

**DAWSON COUNTY BOARD OF COMMISSIONERS  
WORK SESSION AGENDA – THURSDAY, AUGUST 15, 2024  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534  
4:00 PM**

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**NEW BUSINESS**

1. Presentation of RFP #439-24 - Construction Services - Emergency 9-1-1 / Emergency Operations Center Award Request- Chief Deputy Greg Rowan / Emergency Services Director Troy Leist / Emergency 9-1-1 Director Kristan Bean / Purchasing Manager Melissa Hawk
2. Presentation of Request for Funding for 12 New Fire Hydrants on Chestatee Point, North Chestatee Point, Overlook Drive, Lake Terrace Drive and View Point Drive- Emergency Services Director Troy Leist
3. Presentation of Environmental Protection Division Local Government Scrap Tire Abatement Reimbursement Grant Award Amendment for Tire Amnesty- Keep Dawson County Beautiful Interim Executive Director Robbie Irvin
4. Presentation of RFP #440-24 - Engineering Services - Lumpkin Campground Intersections Improvement Projects Results- Public Works Director Robert Drewry
5. County Manager Report
6. County Attorney Report

*\* An Executive Session may follow the Work Session meeting.*

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Sheriff's Office/EMS

Work Session: August 15, 2024

Prepared By: Melissa Hawk

Voting Session: September 5, 2024

Presenter: Melissa Hawk

Public Hearing: Yes  No

Agenda Item Title: Presentation of RFP #439-24 Construction Services – E911/EOC Award Request

**Background Information:**

The county has contracted with Jericho Design Group for the A & E services and Ascension Program Management to manage the construction of the facility. \$5,500,000 is included in SPLOST VII and \$5,000,000 has been budgeted to date.

**Current Information:**

An RFP opened on July 18, 2024, receiving 10 proposals. Individual evaluations have been completed with Smithbuilt Construction rating the highest combined technical and cost score of 71. The total cost to the county to perform all scope of work is \$4,196,000.

**Budget Information:**

Applicable:  Not Applicable:

Budgeted: Yes  No

Fund	Department	Account #	Budget	Balance	Requested	Remaining
325	388	541300	\$5,000,000	\$4,636,663	\$4,615,600	\$384,400

\*If this is a personnel-related request, has it been reviewed by Human Resources?

\*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

**Recommendation/Motion:** Staff respectfully requests the Board to accept the proposals received and award a contract to Smithbuilt Construction, in the amount not to exceed \$4,196,000, approve \$419,600 in county-controlled contingency and utilizing SPLOST VII funds.

Department Head Authorization: J. Leverette

Date: 8/6/24

Finance Department Authorization: Vickie Neikirk

Date: 8/6/24

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_


Comments/Attachments: Presentation

RFP #439-24  
Construction  
Services –  
E911/EOC Facility




AUGUST 15, 2024





## Background and Overview

- ❖ Currently, the County does not have a designated E911/EOC facility.
- ❖ The Dawson County E911 Public Safety Answer Point (PSAP) and Fire and Safety Dispatch is now housed in a small one-room location within the Sheriff's Law Enforcement Center, measuring an approximate 15' x 15', along with two small administrative offices.
- ❖ The current Dawson County Emergency Operations is housed in a small one-room location within the Fire Station 1, measuring an approximate 22' x 10' and becomes mobile during emergencies.
- ❖ SPLOST VII includes the construction of a designated E911/EOC Facility. The approved amount for this project is \$5,500,000.00.
- ❖ The current approved is budget \$4,004,200.00.



## Background and Overview

- ❖ The County has entered into two contracts for this project.
  - One is with the Jericho Design Group on December 16, 2022 to design the structure meeting standards required by county, state several federal agencies such as NENA, ANSI/APCO, NIMS and NFPA for a 24-hour, 7-days a week E911/EOC facility.
  - The second is with Ascension Program Management (APM) to manage the construction on behalf of the County.
- ❖ Chief Deputy Greg Rowan will be the County representative for the project and work closely with both Jericho Design Group and Ascension Program Management.
- ❖ Motorola was contracted, in 2022, to upgrade the Radio System and will simultaneously construct a 120 foot monopole that will be powered by E911/EOC facility.

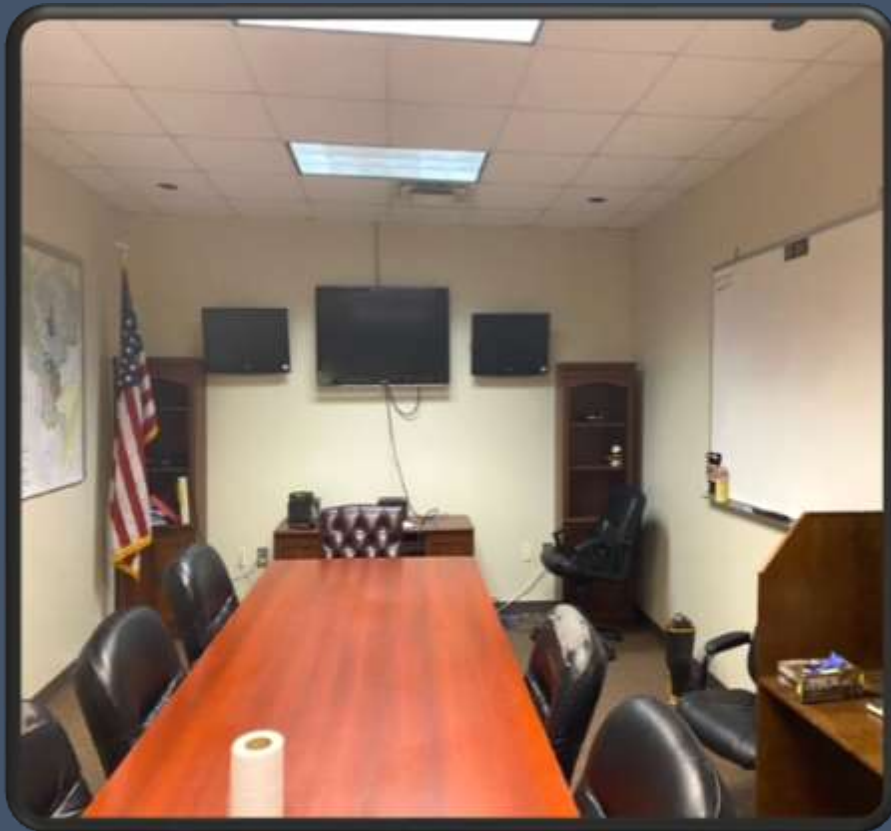


## Current Emergency 911 Center





## Current Emergency Operations Center





# Procurement Approach and Procedure



## Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 10 proposals received



# Evaluation Committee



## ❖ Sheriff's Office

- Major Greg Rowan
- E911 Director Kristen Bean
- E911 Assistant Director Melinda Carder

## ❖ EMS

- Chief/EMA Director Troy Leist
- Logistics Officer/Deputy EMA Director Lucas Ray

## ❖ Evaluation Not Included in Totals

- Jeff Prine, APM

## ❖ Facilitator – Melissa Hawk, Purchasing Manager

## Scope of Work Overview

- ❖ Provide a turn-key construction for a 5,087 square foot E911/EOC Facility with reinforced, cast-in-place concrete walls and steel roof decking.
- ❖ The structure will contain a dispatch room, 3 offices, 2 small conference rooms, EOC room, break room, restrooms, copier, electrical, server, janitorial and storage rooms as well as a quiet room for staff decompressing.
- ❖ The following functions are part of the project and include but, is not limited to, site preparation, foundation, structural system, water supply and waste management, finishes, fixed equipment (such as audio video, security, communications and fire protection), curb and gutter, paving and landscape.

# Summary of Scores

COMPANY	COMPANY BACKGROUND AND STRUCTURE	EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF	PROJECT UNDERSTANDING /APPROACH TO SCOPE OF WORK	MANAGEMENT PLAN	REFERENCES	TECHNICAL SCORE	Cost/ FINANCIAL	Total SCORE
SMITHBUILT CONSTRUCTION	24	79	78	33	33	49	20	70
LEFKO CONSTRUCTION	33	81	78	33	32	52	4	56
ARTISAN CONSTRUCTION GROUP, LLC	32	73	71	30	26	46	3	49
DIVERSIFIED CONSTRUCTION OF GEORGIA, INC	36	79	76	31	32	51	17	68
SUNBELT BUILDERS	37	81	76	33	32	52	1	53
AMACHER BROS CONSTRUCTION CO	37	79	69	32	28	49	10	59
ALBION GENERAL CONTRACTORS INC	35	79	81	35	35	53	3	56
BENNING CONSTRUCTION COMPANY	0	0	2	0	1	1	25	26
INTEGRITY CONSTRUCTION MANAGEMENT, LLC	22	46	58	25	20	34	5	39
COOPER & COMPANY GENERAL CONTRACTORS	42	90	92	40	37	60	0	60

Scores are rounded up to the nearest whole number.

