

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, APRIL 20, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

UNFINISHED BUSINESS

1. Discussion of the Future Site for the Emergency 9-1-1 / Emergency Operations Center Building- Jim King on behalf of Jericho Design Group (*Last Discussed at the March 2, 2023, Work Session*)

NEW BUSINESS

1. Presentation of Annual Renewal Options for Employee Insurance Benefits- Human Resources Director Kristi Finley / Mark III Vice President Mark Browder
2. Presentation of FY 2023 Legacy Link Contract Addendum No. 2- Senior Services Director Dawn Johnson
3. Presentation of FY 2024 Commitment Letter for Legacy Link- Senior Services Director Dawn Johnson
4. County Manager Report
5. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Administration

Work Session: 4/6/23

Prepared By: Vickie Neikirk

Voting Session:

Presenter: Jim King

Public Hearing: Yes No

Agenda Item Title:

Background Information:

Selection of the site for the EOC/E-911 Center was discussed at the March 2 work session meeting. The item was tabled for further discussion and investigation. Additional review of the potential sites has been conducted and there are pros and cons to both sites. The two sites under consideration are the old Fleet Shop site and the property at Station 2.

Current Information:

A decision needs to be made regarding which site will be used for the Center so the A & E firm (Jericho Design Group) can get started on this project.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
SPLOST VII						

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: VLN

Date: 3/28/23

County Manager Authorization: Vickie Neikirk

Date: 3/28/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



BENEFIT PLAN UPDATE

2023 – 2024 Bid Response



April 20, 2023



- The Medical Plan claims have run very poorly.
- The transition to Humana did not resolve the historical claim challenge.
- Prior to the Humana exit from the Healthcare market, we anticipated an increase of over 50%.
- The Plan was bid based on the expected renewal increase.
- There is a competitive response, based on the County's claims activity. 4

2021 – 2022 Experience



	Number of Employees	Premium	Medical	Pharmacy	Total Claims	Loss Ratio	Clm/ee/mth
July-21	240	\$237,460.00	\$56,829.00	\$86,531.00	\$143,360.00	60.4%	\$597.33
August-21	240	\$238,227.00	\$160,309.00	\$136,401.00	\$296,710.00	124.5%	\$1,236.29
September-21	237	\$234,247.00	\$162,144.00	\$140,848.00	\$302,992.00	129.3%	\$1,278.45
October-21	242	\$238,112.00	\$130,155.00	\$133,688.00	\$263,843.00	110.8%	\$1,090.26
November-21	237	\$234,532.00	\$146,592.00	\$149,819.00	\$296,411.00	126.4%	\$1,250.68
December-21	238	\$236,006.00	\$271,108.00	\$147,744.00	\$418,852.00	177.5%	\$1,759.88
January-22	237	\$236,308.00	\$151,234.00	\$148,421.00	\$299,655.00	126.8%	\$1,264.37
February-22	236	\$235,668.00	\$140,318.00	\$115,339.00	\$255,657.00	108.5%	\$1,083.29
March-22	236	\$236,069.00	\$249,679.00	\$108,336.00	\$358,015.00	151.7%	\$1,517.01
April-22	237	\$238,345.00	\$130,248.00	\$114,868.00	\$245,116.00	102.8%	\$1,034.24
May-22	238	\$242,365.00	\$262,797.00	\$144,621.00	\$407,418.00	168.1%	\$1,711.84
June-22	237	\$242,477.00	\$216,995.00	\$125,197.00	\$342,192.00	141.1%	\$1,443.85
Total	2,855	\$2,849,816	\$2,078,408	\$1,551,813	\$3,630,221	127.4%	\$1,271.53
				Per Sub/Mth	\$1,271.53		
				Change	163.88%		



	Number of Employees	Premium	Medical	Pharmacy	Total Claims	Loss Ratio	Clm/ee/mth
July-22	240	-\$20,471.00	\$187,692.00	\$68,059.00	\$255,751.00	-1249.3%	\$1,065.63
August-22	241	\$341,115.00	\$256,001.00	\$106,661.00	\$362,662.00	106.3%	\$1,504.82
September-22	245	\$347,578.00	\$327,314.00	\$119,614.00	\$446,928.00	128.6%	\$1,824.20
October-22	245	\$346,611.00	\$247,750.00	\$143,644.00	\$391,394.00	112.9%	\$1,597.53
November-22	239	\$340,049.00	\$341,754.00	\$137,159.00	\$478,913.00	140.8%	\$2,003.82
December-22	241	\$340,444.00	\$315,205.00	\$148,761.00	\$463,966.00	136.3%	\$1,925.17
January-23							
February-23							
March-23							
April-23							
May-23							
June-23							
Total	1,451	\$1,695,326	\$1,675,716	\$723,898	\$2,399,614	141.5%	\$1,653.77
				Per Sub/Mth	\$1,653.77		
				Change	130.06%		

- The leading claim drivers are Oncology, Specialty Pharmacy spend, and Cardiovascular Disease.

2023 – 2024 Bid Results – Medical



		Humana HMO 2022 - 2023			Humana NPOS 2022 - 2023		Humana HMO 2023 - 2024			Humana NPOS 2023 - 2024		
Primary Care Physician		\$30 copay			\$35 copay		\$30 copay			\$35 copay		
Specialist Visit		\$40 copay			\$60 copay		\$40 copay			\$60 copay		
Telehealth		\$30 copay			\$35 copay		\$30 copay			\$35 copay		
Preventive Care		100%			100%		100%			100%		
Deductible		\$1,500			\$2,500		\$1,500			\$2,500		
Deductible - Family Maximum		\$3,000			\$5,000		\$3,000			\$5,000		
Out of Pocket Maximum		\$4,000			\$7,900		\$4,000			\$7,900		
Out of Pocket Maximum - Family Max		\$8,000			\$15,800		\$8,000			\$15,800		
In/ Out Professional Services		Deductible/80%			Deductible/80%		Deductible/80%			Deductible/80%		
In/Out-Patient		Deductible/80%			Deductible/80%		Deductible/80%			Deductible/80%		
Hospital Stay		Deductible/80%			Deductible/80%		Deductible/80%			Deductible/80%		
Maternity		Deductible/80%			Deductible/80%		Deductible/80%			Deductible/80%		
Urgent Care		\$75 copay			\$75 copay		\$75 copay			\$75 copay		
Emergency Room		\$350 copay			\$350 copay		\$350 copay			\$350 copay		
Pharmacy		\$10/\$40/\$70/25%			\$10/\$40/\$70/25%		\$10/\$40/\$70/25%			\$10/\$40/\$70/25%		
Rx Deductible		\$250/ \$500			\$250/\$500		\$250/ \$500			\$250/\$500		
Vision Exam		N/A			N/A		N/A			N/A		
Lifetime Maximum		Unlimited			Unlimited		Unlimited			Unlimited		
Active Monthly Rates												
Employee Only	37	\$760.95	\$28,155.15	63	\$707.46	\$44,569.98	\$1,181.22	\$43,705.14	155.2%	\$1,098.19	\$69,185.97	155.2%
Employee/Spouse	22	\$1,521.91	\$33,482.02	30	\$1,414.92	\$42,447.60	\$2,362.46	\$51,974.12	155.2%	\$2,196.38	\$65,891.40	155.2%
Employee/Child(ren)	14	\$1,445.81	\$20,241.34	7	\$1,344.17	\$9,409.19	\$2,244.33	\$31,420.62	155.2%	\$2,086.56	\$14,605.92	155.2%
Employee/Family	25	\$2,435.05	\$60,876.25	42	\$2,263.86	\$95,082.12	\$3,779.93	\$94,498.25	155.2%	\$3,514.19	\$147,595.98	155.2%
Monthly Cost	98		\$142,754.76	142		\$191,508.89		\$221,598.13			\$297,279.27	
Annual Cost			\$1,713,057.12			\$2,298,106.68		\$2,659,177.56	155.2%		\$3,567,351.24	155.2%
Pre-65 Monthly Rates												
	100		\$72,725.13							\$112,891.11		
	52		\$75,929.62							\$117,865.52		
	21	\$152.19	\$29,650.53		\$141.49		\$236.24			\$46,026.54		
	67		\$155,958.37							\$242,094.23		
Monthly Premium	240		\$334,263.65							\$518,877.40		
Annual Cost			\$4,011,163.80							\$6,226,528.80		155.2%
Mark III Compensation - 1%												
Total Monthly Cost												
Percentage of change												
		Rx \$300 Max			Rx \$300 Max		*Rx \$300 Max			*Rx \$350 Max		

2023 – 2024 Bid Results – Medical



		Humana HMO 2022 - 2023			Humana NPOS 2022 - 2023			Cigna OAPIN 17350967 2023 - 2024			Cigna OAP 17350968 2023 - 2024		
Primary Care Physician		\$30 copay			\$35 copay			\$30 copay			\$35 copay		
Specialist Visit		\$40 copay			\$60 copay			\$45 copay			\$60 copay		
Telehealth		\$30 copay			\$35 copay			\$30 copay			100%		
Preventive Care		100%			100%			100%			100%		
Deductible		\$1,500			\$2,500			\$1,500			\$2,500		
Deductible - Family Maximum		\$3,000			\$5,000			\$4,500			\$7,500		
Out of Pocket Maximum		\$4,000			\$7,900			\$4,000			\$7,900		
Out of Pocket Maximum - Family Max		\$8,000			\$15,800			\$8,000			\$15,800		
In/ Out Professional Services		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
In/Out-Patient		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Hospital Stay		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Maternity		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Urgent Care		\$75 copay			\$75 copay			\$75 copay			\$75 copay		
Emergency Room		\$350 copay			\$350 copay			\$350 copay			\$350 copay		
Pharmacy		\$10/\$40/\$70/25%			\$10/\$40/\$70/25%			\$10/\$40/\$70/25%			\$15/\$35/\$60/25%*		
Rx Deductible		\$250/ \$500			\$250/\$500			\$150/\$300			\$150/\$300		
Vision Exam		N/A			N/A			N/A			N/A		
Lifetime Maximum		Unlimited			Unlimited			Unlimited			Unlimited		
Active Monthly Rates													
Employee Only	37	\$760.95	\$28,155.15	63	\$707.46	\$44,569.98	\$865.77	\$32,033.49	113.8%	\$829.39	\$52,251.57	117.2%	
Employee/Spouse	22	\$1,521.91	\$33,482.02	30	\$1,414.92	\$42,447.60	\$1,818.12	\$39,998.64	119.5%	\$1,741.69	\$52,250.70	123.1%	
Employee/Child(ren)	14	\$1,445.81	\$20,241.34	7	\$1,344.17	\$9,409.19	\$1,644.77	\$23,026.78	113.8%	\$1,575.84	\$11,030.88	117.2%	
Employee/Family	25	\$2,435.05	\$60,876.25	42	\$2,263.86	\$95,082.12	\$2,597.31	\$64,932.75	106.7%	\$2,488.16	\$104,502.72	109.9%	
Monthly Cost	98		\$142,754.76	142		\$191,508.89		\$159,991.66			\$220,035.87		
Annual Cost			\$1,713,057.12			\$2,298,106.68		\$1,919,899.92	112.1%		\$2,640,430.44	114.9%	
Pre-65 Monthly Rates													
	100		\$72,725.13								\$84,285.06		
	52		\$75,929.62								\$92,249.34		
	21	\$152.19	\$29,650.53		\$141.49		\$173.15				\$34,057.66		
	67		\$155,958.37								\$169,435.47		
Monthly Premium	240		\$334,263.65								\$380,027.53		
Annual Cost			\$4,011,163.80								\$4,560,330.36	113.7%	
Mark III Compensation - 1%													
Total Monthly Cost													
Percentage of change													
		Rx \$300 Max			Rx \$300 Max			*Rx \$300 Max			*Rx \$350 Max		
								Individual SL \$65,000			Individual SL \$65,000		
								110%/ 50%			110%/ 50%		

2023 – 2024 Bid Results – Medical



		Humana HMO 2022 - 2023			Humana NPOS 2022 - 2023			Blue Open Access POS 1500/20%			Blue Open Access POS 2500/20%		
Primary Care Physician		\$30 copay			\$35 copay			\$30 copay			\$35 copay		
Specialist Visit		\$40 copay			\$60 copay			\$45 copay			\$60 copay		
Telehealth		\$30 copay			\$35 copay								
Preventive Care		100%			100%			100%			100%		
Deductible		\$1,500			\$2,500			\$1,500			\$2,500		
Deductible - Family Maximum		\$3,000			\$5,000			\$3,000			\$5,000		
Out of Pocket Maximum		\$4,000			\$7,900			\$4,000			\$7,900		
Out of Pocket Maximum - Family Max		\$8,000			\$15,800			\$8,000			\$15,800		
In/ Out Professional Services		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
In/Out-Patient		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Hospital Stay		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Maternity		Deductible/80%			Deductible/80%			Deductible/80%			Deductible/80%		
Urgent Care		\$75 copay			\$75 copay			\$75 copay			\$75 copay		
Emergency Room		\$350 copay			\$350 copay			\$350 copay			\$350 copay		
Pharmacy		\$10/\$40/\$70/25%			\$10/\$40/\$70/25%			\$10/\$40/\$70/25%			\$10/\$40/\$70/25%*		
Rx Deductible		\$250/\$500			\$250/\$500			\$250			\$250		
Vision Exam		N/A			N/A			N/A			N/A		
Lifetime Maximum		Unlimited			Unlimited			Unlimited			Unlimited		
Active Monthly Rates													
Employee Only	37	\$760.95	\$28,155.15	63	\$707.46	\$44,569.98	\$1,209.53	\$44,752.61	158.9%	\$1,111.73	\$70,038.99	157.1%	
Employee/Spouse	22	\$1,521.91	\$33,482.02	30	\$1,414.92	\$42,447.60	\$2,540.03	\$55,880.66	166.9%	\$2,334.65	\$70,039.50	165.0%	
Employee/Child(ren)	14	\$1,445.81	\$20,241.34	7	\$1,344.17	\$9,409.19	\$2,358.59	\$33,020.26	163.1%	\$2,167.88	\$15,175.16	161.3%	
Employee/Family	25	\$2,435.05	\$60,876.25	42	\$2,263.86	\$95,082.12	\$3,689.08	\$92,227.00	151.5%	\$3,390.79	\$142,413.18	149.8%	
Monthly Cost	98		\$142,754.76	142		\$191,508.89		\$225,880.53			\$297,666.83		
Annual Cost			\$1,713,057.12			\$2,298,106.68		\$2,710,566.36	158.2%		\$3,572,001.96	155.4%	
Pre-65 Monthly Rates													
	100		\$72,725.13								\$114,791.60		
	52		\$75,929.62								\$125,920.16		
	21	\$152.19	\$29,650.53		\$141.49						\$48,195.42		
	67		\$155,958.37								\$234,640.18		
Monthly Premium	240		\$334,263.65								\$523,547.36		
Annual Cost			\$4,011,163.80								\$6,282,568.32	156.6%	
Mark III Compensation - 1%													
Total Monthly Cost													
Percentage of change													
		Rx \$300 Max			Rx \$300 Max								

2023 – 2024 Bid Results – Medical



		Humana HMO 2022 - 2023			Humana NPOS 2022 - 2023		Aetna 2023-2024	United Healthcare 2023-2024
Primary Care Physician		\$30 copay			\$35 copay		DTQ	DTQ
Specialist Visit		\$40 copay			\$60 copay		DTQ	DTQ
Telehealth		\$30 copay			\$35 copay		DTQ	DTQ
Preventive Care		100%			100%		DTQ	DTQ
Deductible		\$1,500			\$2,500		DTQ	DTQ
Deductible - Family Maximum		\$3,000			\$5,000		DTQ	DTQ
Out of Pocket Maximum		\$4,000			\$7,900		DTQ	DTQ
Out of Pocket Maximum - Family Max		\$8,000			\$15,800		DTQ	DTQ
In/ Out Professional Services		Deductible/80%			Deductible/80%		DTQ	DTQ
In/Out-Patient		Deductible/80%			Deductible/80%		DTQ	DTQ
Hospital Stay		Deductible/80%			Deductible/80%			
Maternity		Deductible/80%			Deductible/80%			
Urgent Care		\$75 copay			\$75 copay		DTQ	DTQ
Emergency Room		\$350 copay			\$350 copay		DTQ	DTQ
Pharmacy		\$10/\$40/\$70/25%			\$10/\$40/\$70/25%		DTQ	DTQ
Rx Deductible		\$250/\$500			\$250/\$500			
Vision Exam		N/A			N/A		DTQ	DTQ
Lifetime Maximum		Unlimited			Unlimited		DTQ	DTQ
Active Monthly Rates								
Employee Only	37	\$760.95	\$28,155.15	63	\$707.46	\$44,569.98	DTQ	DTQ
Employee/Spouse	22	\$1,521.91	\$33,482.02	30	\$1,414.92	\$42,447.60	DTQ	DTQ
Employee/Child(ren)	14	\$1,445.81	\$20,241.34	7	\$1,344.17	\$9,409.19	DTQ	DTQ
Employee/Family	25	\$2,435.05	\$60,876.25	42	\$2,263.86	\$95,082.12	DTQ	DTQ
Monthly Cost	98		\$142,754.76	142		\$191,508.89		
Annual Cost			\$1,713,057.12			\$2,298,106.68		
Pre-65 Monthly Rates								
	100		\$72,725.13					
	52		\$75,929.62					
	21	\$152.19	\$29,650.53		\$141.49			
	67		\$155,958.37					
Monthly Premium	240		\$334,263.65					
Annual Cost			\$4,011,163.80					
Mark III Compensation - 1%								
Total Monthly Cost								
Percentage of change								
		Rx \$300 Max			Rx \$300 Max			

2023 – 2024 Medical Plan Rates



		Humana HMO 2022 - 2023								Humana NPOS 2022 - 2023					
Active Monthly Rates		Employer Contribution	Employer Monthly Premium	Employee Contribution	Employee Monthly Premium	Employee Percentage			Employer Contribution 80%	Employer Monthly Premium	Employee Contribution	Employee Monthly Premium	Employee Percentage		
Employee Only	37	\$760.95	539.07	\$19,945.59	\$221.88	\$8,209.56	29.16%	63	\$707.46	555.22	\$34,978.86	\$152.24	\$9,591.12	21.52%	
Employee/Spouse	22	\$1,521.91	1,120.77	\$24,656.94	\$401.14	\$8,825.08	26.36%	30	\$1,414.92	1,160.04	\$34,801.20	\$254.88	\$7,646.40	18.01%	
Employee/Child(ren)	14	\$1,445.81	1,055.12	\$14,771.68	\$390.69	\$5,469.66	27.02%	7	\$1,344.17	1,089.29	\$7,625.03	\$254.88	\$1,784.16	18.96%	
Employee/Family	25	\$2,435.05	1,857.92	\$46,448.00	\$577.13	\$14,428.25	23.70%	42	\$2,263.86	1,899.16	\$79,764.72	\$364.70	\$15,317.40	16.11%	
Monthly Cost	98			\$105,822.21		\$36,932.55		142			\$157,169.81		\$34,339.08		
Annual Cost				\$1,269,866.52		\$443,190.60					\$1,886,037.72		\$412,068.96		
Dollar Change															
Percentage Change									Total						
									\$4,011,163.80						

