

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, JULY 20, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

PUBLIC HEARING

1. 2023 Millage Rate and Property Tax (2nd of 3 hearings; 1st hearing was held July 6, 2023, and the 3rd hearing will be held at 6 p.m. August 3, 2023)

NEW BUSINESS

1. Presentation of Results of the FY 2022 Audit- BatesCarter’s Amanda Wilkson
2. Presentation of Application for Parade and Assembly - Sheriff's Office Shop with a Cop Motorcycle Ride Fundraiser- Sheriff Jeff Johnson
3. Presentation of Request to Accept Kinship Caregiver Support Cohort Funds Awarded by Georgia Family Connection Partnership- Family Connection Coordinator Rebecca Bliss
4. Presentation of IFB #421-23 - Fence / Dugout / Backstop Replacement for Veterans Memorial Park- Parks & Recreation Director Matt Payne / Purchasing Manager Melissa Hawk
5. Presentation of FY 2024 Legacy Link Contract for Nutrition Program Services- Senior Services Director Dawn Johnson
6. Proposed Revisions to Dawson County Ordinances Involving Massage and Bodywork Therapy Businesses and Tattoo / Body Art Businesses- County Attorney Angela Davis
7. County Manager Report
8. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.

NOTICE OF PROPERTY TAX INCREASE

The **Dawson County Board of Commissioners** has tentatively adopted a 2023 millage rate which will require an increase in property taxes by **14.51** percent.

All concerned citizens are invited to the public hearing on this tax increase to be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia on **August 3, 2023 at 6:00 pm.**

Times and places of additional public hearings on this tax increase will be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia on **July 6, 2023 at 4:00 pm and July 20, 2023 at 4:00 pm.**

The tentative increase will result in a millage rate of **6.4103 mills**, an increase of **0.8123 mills**. Without this tentative tax increase, the millage rate will be no more than **5.5980 mills**. The proposed tax increase for a home with a fair market value of **\$500,000** is approximately **\$162.46** and the proposed tax increase for non-homestead property with a fair market value of **\$375,000** is approximately **\$121.85**.

Publish on June 28, 2023, July 12, 2023 and July 26, 2023 as a display ad. Not in legal section.

Notice not to be less than 30 square inches.

PRESS RELEASE ANNOUNCING PUBLIC HEARING AND ADOPTION OF MILLAGE RATE FOR 2023

The Dawson County Board of Commissioners today announces its intention to increase the 2023 property taxes it will levy this year by 14.51% over the rollback millage rate.

Each year, the Board of Tax Assessors is required to review the assessed value for property tax purposes of taxable property in the County. When the trend of prices on properties that have recently sold in the County indicate there has been an increase in the fair market value of any specific property, the Board of Tax Assessors is required by law to re-determine the value of such property and adjust the assessment.

This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires a rollback millage rate must be computed that will produce the same total revenue on the current year’s digest that last year’s millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dawson County Board of Commissioners requires a millage rate higher than the rollback rate; therefore, before the Dawson County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held in the Commissioners Meeting Room at the Dawson County Courthouse/Administration Building located at 25 Justice Way, Dawsonville, Georgia at the following times:

- 1st. Public Hearing: Thursday, July 6, 2023 4:00 p.m.
- 2nd. Public Hearing: Thursday, July 20, 2023 4:00 p.m.
- 3rd. Public Hearing: Thursday, August 3, 2023 6:00 p.m.
- Millage adoption: Thursday, August 3, 2023 6:00 p.m. (following 3rd public hearing)



DAWSON COUNTY ANNOUNCEMENT AND ADVERTISEMENT REQUEST

Submitting Department:	BOC	Department contact name:	Kristen Cloud
Submittal Date:	06/15/2023	Run Dates:	06.28.23, 07.12.23 and 07.26.23
AD Description :	Notice of BOC Meeting Time Change	Section of Paper:	Legals and Display
Name of Paper:	Dawson County News	Do you want your ad online:	Yes

NOTICE OF BOARD OF COMMISSIONERS MEETING TIME CHANGE

The Dawson County Board of Commissioners (BOC) Voting Session meeting on Thursday, August 3, 2023, will begin at 6 p.m. rather than immediately following the BOC Work Session. This one-time meeting time change is due to a public hearing concerning the 2023 Millage Rate and Property Tax that must be held between 6 and 7 p.m.

The August 3, 2023, BOC Work Session will begin at 4 p.m. as normal. If time allows, an Executive Session (if needed) will be held between the Work and Voting Sessions.

BOC meetings are held in the Assembly Room, located on the second floor of the Dawson County Government Center, 25 Justice Way, Dawsonville, GA 30534.

The public is invited to attend.

Department Head Approval:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: July 20, 2023

Prepared By: Vickie Neikirk

Voting Session: N/A

Presenter: Amanda Wilkson, Bates Carter and Company, LLC

Public Hearing: No

Agenda Item Title: Presentation of the Results of the FY 22 Audit

Background Information:

In Georgia, each local government is required to have an annual audit performed by an external audit firm. Dawson County has a contract with Bates Carter and Company to perform the annual audit. They audit the Finance Department and each of the elected official's financial activity for the year. The Fiscal Year ends December 31 of each year, and the audit is required to be completed by June 30 of the following year

Amanda Wilkson, CPA, is one of the partners for Bates Carter and Company and she will present the results of the audit for FY 22.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: No motion required

Department Head Authorization: Vickie Neikirk

Date: 6/27/23

Finance Dept. Authorization:

Date:

County Manager Authorization: Joey Leverette

Date: 7/11/23

County Attorney Authorization:

Date:

Comments/Attachments:



Dawson County Audit Summary

For the Year Ended December 31, 2022

Presented by Amanda M. Wilkson, CPA

Independent Auditor's Report

- **Dawson County Responsibilities**

- The financial statements are the responsibility of Dawson County management.

- **BatesCarter Responsibilities**

- Our responsibility is to express an opinion on the fair presentation of the financial statements based on our audit conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards* issued by the Comptroller General of the United States.

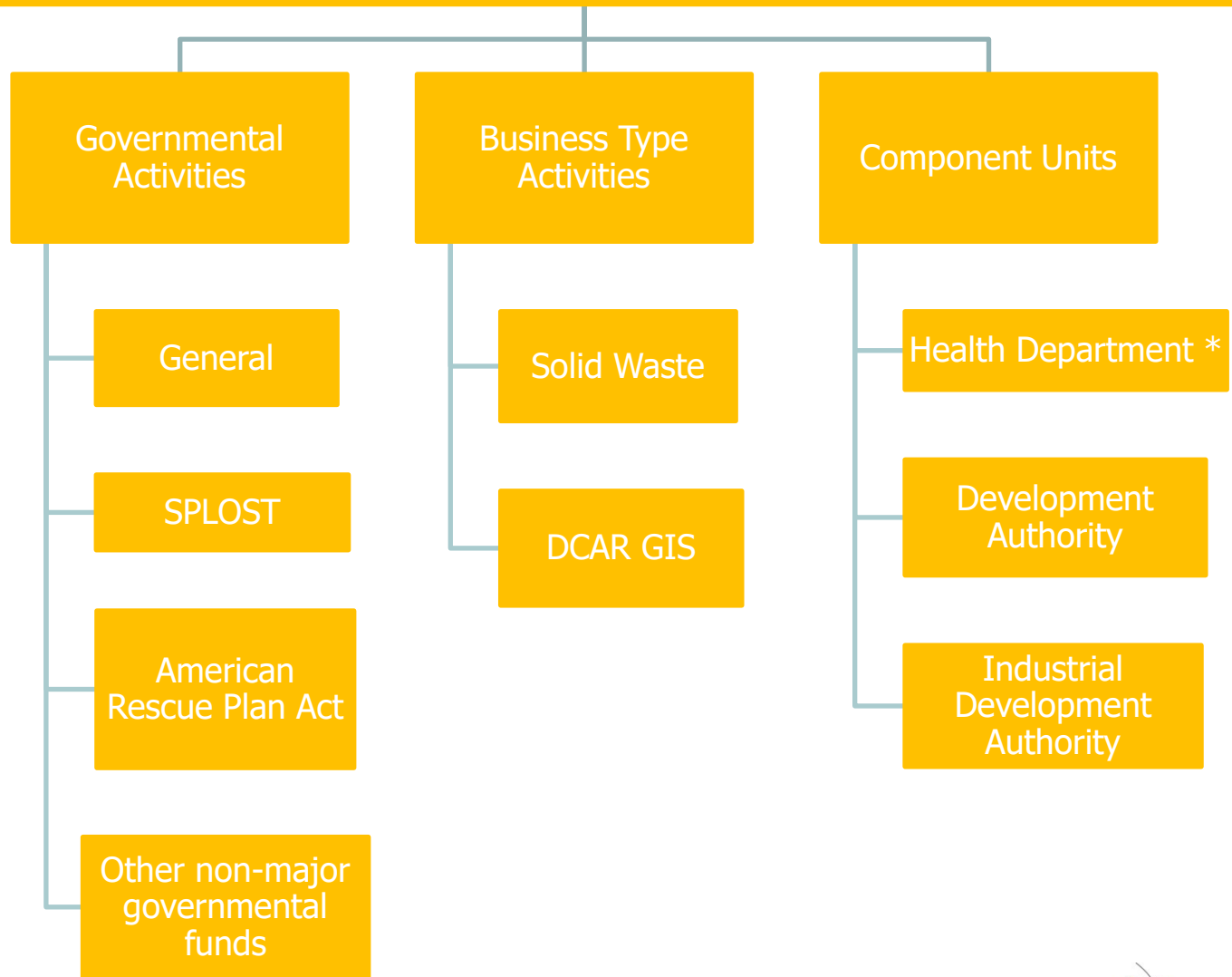
- **Unmodified Opinion**

- Based on our audit and the report of other auditors, the financial statements present fairly, in all material respects, the financial position of Dawson County as of December 31, 2022, and the respective changes in financial position and, where applicable, cash flows for the year then ended.

Annual Comprehensive Financial Report

- Includes additional reporting to increase transparency and full disclosures
- County received Certificate of Achievement for Excellence in Financial Reporting in 2021
 - 2022 will be Dawson County's 16th year receiving this award
 - Approximately 150 awards issued to cities, counties, and authorities across Georgia each year.

Government –Wide Financial Statements



* As of June 30, 2022, audited by other auditors.

General Fund

Pages 5 & 55-56 of Financial Statements

Revenues

- Increased \$1.64 million, 5%
 - Property taxes increased \$516 thousand, 4%
 - Millage rate decreased from 7.625 to 7.2225 for 2022 digest
 - Motor Vehicle TAVT taxes increased \$168 thousand, 7%
 - Sales tax increased \$1 million, 10%
 - Insurance premium tax increased \$325 thousand, 21%
 - Transfers from other funds decreased \$672 thousand

General Fund

Pages 5 & 55-56 of Financial Statements

Expenditures

- Increased \$3.3 million, 12%
 - Wages & Benefits overall increased \$2 million
 - Planned COLA adjustments
 - Budgeted increases across Departments



Comments on Income Statements General Fund

Pages 5 & 55 of Financial Statements

- Overall revenues over final budget \$4.9 million
 - Tax revenue exceeds budget amount by \$3.9 million
 - Mainly due to TAVT and intangible tax receipts being higher than expected
 - Sales tax revenue exceeded budget amount by \$2.1 million