## Review of Top Two Proposals

- ❖ **O.C.G.A. § 36-91-21(c)(1)(c), (Official Code of Georgia Annotated), states that the County is to award a contract to the responsive and responsible offer in writing to be the most advantageous to the County. Responsive means a timely offer that has been submitted which materially conforms to the requirements and specifications of the solicitation. Responsible means the proposer is capable of completing the full scope of work as required.**
- ❖ **A Request for Clarification discussion, with the highest ranked proposer, revealed that the offer did not include key elements required in both Division 27 Communications and Division 28 Electronic Safety & Security, which resulted in the proposal being declared nonresponsive.**

## Review of Top Two Proposals

- ❖ **In comparing the offer received from the second highest scored proposer to that of the highest scored, it is clear that the offer did not include key elements required in Division 28 Electronic Safety & Security, which resulted in the proposal being declared nonresponsive.**
- ❖ **In staying with the intent of the law on the most advantageous offer, a Request for Clarification discussion with Amacher Brothers Construction confirmed that the offer contains all requirements and specifications in the RFP; therefore, is responsive.**

## Offers Received

SMITHBUILT CONSTRUCTION	LEFKO CONSTRUCTION	ARTISAN CONSTRUCTION GROUP, LLC	DIVERSIFIED CONSTRUCTION OF GEORGIA, INC	SUBELT BUILDERS
\$4,196,000.00	\$5,272,222.01	\$5,360,558.72	\$4,420,815.00	\$5,458,677.00
<b>AMACHER BROS CONSTRUCTION CO</b>	ALBION GENERAL CONTRACTORS, INC	BENNING CONSTRUCTION COMPANY	INTEGRITY CONSTRUCTION MANAGEMENT, LLC	COOPER & COMPANY GENERAL CONTRACTORS
<b>\$4,904,940.00</b>	\$5,362,781.00	\$3,893,393.00	\$5,248,891.00	\$5,554,000.00

Pricing is required to include 20 Divisions for construction and 9 additional General Conditions items specifically for site work.



## Staff Recommendation

Staff respectfully requests the Board to accept proposals received, award a contract to Amacher Bros Construction Company, in the amount \$4,904,940.00 and \$490,494.00 County-controlled contingency, utilizing SPLOST VII Funds.

THANK YOU FOR YOUR TIME







## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Emergency Services

Work Session: August 15, 2024

Prepared By: T. Leist

Voting Session: September 05, 2024

Presenter: T. Leist

Public Hearing: Yes  No

Agenda Item Title: Presentation of Funding For New Fire Hydrants

**Background Information:**

Etowah Water & Sewer is upgrading the water main on Chestatee Point, North Chestatee Point, Overlook Drive, Lake Terrace Drive, and View Point Drive.

**Current Information :**

As Dawson County grows, it is important that infrastructure grows with it. Partnering with Etowah Water & Sewer to install much needed fire hydrants while it expands water supply is the best use of funds and time. Dawson County only has to pay for the hydrants, not installation. We are requesting funding from impact fees in the amount of \$81,980 for the cost of 12 new fire hydrants (average cost of \$6,831 each).

**Budget Information:**

Applicable:  Not Applicable:

Budgeted: Yes  No

Fund	Department	Account #	Budget	Balance	Requested	Remaining

\*If this is a personnel-related request, has it been reviewed by Human Resources?

\*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion:

Department Head Authorization: TL

Date: 07/29/24

Finance Department Authorization: Vickie Neikirk

Date: 8/6/24

County Manager Authorization: J. Leverette

Date: 8/6/24

Comments/Attachments:



# Invoice

INVOICE NUMBER: 1227  
INVOICE DATE: 07/03/2024

**Customer:** DAWSON COUNTY 5  
25 JUSTICE WAY  
DAWSONVILLE GA 30534

**DETAILS:**

Page: 1

PRODUCTS AND SERVICES	CHARGES
344217-FIRE HYDRANT CHESTATEE POINT 7X\$6860	48,020.00
344217-FIRE HYDRANT NORTH CHESTATEE POINT	6,860.00
344217-FIRE HYDRANT CONNECTION FEES 8X\$2040	16,320.00
344217-FIRE HYDRANT BOARD WAIVED CONNECTION FEES	-16,320.00
<b>Total</b>	<b>54,880.00</b>

*Terms are net 20 days from date of invoice.  
A 10% Late Fee will be added after the due date.*

*Pay by check or over the phone by credit/debit card at (706) 216-8474 Press 1 when prompted.*

*Make all checks payable to  
Etowah Water & Sewer Authority  
1162 Highway 53 E  
Dawsonville, GA 30534*



# Invoice

INVOICE NUMBER: 1226  
INVOICE DATE: 07/03/2024

**Customer:** DAWSON COUNTY 5  
25 JUSTICE WAY  
DAWSONVILLE GA 30534

**DETAILS:** Page: 1

PRODUCTS AND SERVICES	CHARGES
344217-FIRE HYDRANT OVERLOOK DRIVE 1	6,775.00
344217-FIRE HYDRANT OVERLOOK DRIVE 2	6,775.00
344217-FIRE HYDRANT LAKE TERRACE DRIVE	6,775.00
344217-FIRE HYDRANT VIEW POINT DRIVE	6,775.00
344217-FIRE HYDRANT 4@\$2040 CONNECTION FEES	8,160.00
344217-FIRE HYDRANT BOARD WAIVED CONNECTION FEES	-8,160.00
<b>Total</b>	<b>27,100.00</b>

*Terms are net 20 days from date of invoice.  
A 10% Late Fee will be added after the due date.*

*Pay by check or over the phone by credit/debit card at (706) 216-8474 Press 1 when prompted.*

*Make all checks payable to  
Etowah Water & Sewer Authority  
1162 Highway 53 E  
Dawsonville, GA 30534*



# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Keep Dawson County Beautiful

Work Session: Aug. 15<sup>th</sup> 2024

Prepared By: R. Irvin

Voting Session: Sept. 5<sup>th</sup> 2024

Presenter: R. Irvin \_\_\_\_\_

Public Hearing: Yes \_\_\_\_\_ No \_\_\_\_\_

Agenda Item Title: Tire Amnesty EPD STAR Grant Award Amendment

**Background Information:**

On Oct. 5, 2023, the Dawson County BOC approved a Local Government Scrap Tire Abatement Reimbursement Program Agreement for our Scrap Tire Amnesty Day on May 18, 2024. That agreement guaranteed reimbursement funds from EPD up to \$2,160, which was meant to cover the cost of scrap tire disposal from the event. The event resulted in the collection of approximately 23.3 tons of scrap tires, which was well above our estimate of 11.24 tons. KDCB has therefore requested additional funds from EPD to cover the actual disposal fee (\$5,840). EPD has approved the amendment request.

**Current Information:**

Due to a greater than expected turnout to the May 18<sup>th</sup> Tire Amnesty event, disposal fees exceeded the previously awarded grant amount awarded by EPD. A request for additional funds was made to EPD.

EPD has approved our request for additional funds in the amount of \$3,680 - making the total reimbursement award from EPD \$5,840.

KDCB is requesting the BOC accept an amendment to the grant award for the May 18th tire amnesty event.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Board approve the Tire Amnesty EPD STAR Grant Award Amendment.

Department Head Authorization: \_\_\_\_\_ RWD \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 8/7/24

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: J. Leverette

Date: 8/7/24

Comments/Attachments:

20

**LOCAL GOVERNMENT SCRAP TIRE ABATEMENT  
REIMBURSEMENT PROGRAM AGREEMENT AMENDMENT  
AMNESTY AGREEMENT; PROJECT: 24-ST-042-002**

**This MODIFICATION** made as of the date of the last signature hereunder to an existing agreement for Local Government Scrap Tire Abatement 24-ST-042-002 dated October 23, 2023, between Dawson County (hereinafter referred to as “**LOCAL GOVERNMENT**” and the Environmental Protection Division of the Department of Natural Resources, an agency of the State of Georgia (hereinafter referred to as “**EPD**”).

**WITNESSETH**

**WHEREAS**, the LOCAL GOVERNMENT and EPD had previously entered into an agreement on October 23, 2023, providing for the Local Government Scrap Tire Abatement Project; and,

**WHEREAS**, the original agreement provided for the cleanup of scrap tires at an estimated cost of \$2,160; and,

**WHEREAS**, the removal cost for the scrap tires collected has exceeded the original estimated amount; and,

**WHEREAS**, both parties desire to amend the original agreement amount in order to cover the additional cost of \$3,680 to remove the scrap tires;

**NOW, THEREFORE**, it is mutually agreed that the agreement shall be modified in the following manner:

Change the agreement to state the following:

- A. EPD agrees to reimburse the LOCAL GOVERNMENT up to \$5,840 for the cleanup project described in the above referenced PROJECT application.
- B. The parties agree that any electronic signatures on this Amendment constitute original, valid signatures pursuant to the Uniform Electronic Transactions Act, O.C.G.A. § 10-12-1 *et seq.*

**IN WITNESS WHEREOF**, the parties have hereunto, and to a duplicate hereof of like tenor and effect acting by and through their duly authorized officers or agents, set their hands the day and year first above written.

**ENVIRONMENTAL PROTECTION DIVISION**

BY:

\_\_\_\_\_

Jeffrey W. Cown  
Director

\_\_\_\_\_

Date

**24-ST-042-002 DAWSON COUNTY**

BY:

\_\_\_\_\_

Signature

\_\_\_\_\_

Print Name

\_\_\_\_\_

Title

ATTEST:

\_\_\_\_\_

Signature

\_\_\_\_\_

Date



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: County Administration

Work Session: August 15, 2024

Prepared By: Melissa Hawk

Voting Session: September 5, 2024

Presenter: Robert Drewry

Public Hearing: Yes  No

Agenda Item Title: Presentation of RFP #440-24 Engineering Services – Lumpkin Campground Road Intersections Improvement Projects Results

**Background Information:**

The Public Works director collaborated with GDOT and received approval for all scope of work to be performed on Lumpkin Campground Road Intersections. The BOC approved utilizing Impact Fees, in the amount of \$200,000, on May 16, 2024, to complete the tasks.

