

**DAWSON COUNTY BOARD OF COMMISSIONERS  
VOTING SESSION AGENDA - THURSDAY, MARCH 7, 2019  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534  
6:00 PM**

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**A. ROLL CALL**

**B. OPENING PRESENTATION**

Dawson County Humane Society Update- Carolyn Bowen, Tim Smock and Jason Hutcherson of the Humane Society

**C. INVOCATION**

**D. PLEDGE OF ALLEGIANCE**

**E. ANNOUNCEMENTS**

**F. APPROVAL OF MINUTES**

[Minutes](#) of the Voting Session held on February 21, 2019

[Minutes](#) of the Work Session held on February 28, 2019

**G. APPROVAL OF AGENDA**

**H. PUBLIC COMMENT**

**I. ALCOHOL LICENSE**

[New](#) Alcohol License (*Retail Package Sale of Beer and Wine*) - Gopinathji Maharaj LLC d/b/a Happy Food Mart

**J. PUBLIC HEARING**

- [1.](#) Amendment to Attachment A Portion of the Impact Fee Ordinance - Reductions in the Fire and Roads Fees to 25 Percent of the Maximum Amounts (*1st of 2 hearings. 2nd hearing will be held at 6 p.m. March 21, 2019*)

**K. NEW BUSINESS**

- [1.](#) Consideration of Request to Accept FY 2019 Violence Against Women Act Grant
- [2.](#) Consideration of Request to Accept Criminal Justice Coordinating Council K9 Grant
- [3.](#) Consideration of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Treatment Court
- [4.](#) Consideration of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Family Treatment Court
- [5.](#) Consideration of Request to Purchase Two Fire Trucks
- [6.](#) Consideration of Request to Accept Volunteer Fire Assistance Grant
- [7.](#) Consideration of RFP #310-18 - Design-Build Services for Fleet / Public Works Complex Award Recommendation - Guaranteed Maximum Price Approval
- [8.](#) Consideration of RFQ #22-19 - Results and Budget Request
- [9.](#) Consideration of Emergency Services Mobile Device Tablet Costs
- [10.](#) Consideration of 2018 Board of Commissioners' Expenses

- [11.](#) Consideration of Adoption of Capital Improvements Element
- [12.](#) Consideration of Resolution to Oppose House Bill 302 and Senate Bill 172
- [13.](#) Consideration of Annexation #C9-00247

**L. PUBLIC COMMENT**

**M. ADJOURNMENT**

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*

**Backup material for agenda item:**

Minutes of the Voting Session held on February 21, 2019

**DAWSON COUNTY BOARD OF COMMISSIONERS  
VOTING SESSION MINUTES – FEBRUARY 21, 2019  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534  
6:00 PM**

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**ROLL CALL:** Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Gaines, District 2; Commissioner Satterfield, District 3; Commissioner Nix, District 4; County Manager Headley; Interim County Attorney Davis; County Clerk Cloud; and interested citizens of Dawson County.

**INVOCATION:** Chairman Thurmond

**PLEDGE OF ALLEGIANCE:** Chairman Thurmond

**ANNOUNCEMENTS:**

Commissioner Fausett announced that she attended a meeting held in the Assembly Room earlier in the week and experienced difficulty hearing those speaking from the bench. She asked anyone unable to hear the board to request that the board speak louder.

Commissioner Thurmond announced that the Leap for Literacy event would be held on February 23, 2019.

**APPROVAL OF MINUTES:**

Motion passed unanimously to approve the Minutes of the Voting Session held on February 7, 2019. Fausett/Nix

Motion passed unanimously to approve the Minutes of the Work Session held on February 14, 2019. Nix/Gaines

**APPROVAL OF AGENDA:**

Motion passed unanimously to approve the agenda as presented. Gaines/Satterfield

**PUBLIC COMMENT:**

Joey Homans- Dawsonville, Georgia, said he wished to address item No. 11 under New Business on the agenda- Resolution of Censure. Homans said, “In your resolution, in the sixth Whereas clause, in the final line, you have this phrase: ‘...and this employee was taking positions adverse to Dawson County’s interests;’. As best I can tell from reading that Whereas clause, that addresses Ms. Danielle Yarbrough. Ms. Yarbrough has been a 20-year employee of Dawson County, and as to the allegations set forth that she was taking positions adverse to Dawson County’s interests we submit there’s no basis for that line. We ask that it be stricken from the resolution, that one line be stricken. I understand the rest of it is a matter for the board. But to the extent that makes a statement of fact; at the time she was serving as the HR director and the assistant clerk and was not acting adverse to Dawson County’s interests, and we just ask y’all to please remove that from the Censure Resolution.”

**UNFINISHED BUSINESS:**

Presentation and Consideration of a Resolution Extending Agreement with Interim County Attorneys- County Manager David Headley (Discussed at the January 24, 2019, Work Session)

Motion passed unanimously to approve the Resolution Extending the Agreement with the Interim County Attorneys. Satterfield/Gaines

**NEW BUSINESS:**

Consideration of FY 2019 Public Defender Intergovernmental Agreement Between Dawson and Hall Counties

Motion passed unanimously to approve the FY 2019 Public Defender Intergovernmental Agreement Between Dawson and Hall Counties. Nix/Fausett

Consideration of FY 2019 State Public Defender Contract

Motion passed unanimously to approve the FY 2019 State Public Defender Contract. Fausett/Satterfield

Consideration of 2019 Charity Boot Drives

Motion passed unanimously to approve the 2019 Charity Boot Drives. Nix/Gaines

Consideration of Special Event Business License Application - Motorcycle Event

Motion passed unanimously to approve the Special Event Business License Application - Motorcycle Event. Fausett/Gaines

Consideration of Request to Accept Geographic Information System Summer Intern Grant

Motion passed unanimously to approve the Request to Accept the Geographic Information System Summer Intern Grant. Satterfield/Nix

Consideration of New Proposed Recycling Agreement with Advanced Disposal

Motion passed unanimously to approve the New Proposed Recycling Agreement with Advanced Disposal. Satterfield/Gaines

Consideration of Request for Highway 53 / Lumpkin Campground Road Intersection Improvement Project Budget

Motion passed unanimously to approve the Request for Highway 53 / Lumpkin Campground Road Intersection Improvement Project Budget. Gaines/Fausett

Consideration of a Resolution Approving Legal Services Agreement to Retain Blasingame, Burch, Garrard & Ashley, P.C. as Special Legal Counsel in Opioid Litigation

Motion passed unanimously to approve the Resolution Approving Legal Services Agreement to Retain Blasingame, Burch, Garrard & Ashley, P.C. as Special Legal Counsel in Opioid Litigation. Nix/Satterfield

Consideration of Reducing Impact Fees on Commercial Businesses

Motion passed 3-2 to approve reducing the impact fee rate in the roads and fire categories to 25 percent immediately and be open to reviewing the rate on a 6-month basis. Gaines/Satterfield-Commissioners Fausett and Nix opposed the motion and Chairman Thurmond voted in order for the item to pass

Consideration of Settlement Agreement with Hodges-Mace LLC to Resolve Contract Claim  
Motion passed unanimously to approve the Settlement Agreement with Hodges-Mace LLC to Resolve a Contract Claim. Gaines/Fausett

Consideration of Resolution of Censure  
Motion passed 3-1 to approve the Resolution of Censure- to censure Commissioner Nix. Gaines/Satterfield- Commissioner Fausett opposed the motion and Commissioner Nix abstained

**PUBLIC COMMENT:**

None

**ADJOURNMENT:**

APPROVE:

ATTEST:

\_\_\_\_\_  
Billy Thurmond, Chairman

\_\_\_\_\_  
Kristen Cloud, County Clerk

**Backup material for agenda item:**

Minutes of the Work Session held on February 28, 2019

**DAWSON COUNTY BOARD OF COMMISSIONERS  
WORK SESSION MINUTES – FEBRUARY 28, 2019  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534  
4:00 PM**

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*Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Gaines, District 2; Commissioner Satterfield, District 3; Commissioner Nix, District 4; County Manager Headley; Interim County Attorney Jarrard; County Clerk Cloud; and interested citizens of Dawson County.*

Chairman Thurmond announced that, following the Board of Commissioners' February 21, 2019, vote on impact fees, it was brought to his attention by counsel and staff that two public hearings would need to be held. Chairman Thurmond said the public hearings would be held March 7, 2019, and March 21, 2019, at which time the board could take up the issue again if it desires.

**NEW BUSINESS**

1. Presentation of Request to Accept FY 2019 Violence Against Women Act Grant- Sheriff's Office Chief Deputy Greg Rowan  
***This item, presented by Ray Goodie of the Sheriff's Office, will be placed on the March 7, 2019, Voting Session Agenda.***
2. Presentation of Request to Accept Criminal Justice Coordinating Council K9 Grant- Sheriff's Office Chief Deputy Greg Rowan  
***This item, presented by Matt Hester of the Sheriff's Office, will be placed on the March 7, 2019, Voting Session Agenda.***
3. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Treatment Court- Treatment Services Director Debbie Mott  
***This item will be placed on the March 7, 2019, Voting Session Agenda.***
4. Presentation of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Family Treatment Court- Treatment Services Director Debbie Mott  
***This item will be placed on the March 7, 2019, Voting Session Agenda.***
5. Presentation of Request to Purchase Two Fire Trucks- Emergency Services Director Danny Thompson / Chief Financial Officer Vickie Neikirk  
***Motion passed unanimously to reserve two fire trucks for purchase and consider financing options at the March 7, 2019, Voting Session - with the action reserving the board's discretion at the March 7, 2019, meeting. Nix/Satterfield***
6. Presentation of Request to Accept Volunteer Fire Assistance Grant- Emergency Services Director Danny Thompson  
***This item will be placed on the March 7, 2019, Voting Session Agenda.***
7. Presentation of RFP #310-18 - Design-Build Services for Fleet / Public Works Complex Award Recommendation - Guaranteed Maximum Price Approval- Public Works Director



David McKee

*This item will be placed on the March 7, 2019, Voting Session Agenda.*

8. Presentation of RFQ #22-19 - Results and Budget Request- Fleet Maintenance Director Shannon Harben / Purchasing Manager Melissa Hawk

*This item, presented by Purchasing Manager Melissa Hawk, will be placed on the March 7, 2019, Voting Session Agenda.*

9. Presentation of Emergency Services Mobile Device Tablet Costs- Purchasing Manager Melissa Hawk

*This item will be placed on the March 7, 2019, Voting Session Agenda.*

10. Presentation of 2018 Board of Commissioners' Expenses- Accounting & Budget Manager Natalie Johnson

*This item will be placed on the March 7, 2019, Voting Session Agenda.*

11. County Manager Report

*This item was for information only.*

12. County Attorney Report

*This item was for information only.*

**EXECUTIVE SESSION**

Motion passed unanimously to enter into Executive Session to discuss land acquisition and disposition. Gaines/Fausett

Motion passed unanimously to come out of Executive Session. Fausett/Nix

APPROVE:

ATTEST:

\_\_\_\_\_  
Billy Thurmond, Chairman

\_\_\_\_\_  
Kristen Cloud, County Clerk

**Backup material for agenda item:**

New Alcohol License (*Retail Package Sale of Beer and Wine*) - Gopinathji Maharaj LLC  
d/b/a Happy Food Mart



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session: n/a

Prepared By: Harmony Gee

Voting Session: 3.07.19

Presenter: Jameson Kinley \_\_\_\_\_

Public Hearing: Yes x

Agenda Item Title: Presentation of Alcohol License for Gopinathji Maharaj LLC d/b/a Happy Food Mart.

**Background Information:**

Happy Food Mart located at 2360 Dawson Forest Rd. E has been sold to Gopinathji Maharaj LLC. The new owner has applied for an alcohol license to continue to sell beer and wine at his store.

**Current Information:**

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: x Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date:

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

# DAWSON COUNTY PLANNING AND DEVELOPMENT

## ALCOHOL LICENSING

Locating & Mailing Address:

25 JUSTICE WAY, SUITE 2322  
Dawsonville, GA 30534

Phone: 706.344.3500 x 42336

### PREMISE AND STRUCTURE FORM

**INSTRUCTION:** THIS STATEMENT MUST BE TYPEWRITTEN OR PRINTED AND EXECUTED UNDER OATH. EACH QUESTION MUST BE FULLY ANSWERED. IF SPACE PROVIDED IS NOT SUFFICIENT, ANSWER ON A SEPARATE SHEET AND INDICATE IN THE SPACE PROVIDED THAT A SEPARATE SHEET IS ATTACHED.