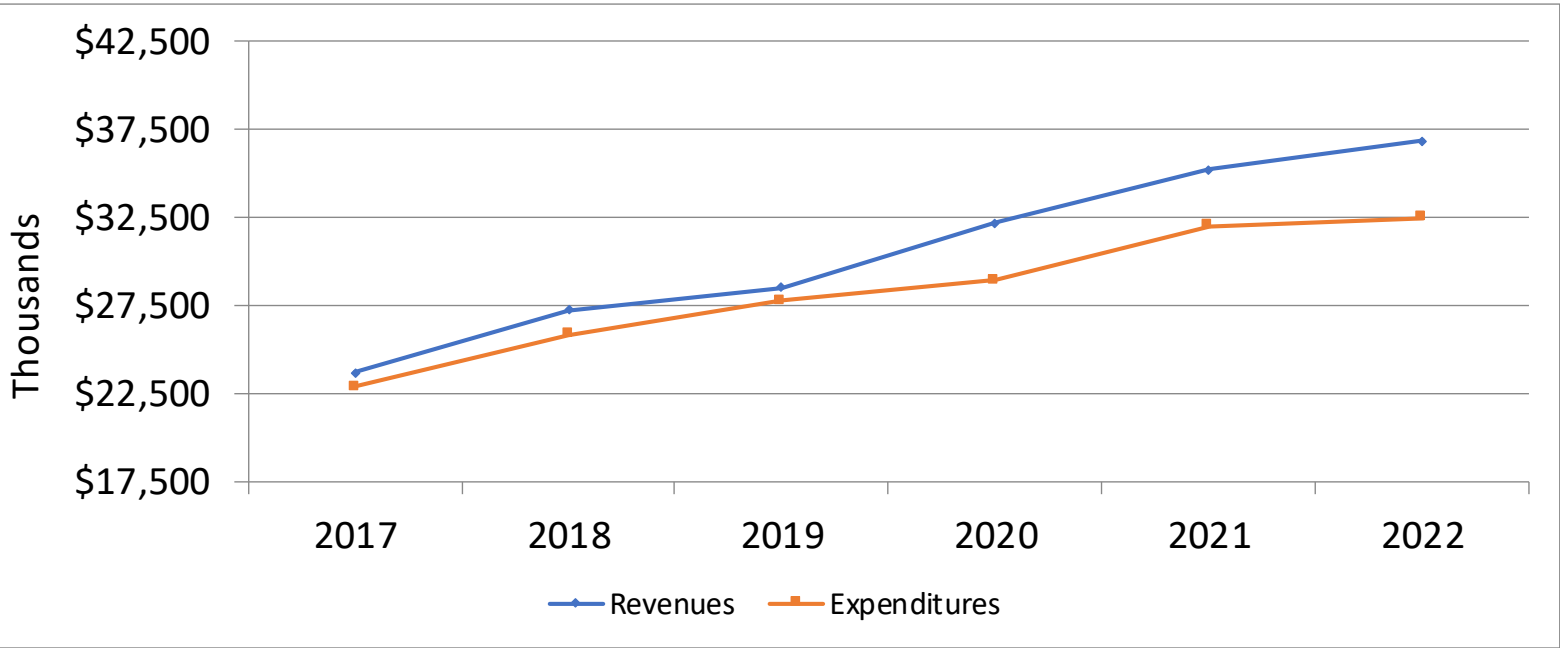


Comments on Income Statements General Fund

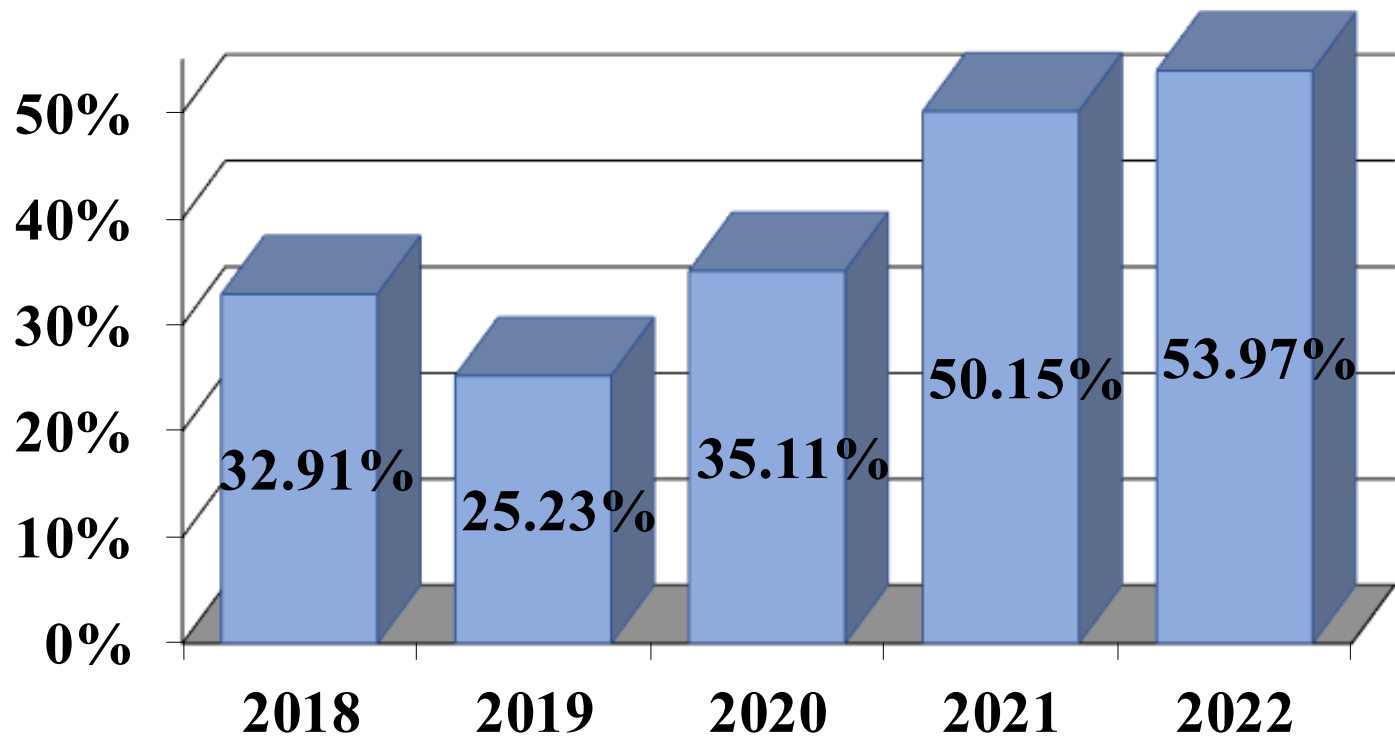
See page 5 of Financial Statements

- Overall expenditures were below final budget by \$3 million
 - Transfers out to capital projects fund \$1.6 million under budget
- Salaries and benefits across all departments were \$828 thousand less than budget
 - Public safety payroll of \$1.3 million reimbursed by American Rescue Plan Act (ARPA) funding reported in separate fund

Ratio of Revenues to Expenditures General Fund



General Fund Unreserved, Unassigned Fund Balance/Prior Year Operating Expenditures

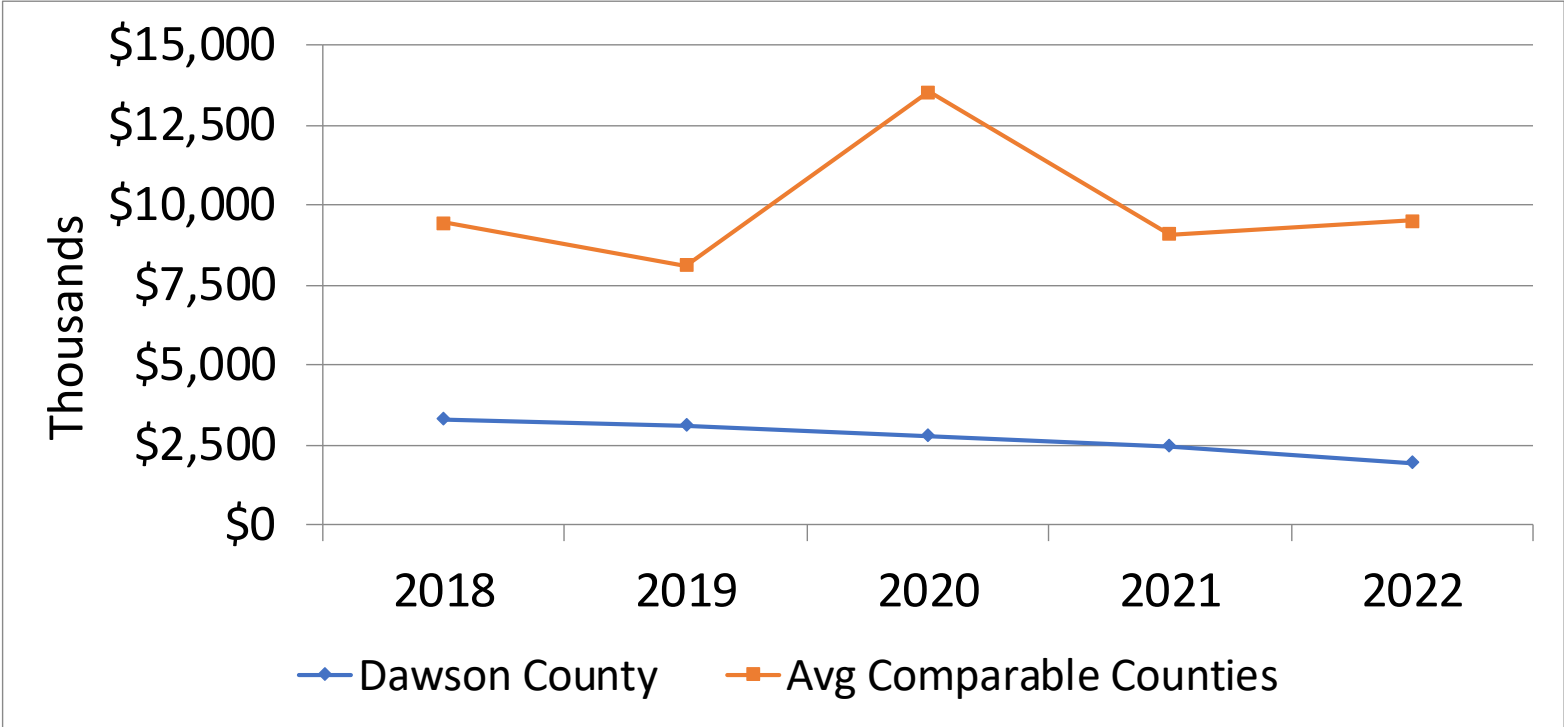


Long-Term Debt Governmental Activities

Long-term debt of \$1.9 million

- Contracts Payable \$1.9 million
 - Etowah Water & Sewer Authority System Expansion
 - Interest 2.96%
 - Matures 2027

Long-Term Debt Governmental Activities



Comparable counties based on population
Union, Grady, Fannin, Stephens



American Rescue Plan Act

Page 5, 57 of Financial Statements

- New Fund in 2021 to account for funds received under the American Rescue Plan Act
- \$1.3 million spent during 2022
 - Premium pay for eligible employees
- Remaining funds to be used in future years as of December 31, 2022
 - \$2.7 million in unearned revenue

SPLOST

Page 5, 75-76 of Financial Statements

- Collections of \$13.1 million
 - \$2 million increase, 11%
- Expenditures of \$6 million
 - Roads, Streets, and Bridges
 - Recreational Facilities
 - Public Safety Vehicles & Equipment – Sheriff & Fire/Emergency Services
 - Information Technology Equipment
 - Intergovernmental allocations to the City of Dawsonville, \$2.3 million
- Cash balance on December 31, 2022
 - \$21,475,030

Business-Type Activities

- Solid Waste
 - Operating income of \$22 thousand, increase of \$12 thousand
 - Increase due to reduced other services and charges expenses, professional fees, and salaries.
 - Includes depreciation costs of \$53 thousand
- DCAR GIS (Non-major)
 - Operating loss of \$71 thousand
 - Transfer from General Fund \$80 thousand

Other Matters: COVID-19

- The County has received funding from various federal sources to mitigate the effects of the pandemic in services provided to constituents and aid to County residents
- ARPA funds to be expended over the next few years

Year funds received	Coronavirus Aid, Relief, and Economic Security Act (CARES)	Coronavirus State and Local Fiscal Recovery Funds (ARPA)
2020	\$1,196,773	
2021		\$2,535,587
2022		\$2,535,587

GASB 87 – Leases

- After implementation of GASB 87, the General Fund has been restated (\$11 thousand) to recognize lease agreements.
- See Notes 1 and 5 for more details
- The County is reporting leases receivable of \$450,153 at December 31, 2022. For 2022, the County reported lease revenue of \$32,451 and interest revenue of \$1,892 related to lease payments received. These leases are summarized as follows:

	<u>Lease Receivable</u>	<u>Deferred Inflows related to lease receipts</u>	<u>Lease Revenue</u>	<u>Lease Interest Revenue</u>
Etowah Valley Sporting Clays Park, LLC	\$ 469,494	\$ 400,225	\$ 32,451	\$ 1,892
Total	<u>\$ 469,494</u>	<u>\$ 400,225</u>	<u>\$ 32,451</u>	<u>\$ 1,892</u>

Audit Findings

- Probate Court

- Funds held were not properly reconciled or accounted for at the end of the year.
 - Recommend to record all funds held activity for the year and have it reconciled at year end to show liability
- Bank reconciliations had not been reconciled in a timely manner.
 - Recommend completing reconciliations within 30 days or a month

- Sheriff's Department

- During testing, we noted that the bank reconciliation for the Inmate Welfare Special Revenue Fund was not properly completed during the year.
 - Recommend completing bank reconciliation in accounting software every month.



BatesCarter

Exceeding expectations. Always.

BUSINESS ADVISORS AND CPAs

525 Candler Street NE

PO Drawer 2396

Gainesville, Georgia 30503

www.batescarter.com

770-532-9131

Amanda Wilkson, CPA

Awilkson@batescarter.com



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Sheriff's Office

Work Session: 07/20/2023

Prepared By: Sheriff Jeff Johnson

Voting Session: 08/03/2023

Presenter: Sheriff Jeff Johnson

Public Hearing: Yes _____ No X

Agenda Item Title: Shop with a Cop Motorcycle Ride Fundraiser

Background Information:

Annually, the DCSO conducts an annual motorcycle ride to benefit the DCSO Shop with a Cop Program.

This program benefits Dawson County children by providing gifts to those less fortunate. This program is administered through the DCSO and in conjunction with the Dawson County School System.

Coordination is conducted with other organizations within our county to ensure fairness and equitability in regards to administering the program.

Current Information:

The event is planned for Saturday October 7th, 2023. The DCSO escorted ride is scheduled to begin at 1000 hours.

The planned route will occur within Dawson, Lumpkin and Pickens Counties. Mutual aid and coordination will occur.

Assembly and registration are planned for the parking lot adjacent to the Racing Hall of Fame and Food Lion, pending final city approval.