		Cigna OAPIN 17350967 2023 - 2024					Cigna OAP 17350968 2023 - 2024				
Active Monthly Rates		Employer Contribution 80%	Employer Monthly Premium	Employee Contribution 20%	Employee Monthly Premium		Employer Contribution 80%	Employer Monthly Premium	Employee Contribution 20%	Employee Monthly Premium	
Employee Only		\$865.77	\$692.62	\$25,626.79	\$173.15	\$6,406.7	\$829.39	\$663.51	\$41,801.26	\$165.88	\$10,450.3
Employee/Spouse		\$1,818.12	\$1,454.50	\$31,998.91	\$363.62	\$7,999.7	\$1,741.69	\$1,393.35	\$41,800.56	\$348.34	\$10,450.1
Employee/Child(ren)		\$1,644.77	\$1,315.82	\$18,421.42	\$328.95	\$4,605.4	\$1,575.84	\$1,260.67	\$8,824.70	\$315.17	\$2,206.2
Employee/Family		\$2,597.31	\$2,077.85	\$51,946.20	\$519.46	\$12,986.6	\$2,488.16	\$1,990.53	\$83,602.18	\$497.63	\$20,900.5
Monthly Cost				\$127,993.33		\$31,998.33			\$176,028.70		\$44,007.17
Annual Cost				\$1,535,919.94		\$383,979.98			\$2,112,344.35		\$528,086.09
Dollar Change				\$266,053.42		(\$59,210.62)			\$226,306.63		\$116,017.13
Percentage Change				121.0%		86.6%			112.0%		128.2%
							\$4,560,330.36	County Change			
							\$549,166.56	\$492,360.05			
							113.7%				

2023 – 2024 Bid Results – Dental



		Humana 2022 - 2023		Humana 2023 - 2024 - Renewal			Cigna DPPO 2023 - 2024		
		Preventive		Preventive			Preventive		
Cleanings		100%		100%			100%		
Exams		100%		100%			100%		
X-Rays - Bitewing		100%		100%			100%		
X-Rays - Complex and Panoramic		100%		100%			100%		
Fluoride Treatment		100%		100%			100%		
Space Maintainers		100%		100%			100%		
Sealants		100%		100%			100%		
		Basic		Basic			Basic		
Fillings		80%		80%			80%		
Simple Extractions		80%		80%			80%		
Oral Surgery		80%		80%			80%		
Surgical Extractions		80%		80%			80%		
Denture Repair		80%		80%			80%		
Periodontics		80%		80%			80%		
Crowns - Stainless Steel/ Resin		80%		80%			80%		
Anesthetics							80%		
Emergency Care to Relieve Pain		80%		80%			80%		
Brush Biopsy							80%		
		Major		Major			Major		
Root Canal Therapy/ Endodontics		50%		50%			50%		
Relines, Rebases and Adjustments		50%		50%			50%		
Repairs - Bridges, Crowns and Inlays		50%		50%			50%		
Repairs - Dentures		50%		50%			50%		
Crown/ Inlays/ Onlays		50%		50%			50%		
Denture		50%		50%			50%		
Bridges		50%		50%			50%		
Implants		50%		50%			50% No Ortho Ded		
Annual Max		\$1,000		\$1,000			\$1,000		
		Ortho		Ortho			Ortho		
Eligible Child Only		50% /Ded		50% /Ded			50% /Ded		
Lifetime Maximum - Ortho		\$1,000		\$1,000			\$1,000		
Annual Deductible (Does not apply to preventive)		\$50		\$50			\$50		
Family Annual Deductible (Does not apply to preventive)		\$150		\$150			\$150		
Annual Maximum		\$1,000		\$1,000			\$1,250		
Waiting Periods/Timely Entrants		None- Basic/ Major 12 Month - Basic/ Major		None- Basic/ Major 12 Month - Basic/ Major			50% on Basic/ Major/ Implants 1 yr		
UCR Percentage	Count	Network		Network			Network		
Employee	97	\$28.84	\$2,797.48	\$28.84	\$2,797.48	100.0%	\$25.46	\$2,469.62	88.3%
Employee and Spouse	50	\$58.60	\$2,930.00	\$58.60	\$2,930.00	100.0%	\$51.75	\$2,587.50	88.3%
Employee and Child(ren)	18	\$72.79	\$1,310.22	\$72.79	\$1,310.22	100.0%	\$63.83	\$1,148.94	87.7%
Employee and Family	63	\$101.93	\$6,421.59	\$101.93	\$6,421.59	100.0%	\$89.99	\$5,669.37	88.3%
Total	228		\$13,459.29		\$13,459.29			\$11,875.43	
Annual Total			\$161,511.48	12	\$161,511.48	100.0%		\$142,505.16	88.2%
				ed w/ Medical			Packaged w/ Medical		
				Composites & Implants Included			Composites & Implants Included		10

2023 – 2024 Bid Results – Dental



		Humana 2022 - 2023 Current			Aetna DPPO 2023 - 2024 Option 1			Aetna DPPO 2023 - 2024 Option 2		
		Preventive			Preventive			Preventive		
Cleanings		100%			100%			100%		
Exams		100%			100%			100%		
X-Rays - Bitewing		100%			100%			100%		
X-Rays - Complex and Panoramic		100%			100%			100%		
Fluoride Treatment		100%			100%			100%		
Space Maintainers		100%			100%			100%		
Sealants		100%			100%			100%		
		Basic			Basic			Basic		
Fillings		80%			80%			80%		
Simple Extractions		80%			80%			80%		
Oral Surgery		80%			80%			80%		
Surgical Extractions		80%			80%			80%		
Denture Repair		80%			50%			50%		
Periodontics		80%			80%			80%		
Crowns - Stainless Steel/ Resin		80%			80%			80%		
Anesthetics					80%			80%		
Emergency Care to Relieve Pain		80%								
Brush Biopsy										
		Major			Major			Major		
Root Canal Therapy/ Endodontics		50%			50%			50%		
Relines, Rebases and Adjustments		50%			50%			50%		
Repairs - Bridges, Crowns and Inlays		50%			50%			50%		
Repairs - Dentures		50%			50%			50%		
Crown/ Inlays/ Onlays		50%			50%			50%		
Denture		50%			50%			50%		
Bridges		50%			50%			50%		
Implants		50%								
Annual Max		\$1,000								
		Ortho			Ortho			Ortho		
Eligible Child Only		50% /Ded			50% /Ded			50% /Ded		
Lifetime Maximum - Ortho		\$1,000			\$1,000			\$1,000		
Annual Deductible (Does not apply to preventive)		\$50			\$50			\$50		
Family Annual Deductible (Does not apply to preventive)		\$150			\$150			\$150		
Annual Maximum		\$1,000			\$1,250			\$1,250		
		None- Basic/ Major 12 Month - Basic/ Major			None			None		
Waiting Periods/Timely Entrants										
UCR Percentage	Count	Network			Network			Network		
Employee	97	\$28.84	\$2,797.48		\$30.77	\$2,984.69	106.7%	\$24.61	\$2,387.17	85.3%
Employee and Spouse	50	\$58.60	\$2,930.00		\$65.52	\$3,276.00	111.8%	\$50.01	\$2,500.50	85.3%
Employee and Child(ren)	18	\$72.79	\$1,310.22		\$77.12	\$1,388.16	105.9%	\$61.70	\$1,110.60	84.8%
Employee and Family	63	\$101.93	\$6,421.59		\$108.74	\$6,850.62	106.7%	\$86.99	\$5,480.37	85.3%
Total	228		\$13,459.29			\$14,499.47			\$11,478.64	
Annual Total			\$161,511.48	13		\$173,993.64	107.7%		\$137,743.68	85.3%
					Rate Guarantee			3 Year Rate Guarantee		
					90th UCR for the Out of Network			MAC Plan for the Out of Network		11

2023 – 2024 Bid Results – Dental



		Humana 2022 - 2023		Anthem 2023 - 2024		
		Preventive		Preventive		
Cleanings		100%		100%		
Exams		100%		100%		
X-Rays - Bitewing		100%		100%		
X-Rays - Complex and Panoramic		100%		100%		
Fluoride Treatment		100%		100%		
Space Maintainers		100%		100%		
Sealants		100%		100%		
		Basic		Basic		
Fillings		80%		80%		
Simple Extractions		80%		80%		
Oral Surgery		80%		80%		
Surgical Extractions		80%		80%		
Denture Repair		80%		50%		
Periodontics		80%		80%		
Crowns - Stainless Steel/ Resin		80%		80%		
Anesthetics				80%		
Emergency Care to Relieve Pain		80%		80%		
Brush Biopsy				80%		
		Major		Major		
Root Canal Therapy/ Endodontics		50%		50%		
Relines, Rebases and Adjustments		50%		50%		
Repairs - Bridges, Crowns and Inlays		50%		50%		
Repairs - Dentures		50%		50%		
Crown/ Inlays/ Onlays		50%		50%		
Denture		50%		50%		
Bridges		50%		50%		
Implants		50%				
Annual Max		\$1,000				
		Ortho		Ortho		
Eligible Child Only		50% /Ded		50% /Ded		
Lifetime Maximum – Ortho		\$1,000		\$1,000		
Annual Deductible (Does not apply to preventive)		\$50		\$50		
Family Annual Deductible (Does not apply to preventive)		\$150		\$150		
Annual Maximum		\$1,000		\$1,000		
Waiting Periods/Timely Entrants		None- Basic/ Major 12 Month - Basic/ Major		None		
UCR Percentage		Network		Network		
	Count					
Employee	97	\$28.84	\$2,797.48	\$27.19	\$2,637.43	94.3%
Employee and Spouse	50	\$58.60	\$2,930.00	\$55.25	\$2,762.50	94.3%
Employee and Child(ren)	18	\$72.79	\$1,310.22	\$68.15	\$1,226.70	93.6%
Employee and Family	63	\$101.93	\$6,421.59	\$96.10	\$6,054.30	94.3%
Total	228		\$13,459.29		\$12,680.93	
Annual Total			\$161,511.48		\$152,171.16	94.2%
			14	2 Year Rate Guarantee		
				Discount available w/ Medical		

2023 – 2024 Bid Results – Vision



Plan Design	Humana		Cigna Vision Revised		
	In-Network	Out-of-Network	In-Network	Out-of-Network	
Eye Exam Frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Co-payment for eye exam	\$0.00	up to \$30	\$0.00		
Co-payment for material			\$15.00		
Frame frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Frame allowance	Up to \$130 retail	Reimbursed up to \$65	Up to \$130 retail	up to \$71	
Lens Frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Lens Allowance					
Single Vision	\$15 Copay	up to \$25	\$15 Copay	\$40	
Bifocal	\$15 Copay	up to \$40	\$15 Copay	\$65	
Trifocal	\$15 Copay	up to \$60	\$15 Copay	\$75	
Progressive	\$15 Copay Standard Premium - \$110/\$120/\$135/\$90 copay/80%	up to \$40	\$15 Copay Standard - Up to \$65 Max	\$75	
Lense Options Maximum Charge	Polycarbonate - \$40 Scratch Coating - \$15 Anti-Reflective - \$57/\$68/80% UV Coating - \$15	No Benefit	Polycarbonate - \$40 Scratch Coating - \$17 Anti-Reflective - \$45 UV Coating - \$17	No Benefit	
Contact lens allowance	Every 12 months, elective - up to \$130 (in lieu of lenses/frames)	Every 12 months - elective - up to \$105 (in lieu of lenses/frames)	Every 12 months, elective - up to \$130 (in lieu of lenses/frames)	Every 12 months - elective - up to \$105 (in lieu of lenses/frames)	
Contact Lens Fitting Fee	up to \$40/ Premium 10% off retail	Not Covered		Not Covered	
Refractive Eye Surgery		Not Covered		Not Covered	
Providers			Cigna Vision Network is serviced by EyeMed		
Participation Requirement			15% Minimum		
MONTHLY RATES					
Employee	88	\$5.90	\$519.20	\$5.96	\$524.48
Employee/ Spouse	57	\$11.79	\$672.03	\$11.92	\$679.44
Employee/ Child(ren)	14	\$12.63	\$176.82	\$12.15	\$170.10
Family	48	\$19.04	\$913.92	\$19.22	\$922.56
			\$2,281.97		\$2,296.58
Rate Guarantee	2 Years		\$27,383.64	2 Years	\$27,558.96
		15		Discount available for Packaging w/ Medical and Dental	100.6%

2023 – 2024 Bid Results – Vision



	Aetna Vision		Anthem Vision		
Plan Design	In-Network	Out-of-Network	In-Network	Out-of-Network	
Eye Exam Frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Co-payment for eye exam	\$0.00	Reimbursed up to \$38	\$0.00	Reimbursed up to \$42	
Co-payment for material	\$0.00		\$15.00		
Frame frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Frame allowance	Up to \$130 retail	Reimbursed up to \$65	Up to \$130 retail	Reimbursed up to \$45	
Lens Frequency	every 12 months	every 12 months	every 12 months	every 12 months	
Lens Allowance					
Single Vision	\$10 Copay	Reimbursed up to \$28	\$15 Copay	Reimbursed up to \$40	
Bifocal	\$10 Copay	Reimbursed up to \$44	\$15 Copay	Reimbursed up to \$60	
Trifocal	\$10 Copay	Reimbursed up to \$72	\$15 Copay	Reimbursed up to \$80	
Progressive	Standard - \$75 Premium Tier 1 - \$95 Premium Tier 2 - \$105 Premium Tier 3 - \$120 Premium Tier 4 - \$75/ 80% of \$120 Allowance	Reimbursed up to \$44	Standard - \$55 Premium Tier 1 - \$85 Premium Tier 2 - \$95 Premium Tier 3 - \$110 Premium Tier 4 - \$175		
Lense Options Maximum Charge	Polycarbonate - \$40 Scratch Coating - \$0 Anti-Reflective - \$45/ \$57/\$68/20% UV Coating - \$15	No Benefit	Polycarbonate - \$40 Scratch Coating - \$0 Anti-Reflective - \$45/ \$57/\$68/\$85 UV Coating - \$15	No Benefit	
Contact lens allowance	Every 12 months, elective - up to \$130 (in lieu of lenses/frames)	Reimbursed up to \$104	Every 12 months, elective - up to \$130 (in lieu of lenses/frames)	Reimbursed up to \$105	
Contact Lens Fitting Fee	Standard - \$40 Specialty - 90% retail	Not Covered	Standard - \$55 Specialty - 90% retail	Not Covered	
Refractive Eye Surgery	Discount at Network Providers	Not Covered		Not Covered	
Providers	Visit www.aetnavision.com for a complete listing of providers		Visit www.aetnavision.com for a complete listing of providers		
Participation Requirement			70% Minimum		
MONTHLY RATES					
Employee	88	\$7.54	\$663.52	\$5.84	\$513.92
Employee/ Spouse	57	\$14.33	\$816.81	\$11.68	\$665.76
Employee/ Child(ren)	14	\$15.08	\$211.12	\$13.05	\$182.70
Family	48	\$22.17	\$1,064.16	\$20.56	\$986.88
			\$2,755.61		\$2,349.26
Rate Guarantee	48 Month		\$33,067.32	36 Month	\$28,191.12
			120.8%	Discount available for Packaging w/ Medical and Dental	102.9%

2023 – 2024 Rates



Current Plan Year July 1, 2022 through June 30, 2023						
	Total Monthly Premium	Employer Monthly Cost	Percentage paid by County	Employee Monthly Cost	Percentage paid by Employee	Employee Standard Payroll Deduction
Humana HMO Premier						
Employee	760.95	539.07	70.84%	221.88	29.16%	110.94
Employee + Spouse	1,521.90	1,120.77	73.64%	401.14	26.36%	200.57
Employee + Child(ren)	1,445.81	1,055.12	72.98%	390.69	27.02%	195.35
Employee + Family	2,435.05	1,857.92	76.30%	577.13	23.70%	288.57
Humana National POS						
Employee	707.46	555.22	78.48%	152.24	21.52%	76.12
Employee + Spouse	1,414.92	1,160.04	81.99%	254.88	18.01%	127.44
Employee + Child(ren)	1,344.17	1,089.29	81.04%	254.88	18.96%	127.44
Employee + Family	2,263.86	1,899.16	83.89%	364.70	16.11%	182.35
Humana Dental						
Employee	28.84	1.31	4.54%	27.53	95.46%	13.77
Employee + Spouse	58.60	2.66	4.54%	55.94	95.46%	27.97
Employee + Child(ren)	72.29	3.28	4.54%	69.01	95.46%	34.51
Employee + Family	101.93	4.63	4.54%	97.30	95.46%	48.65
Humana Vision						
Employee	5.90	0.37	6.27%	5.53	93.73%	2.77
Employee + Spouse	11.79	1.50	12.72%	10.29	87.28%	5.15
Employee + Child(ren)	12.63	1.80	14.25%	10.83	85.75%	5.42
Employee + Family	19.04	3.11	16.33%	15.93	83.67%	7.97

Proposed Cigna Plan Year July 1, 2023 through June 30, 2024						
	Total Monthly Premium	Employer Monthly Cost	Percentage paid by County	Employee Monthly Cost	Percentage paid by Employee	Employee Standard Payroll Deduction
Cigna OAPIN (HMO)						
Employee	865.77	692.62	80.00%	173.15	20.00%	86.58
Employee + Spouse	1,818.12	1,454.50	80.00%	363.62	20.00%	181.81
Employee + Child(ren)	1,644.77	1,315.82	80.00%	328.95	20.00%	164.48
Employee + Family	2,597.31	2,077.85	80.00%	519.46	20.00%	259.73
Cigna OAP (POS)						
Employee	829.39	663.51	80.00%	165.88	20.00%	82.94
Employee + Spouse	1,741.69	1,393.35	80.00%	348.34	20.00%	174.17
Employee + Child(ren)	1,575.84	1,260.67	80.00%	315.17	20.00%	157.58
Employee + Family	2,488.16	1,990.53	80.00%	497.63	20.00%	248.82
Cigna Dental						
Employee	25.46	0.00	0.00%	25.46	100.00%	12.73
Employee + Spouse	51.75	0.00	0.00%	51.75	100.00%	25.88
Employee + Child(ren)	63.83	0.00	0.00%	63.83	100.00%	31.92
Employee + Family	89.99	0.00	0.00%	89.99	100.00%	45.00
Cigna Vision						
Employee	5.96	0.00	0.00%	5.96	100.00%	2.98
Employee + Spouse	11.92	0.00	0.00%	11.92	100.00%	5.96
Employee + Child(ren)	12.15	0.00	0.00%	12.15	100.00%	6.08
Employee + Family	19.22	0.00	0.00%	19.22	100.00%	9.61

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2023 – 2024 Bid Results – Telemedicine



	Ally Health Basic	Ally Health Essential	FlexCare Digital Health
	Basic	Long Term	Virtual Urgent Care (TM)
PMPM Cost	\$4.00	\$6.25	\$4.50*
Consultation Cost	\$0.00	\$0.00	\$0.00
Co-Pay	\$0.00	\$0.00	\$0.00
Website	Yes	Yes	Yes
Mobile App	Yes	Yes	Yes
Email Access			
Call Center Support	Yes	Yes	Yes
Video and Audio Kiosk/ Support			
Certified Physicians	Yes	Yes	Yes
Acute Care	Yes	Yes	Yes
Chronic Care Management			No
Access to Specialist			
Health & Wellness Coaching			
Mental Health			
Licensed Counselor	N/A	Yes	Yes*
Mental Health Specialist			Referral
EAP			
Claims Tracking/ Reporting	Yes**	Yes**	Yes
E-prescribe	Yes	Yes	Yes
HIPAA Compliant	Yes	Yes	Yes
Marketing Materials	Yes	Yes	Yes
Utilization & Engagement Collaboration			
Email Communication	Yes	Yes	Yes
Implement Pre-Registration			Yes
Internal Support Marketing	Yes	Yes	Yes
Webinars	Yes	Yes	Yes
Reporting	Yes	Yes	Yes
ROI Transparency	Yes	Yes	Yes
One time welcome package PMPM Fee	\$0.00	\$0.00	\$0.00



- We have over 90 customers with FBA.
- They are an administrator that is easy to work with and customer centric.
- We have already set up Dawson County for COBRA.
- If FBA is the FSA vendor, Mark III will pay for the administration.
- The estimated savings to the County is approximately \$3,000.