**Current Information:**

An RFP opened on July 11, 2024, receiving seven proposals. Individual evaluations have been completed with KCI Technologies rating the highest combined technical and cost score of 91. The total cost to the county to perform all scope of work is \$197,000.

**Budget Information:**

Applicable:  Not Applicable:

Budgeted: Yes  No

Fund	Department	Account #	Budget	Balance	Requested	Remaining
785	4100		\$200,000	\$200,000	\$197,000	\$3,000

\*If this is a personnel-related request, has it been reviewed by Human Resources?

\*If this item is being requested to move to the same day’s voting session for BOC consideration, provide *detailed justification* for the request:

**Recommendation/Motion:** Staff respectfully requests the Board to accept the proposals received and award a contract to KCI Technologies, in the amount not to exceed \$197,000, utilizing Impact Fees Funds.

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Department Authorization: Vickie Neikirk

Date: 8/6/24

County Manager Authorization: J. Leverette

Date: 8/6/24

Comments/Attachments: Presentation



RFP #440-24  
Engineering Services  
– Lumpkin  
Campground  
Intersections  
Improvement  
Projects



AUGUST 15, 2024





## Background and Overview

- ❖ A portion of the Lumpkin Campground Road corridor was studied in 2019 and again in 2023. The study provided recommended improvements along the road corridor specifically at the State Route 53 intersection and the Grizzle Road/Industrial Park Road intersection.
- ❖ Improvements on Lumpkin Campground Road were also recommended in the 2023 Transportation Element of the Dawson County Comprehensive Plan.
- ❖ The Public Works Director collaborated with Georgia Department of Transportation and received approval for all scope of work to be performed within the contract.
- ❖ The Board approved \$200,000.00, on May 16, 2024, for these projects, utilizing Impact Fees.

# Procurement Approach and Procedure



## Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 7 proposals received



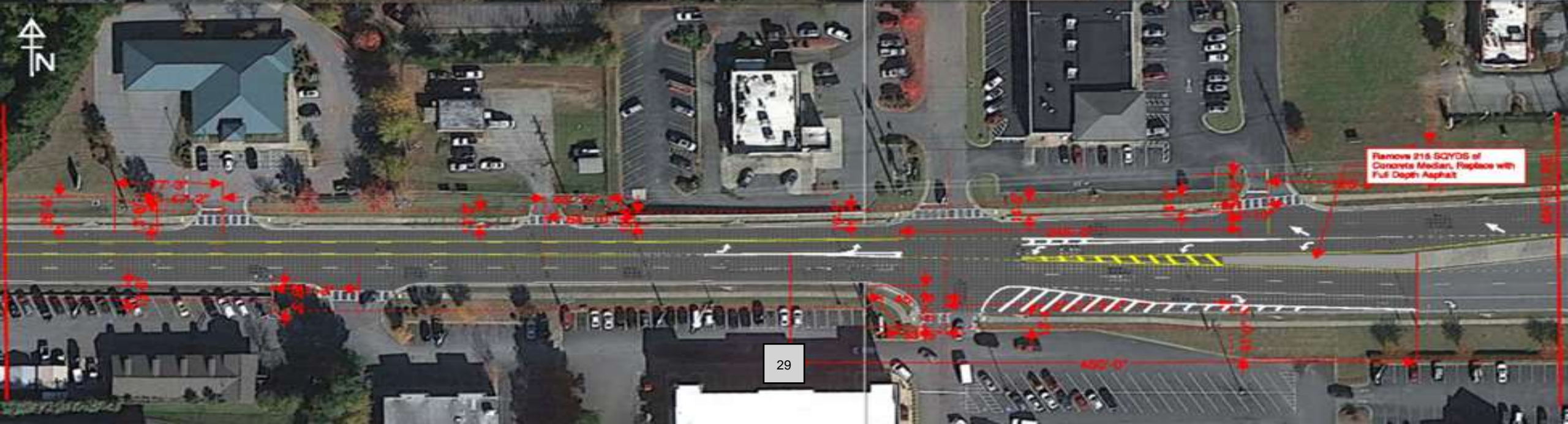
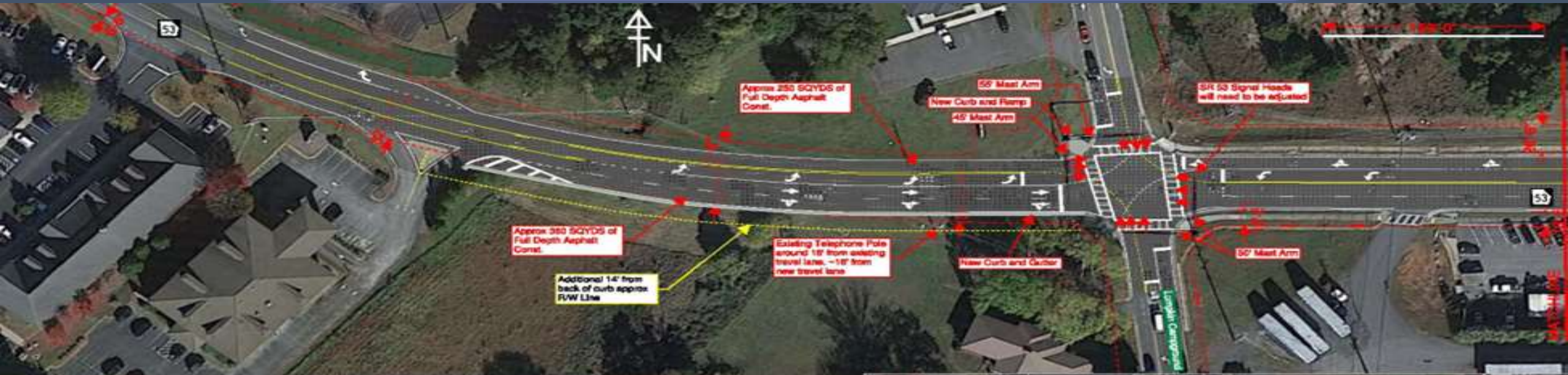
## Scope of Work Overview

All work will follow the minimum standards to include, but not limited :

- ❖ GDOT Design Policy Manual
- ❖ GDOT Standard Specifications Construction of Transportation System
- ❖ GDOT Drainage Design of Highways Manual, as applicable
- ❖ AASHTO Standards, including Design of Pavement Structures, Policy on Geometric Design of Highways and Streets, Roadside Design Guide
- ❖ Manual on Uniform Traffic Control Devices



# Concept Plan for SR53 at Lumpkin Campground Road



# Concept Plan for SR53 at Lumpkin Campground Road



550'-0"

83'-0"

135'-0"

275'-0"

550' In Advance  
of Merge

# Scope of Work Overview

## Task 1

**SR53 AT LUMPKIN CAMPGROUND ROAD**



### **Task 1 – SR 53 at Lumpkin Campground Road**

- Utilizing the GDOT topographical survey and the GDOT conceptual plan, the engineering consultant will provide design services for a final concept plan, set of construction documents and right of way acquisition documents. The GDOT has committed to construct the improvements.



## Scope of Work Overview

The awarded consultant shall be responsible for:

- A. Property Research
- B. Property and Topographical Survey Mapping
- C. Prepare Concept Plan
- D. Prepare Construction Documents
- E. Prepare Right of Way Documents
- F. Perform Utility Coordination
- G. Perform Project Coordination and Permitting

# Scope of Work Overview

## Task 2



### **Task 2 –Lumpkin Campground Road at Grizzle Road/Industrial Park Road**

- The 2019 corridor study recommended further conceptual work before design plans are produced. The study identified the need for a single lane roundabout but a conceptual plan should be done to analyze geometric and topographic constraints and existing utilities. The consultant will conduct an engineering and feasibility study that develops alternative concepts for proposed intersection improvements.

## Scope of Work Overview

The awarded consultant shall be responsible for:

- A. Data Collection
- B. Property Research
- C. Property and Topographical Survey Mapping
- D. Traffic Operations and Safety Assessment
- E. Develop Improvement Scenarios
- F. Prepare Concept Plans
- G. Prepare Final Report and Conduct Public Presentation
- H. Prepare Construction Documents

# Offers Received

Description	BMK	Expus Services	Falcon Design	Garver	<b>KCI Technologies</b>	Keck + Wood	Southeastern Engineering
<b>Task 1 - SR 53 at Lumpkin Campground Road Intersection</b>	\$115,000.00	\$250,000.00	\$110,000.00	\$250,000.00	<b>\$121,000.00</b>	\$148,304.50	\$108,000.00
<b>Task 2 - Lumpkin Campground Road at Grizzle Road/ Industrial Park Road Intersection</b>	\$141,400.00	\$200,000.00	\$135,000.00	\$130,000.00	<b>\$76,000.00</b>	\$128,016.42	\$100,500.00
<b>GRAND TOTAL</b>	\$256,400.00	\$450,000.00	\$245,000.00	\$380,000.00	<b>\$197,000.00</b>	\$276,320.92	\$208,500.00