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: _____

Date: 7/10/23

County Manager Authorization: _____

Date: 7/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY SHERIFF'S OFFICE
SHERIFF JEFF JOHNSON
19 Tucker Avenue
Dawsonville, Georgia 30534
Office (706) 344-3535 ~ Fax (706) 344-3537



2023 Shop with a Cop
Law Enforcement Escorted Motorcycle Ride Fundraiser

- Assembly / Staging will occur behind the Georgia Racing Hall of Fame / City Hall Rear Parking lot
- Kick stands up at 1000 hours
- Ride will depart through the Food Lion parking lot onto westbound Hwy 53
- Continue 53 West
- Circle Historic Courthouse
- Exit onto Hwy 9S
- TR onto AT Moore Road
- Straight onto Kelly Bridge Road
- TL onto Cowart Road
- TR onto Yellow Creek Road
- TR onto Hwy 53
- TL onto Steve Tate Hwy
- TR onto Ga Hwy 136 (Burnt Mountain)
- TL onto Hwy 183
- TR onto Hwy 52
- TR onto Hwy 9S
- TL onto Perimeter Road
- TR onto Allen Street
- Conclude at Assembly / Staging area



Dawson County
 Planning & Development
 25 Justice Way, Suite 2322
 Dawsonville, GA 30534
 (706) 344-3500

Permit for
 Parades, Public Assemblies,
 Demonstrations, and Rallies
 In Public Places

Date Received: _____

Applicant answers all questions on pages 1-4; attach separate sheet(s) if necessary.

Application must be received a minimum of 30 days prior to event and must be complete and legible.

PARADE RALLY PUBLIC DEMONSTRATION PUBLIC ASSEMBLY ROAD CLOSING OTHER

- Name of Event: MOTORCYCLE RIDE TO BENEFIT DCSO SHOP WITH A COP
- Location of Event: VARIOUS ROADWAYS TMP # _____
- Date(s) of Event: OCTOBER 7, 2023
 Time of Event: Start: 0800 a.m. / p.m. End: 1200 a.m. / p.m.
- Provide information listed below for the main contact person responsible for the organization of this event:

Name: <u>JEFF JOHNSON</u>	Title: <u>SHERIFF</u>
Organization: <u>DCSO</u>	Telephone #: <u>706-344-3535</u>
Email Address: <u>vjohnson@dawsoncountysheriff.org</u>	Cell Phone #: <u>706-344-3535</u>
Address: <u>19 TUCKER AVE</u> City: <u>DAWSONVILLE</u> State: <u>GA</u> Zip Code: <u>30534</u>	

- Provide information listed below for any key personnel involved in coordinating this event. Also, provide information listed below on each officer of the club, organization, corporation or partnership requesting this event. Attach a separate sheet if necessary.

Name: <u>GREG ROWAN</u>	Title: <u>MAJOR</u>
Organization: <u>DCSO</u>	Telephone #: <u>706-344-3535</u>
Address: <u>19 TUCKER AVE</u> City: <u>DAWSONVILLE</u> State: <u>GA</u> Zip Code: <u>30534</u>	

Name: <u>SANDRA EVANS</u>	Title: <u>HR DIRECTOR</u>
Organization: <u>DCSO</u>	Telephone #: <u>706-344-3535</u>
Address: <u>19 TUCKER AVE.</u> City: <u>DAWSONVILLE</u> State: <u>GA.</u> Zip Code: <u>30534</u>	

Name:	Title:
Organization:	Telephone #:
Address: _____ City: _____ State: _____ Zip Code: _____	

Name:	Title:
Organization:	Telephone #:
Address: _____ City: _____ State: _____ Zip Code: _____	

6. Expected number of participants: 100-150
7. Physical description of materials to be distributed: PARTICIPANT T-SHIRTS / DOOR PRIZES
8. How do participants expect to interact with public? N/A
9. Route of event: (attach a detailed map of the route) ATTACHED

9.a. Number and type of units in parade: 5.0 LEAD 7 REAR VEHICLES, MOTORCYCLES

9.b. Size of the parade: _____

10. Will any part of this Event take place within the City Limits of Dawsonville? YES - City Hall
 If YES, do you have a permit for the event from the City? _____ Date Issued: _____ * Attach Copy **PENDING APPROVAL**
11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? _____ Yes _____ No If YES, please explain in detail: _____

12. List all prior parades or public assemblies, demonstrations or rallies in a public place within Dawson County for which you obtained a permit: (Also include dates – attach separate sheet, if necessary). _____

PREVIOUS YEARS OF SAME EVENT

Details: Please outline what your event will involve: (number of people / life safety issues / vendors / cooking / tents / rides / handicap parking / egress) – attach separate sheet if necessary.

RIDERS WILL ASSEMBLE FOR REGISTRATION IN PARKING LOT BEHIND CITY HALL
RIDERS WILL DEPART FOR ROUTE AT 1000 HRS
SCHEDULED TO RETURN TO PARKING LOT @ 1130 HRS

Route or Lay Out: (attach a detailed site plan)

SEE ATTACHED ROUTE

What participation, if any, do you expect from Dawson County Emergency Services? _____
NONE ANTICIPATED

What participation, if any, do you expect from the Dawson County Sheriff Department? _____
TRAFFIC POINTS / CONTROL

Insurance Requirements:

In compliance with Ordinance Section VII (C), an applicant for a permit shall obtain liability insurance from an insurer licensed in the State of Georgia for the parade, public assembly, demonstration or rally in a public place, if one or more of the following criteria exists:

1. The use, participation, exhibition, or showing of live animals;
2. The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;
3. The use of a stage, platform, bleachers, or grandstands that will be erected for the event;
4. The use of inflatable apparatus used for jumping, bouncing, or similar activities;
5. The use of roller coasters, bungee jumping, or similar activities; or
6. Vendors or concessions.

Does your parade, non-spontaneous private assembly, demonstration, or rally in a public place meet any of the criteria above? Yes No If yes, which one(s)? _____

Any applicant required to provide insurance shall provide Dawson County with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. Dawson County shall be added as an additional named insured for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be **\$1,000,000.00 per incident** and **\$2,000,000.00 aggregate** for the entire event. All costs for insurance and naming Dawson County as an additional named insured shall be borne solely by the applicant. Such insurance shall protect Dawson County from any and all claims for damages to property and/or bodily injury or death.

Is the Certificate of Liability Insurance attached? Yes No Not applicable to this event

Additional information/comments about liability insurance: _____

Additional information/comments about this application: _____

**APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY;
AND AGREEMENT FOR FINANCIAL RESPONSIBILITY.**

APPLICATION:

OATH: I hereby swear and affirm that the information provided with this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold Dawson County harmless from any claim, demand, or cause of action that may arise from activities associated with the event. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless Dawson County, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of Dawson County.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, providing sufficient parking and storage areas for motor vehicles, providing temporary toilet facilities, and providing other similar special and extraordinary items deemed necessary for the permitted activity by Dawson County to keep the area of the event safe and sanitary. However, Dawson County shall not require individuals, organizations, or groups of persons to provide personnel for normal governmental functions such as traffic control, police protection, or other activities or expenses associated with the maintenance of public order. If additional requirements are placed upon an applicant and if such requirements are not met, then Dawson County may revoke the issued permit and/or deny any subsequent permit requested by the applicant. Dawson County shall be entitled to recover from the applicant any sum expended by Dawson County for extraordinary expenses not provided by the applicant. The additional expense may include, but not be limited to, Dawson County utilizing off-duty personnel or providing equipment or resources from other areas of the county to supplement equipment or resources already present.

Sworn to and subscribed before me
this 7th day of June 2023



JEFF JOHNSON

Applicant's Printed Name

Jeff Johnson

Applicant's Signature

Note to Applicant: Once your permit is processed, Planning & Development will notify you of the meeting dates for the Board of Commissioner's work session and voting session. You are required to attend both meetings.



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(EMERGENCY SERVICES)

EMERGENCY SERVICES: Please complete this sheet and return it to Dawson County Planning and Development. (Please attach additional sheet, if necessary.)

Name of Event: _____ Date(s) of Event: _____

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many personnel will be required for this event? _____

Estimated cost for personnel: _____

Number and type of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns: _____

Emergency Services: APPROVED: YES NO (Please also sign off on page 8 of application.)

By: _____ Date: _____



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(SHERIFF DEPARTMENT)

SHERIFF DEPARTMENT: Please complete this sheet and return it to Dawson County Planning and Development. (Please attach additional sheet, if necessary.)

Name of Event: SHOP WITH A COP BENEFIT RIDE Date(s) of Event: _____

Any anticipated problems with proposed route? NONE

Any anticipated problems with the designated location for participants to assemble? NONE

How many officers will be required for this event? 46 (24 OFF-DUTY)

Estimated cost for officers: \$160. \$200

Number of vehicles required: 46

Type of procedures and equipment needed for the health and safety needs of the participants and the viewing public: STANDARD TRAFFIC CONTROL (VEHICLES/EQUIP)

Estimated cost for equipment: NONE ANTICIPATED

Additional comments/concerns/recommendations: _____

Sheriff Department: APPROVED: YES NO (Please also sign off on page 8 of application.)

By: [Signature] Date: _____



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
*(Marshal / Public Works / Environmental
Health / Parks & Recreation)*

**PLEASE PROVIDE COMMENTS AND APPROVALS BELOW (Attach additional sheet if necessary)
(Please also sign off on page 8 of the application.)**

MARSHAL: _____

APPROVED: YES NO By: _____ Date: _____

PUBLIC WORKS: _____

APPROVED: YES NO By: _____ Date: _____

ENVIRONMENTAL HEALTH: _____

APPROVED: YES NO By: _____ Date: _____

PARKS & RECREATION: _____

APPROVED: YES NO By: _____ Date: _____



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(APPROVALS)

Office Use Only:

If applicable to the event, the following departments have reviewed and approved this event:

Department	Printed Name	Signature for Approval	Date
Sheriff Dept.	JEFF CONNOR	<i>[Signature]</i>	10/07/2025
Emergency Services			
Marshal's Office			
Public Works Dept.			
Environmental Health			
Parks and Recreation			
State Park Office			
Georgia Dept. of Transportation			

Dawson County Board of Commissioners:

Work Session Date: _____

Voting Session Date: _____

Approved:

Attest:

Billy Thurmond, Chairman
Dawson County Board of Commissioners

Kristen Cloud, County Clerk

cc: (as applicable)

Applicant
County Attorney
Sheriff Dept.
Emergency Services

Marshal Dept.
Environmental Health
Public Works
Parks and Recreation

GA DOT (Brent Cook)
GA State Parks

PERMIT # _____

DATE ISSUED: _____



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Family Connection

Work Session: 07.20.2023

Prepared By: Rebecca Bliss

Voting Session: 07.20.2023

Presenter: Rebecca Bliss

Public Hearing: Yes _____ No X

Agenda Item Title: Presentation of request to accept Kinship Caregiver Support Cohort Funds in the amount of \$5,500.00 awarded by Georgia Family Connection Partnership.

Background Information:

Dawson County Family Connection (DCFC) currently has a strategy to improve family stability in Dawson County. DCFC has included Kinship Care Meetings in our FY24 annual plan. These meetings will be held monthly during the school year with the purpose of providing support and resources to kinship caregivers (adults caring for children when their biological parents are unable to do so).

Current Information:

On June 28, 2023, DCFC was awarded \$5,500.00* by Georgia Family Connection in cohort funds to support these meetings. DCFC is to provide: meeting space, speakers, advertising, track attendance/satisfaction, supply dinner, and supply childcare. Funds can be used for: meeting expenses, direct assistance expenses, and/or as stipends to meeting attendees/leaders.
*No county match required

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Acceptance of funds designated to support kinship caregivers in Dawson County.

Department Head Authorization: *Rebecca Bliss*

Date: 07/06/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 7/11/23

County Manager Authorization: Joey Leverette

Date: 7/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Action Needed:
Executed LOA (attached)
Executed MOU (attached)



GEORGIA
family connection
PARTNERSHIP

June 28, 2023

Rebecca Bliss
Dawson County Family Connection, Inc.
45 Medical Center Drive, Suite 101
Dawsonville, Georgia 30534-6297

Dear Rebecca:

Congratulations! Thanks to support from Georgia Division of Family and Children Services, we are pleased to inform you that Dawson County Family Connection, Inc. has been awarded a grant in the amount of \$5,500 in support of Dawson County Kinship Caregiver Support Cohort. This letter formally establishes an agreement between Georgia Family Connection Partnership and Commissioner of Roads and Revenue Dawson County on behalf of Dawson County Family Connection, Inc..

TOTAL GRANT AMOUNT: \$5,500

CONTRACT PERIOD: April 14, 2023 - September 30, 2023

GAFCP PROJECT MANAGER: Rebekah Hudgins, rhudgins@anthroeval.org

PROJECT DESCRIPTION: Services in support of the community's project shall be rendered as described and outlined in the project and budget narrative.

FISCAL AGENT: The entity to receive and manage the funds awarded under this agreement must be the current Fiscal Agent under contract with the Department of Human Services to manage Family Connection state funds. The Fiscal Agent understands that all requirements under the existing Family Connection state contract applies and must be adhered to in receipt of this award.