- CIGNA has provided the most competitive offer to Dawson County:
 - Medical Coverage
 - Dental Coverage
 - Vision Coverage
- The recommendation is for CIGNA.
- FlexCare is the Telemedicine recommendation.
- FBA for FSA Services



Mark III
Employee Benefits



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Senior Services

Work Session: 4-20-2023

Prepared By: Dawn Johnson

Voting Session: 5-4-2023

Presenter: Dawn Johnson

Public Hearing: Yes _____ No X

Agenda Item Title: Approval of FY 2023 Legacy Link Addendum #2

Background Information:

Legacy Link receives additional funding during the year from federal and state agencies.

Current Information:

Addendum #2 is an increase of funds of \$166.50 that will go toward Home Delivered Meals.

Budget Information: Applicable: X Not Applicable: _____ Budgeted: Yes X No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
5520						

Recommendation/Motion: Approve the FY 2023 Legacy Link Addendum #2.

Department Head Authorization: Dawn Johnson

Date: 4-11-2023

Finance Dept. Authorization: VLN

Date: 4/11/23

County Manager Authorization: Vickie Neikirk

Date: 4/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

[Empty box for comments/attachments]



March 28, 2023

C/O Dawn Johnson, Director
Dawson County Senior Services
201 Recreation RD.
Dawsonville, GA 30534

Dear Mrs. Johnson:

Enclosed are two (2) original copies of the FY-2023 Addendum #2 Contract between The Legacy Link, Inc. and the Dawson County Commission for Nutrition Program Services. This Addendum is for the contract period of July 1, 2022 - June 30, 2023.

After the Addendums have been reviewed and approved, **please sign and notarize both copies and return both copies** to The Legacy Link, Inc.. Ms. Melissa Armstrong, Chief Executive Officer/AAA Director of The Legacy Link, Inc. will also sign them. A fully executed copy will then be returned to your office.

Please let me know if you have any questions about the enclosed. My phone number is (678) 677-8511 or e-mail at lgearls@legacylink.org.

Sincerely,

A handwritten signature in blue ink that reads "Linda Earls Clark". The signature is written in a cursive style.

Linda Earls Clark
Financial Specialist

Enclosure

**ADDENDUM NO. 2
TO
AGREEMENT**

BETWEEN THE LEGACY LINK, INC., AND DAWSON COUNTY COMMISSION

FOR THE PROVISION OF NUTRITION PROGRAM AND ENTERED INTO ON THE FIRST DAY OF JULY, 2022.

Said agreement is amended to read as follows.

2. Description of Services.

(b) for a total 32,400 units of home-delivered nutrition services to 125 elderly persons,

(e) Provide 1,008 units of Wellness services to 90 persons in Dawson County.

5. Compensation.

(b) The total compensation paid by the Legacy to the Contractor for nutrition site operation pursuant to this Agreement shall not exceed Ninety Nine Thousand Six Hundred Sixty Three Dollars (\$99,663.00).

(c) The Legacy agrees to provide federal and state funds for home-delivered meals in the amount of Sixty Thousand Two Hundred Sixty Eight Dollars (\$60,268.00).

6. Non-Federal Funds.

(b) The minimum cash requirement for the term of the Agreement being Eighty Five Thousand Five Hundred Thirty Two Dollars (\$85,532.00) for home-delivered meals.

The Contractor shall provide the necessary non-match local resources required for the provision of the services listed in Paragraph two (2) of this contract, this amount being Three Hundred Ninety Four Thousand Five Hundred Ninety Four (\$394,594.00).

All other terms and conditions of this agreement remain unchanged.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals the day and year first above written.

THE LEGACY LINK, INC.

By:
Chief Executive Officer/AAA Director

Subscribed and sworn to
in our presence:

Notary Public

CONTRACTOR:
DAWSON COUNTY COMMISSION

By:
Chairman

Subscribed and sworn to
in our presence:

Notary Public

**THE LEGACY LINK, INC
FY-2023
MONTHLY FINANCIAL REPORT**

PROVIDER AGENCY: Dawson County Commission **MONTH OF:** March 2023

SERVICE: Home Delivered Meals **FUND SOURCE:** Income Tax

Bulk Home Delivered Meals: 37 X \$4.50 **Cost Per Unit = \$** 166.50

Box/Pinic, Shelf Stables Meals: 0 X \$4.33 **Cost Per Unit = \$** \$0.00

Frozen Meals: 0 X \$4.83 **Cost Per Unit = \$** \$0.00

Total Home Delivered Meals: 37 **Total Cost** 166.50

BUDGET

		YTD	CONTRACTED	% EXPENDED
GRAND TOTAL	\$0.00	\$0.00	\$169.05	0.00%
VOLUNTARY CLIENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	0.00%
UNIT COST ROUNDING	\$0.00	\$0.00	\$2.05	0.00%
SUB-TOTAL	\$0.00	\$0.00	\$167.00	0.00%
(100%) STATE	\$0.00	\$0.00	\$167.00	0.00%
TOTAL	\$0.00	\$0.00	\$167.00	0.00%

Dawn Johnson
AUTHORIZED SIGNATURE OF AGENCY

4-10-23
DATE



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Senior Services

Work Session: 4-20-2023

Prepared By: Dawn Johnson

Voting Session: 5-4-2023

Presenter: Dawn Johnson

Public Hearing: Yes _____ No X

Agenda Item Title: Request for Chairman to sign commitment letter for Legacy Link for FY2024.

Background Information:

Legacy Link is our Area on Aging resource connection. They administer funds for Dawson County for the programs we serve. They receive a local match each year from each county for administering those funds.

Current Information:

For FY 2024 the local match is \$14,050. This amount is already budgeted in our FY 2024 RFP.

Budget Information: Applicable: Not Applicable: Budgeted: Yes X No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
	5520					

Recommendation/Motion: Approve for Chairman to sign the commitment letter for Legacy for FY2024 local match of \$14,050.

Department Head Authorization: Dawn Johnson

Date: 4-11-2023

Finance Dept. Authorization: VLN

Date: 4/11/23

County Manager Authorization: Vickie Neikirk

Date: 4/11/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



April 3, 2023

Honorable Billy Thurmond, Chairman
Dawson County Commission
25 Justice Way Suite 2313
Dawsonville, GA 30534

Dear Chairman Thurmond,

Legacy Link will once again provide state and federal funds to Dawson County for Services at your senior center including Meals on Wheels, congregate meals, transportation, center management, etc. in the fiscal year beginning July 1, 2023. We plan to provide \$157,798.00 to Dawson County for these services. Due to federal COVID 19 legislation additional federal funds will be allocated for your county.

Legacy Link provides the following services in all 13 counties: Information, telephone screening and counseling for families seeking assistance for seniors and persons with disabilities. Georgia SHIP staff and volunteers provide counseling and assist with Medicare, other insurance, fraud, and scam issues. We subcontract with a personal care service agency for homemaker and personal care to help frail older persons remain in their homes and also subcontract for legal services for older individuals in the region.

Legacy Link's RN's and social workers will continue to provide care management in all 13 counties for non-Medicaid and Medicaid-funded health programs to help nursing home eligible persons of all ages with chronic health conditions remain in their homes and communities. The RN's and case managers work with over 1,000 persons and their families to arrange for in-home and community health services to avoid premature nursing home placement.

Legacy Link staff will also continue to work with families and nursing home staff and assist residents in moving out of nursing homes and back into the community when feasible.

Additionally, we provide funding for services to help caregivers of persons with Alzheimer's disease and other dementias. We will continue funding various services designed to help families caring for someone with Alzheimer's in part-time day programs in Forsyth, White, Dawson, and Union Counties. We have a Caregiver Specialist on staff to work with families in all counties who have caregiver issues.

The Legacy Link Kinship Care Program (Grandparents Raising Grandchildren) continues to help relatives and the children in their care. Our Wellness program for seniors has been highly successful in the region and the Retired Senior and Volunteer Program (RSVP) has about 200 volunteers aged 50+ who volunteer in their communities.

The Legacy Link Senior Community Service Employment Program assists low-income persons aged 55+ needing employment and training. We pay minimum wage for part-time employment based training. The participants are helping their communities by training in local non-profits and government organizations while learning workplace skills to obtain unsubsidized employment.

In order to draw down federal and state funds for programs and services as described, we must have local matching funds. These local matching funds from each county government are necessary for us to continue sub-contracting and providing services including administration, information and referral, screening services, and volunteer programs in all counties. We utilize in-kind match as much as possible but need local matching funds revenue to continue our services in the region.

Our local share match request of each county government for the fiscal year July 1, 2023, to June 30, 2024, is \$14,050.00 this year. Each county government's local share contribution is critical to draw down funds for continuation of services that help families in your county. This amount may be paid in one payment, quarterly, or semi-annually.

The commitment page for your signature signifying approval of the request is enclosed. Please sign and return to me so we can continue services offered in your county in the new fiscal year. If you have any questions about services operated or funded by Legacy Link in your county, please do not hesitate to call me.

We appreciate your support of Legacy Link. Through continued partnership, we can keep improving the quality of life of older adults, individuals with disabilities, and their caregivers in your community.

Sincerely,



Melissa Armstrong, MSW
CEO/ AAA Director
The Legacy Link, Inc.

Enclosure



LOCAL SHARE COMMITMENT LETTER

FY2024

The FY–2024 local share requested by The Legacy Link, Inc. from each county is \$14,050.00. These funds will be used by the Area Agency on Aging (AAA) as match to draw down the federal and state funding for administration, coordination, information & referral, employment & training of older workers, volunteer program and other services. These funds will also help to continue to Wellness Programs, Kinship Care Program, and Medicare Prescription assistance in all counties.

The Dawson County Commission hereby approves the services to be offered for older citizens, family members and individuals with disabilities in Dawson County in FY–2024. Dawson County Commission also agrees to pay the necessary local share funds in the amount of \$14,050.00 to secure federal and state funding, and continue services as noted above.

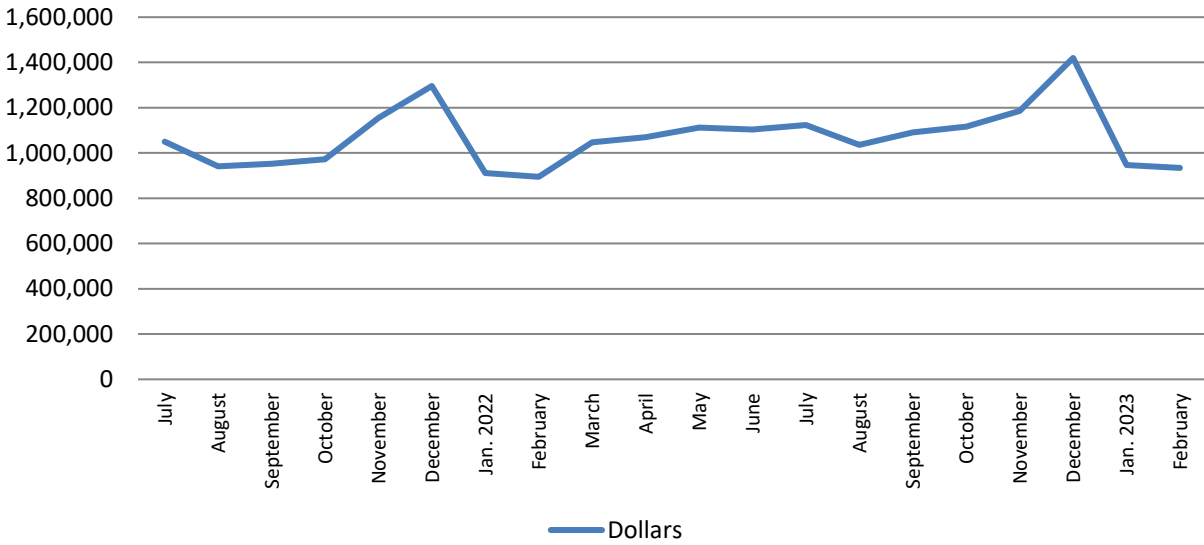
Approved: _____ Date: _____
Dawson County Commission Chairman

Please return to: Melissa Armstrong, CEO/ AAA Director
The Legacy Link, Inc.
P.O. Box 1480
Oakwood, Georgia 30566