1. **TYPE OF BUSINESS:**

- EATING ESTABLISHMENT
- INDOOR COMMERCIAL RECREATION ESTABLISHMENT
- CONVENIENCE STORE
- SUPER MARKET
- PACKAGE LIQUOR STORE
- HOTEL OR MOTEL
- OTHER (DESCRIBE) \_\_\_\_\_

2. **TRADE NAME OF BUSINESS:** HAPPY FOOD MART

LOCATION: 2360 Dawson forest Rd E  
Street Number Street Name

Dawsonville ga 30534 4044883174  
City State Zip Code Phone Number

Land Lot Map & Parcel Number

3. **IS THIS LOCATION WITHIN A COMMERCIAL ZONING DISTRICT?** yes no  
**PROOF OF ZONING IS REQUIRED FROM PLANNING AND DEVELOPMENT**

For package liquor stores, is this zoned Commercial Highway Business (C-HB) or Commercial Planned Comprehensive Development (CPCD) as required by the ordinance?  
\_\_\_\_\_yes \_\_\_\_\_no.  
**PROOF OF C-HB or CPCD ZONING IS REQUIRED FROM PLANNING AND DEVELOPMENT.**

4. **DOES THE COMPLETED BUILDING OR THE PROPOSED BUILDING COMPLY WITH ORDINANCES OF DAWSON COUNTY, REGULATIONS OF THE STATE REVENUE COMMISSIONER, AND THE LAWS OF THE STATE OF GEORGIA?** yes IF NO, EXPLAIN NON-COMPLIANCE AND PROPOSED METHODS

TO RECTIFY SAME: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**PREMISE AND STRUCTURE FORM**

5. (a) DOES THE BUILDING IN WHICH THE BUSINESS IS TO BE LOCATED CONTAIN SUFFICIENT LIGHTING SO THAT THE BUILDING ITSELF AND THE PREMISES ON ALL SIDES OF THE BUILDING ARE READILY VISIBLE AT ALL TIMES FROM THE FRONT OF THE STREET ON WHICH THE BUILDING IS LOCATED AS TO REVEAL ALL OF THE OUTSIDE PREMISES OF SUCH BUILDING? Yes
- (b) IS THE BUILDING SO ILLUMINATED SO THAT ALL HALLWAYS, PASSAGE WAYS, AND OPEN AREAS MAY BE CLEARLY SEEN BY THE CUSTOMER THEREIN? Yes

IF THE ANSWER IS NO TO EITHER OR BOTH (a) OR (b) ABOVE, PLEASE EXPLAIN PROPOSED METHODS TO RECTIFY THE INSUFFICIENT LIGHTING. \_\_\_\_\_

\_\_\_\_\_

6 **FOR CONSUMPTION ON PREMISES AND RETAIL PACKAGE APPLICATIONS:**

*(Answer "N/A" for items that are not applicable to your business)*

- (a) NUMBER OF SQUARE FEET OF TOTAL FLOOR AREA: 7200
- (b) NUMBER OF SQUARE FEET DEVOTED TO DINING AREA: \_\_\_\_\_
- (c) SEATING CAPACITY EXCLUDING BAR AREA: \_\_\_\_\_
- (d) DO YOU HAVE A FULL SERVICE KITCHEN? \_\_\_\_\_

DOES THE FULL SERVICE KITCHEN CONTAIN A THREE (3) COMPARTMENT SINK? \_\_\_\_\_

IS THE STOVE AND/OR GRILL PERMANENTLY INSTALLED AND APPROVED BY THE HEALTH AND FIRE DEPARTMENTS? \_\_\_\_\_

IF THE ANSWER TO ANY OF THE IMMEDIATE FOREGOING IS NO, PLEASE EXPLAIN: \_\_\_\_\_

\_\_\_\_\_

- (e) HOURS PREPARED MEALS OR FOODS ARE SERVED: \_\_\_\_\_
- (f) HOURS THAT ALCOHOLIC BEVERAGES ARE SERVED or SOLD: \_\_\_\_\_
- \_\_\_\_\_

(g) HOURS OF OPERATION: \_\_\_\_\_

(h) MAXIMUM NUMBER OF EMPLOYEES ON HIGHEST SHIFT: \_\_\_\_\_

(i) NUMBER OF PARKING SPACES \_\_\_\_\_

(j) NUMBER OF PARKING SPACES DEVOTED TO HANDICAPPED PERSONS: \_\_\_\_\_

(k) **PACKAGE LIQUOR STORES:**

DO YOU COMPLY WITH ORDINANCE ARTICLE 5 SECTION 503 - POSTING OF LICENSE NUMBER?

*Every licensee shall have posted on the front of the licensed premises the name of the licensee together with the following inscription, "County Retail Package Sales of Distilled Spirits License No. \_\_\_\_\_"*

DO YOU COMPLY WITH ORDINANCE ARTICLE 5 SECTION 505 A) (2) - TYPES OF OUTLETS WHERE PACKAGE SALES ARE PERMITTED? \_\_\_\_\_

*Outlets that are devoted exclusively to the retail sale of distilled spirits, malt beverages and/or wine by the package with ingress and egress provided directly to and only to the exterior of the building and not to any other enclosed part of the building or adjoining building.*

**DAWSON COUNTY PLANNING AND DEVELOPMENT**

**ALCOHOL LICENSING**

LOCATION & MAILING ADDRESS:

25 JUSTICE WAY, SUITE 2322  
DAWSONVILLE, GA 30534

PHONE: 706.344.3500 x 42336

**CERTIFIED REPORT OF SURVEY**

**FOR ALL CONSUMPTION ON PREMISES  
AND RETAIL PACKAGE ESTABLISHMENTS**

APPLICANT:

BUSINESS NAME:

HAPPY FOOD MART

ADDRESS OF PREMISES  
TO BE LICENSED:

2360 Dawson forest Rd E  
Dawsonville ga 30534

The premises to be licensed must comply with the following minimum distance requirements to comply with the Official Code of Georgia §§ 3-3-2; 3-3-21; Reg. 560-2-2-.32; and the **Dawson County Consolidated Alcohol Ordinance**.

**1. CHURCH BUILDING:**

"Church building" means the main structure used by any religious organization for purposes of worship.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest church building, **measured in a straight line from the front door of the licensed facility to the front door of the church building.**

*County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)*

Name and Address  
of Nearest Church

Set Free Church  
2401 Dawson forest Rd E Dawsonville ga 30534

Distance Measured

725 feet

**2. SCHOOL BUILDING OR SCHOOL GROUNDS:**

"School building or school grounds" shall apply only to state, county, city, or church school buildings and to such buildings at such other schools in which are taught subjects commonly taught in the common schools and colleges of this state and which are public schools or private schools.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from any school, educational building or college, **measured in a straight line from the front door of the licensed facility to the front door of the school, educational building or college.** *County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)*

Name and Address  
of Nearest School

Blacus mill Elementary School

Distance Measured

2500 feet

**PREMISE AND STRUCTURE**

7. **FOR HOTEL/MOTEL ONLY:**

- (a) NUMBER OF ROOMS AVAILABLE FOR HIRE TO GENERAL PUBLIC: \_\_\_\_\_
- (b) NUMBER OF SQUARE FEET OF FLOOR SPACE DEVOTED TO RESTAURANT: \_\_\_\_\_
- (c) NUMBER OF SQUARE FEET OF FLOOR SPACE DEVOTED TO DINING AREA: \_\_\_\_\_
- (d) SEATING CAPACITY EXCLUDING BAR AREA: \_\_\_\_\_  
EXPLAIN IF MORE THAN ONE DINING AREA: \_\_\_\_\_  
\_\_\_\_\_
- (e) DO YOU HAVE A FULL SERVICE KITCHEN? \_\_\_\_\_  
DOES THE FULL SERVICE KITCHEN CONTAIN A THREE (3) COMPARTMENT SINK? \_\_\_\_\_  
IS THE STOVE AND/OR GRILL PERMANENTLY INSTALLED AND APPROVED BY THE HEALTH AND FIRE DEPARTMENTS? \_\_\_\_\_  
IF THE ANSWER TO ANY OF THE IMMEDIATE FOREGOING IS NO, PLEASE EXPLAIN: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- (f) HOURS PREPARED MEALS OR FOODS ARE SERVED: \_\_\_\_\_
- (g) HOURS THAT ALCOHOLIC BEVERAGES ARE SERVED \_\_\_\_\_
- (h) MAXIMUM NUMBER OF EMPLOYEES ON THE HIGHEST SHIFT DEVOTED TO THE OPERATION OTHER THAN THE RESTAURANT: \_\_\_\_\_
- (i) MAXIMUM NUMBER OF EMPLOYEES ON HIGHEST SHIFT DEVOTED TO THE RESTAURANT OPERATION: \_\_\_\_\_
- (j) NUMBER OF PARKING SPACES: \_\_\_\_\_
- (k) NUMBER OF PARKING SPACES DEVOTED TO HANDICAPPED PERSONS: \_\_\_\_\_

**FOR ALL APPLICATIONS**

- 8. **ATTACH A CERTIFIED SCALE DRAWING OF THE PROPOSED PREMISES BY A REGISTERED LAND SURVEYOR OR PROFESSIONAL ENGINEER, SHOWING THE DISTANCE REQUIREMENT FROM CHURCH, SCHOOL, DAYCARE FACILITY, OR ALCOHOL TREATMENT CENTER.**  
*(See Survey Form # 3-A)*
- 9. **ATTACH APPLICANT'S CERTIFICATION THAT THE LOCATION COMPLIES WITH THE DISTANCE REQUIREMENT FROM CHURCH, SCHOOL, DAYCARE FACILITY OR ALCOHOL TREATMENT CENTER.**  
*(See Survey Form 3-A)*
- 10. **ATTACH EVIDENCE OF OWNERSHIP (DEED, LEASE, SALES AGREEMENT, LETTER OF INTENT).**

3. **DAYCARE:**

"Daycare" means any place operated by a person, society, agency, corporation, institution, or group wherein are received for pay for group care for less than 24 hours per day, without transfer of legal custody, children under 18 years of age, and is not accredited as a public or private school (except that centers offering state funded pre-K programs are still considered daycares).

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest daycare, **measured in a straight line from the front door of the licensed facility to the front door of the daycare.**

County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)

Name and Address of Nearest Daycare

char's family Daycare Inc

Distance Measured

1 mile

4. **ALCOHOL TREATMENT FACILITY:**

"Alcohol treatment facility" means any alcohol treatment center owned and operated by the State or the County government.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest alcohol treatment facility, **measured in a straight line from the front door of the licensed facility to the front door of the alcohol treatment facility.** County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)

Note: The only State or County operated alcohol treatment facility is Dawson County Treatment Court, 189 Highway 53 West, Suite 106, Dawsonville, GA 30534.

Name and Address of Nearest Alcohol Treatment Facility

N/A

Distance Measured

5. **ANOTHER PACKAGE STORE:**

\*\*\*Applies to Package Liquor Stores Only\*\*\*

No license shall be issued under this ordinance for use at a location which is within **one (1) mile** (1,760 yards) of any other business licensed to sell packaged liquor (distilled spirits) at retail. This distance shall be **measured in a straight line from the front door of the licensed facility to the front door of the other package store.** This restriction shall not apply to any location for which a new license is applied if the retail package sale of distilled spirits was lawful at such location during the 12 months immediately preceding such application. County Ordinance Reference Article 5 Section 501(B)

Name and Address of Nearest Package Liquor Store

Distance Measured

5. **HOUSING AUTHORITY PROPERTY:**

\*\*\*Applies to Alcohol by the Drink Establishments\*\*\*

There is NO housing authority property in Dawson County.