PAYMENT OF GRANT FUNDS: Upon receipt of this letter of agreement signed by the fiscal agent's authorized representative, GAFCP will remit payment in the amount of \$5,500 for the agreed upon activities listed in the project and budget narrative in support of the community's project.

UNSATISFACTORY PROGRESS: If GAFCP is not satisfied with the progress of the Project or



GEORGIA
family connection
PARTNERSHIP

content of any report, then GAFCP reserves the right at its discretion to cancel the grant, discontinue funding the project and request the return of any unspent grant funds.

RESTRICTED USE OF THE GRANT FUNDS: The use of grant funds must be restricted solely to the purposes of the Project as outlined in the project and budget narrative and may not be expended, loaned internally or externally, pledged, transferred for reasons unassociated with the Project.

PERFORMANCE MEASURES: Described in MOU.

REPORTING REQUIREMENTS: Grantee is required to provide a narrative and financial report in accordance with the schedule below. GAFCP will provide the Grantee with the required report format. Grantee will retain all receipts and documentation of project expenditures as required by the project funder.

Report Type: Due Date:

Final Report October 16, 2023

I hope you find the terms of this agreement acceptable. Please indicate this agreement by accepting the letter of agreement. On behalf of GAFCP, I extend our best wishes for the success of your work and look forward to a productive relationship.

Sincerely,

Gaye Smith
Executive Director

Authorized Representative

Date



Memorandum of Understanding Between GEORGIA FAMILY CONNECTION PARTNERSHIP and Dawson County Family Connection, Inc. (-)

THIS MEMORANDUM OF UNDERSTANDING between GEORGIA FAMILY CONNECTION PARTNERSHIP, INC (GaFCP) and Dawson County Family Connection, Inc. outlines the commitment between the parties to support and engage in collaborative activities that support Kin Caregiver Support activities.

GaFCP will support Kin Caregiver Support Cohort by:

- providing technical assistance focused on supporting implementation and evaluation of activities and related strategies;
- managing existing contracts between GaFCP and project funders to bring partners together for strategy enhancement, development, and implementation;
- communicating learnings, stories, and success resulting from the Collaborative’s cohort work to stakeholders, partners, and the network.

Dawson County Family Connection will engage in collaborative work with the Kin Caregiver Support Cohort by:

- working with GaFCP technical assistance providers to implement proposed activities, including Kin Caregiver support group, emergency funds for basic needs for kin caregivers, and stipends for kin caregiver liaison;
- collecting data as specified by evaluation including tracking number of families and individuals served by the activities;
- retaining receipts and other documentation as determined appropriate by project funder;
- working with partners to plan, implement, and evaluate proposed activities;
- providing documentation as determined appropriate by evaluation and project funder requirements;
- responding to all requests for documentation in a timely manner;
- planning for the sustainability of the work as appropriate; and
- participating in gatherings and other meetings as appropriate.

THIS MEMORANDUM OF UNDERSTANDING will be effective from date of final signature until September 30, 2023. BY AFFIXING THEIR SIGNATURES, the parties agree that they have read and executed this agreement on the date indicated.

Authorized Representative

Date

Gaye Smith, GAFCP

Date



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 7/20/2023

Prepared By: Melissa Hawk

Voting Session: 07/20/2023

Presenter: Matt Payne

Public Hearing: Yes No

Agenda Item Title: IFB #421-23 Fence/Dug Out/Backstop Replacement for Dawson County Veterans Memorial Park

Background Information:

The fencing, dugouts and backstops at fields 1 and 2 at Veterans Memorial Park is in need of replacement. An IFB was received May 19, 2023, for this work.

Current Information:

The IFB was sent out to over 500 potential bidders with only one response from JT Outdoors, LLC. Their bid of \$133,000 was received on June 21, 2023. The expected cost was approximately \$75,000.

We would like for the BOC to reject this bid and take no further action at this time.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Staff respectfully requests the Board to reject this bid and take no further action at this time.

Department Head Authorization: Matt Payne

Date: 07/05/2023

Finance Dept. Authorization: Vickie Neikirk

Date: 07/11/23

County Manager Authorization: Joey Leverette

Date: 7/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Senior Services

Work Session: 7-20-2023

Prepared By: Dawn Johnson

Voting Session: 7-20-2023

Presenter: Dawn Johnson

Public Hearing: Yes _____ No X

Agenda Item Title: Acceptance of Legacy Link FY 2024 grant award for Senior Services and Meals on Wheels.

Background Information:

Legacy Link is our Area on Aging resource connection. They administer funds for Dawson County for the programs we serve.

Current Information:

Legacy Link administers federal funds for Meals on Wheels, congregate meals at the center and other senior services such as respite care. This contract is similar to last year's.

Due to grant timeline constraints, please vote on this award tonight.

Budget Information: Applicable: Not Applicable: Budgeted: Yes X No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
	5520					

Recommendation/Motion:

Department Head Authorization: Dawn Johnson

Date: 4-11-2023

Finance Dept. Authorization: Vickie Neikirk

Date: 7/11/23

County Manager Authorization: Joey Leverette

Date: 7/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



June 28, 2023

Mr. Billy Thurmond, Chairman
Dawson County Board of Commissioners
25 Justice Way Suite 2313
Dawsonville, GA 30534

Dear Mr. Thurmond:

Enclosed are two (2) original copies of the Nutrition Program Services Contract for FY-2024 between The Legacy link, Inc. and the Dawson County Commission. This Contract is for the period of July 1, 2023 – June 30, 2024.

After the contracts have been reviewed and approved, please sign, and notarize both copies and return both copies to The Legacy Link, Inc., Ms. Melissa Armstrong, Chief Executive Officer/AAA Director of The Legacy Link, Inc., will also sign them. A fully executed copy will then be returned to your office.

Please let me know if you have any questions about the enclosed. My phone number is (678) 710-6894 or email me at tnguyen@legacylink.org. We are pleased to continue working with the Dawson County Commission to provide quality services to the elderly citizens of the Georgia Mountains region.

Sincerely,

A handwritten signature in blue ink that reads "Tony Nguyen".

Tony Nguyen
Finance Manager

Enclosure

Parties: The Legacy Link, Inc.
P.O. Box 1480
4080 Mundy Mill Road
Oakwood, Georgia 30566
Phone No: 770-538-2650

Dawson County Commission
25 Justice Way, Suite 2313
Dawsonville, Georgia 30534
Phone No: 706-344-3501

Subject: Nutrition Program

Term: July 1, 2023 to June 30, 2024

AGREEMENT

THIS AGREEMENT entered into this First day of July, 2023 between THE LEGACY LINK, INC., hereinafter referred to as the "Legacy", and the DAWSON COUNTY COMMISSION, hereinafter referred to as the "Contractor".

W I T N E S S E T H:

WHEREAS, the Legacy has entered into an Agreement with the Department of Human Services of the State of Georgia for the purpose of carrying out a component of the Legacy Link, Inc., Area Agency on Aging Plan; and

WHEREAS, this component of said Area Plan on Aging is the provision of Nutrition and Nutrition Screening services to the elderly; and

WHEREAS, this component of said Area Plan also includes the provision of Alzheimer Respite; and

WHEREAS, this component of said Area Plan also includes the provision of Transportation services to the elderly; and

WHEREAS, the Legacy and the Contractor desire to enter into an Agreement to provide the aforementioned Nutrition, Nutrition Screening, Alzheimer Respite, and Transportation services in Dawson County;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the parties hereto do hereby agree as follows;

1. Term. The term of this Agreement shall be from July 1, 2023 to 12:00 Midnight, Eastern Daylight Time, June 30, 2024.

2. Description of Services. The Contractor shall, in a satisfactory and proper manner as determined by the Legacy, perform the services described below with preference given to low income minority and rural elderly.

(a) Operation of one (1) nutrition program site to be located in Dawson County;

(b) Operation of the nutrition site includes serving one meal a day, five days a week (250 days per year) as specified in the Grant Application incorporated herein, for a total of 9,200 units of congregate nutrition services to 80 elderly persons, 32,100 units of home-delivered nutrition services to 120 elderly persons, providing client assessment for services, nutrition education and any other activities which seem necessary to educate and inform the elderly of services in the community and/or to bring independence and dignity into their lives.

(c) Provide Alzheimer Respite Services for elderly persons in Dawson County as described in the Legacy Link, Inc., Area Agency Plan for the period July 1, 2023 to June 30, 2024. Services must be performed as provided in Section "D" of Title III of the Older Americans Act of 1965 as amended. A total of 2,925 units of Alzheimer Respite services to 5 persons in Dawson County. The hours of operation for Alzheimer Respite services are Mondays, Wednesday, and Friday from 10:00 a.m. to 02:00 p.m.

(d) Provide Transportation services for elderly persons in Dawson County as described in the Legacy Link, Inc., Area Agency Plan for the period July 1, 2023 to June 30, 2024. Services must be performed as provided in Section "D" of Title III of the Older Americans Act of 1965 as amended. A total of 8,500 units of Transportation services to 55 persons.

3. Supervision and Administration. The intent of the parties being that all funds provided hereunder to the Contractor be utilized for the provision of services, the Contractor shall be responsible for all administrative support incurred in the provision of the above mentioned services and shall provide supervision and administration

necessary for the provision of said services, and shall provide all costs of administrative support, supervision and administration in not less than the dollar amount specified in The Legacy Link Area Agency on Aging plan and continuation proposal for July 1, 2023 to June 30, 2024.

4. Reports.

(a) A financial report containing a statement of all expenditures for the preceding month, a statement of cumulative expenditures under the Agreement to date, and a statement of all unexpended funds on hand shall be submitted by the Contractor to the Legacy by the fifth business day of the following month commencing with a report for the month of July, 2023.

(b) A program report describing services rendered pursuant to this Agreement during the preceding month shall be submitted by the Contractor to the Legacy on or before the fifth business day of the following month commencing with a report for the month of July, 2023.

(c) All reports shall be prepared on such forms and in such a manner as shall be prescribed by the Legacy.

(d) The Legacy reserves the right to refuse to accept or honor any report not timely filed.

5. Compensation.

(a) Subject to the timely filing of the reports described in paragraph four (4), and subject to payment by the Department of Human Services to the Legacy of the appropriate funds, the Legacy shall, on or before the twenty fifth day of each month commencing with the month of August, 2023, reimburse the Contractor for actual expenditures made pursuant to the Agreement for each preceding month based on the aforementioned financial report.

(b) The total compensation paid by the Legacy to the Contractor for nutrition site operation pursuant to this Agreement shall not exceed Sixty-Two Thousand Seven Hundred Forty Two Dollars (\$62,742.00).

(c) The Legacy agrees to provide federal and state funds for

congregate meals in the amount of Eighteen Thousand Seventy-Four Dollars (\$18,074.00) and federal and state funds for home-delivered meals in the amount of Forty-Seven Thousand Seven Hundred Ninety Five Dollars (\$47,795.00).

(d) The total compensation paid by the Legacy to the Contractor for Alzheimer Respite services pursuant to this agreement shall not exceed Sixteen Thousand Two Hundred Fifty-Eight Dollars (\$16,258.00)

(e) The total compensation paid by the Legacy to the Contractor for Transportation services pursuant to this Agreement shall not exceed Twelve Thousand Nine Hundred Twenty-Nine Dollars (\$12,929.00).

6. Non-Federal Funds.

(a) As a condition of this Agreement, the Contractor agrees to insure non-federal funds in the amount of Four Thousand Six Hundred Ninety Seven Dollars (\$4,697.00) will be available for nutrition site operations, One Thousand Five Hundred Twenty Nine (\$1,529.00) for Transportation and One Thousand Eight Hundred Six Dollars (\$1,806.00) for Alzheimer services.

(b) The Contractor further agrees to insure local cash based on actual cost per meal and available federal and state funds for 9,200 congregate and 32,100 home-delivered meals.

The minimum cash requirement for the term of the Agreement being Twenty Four Thousand Five Hundred Twenty Two Dollars (\$24,522.00) for congregate meals and One Hundred Six Thousand Nine Hundred Twenty Seven Dollars (\$106,927.00) for home-delivered meals.

The Contractor shall provide the necessary non-match local resources required for the provision of the services listed in Paragraph two (2) of this contract, this amount being Four Hundred Forty Eight Thousand Five Hundred Forty Three Dollars (\$448,543.00).

(c) Any donations collected during the term of this Agreement which are in excess of the local cash requirement must be used by the Contractor to expand services under this Agreement.

7. Unexpended Funds. Upon expiration or termination of this Agreement for any reason, all unexpended funds held by the Contractor

shall revert immediately to the Legacy.

8. Right to Withhold Payment. The Legacy reserves the right to withhold contract payments under this Agreement if it appears to the Legacy that the Contractor is failing to substantially comply with the quality of service or the specified completion schedule of its duties required under this agreement, and/or to require further proof of reimbursable expenses prior to payment thereof, and/or require improvement at the discretion of the Legacy in the programmatic performance of service delivery.

9. Collection of Audit Exceptions. The Contractor agrees that the Legacy may withhold net payments equal to the amount which has been identified by an audit notwithstanding the fact that such audit exception is made against a prior or current contract or subcontract. The Contractor may also repay the Legacy for the total exception by check.