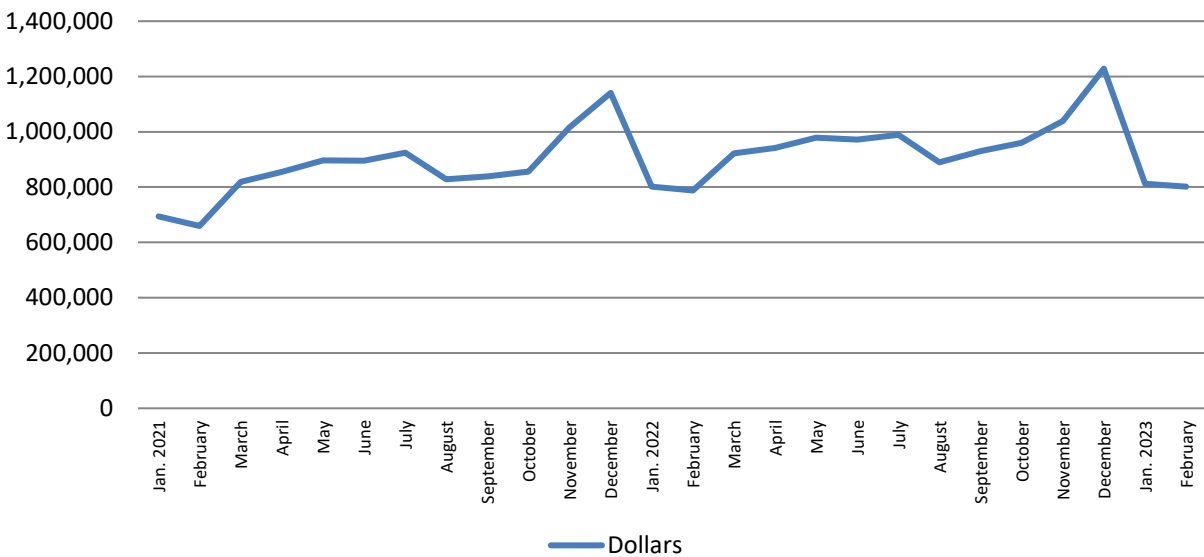


Key Indicator Report
March 2023

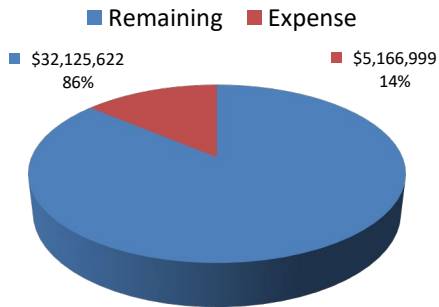
SPLOST VII COLLECTION CHART



LOST COLLECTION CHART

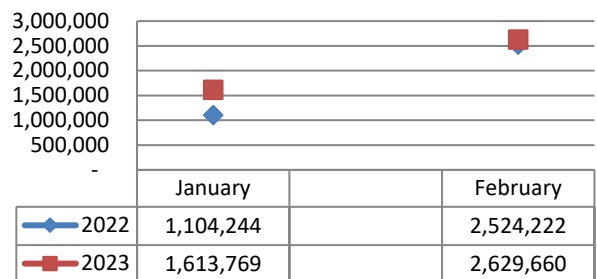


Budget

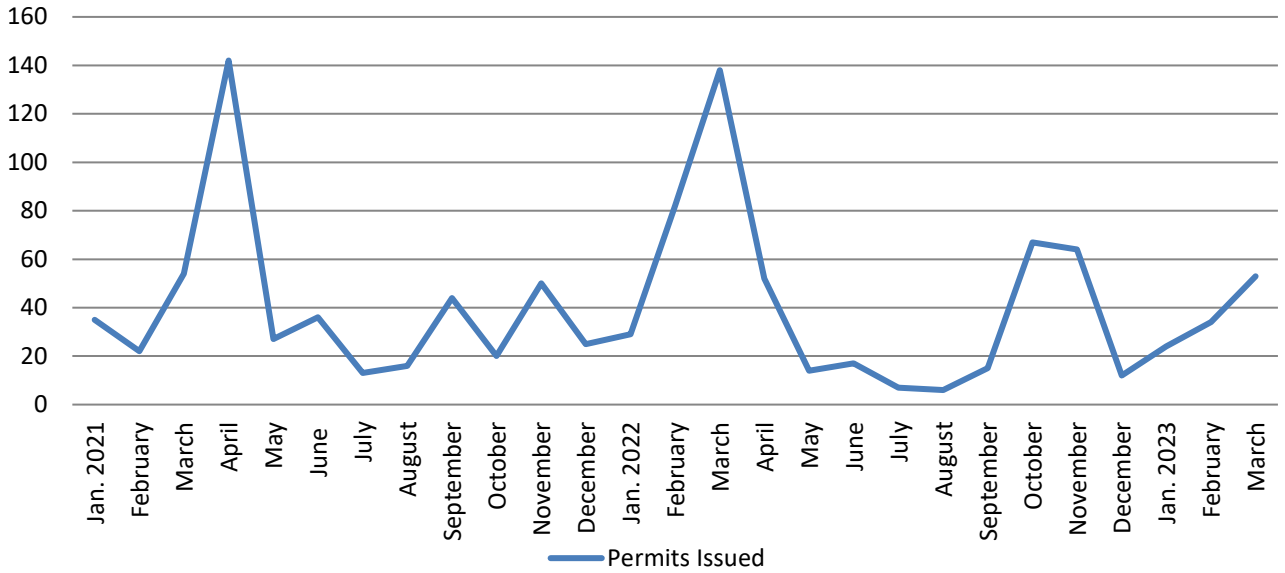


Through 02/28/2023

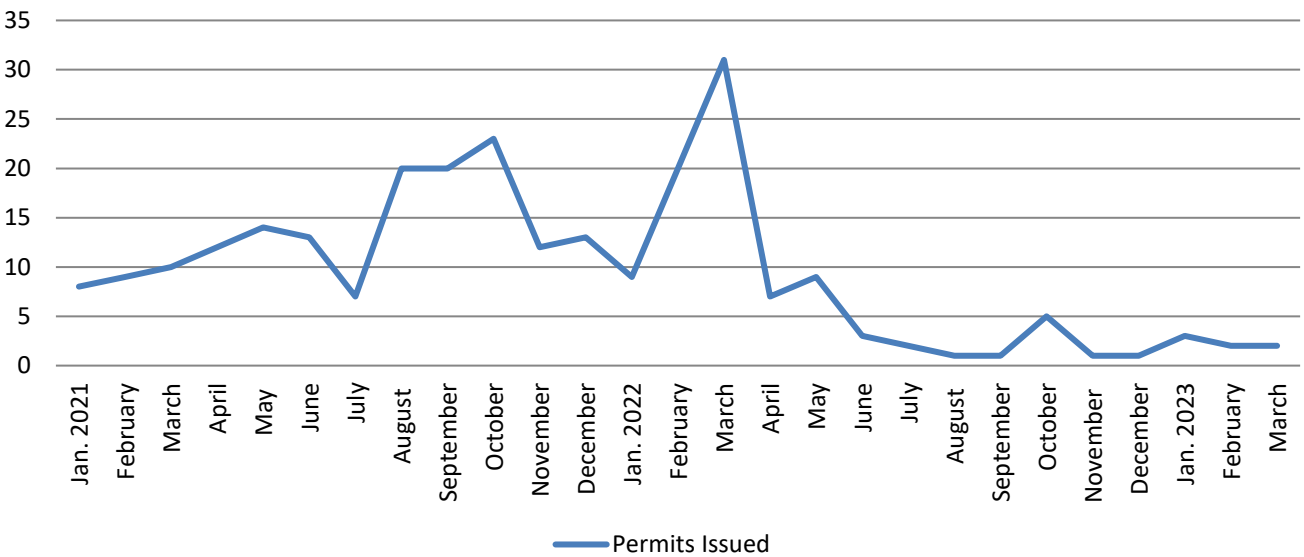
All Revenue Per Month



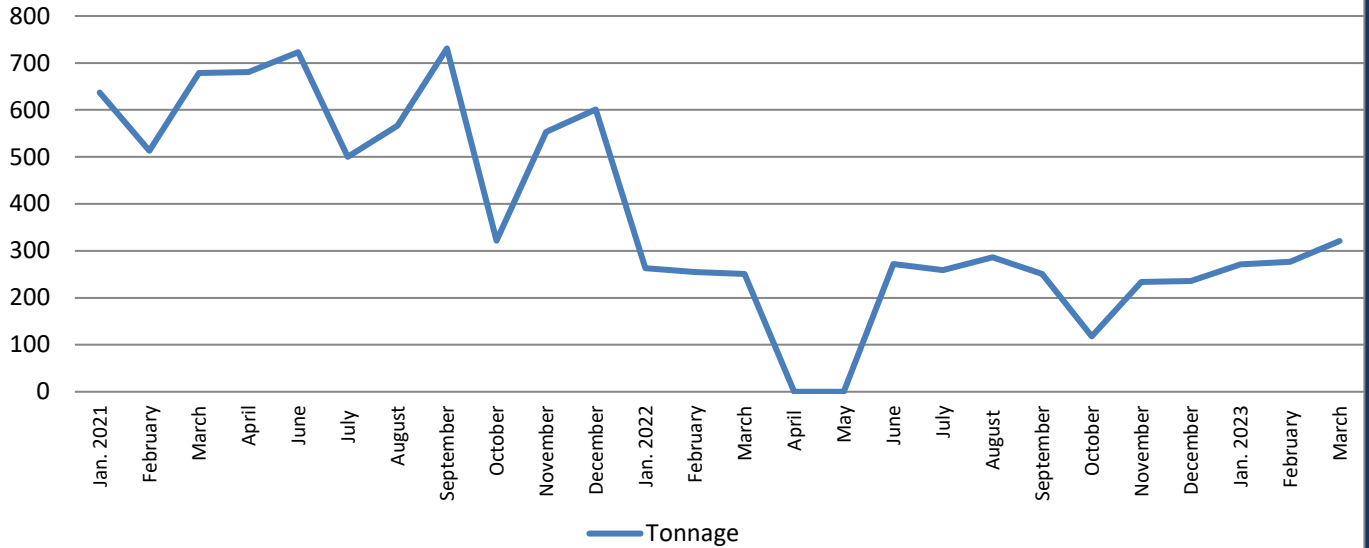
SINGLE-FAMILY HOME BUILDING PERMITS ISSUED



COMMERCIAL BUILDING PERMITS ISSUED

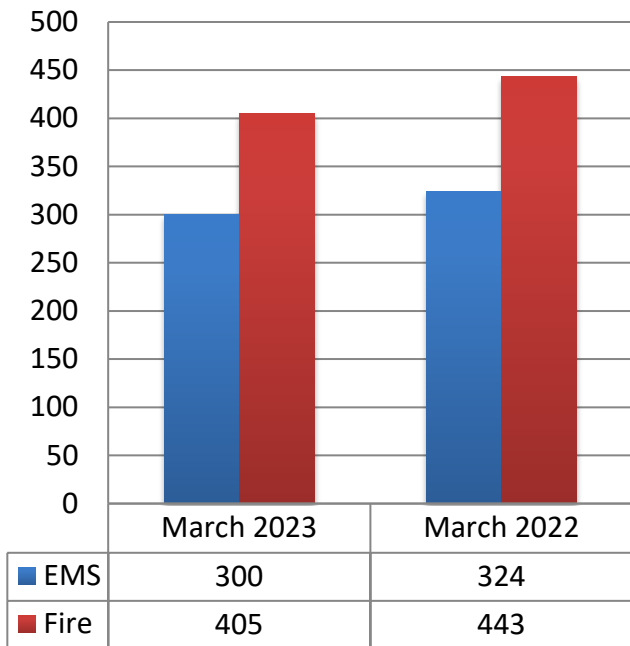


TRANSFER STATION TONNAGE COLLECTION

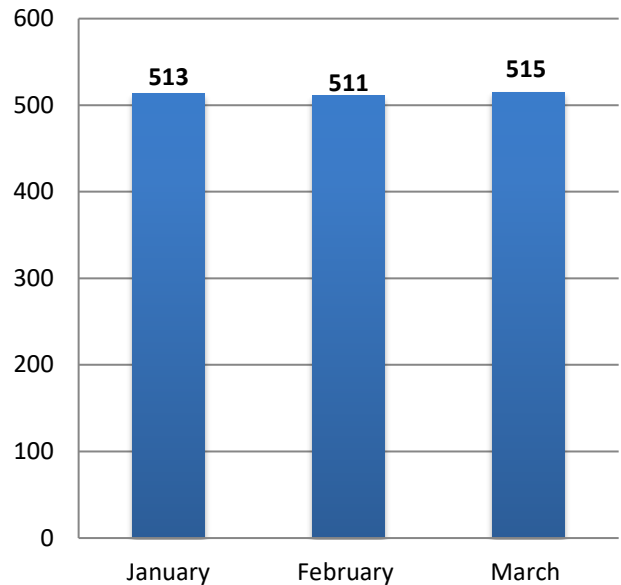


**No Transfer Station Tonnage Collection Report submitted for April or May 2022.*

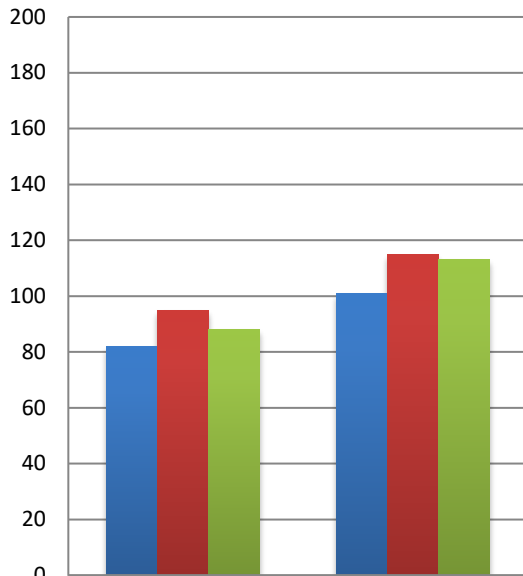
EMS/Fire Calls for Service



Number of County Employees

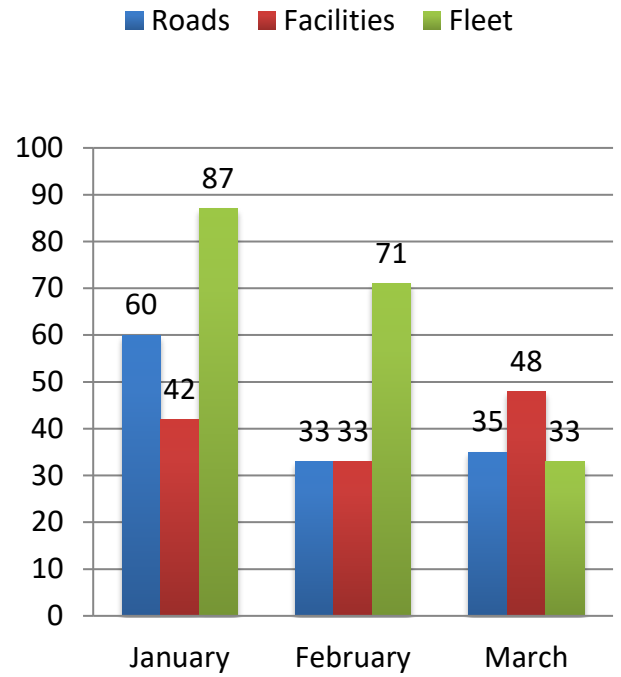


Inmate Population



	March 2023	March 2022
Lowest Daily Count	82	101
Highest Daily Count	95	115
Daily Average	88	113

Repair Requests





Dawson County Board of Commissioners

Elections/Registrar Monthly Report – March 2023

- **New Applications/Transfers In:**
- **Changes/Duplicates:**
- **Cancelled/Transferred Out:**
- **Total Processed:**

* **GARVIS system transition from eNet (old voter registration system). Numbers are not available at this time.**

HIGHLIGHTS

Voter Registration Projects:

- Attempting to process daily voter registration applications, returned mail and necessary changes.
- GARVIS (new voter registration system) continues to be a work in progress.
- Daily processing and interaction with State for updates/corrections with GARVIS; sending REIF tickets with feedback; continual learning curve with the new voter registration system.
- Voter Services Specialist position filled; start date April 3, 2023.

Elections Projects:

- 2023 Election Calendar:

Municipal General Election	November 7, 2023
Qualifying	August 21-25, 2023
Advanced Voting	October 16 – November 3, 2023
- Prepared qualifying cover letter for potential city candidates.
- Finalizing paperwork and projects to include the new member of the Board of Elections.
- Equipment charge/inventory/storage in larger space almost complete.
- The process of rearranging offices/election equipment to create greater voter flow for future elections is well under way.
- Arranging quarterly regional county meetings.
- Cleanup of records pursuant to two-year retention schedule.

Highlights of plans for upcoming month:

- Continue to work with and acclimate to the new voter registration system changes (GARVIS).
- Acclimate and train the new Voter Services Specialist.
- Board of Elections & Registration consideration of present precinct needs, changes, etc. in process.
- Update web page with new information.
- Board of Elections & Registration monthly meeting is April 20th at 9:30 a.m. Meet at 96 Academy Avenue.



Dawson County Board of Commissioners

Dawson County Emergency Services Monthly Report – Mar 2023

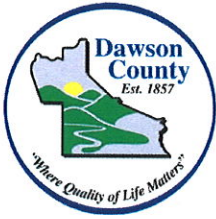
Fire Responses	JAN	FEB	MAR		EMS Responses	JAN	FEB	MAR		EMS Revenue		
2021	338	308	359		2021	267	242	240		2022	MAR	\$65,840.41
2022	474	355	443		2022	360	280	324		2023	MAR	\$84,215.74
2023	401	362	405		2023	313	279	300		27.91% increase from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$3,370.00	16	90
City	\$825.00	0	11

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	642.20	Fire Investigations	2
PR Detail	2	CPR Training per Individual	8
Smoke Detector Installations	2	Child Safety Seat Installations	0
Search & Rescue / Water Rescue	0	DCES Plan Reviews	3
		3 rd Party Plan Reviews	28

Types of Fires Total – 13			
(11) 111-118: Structure Fire Building, Cooking, Chimney- Flue, Incinerator, Fuel Burner-Boiler	1	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	3
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	1	(15) 150-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	1
(13) 131-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	1	(O) Other: Authorized Burns, Special Outside Fire Storage, Equipment, Gas/Vapor	5

Approximate Total Water Usage – 10,460 gallons			
Etowah Water	1,055 gallons	Pickens County	7,000 gallons
City of Dawsonville	800 gallons	Big Canoe	1,605 gallons
Forsyth County	0 gallons	Other-Cherokee	0 gallons



Dawson County Board of Commissioners

Facilities KIR –March 2023

- **Total Work Orders: 48**
- **Community Service Workers: 24**

HIGHLIGHTS:

- Completed Annual Inspection and Service of all Fire Extinguishers – Countywide.
- Completed Preventative Maintenance of elevators – Countywide.
- Located and repaired three leaking pipes – Jail.
- Installed (2) vent fans – Fire station #1.
- Repaired well pumps – Fire station #5.
- Repaired garage door – Fleet.
- Repaired air compressor – New Fleet.



FACILITIES DEPARTMENT

MONTHLY REPORT

For Period Covering the Month of March 2023

		Location
1	Completed annual inspection and service of all Fire Extinguishers	Countywide
2	Replaced air filters in HVAC units	Countywide
3	Installed (2) vent fans	Firestation #1
4	Patched roof	Fleet
5	Moved voter records	Clerk of Court
6	Pressure washed sidewalks	Government Center
7	Pressure washed rear of Government Center	Government Center
8	Repaired garage door	Fleet
9	Repaired down spouts	K9
10	Repaired air compressor	New Fleet
11	Repaired well pumps	Firestation #5
12	Repaired door	Jail
13	Changed timers (daylight savings)	Countywide
14	Weeded mulch bed	Government Center
15	Repaired heater	Old Fleet
16	Repaired pavers	Government Center
17	Painted bollards	New Fleet & Fuel Center
18	Installed rock in ditchline	Adult Learning Center
19	Replaced toilet	Drug Court
20	Procured keys for locks	Firestation #2
21	Completed preventative maintenance on all elevators Note: Gainesville Mechanical will provide PM of Jail elevators	Countywide
22	Disassembled and hauled away desk	Voter Registration
23	Repaired Ice Machine	Sr. Center
24	Located and repaired three leaking pipes	Jail
25	Applied herbicide to kill weeds in landscape beds	Countywide
26		
27		
28	Total Work Orders for the month = 48	Facilities
29	Total Community Service for the month = 24	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

Cutting of grass and landscape maintenance on all county properties

Cutting of grass and landscape maintenance on all five (5) parks on the west side of county

Cleaning of the new government center and other county owned buildings, offices and facilities

Emptying outside trash receptacles at county owned buildings

Dawson County Board of Commissioners

Finance Monthly Report – March 2023

FINANCE HIGHLIGHTS

- **LOST Collections:** \$801,637 – up 1.8% compared to February 2022
- **SPLOST Collections:** \$934,658– up 4.5% compared to February 2022 (County = \$853,343 / City = \$81,315); Total SPLOST VII collections: \$21,363,472
- **TAVT:** \$201,893 – down 4.5% compared to February 2022
- **See attached Revenue and Expenditure Comparison for 2023**
- **Total County Debt:** \$1,625,000 (See attached Debt Summary)
- **Audit Status:** Auditors on-site for fieldwork the week of April 10-14
- **EMS Billing Collections:** \$92,076 for February 2023; \$169,772 YTD
- **Budget Status:** FY 2023 Budget approved on 11/3/2022
- **Monthly Donations/Budget Increases:** \$391,570
 - 2022 Donations Carried Over - \$132,425
 - Additional School Resource Officer Position (Use of Fund Balance) - \$78,887
 - Contingency for Highway 53/Thompson Creek Park Rd. Roundabout (Use of Fund Balance) - \$154,709
 - Reimbursement for Damaged Fence - \$7,310
 - Passport Fees - \$11,445
 - Donations - \$6,794

PURCHASING HIGHLIGHTS

Formal Solicitations

- None

Informal Solicitations

- None

Quotes for less than \$25,000 this month

- Gasoline – Fleet Maintenance
- Diesel – Fleet Maintenance
- Joystick Assembly – Fleet
- Server Upgrade Software – IT
- Low Profile Trailer – Roads
- Lucas Chest Compression System – Emergency Services
- Diagnostic Tool – Fleet
- Culvert Pipes – Roads
- Truck Bed for New Brush Fire Truck - Fire

Purchase for less than \$25,000 that did not receive required quotes

- None

Pending Projects

- Awaiting Delivery of New Vehicles
- Radio System Upgrade
- A&E Services for E911 / EOC Building
- Electric Vehicle Chargers

- Thompson Creek Park Road Realignment

Work in Progress

- Comprehensive Upgrade of Security System
- Turf Fields at Veterans Memorial Park
- Environmental Assessment / Master Plan Update for War Hill Park
- ADA Rubber Field at Rock Creek Park

Future Bids

- Install Soil Vapor Extraction System at Closed Landfill
- Inmate Banking/Commissary
- Inmate Food Services
- Construction of E911 / EOC Building

Future Bids – SPLOST VI

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- Capital & SPLOST Projects

Purchase for more than \$25,000 that did not receive required sealed bids

- None

Budget to Actual

	Actual at 2/28/2023	Percent of Budget Actually Collected/ Expended	2023 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 4,243,429	11.38%	\$ 37,292,621	\$ (33,049,192)	-88.62%
Expenditures	5,166,999	13.86%	37,292,621	(32,125,622)	-86.14%
	<u>\$ (923,570)</u>	<u>-2.48%</u>	<u>\$ -</u>	<u>\$ (923,570)</u>	<u>-2.48%</u>

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 2/28/2023 because revenue collections are 30 days behind. The LOST revenues for the month of February were received in March.