# Summary of Scores

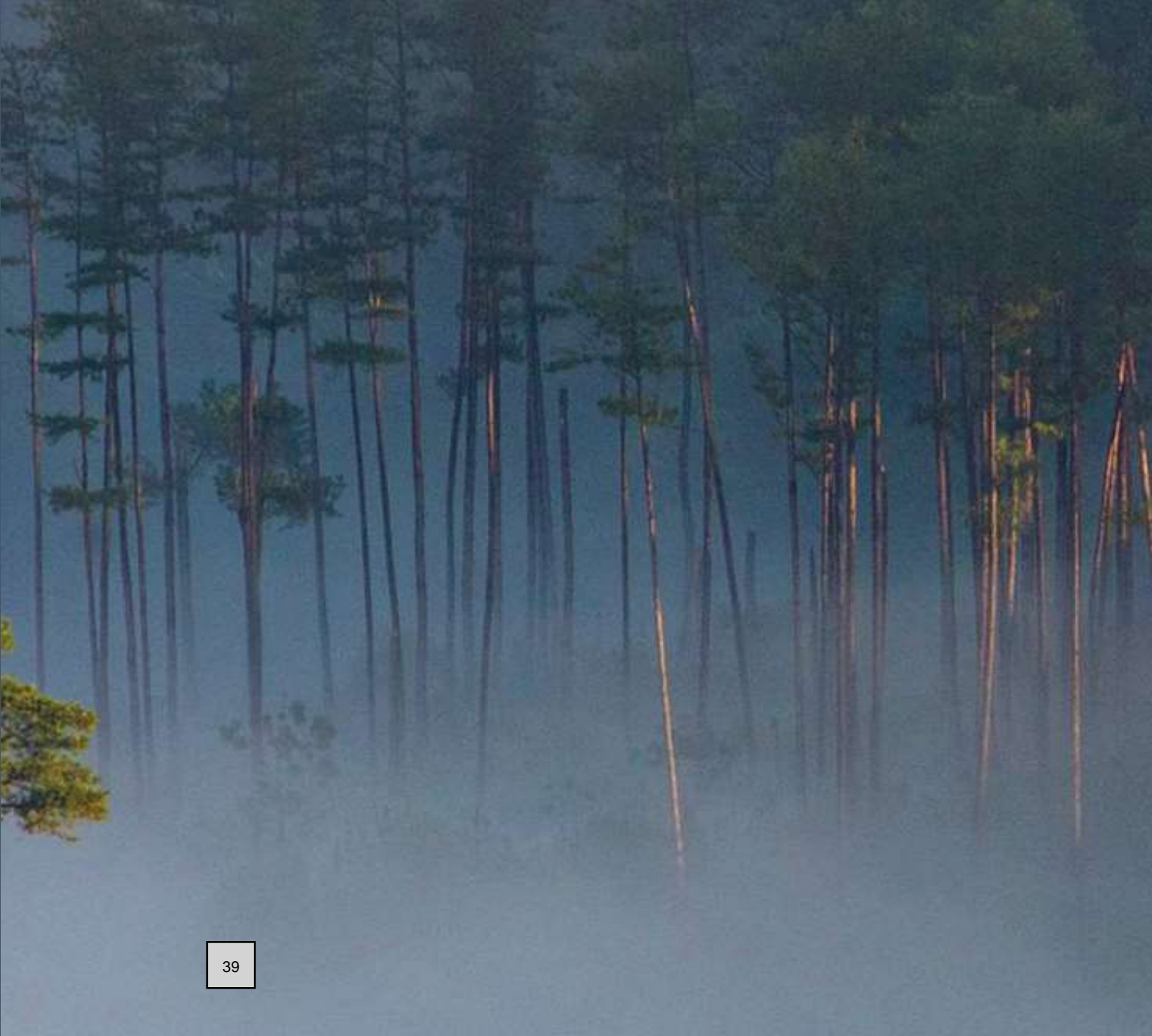
COMPANY	COMPANY BACKGROUND AND STRUCTURE	EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF	PROJECT UNDERSTANDING/ APPROACH TO SCOPE OF WORK	REFERENCES	TECHNICAL SCORE	Cost/ FINANCIAL	Total SCORE
BMK	23	68	65	38	64	19	83
Expus Services	20	60	48	30	53	0	53
Falcon Design	22	53	48	29	50	20	70
Garver	23	60	63	27	58	7	64
<b>KCI</b>	<b>26</b>	<b>65</b>	<b>68</b>	<b>39</b>	<b>66</b>	<b>25</b>	<b>91</b>
Keck + Wood	27	68	65	36	65	17	82
Southeastern Engineering	23	65	63	32	61	24	85

All scores are rounded up to the nearest whole number.

## Staff Recommendation

Staff respectfully requests the Board to accept proposals received and award a contract to KCI Technologies, in the amount not to exceed \$197,000.00, utilizing Impact Fee Funds.

THANK YOU FOR YOUR TIME



# FLASH REPORT

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**July 2024**

**Dawson County Government**

[www.dawsoncountygga.gov](http://www.dawsoncountygga.gov)





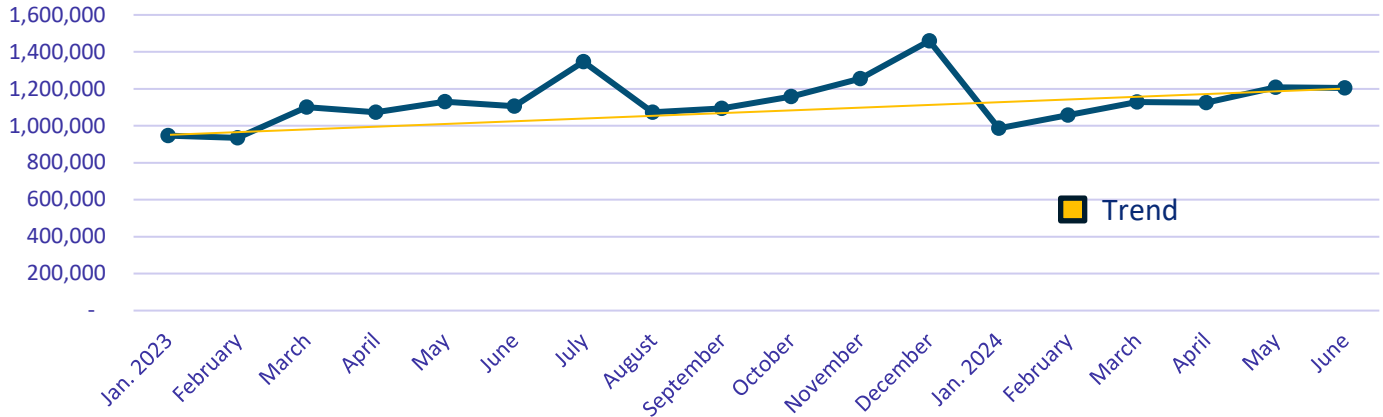
# DAWSON COUNTY GOVERNMENT

## FLASH REPORT

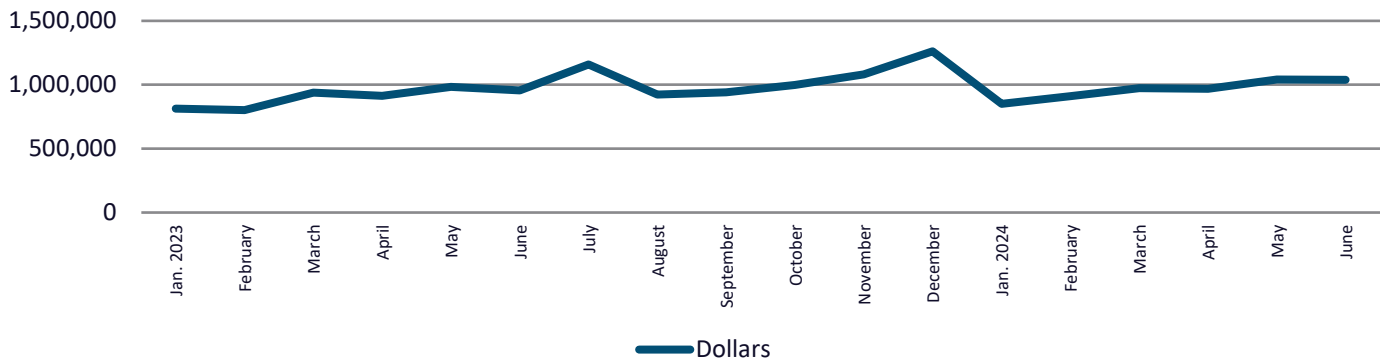
July 2024

### Finance

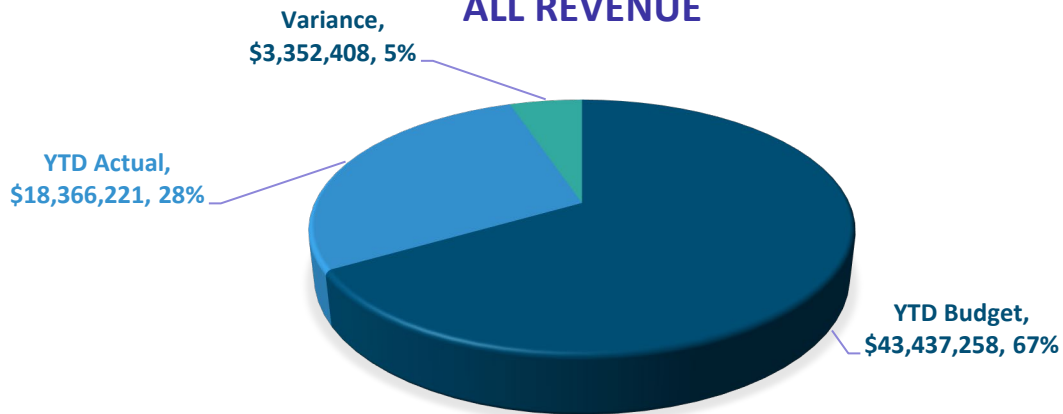
**SPLOST VII COLLECTION CHART (in dollars)**