"Housing authority property" means any property containing 300 housing units or fewer owned or operated by a housing authority created under the State Housing Authorities Law.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest housing authority property, **measured in a straight line from the front door of the licensed facility to the front door of the housing authority property.** County Ordinance Reference Article 7 Section 700(B)

Name and Address of Nearest Housing Authority Property

NONE IN DAWSON COUNTY

Distance Measured



PREMISE AND STRUCTURE FORM

- 11. IF THE APPLICANT IS A FRANCHISE, ATTACH A COPY OF THE FRANCHISE AGREEMENT OR CONTRACT.
- 12. IF THE APPLICANT IS AN EATING ESTABLISHMENT, ATTACH A COPY OF THE MENU(S).
- 13. (a) IF THE BUILDING IS COMPLETE, ATTACH COPIES OF DETAILED SITE PLANS OF SAID BUILDING INCLUDING OUTSIDE PREMISES AND FLOOR PLAN.  
  
(b) IF THE BUILDING IS PROPOSED, ATTACH COPIES OF PROPOSED SITE PLAN AND SPECIFICATIONS AND BUILDING PERMIT OF THE PROPOSED BUILDING.

**NOTE:** Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herewith

STATE OF GEORGIA, DAWSON COUNTY

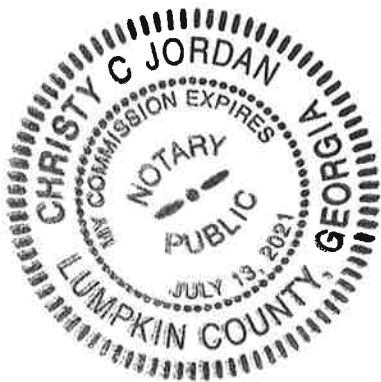
I, Roshan Patel, DO SOLEMNLY SWEAR, SUBJECT TO THE PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING PREMISE AND STRUCTURE STATEMENT ARE TRUE AND CORRECT.

Roshan Patel  
APPLICANT'S SIGNATURE

I HEREBY CERTIFY THAT Roshan Patel SIGNED HIS/HER NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE/SHE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

THIS, THE 31<sup>st</sup> DAY OF January, 2019

Christy C Jordan  
NOTARY PUBLIC



**APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE**

**NOTE:** Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herewith.

STATE OF GEORGIA, DAWSON COUNTY

I, ROSHANKUMAR A PATEL, DO SOLEMNLY SWEAR, SUBJECT TO THE PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING APPLICATION ARE TRUE AND CORRECT.

*Roshankumar Patel*  
APPLICANT'S SIGNATURE

I HEREBY CERTIFY THAT Roshankumar Patel SIGNED HIS NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

THIS 31<sup>st</sup> DAY OF January, 2018<sup>19</sup> cg



*Christy C Jordan*  
NOTARY PUBLIC

FOR OFFICIAL USE ONLY:

**PLANNING AND DEVELOPMENT REVIEW:**

APPLICANT HAS OBTAINED ALL NECESSARY PERMITS AND LICENSES. (Building Permit / Business License)

APPLICANT HAS COMPLETED ALL NECESSARY INSPECTIONS. (Fire Dept. / Health Dept. / Dept. of Agriculture-Retail Package only)

APPLICANT HAS COMPLETED **PREMISE & STRUCTURE FORM # 3** AND ATTACHED ALL REQUIRED INFORMATION IN ITEMS 10 through 15.

Date: 1/31/19  
*[Signature]*  
Planning and Development Director  
*[Signature]*  
Planning and Development Director  
*[Signature]*  
Planning and Development Director

FOR OFFICIAL USE ONLY:

**SHERIFF DEPARTMENT REVIEW:**

APPLICANT HAS COMPLETED ALL REQUIREMENTS FOR FEDERAL AND STATE BACKGROUND CHECK AND IS APPROVED FOR THIS APPLICATION PROCESS.

Date: \_\_\_\_\_  
\_\_\_\_\_  
Sheriff

**APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE**

**NOTE:** Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herewith.

STATE OF GEORGIA, DAWSON COUNTY

I, ROSHANKUMAR A PATEL, DO SOLEMNLY SWEAR, SUBJECT TO THE PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING APPLICATION ARE TRUE AND CORRECT.

*Roshankumar Patel*  
APPLICANT'S SIGNATURE

I HEREBY CERTIFY THAT Roshankumar Patel SIGNED HIS NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

THIS 31<sup>st</sup> DAY OF January, 2019 CS



*Christy C Jordan*  
NOTARY PUBLIC

FOR OFFICIAL USE ONLY:

**PLANNING AND DEVELOPMENT REVIEW:**

APPLICANT HAS OBTAINED ALL NECESSARY PERMITS AND LICENSES. (Building Permit / Business License)

Date: \_\_\_\_\_

\_\_\_\_\_  
Planning and Development Director

APPLICANT HAS COMPLETED ALL NECESSARY INSPECTIONS. (Fire Dept. / Health Dept. / Dept. of Agriculture-Retail Package only)

\_\_\_\_\_  
Planning and Development Director

APPLICANT HAS COMPLETED **PREMISE & STRUCTURE FORM # 3** AND ATTACHED ALL REQUIRED INFORMATION IN ITEMS 10 through 15.

\_\_\_\_\_  
Planning and Development Director

FOR OFFICIAL USE ONLY:

**SHERIFF DEPARTMENT REVIEW:**

APPLICANT HAS COMPLETED ALL REQUIREMENTS FOR FEDERAL AND STATE BACKGROUND CHECK AND IS APPROVED FOR THIS APPLICATION PROCESS.

Date: 3-5-2019  
*[Signature]*  
Sheriff

**Note:**

A scale drawing (by a Georgia Registered Land Surveyor/Engineer) of the location of the premises to be licensed, showing the closest prohibited structures and identifying the minimum distance, must be attached hereto.

**THE LICENSE APPLICANT COMPLETES THE FOLLOWING CERTIFICATION:**

The undersigned certifies that subject location is in compliance or non-compliance with the distance requirements set forth above. I have found: (check one)

The above listed structures are inside the minimum distance restrictions stated above

**OR**

The premises to be licensed meets the minimum distance requirements for licensing stated above.

Roshan Patel

Applicant's Printed Name

Roshan Patel

Applicant's Signature

1/31/19

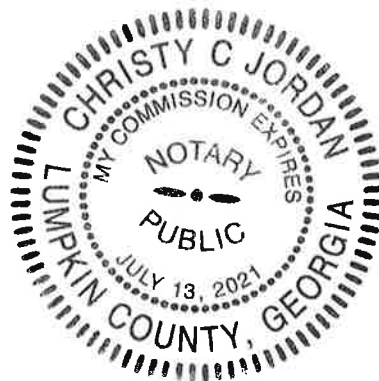
Date of Signature

Christy C Jordan

Notary Signature

1/31/19

Date of Signature



**Dawson County, Georgia Board of Commissioners**  
**Affidavit for Issuance of a Public Benefit**  
**As Required by the Georgia Illegal Immigration Reform and Enforcement Act of 2011**

By executing this affidavit under oath, as an applicant for a Dawson County Business License, Out of County Business Registration, Alcohol License, or other public benefit as referenced in the Georgia Illegal Immigration Reform and Enforcement Act of 2011 [O.C.G.A. § 50-36-1(e)(2)], I am stating the following with respect to my application for such Dawson County public benefit.

- I am a United States citizen.
- I am a legal permanent resident of the United States. *(FOR NON-CITIZENS)*
- I am a qualified alien or non-immigrant under the Federal Immigration and Nationality Act with an alien number issued by the Department of Homeland Security or other federal immigration agency. *(FOR NON-CITIZENS)*

**My alien number issued by the Department of Homeland Security or other federal immigration agency is:**

\_\_\_\_\_

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has provided at least one **secure and verifiable document**, as required by O.C.G.A. § 50-36-1(e)(1), with this affidavit. *(See reverse side of this affidavit for a list of secure and verifiable documents.)*

The secure and verifiable document provided with this affidavit can best be classified as:

\_\_\_\_\_

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20 and face criminal penalties as allowed by such criminal statute.

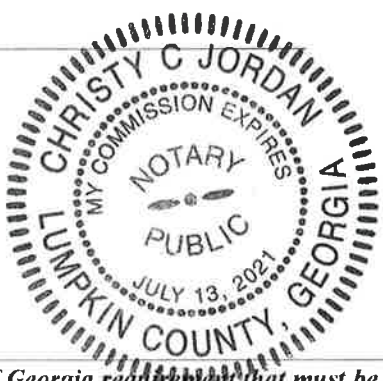
Executed in Dawsonville (city), GA (state)

Roshan Patel \_\_\_\_\_  
Signature of Applicant

1/31/19 \_\_\_\_\_  
Date

Roshan Patel \_\_\_\_\_  
Printed Name

Gopinathji Mahara LLC \_\_\_\_\_  
Name of Business



SUBSCRIBED AND SWORN BEFORE ME ON  
THIS 31st DAY OF January, 2019

Christy C Jordan Notary Public

My Commission Expires: 7/13/21

*This affidavit is a State of Georgia requirement that must be completed for initial applications and renewal applications for public benefits as referenced in O.C.G.A § 50-36-1(a)(3). The person who has made application for access to public benefits on behalf of an individual, business, corporation, partnership or other private entity must complete and sign the affidavit and provide a secure and verifiable document.*

**Dawson County, Georgia Board of Commissioners**

**Private Employer Exemption Affidavit Pursuant To O.C.G.A. § 36-60-6(d)**

By executing this affidavit, the undersigned private employer verifies that it is exempt from compliance with O.C.G.A. § 36-60-6, stating affirmatively that the individual, firm or corporation employs fewer than eleven employees and therefore, is not required to register with and/or utilize the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable revisions and deadlines established in O.C.G.A. § 13-10-90.

*Roshan Patel*

Signature of Exempt Private Employer

*Roshan Patel*

Printed Name of Exempt Private Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, \_\_\_\_\_, 20\_\_ in \_\_\_\_\_ (city), \_\_\_\_\_ (state).

Signature of Authorized Officer or Agent

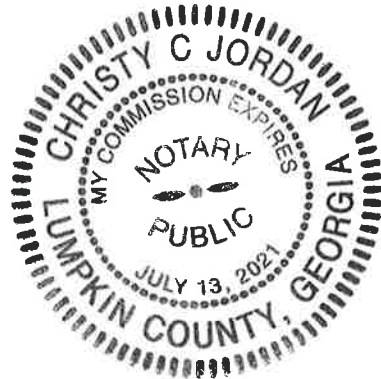
Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME  
ON THIS THE 31<sup>st</sup> DAY OF January, 2019.

*Christy C Jordan*

NOTARY PUBLIC

My Commission Expires: 7/13/21



# Commercial Lease

This Lease is made on 1<sup>st</sup> Jan 2019, between Boyd Jones,  
Landlord, of 2360 Dawson forest Rd, City of  
Dawsonville, State of Ga, and  
Gopinathji Maharaj LLC, Tenant, of 2360 Dawson forest Rd,  
City of Dawsonville, State of Ga 30534.

1. The Landlord agrees to rent to the Tenant and the Tenant agrees to rent from the Landlord the following property: TOP FLOORS AT 2360 DAWSON FOREST RD. E.

2. The rental payments will be \$ 1000.00 per month and will be payable by the Tenant to the Landlord on the 1<sup>st</sup> day of each month, beginning on Jan 2019. If any rental payment is not paid within five (5) days of its due date, the Tenant agrees to pay an additional late charge of 5% (five percent) of the rental payment due.

3. The term of this Lease will be from Jan 2019, until Dec 2021. If Tenant is in full compliance with all of the terms of this Lease at the expiration of this term, Tenant shall have the option to renew this Lease for an additional term of 1 Year, with all terms and conditions of this Lease remaining the same, except that the rent shall be \$ Agreed Two. If the Tenant remains as tenant after the expiration of this Lease with the consent of the Landlord but without signing a new lease, a month-to-month tenancy will be created with the same terms and conditions as this Lease, except that such new tenancy may be terminated by ninety (90) days written notice from either the Tenant or the Landlord, and that the rent shall be \$ Agreed Two.

4. The Tenant has paid the Landlord a security deposit of \$ 0. This security deposit will be held as security for the repair of any damages to the property by the Tenant. This deposit will be returned to the Tenant within ten (10) days of the termination of this Lease, minus any amounts needed to repair the property, but without interest.