(2) Change in total budget due to account adjustments:

\$ 37,292,621	Original Budget
\$ 170,553	Carryover Balances
\$ 11,737	January
\$ 259,145	February
	March
	April
	May
	June
	July
	August
	September
	October
	November
	December
<u>\$ 37,734,056</u>	Revised Budget

**ACTUAL COMPARISON
JANUARY - DECEMBER 2023**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2022 REVENUE	1,404,244	2,524,222	3,048,541	2,719,353	3,025,983	2,816,066	2,706,146	2,889,312	2,873,079	4,823,729	3,229,998	4,904,424	36,965,098
2023 REVENUE	1,613,769	2,629,660											4,243,429
% CHANGE	15%	4%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-89%
2022 EXPENSE	2,256,690	2,645,320	2,154,712	2,356,007	2,584,631	2,655,159	3,039,634	2,546,820	2,585,335	2,502,821	2,668,068	4,026,953	32,022,149
2023 EXPENSE	2,267,718	2,899,282											5,166,999
%CHANGE	0%	10%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-84%
2023 Total Rev-Exp	\$ (653,948)	\$ (269,622)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(923,570)

REVENUE
 YTD 2022 3,928,467
 YTD 2023 4,243,429
 % Changed 8.02%

EXPEDITURES
 YTD 2022 4,902,010
 YTD 2023 5,166,999
 % Changed 5.41%

*NOTE: Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

DAWSON COUNTY LOST COLLECTION ANALYSIS

LOST COLLECTIONS BY SALES MONTH	2022										2023									
	2022 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE					
JANUARY	801,629	108,102	15.6%	180,716	(9,592)	-5.0%	982,344	98,510	11.1%	812,442	10,814	1.3%	233,652	52,936	29.3%					
FEBRUARY	787,733	128,281	19.5%	211,339	30,332	16.8%	999,071	158,613	18.9%	801,637	13,905	1.8%	201,893	(9,446)	-4.5%					
MARCH	921,813	102,653	12.5%	265,697	19,162	7.8%	1,187,510	121,814	11.4%				1,046,094	63,750	6.5%					
APRIL	941,923	87,597	10.3%	229,378	10,543	4.8%	1,171,301	98,140	9.1%				1,003,530	4,459	0.4%					
MAY	979,020	82,680	9.2%	201,163	(17,169)	-7.9%	1,180,183	65,510	5.9%											
JUNE	971,752	75,809	8.5%	223,626	5,920	2.7%	1,195,378	81,729	7.3%											
JULY	989,009	65,133	7.0%	229,143	40,946	21.8%	1,218,151	106,079	9.5%											
AUGUST	889,581	60,950	7.4%	268,425	54,845	25.7%	1,158,006	115,795	11.1%											
SEPTEMBER	929,863	91,426	10.9%	234,084	20,549	9.6%	1,163,947	111,975	10.6%											
OCTOBER	960,562	104,545	12.2%	201,181	(19,096)	-8.7%	1,161,743	85,449	7.9%											
NOVEMBER	1,038,501	22,628	2.2%	204,664	32,669	19.0%	1,243,164	55,297	4.7%											
DECEMBER	1,228,359	87,626	7.7%	222,661	(1,259)	-0.6%	1,451,020	86,367	6.3%											
Prorata Distribution(June)	2,026	882	77.1%																	
Prorata Distribution (Dec.)	3,034	2,343	338.7%																	
TOTAL	\$ 11,444,804	\$ 1,020,655		\$2,672,077			14,111,820	\$1,185,278		\$ 1,614,080	\$ 24,719		\$435,545	2,049,625	\$68,209					

FY23 LOST & TAVT	2,049,625
FY22 LOST & TAVT	14,111,820
FY21 LOST & TAVT	\$ 12,926,543
FY20 LOST & TAVT	\$ 10,720,980
FY19 LOST & TAVT	\$ 9,755,416
FY18 LOST & TAVT	\$ 8,871,741
FY17 LOST & TAVT	\$ 8,094,043
FY16 LOST & TAVT	\$ 7,147,120
FY15 LOST & TAVT	\$ 7,024,812
FY14 LOST & TAVT	\$ 6,771,602
FY13 LOST & TAVT	\$ 6,287,973
FY12 CONVERTED	\$ 5,763,005
FY12	\$ 5,632,027
FY11	\$ 5,244,606
FY10	\$ 4,939,542
FY09	\$ 4,789,221
FY08	\$ 5,015,881
FY07	\$ 5,621,760
FY06	\$ 5,608,446
FY05	\$ 4,426,013
FY04	\$ 3,527,663

FY22 ACTUAL TO DATE	\$1,589,361
FY23 ACTUAL TO DATE	\$1,614,080
\$ DIFFERENCE	24,719
% DIFFERENCE	1.6%

BELOW FIGURES INCLUDE TAVT CALCULATIONS

FY22 ACTUAL TO DATE	\$1,981,416
FY23 ACTUAL TO DATE	\$2,049,625
\$ DIFFERENCE	68,209
% DIFFERENCE	3.4%

SPLOST 7													
SPLOST COLLECTIONS BY SALES MONTH	2021			% Change 2021	2022			% Change 2022	2023			Total Collections (%) County City	
	Total Actual 2021	County (85%)	City (15%)		Total Actual 2022	County	City		Total Actual 2023	County	City		
JANUARY					910,941	910,941		15.6%	946,291	863,963	82,327	3.9%	74.02% 18.71%
FEBRUARY					894,728	894,728		19.4%	934,658	853,343	81,315	4.5%	
MARCH					1,047,001	327,247	719,754	12.5%					
APRIL					1,070,088	264,626	805,462	10.2%					
MAY					1,111,923	1,015,185	96,737	9.2%					
JUNE					1,103,941	1,007,898	96,043	8.4%					
JULY	1,049,558	1,049,558		28.14%	1,123,275	1,025,550	97,725	7.0%					
AUGUST	941,469	941,469		-20.80%	1,035,395	945,315	90,079	10.0%					
SEPTEMBER	952,448	952,448		13.45%	1,090,858	995,953	94,905	14.5%					
OCTOBER	972,563	972,563		10.95%	1,116,256	1,019,142	97,114	14.8%					
NOVEMBER	1,154,214	1,154,214		20.95%	1,185,502	1,082,363	103,139	2.7%					
DECEMBER	1,296,045	1,296,045		12.32%	1,419,779	1,296,258	123,521	9.5%					
Prorata Distribution (June)					2,305	2,104	200						
Prorata Distribution (Dec.)	787	787			3,448	3,148	300						
SPLOST Jet Fuel Tax (July)													
TOTAL	\$6,367,083	\$6,367,084	\$ -		\$13,115,440	\$10,790,459	\$2,324,980		\$ 1,880,949	\$ 1,717,306	\$ 163,643		

2021 \$ 6,367,083
2022 \$ 13,115,440
2023 \$ 1,880,949
2024
2025
2026
2027

Total SPLOST 7 Collections to date: \$ 21,363,472
Less (for calculating percentages) \$ (8,500,000)
\$ 12,863,472

**DAWSON COUNTY
DEBT SCHEDULE**

3/31/2023

DEBT DESCRIPTION	BANK/PAYEE	CURRENT SOURCE OF PAYMENT	DEBT ORIGINATION DATE	DUE DATE OF FINAL PMT	PRINCIPAL BAL AT 12/31/2022	NEW LOANS IN 2023	2023 PMTS TO DATE		BALANCE DUE	PENDING 2023 PAYMENTS		PROJECTED BAL AT 12/31/2023	NOTES
							PRINCIPAL	INTEREST		PRINCIPAL	INTEREST		
2012 EWSA Bonds	Community & Southern Bank	General Fund	5/14/2012	3/1/2027	1,915,000.00	-	290,000.00	28,341.99	1,625,000.00	-	24,050.01	1,625,000.00	Partial defeasement of bonds in April 2012 reduced principal by \$1,525,000. Refunded Bonds and received lower interest rate of 2.96% on 5/14/2012. Interest due semi-annually on March 1 and Sept. 1.
Totals					\$ 1,915,000.00	\$ -	\$ 290,000.00	\$ 28,341.99	\$ 1,625,000.00	\$ -	\$ 24,050.01	\$ 1,625,000.00	



Dawson County Board of Commissioners

Fleet Maintenance and Fuel Center Monthly Report – March 2023

FLEET

- **Preventative Maintenance Performed: 33**
- **Tires Mounted: 18**
- **Repair Orders Completed: 84**
- **Labor Hours: 394.75**
- **Labor Cost Savings: \$ 21,711.25**
(Comparison of the Fleet Maintenance rate of \$25.00 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 2,836.06**
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for March: \$ 24,547.31**

FUEL CENTER

- **Average Fuel Center Price Per Gallon:**

Gasoline: \$ 2.73

Diesel: \$ 3.26

Fuel Center Usage - Dawson County and Board of Education

Gasoline: 16,553.1 gallons; 1,017 transactions

Diesel: 7,541.3 gallons; 166 transactions

- **Fuel Center Usage - Etowah Water and City of Dawsonville**

Gasoline: 1,495.0 gallons; 71 transactions

Diesel: 630.8 gallons; 21 transactions

Revenue from Etowah Water and City of Dawsonville: \$106.29

HIGHLIGHTS:

- Fleet Services had a busy March with over 80 repair orders that includes over 30 preventative maintenances and 15 tire mounts.
- Safety recalls are in process for a handful of departments on their Ford Escapes.



Dawson County Board of Commissioners

Human Resources Department Key Indicator Monthly Report – March 2023

POSITION CONTROL

- Positions approved by BOC: 598
- # of filled F/R Positions: 323
- # of filled F/T Positions: 1
- # of filled Grant Funded Positions: 14
- # of filled P/R Positions: 54
- # of filled P/T Positions: 68
- # of Supplemental Positions: 56
- # of Vacant Positions: 97
- #of Frozen Positions: 23
- % of Budgeted/Actual Positions: 83.78%

ADDITIONAL INFORMATION

- FMLA/LOA/Military tracking: 3/3/0
- Unemployment Claims received: 0
- Property & Liability Claims: New: 2 - Open: 8
- Worker's Compensation Claims: New: 1 - Open: 7
- Performance Evaluations received: 6
- ACCG Retirement Reporting: 26
- Insurance & Benefits Uploads: 16
- Insurance & Benefits Member Assistance: 6
- Records Request: 2
- Events/Training: 2/1

HIGHLIGHTS

Positions Advertised/Posted: 15

- Emergency Services- Deputy Fire Marshal- 2
- Emergency Services- Firefighter/EMT- 2
- Emergency Services- Firefighter/PARA- 2
- Parks & Recreation- Athletic Assistant- 1
- Parks & Recreation- Parks & Maintenance Worker- 3
- Parks & Recreation- Part-Time Lifeguard/Concession Attendant- 5
- Public Works- Roads Operator I- 2
- Public Works- Roads Operator III- 0
- Public Works- Transfer Station Operator II- 1
- Facilities- Part Time Custodian- 3
- Marshal's Office- Administrative Assistant- 14
- County Administration- County Manager- 7
- Elections & Registration- Voter Services Specialist- 9
- Senior Services- Part-Time Meals on Wheels Delivery Driver- 2
- Tax Commissioner's Office- Tax/Tag/Title Specialist- 7
- Other – 1

Applications Received: 61

New Hires added into system: 11

- Courtney Fortner- Emergency Services- Firefighter/EMT
- Brendan Hall- Emergency Services- Firefighter/Paramedic
- Timothy Nunnally- Emergency Services- Firefighter/EMT
- William Beavers- Public Works- Roads Operator II
- James Farnan- Public Defender- Assistant Public Defender
- Stephen Gurr- Public Defender- Public Defender
- Vivian Speedy- Parks & Recreation- Camp Host/Park Attendant
- Erin Lirette- Public Defender- Public Defender
- Ronnie Howard- Sheriff's Office- Detention Officer
- Michael Calderon- Sheriff's Office- Detention Officer
- Heather Burt- Superior Court- Intern

Promotions/Demotions: 4 Transfers: 0 Re-Classed: 1 General Personnel/Payroll Updates: 17
Insurance & Benefits: 18 Evaluations: 7 Longevity: 24 Employment/Income Verifications: 2

March Total (New Hires – Changes – Terms): 91 updates during PP5 & PP6.

Termination/Resignation/Retirement Processed: 7

- Emma Pelfrey- Parks & Recreation- Lifeguard/Concession Attendant
- Kara Starr- Parks & Recreation- Lifeguard/Concession Attendant
- Rebecca Truocolo- Sheriff's Office- Evidence Custodian
- Jacob Barger- Sheriff's Office- Detention Officer
- Makrya Bianchi- Sheriff's Officer- Detention Officer
- Michael Catarroja- Sheriff's Office- Detention Officer
- Jacob Denson- Sheriff's Office- Patrol Deputy

Additional Highlights:

- Hosted 2023 Employee Health and Wellbeing Fair – 142 Participants / 11 Vendors



Dawson County Board of Commissioners

Information Technology –March 2023

- **Calls for Service: 205**
- **Service Calls Completed: 205**

Highlight

- County departments Outlook signature uniformity project testing is complete. Pre rollout department survey is going out soon
- Server upgrade equipment has started to arrive
- Adding shared spaces and pool vehicles to Outlook so they can be reserved (and will show if already reserved of course)
- Microsoft Teams how-to and benefits of was well received and being adopted by several departments
- Working with HR on a “What Each Department Does” list (to potentially be maintained and distributed by receptionist staff as part regular directory updates) and possible video for incoming (and existing) staff to familiarize them with how the county works.
- Keeping the county up and productive
- Virus Protection (SonicWall Capture Client) Upgrade Roll-out
- Judge Deal Office & Staff Making Residency in Dawson for 2023
- PDQ Tactical RMM System Roll-out

Marshal's Office 2023 Monthly Report

Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Activities / Revenues
Total Ongoing Cases - Code and Animal	197	163	109										469
New Code Cases	69	105	50										224
Code Cases Closed	46	64	28										138
New Soil and Erosion Cases (Inclusive in new cases)	5	6	6										17
New Prop Maint./Solid Waste Cases (Inclusive in new cases)	35	38	6										79
Illegal Signs Removed	52	19	57										128
Vape Audits	26	2	0										28
Code Enforcement STOP Work Orders/ Citations	12	6	0										18
Court Cases - Code Enforcement	1	5	1										7
New Animal Control Cases	44	41	39										124
Animal Cases Closed	58	36	42										136
Animal Cruelty Investigation	1	3	1										5
Animal Bite Investigations	2	3	4										9
Animals Quarantined	2	3	4										9
Animals transported to HS	19	30	21										70
Animal Control Citations	1	4	1										6
Animal Control Court Cases	0	1	0										1
Monthly Total On-site visits for Code and Animal	312	281	345										938
New Short Term Rentals	1	0	2										3
Short Term Rental Renewals	4	9	3										16
Alcohol Pouring Permits Issued	64	103	43										210
Alcohol Licenses processed	6	0	0										6
Open Record Responses	1	2	1										4
Short-term Rental Revenues	1,500.00	2,700.00	1,500.00										\$ 5,700.00
Excise Tax Revenues (30)	57,094.10	44,276.84	44,652.74										\$ 146,023.68
Employee Alcohol Pouring Permit Revenues	1,308.00	2,060.00	860.00										\$ 4,228.00
Magistrate Revenues	189.00	895.00	0.00										\$ 1,084.00
STOP WORK, Dangerous Dog, Appeals Revenues	400.00	0.00	0.00										\$ 400.00
Alcohol License Revenues	29,370.00	0.00	0.00										\$ 29,370.00

Alcohol Audits - Have not been conducted since 2021



Dawson County Board of Commissioners

Parks and Recreation Monthly Report – March 2023

- **Youth Sports Participants:**
 - March 2023: 2,048 –down 39.0% compared to same month last year*
 - YTD 2023: 5,434 – down 45.2% compared to last year*
- **Facility Rentals/Bookings/Scheduled Use:**
 - March 2023: 2,508 – up 20.9% compared to same month last year
 - YTD 2023: 5,461 – up 26.8% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
 - March 2023: 688 – down 3.2% compared to same month last year*
 - YTD 2023: 1,986 – up 10.9% compared to last year*
- **Total Customers Served:**
 - March 2023: 5,244 – down 14.7% compared to same month last year*
 - YTD 2023: 12,881 – down 19.5% compared to last year*

**Decrease due to tournaments and events being cancelled due to rain.*

HIGHLIGHTS

Park Projects:

- Pond & Associates has finalized the Master Plan for War Hill Park and will be holding another public meeting on May 10th.
- The conversion of the t-ball fields at Rock Creek to an ADA field is still in progress but is almost done. We plan to have the grand opening on May 18th at our monthly EPIC event.
- The turfing of the football field and multipurpose field at Veterans Memorial Park is underway and nearing completion.
- The construction of the family restroom at the Small Pavilion at Rock Creek has begun and is looking great!
- A vendor has been awarded the tennis courts make-over project. Work is scheduled to begin mid-May.

Athletic and Program Summary:

- Adult Boot Camp, Kids Yoga, Pickleball, Tai Chi, Tennis clinics, Volleyball lessons, Yoga continue to go well.

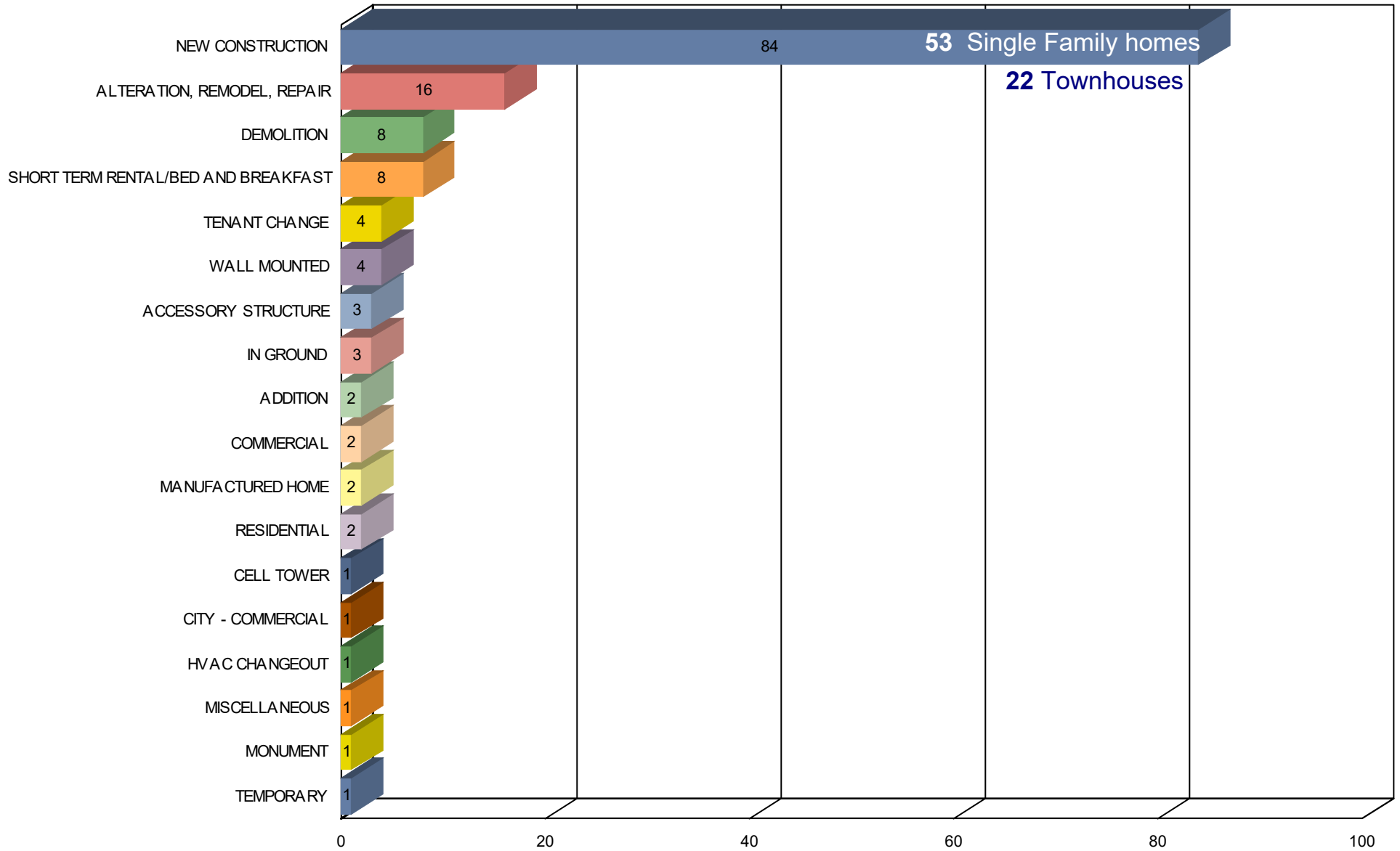
- Travel Team activities continue to go well.
 - 19 total teams registered (baseball, softball, basketball, volleyball)
- Pickleball open play continues to go well and is growing. The demand for more courts is becoming constant.
- The EPIC program continues to meet monthly and is going great!
- War Hill Park camping opened on March 1st.
- Spring Sports Opening Day was scheduled for March 18th at Rock Creek Park but was cancelled due to rain. Teams still met up that day for team photos; however, all games, vendors, and children's activities were cancelled.
- Track meets began March 18th.
- The official game season for t-ball, baseball, softball began the week of March 20th.
- Volleyball matches began March 25th.
- Adult softball registration ended March 31st and yielded enough teams for a co-ed league.