**LOST COLLECTION CHART**



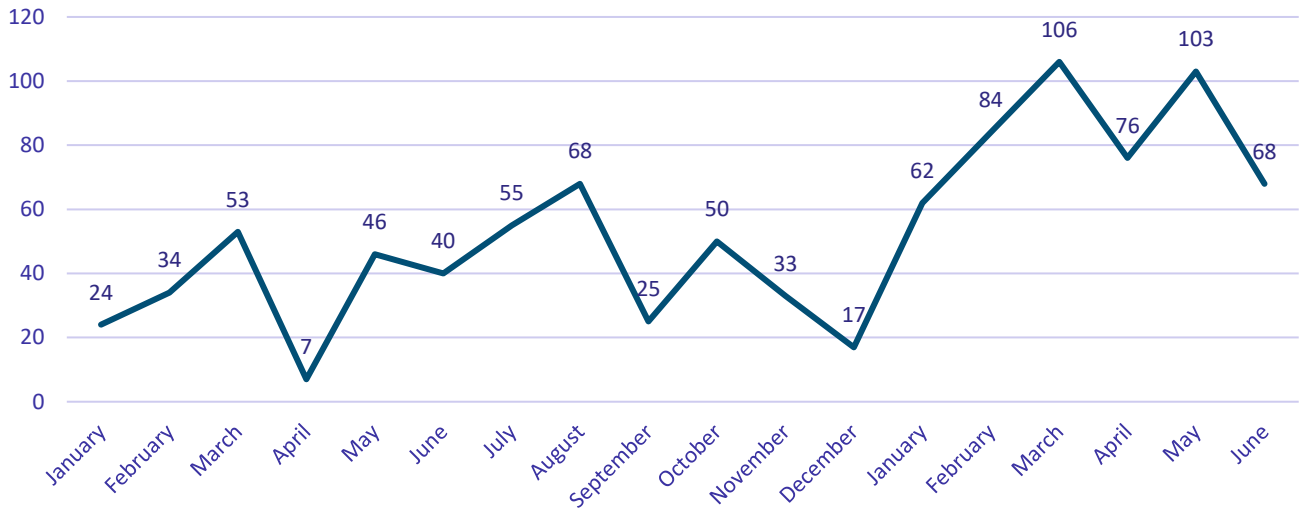
**ALL REVENUE**



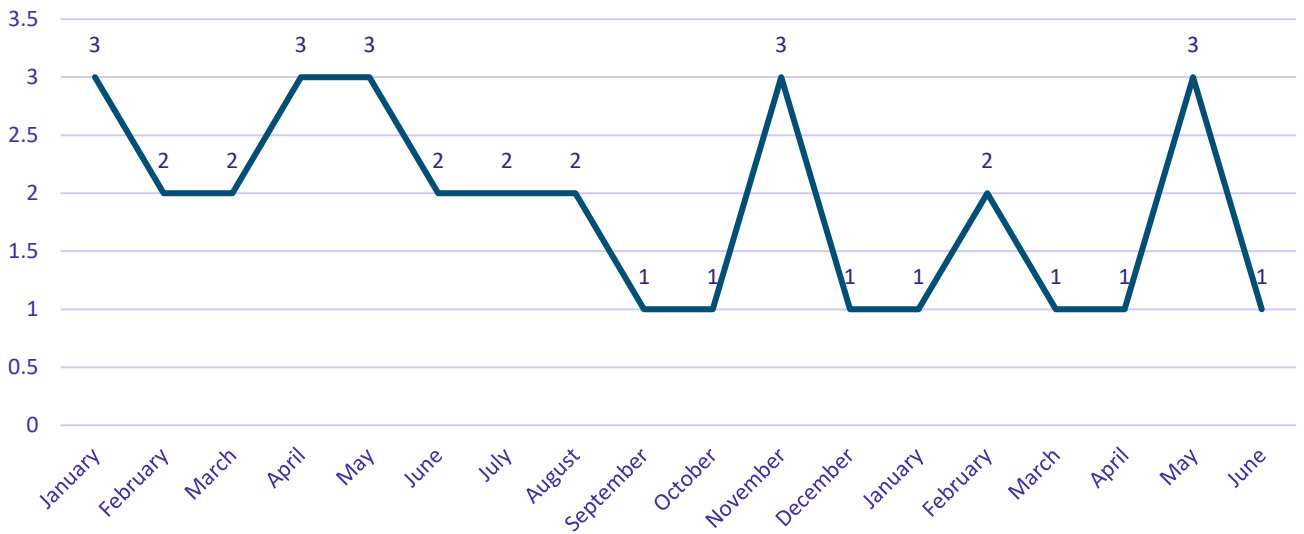


## Planning & Development

### SINGLE-FAMILY HOME BUILDING PERMITS ISSUED (New Construction Only)



### COMMERCIAL BUILDING PERMITS ISSUED (New Construction Only)



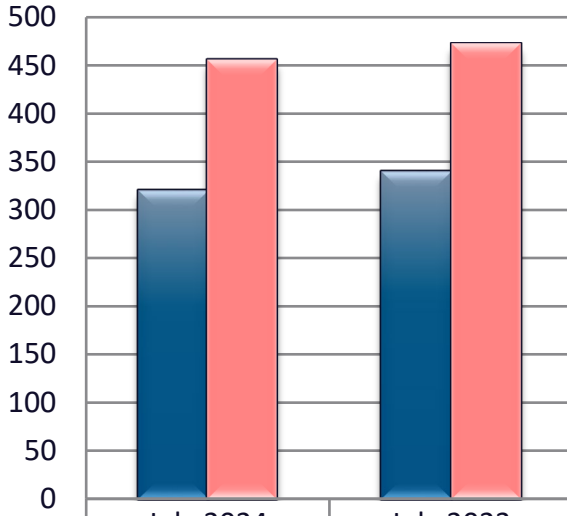


# DAWSON COUNTY GOVERNMENT

## FLASH REPORT

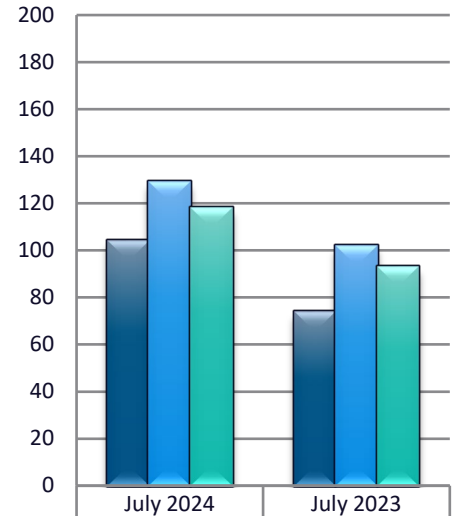
July 2024

### EMS/FIRE CALLS FOR SERVICE



EMS	320	340
Fire	455	472

### INMATE POPULATION

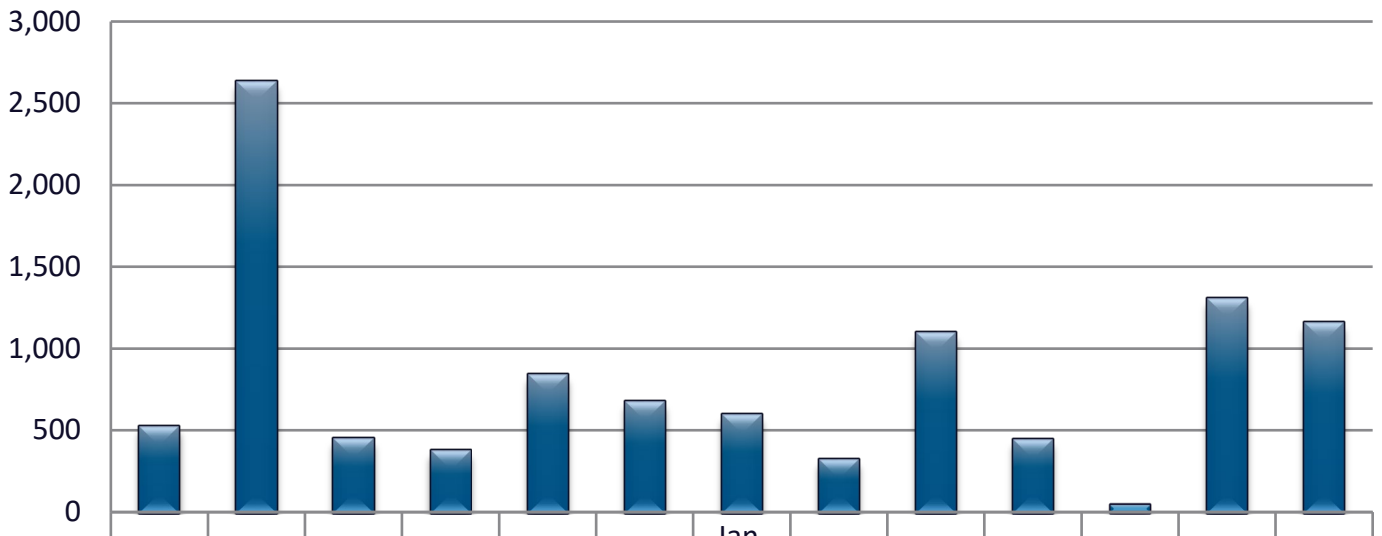


Lowest Daily Count	104	74
Highest Daily Count	129	102
Daily Average	118	93

\*Max Capacity: 192

## Elections

### VOTER REGISTRATIONS PROCESSED BY MONTH



Reg	525	2,630	449	377	837	677	595	323	1,100	442	43	1,306	1,156
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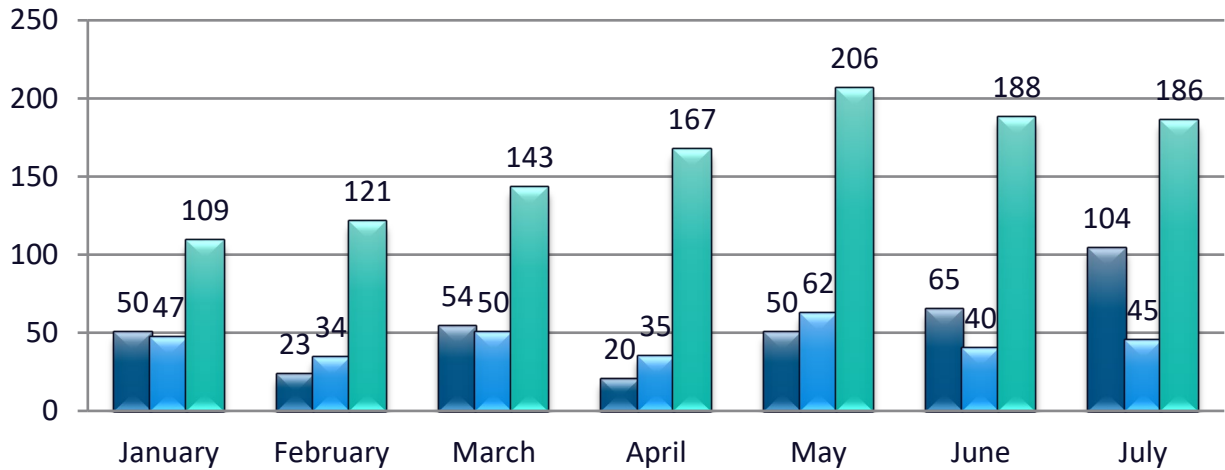
\*May 2024 numbers low due to voter registration cutoff