10. Compliance with Laws and Regulations; Incorporation of Documents and Laws. The contracts and other documents, and the federal and state laws, regulations, guidelines, opinions, and standards listed below, as now or hereafter amended, are hereby incorporated into and made a part of this Agreement by reference. The Contractor shall comply with all of the foregoing in undertaking all of the obligations and duties assumed by it under this Agreement. The Contractor further assumes responsibility for full compliance with such laws, regulations, guidelines, opinions, and standards and agrees to fully reimburse the Legacy for any loss of funds or other resources resulting from noncompliance on the part of the Contractor, its agents, servants, or employees. The following documents are incorporated into, and made a part of, this Agreement by reference thereto:

(a) The Legacy Link, Inc., Area Agency on Aging Plan for July 1, 2023 to June 30, 2024.

(b) Agreement between the Legacy and the Georgia Department of Human Services to implement applicable

provisions of the Older Americans Act of 1965, as amended.

(c) Georgia Office of Aging Title III Manual of Policies and Procedures

(d) 45 CFR - Part 74 Administration of Grants;

(e) Official Code of Georgia Annotated Sections 45-10-20 through 45-10-28 (Conflict of Interest);

(f) 45 CFR - Part 80 Civil Rights;

(g) 45 CFR - Part 92;

(h) Office of Management and Budget, Circular A-102;

(i) The "Single Audit Act of 1984" (PL 98-502);

(j) Reimbursement of travel expenses under this Agreement must not exceed rates in Statewide Travel Regulations.

(k) Section 1352 of PL 101-12 Prohibitions and Requirements Related to Lobbying);

(l) Opinions of the Attorney General of Georgia;

(m) All other applicable federal, state and local laws, ordinances, resolutions and regulations.

11. Purchasing. All of the Contractor's purchases of supplies, equipment or services under this Agreement must be accomplished in accordance with 45 CFR - Part 74 Administration of Grants.

12. Maintenance of Records. The Contractor shall maintain such records and accounts, including property, personnel, and financial reports as deemed necessary by the Legacy to assure a proper accounting of all program funds, including both federal and nonfederal matching funds expended to enable the Legacy to comply with all federal and state financial accountability requirements. Contractor record retention requirements are seven years from submission of final expenditure report. If any litigation, claims or audit is started before the expiration of seven years, the records shall be retained until all litigations, claims or audit findings involving the records have been resolved. These records shall be retained in a manner and for the period specified in 45 CFR - Part 74 Administration of Grants.

(a) At any time during normal business hours and as often as the Legacy may deem necessary, there shall be made available to the Legacy all of the Contractor's records with respect to all matters covered by this Agreement, and the Contractor will permit the Legacy or its designated representative to audit, examine and make excerpts from invoices, materials, payrolls, records of personnel, conditions of employment and other data relating to matters covered by this Agreement.

13. Property. A property inventory record, including source of funds for acquisition, date of acquisition, cost of acquisition, description, model and serial numbers, shall be maintained accurately by the Contractor in such form and manner as shall be specified by the Legacy on all non-expendable items of personal property acquired in whole or in part with funds disbursed pursuant to this Agreement. The Contractor shall report the acquisition of any property to the Legacy on Department of Human Services Form #5111. This report shall be made within 30 days of acquisition. Upon termination of this Agreement, an inventory report will be submitted to the Legacy for determination by the Legacy as to disposition of the personal property. The Contractor shall be responsible for reporting to the Legacy the loss, damage, theft or destruction of any property and for replacing and repairing such items.

14. Intangible Property, Inventions, Patents and Copyrights. The Contractor agrees that if patentable items, patent rights, processes, or inventions are produced in the course of work funded by this contract, to report such facts in writing promptly and fully to the Legacy. The Federal agency and the Georgia Department of Human Services shall determine whether protection on the invention or discovery shall be sought. The Federal agency and the Georgia Department of Human Services will also determine how the rights under any patent issued thereon, shall be allocated and administered in order to protect the public interest consistent with Public Law 96-517, OMB Circular A-124 as printed in 47 FR 7556.

15. Non-discrimination in Employment or Services.

(a) The Contractor agrees that it shall not discriminate against any persons in the provision of any services or in any terms or conditions of employment on the basis of political affiliation, race, color, religion, national origin, sex, age or handicap and will comply with all applicable Federal and State laws, rules, regulations and guidelines prohibiting discrimination.

(b) The Contractor shall adopt and implement an acceptable Affirmative Action Plan and shall furnish to the Legacy a copy of such plan.

(c) The Contractor further agrees that where the Legacy is bound to compliance in any matter related to this Contract the Contractor will comply and will take such measures as the Legacy or the above laws, rules, guidelines and regulations indicate as being required to assure compliance.

(d) It is expressly understood that upon receipt of evidence of any such discrimination, the Legacy shall have the right to immediately terminate this Agreement.

(e) The Contractor agrees to comply with all applicable provisions of the Americans with Disabilities Act (ADA) and any relevant federal and state laws, rules and regulations regarding employment practices toward individuals with disabilities and the availability/accessibility of programs, activities or services for clients with disabilities. The Contractor agrees to require any subcontractor performing services funded through this contract to comply with all provisions of the federal and state laws, rules, regulations and policies described in this paragraph.

16. Workers' Compensation Insurance. The Contractor warrants to the Legacy that adequate workers' compensation insurance in the amount and form required by Georgia law is maintained on all employees of the Contractor. Upon the request of the Legacy, the Contractor shall furnish to the Legacy a certificate of insurance verifying the existence of the aforementioned insurance.

17. Criminal Records Investigations: The Contractor agrees that, for the filling of positions or classes of positions having direct care responsibilities for services rendered under this contract, applicants selected for such positions shall undergo a criminal record history investigation which shall include a fingerprint record check pursuant to the provisions of Code Section 49-2-14 of the Official Code of Georgia Annotated. The Contractor will provide the forms which will include the required date from the applicant. The Contractor agrees to obtain the required information (which will include two proper sets of fingerprints on each applicant) and transmit said fingerprints directly to the Georgia Crime Information Center together with the fee as required by said center for a determination made pursuant to Code Section 49-2-14 of the Official Code of Georgia Annotated or any other relevant statutes or regulations. After receiving the information from the Georgia Crime Information Center or any other appropriate source, the Legacy will review any derogatory information and, if the crime is one which is prohibited by duly published criteria within the Georgia Department of Human Services, the Contractor will be informed and the individual so identified will not be employed for the purpose of providing services under this contract.

18. Confidentiality of Individual Information. The Contractor agrees to abide by all state and federal laws, rules and regulations and policies of the Georgia Department of Human Services respecting confidentiality of individuals' records. The Contractor further agrees not to divulge any information concerning any individual to any unauthorized person without the written consent of the individual client or responsible parent or guardian.

19. AIDS Policy. The contractor agrees not to discriminate against any client who may have AIDS or be infected with Human Immunodeficiency Virus (HIV). The Contractor is encouraged to provide or cause to be provided appropriate AIDS training to it's' employees and to seek AIDS technical advice and assistance from

appropriate health department office. The Contractor further agrees to refer clients requesting additional AIDS related services or information to the appropriate county health department.

20. Publicity. Any publicity given to the program or services provided herein including, but not limited to, notices, information, pamphlets, press releases, research, reports, signs and similar public notices prepared by or for the Contractor shall identify the Legacy Link, Inc. as a sponsoring agency. The Contractor shall not identify the Georgia Department of Human Services as a sponsoring agency without prior approval. The Contractor shall not display the Georgia Department of Human Services name or logo in any manner without prior written authorization of the Commissioner.

21. Evaluation. The Legacy shall be allowed to carry out such monitoring and evaluation activities of the programs of the Contractor as is determined necessary by the Legacy.

22. Consultant/Study Contract. The Contractor agrees not to release any information, findings, recommendations or other material developed or utilized during or as a result of this contract until the information has been provided to the Legacy and ultimately to the Georgia Department of Human Services. Any research, study, review or analysis of clients served must be reviewed and approved by the Legacy and the Georgia Department of Human Services.

23. Subcontracts. The Contractor shall not subcontract any portion of this Agreement without the express written consent of the Legacy. In the event of any subcontract, the Contractor shall incorporate into and require its subcontractor to comply with all of the provisions of this Agreement, and the Contractor shall remain primarily liable to the Legacy for all duties, obligations and responsibilities assumed by the Contractor under this Agreement and shall not be relieved of any such duties, obligations or responsibilities.

24. Status of Parties as Independent Contractors. Nothing contained in this Agreement shall be construed to constitute the Contractor or any of its employees, servants, agents or subcontractors as a partner, employee, servant or agent of the Legacy, nor shall either party to this Agreement have any authority to bind the other in any respect, it being intended that each shall remain an independent contractor. The Legacy is interested only in the results to be achieved and shall have no control over the actual conduct of the work to be performed.

25. Indemnification. The Contractor shall assume all liability and risks for all damages and injuries to persons or property which shall or may arise or accrue out of the conduct of any activity relating to the performance of this Agreement by the Contractors, its officials, employees, agents, or servants and shall indemnify and save harmless the Legacy from any and all liability, actions, causes of action, suits, damages, attorneys' fees and costs which may arise or accrue out of the conduct of any activity relating to the performance of this Agreement by the Contractor, its official, employees, agents, or servants.

26. Waiver of Immunity. For the purpose of any cause of action that may arise or accrue out of the performance of this Agreement and which may be vested in the Legacy, the Contractor waives any governmental or other immunity which it may possess.

27. Conflict of Interest. The Contractor shall comply with the provisions of the Official Code of Georgia Annotated, Section 45-10-20 through 45-10-29, as amended, and O.C.G.A. §§ 45-10-40 and 45-10-41 which prohibit and regulate certain transactions between certain State officials, employees and the State of Georgia, have not been violated and will not be violated in any respect.

28. Debarment. In accordance with Executive Order 12549,

Debarment and Suspension, as implemented at 2 CFR Part 180, 2 CFR Part 376, and 45 CFR § 75.213, Contractor certifies by signing the Annex titled Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion Lower Tier Covered Transaction that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this Contract by any Federal department or agency. Contractor further agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier transactions and in all solicitations for lower tier covered transactions.

29. Termination. This Agreement may be terminated by either party upon thirty (30) days prior written notice to the other party. The Contractor shall be compensated for all services satisfactorily rendered prior to and including the date of termination.

30. Termination Due to Non-Availability of Funds. Notwithstanding any other provision of this Agreement, in the event that any of the funds to be made available to the Legacy by the appropriate federal, state and local sources for carrying out the functions to which this Agreement relates do not become available or in the event the sum of all obligations of the Legacy incurred under this Agreement entered into as of the date of this Agreement become unavailable for disbursement then this Agreement shall immediately terminate without further obligation to the Legacy as of that moment.

31. Entire Agreement; Modification.

(a) This writing contains the entire Agreement of the parties, and no representations are made or relied upon by either party other than those expressly set forth.

(b) No modification, amendment, waiver, termination or discharge hereof shall be binding upon either party unless executed in writing by the parties.

32. Execution in Duplicates. This Agreement is executed in duplicate, and each of the duplicates shall be deemed to be an original and shall have the same force and effect as if it alone had been executed by the parties.

*****space left blank intentionally*****

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals the day and year first above written.

THE LEGACY LINK, INC.

By: _____
Chief Executive Officer/AAA Director

Subscribed and sworn to
in our presence:

Notary Public

CONTRACTOR:
DAWSON COUNTY COMMISSION

By: _____
Chairman

Subscribed and sworn to
in our presence:

Notary Public

FLASH REPORT



June 2023

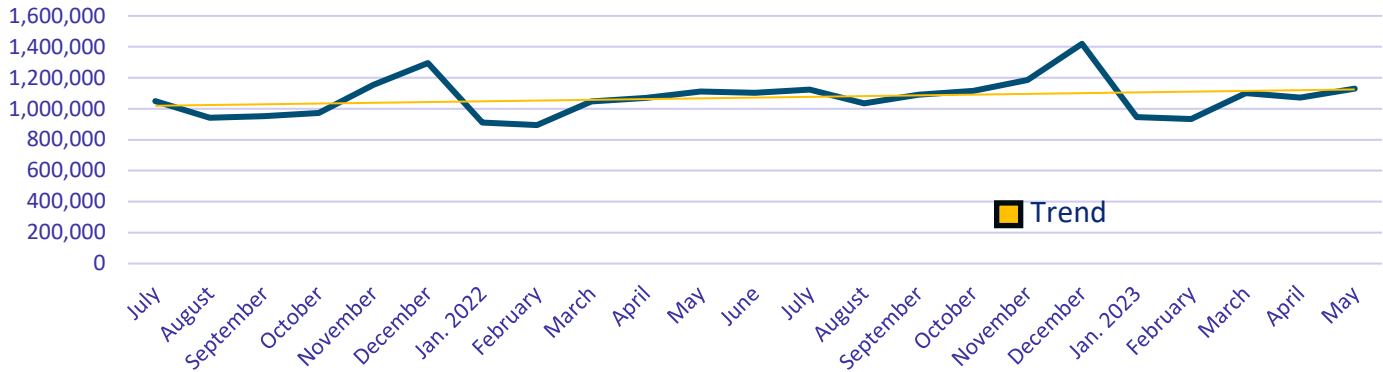
Dawson County Government

www.dawsoncountyga.gov

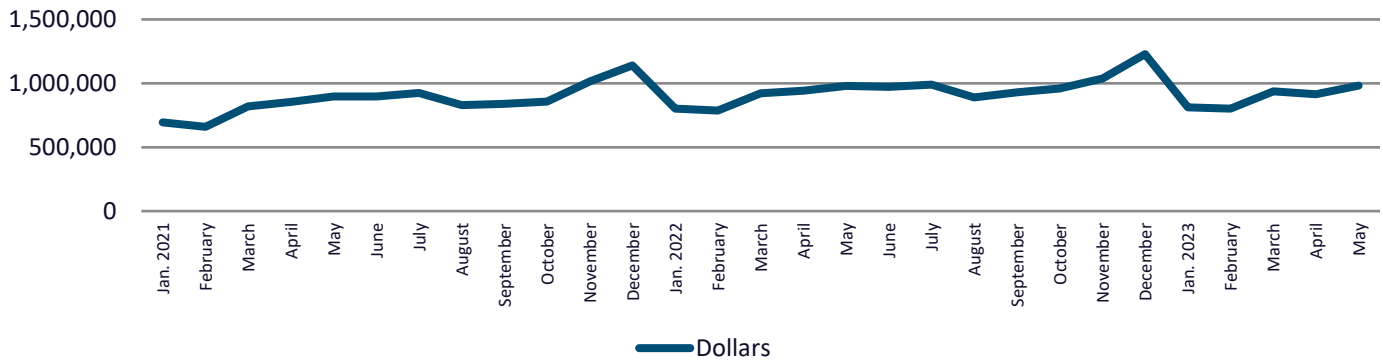


Finance

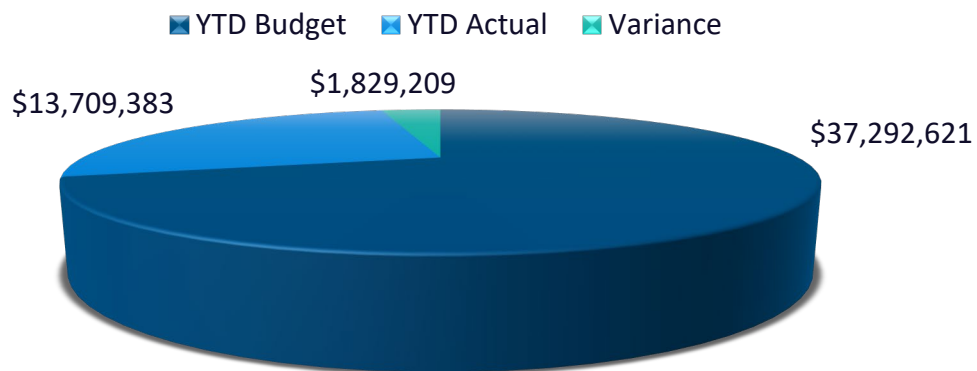
SPLOST VII COLLECTION CHART



LOST COLLECTION CHART



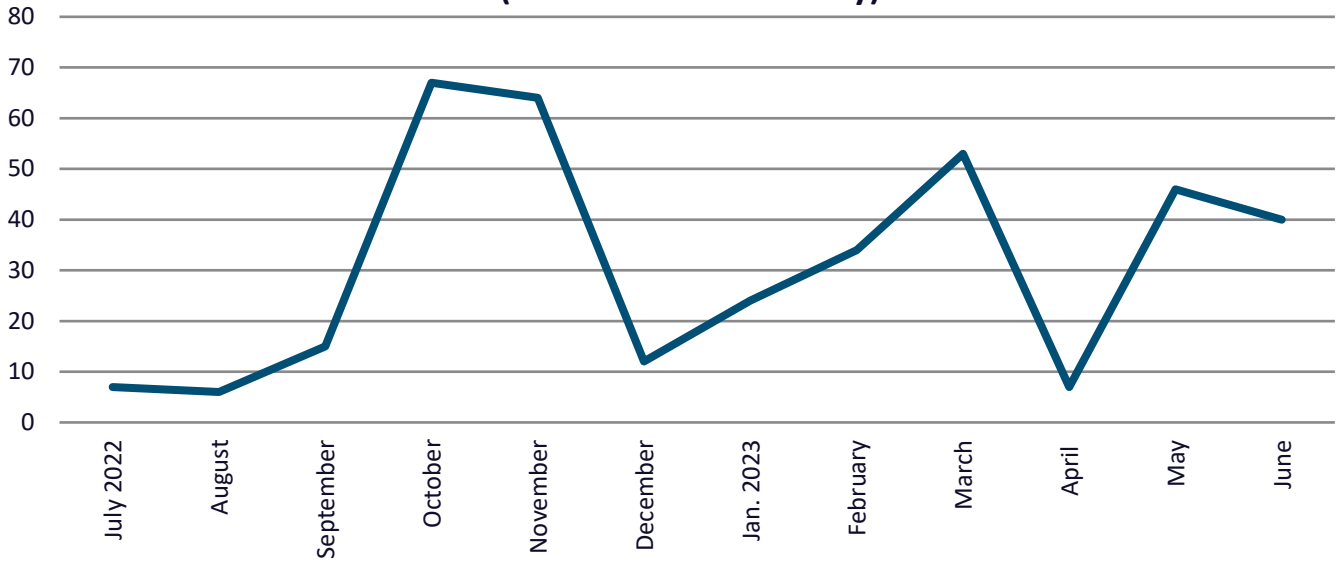
ALL REVENUE



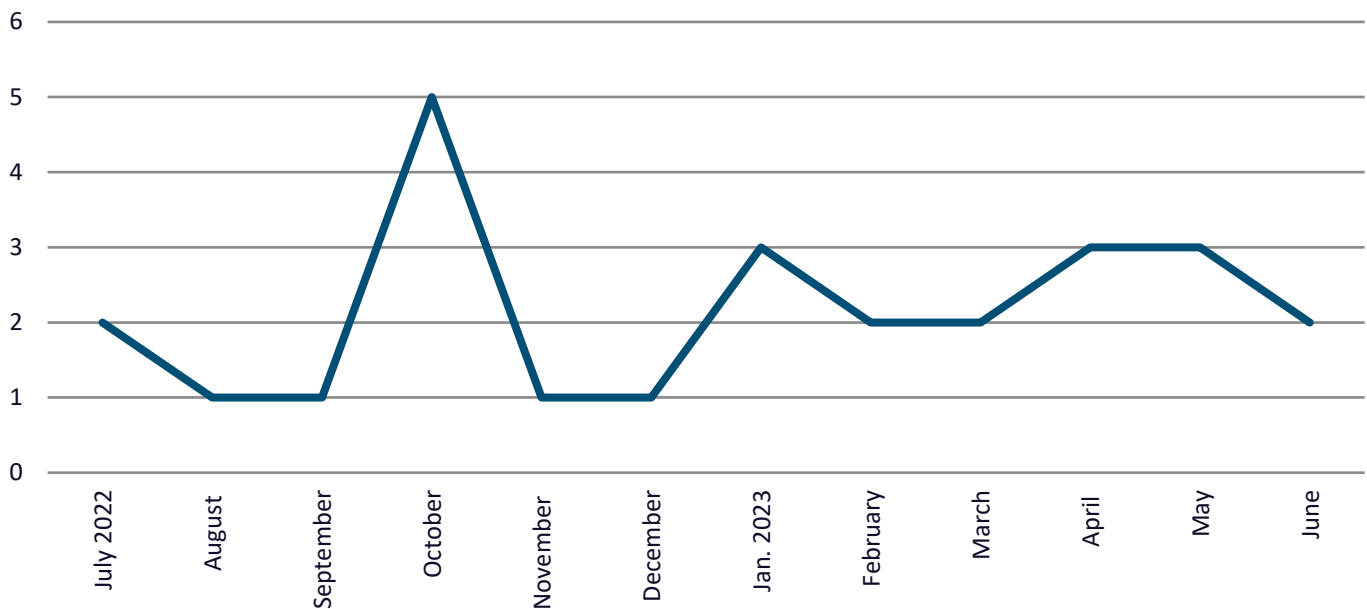


Planning & Development

SINGLE-FAMILY HOME BUILDING PERMITS ISSUED (New Construction Only)



COMMERCIAL BUILDING PERMITS ISSUED (New Construction Only)