On the Horizon:

- Online registration for fall sports begins April 1st.
- Spring Break is April 3rd-7th; teams may practice but there will be no games.
- The annual KARE for Kids Egg Hunt has been relocated to Main Street Park in downtown Dawsonville this year due to the turfing/construction taking place at Veterans Memorial Park football field and multi-purpose field. The event is scheduled for April 8th.
- Adult softball games will begin the week of April 17th.
- Pool party reservations and season passes on sale May 1st.
- Walk-in registration for football, flag football, and cheer is scheduled for May 1st-8th.
- Water Aerobics session 1 will begin May 9th.
- The pool at Veterans Memorial Park and the splash pad at Rock Creek Park will open May 27th.



PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023) FOR DAWSON COUNTY, GA



PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>	Project	District	Parcel
ACCESSORY STRUCTURE								
BRES-02-2023-19166	Building (Residential) 02/27/2023 C-PCD C-PCD <i>Description: Construction Trailer</i>	Accessory Structure 03/03/2023 547	Issued 03/04/2024 \$0.00	22 Prestige Lane, Dawsonville, GA 30534 03/13/2023 \$276.87			Dawson County	113 043 039
BRES-03-2023-19198	Building (Residential) 03/03/2023 RSRMM RSRMM <i>Description: Detached Garage</i>	Accessory Structure 03/09/2023 1,000	Issued 03/08/2024 \$70,000.00	156 Pine Needle Drive, Dawsonville, GA 30534 \$511.75			Dawson County	107 029
BRES-02-2023-19160	Building (Residential) 02/26/2023 <i>Description: enclosed post frame construction building. 30x60</i>	Accessory Structure 03/28/2023 1,800	Issued 03/27/2024 \$8,500.00	975 Cowart Road, Dawsonville, GA 30534 \$744.00			Dawson County	
						PERMITS ISSUED FOR ACCESSORY STRUCTURE:	3	
ADDITION								
BRES-02-2023-19170	Building (Residential) 02/28/2023 VCR VCR <i>Description: Rebuilding & Extending deck</i>	Addition 600 03/06/2023	Issued 03/05/2024 \$0.00	118 Rainey Drive, Dawsonville, GA 30534 \$248.00			Dawson County	L09 094
BRES-03-2023-19187	Building (Residential) 03/02/2023 <i>Description: extending deck</i>	Addition 672 03/30/2023	Issued 03/29/2024 \$7,500.00	360 Longview Dr, Dawsonville, GA 30534 \$278.15			Dawson County	
						PERMITS ISSUED FOR ADDITION:	2	
ALTERATION, REMODEL, REPAIR								
BRES-02-2023-19088	Building (Residential) 02/15/2023 RS RS <i>Description: Rebuilding existing deck</i>	Alteration, Remodel, Repair 03/01/2023 110	Issued 02/29/2024 \$15,000.00	55 Bethany Drive, Dawsonville, GA 30534 \$102.35			Dawson County	098 017 002

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Finaled Date Assigned To		
ELECRES-01-2023-18910	Electrical (Residential) 01/11/2023	Alteration, Remodel, Repair 03/02/2023 268	Issued 08/29/2023 \$12,000.00	130 Bethany Drive, Dawsonville, GA 30534 03/31/2023 \$42.00		Dawson County	
<i>Description: Installation of 6.000 kw pv solar roof top system</i>							
BRES-01-2023-18953	Building (Residential) 01/23/2023	Alteration, Remodel, Repair 03/03/2023 250	Issued 03/04/2024 \$0.00	26 Blowing Rock Road, Dawsonville, GA 30534 \$252.50		Dawson County	L10 021
<i>Description: Enclose basement porch to make a bedroom</i>							
ELECRES-03-2023-19181	Electrical (Residential) 03/01/2023 VCR VCR	Alteration, Remodel, Repair 03/03/2023 0	Issued 08/30/2023 \$0.00	555 Grant Ford Drive, Dawsonville, GA 30534 03/03/2023 \$42.00		Dawson County	L06 040 058
<i>Description: Meter Base</i>							
ELECMETER-02-2023-19163	Electrical Meter Base 02/27/2023 VCR VCR	Alteration, Remodel, Repair 03/06/2023 0	Issued 09/04/2023 \$0.00	504 Woodland Circle, Dawsonville, GA 30534 03/08/2023 \$42.00		Dawson County	L10 134 002
BRES-03-2023-19196	Building (Residential) 03/03/2023	Alteration, Remodel, Repair 03/09/2023 1,328	Issued 03/08/2024 \$30,000.00	269 Emmett Drive, Dawsonville, GA 30534 03/21/2023 \$653.24		Dawson County	
<i>Description: Basement Finish</i>							
ELECRES-03-2023-19268	Electrical (Residential) 03/15/2023 RSR RSR	Alteration, Remodel, Repair 03/16/2023 0	Issued 09/12/2023 \$0.00	303 New Bethel Church Road, Dawsonville, GA 30534 03/15/2023 \$42.00		Dawson County	101 059
<i>Description: Generator</i>							
ELECRES-03-2023-19272	Electrical (Residential) 03/16/2023	Alteration, Remodel, Repair 03/16/2023 1	Issued 09/12/2023 \$3,000.00	1923 New Hope Road, Dawsonville, GA 30534 03/16/2023 \$42.00		Dawson County	
<i>Description: service repair</i>							
BRES-03-2023-19225	Building (Residential) 03/08/2023 RSR RSR	Alteration, Remodel, Repair 03/22/2023 2,218	Issued 03/21/2024 \$113,000.00	49 Post Oak Drive, Dawsonville, GA 30534 \$984.47		Dawson County	113 072 083
<i>Description: Remodeling Basement</i>							

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date Zone</i>	Workclass <i>Issue Date Sq Ft</i>	Status <i>Expiration Valuation</i>	Main Address <i>Last Inspection Fee Total</i>	Project <i>Finaled Date Assigned To</i>	District	Parcel
ELECMETER-03-2023-19306	Electrical Meter Base 03/22/2023	Alteration, Remodel, Repair 03/22/2023 0	Issued 09/18/2023 \$0.00	97 Jc Burt Rd, Dawsonville, GA 03/23/2023 \$40.00		Dawson County	
<i>Description: Power connection</i>							
BCOM-11-2022-18620	Building (Commercial) 11/02/2022	Alteration, Remodel, Repair 03/23/2023 5,500	Issued 03/22/2024 \$0.00	432 Marketplace Boulevard, Dawsonville, GA 30534 03/30/2023 \$3,064.40		Dawson County	106 075 014
<i>Description: Buildout for Image Studios Hair Saloon</i>							
ELECMETER-03-2023-19309	Electrical Meter Base 03/22/2023 RSRMM RSRMM	Alteration, Remodel, Repair 03/23/2023 0	Fees Paid 09/19/2023 \$0.00	173 Mountain Side Drive East, Dawsonville, GA 30534 03/29/2023 \$90.00		Dawson County	118 071
<i>Description: Meter base</i>							
BCOM-11-2022-18773	Building (Commercial) 11/29/2022	Alteration, Remodel, Repair 03/24/2023 3,436	Issued 03/25/2024 \$375,000.00	244 South 400 Center Lane, Dawsonville, GA 30534 04/03/2023 \$2,194.40		Dawson County	113 039 002
<i>Description: Remodel and Addition to Zaxby's</i>							
BCOM-02-2023-19149	Building (Commercial) 02/24/2023 C-HB C-HB	Alteration, Remodel, Repair 03/27/2023 2,800	Issued 03/26/2024 \$0.00	145 Forest Boulevard, 430, Dawsonville, GA 30534 \$1,903.71		Dawson County	114 031 001
<i>Description: Renovation of existing 2800 SF into 2 new 1400 Sf tenet spaces</i>							
BRES-03-2023-19318	Building (Residential) 03/23/2023 RPC RPC	Alteration, Remodel, Repair 03/30/2023 2,000	Issued 03/29/2024 \$190,000.00	102 River Sound Alley, Dawsonville, GA 30534 \$204.70		Dawson County	L02 057
<i>Description: Remodel</i>							
ELECMETER-03-2023-19338	Electrical Meter Base 03/28/2023 RA RA	Alteration, Remodel, Repair 03/30/2023 0	Issued 09/26/2023 \$0.00	2269 Kelly Bridge Road, Dawsonville, GA 30534 \$40.00		Dawson County	076 051
<i>Description: Adding service to barn</i>							

PERMITS ISSUED FOR ALTERATION, REMODEL, REPAIR: 16

CELL TOWER

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date Zone</i>	Workclass <i>Issue Date Sq Ft</i>	Status <i>Expiration Valuation</i>	Main Address <i>Last Inspection Fee Total</i>	Project <i>Finaled Date Assigned To</i>	District	Parcel
BCOM-03-2023-19226	Building (Commercial) 03/08/2023 C-IR C-IR	Cell Tower 03/21/2023 0	Issued 03/20/2024 \$25,000.00	5709 Highway 53 East, 100, Dawsonville, GA 30534 \$500.00		Dawson County	113 018
<i>Description: Modification of ground based and tower mounted equipment</i>							

PERMITS ISSUED FOR CELL TOWER: 1

CITY - COMMERCIAL

CITY-03-2023-19332	City 03/27/2023	City - Commercial 03/27/2023 0	Issued 09/25/2023 \$0.00	75 Hwy 9 N, Dawsonville, GA 30534 \$153.53		City of Dawsonville	D03 008
<i>Description: Tenant Change</i>							

PERMITS ISSUED FOR CITY - COMMERCIAL: 1

COMMERCIAL

LDP-09-2022-18382	Land Disturbance 09/23/2022 C-HB C-HB	Commercial 03/13/2023 0	Issued 09/11/2023 \$0.00	14 Wallace Boulevard, Dawsonville, GA 30534 \$1,476.00		Dawson County	114 030 004
<i>Description: Outback Steakhouse Site Improvement</i>							
LDP-03-2023-19245	Land Disturbance 03/10/2023 RSR RSR	Commercial 03/13/2023 0	Issued 09/11/2023 \$0.00			Dawson County	113 056
<i>Description: Land Disturbance permit for Soul Filling Station Church</i>							

PERMITS ISSUED FOR COMMERCIAL: 2

DEMOLITION

BRES-03-2023-19199	Building (Residential) 03/03/2023 RSRMM RSRMM	Demolition 03/03/2023 0	Issued 03/04/2024 \$6,595.00	31 Haygood Circle, Dawsonville, GA 30534 \$50.00		Dawson County	069 030
<i>Description: Remove mobile home</i>							
BRES-03-2023-19200	Building (Residential) 03/03/2023 RSRMM RSRMM	Demolition 03/03/2023 0	In Review 03/04/2024 \$6,595.00	31 Haygood Circle, Dawsonville, GA 30534 \$50.00		Dawson County	069 030
<i>Description: Mobile home removal</i>							

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>		
BRES-02-2023-19154	Building (Residential) 02/24/2023 RA RA	Demolition 03/06/2023 0	Issued 03/05/2024 \$0.00	5900 Elliott Family Parkway, Dawsonville, GA 30534 \$50.00		Dawson County	052 039
	<i>Description: Trailer Demo</i>						
BRES-02-2023-19104	Building (Residential) 02/17/2023 RSRMM RSRMM	Demolition 03/07/2023 0	Issued 03/06/2024 \$0.00	55 Pinewood Drive, Dawsonville, GA 30534 \$52.00		Dawson County	106 031
	<i>Description: Mobile demolition</i>						
BRES-03-2023-19290	Building (Residential) 03/21/2023 RSRMM RSRMM	Demolition 03/21/2023 708	Issued 03/20/2024 \$3,200.00	719 Kelly Bridge Road, Dawsonville, GA 30534 \$52.00		Dawson County	088 066
	<i>Description: Demo mobile home</i>						
BRES-03-2023-19291	Building (Residential) 03/21/2023 C-HB C-HB	Demolition 03/21/2023 1,000	Issued 03/20/2024 \$7,000.00	109 Auraria Road, Dawsonville, GA 30534 \$50.00		Dawson County	118 031
	<i>Description: Demo, house</i>						
BCOM-03-2023-19267	Building (Commercial) 03/15/2023	Demolition 03/22/2023 0	Issued 03/21/2024 \$0.00	123 Etowah Pkwy, Dawsonville, GA \$77.00		Dawson County	
	<i>Description: Blasting Permit for Dawson Forrest Tract</i>						
BRES-02-2023-19162	Building (Residential) 02/27/2023 VCR VCR	Demolition 03/29/2023 0	Issued 03/28/2024 \$0.00	579 Woodland Circle, Dawsonville, GA 30534 \$102.35		Dawson County	L10 127
	<i>Description: Removing Mobile Home</i>						

PERMITS ISSUED FOR DEMOLITION: 8

HVAC CHANGEOUT

MECHRES-12-2022-18 828	Mechanical (Residential) 12/20/2022	HVAC Changeout 03/03/2023 2,135	Fees Due 08/30/2023 \$10,709.00	265 Trout Lily Trail, Jasper, GA 30143 \$60.00		Dawson County	
	<i>Description: Replace HVAC system</i>						

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	Project <i>Final Date</i> <i>Assigned To</i>	District	Parcel
PERMITS ISSUED FOR HVAC CHANGEOUT:							1
IN GROUND							
SWIMRES-02-2023-19087	Pool (Residential) <i>02/15/2023</i> <i>Zone</i>	In Ground <i>03/03/2023</i> <i>600</i>	Issued <i>09/04/2023</i> <i>\$100,000.00</i>	8185 Kelly Bridge Road, Dawsonville, GA 30534 <i>03/16/2023</i> <i>\$485.19</i>		Dawson County	
<i>Description: Installation of In ground gunite swimming pool with paver decking</i>							
SWIMRES-03-2023-19278	Pool (Residential) <i>03/17/2023</i> <i>RA RA</i>	In Ground <i>03/21/2023</i> <i>460</i>	Issued <i>09/18/2023</i> <i>\$60,000.00</i>	141 Spriggs Road, Dawsonville, GA 30534 <i>04/05/2023</i> <i>\$422.71</i>		Dawson County	079 010
<i>Description: Pool</i>							
SWIMRES-03-2023-19316	Pool (Residential) <i>03/23/2023</i>	In Ground <i>03/29/2023</i> <i>488</i>	Issued <i>09/25/2023</i> <i>\$50,000.00</i>	284 Pigeon Creek Dr, Dawsonville, GA <i>\$422.03</i>		Dawson County	
<i>Description: Pool</i>							
PERMITS ISSUED FOR IN GROUND:							3
MANUFACTURED HOME							
BRES-02-2023-19094	Building (Residential) <i>02/16/2023</i> <i>VC VC</i>	Manufactured Home <i>03/06/2023</i> <i>1,280</i>	Issued <i>03/05/2024</i> <i>\$0.00</i>	390 Dogwood Lane, Dawsonville, GA 30534 <i>\$3,189.61</i>		Dawson County	L15 105
<i>Description: Mobil home</i>							
BRES-03-2023-19223	Building (Residential) <i>03/08/2023</i> <i>VC VC</i>	Manufactured Home <i>03/10/2023</i> <i>900</i>	Issued <i>03/11/2024</i> <i>\$15,000.00</i>	388 Dogwood Lane, Dawsonville, GA 30534 <i>\$3,034.21</i>		Dawson County	L15 107
<i>Description: Mobile home</i>							
PERMITS ISSUED FOR MANUFACTURED HOME:							2
MISCELLANEOUS							
MISC-03-2023-19347	Miscellaneous <i>03/29/2023</i> <i>RSRMM RSRMM</i>	Miscellaneous <i>03/29/2023</i> <i>0</i>	Issued <i>09/25/2023</i> <i>\$0.00</i>	719 Kelly Bridge Road, Dawsonville, GA 30534 <i>03/31/2023</i> <i>\$511.75</i>		Dawson County	088 066

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> Zone	Workclass <i>Issue Date</i> Sq Ft	Status <i>Expiration</i> Valuation	Main Address <i>Last Inspection</i> Fee Total	<i>Final Date</i> Assigned To	Project	District	Parcel
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Description: Mobile home inspection

PERMITS ISSUED FOR MISCELLANEOUS: 1

MONUMENT

SIGN-03-2023-19337	Sign	Monument	Issued	8194 Highway 53 East, Dawsonville, GA 30534			Dawson County	L15 116 009
	<i>03/27/2023</i> C-HI C-HI	<i>03/28/2023</i> 48	<i>09/25/2023</i> \$2,000.00	<i>\$153.53</i>				
<i>Description: monument sign</i>								

PERMITS ISSUED FOR MONUMENT: 1

NEW CONSTRUCTION

BRES-02-2023-19100	Building (Residential)	New Construction	Issued	608 Magnolia Drive, Dawsonville, GA 30534			Dawson County	
	<i>02/16/2023</i>	<i>03/01/2023</i> 3,175	<i>02/29/2024</i> \$150,000.00	<i>04/03/2023</i> \$3,966.02				
BRES-02-2023-19108	Building (Residential)	New Construction	Issued	55 Lumpkin Lane, Dawsonville, GA 30534			Dawson County	
	<i>02/17/2023</i>	<i>03/01/2023</i> 2,373	<i>03/08/2024</i> \$200,000.00	<i>03/09/2023</i> \$3,631.55				
<i>Description: Townhome Unit</i>								
BRES-02-2023-19165	Building (Residential)	New Construction	Issued	576 Ridge Road, Dawsonville, GA 30534			Dawson County	049 076
	<i>02/27/2023</i> RSRMM RSRMM	<i>03/01/2023</i> 2,400	<i>02/29/2024</i> \$230,000.00	<i>04/05/2023</i> \$3,589.21				
<i>Description: SFR</i>								
BRES-11-2022-18771	Building (Residential)	New Construction	Issued	299 Joe'S Cove, Dawsonville, GA 30534			Dawson County	051 014
	<i>11/29/2022</i>	<i>03/01/2023</i> 5,010	<i>02/29/2024</i> \$525,000.00	<i>03/17/2023</i> \$4,540.51				
<i>Description: 3.5 bath, 4 bedroom sfr</i>								
BRES-02-2023-19098	Building (Residential)	New Construction	Issued	51 Longleaf Street, Dawsonville, GA 30534			Dawson County	
	<i>02/16/2023</i>	<i>03/01/2023</i> 3,665	<i>02/29/2024</i> \$150,000.00	<i>03/17/2023</i> \$4,131.52				
BRES-02-2023-19107	Building (Residential)	New Construction	Issued	49 Lumpkin Lane, Dawsonville, GA 30534			Dawson County	
	<i>02/17/2023</i>	<i>03/01/2023</i> 2,373	<i>03/08/2024</i> \$200,000.00	<i>03/09/2023</i> \$3,631.55				