5. The Tenant has paid the Landlord an additional month's rent in the amount of \$ 0. This rent deposit will be held as security for the payment of rent by the Tenant. This rent payment deposit will be returned to the Tenant within ten (10) days of the termination of this Lease, minus any rent still due upon termination, but without interest.

6. The Tenant agrees to use the property only for the purpose of carrying on the following lawful business:

7. The Landlord agrees that the Tenant may install the following equipment and fixtures for the purpose of operating the Tenant's business and that such equipment and fixtures shall remain the property of the Tenant:

8. The Tenant has inspected the property and has found it satisfactory for its intended purposes. The Landlord shall be responsible for the repair and upkeep of the exterior of the property, including the roof, exterior walls, parking areas, landscaping, and building foundation. The Tenant shall be responsible for the repair and upkeep of the interior of the property, including all electrical, mechanical, plumbing, heating, cooling, or any other system or equipment on the property. Tenant agrees to maintain the interior of the property and the surrounding outside area in a clean, safe, and sanitary manner and not to make any alterations to the property without the Landlord's written consent. At the termination of this Lease, the Tenant agrees to leave the property in the same condition as when it was received, except for normal wear and tear. Tenant also agrees to comply with all rules, laws, regulations, and ordinances affecting the property or the business activities of the Tenant.

9. The Tenant agrees to obtain and pay for all necessary utilities for the property.

10. The Tenant agrees not to sub-let the property or assign this Lease without the Landlord's written consent, which shall not be unreasonably withheld. Tenant agrees to allow the Landlord reasonable access to the property for inspection and repair. Landlord agrees to enter the property only after notifying the Tenant in advance, except in an emergency.

11. If the Tenant fails to pay the rent on time or violates any other terms of this Lease, the Landlord will provide written notice of the violation or default, allowing \_\_\_\_\_ days to correct the violation or default. If the violation or default is not completely corrected within the time prescribed, the Landlord will have the right to terminate this Lease with \_\_\_\_\_ days notice and in accordance with state law. Upon termination of this Lease, the Tenant agrees to surrender possession of the property. The Landlord will also have the right to re-enter the property and take possession of it, remove Tenant and any equipment or possessions of Tenant, and to take advantage of any other legal remedies available.

12. The Landlord agrees to carry fire and casualty insurance on the property, but shall have no liability for the operation of the Tenant's business. The Tenant agrees not to do anything that will increase the Landlord's insurance premiums and, further agrees to indemnify and hold the Landlord harmless from any liability or damage, whether caused by Tenant's operations or otherwise. The Tenant agrees to carry and pay all premiums for casualty insurance on any equipment or fixtures that Tenant installs at the property. In addition, the Tenant agrees to carry business liability insurance, including bodily injury and property damage coverage, covering all Tenant's business operations in the amount of \$ \_\_\_\_\_ with the Landlord named as a co-insured party. Tenant agrees to furnish Landlord copies of the insurance policies and to not cancel the policies without notifying the Landlord in advance. Tenant agrees to provide Landlord with a Certificate of Insurance which indicates that Landlord is a co-insured party and that Landlord shall be provided with a minimum of ten (10) days written notice prior to cancellation or change of coverage.



13. This Lease is subject to any mortgage or deed of trust currently on the property or which may be made against the property at any time in the future. The Tenant agrees to sign any documents necessary to subordinate this Lease to a mortgage or deed of trust for the Landlord.

14. This Lease may only be terminated by \_\_\_\_\_ days written notice from either party, except in the event of a violation of any terms or default of any payments or responsibilities due under this Lease, which are governed by the terms in Paragraph 11 of this Lease.

15. Tenant agrees that if any legal action is necessary to recover the property, collect any amounts due under this Lease, or correct a violation of any term of this Lease, Tenant shall be responsible for all costs incurred by Landlord in connection with such action, including any reasonable attorney's fees.

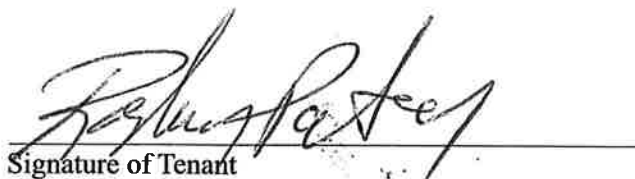
16. As required by law, the Landlord makes the following statement: "Radon gas is a naturally-occurring radioactive gas that, when accumulated in sufficient quantities in a building, may present health risks to persons exposed to it. Levels of radon gas that exceed federal and state guidelines have been found in buildings in this state. Additional information regarding radon gas and radon gas testing may be obtained from your county health department".

17. The following are additional terms of this Lease:

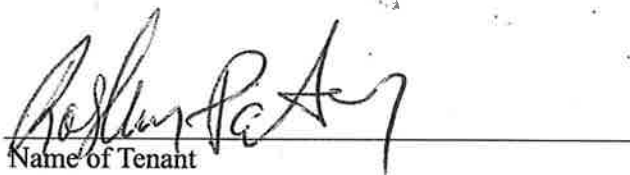
18. The parties agree that this Lease, including the following attachments:

is the entire agreement between them and that no terms of this Lease may be changed except by written agreement of both parties. This Lease is intended to comply with any and all applicable laws relating to landlord and tenant relationships in this state. This Lease binds and benefits both the Landlord and Tenant and any heirs, successors, representatives, or assigns. This Lease is governed by the laws of the State of \_\_\_\_\_.

  
\_\_\_\_\_  
Signature of Landlord

  
\_\_\_\_\_  
Signature of Tenant

  
\_\_\_\_\_  
Name of Landlord

  
\_\_\_\_\_  
Name of Tenant

# DAWSON COUNTY PLANNING AND DEVELOPMENT

## ALCOHOL LICENSING

Location & Mailing Address:

25 JUSTICE WAY, SUITE 2322  
DAWSONVILLE, GA 30534

Phone: 706/344-3500 x 42335

### APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

This application must be signed by the applicant and notarized. Every question must be fully answered with the answer typewritten or printed. If the space provided is not sufficient, answer on a separate sheet and indicate in the space provided that a separate sheet is attached. When completed, the application must be dated, signed, and verified under oath by the applicant and submitted to Planning and Development, together with the license fee(s) and the administrative/investigative fee (separate checks). All fees are payable to Dawson County in certified funds (bank check, certified check, or money order). **The applicant must be not less than 21 years of age.**

NOTICE: Any false answer to any question could result in the denial of a license, or in the event a license is issued, in the revocation or suspension of the license. **\*\*\*KEEP A COPY OF ALL FORMS SUBMITTED\*\*\***

FOR OFFICIAL USE ONLY:

Name of Business: \_\_\_\_\_

Date Received: \_\_\_\_\_ License Fee Enclosed: \$ \_\_\_\_\_

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

State License Number: \_\_\_\_\_

Local License Number: \_\_\_\_\_

Administrative/Investigative Fee Enclosed : \$ \_\_\_\_\_ Advertising Fee Enclosed: \$ \_\_\_\_\_

1. TYPE OF LICENSE: (check one):  NEW  AMENDMENT (TRANSFER)

2. ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Consumption on Premises)

ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Retail Package)

ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Transfer of License)

*Note: Administrative/Investigative fees may be higher depending on the number of persons for which we conduct a federal and state background check.*

ADVERTISING FEE:  \$ 40.00 (Distilled Spirits)  
(Consumption on Premises & Retail Package)

3. TYPE OF BUSINESS:

Bona Fide Eating Establishment

Indoor Commercial Recreation Facility

Super Market

Hotel/Motel

Convenience Store

Caterer (must have alcohol by the drink license)

Package Liquor Store (see Item 14, Page 5)

Other

Explain: \_\_\_\_\_

Will live entertainment be offered? NO. If Yes, Explain: \_\_\_\_\_

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**4. TYPE OF LICENSE AND FEES:**                      **PAYMENT BY CERTIFIED FUNDS ONLY!!**  
 (Check all that apply)                                      Note: If license is issued after July 1st, fees are one half.

**RETAIL PACKAGE:**    *(Total: Beer - Wine - Distilled Spirits = \$5,800)*  
    *(Total: Beer - Wine = \$1,300)*

Beer \$650                                       Wine \$650                                       Distilled Spirits \$4,500

**GROCERY & CONVENIENCE STORES: ATTACH COPY OF DEPT. OF AGRICULTURE FOOD ESTABLISHMENT LICENSE.**

**RETAIL CONSUMPTION ON PREMISES:**                      *(Total: Beer - Wine - Distilled Spirits = \$4,800)*  
    *(Total: Beer - Wine = \$1,500)*

Distilled Spirits    \$3,300  
 Beer                                      \$ 750                                       Add'l Fixed Bars # \_\_\_\_\_ \$ 500 (each bar)  
 Wine                                      \$ 750                                       Movable Bars # \_\_\_\_\_ \$ 250 (each bar)

**PRIVATE CLUB:**                                      **Note: Must obtain a retail consumption on the premises license.**

Beer \$750                                       Wine \$750                                       Distilled Spirits \$3,300

**HOTEL IN-ROOM SERVICE:**                      **Note: Must obtain a retail consumption on the premises license before Hotel In-Service License is issued.**

Beer \$750                                       Wine \$750                                       Hotel In-Service \$250

**SPECIAL EVENT ALCOHOL PERMIT:**                      **Note: Must complete additional Special Event Alcohol Permit Form # 2-B.**

\$25 Per Day

**5. BUSINESS**

(a) Business Name: HAPPY FOOD MART

(b) Location: 2360 Dawson Forest Road E

	Street Number	Street Name	
DAWSONVILLE	GA	30534	706-216-1202
City	State	Zip Code	Phone Number

(c) Mailing Address: \_\_\_\_\_  
**For Renewals:**                      Street Number                      Street Name

City	State	Zip Code	Phone Number

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**6. OWNER:**

(a) Full Name: ROSHANKUMAR A PATEL 253-93-4070  
Social Security #

(b) Corporation or LLC Name (if applicable): Gopinathji Maharaj LLC

(c) Location: 2360 Dawson Forest Road E  
Street Number Street Name

<u>DAWSONVILLE</u>	<u>GA</u>	<u>30534</u>	<u>706-216-1202</u>
City	State	Zip Code	Phone Number

(d) Mailing Address: 2334 Dawson Forest Road E  
Street Number Street Name

<u>DAWSONVILLE</u>	<u>GA</u>	<u>30534</u>	<u>706-216-1202</u>
City	State	Zip Code	Phone Number

**7. REGISTERED AGENT: (Applicant may name a registered agent - attach Registered Agent Consent Form #2-A.)**

(a) Full Name: ROSHANKUMAR A PATEL 253-93-4070  
Social Security #

(b) Address: 4220 Farmington Cir  
Street Number Street Name

<u>DAWSONVILLE</u>	<u>GA</u>	<u>30534</u>	<u>404-817-1988</u>
City	State	Zip Code	Phone Number

**8. TYPE OF OWNERSHIP:**

- |  |   |
|--|---|
| <input type="checkbox"/> Sole Proprietorship                                   | <input type="checkbox"/> Legally Registered Partnership       |
| <input type="checkbox"/> Private Held Corporation                              | <input type="checkbox"/> Public Held Corporation              |
| <input type="checkbox"/> Public Held Corporation Subject to S.E.C. Regulations | <input checked="" type="checkbox"/> Limited Liability Company |
| <input type="checkbox"/> Other; explain _____                                  |   |

**9. FOR PARTNERSHIP ONLY:**

(a) Date the Partnership was formed: \_\_\_\_\_

(b) Attach Partnership Agreement \_\_\_\_\_

(c) List Partners:

Name & Resident Address (Attach separate sheet if necessary)	Social Security Number	G - General L - Limited S - Silent	Interest Investment \$	Participation %

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**10. FOR CORPORATION or LLC ONLY: (Attach Articles & Certificate of Incorporation/ Organization)**

- (a) Date of Incorporation/Organization: 09-24-2018
- (b) Place of Incorporation/Organization: GEORGIA
- (c) State Parent Corporation, if applicable: \_\_\_\_\_
- (d) Number of Shares of Capital Stock Authorized, if applicable: \_\_\_\_\_
- (e) Number of Shares of Outstanding Stock, if applicable: \_\_\_\_\_
- (f) For Corporations or LLC's, list officers, directors, members, and/or principal shareholders with 20% or more of the stock:

Name	Social Security #	Position	Interest %
<u>ROSHAN PATEL</u>	<u>253-93-4070</u>	<u>Managing Member</u>	<u>100%</u>

- (g) Is the corporation owned by a parent corporation or held by a holding company? NO.  
If yes, explain: \_\_\_\_\_

**11. FOR PRIVATE CLUBS ONLY:**

- (a) Date of organization under the laws of the State of Georgia: \_\_\_\_\_
- (b) State the total number of regular dues paying members: \_\_\_\_\_
- (c) Is any member, officer, agent, or employee compensated directly or indirectly from the profits of the sale of distilled spirits beyond a fixed salary as established by its members at any annual meeting or by its governing board out of the general revenue of the club?  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- (d) **Attach minutes of the annual meeting setting salaries.** For private club, list officers, directors and/or principal shareholders with 20% or more of the stock.