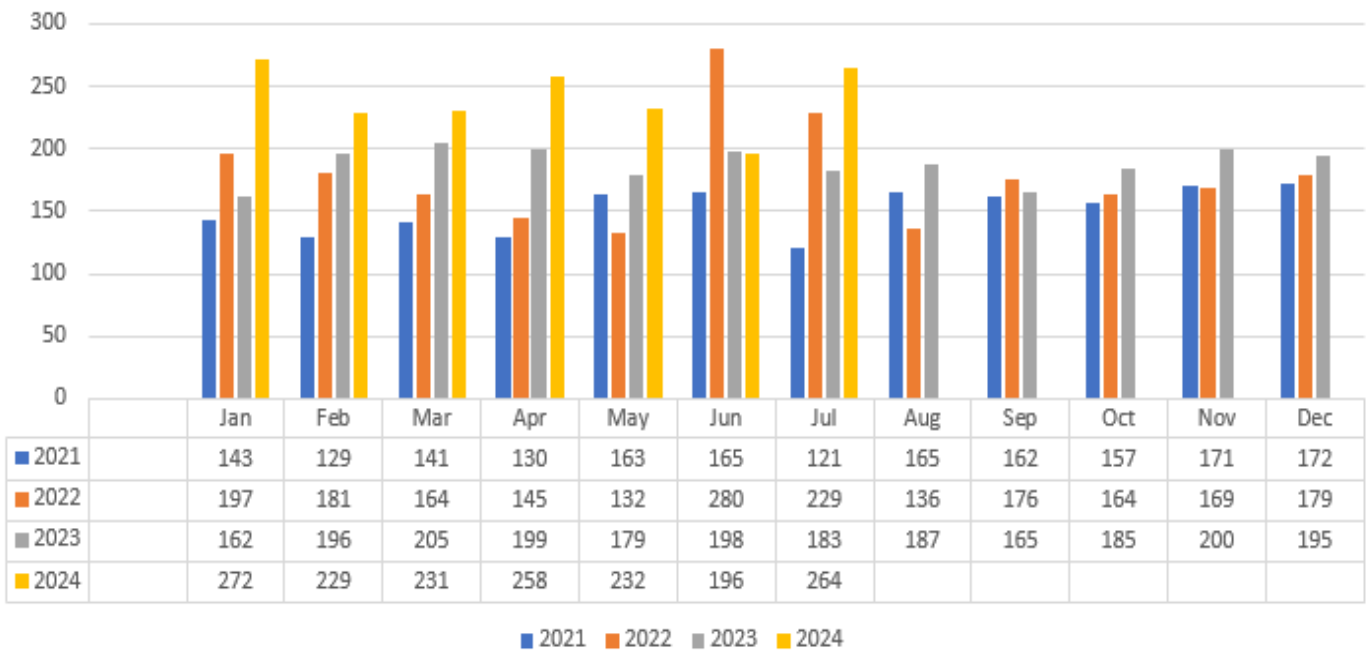
## Service Requests by Department

### 2024 SERVICE REQUESTS RECEIVED

■ Roads ■ Facilities ■ Fleet



### INFORMATION TECHNOLOGY WORK ORDERS BY MONTH





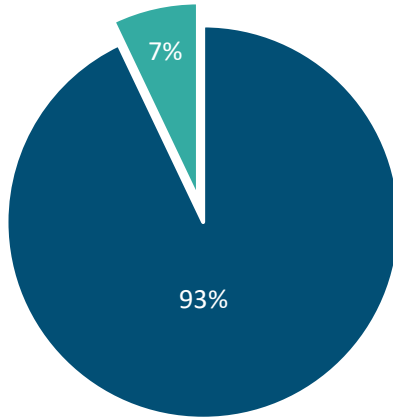
# DAWSON COUNTY GOVERNMENT

## FLASH REPORT

July 2024

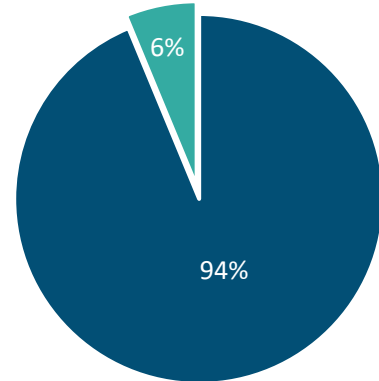
### Human Resources

#### FULL-TIME VACANCY %



- Total FT Positions: 368
- FT Vacancies: 28

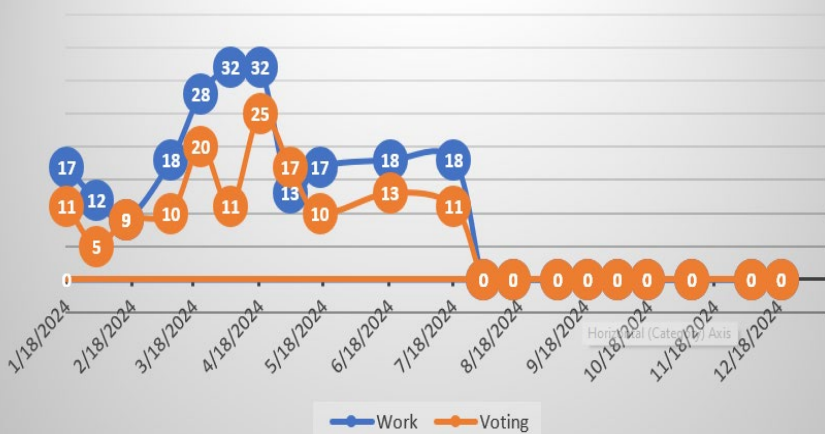
#### PART-TIME REGULAR VACANCY %



- Total PT-Reg Positions: 75
- PT-Reg Vacancies: 5

### Public Relations

#### BOC



#### Streaming Viewers



**Facebook Followers**  
6,392 (previous month 6,377)



**X Followers**  
716 (previous month 712)



**Instagram Followers**  
186 (previous month 177)

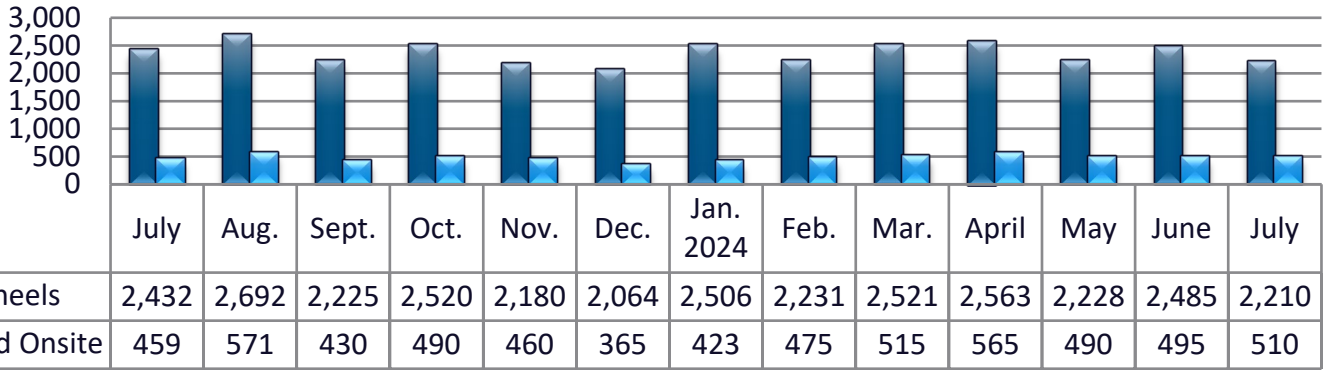


**Website Visitors**  
16,381 (previous month 17,390)