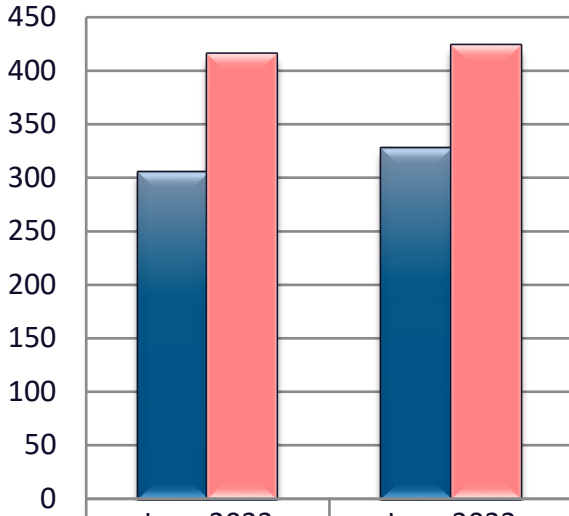


DAWSON COUNTY GOVERNMENT

FLASH REPORT

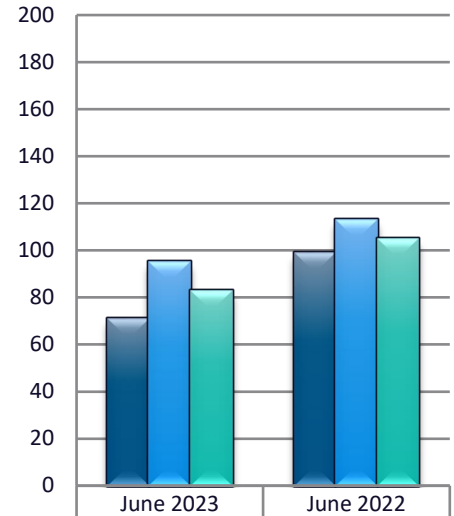
June 2023

EMS/FIRE CALLS FOR SERVICE



EMS	305	327
Fire	415	423

INMATE POPULATION

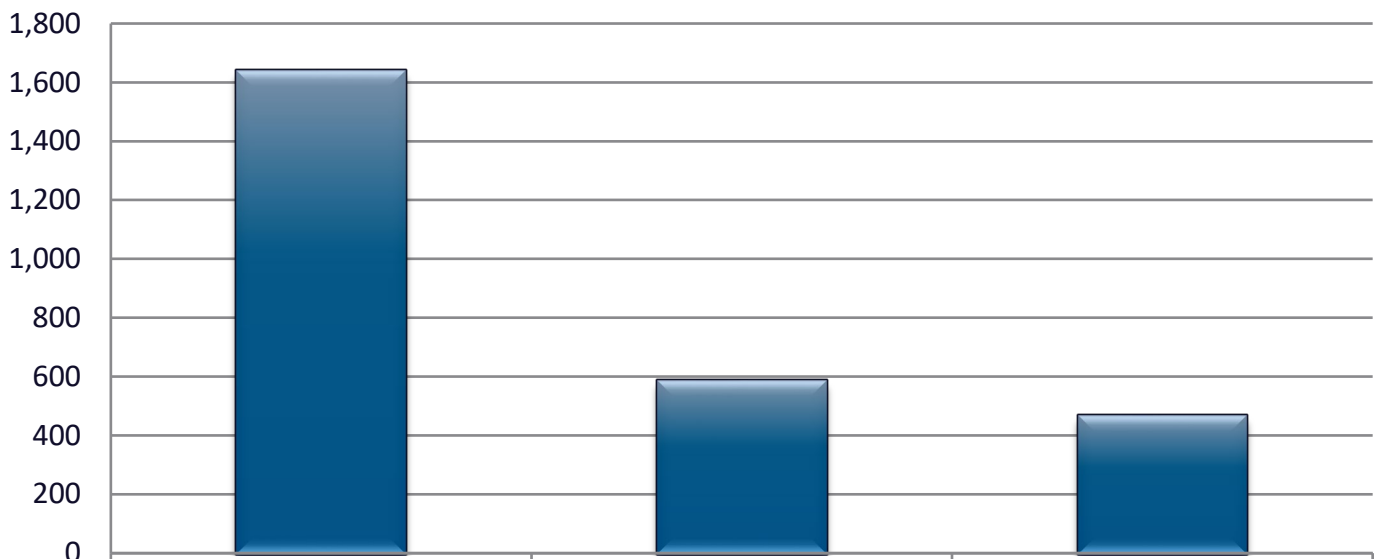


Lowest Daily Count	71	99
Highest Daily Count	95	113
Daily Average	83	105

*Max Capacity: 192

Elections

VOTER REGISTRATIONS PROCESSED BY MONTH

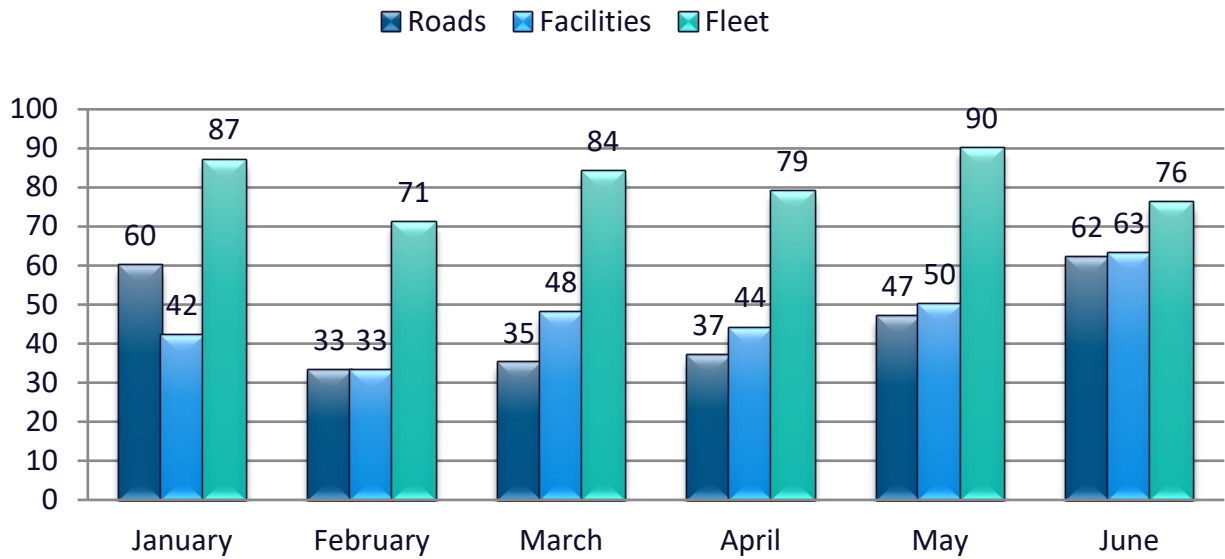


Reg	1,639	585	469
-----	-------	-----	-----

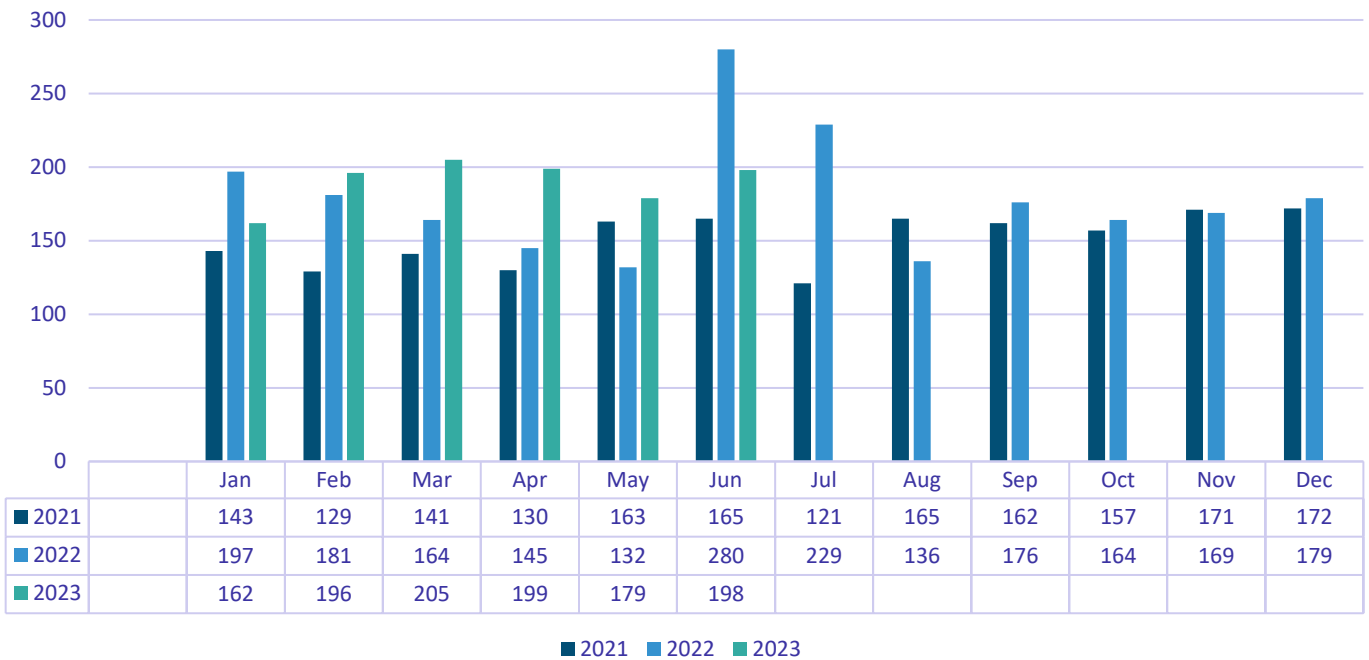


Service Requests by Department

2023 SERVICE REQUESTS RECEIVED



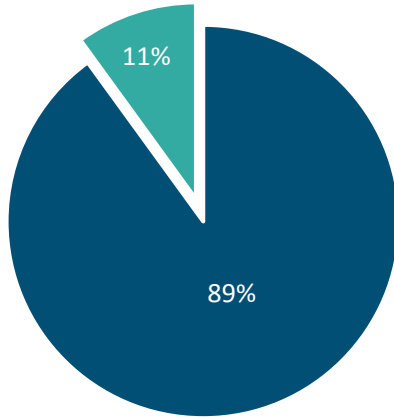
INFORMATION TECHNOLOGY WORK ORDERS RECEIVED





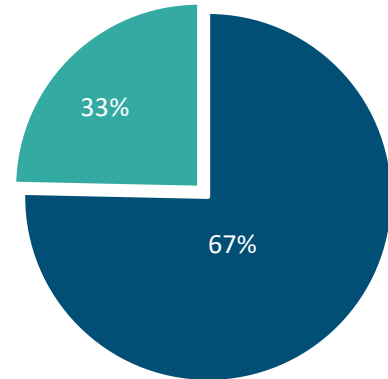
Human Resources

FULL-TIME VACANCY %



- Total FT Positions: 315
- FT Vacancies: 35

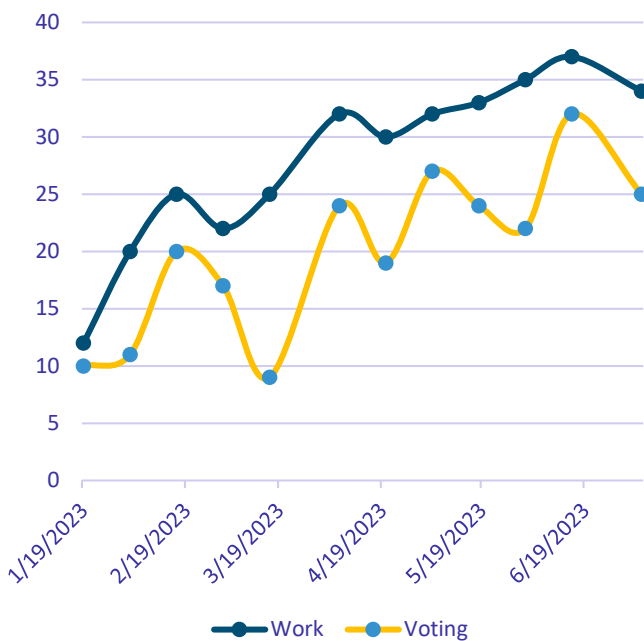
PART-TIME REGULAR VACANCY %



- Total PT-Reg Positions: 55
- PT-Reg Vacancies: 18

Public Relations

BOC STREAMING VIEWERS



Facebook Followers
5,840 (previous month 5,634)



Twitter Followers
690 (previous month 685)



Instagram Followers
109 (previous month 107)



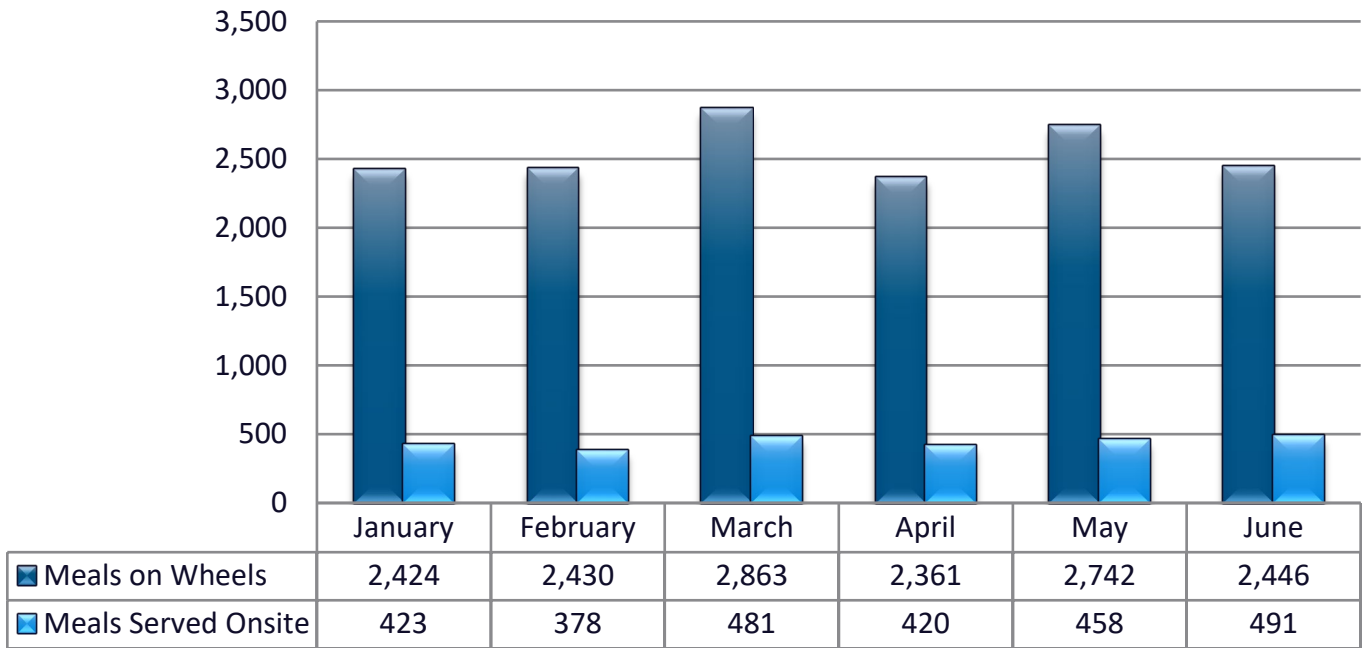
Website Visitors
14,323 (June 2023)

Threads (Coming Soon)