Name	Social Security #	Position

**12. FINANCING:**

- (a) Bank to be used by business, include branch: United Community Bank, Dawsonville Branch
- (b) State total amount of capital that is or will be invested in the business by any party or parties: \$70,000.00
- (c) State total amount of funds invested by the owner: \$70,000.00
- (d) State total amount of funds invested by parties other than the owner: 0.00
- (e) If any capital is borrowed:

Name of Lender	Date	Amount	Interest Rate
<u>NONE.</u>			

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**13. GENERAL INFORMATION:**

(a) Has owner and/or individual partner, shareholder, director, officer or member any interest in any manufacturer or wholesaler of alcoholic beverage? NO.

(b) Has owner and/or individual partner, shareholder, director, officer or member received any financial aid or assistance from any manufacturer or wholesaler of alcoholic beverages? NO.

(c) If answer is "Yes" to either of immediate foregoing, explain: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

(d) Show hereunder any and all persons, corporations, partnerships, limited liability companies or associations (other than persons stated herein as owner(s), directors, officers or members) who have received or will receive, as a result of your operation under the requested license, any financial gain or payment derived from any interest or income from the operation. Financial gain or payment shall include payment or gain from any interest in the land, fixtures, building, stock, and any other asset of the proposed operation under the license. In the event any corporation or limited liability company is listed as receiving an interest or income from this operation, show the names of the officers, directors or members of said corporation together with the names of the principal stockholders.

NONE  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

(e) List all other businesses engaged in the sale of alcohol beverages that you the owner, or any individual, partner, shareholder, officer, director or member has interest in, is employed by or is associated with in any way whatsoever, or has had interest in, has been employed by, or has been associated with in the past.

<i>Name</i>	<i>Name or Business</i>	<i>Interest %</i>
<u>NONE</u>		

**14. FOR PACKAGE LIQUOR STORE APPLICANTS: \*\*\*State of Georgia Regulations\*\*\***

The State of Georgia will **not** issue a State Alcohol License to any person who has more than two (2) retail package liquor licenses. See official language below. Do **not** apply for a Dawson County License if you already have (or have interest in) two (2) package liquor store licenses in the State of Georgia.

**O.C.G.A. 3-4-21 and Regulation 560-2-2-40.**  
*No person shall be issued more than two retail package liquor licenses, nor shall any person be permitted to have a beneficial interest in more than two retail package liquor licenses issued by the Department regardless of the degree of such interest.*

*For the purposes of explanation and applicability of the Code:  
 "Beneficial interest" as used here means: when a person holds the retail package liquor license in his own name, or when he has a legal, equitable or other ownership interest in, or has any legally enforceable interest or financial interest in, or derives any economic benefit from, or has control over a retail package liquor business.*

*The term "person" shall include all members of a retail package liquor dealer licensee's family; and the term "family" shall include any person related to the holder of the license within the first degree of consanguinity and affinity as computed according to the canon law which includes the following: spouse, parents, step-parents, parents-in-law, brothers and sisters, step-brothers and step-sisters, brothers-in-law and sisters-in-law, children, step-children and children-in-law.*

Do you currently hold any package liquor licenses in your own name or have a beneficial interest in any package liquor licenses as described above?        Yes   X   No    If yes, attach a separate sheet listing names, addresses, and license numbers.

USA  
Georgia  
DRIVER'S LICENSE

DL NO. 050968168    DOB 01/26/1984  
CLASS C    EXP 01/26/2020

ROSHANKUMAR A  
PATEL

4220 FARMINGTON CIR  
DAWSONVILLE, GA 30634-4266  
DAWSON

Restrictions A    End NONE

Iss 10/10/2017

Sex M    Eyes BLK  
Hgt 5'-07"    Wgt 180 lb

DD | 322836112830053806

*Roshankumar Patel*

DONOR ♥

# STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

## CERTIFICATE OF ORGANIZATION

I, **Brian P. Kemp**, the Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

**GOPINATHJI MAHARAJ LLC**  
a Domestic Limited Liability Company

has been duly organized under the laws of the State of Georgia on **09/24/2018** by the filing of articles of organization in the Office of the Secretary of State and by the paying of fees as provided by Title 14 of the Official Code of Georgia Annotated.

WITNESS my hand and official seal in the City of Atlanta  
and the State of Georgia on **10/04/2018**.



A handwritten signature in black ink, appearing to read "B. P. Kemp".

Brian P. Kemp  
Secretary of State



**ARTICLES OF ORGANIZATION**

\*Electronically Filed\*  
Secretary of State  
Filing Date: 9/24/2018 10:06:18 AM

**BUSINESS INFORMATION**

**CONTROL NUMBER** 18118878  
**BUSINESS NAME** GOPINATHJI MAHARAJ LLC  
**BUSINESS TYPE** Domestic Limited Liability Company  
**EFFECTIVE DATE** 09/24/2018

**PRINCIPAL OFFICE ADDRESS**

**ADDRESS** 2360 DAWSON FOREST ROAD, DAWSONVILLE, GA, 30534, USA

**REGISTERED AGENT**

<b>NAME</b>	<b>ADDRESS</b>	<b>COUNTY</b>
ROSHAN PATEL	2360 DAWSON FOREST ROAD, DAWSONVILLE, GA, 30534, USA	Dawson

**ORGANIZER(S)**

<b>NAME</b>	<b>TITLE</b>	<b>ADDRESS</b>
ROSHAN PATEL	ORGANIZER	2360 DAWSON FOREST ROAD, DAWSONVILLE, GA, 30534, USA

**OPTIONAL PROVISIONS**

N/A

**AUTHORIZER INFORMATION**

**AUTHORIZER SIGNATURE** ROSHAN PATEL  
**AUTHORIZER TITLE** Organizer

## FINGERPRINT PROCEDURE

Date: \_\_1/31/2019\_\_

To: Law Enforcement  
19 Tucker Avenue

From: Harmony Gee  
Planning and Development  
25 Justice Way, Suite 2322

RE: **Applicant for Alcoholic Beverage License**

---

The following applicant is applying for an **Alcoholic Beverage License** and must be fingerprinted as part of the Background Check.

**APPLICANT:** \_\_Roshankumar A Patel\_\_

**Business Name:** \_Gopinathji Maharaj LLC d/b/a Happy Food Mart\_\_

The applicant has paid an Administrative/Investigative Fee that covers the cost of fingerprinting.

**PLEASE PROCESS AND RETURN THE REPORT TO Harmony Gee,  
Brendan Grindle or Grayson Smith**

Please call Planning and & Development at 706-344-3500 ext. 42336 with any questions.

cc File

LSTCN:4859005346 GBITCN:90311228089993 DATE/TIME:2019-01-31 11:40:27 NAME:PATEL,  
ROSHANKUMAR A



Georgia Bureau of Investigation  
3121 Panthersville Road  
Decatur, Georgia 30034  
404-244-2639

LSTCN:4859005346  
GBITCN:90311228089993  
DATE/TIME:2019-01-31 11:40:27  
NAME:PATEL, ROSHANKUMAR A  
PHOTO:PHOTO NOT AVAILABLE

NO GEORGIA OR FBI NATIONAL CRIMINAL HISTORY RECORD FOUND



DAWSON COUNTY SHERIFF'S OFFICE

SHERIFF JEFF JOHNSON

19 Tucker Avenue

Dawsonville, Georgia 30534

Office (706) 344-3535 ~ Fax (706) 344-3537



CRIMINAL HISTORY REQUEST

I hereby request for the Dawson County Sheriff's Office to retrieve any criminal history record information, which may pertain to myself (or the person named below), that may be found in any state or local criminal justice agency in Georgia. Records obtained from the Dawson County Sheriff's Office shall only be used by the requesting agency or individual solely for the purposes requested. If any information is used to deny employment or license, it shall not reflect on the liability of this office, but on the agency or entity who makes that decision and to allow the person/applicant a chance to dispute any information which may be in error. Any dissemination of the information provided must be with permission of the person/applicant. Dawson County shall not be held responsible for information obtained by another agency, state or federal, which provides such information and whose files reflect records which may contain errors or omissions.

TO ENSURE ACCURACY, PLEASE PRINT AND PROVIDE COMPLETE INFORMATION.

Date of request: 2-6-19

Authorization good for:  7  30  60  90  180 days

Agency requesting criminal history (name and phone #): Dawson Co. Planning & Development

Full name: Roshan Patel

Phone #: 404 488 3174

Address: 4220 Farmington Circle

SSN: 253-93-4070

Providing your SSN is voluntary. SSN helps confirm your identity and history.

DOB: 01/26/1984

Sex: male

Race:

State of birth:

India

Height: 5'5 Weight: 190 Hair: Black Eyes: Black

Individual(s) authorized to receive criminal history: hgee, a. chester, m. horn, b. grindle, a. smith, d. callahan

Special employment provisions (check if applicable):

- Employment with mentally disabled (Purpose code "M")
Employment with elder care (Purpose code "N")
Employment with children (Purpose code "W")

To be completed by Dawson County Sheriff's Office personnel:

Select purpose code used: C E F J M N P U W Z

Case number or criminal history number used: 19-02-0093E

Date of inquiry:

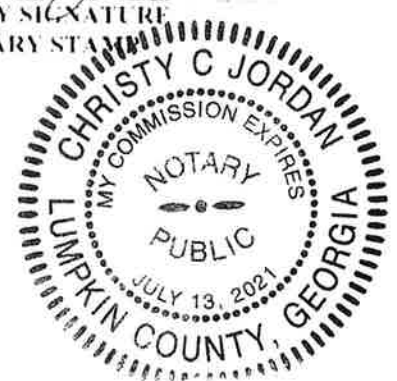
Time of inquiry:

Operator's initials:

Roshan Patel
SIGNATURE OF APPLICANT

Christy C Jordan
NOTARY SIGNATURE

SIGNATURE OF RECEIVING PERSON



DAS4-00028946 GA-CCH 20190212 11:38:09 20190212 11:38:08 091F002F4B  
IR.GASIR0000.GA0420005.

GEORGIA CRIMINAL HISTORY NAME AND IDENTIFIER SEARCH

REQUESTED BY:

DATE: 20190212 PUR: E ATTN: GSMITH/SERVPERMIT/AMARTIN

ARN: 19-02-0093E

RESPONSE DATE: 20190212

-----  
QUERY REQUESTED ON:  
NAM/PATEL, ROSHANKUMAR A  
DOB/19840126  
SEX/M  
RAC/I  
SOC/253934070

**NO RECORD FOUND IN GEORGIA**  
*Amanda Martin*  
**DAWSON COUNTY SHERIFF'S OFFICE**  
**JEFF JOHNSON, SHERIFF**

-----  
NO RECORD FOUND  
-----

END OF RECORD  
-----

## FINGERPRINT PROCEDURE

Date: 1/31/2019

To: Law Enforcement  
19 Tucker Avenue

From: Harmony Gee  
Planning and Development  
25 Justice Way, Suite 2322

RE: **Applicant for Alcoholic Beverage License**

---

The following applicant is applying for an **Alcoholic Beverage License** and must be fingerprinted as part of the Background Check.