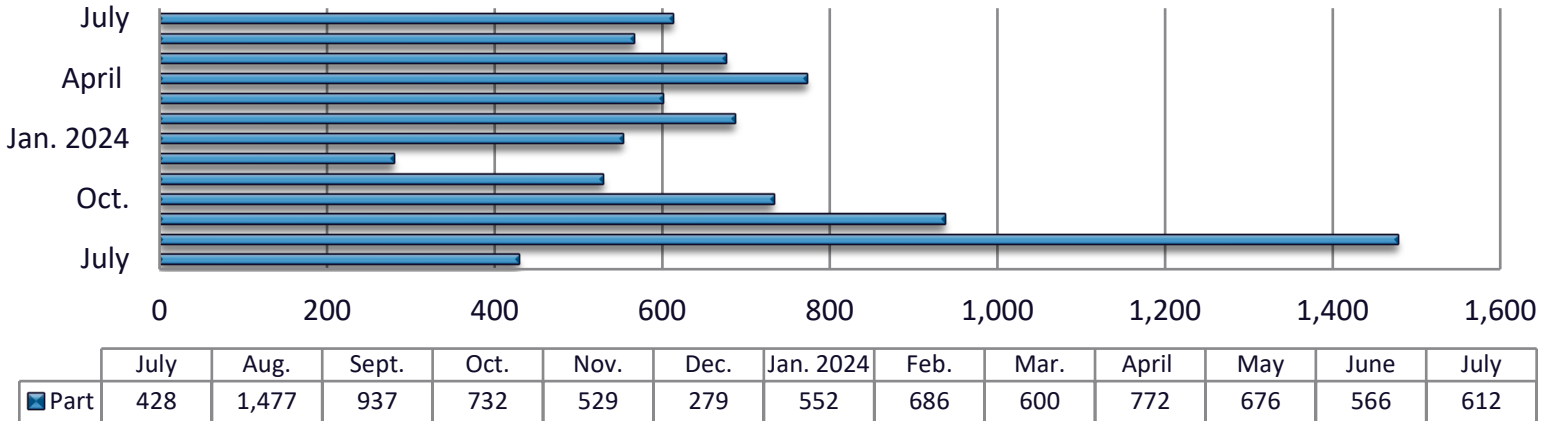


## Senior Services

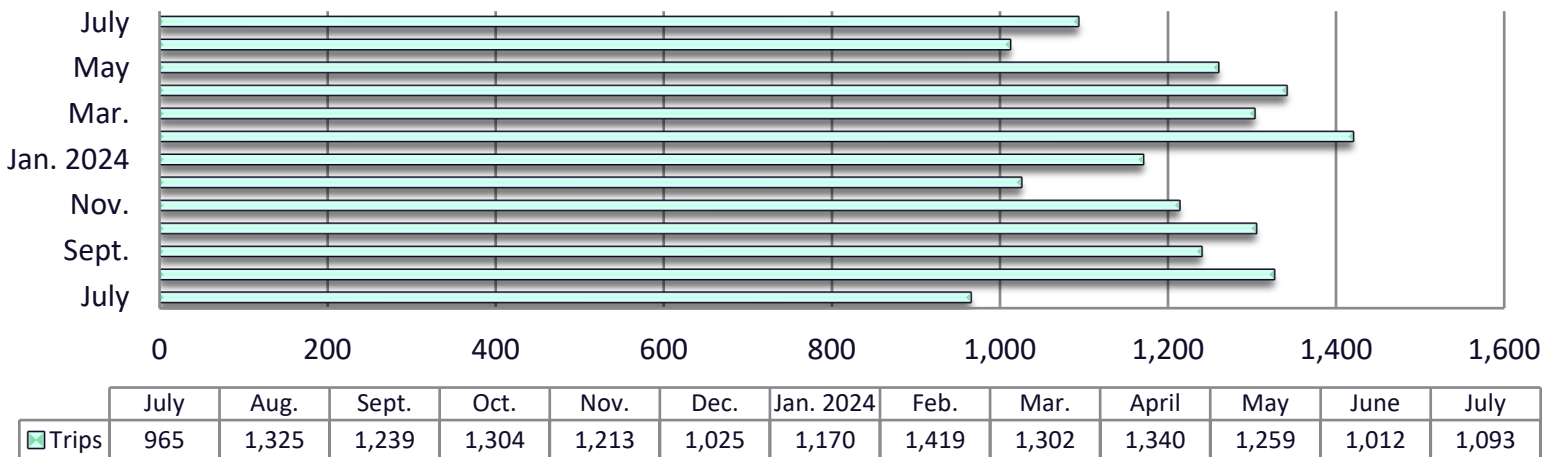
### MEALS SERVED BY MONTH



### PHYSICAL ACTIVITY PARTICIPANTS



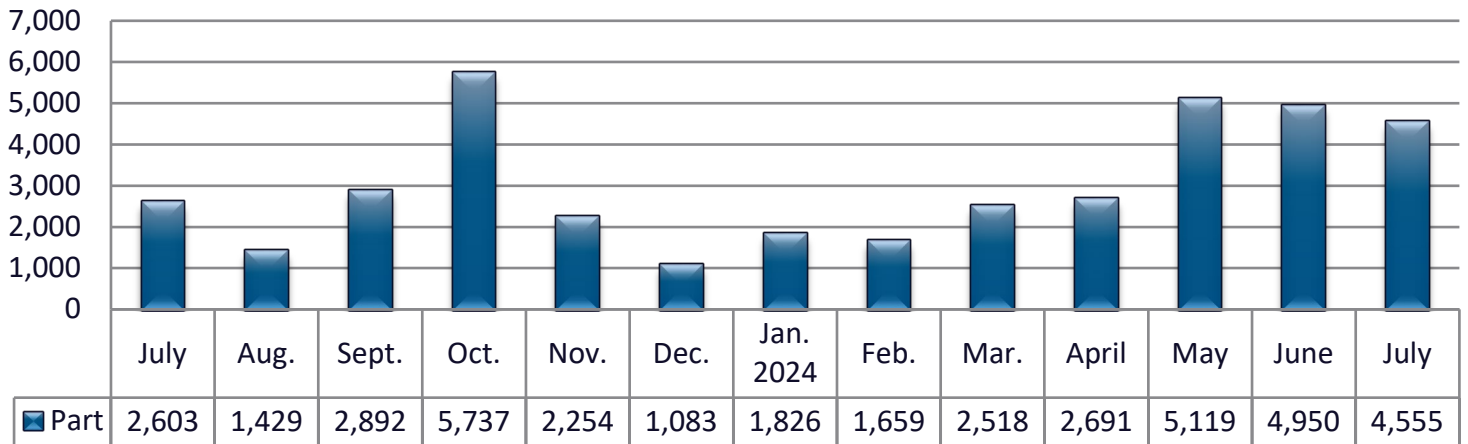
### TRANSIT - TOTAL TRIPS



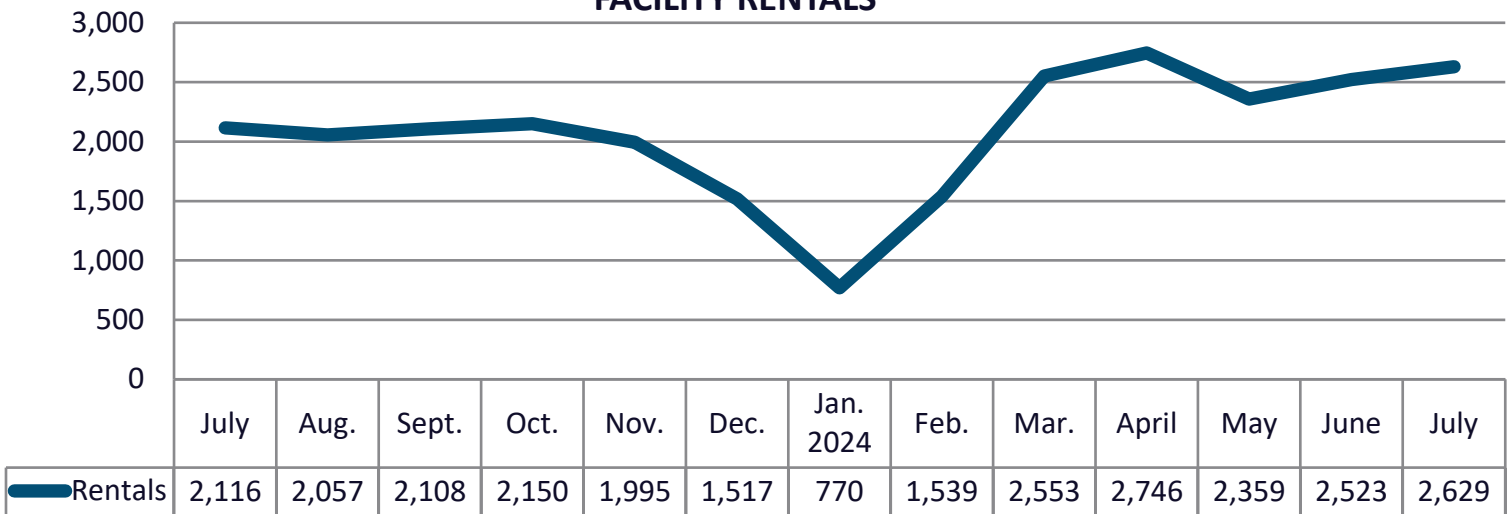


## Parks & Recreation

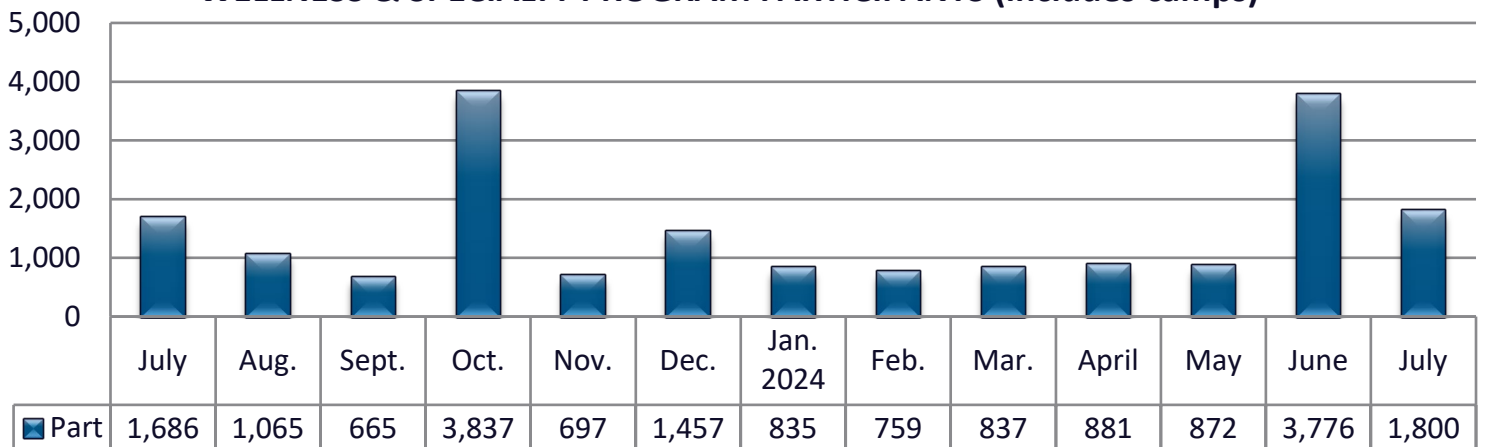
### YOUTH SPORTS PARTICIPANTS BY MONTH



### FACILITY RENTALS



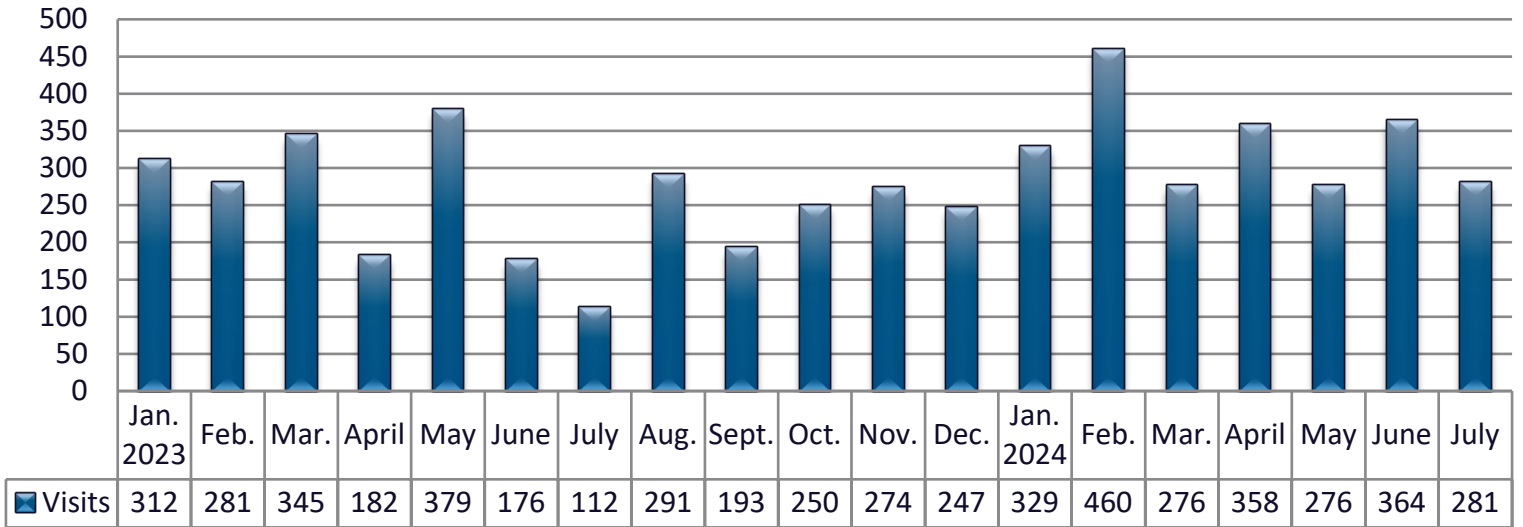
### WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





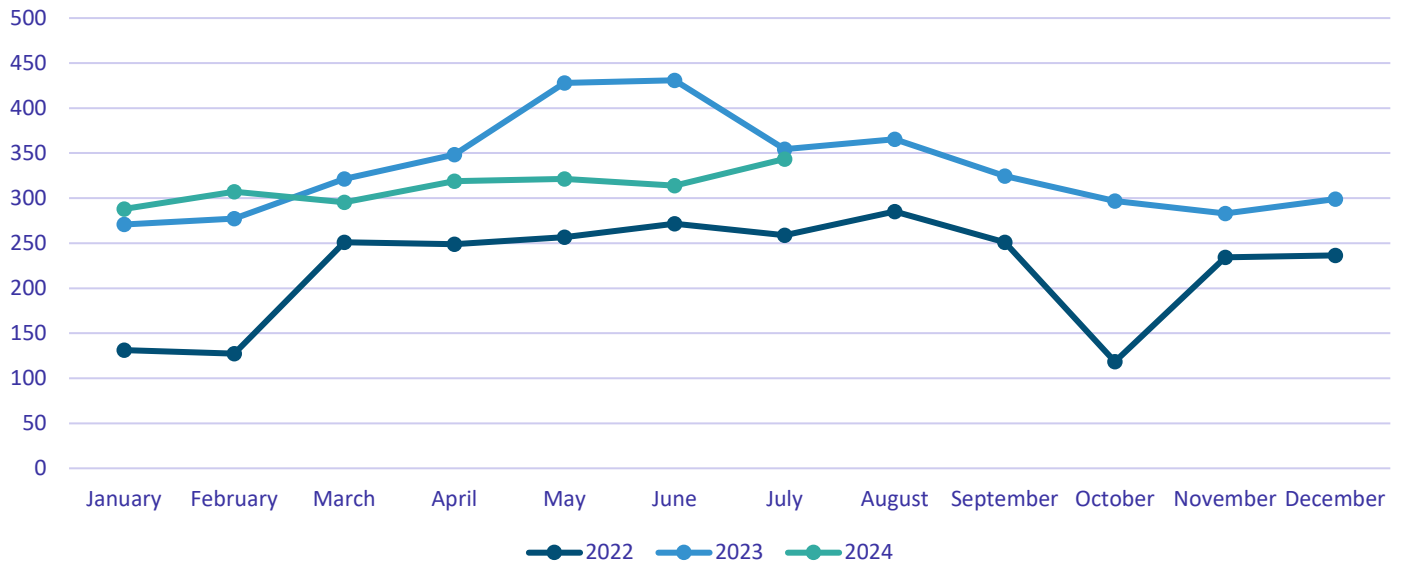
## Marshal

### TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT AND ANIMAL CONTROL



## Public Works

### TRANSFER STATION TONNAGE COLLECTION





**LOST and SPLOST Collections**

Local Option Sales Tax (LOST) collections are up 8.8% for the same month in 2023 and up 7.0% for 2024 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 8.9% for the same month in 2023. Total SPLOST VII collections (July 2021 to present) are \$39,878,917.

June collections received in July are as follows:

<b>LOST</b>	<b>\$1,039,337</b>
<b>SPLOST</b>	<b>\$1,205,004</b>
County	\$1,100,169
City	\$104,835

**Items Approved by the County Manager or Chief Financial Officer Since Last Report**

Outside In Design & Renovations	Parks & Recreation	Weight Room Renovation – Rock Creek Park	3 Quotes	Purchase Order - Agreement	\$9,786.57	Funding Source – Parks & Recreation SPLOST VII Funds
Alan Jay Automotive	Planning & Development	Tacoma 4x4	Cooperative Agreement	Purchase Order	\$34,830	Funding Source - SPLOST VII Roads Equipment Funds
United Recycling of Cumming	Transfer Station	UCC Will Purchase Scrap Metal	Agreement	Purchase Order	Dependent Upon the Amount Recycled	Funding Source – N/A – Revenue Agreement