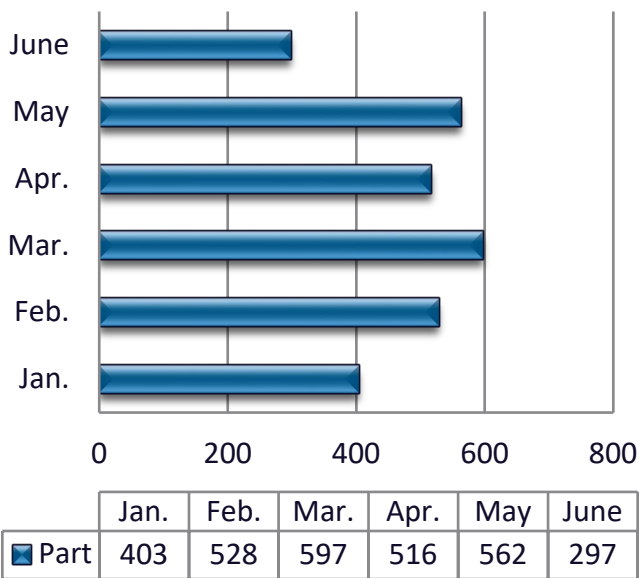


Senior Services

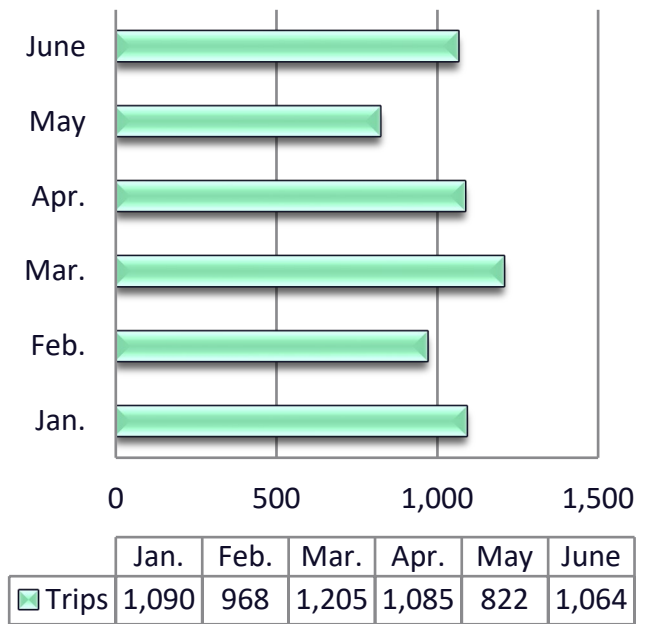
MEALS SERVED BY MONTH



PHYSICAL ACTIVITY PARTICIPANTS



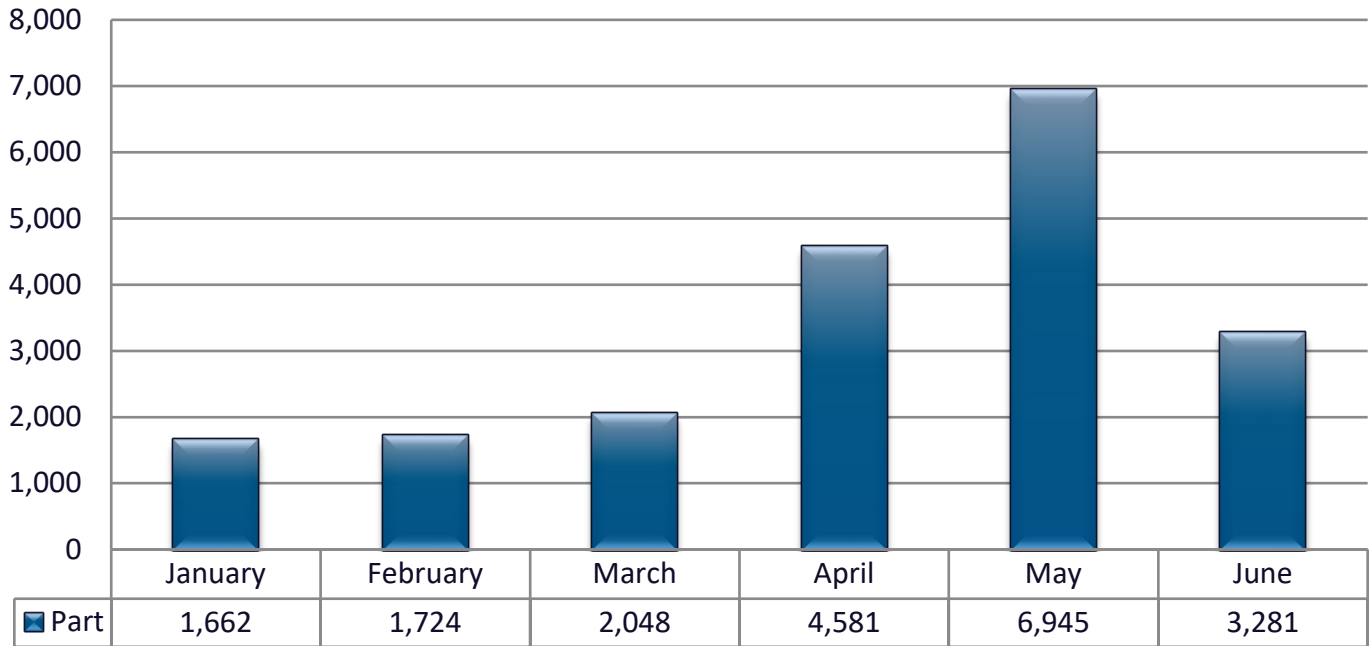
TRANSIT - TOTAL TRIPS



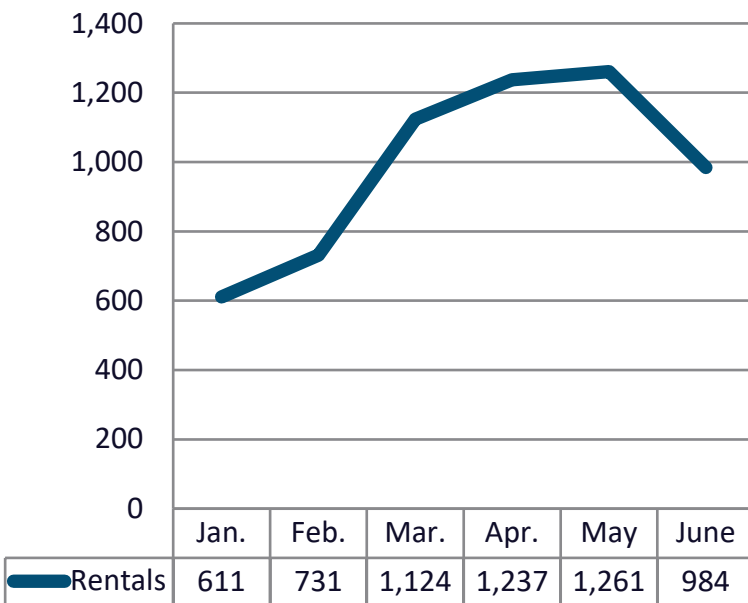


Parks & Recreation

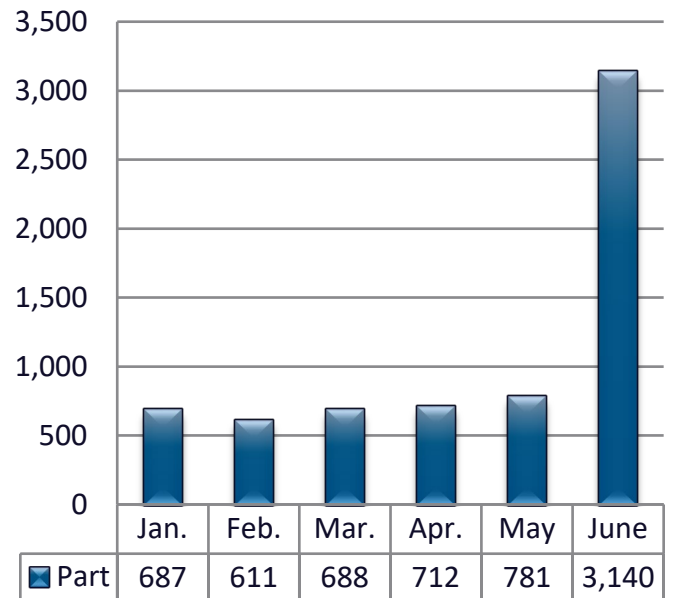
YOUTH SPORTS PARTICIPANTS BY MONTH



FACILITY RENTALS



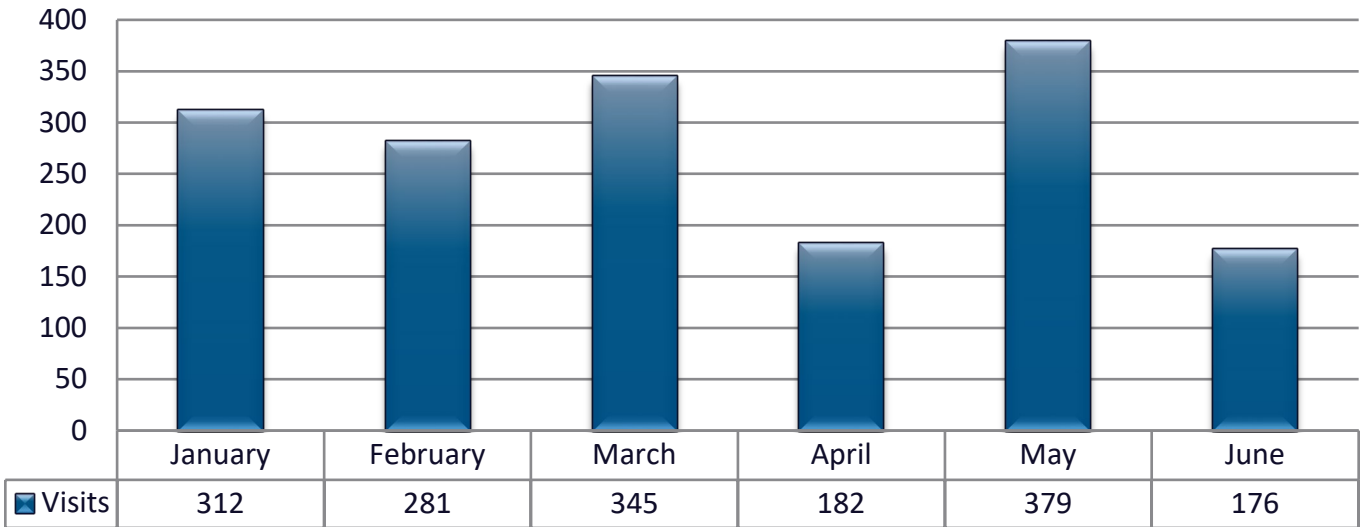
WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





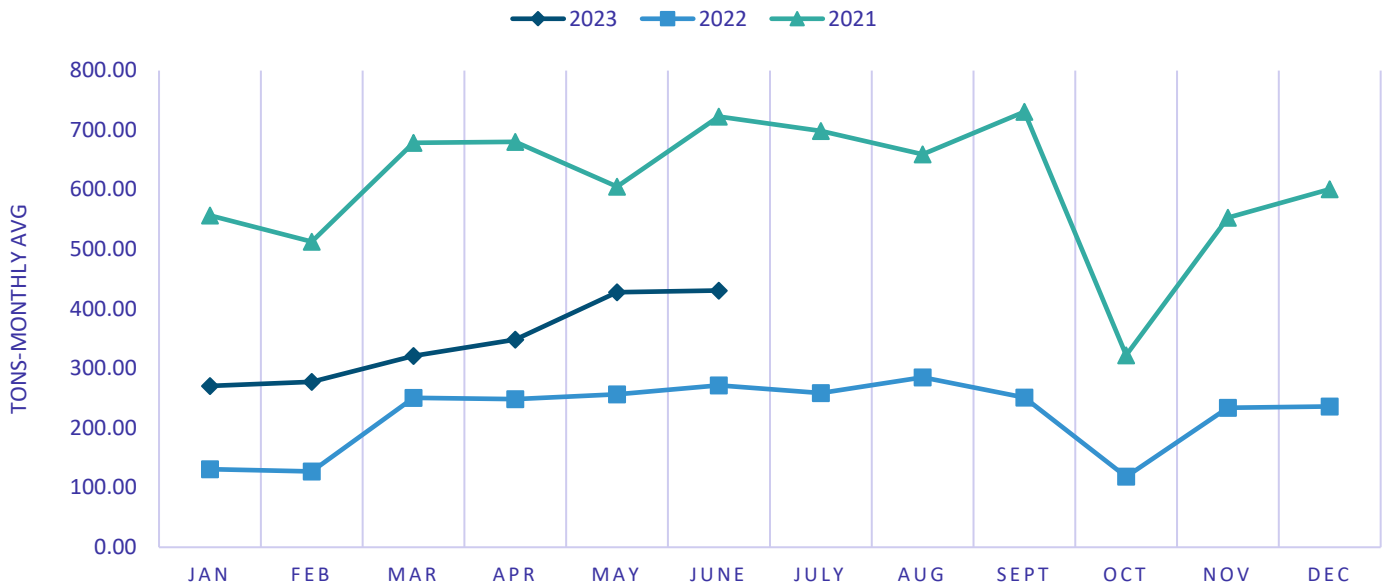
Marshal

TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT AND ANIMAL CONTROL



Public Works

TRANSFER STATION TONNAGE COLLECTION



LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 0.4% for the same month in 2022 and up 0.4% for 2023 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 1.7% for the same month in 2022. Total SPLOST VII collections (July 2021 to present) are \$24,670,110.

May collections received in June are as follows:

LOST	\$982,613
SPLOST	\$1,131,086
County	\$1,032,682
City	\$98,404

Items Approved by the County Manager or Chief Financial Officer Since Last Report

Townley Construction	Public Works	Culvert Replacements	IFB – Approved by BOC 06/15/2023	Contract / Purchase Order	\$735,455	Funding Source – Public Works SPLOST VII Equipment Fund
Blount Construction	Public Works	Full-Depth Reclamation	IFB – Approved by BOC 06/15/2023	Contract / Purchase Order	\$3,930,066.54	Funding Source – Public Works SPLOST VII Equipment Fund
South Western Communications, Inc.	Sheriff’s Office - Comprehensive Security System Upgrade	Credit Memo for Removal of Presence Detection Camera in Cell – No Longer on Market	Change Order	Purchase Order	-\$2,692	Funding Source – Sheriff’s Office Capital Projects Funds

South Western Communications, Inc.	Sheriff's Office - Comprehensive Security System Upgrade	Credit Memo for Acceptance of Cameras Not in Original Specs	Change Order	Purchase Order	\$-9,803	Funding Source – Sheriff's Office Capital Projects Funds
NEVCO	Parks & Recreation	Scoreboards for Rock Creek Park	Cooperative Agreement	Purchase Order	\$36,751.50	Funding Source – Parks & Recreation SPLOST VI Funds
Signal Signs	Parks & Recreation	Removal of Old Scoreboards (we are keeping old scoreboards) and Install New NEVCO Scoreboards	Three-Quote Process	Purchase Order	\$11,160	Funding Source – E-911 / EOC Building SPLOST VII Funds
Southeastern Engineering, Inc.	Public Works	Staking Parcel 6 at Shoal Creek	Professional Exemption – Engineer Has Worked on This Project Since March 2020	Purchase Order	\$9,000	Funding Source – Public Works Shoal Creek / Highway 136 Roundabout – SPLOST VI Funds

Robert Hardin	Public Works	Monitoring of the FDR / Culvert Projects	Professional Exemption	Agreement	Not to Exceed \$24,000	Funding Source – Public Works Regular Operating Funds
---------------	--------------	--	------------------------	-----------	------------------------	---