**APPLICANT:** Roshankumar A Patel

**Business Name:** Gopinathji Maharaj LLC d/b/a Happy Food Mart

The applicant has paid an Administrative/Investigative Fee that covers the cost of fingerprinting.

**PLEASE PROCESS AND RETURN THE REPORT TO Harmony Gee,  
Brendan Grindle or Grayson Smith**

Please call Planning and & Development at 706-344-3500 ext. 42336 with any questions.

cc File

**Backup material for agenda item:**

1. Amendment to Attachment A Portion of the Impact Fee Ordinance - Reductions in the Fire and Roads Fees to 25 Percent of the Maximum Amounts (*1st of 2 hearings. 2nd hearing will be held at 6 p.m. March 21, 2019*)



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session:

Prepared By: Harmony Gee

Voting Session: 3.07.19 & 3.21.19

Presenter: Jameson Kinley \_\_\_\_\_

Public Hearing: Yes x

Agenda Item Title: Presentation of Amendment A portion of the Impact Fee Ordinance.

**Background Information:**

Dawson County Board of Commissioners to consider an amendment to Attachment A portion of the Impact Fee Ordinance, resulting in a reductions in the fire and roads fees to 25% of the maximum amounts.

**Current Information:**

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: x Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date:

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**



## Attachment A: IMPACT FEE SCHEDULE

ITE Code*	Land Use	Library Services	Parks & Recreation	Fire Protection	Road Projects	Total Impact Fee	Unit of Measure
<b>Residential (200-299)</b>							
210	Single-Family Detached Housing	\$ 550.4600	\$ 1,748.4300	\$ 743.5100	\$ 329.7624	\$ 3,372.1624	per dwelling
220	Apartment	\$ 550.4600	\$ 1,748.4300	\$ 743.5100	\$ 230.3547	\$ 3,272.7547	per dwelling
230	Residential Condominium/Townhouse	\$ 550.4600	\$ 1,748.4300	\$ 743.5100	\$ 201.2554	\$ 3,243.6554	per dwelling
<b>Port and Terminal (000-099)</b>							
030	Intermodal Truck Terminal	\$ -	\$ -	\$ 0.4426	\$ 0.3146	\$ 0.7572	per square foot
<b>Industrial/Agricultural (100-199)</b>							
110	General Light Industrial	\$ -	\$ -	\$ 0.7218	\$ 0.2217	\$ 0.9435	per square foot
120	General Heavy Industrial	\$ -	\$ -	\$ 0.5720	\$ 0.0477	\$ 0.6197	per square foot
140	Manufacturing	\$ -	\$ -	\$ 0.5609	\$ 0.1215	\$ 0.6824	per square foot
150	Warehousing	\$ -	\$ -	\$ 0.2862	\$ 0.1132	\$ 0.3994	per square foot
151	Mini-Warehouse	\$ -	\$ -	\$ 0.0240	\$ 0.0795	\$ 0.1035	per square foot
152	High-Cube Warehouse	\$ -	\$ -	\$ 0.0237	\$ 0.0535	\$ 0.0772	per square foot
<b>Lodging (300-399)</b>							
310	Hotel or Conference Motel	\$ -	\$ -	\$ 178.1823	\$ 283.0021	\$ 461.1844	per room
311	All Suites Hotel	\$ -	\$ -	\$ 156.3729	\$ 169.7361	\$ 326.1090	per room
320	Motel	\$ -	\$ -	\$ 137.4519	\$ 195.0227	\$ 332.4746	per room
<b>Recreational (400-499)</b>							
430	Golf Course	\$ -	\$ -	\$ 76.8148	\$ 148.3906	\$ 225.2054	per acre
437	Bowling Alley	\$ -	\$ -	\$ 0.3127	\$ 0.9794	\$ 1.2921	per square foot
443	Movie Theater	\$ -	\$ -	\$ 0.4596	\$ 2.2938	\$ 2.7534	per square foot
460	Arena	\$ -	\$ -	\$ 1,042.3823	\$ 981.3433	\$ 2,023.7256	per acre
480	Amusement Park	\$ -	\$ -	\$ 2,844.3739	\$ 2,230.6205	\$ 5,074.9944	per acre
490	Tennis Courts	\$ -	\$ -	\$ 76.2749	\$ 478.7507	\$ 555.0256	per acre
491	Racquet/Tennis Club	\$ -	\$ -	\$ 0.0960	\$ 0.4123	\$ 0.5083	per square foot
492	Health/Fitness Center	\$ -	\$ -	\$ 0.2204	\$ 0.9677	\$ 1.1881	per square foot
495	Recreational Community Center	\$ -	\$ -	\$ 0.3882	\$ 0.9938	\$ 1.3820	per square foot
<b>Institutional (500-599)</b>							
520	Private Elementary School	\$ -	\$ -	\$ 0.3071	\$ 0.4267	\$ 0.7338	per square foot
530	Private High School	\$ -	\$ -	\$ 0.2042	\$ 0.3787	\$ 0.5829	per square foot
560	Church/Place of Worship	\$ -	\$ -	\$ 0.1086	\$ 0.2835	\$ 0.3921	per square foot
565	Day Care Center	\$ -	\$ -	\$ 0.8811	\$ 0.2740	\$ 1.1551	per square foot
566	Cemetery	\$ -	\$ -	\$ 25.4654	\$ 147.4572	\$ 172.9226	per acre
<b>Medical (600-699)</b>							
610	Hospital	\$ -	\$ -	\$ 0.9188	\$ 0.3520	\$ 1.2708	per square foot
620	Nursing Home	\$ -	\$ -	\$ 0.7291	\$ 0.1970	\$ 0.9261	per square foot
630	Clinic	\$ -	\$ -	\$ 1.2279	\$ 0.8372	\$ 2.0651	per square foot
<b>Office (700-799)</b>							
710	General Office Building	\$ -	\$ -	\$ 1.0391	\$ 0.3508	\$ 1.3899	per square foot
714	Corporate Headquarters Building	\$ -	\$ -	\$ 1.0711	\$ 0.2538	\$ 1.3249	per square foot
715	Single-Tenant Office Building	\$ -	\$ -	\$ 0.9847	\$ 0.3705	\$ 1.3552	per square foot
720	Medical-Dental Office Building	\$ -	\$ -	\$ 1.2682	\$ 1.1491	\$ 2.4173	per square foot
760	Research and Development Center	\$ -	\$ -	\$ 0.9156	\$ 0.2579	\$ 1.1735	per square foot
770	Business Park	\$ -	\$ -	\$ 0.9630	\$ 0.3956	\$ 1.3586	per square foot

**Attachment A: IMPACT FEE SCHEDULE continued**

ITE Code*	Land Use	Library Services	Parks & Recreation	Fire Protection	Road Projects	Total Impact Fee	Unit of Measure
<b>Retail (800-899)</b>							
812	Building Materials and Lumber Store	\$ -	\$ -	\$ 0.4398	\$ 1.2645	\$ 1.7043	per square foot
813	Free-Standing Discount Superstore	\$ -	\$ -	\$ 0.3002	\$ 1.3158	\$ 1.6160	per square foot
814	Variety Store	\$ -	\$ -	\$ 0.3002	\$ 1.0847	\$ 1.3849	per square foot
815	Free-Standing Discount Store	\$ -	\$ -	\$ 0.6206	\$ 1.2071	\$ 1.8277	per square foot
816	Hardware/Paint Store	\$ -	\$ -	\$ 0.3015	\$ 0.7093	\$ 1.0108	per square foot
817	Nursery (Garden Center)	\$ -	\$ -	\$ 0.9756	\$ 1.9069	\$ 2.8825	per square foot
818	Nursery (Wholesale)	\$ -	\$ -	\$ 0.5213	\$ 1.0921	\$ 1.6134	per square foot
820	Shopping Center	\$ -	\$ -	\$ 0.5223	\$ 1.1133	\$ 1.6356	per square foot
823	Factory Outlet Center	\$ -	\$ -	\$ 0.5223	\$ 0.7446	\$ 1.2669	per square foot
826	Specialty Retail Center	\$ -	\$ -	\$ 0.6199	\$ 1.2410	\$ 1.8609	per square foot
841	Automobile Sales	\$ -	\$ -	\$ 0.4778	\$ 0.8821	\$ 1.3599	per square foot
843	Auto Parts Store	\$ -	\$ -	\$ 0.3002	\$ 0.9417	\$ 1.2419	per square foot
848	Tire Store	\$ -	\$ -	\$ 0.4003	\$ 0.5761	\$ 0.9764	per square foot
849	Tire Superstore	\$ -	\$ -	\$ 0.4003	\$ 0.5842	\$ 0.9845	per square foot
850	Supermarket	\$ -	\$ -	\$ 0.3641	\$ 1.5199	\$ 1.8840	per square foot
851	Convenience Market (Open 24 Hrs)	\$ -	\$ -	\$ 0.5630	\$ 5.1125	\$ 5.6755	per square foot
853	Convenience Market w/Gas Pumps	\$ -	\$ -	\$ 0.5630	\$ 4.6872	\$ 5.2502	per square foot
854	Discount Supermarket	\$ -	\$ -	\$ 0.7041	\$ 1.6334	\$ 2.3375	per square foot
860	Wholesale Market	\$ -	\$ -	\$ 0.2564	\$ 0.1419	\$ 0.3983	per square foot
857	Discount Club	\$ -	\$ -	\$ 0.4059	\$ 0.8815	\$ 1.2874	per square foot
862	Home Improvement Superstore	\$ -	\$ -	\$ 0.3002	\$ 0.3297	\$ 0.6299	per square foot
863	Electronics Superstore	\$ -	\$ -	\$ 0.3002	\$ 0.4204	\$ 0.7206	per square foot
876	Apparel Store	\$ -	\$ -	\$ 0.5223	\$ 1.1248	\$ 1.6471	per square foot
875	Department Store	\$ -	\$ -	\$ 0.6192	\$ 0.3876	\$ 1.0068	per square foot
880	Pharmacy/Drugstore	\$ -	\$ -	\$ 0.5223	\$ 1.2454	\$ 1.7677	per square foot
890	Furniture Store	\$ -	\$ -	\$ 0.1299	\$ 0.0350	\$ 0.1649	per square foot
<b>Services (900-999)</b>							
912	Drive-in Bank	\$ -	\$ -	\$ 1.4975	\$ 1.1267	\$ 2.6242	per square foot
931	Quality Restaurant	\$ -	\$ -	\$ 2.3331	\$ 1.1816	\$ 3.5147	per square foot
932	High-Turnover (Sit-Down) Restaurant	\$ -	\$ -	\$ 2.3331	\$ 1.6704	\$ 4.0035	per square foot
934	Fast-Food Restaurant	\$ -	\$ -	\$ 3.4089	\$ 4.6408	\$ 8.0497	per square foot
941	Quick Lubrication Vehicle Shop	\$ -	\$ -	\$ 656.7665	\$ 1,150.0150	\$ 1,806.7815	per service bay
944	Gasoline/Service Station	\$ -	\$ -	\$ 50.0394	\$ 1,167.7552	\$ 1,217.7946	per pump
945	Gasoline Station w/Convenience Mkt	\$ -	\$ -	\$ 0.0676	\$ 789.3971	\$ 789.4647	per pump
947	Self-Service Car Wash	\$ -	\$ -	\$ 62.5491	\$ 1,496.4114	\$ 1,558.9605	per stall

\* ITE Code means the land use code assigned in the *Trip Generation* manual published by the Institute of Transportation Engineers, 9th Edition.

Note: "Square foot" means square foot of gross building floor area.