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>		
<i>Description: New Townhome Unit</i>							
BRES-02-2023-19109	Building (Residential) 02/17/2023	New Construction 03/01/2023 2,373	Issued 03/08/2024 \$200,000.00	59 Lumpkin Lane, Dawsonville, GA 30534 03/28/2023 \$3,631.55		Dawson County	
<i>Description: Townhome Unit</i>							
BRES-02-2023-19106	Building (Residential) 02/17/2023	New Construction 03/01/2023 2,373	Issued 03/08/2024 \$200,000.00	45 Lumpkin Lane, Dawsonville, GA 30534 03/09/2023 \$3,631.55		Dawson County	
<i>Description: NSF townhome unit</i>							
BRES-02-2023-19171	Building (Residential) 02/28/2023 RA RA	New Construction 03/02/2023 2,346	Fees Paid 03/01/2024 \$0.00	312 Whitetail Ridge, Dawsonville, GA 30534 04/04/2023 \$3,655.32		Dawson County	068 058 004
<i>Description: SFR</i>							
BRES-02-2023-19161	Building (Residential) 02/27/2023 RA RA	New Construction 03/03/2023 11,500	Issued 03/04/2024 \$0.00	314 North Seed Tick Road, Dawsonville, GA 30534 03/31/2023 \$6,862.21		Dawson County	092 008 002
<i>Description: SFR w/ Metal garage</i>							
BRES-02-2023-19168	Building (Residential) 02/27/2023 RA RA	New Construction 03/03/2023 3,172	Issued 03/08/2024 \$0.00	41 Knollwood Court, Dawsonville, GA 30534 03/27/2023 \$3,873.97		Dawson County	118 008 086
<i>Description: SFR</i>							
BRES-02-2023-19143	Building (Residential) 02/23/2023 RSRMM RSRMM	New Construction 03/06/2023 1,425	Issued 03/05/2024 \$0.00	55 Pinewood Drive, Dawsonville, GA 30534 \$686.00		Dawson County	106 031
<i>Description: SFR</i>							
BRES-02-2023-19091	Building (Residential) 02/15/2023 RA RA	New Construction 03/06/2023 3,374	Issued 03/05/2024 \$375,000.00	2178 Cowart Road, Dawsonville, GA 30534 \$4,033.23		Dawson County	039 054
<i>Description: New construction home</i>							
BRES-01-2023-18983	Building (Residential)	New Construction	Issued	608 Valley Drive, Dawsonville, GA 30534		Dawson County	110 033 151

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>		
	01/30/2023 C-PCD C-PCD	03/06/2023 1,440	03/05/2024 \$0.00	03/22/2023 \$3,318.61			
	<i>Description: Paradise Valley New Construction</i>						
BRES-02-2023-19097	Building (Residential)	New Construction	Issued	39 Longleaf Street, Dawsonville, GA 30534	The Woods at Dawson	Dawson County	
	02/16/2023	03/07/2023 3,168	03/06/2024 \$150,000.00	03/16/2023 \$3,963.66			
BRES-02-2023-19095	Building (Residential)	New Construction	Issued	36 Longleaf Street, Dawsonville, GA 30534		Dawson County	
	02/16/2023	03/07/2023 2,991	03/06/2024 \$150,000.00	04/03/2023 \$3,873.17			
	<i>Description: SFR</i>						
BRES-02-2023-19096	Building (Residential)	New Construction	Issued	62 Longleaf Street, Dawsonville, GA 30534		Dawson County	
	02/16/2023	03/07/2023 3,168	03/06/2024 \$150,000.00	04/03/2023 \$3,963.66			
	<i>Description: SFR</i>						
BRES-02-2023-19099	Building (Residential)	New Construction	Issued	29 Longleaf Street, Dawsonville, GA 30534		Dawson County	
	02/16/2023	03/07/2023 2,516	03/06/2024 \$150,000.00	03/21/2023 \$3,712.74			
BCOM-07-2022-18051 *	Building (Commercial)	New Construction	Issued	124 Storage Way, 110, Dawsonville, GA 30534		Dawson County	107 078 003
	07/12/2022	03/08/2023 120	03/07/2024 \$5,600.00	\$614.10			
	<i>Description: Arrow Exterminators Storage Shed</i>						
BRES-03-2023-19217	Building (Residential)	New Construction	Issued	687 Magnolia Drive, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/09/2023 3,943	03/08/2024 \$150,000.00	\$4,225.42			
	<i>Description: New Single Family Residential Construction</i>						
BRES-03-2023-19216	Building (Residential)	New Construction	Issued	634 Magnolia Drive, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/09/2023 2,702	03/08/2024 \$150,000.00	\$3,775.56			
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19221	Building (Residential)	New Construction	Issued	622 Magnolia Drive, Dawsonville, GA 30534		Dawson County	

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
	03/06/2023	03/09/2023 3,168	03/08/2024 \$150,000.00	04/04/2023 \$3,963.66			
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19220	Building (Residential)	New Construction	Issued	677 Magnolia Drive, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/09/2023 4,141	03/08/2024 \$150,000.00	\$4,323.00			
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19219	Building (Residential)	New Construction	Issued	672 Magnolia Drive, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/09/2023 3,175	03/08/2024 \$150,000.00	\$3,966.02			
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19218	Building (Residential)	New Construction	Issued	684 Magnolia Drive, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/09/2023 3,665	03/08/2024 \$150,000.00	\$4,131.52			
	<i>Description: New Single Family Residential Home Construction</i>						
BCOM-01-2023-18872	Building (Commercial)	New Construction	Issued	14 Wallace Boulevard, Dawsonville, GA 30534		Dawson County	114 030 004
	01/03/2023 C-HB C-HB	03/13/2023 4,694	03/12/2024 \$1,800,000.00	03/30/2023 \$7,445.71			
	<i>Description: New Outback Restaurant</i>						
BRES-02-2023-19172	Building (Residential)	New Construction	Issued	31 Haygood Circle, Dawsonville, GA 30534		Dawson County	069 030
	02/28/2023 RSRMM RSRMM	03/14/2023 3,307	03/13/2024 \$432,162.28	04/04/2023 \$1,351.31			
	<i>Description: SFR</i>						
BRES-03-2023-19204	Building (Residential)	New Construction	Issued	50 Lumpkin Lane, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/15/2023 2,373	03/14/2024 \$200,000.00	03/28/2023 \$3,664.44			
	<i>Description: Townhome Unit</i>						
BRES-03-2023-19206	Building (Residential)	New Construction	Issued	58 Lumpkin Lane, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/15/2023 2,373	03/14/2024 \$200,000.00	03/28/2023 \$3,631.55			
	<i>Description: New Townhome</i>						

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>	Project	District	Parcel
ELECMETER-03-2023-19262	Electrical Meter Base 03/14/2023 C-PCD C-PCD	New Construction 03/15/2023 0	Complete 09/11/2023 \$0.00	119 Magnolia Drive, Dawsonville, GA 30534 03/16/2023 \$52.00	03/16/2023		Dawson County	106 054
	<i>Description: Stand-alone power supply box</i>							
BRES-03-2023-19205	Building (Residential) 03/06/2023	New Construction 03/15/2023 2,373	Issued 03/14/2024 \$200,000.00	54 Lumpkin Lane, Dawsonville, GA 30534 03/28/2023 \$3,631.55			Dawson County	
	<i>Description: Townhome Unit</i>							
BRES-03-2023-19203	Building (Residential) 03/06/2023	New Construction 03/15/2023 2,373	Issued 03/14/2024 \$200,000.00	44 Lumpkin Lane, Dawsonville, GA 30534 03/28/2023 \$3,631.55		Crosby Square	Dawson County	
	<i>Description: New Townhome Unit</i>							
BRES-03-2023-19202	Building (Residential) 03/06/2023	New Construction 03/15/2023 3,550	Issued 03/14/2024 \$200,000.00	40 Lumpkin Lane, Dawsonville, GA 30534 03/28/2023 \$4,059.79			Dawson County	
	<i>Description: Townhome</i>							
BRES-03-2023-19182	Building (Residential) 03/01/2023	New Construction 03/16/2023 2,862	Issued 03/15/2024 \$242,348.82	47 Silver Beech Lane, Dawsonville, GA 30534 03/31/2023 \$3,829.60			Dawson County	
	<i>Description: LOT 238 ETOWAH PRESERVE</i>							
BRES-03-2023-19192	Building (Residential) 03/02/2023	New Construction 03/16/2023 4,526	Issued 03/15/2024 \$271,448.99	137 Silver Beech Lane, Dawsonville, GA 30534 03/15/2024 \$4,453.03			Dawson County	
	<i>Description: LOT 245 ETOWAH PRESERVE</i>							
BRES-03-2023-19189	Building (Residential) 03/02/2023	New Construction 03/16/2023 2,485	Issued 03/15/2024 \$241,000.00	97 Silver Beech Lane, Dawsonville, GA 30534 04/04/2023 \$2,567.21			Dawson County	
	<i>Description: LOT 242 ETOWAH PRESERVE</i>							
BRES-03-2023-19222	Building (Residential) 03/08/2023 RSRMM RSRMM	New Construction 03/16/2023 4,892	Issued 03/15/2024 \$345,000.00	76 Ratcliff Drive, Dawsonville, GA 30534 03/15/2024 \$4,471.57			Dawson County	095 150 002

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> Zone	Workclass <i>Issue Date</i> Sq Ft	Status <i>Expiration</i> Valuation	Main Address <i>Last Inspection</i> Fee Total	<i>Final Date</i> Assigned To	Project	District	Parcel
<i>Description: SFR</i>								
BRES-03-2023-19190	Building (Residential) 03/02/2023	New Construction 03/16/2023 3,764	Issued 03/15/2024 \$267,348.82	107 Silver Beech Lane, Dawsonville, GA 30534 \$4,164.96			Dawson County	
<i>Description: LOT 243 ETOWAH PRESERVE</i>								
BRES-02-2023-19174	Building (Residential) 02/28/2023	New Construction 03/16/2023 3,122	Issued 03/15/2024 \$246,448.99	9 Silver Beech Lane, Dawsonville, GA 30534 04/03/2023 \$3,948.12			Dawson County	
<i>Description: LOT 235 ETOWAH PRESERVE</i>								
BRES-02-2023-19164	Building (Residential) 02/27/2023 VCR VCR	New Construction 03/16/2023 2,780	Issued 03/15/2024 \$375,000.00	579 Woodland Circle, Dawsonville, GA 30534 03/28/2023 \$1,174.36			Dawson County	L10 127
<i>Description: SFR</i>								
BRES-03-2023-19188	Building (Residential) 03/02/2023	New Construction 03/16/2023 2,923	Issued 03/15/2024 \$240,767.61	85 Silver Beech Lane, Dawsonville, GA 30534 04/04/2023 \$3,850.20			Dawson County	
<i>Description: LOT 241 ETOWAH PRESERVE</i>								
BRES-03-2023-19178	Building (Residential) 03/01/2023	New Construction 03/16/2023 2,923	Issued 03/15/2024 \$240,767.61	33 Silver Beech Lane, Dawsonville, GA 30534 03/31/2023 \$3,850.20			Dawson County	
<i>Description: 237 ETOWAH PRESERVE</i>								
BRES-03-2023-19183	Building (Residential) 03/01/2023	New Construction 03/16/2023 2,720	Issued 03/15/2024 \$236,468.00	61 Silver Beech Lane, Dawsonville, GA 30534 04/04/2023 \$3,781.64			Dawson County	
<i>Description: LOT 239 ETOWAH PRESERVE</i>								
BRES-03-2023-19184	Building (Residential) 03/01/2023	New Construction 03/16/2023 3,340	Issued 03/15/2024 \$253,313.00	75 Silver Beech Lane, Dawsonville, GA 30534 04/04/2023 \$4,021.75			Dawson County	
<i>Description: LOT 240 ETOWAH PRESERVE</i>								
BRES-03-2023-19191	Building (Residential)	New Construction	Issued	119 Silver Beech Lane, Dawsonville, GA 30534			Dawson County	

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
	03/02/2023	03/20/2023 4,128	03/19/2024 \$271,448.99	\$4,318.61			
	<i>Description: LOT 244 ETOWAH PRESERVE</i>						
ELECMETER-02-2023-19063	Electrical Meter Base	New Construction	Issued	7863 Kelly Bridge Road, Dawsonville, GA 30534		Dawson County	059 008 001
	02/08/2023 RA RA	03/20/2023 0	09/18/2023 \$0.00	03/23/2023 \$42.00			
	<i>Description: Electric Gate</i>						
BRES-03-2023-19247	Building (Residential)	New Construction	Issued	126 Silver Beech Lane, Dawsonville, GA 30534		Dawson County	
	03/13/2023	03/21/2023 3,340	03/20/2024 \$253,313.00	\$4,021.75			
	<i>Description: LOT 9 ETOWAH PRESERVE</i>						
BRES-03-2023-19246	Building (Residential)	New Construction	Issued	112 Silver Beech Lane, Dawsonville, GA 30534		Dawson County	
	03/13/2023	03/21/2023 2,720	03/20/2024 \$236,468.00	\$3,781.64			
	<i>Description: LOT 8 ETOWAH PRESERVE</i>						
BRES-03-2023-19253	Building (Residential)	New Construction	Issued	72 Silver Beech Lane, Dawsonville, GA 30534		Dawson County	
	03/13/2023	03/21/2023 2,923	03/20/2024 \$240,767.61	\$3,850.20			
	<i>Description: LOT 5 ETOWAH PRESERVE</i>						
BRES-03-2023-19256	Building (Residential)	New Construction	Issued	30 Silver Beech Lane, Dawsonville, GA 30534		Dawson County	
	03/13/2023	03/21/2023 3,370	03/20/2024 \$253,313.00	\$4,031.88			
	<i>Description: LOT 2 ETOWAH PRESERVE</i>						
BRES-10-2022-18447	Building (Residential)	New Construction	Issued	347 Etowah Parkway, Dawsonville, GA 30534		Dawson County	
	10/03/2022	03/21/2023 3,340	03/20/2024 \$253,313.00	03/23/2023 \$4,073.75	03/21/2023		
	<i>Description: LOT 256 ETOWAH PRESERVE</i>						
BRES-03-2023-19248	Building (Residential)	New Construction	Issued	136 Silver Beech Lane, Dawsonville, GA 30534		Dawson County	
	03/13/2023	03/21/2023 3,122	03/20/2024 \$246,448.99	\$3,948.12			
	<i>Description: LOT 10 ETOWAH PRESERVE</i>						

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Finaled Date Assigned To		
BRES-03-2023-19252*	Building (Residential) 03/13/2023	New Construction 03/21/2023 3,122	Issued 03/20/2024 \$246,448.99	84 Silver Beech Lane, Dawsonville, GA 30534 \$3,948.12		Dawson County	
<i>Description: LOT 6 ETOWAH PRESERVE</i>							
BRES-03-2023-19176	Building (Residential) 03/01/2023	New Construction 03/21/2023 3,370	Fees Paid 03/20/2024 \$253,313.00	21 Silver Beech Lane, Dawsonville, GA 30534 \$4,031.88		Dawson County	
<i>Description: LOT 236 ETOWAH PRESERVE</i>							
BRES-03-2023-19255	Building (Residential) 03/13/2023	New Construction 03/21/2023 3,384	Fees Paid 03/20/2024 \$253,313.01	100 Silver Beech Lane, Dawsonville, GA 30534 \$4,036.61		Dawson County	
<i>Description: LOT 7 ETOWAH PRESERVE</i>							
BRES-03-2023-19254	Building (Residential) 03/13/2023	New Construction 03/21/2023 2,923	Issued 03/20/2024 \$240,767.61	42 Silver Beech Lane, Dawsonville, GA 30534 \$3,850.20		Dawson County	
<i>Description: LOT 3 ETOWAH PRESERVE</i>							
BRES-03-2023-19251	Building (Residential) 03/13/2023	New Construction 03/21/2023 3,122	Issued 03/20/2024 \$246,448.99	56 Silver Beech Lane, Dawsonville, GA 30534 \$3,948.12		Dawson County	
<i>Description: LOT 4 ETOWAH PRESERVE</i>							
BRES-01-2023-18964	Building (Residential) 01/24/2023	New Construction 03/21/2023 5,150	Issued 03/20/2024 \$1,500,000.00	311 Bluestern Dr Se Bluestern Dr, Jasper, GA 30148 \$4,694.50		Dawson County	
<i>Description: New custom home</i>							
BRES-03-2023-19249	Building (Residential) 03/13/2023	New Construction 03/21/2023 2,862	Issued 03/20/2024 \$242,348.82	148 Silver Beech Lane, Dawsonville, GA 30534 \$3,829.60		Dawson County	
<i>Description: LOT 11 ETOWAH PRESERVE</i>							
BRES-03-2023-19240	Building (Residential) 03/10/2023	New Construction 03/22/2023 2,373	Issued 03/21/2024 \$200,000.00	166 Founders Drive, Dawsonville, GA 30534 \$3,631.55		Dawson County	

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>		
	<i>Description: Townhome Unit</i>						
BRES-02-2023-19125	Building (Residential)	New Construction	Issued	2021 Lower Sassafras Parkway, Jasper, GA 30534		Dawson County	012 075 056
	02/22/2023 RA RA	03/22/2023 2,284	03/21/2024 \$350,000.00	\$3,634.38			
	<i>Description: New Home</i>						
BRES-03-2023-19242	Building (Residential)	New Construction	Issued	156 Founder Dr, Dawsonville, GA		Dawson County	
	03/10/2023	03/22/2023 2,373	03/21/2024 \$200,000.00	03/24/2023 \$3,664.44			
	<i>Description: Townhome Unit</i>						
BRES-03-2023-19243	Building (Residential)	New Construction	Issued	150 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/10/2023	03/22/2023 2,373	03/21/2024 \$200,000.00	03/24/2023 \$3,664.44			
	<i>Description: Townhome Unit</i>						
BRES-03-2023-19241	Building (Residential)	New Construction	Issued	160 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/10/2023	03/22/2023 2,373	03/21/2024 \$200,000.00	03/24/2023 \$3,664.44			
	<i>Description: Townhome Unit</i>						
ELECRES-03-2023-19271	Electrical (Residential)	New Construction	Issued	8873 Kelly Bridge Road, Dawsonville, GA 30534		Dawson County	039 012 013
	03/16/2023 RA RA	03/23/2023 0	09/19/2023 \$0.00	03/24/2023 \$42.00			
	<i>Description: New well</i>						
BRES-03-2023-19263	Building (Residential)	New Construction	Issued	619 Juno Road, Dawsonville, GA 30534		Dawson County	053 005 001
	03/14/2023 RA RA	03/23/2023 4,742	03/22/2024 \$437,000.00	\$4,422.07			
	<i>Description: SFR</i>						
BRES-03-2023-19295*	Building (Residential)	New Construction	On Hold	138 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,373	03/26/2024 \$180,000.00	04/04/2023 \$3,731.55			
	<i>Description: New Townhome unit</i>						
BCOM-03-2023-19293	Building (Commercial)	New Construction	Issued	176 Founders Drive, Dawsonville, GA 30534		Dawson County	

