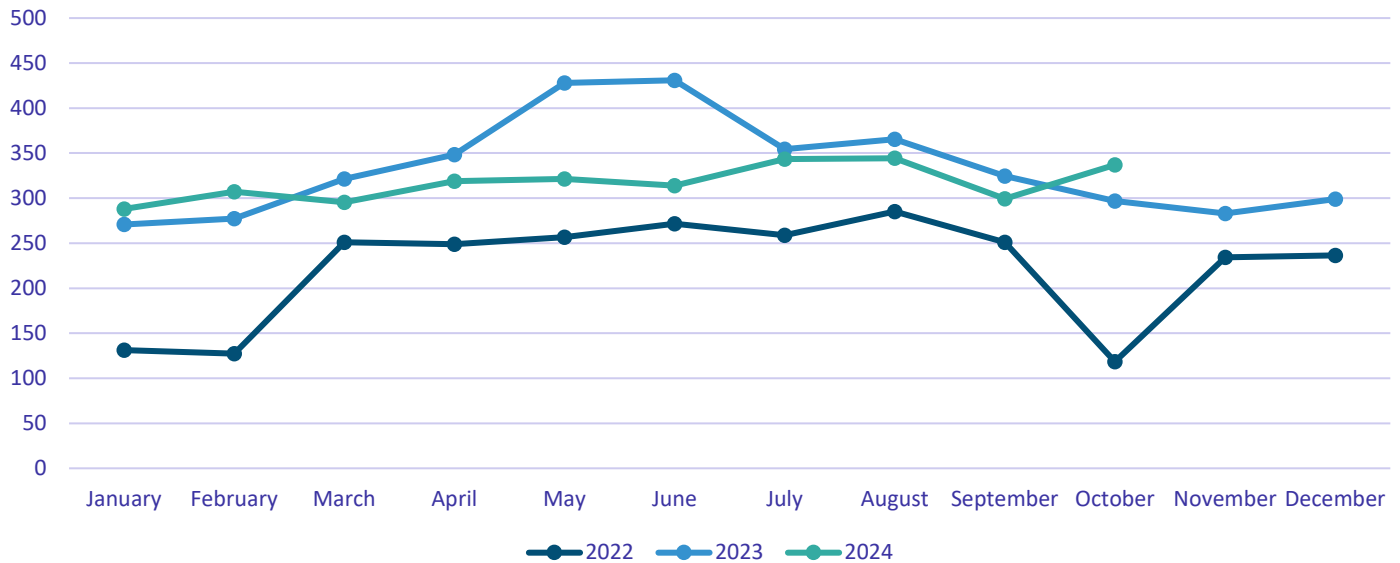
Marshal

TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT AND ANIMAL CONTROL



Public Works

TRANSFER STATION TONNAGE COLLECTION



LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 2.3% for the same month in 2023 and up 4.6% for 2024 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 2.2% for the same month in 2023. Total SPLOST VII collections (July 2021 to present) are \$43,399,080.

September collections received in October are as follows:

LOST	\$963,965
SPLOST	\$1,118,460
County	\$1,021,154
City	\$97,306

Items Approved by the County Manager and or CFO Since Last Report

Vulcan Materials	Public Works – Roads	Coarse Aggregates and Miscellaneous Items	IFB	Contract	Varies dependent upon the need of the Roads Department	Funding Source – Roads Regular Operating Funds
Ten-8 Fire & Safety	EMS	Fire/EMS Equipment Testing, Maintenance and Repairs	IFB	Contract	Varies dependent upon the need of the EMS Department	Funding Source – Roads Regular EMS/Fire Funds
Randall Brackett Fire Truck Repair	EMS	Fire/EMS Equipment Testing, Maintenance and Repairs	IFB	Contract	Varies dependent upon the need of the EMS Department	Funding Source – Roads Regular EMS/Fire Funds

Randall Brackett Fire Truck Repair	Fleet	Heavy Vehicle Repairs and Maintenance	IFB	Contract	Varies dependent upon the need of the Fleet Department	Funding Source – Roads Regular Fleet Funds
Associated Fuel Systems	Fleet	Heavy Vehicle Repairs and Maintenance	IFB	Contract	Varies dependent upon the need of the Fleet Department	Funding Source – Roads Regular Fleet Funds
Baldwin Paving Company	Public Works - Roads	Hot Asphaltic Mix	IFB	Contract	Varies dependent upon the need of the Roads Department	Funding Source – Roads Regular Operating Funds
Blount Construction	Public Works - Roads	Hot Asphaltic Mix	IFB	Contract	Varies dependent upon the need of the Roads Department	Funding Source – Roads Regular Operating Funds
CW Matthews	Public Works - Roads	Hot Asphaltic Mix	IFB	Contract	Varies dependent upon the need of the Roads Department	Funding Source – Roads Regular Operating Funds
BM&K	Public Works – Administration	TSPLOST Program Management Services	RFP	Contract	Up to \$250,000 annually	Funding Source – TSPLOST Funds

Jarrard & Davis	All County Departments and BOC	Legal Services	Contract	Contract Amendment	Varies dependent upon the need of the County	Funding Source – Varies dependent upon the departments’ needs
D&T Sports	Parks & Recreation	Sporting Officials	Contract	Contract Amendment	Varies dependent upon the need of Parks & Recreation Department	Funding Source – Parks & Recreation Regular Operating Funds
American Pool Aquatic Solutions	Parks & Recreation	Swimming Pool Chemical and General Maintenance of the VMP Pool	Contract	Contract Amendment	Varies dependent upon the need of Parks & Recreation Department	Funding Source – Pool Regular Operating Funds
Dell	IT Department	OptiPlex Towers	Cooperative Agreement	Purchase Order	\$8,298	Funding Source – IT Regular Operating Funds
AT&T	E911	ATT – IP – Phones and Licenses	Quote	Purchase Order	\$4,486	Funding Source – E911 Regular Operating Funds
Point Broadband	Family Connection	Internet Services	Agreement		\$139.95/monthly	Funding Source – Family Connection Regular Operating Funds

BM&K	Fire Station/ Fleet/Parks & Recreation	Engineering Services for Proposed Fire Station 3, Fueling Station and Gym	Quote	Agreement	\$56,900	Funding Source – SPLOST VII Funds
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