## Attachment A: IMPACT FEE SCHEDULE

ITE Code*	Land Use	Library Services	Parks & Recreation	Fire Protection	Road Projects	Total Impact Fee	Unit of Measure
	<b>Residential (200-299)</b>						
210	Single-Family Detached Housing	\$ 550.4600	\$ 1,748.4300	\$ 185.8775	\$ 82.4406	\$ 2,567.2081	per dwelling
220	Apartment	\$ 550.4600	\$ 1,748.4300	\$ 185.8775	\$ 57.5887	\$ 2,542.3562	per dwelling
230	Residential Condominium/Townhouse	\$ 550.4600	\$ 1,748.4300	\$ 185.8775	\$ 50.3139	\$ 2,535.0814	per dwelling
	<b>Port and Terminal (000-099)</b>						
030	Intermodal Truck Terminal	\$ -	\$ -	\$ 0.1107	\$ 0.0787	\$ 0.1893	per square foot
	<b>Industrial/Agricultural (100-199)</b>						
110	General Light Industrial	\$ -	\$ -	\$ 0.1805	\$ 0.0554	\$ 0.2359	per square foot
120	General Heavy Industrial	\$ -	\$ -	\$ 0.1430	\$ 0.0119	\$ 0.1549	per square foot
140	Manufacturing	\$ -	\$ -	\$ 0.1402	\$ 0.0304	\$ 0.1706	per square foot
150	Warehousing	\$ -	\$ -	\$ 0.0716	\$ 0.0283	\$ 0.0999	per square foot
151	Mini-Warehouse	\$ -	\$ -	\$ 0.0060	\$ 0.0199	\$ 0.0259	per square foot
152	High-Cube Warehouse	\$ -	\$ -	\$ 0.0059	\$ 0.0134	\$ 0.0193	per square foot
	<b>Lodging (300-399)</b>						
310	Hotel or Conference Motel	\$ -	\$ -	\$ 44.5456	\$ 70.7505	\$ 115.2961	per room
311	All Suites Hotel	\$ -	\$ -	\$ 39.0932	\$ 42.4340	\$ 81.5273	per room
320	Motel	\$ -	\$ -	\$ 34.3630	\$ 48.7557	\$ 83.1187	per room
	<b>Recreational (400-499)</b>						
430	Golf Course	\$ -	\$ -	\$ 19.2037	\$ 37.0977	\$ 56.3014	per acre
437	Bowling Alley	\$ -	\$ -	\$ 0.0782	\$ 0.2449	\$ 0.3230	per square foot
443	Movie Theater	\$ -	\$ -	\$ 0.1149	\$ 0.5735	\$ 0.6884	per square foot
460	Arena	\$ -	\$ -	\$ 260.5956	\$ 245.3358	\$ 505.9314	per acre
480	Amusement Park	\$ -	\$ -	\$ 711.0935	\$ 557.6551	\$ 1,268.7486	per acre
490	Tennis Courts	\$ -	\$ -	\$ 19.0687	\$ 119.6877	\$ 138.7564	per acre
491	Racquet/Tennis Club	\$ -	\$ -	\$ 0.0240	\$ 0.1031	\$ 0.1271	per square foot
492	Health/Fitness Center	\$ -	\$ -	\$ 0.0551	\$ 0.2419	\$ 0.2970	per square foot
495	Recreational Community Center	\$ -	\$ -	\$ 0.0971	\$ 0.2485	\$ 0.3455	per square foot
	<b>Institutional (500-599)</b>						
520	Private Elementary School	\$ -	\$ -	\$ 0.0768	\$ 0.1067	\$ 0.1835	per square foot
530	Private High School	\$ -	\$ -	\$ 0.0511	\$ 0.0947	\$ 0.1457	per square foot
560	Church/Place of Worship	\$ -	\$ -	\$ 0.0272	\$ 0.0709	\$ 0.0980	per square foot
565	Day Care Center	\$ -	\$ -	\$ 0.2203	\$ 0.0685	\$ 0.2888	per square foot

566	Cemetery	\$ -	\$ -	\$ 6.3664	\$ 36.8643	\$ <b>43.2307</b>	per acre
	<b>Medical (600-699)</b>						
610	Hospital	\$ -	\$ -	\$ 0.2297	\$ 0.0880	\$ <b>0.3177</b>	per square foot
620	Nursing Home	\$ -	\$ -	\$ 0.1823	\$ 0.0493	\$ <b>0.2315</b>	per square foot
630	Clinic	\$ -	\$ -	\$ 0.3070	\$ 0.2093	\$ <b>0.5163</b>	per square foot
	<b>Office (700-799)</b>						
710	General Office Building	\$ -	\$ -	\$ 0.2598	\$ 0.0877	\$ <b>0.3475</b>	per square foot
714	Corporate Headquarters Building	\$ -	\$ -	\$ 0.2678	\$ 0.0635	\$ <b>0.3312</b>	per square foot
715	Single-Tenant Office Building	\$ -	\$ -	\$ 0.2462	\$ 0.0926	\$ <b>0.3388</b>	per square foot
720	Medical-Dental Office Building	\$ -	\$ -	\$ 0.3171	\$ 0.2873	\$ <b>0.6043</b>	per square foot
760	Research and Development Center	\$ -	\$ -	\$ 0.2289	\$ 0.0645	\$ <b>0.2934</b>	per square foot
770	Business Park	\$ -	\$ -	\$ 0.2408	\$ 0.0989	\$ <b>0.3397</b>	per square foot

### Attachment A: IMPACT FEE SCHEDULE continued

ITE Code*	Land Use	Library Services	Parks & Recreation	Fire Protection	Road Projects	Total Impact Fee	Unit of Measure
	<b>Retail (800-899)</b>						
812	Building Materials and Lumber Store	\$ -	\$ -	\$ 0.1100	\$ 0.3161	\$ <b>0.4261</b>	per square foot
813	Free-Standing Discount Superstore	\$ -	\$ -	\$ 0.0751	\$ 0.3290	\$ <b>0.4040</b>	per square foot
814	Variety Store	\$ -	\$ -	\$ 0.0751	\$ 0.2712	\$ <b>0.3462</b>	per square foot
815	Free-Standing Discount Store	\$ -	\$ -	\$ 0.1552	\$ 0.3018	\$ <b>0.4569</b>	per square foot
816	Hardware/Paint Store	\$ -	\$ -	\$ 0.0754	\$ 0.1773	\$ <b>0.2527</b>	per square foot
817	Nursery (Garden Center)	\$ -	\$ -	\$ 0.2439	\$ 0.4767	\$ <b>0.7206</b>	per square foot
818	Nursery (Wholesale)	\$ -	\$ -	\$ 0.1303	\$ 0.2730	\$ <b>0.4034</b>	per square foot
820	Shopping Center	\$ -	\$ -	\$ 0.1306	\$ 0.2783	\$ <b>0.4089</b>	per square foot
823	Factory Outlet Center	\$ -	\$ -	\$ 0.1306	\$ 0.1862	\$ <b>0.3167</b>	per square foot
826	Specialty Retail Center	\$ -	\$ -	\$ 0.1550	\$ 0.3103	\$ <b>0.4652</b>	per square foot
841	Automobile Sales	\$ -	\$ -	\$ 0.1195	\$ 0.2205	\$ <b>0.3400</b>	per square foot
843	Auto Parts Store	\$ -	\$ -	\$ 0.0751	\$ 0.2354	\$ <b>0.3105</b>	per square foot
848	Tire Store	\$ -	\$ -	\$ 0.1001	\$ 0.1440	\$ <b>0.2441</b>	per square foot
849	Tire Superstore	\$ -	\$ -	\$ 0.1001	\$ 0.1461	\$ <b>0.2461</b>	per square foot
850	Supermarket	\$ -	\$ -	\$ 0.0910	\$ 0.3800	\$ <b>0.4710</b>	per square foot
851	Convenience Market (Open 24 Hrs)	\$ -	\$ -	\$ 0.1408	\$ 1.2781	\$ <b>1.4189</b>	per square foot
853	Convenience Market w/Gas Pumps	\$ -	\$ -	\$ 0.1408	\$ 1.1718	\$ <b>1.3126</b>	per square foot
854	Discount Supermarket	\$ -	\$ -	\$ 0.1760	\$ 0.4084	\$ <b>0.5844</b>	per square foot

860	Wholesale Market	\$ -	\$ -	\$ 0.0641	\$ 0.0355	\$ <b>0.0996</b>	per square foot
857	Discount Club	\$ -	\$ -	\$ 0.1015	\$ 0.2204	\$ <b>0.3219</b>	per square foot
862	Home Improvement Superstore	\$ -	\$ -	\$ 0.0751	\$ 0.0824	\$ <b>0.1575</b>	per square foot
863	Electronics Superstore	\$ -	\$ -	\$ 0.0751	\$ 0.1051	\$ <b>0.1802</b>	per square foot
876	Apparel Store	\$ -	\$ -	\$ 0.1306	\$ 0.2812	\$ <b>0.4118</b>	per square foot
875	Department Store	\$ -	\$ -	\$ 0.1548	\$ 0.0969	\$ <b>0.2517</b>	per square foot
880	Pharmacy/Drugstore	\$ -	\$ -	\$ 0.1306	\$ 0.3114	\$ <b>0.4419</b>	per square foot
890	Furniture Store	\$ -	\$ -	\$ 0.0325	\$ 0.0088	\$ <b>0.0412</b>	per square foot
	<b>Services (900-999)</b>						
912	Drive-in Bank	\$ -	\$ -	\$ 0.3744	\$ 0.2817	\$ <b>0.6561</b>	per square foot
931	Quality Restaurant	\$ -	\$ -	\$ 0.5833	\$ 0.2954	\$ <b>0.8787</b>	per square foot
932	High-Turnover (Sit-Down) Restaurant	\$ -	\$ -	\$ 0.5833	\$ 0.4176	\$ <b>1.0009</b>	per square foot
934	Fast-Food Restaurant	\$ -	\$ -	\$ 0.8522	\$ 1.1602	\$ <b>2.0124</b>	per square foot
941	Quick Lubrication Vehicle Shop	\$ -	\$ -	\$ 164.1916	\$ 287.5038	\$ <b>451.6954</b>	per service bay
944	Gasoline/Service Station	\$ -	\$ -	\$ 12.5099	\$ 291.9388	\$ <b>304.4487</b>	per pump
945	Gasoline Station w/Convenience Mkt	\$ -	\$ -	\$ 0.0169	\$ 197.3493	\$ <b>197.3662</b>	per pump
947	Self-Service Car Wash	\$ -	\$ -	\$ 15.6373	\$ 374.1029	\$ <b>389.7401</b>	per stall

\* ITE Code means the land use code assigned in the *Trip Generation* manual published by the Institute of Transportation Engineers, 9th Edition.

Note: "Square foot" means square foot of gross building floor area.

**Backup material for agenda item:**

1. Consideration of Request to Accept FY 2019 Violence Against Women Act Grant



# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Sheriff's Office

Work Session: 2-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Greg Rowan

Public Hearing: Yes \_\_\_\_ No

Agenda Item Title: VAWA Award W18-8-059

### Background Information:

This is for the acceptance of the Violence Against Woman Act (VAWA) grant. It is for personnel expense related to the VAWA program in the Sheriff's Office. The department has received this grant for several years.

### Current Information:

The grant year runs from January 1, 2019-December 31, 2019, in the amount of \$52,785 with a 25% local match. (\$39,589 federal and \$13,196 local match)

Budget Information: Applicable: xx \_\_\_\_ Not Applicable: \_\_\_\_ Budgeted: Yes \_\_\_\_ No \_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3391				

Recommendation/Motion: \_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 2/21/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: \_\_\_\_

Date: \_\_\_\_

### Comments/Attachments:

**Backup material for agenda item:**

2. Consideration of Request to Accept Criminal Justice Coordinating Council K9 Grant





# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Sheriff Office

Work Session: 02-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Greg Rowan

Public Hearing: Yes \_\_\_\_\_ No

Agenda Item Title: B17-8-018 K9 Grant (CJCC) Award\_\_\_\_\_

### Background Information:

This is for acceptance of the grant award 2019 K9 (CJCC). It is for expenses related to the K9 program in the Sheriff's Office. The department has received this grant for several years.

### Current Information:

The grant year runs from January 1, 2019-December 31, 2019 in the amount of \$112,204 with no local match.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3322				

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: \_\_\_Vickie Neikirk\_\_\_\_\_

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

### Comments/Attachments:

**Backup material for agenda item:**

3. Consideration of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Treatment Court



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Treatment Services

Work Session: February 28, 2019

Prepared By: Debbie Mott

Voting Session: March 7, 2019

Presenter: Debbie Mott

Public Hearing: Yes  No

Agenda Item Title: Treatment Services' grant application to the Criminal Justice Coordinating Council for FY2020 enhancement funding for Dawson County Treatment Court

**Background Information:**

The Georgia Accountability Court Funding Committee was created in 2012 by the Georgia Legislature and by Governor Deal to provide courts with critical funding necessary to support the growth of accountability courts in Georgia to reduce the prison population. For Treatment Court, we've received State money for more than a decade. For FY2019, we were awarded \$278,668 to support the three tracks of Treatment Court: Drug Court, DUI Court, and Mental Health Court.