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Finalized Date Assigned To		
	03/21/2023	03/27/2023 672	03/26/2024 \$8,000.00	\$479.82			
	<i>Description: Construction Trailer</i>						
BRES-03-2023-19297	Building (Residential)	New Construction	Issued	128 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,373	03/26/2024 \$180,000.00	04/04/2023 \$3,631.55			
	<i>Description: New Townhome Unit</i>						
BRES-03-2023-19299	Building (Residential)	New Construction	Issued	122 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,373	03/26/2024 \$180,000.00	04/04/2023 \$3,631.55			
	<i>Description: New Townhome unit</i>						
BRES-03-2023-19296	Building (Residential)	New Construction	Issued	132 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,372	03/26/2024 \$180,000.00	04/04/2023 \$3,631.21			
	<i>Description: New Townhome Unit</i>						
BRES-03-2023-19300	Building (Residential)	New Construction	Issued	118 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,373	03/26/2024 \$180,000.00	04/04/2023 \$3,631.55			
	<i>Description: New Townhome Unit</i>						
BRES-03-2023-19294	Building (Residential)	New Construction	Issued	142 Founders Drive, Dawsonville, GA 30534		Dawson County	
	03/21/2023	03/27/2023 2,373	03/26/2024 \$180,000.00	04/04/2023 \$3,631.55			
	<i>Description: New Townhome</i>						
BRES-01-2023-18961	Building (Residential)	New Construction	Issued	2307 Cowart Road, Dawsonville, GA 30564		Dawson County	059 001
	01/23/2023	03/27/2023 7,238	03/26/2024 \$800,000.00	\$5,335.75			
	<i>Description: SFR</i>						
BCOM-06-2022-17861	Building (Commercial)	New Construction	Issued	432 Marketplace Boulevard, Dawsonville, GA 30534		Dawson County	106 075 014
	06/13/2022	03/28/2023 7,500	03/27/2024 \$1,500,000.00	03/28/2023 \$7,483.59			
	<i>Description: Commercial Retail Shell at Kroger Outparcel</i>						

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total			
BRES-02-2023-19138	Building (Residential) 02/23/2023	New Construction 5,664	Issued 03/27/2024 \$800,000.00	333 Night Fire Lane, Dawsonville, GA 30534 \$4,756.33		Dawson County	
	<i>Description: New Home Construction</i>						
BRES-03-2023-19277	Building (Residential) 03/17/2023 RPC RPC	New Construction 3,787	Issued 03/28/2024 \$700,000.00	99 Blue Violet Trl, \$4,076.92		Dawson County	024D 182
	<i>Description: SFR</i>						
BRES-03-2023-19239	Building (Residential) 03/10/2023	New Construction 3,665	Issued 03/29/2024 \$150,000.00	699 Magnolia Drive, Dawsonville, GA 30534 \$4,131.52		Dawson County	
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19233	Building (Residential) 03/10/2023	New Construction 2,513	Issued 03/29/2024 \$150,000.00	698 Magnolia Drive, Dawsonville, GA 30534 \$3,711.72		Dawson County	
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19238	Building (Residential) 03/10/2023	New Construction 3,168	Issued 03/29/2024 \$150,000.00	723 Magnolia Drive, Dawsonville, GA 30534 \$3,963.66		Dawson County	
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19237	Building (Residential) 03/10/2023	New Construction 5,415	Issued 03/29/2024 \$150,000.00	9 Birch Blvd N, Dawsonville, GA 30534 \$4,784.00		Dawson County	
	<i>Description: New Single Family Residential Home Construction</i>						
BRES-03-2023-19303	Building (Residential) 03/21/2023	New Construction 2,058	Issued 04/01/2024 \$150,000.00	14 Beech Lane North, Dawsonville, GA 30534 \$3,558.04		Dawson County	
	<i>Description: New Townhome Residential Construction</i>						
BRES-03-2023-19302	Building (Residential) 03/21/2023	New Construction 2,276	Issued 04/01/2024 \$150,000.00	10 Beech Ln N, Dawsonville, GA 30534 \$3,631.67		Dawson County	

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> Zone	Workclass <i>Issue Date</i> Sq Ft	Status <i>Expiration</i> Valuation	Main Address <i>Last Inspection</i> Fee Total	Project <i>Final Date</i> Assigned To	District	Parcel
<i>Description: New Townhome Residential Construction</i>							
BRES-03-2023-19305	Building (Residential) 03/22/2023	New Construction 03/31/2023 2,276	Fees Due 04/01/2024 \$150,000.00	18 Beech Lane North, Dawsonville, GA 30534 \$3,631.67		Dawson County	
<i>Description: New Townhome Residential Construction</i>							

PERMITS ISSUED FOR NEW CONSTRUCTION: 84

RESIDENTIAL

LDP-02-2023-19173	Land Disturbance 02/28/2023 RPC RPC	Residential 03/10/2023 0	Issued 09/06/2023 \$0.00	99 Blue Violet Trail, Dawsonville, GA 30534 \$190.00	Big Canoe	Dawson County	024D 182
<i>Description: LDP</i>							
LDP-03-2023-19319	Land Disturbance 03/23/2023 RA RA	Residential 03/27/2023 0	Issued 09/25/2023 \$0.00	5855 Cowart Road, Dawsonville, GA 30534 \$190.00		Dawson County	041 001 003
<i>Description: LDP</i>							

PERMITS ISSUED FOR RESIDENTIAL: 2

SHORT TERM RENTAL/BED AND BREAKFAST

BRES-03-2023-19210	Building (Residential) 03/06/2023 VCR VCR	Short Term Rental/Bed and Breakfast 03/06/2023 0	Issued 03/05/2024 \$0.00	426 Indian Cove Drive, Dawsonville, GA 30534 \$300.00		Dawson County	L16 061
<i>Description: 4 Bedroom occupancy Short Term Rental with maximum 10-person overnight capacity.</i>							
BRES-03-2023-19211	Building (Residential) 03/06/2023 VCR VCR	Short Term Rental/Bed and Breakfast 03/06/2023 0	Issued 03/05/2024 \$0.00	54 Dogwood Court, Dawsonville, GA 30534 \$307.05		Dawson County	L10 029
<i>Description: 3 Bedroom Short Term Rental, 8-person overnight capacity.</i>							
BRES-03-2023-19259	Building (Residential) 03/01/2023 RPC RPC	Short Term Rental/Bed and Breakfast 03/10/2023 0	Issued 03/12/2024 \$0.00	44 Bear Cub Ridge, Jasper, GA 30143 \$300.00		Dawson County	015B 055

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>		
<i>Description: 3 Bedroom Short Term Rental, Maximum Overnight Capacity, 8 people</i>							
BRES-03-2023-19257	Building (Residential)	Short Term Rental/Bed and Breakfast	Issued	2285 Quail Cove Drive, Jasper, GA 30143		Dawson County	024A 050
	03/08/2023 RPC RPC	03/13/2023 0	03/12/2024 \$0.00	\$307.05			
<i>Description: 3 Bedroom Short Term Rental, Maximum Overnight Capacity 8 people.</i>							
BRES-03-2023-19261	Building (Residential)	Short Term Rental/Bed and Breakfast	Issued	56 War Hill Circle, Dawsonville, GA 30534		Dawson County	
	03/14/2023	03/14/2023 0	03/13/2024 \$0.00	\$300.00			
<i>Description: 3 Bedroom Short Term Rental, Maximum Overnight Capacity 8 people</i>							
BRES-03-2023-19314	Building (Residential)	Short Term Rental/Bed and Breakfast	Fees Paid	369 Indian Pipe Drive, Jasper, GA 30143		Dawson County	016B 087
	03/23/2023 RPC RPC	03/23/2023 0	03/22/2024 \$0.00	\$307.05			
<i>Description: 4 Bedroom Short-Term Rental, Maximum Overnight Capacity, 10</i>							
BRES-03-2023-19315	Building (Residential)	Short Term Rental/Bed and Breakfast	Issued	223 Wild Azalea Circle, Jasper, GA 30143		Dawson County	016B 106
	03/10/2023 RPC RPC	03/23/2023 0	12/04/2023 \$0.00	\$300.00			
<i>Description: 4 Bedroom Short Term Rental, Maximum Overnight Capacity, 10</i>							
BRES-03-2023-19346	Building (Residential)	Short Term Rental/Bed and Breakfast	Issued	215 Toto Creek Drive East, Dawsonville, GA 30534		Dawson County	L06 028
	03/22/2023 VCR VCR	03/29/2023 0	03/28/2024 \$0.00	\$307.05			
<i>Description: 3 bedroom, maximum overnight capacity 8 people.</i>							

PERMITS ISSUED FOR SHORT TERM RENTAL/BED AND BREAKFAST: 8

TEMPORARY

ELECMETER-03-2023-19201	Electrical Meter Base	Temporary	Issued	2178 Cowart Rd, Dawsonville, GA 30534		Dawson County	
	03/06/2023	03/16/2023 3,374	09/12/2023 \$0.00	\$42.00			
<i>Description: Temp pole new construction</i>							

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>	Project	District	Parcel
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PERMITS ISSUED FOR TEMPORARY: 1

TENANT CHANGE

BCOM-03-2023-19180	Building (Commercial) <i>03/01/2023</i> <i>RA RA</i>	Tenant Change <i>03/01/2023</i> <i>0</i>	Complete <i>03/05/2024</i> <i>\$0.00</i>	45 Heath Road, 100, Dawsonville, GA 30534 <i>03/06/2023</i> <i>\$300.00</i>	<i>03/06/2023</i>		Dawson County	117 019
<i>Description: Tenant Change from Gopika LLC</i>								
BCOM-03-2023-19185	Building (Commercial) <i>03/01/2023</i> <i>C-HB C-HB</i>	Tenant Change <i>03/01/2023</i> <i>0</i>	Issued <i>02/29/2024</i> <i>\$0.00</i>	326 South 400 Center Lane, Dawsonville, GA 30534 <i>\$307.05</i>			Dawson County	114 040 005
<i>Description: Tenant Change from Chaac Chicken Southeast LLC</i>								
BCOM-03-2023-19279	Building (Commercial) <i>03/17/2023</i> <i>C-PCD C-PCD</i>	Tenant Change <i>03/17/2023</i> <i>0</i>	Issued <i>03/18/2024</i> <i>\$0.00</i>	837 Highway 400 South, 160, Dawsonville, GA 30534 <i>\$300.00</i>			Dawson County	114 009
<i>Description: Tenant Change</i>								
BCOM-03-2023-19320	Building (Commercial) <i>03/24/2023</i> <i>C-HB C-HB</i>	Tenant Change <i>03/24/2023</i> <i>0</i>	Complete <i>03/25/2024</i> <i>\$0.00</i>	127 Storage Way, Dawsonville, GA 30534 <i>03/27/2023</i> <i>\$300.00</i>	<i>03/27/2023</i>		Dawson County	107 078 003
<i>Description: Tenant Change</i>								

PERMITS ISSUED FOR TENANT CHANGE: 4

WALL MOUNTED

SIGN-02-2023-19042	Sign <i>02/06/2023</i> <i>C-PCD C-PCD</i>	Wall Mounted <i>03/10/2023</i> <i>55</i>	Issued <i>09/06/2023</i> <i>\$4,477.00</i>	140 Crossroads Boulevard, 100, Dawsonville, GA 30534 <i>\$150.00</i>			Dawson County	114 031 004
<i>Description: wall sign 3 of 3 linear feet 63</i>								
SIGN-03-2023-19229	Sign <i>03/09/2023</i> <i>C-PCD C-PCD</i>	Wall Mounted <i>03/10/2023</i> <i>15</i>	Issued <i>09/06/2023</i> <i>\$4,400.00</i>	145 Forest Boulevard, 435, Dawsonville, GA 30534 <i>\$153.53</i>			Dawson County	114 031 001
<i>Description: wall sign facade length is 16.5</i>								
SIGN-02-2023-19040	Sign	Wall Mounted	Issued	140 Crossroads Boulevard, 100, Dawsonville, GA 30534			Dawson County	114 031 004

PERMITS ISSUED BY WORK CLASS (03/01/2023 TO 03/31/2023)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>		
	02/06/2023 C-PCD C-PCD	03/10/2023 29	09/06/2023 \$6,915.00	\$160.58			
	<i>Description: 1 of 3 linear feet 63</i>						
SIGN-02-2023-19041	Sign	Wall Mounted	Issued	140 Crossroads Boulevard, 100, Dawsonville, GA 30534		Dawson County	114 031 004
	02/06/2023 C-PCD C-PCD	03/10/2023 29	09/06/2023 \$4,477.00	\$150.00			
	<i>Description: wall sign 2 of 3 linear feet 50</i>						

PERMITS ISSUED FOR WALL MOUNTED: 4

GRAND TOTAL OF PERMITS: 144



Dawson County Board of Commissioners

Public Works Monthly Report – March 2023

ROADS:

- Work Orders: 35
- Gravel (GAB): 18.00 Tn (Rip Rap) 3.00 Tn
- Limb ROW: 13.600 miles
- Mow ROW: none

TRANSFER STATION:

- Solid Waste: 321.28 Tn
- Recycling Tires: none
- Recycling Scrap Metal: lbs. 31,820.00 lbs.
- Firewood Loads: 9
We hauled 60 loads of firewood this season to senior citizens.

PROJECT MANAGEMENT:

Dawson Forest/53 Roundabout

Bid was released and awarded to Vertical Earth. The county received the additional LMIG funding. Notice to Proceed has been issued. Utility conflicts on the project and being evaluated before construction can begin.

Recycling Center Retrofit Project

Received BOC approval for the proposed project on 08/04/2022. Water and electrical service options are being considered. Installation of protective rail along top of wall is complete. Pad has been constructed for salt and firewood storage; however, awaiting install and delivery of building. Open top containers have been delivered. Need to order an attendant building and instructional banners. Considering bid for construction of cantilever roof over drive through. Also working to get quotes for a secondary vendor to pull containers. Pending IGA with Pickens County to accept recyclable items.

Nix Bridge, Blue Ridge Overlook and Afton Roads Asphalt Widening

Earth widening, clipping shoulders, and repairing base failures along the EOP as required prior to GDOT widening work has been completed. Awaiting response from GDOT contractor to coordinate and commence widening. County advised Blunt Construction awarded contract. Awaiting notification when work will begin.

Shoal Creek/136 Roundabout

Public Works received notification from USACE that the County would NOT require a CORPS permit for this project. County consultant, SEI, advises the plans are 90% complete. Plans have been distributed to utility owners to declare construction conflicts. Awaiting responses. SEI will re-submit for GDOT permit at GDOT's request. Right of way deeds are being prepared for acquisition. Coordinating with GDOT with bridge replacing project on Shoal Creek Road.

Shoal Creek Road Bridge Replacement

GDOT has advised the project may be let to bid as early as September. Road closure and detour route is imminent. Discussed with GDOT about detour route concern. Options being considered.

School Zone Warning Lights

Met with the Board of Education on August 30, 2022 to discuss antiquated school zone warning lights. Acquired estimates to update and replace 8 existing warning lights and install 6 new warning lights at schools that have none. Working with GDOT to procure grant monies for the replacement of the existing lights and school zone pavement markings. GDOT processing request. Awaiting GDOT to proceed.

Veterans Park Turf Field Project

Construction continues.

FDR for 2023

Bid quantities are being prepared. Will be out for bid in April pending BOC confirmation. Includes several culvert replacements.

LMIG for 2023

In-house paving complete for Vickie Drive East and West, Freeland Road, Red Rider Road, Mildred Elliot Road (pipe work) and Ivey Road. Pending work on and Dan Fowler Road.

Lumpkin Campground Road Traffic Study

County consultant, KCI Technologies, is in progress.

PRIVATE DEVELOPMENT:

Construction Inspections, Roll Tests, Monitoring

Ongoing project interaction: Crosby Square, The Peaks of Dawsonville, Woods of Dawson, Point Grand, The Grove, Etowah Preserve, E-911 building, Sosebee Creek, Castleberry Point. Enclave, Kilough Point, Creekside at Chestatee, Strickland Brothers Oil Change.



Dawson County Board of Commissioners

Dawson County Senior Services Monthly Report – March 2023

SENIOR CENTER

- **Home Delivered Meals Served**
 - March 2023: 2,863
 - YTD 2023: 7,717
- **Congregate Meals Served**
 - March 2023: 481
 - YTD 2023: 1,282
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, Yoga, individual fitness)
 - March 2023: 579
 - YTD 2023: 1,510
- **Lifestyle Management Participation** (Awareness, Prevention, Virtual Learning)
 - March 2023: 1,067
 - YTD 2023: 2,758

TRANSIT

- **DOT Trips Provided**
 - March 2023: 581
 - YTD 2023: 1,541
- **Senior Trips Provided**
 - March 2023: 624
 - YTD 2023: 1,722
- **# Of Miles**
 - March 2023: 10,310
 - YTD 2023: 27,721
- **Gallons of Fuel**
 - March 2023: 1,172
 - YTD 2023: 3,139

LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 1.8% for the same month in 2022 and up 1.6% for 2023 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 4.5% for the same month in 2022. Total SPLOST VII collections (July 2021 to present) are \$21,363,472.

February collections received in March are as follows:

LOST	\$801,637
SPLOST	\$934,658
County	\$853,343
City	\$81,315

Items Approved by the Interim County Manager Since Last Report

IParametrics, LLC	EMS	Multi-Jurisdictional Hazardous Mitigation Plan Update	RFP	Contract	\$29,120	Funding Source – EMS Regular Operating and GEMA Grant
Signature Tennis Courts, Inc.	Parks & Recreation	Tennis Court Renovation / Pickle Ball Conversion	IFB	Contract	\$46,383	Funding Source – Parks & Recreation SPLOST VI Funds
Dell Technologies	IT	Update Memory / Capacity of Server	Cooperative Agreement	Purchase Order	\$194,216.02	Funding Source – IT SPLOST VII Funds

Ten-8	EMS	Rescue Spreader, Force C-Cutter and Telescopic Ram	Cooperative Agreement	Purchase Order	\$30,345	Funding Source – EMS SPLOST VI Funds
Wastequip	Transfer Station	Seven Open-Top Containers for the Recycling Center Project	Cooperative Agreement	Purchase Order	\$46,991	Funding Source – Transfer Station Capital Project Funds
CivicPlus	Board of Commissioners	Municode Meetings Premium	Agreement	Purchase Order	\$3,600	Funding Source – BOC Regular Operating Professional Services Funds
Southeastern Engineering, Inc. and Subcontractor Wi-Skies	Roads	Plat preparation – SEI and Highway Lighting Design – Wi-Skies	Quote / Professional Exemption	Purchase Order	\$17,000	Funding Source – Roads SPLOST VI Funds