**Current Information:**

For FY2020, we are requesting \$281,928 for Treatment Court in grant funds from the Criminal Justice Coordinating Council, the fiscal agent for money designated by the Council of Accountability Court Judges. The 10% match requirement totals \$31,325, and it will be fulfilled with current staff salaries budgeted in the General Fund. If awarded, we will use the funds to continue two full-time Counselor positions, to attend the State conference, to employ surveillance officers for home visits and drug screen collection, to purchase drug testing services, and to utilize contract counselors to help with group and individual counseling sessions.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250	2900		\$31,325			

Recommendation/Motion: Approval of Request

Department Head Authorization: Debbie Mott

Date: 02/22/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/22/19

County Manager Authorization: DH

Date: 2-22-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

51

**Backup material for agenda item:**

4. Consideration of FY 2020 Council of Accountability Court Judges / Criminal Justice Coordinating Council Enhancement Grant for Dawson County Family Treatment Court



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Treatment Services

Work Session: February 28, 2019

Prepared By: Debbie Mott

Voting Session: March 7

Presenter: Debbie Mott

Public Hearing: Yes  No

Agenda Item Title: Treatment Services' grant application to the Criminal Justice Coordinating Council (CJCC) for FY2020 enhancement funding for Dawson County Family Treatment Court

**Background Information:**

The Georgia Accountability Court Funding Committee (CACJ) was created in 2012 by the Georgia Legislature and Governor Deal to provide critical funding necessary to support the growth of accountability courts in Georgia to reduce the prison population. Treatment Services has received State money for the Dawson County accountability court programs for more than a decade. For FY2019, we were awarded \$48,159 to create the Dawson County Family Treatment Court (FTC).

**Current Information:**

For FY2020, we are requesting \$62,996 in grant funds from the CJCC, the fiscal agent for money designated by the CACJ. If awarded, we will continue FTC to address the plight of abused and neglected children who have substance-abusing parents. FTC works intensively to prevent the unnecessary foster care placement of children and expedited return to a safe, stable drug-free home for children who are in foster care. The 10% match requirement totals \$7,000, and we will satisfy this requirement with the salary of existing personnel already budgeted in the General Fund. We will continue the full-time Case Manager position and use funds for community policing officers, drug testing, non-billable services from Avita, state conference training, and mileage for the Family Treatment Court Coordinator to travel between the Dawson County and Hall County Family Treatment

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
			\$7,000			

Recommendation/Motion: Approval of Request

Department Head Authorization: Debbie Mott

Date: 2/22/19

Finance Dept. Authorization: Vickie Neikirk

Date: 2/25/19

County Manager Authorization: DH

Date: 2-25-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

**Backup material for agenda item:**

5. Consideration of Request to Purchase Two Fire Trucks



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Emergency Services

Work Session: 02.28.19

Prepared By: Vickie Neikirk

Voting Session: 3.07.19

Presenter: Chief Danny Thompson/Vickie Neikirk \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Agenda Item Title: Purchase of (2) Fire Trucks

**Background Information:**

Dawson County is in dire need of Fire Fighting Vehicles. Station 3 Fire truck is 22 years old and is continuously needing repairs. A fire truck will be needed for the new Sweetwater Juno Station. These vehicles are used to protect the lives and property of Dawson County citizens.

**Current Information:**

Daytona 500 has (2) new Pierce Saber Pumper trucks that are available for purchase at a cost of \$1,301,038. These trucks are available to any agency, so time is of the essence if the County wants to move forward with this purchase. If approved the County currently has funds available for this purchase without the use of financing. Funding will come from SPLOST VI, Impact fees, and ambulance fees. Also, these trucks can be purchased using a Florida Cooperative Agreement

Budget Information: Applicable:  Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
100/324/785						

Recommendation/Motion: To approve the purchase of (2) Pierce Saber Pumper Fire Trucks

Department Head Authorization: FT

Date: 2/22/19

Finance Dept. Authorization: Vickie Neikirk

Date: 2/12/19

County Manager Authorization: DH

Date: 2/22/19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

Funding breakdown: SPLOST VI	\$186,881
Impact fees	\$122,000
Ambulance fees	\$992,157 (this is part of the General Fund fund balance)



FINANCIAL SOLUTIONS



### Tax Exempt Lease Purchase

SALES ORGANIZATION: **Ten-8 – Guy Binion**  
 LESSEE: Dawson County  
 TYPE OF EQUIPMENT: (2) Pierce Saber Pumper stock units  
 EQUIPMENT COST: \$1,301,038.00 (includes loose equipment)  
 CUSTOMER DOWNPAYMENT: \$0.00  
 TRADE-IN: \$0.00  
 DELIVERY TIME: Standard delivery  
 PAYMENT MODE: Annual In Arrears  
 FIRST PAYMENT DUE DATE: 1 Year After Lease Commencement  
 LEASE COMMENCEMENT DATE: Upon contract signing with Pierce

2/13/2019

Contact information:  
 Michele Zitko  
 Locator: B4-B230-05-07  
 155 East Broad St  
 Columbus, OH 43215  
 Ph: (800) 820-9041 ext. 2  
 Fax: (866) 221-7894  
 michele.zitko@pnc.com

Term	3 years	5 years	10 years
Number of Payments	3 Annual	5 Annual	10 Annual
Payment Amount	\$464,118.83	\$288,890.56	\$159,768.02
Rate	3.47%	3.59%	3.92%

NOTE: All lease documents must be fully executed within 14 days of the date of this proposal. Failure to receive completed documents may alter the final payment schedule due to changes in rates and/or discounts.

PERFORMANCE BOND: To utilize the prepay program, a performance bond is required. Said performance bond shall be paid for directly to Pierce Manufacturing or financed by PNC Equipment Finance as part of the transaction

ESCROW FUNDING OPTION: At lease closing, if all of the equipment has not yet been delivered, Lessor will fund an escrow account from which disbursements will be made to the equipment provider(s) upon receipt of a Requisition Request and Certificate of Acceptance from Lessee. Escrow agent will either be Lessor or third-party provider selected by Lessor and approved by Lessee. All escrow earnings will be for the benefit of Lessee. The escrow agent will assess a \$250.00 account set up fee payable at closing.

TYPE OF FINANCING: Tax-exempt Lease Purchase Agreement with a \$1.00 buy out option at end of lease term. Said agreement shall be a net lease arrangement whereby lessee is responsible for all costs of operation, maintenance, insurance, and taxes.

BANK QUALIFICATION: This proposal assumes that the lessee will not be issuing more than \$10 million in tax-exempt debt this calendar year. Furthermore, it is assumed that the lessee will designate this issue as a qualified tax-exempt obligation per the tax act of 1986.

LEGAL TITLE: Legal title to the equipment during the lease term shall vest in the lessee, with PNC Equipment Finance perfecting a first security interest

AUTHORIZED SIGNORS: The lessee's governing board shall provide PNC Equipment Finance with its resolution or ordinance authorizing this agreement and shall designate the individual(s) to execute all necessary documents used therein.

LEGAL OPINION: The lessee's counsel shall furnish PNC Equipment Finance with an opinion covering this transaction and the documents used herein. This opinion shall be in a form and substance satisfactory to PNC Equipment Finance.

VOLUNTEER FIRE DEPARTMENTS: If Lessee is a Volunteer Fire Department, a public hearing under the requirements of Section 147(f) of the Internal Revenue Code of 1986 shall be conducted to authorize this transaction. It is recommended that a notice of the public hearing be published 10 to 14 days in advance of the public hearing.

This proposal will be valid for fourteen (14) days from the above date and is subject to final credit approval by PNC Equipment Finance and approval of the lease documents in PNC Equipment Finance's sole discretion. To render a credit decision, lessee shall provide PNC Equipment Finance with their most recent two years' audited financial statements, copy of their most recent interim financial statement, and current budget.

Accepted by: \_\_\_\_\_ Proposal submitted by Michele Zitko







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 Fax : 1-478-994-6458

**Sales Quote**

Page: 1

Sales Quote Number: SQ09761  
 Sales Quote Date: 2/12/2019  
 Customer ID: TEN-8 GA  
 SalesPerson:  
 Email :  
 Ten-8 Contact: Ed Voss  
 Email : evoss@ten8fire.com

Sell To :  
 DAWSON CO. EMERG. SERVICES  
 393 MEMORY LANE  
 DAWSONVILLE, GA 30534

Ship To :  
 DAWSON CO. EMERG. SERVICES  
 393 MEMORY LANE  
 DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	STF FOR NEW TRUCK				
	****HOSE				
KEY-RC50-450STZ 100	PRO FLOW 5" X 100FT CPL STORZ yel	EACH	15	530.69	7,960.35
KEY-RC50-450STORZ 25	PRO FLOW 5" X 25FT YELLOW	EACH	4	259.12	1,036.48
KEY-DP30-ECO-ARN-50	DJ HOSE, WHITE 3" x 50'	EACH	16	197.65	3,162.40
KEY-DP17-ECO-ARN-50 RED	DJ HOSE RED 1.75 X 50'	EACH	14	98.30	1,376.20
KEY-DP17-ECO-ARN-50 GRN	DJ HOSE GREEN 1.75 X 50'	EACH	8	98.30	786.40
KEY-SP10-600PU-ARN-100	HOSE 1" X 100 FORESTRY	EACH	3	117.65	352.95
TFT-D1024	TWISTER TIP 1"	EACH	1	48.00	48.00
TFT-XXLG-32	BLITZFORCE PORTABLE MONITOR	EACH	1	1,595.00	1,595.00
	**** APPLIANCES AND ACCESSORIES				
TFT-GF3B1S	G FORCE W/PG FIXED GALLON 150@75	EACH	5	525.00	2,625.00
TFT-JTS250PF	THUNDERFOG 2.5" W/PISTOL GRP	EACH	1	705.89	705.89
TFT-H-2VPP	PLAYPIPE W/VALVE 2.5X1.5	EACH	1	520.59	520.59
TFT-FS-3STACK	1.5 STACKED TIPS	EACH	1	82.35	82.35
HEB-3HC	HOSE CLAMP 2.5-3	EACH	1	210.59	210.59
HEB-MNT	MOUNT BRKT FOR CLAMP	EACH	1	37.59	37.59
HEB-6HC	6 HOSE CLAMP	EACH	1	336.42	336.42
RED-S-146-2	2 STORZ SPANNERS SW2 W/HOLDER	EACH	3	56.06	168.18
HAR-H301-25NH-25NH-15NH	WATER THIEF 2.5" X 2.5" W(2) 1.5"	EACH	1	430.10	430.10
FRH-GWK	GAS WATER KEY	EACH	2	41.18	82.36
RB-440YL	BAG HYDRANT TOOL	EACH	1	24.06	24.06
USC-07	HYDRANT WRENCH	EACH	1	32.82	32.82
ACT-1362525	ADAPT 2.5 DBL M	EACH	2	13.88	27.76
ACT-1352525	ADAPT 2.5 DBL F	EACH	2	23.98	47.96
USC-MP-25N-MA	MOUNT PLATE 2.5" NST MALE	EACH	2	16.95	33.90
ELK-B-100A	BALL VLV WYE 2.5F X (2) 1.5M	EACH	1	226.17	226.17



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Item No.	Description	Unit	Quantity	Unit Price	Total Price
ACT-1372515	ADAPT 2.5FX1.5M	EACH	1	14.12	14.12
HAR-HHGV-25NH-25NH	HYDRANT GATE VALVE	EACH	1	203.30	203.30
RED-101	SPANNER UNIVERSAL	EACH	2	14.60	29.20
HAR-HSFS50-50NH	5 STORZ X 5SVL F assuming swivel female 5"	EACH	1	143.06	143.06
SFF-RMH	RUBBER MALLET 32oz	EACH	1	13.44	13.44
HAR-HSFS50-25NH	5STZ X 2.5 S FEM assuming swivel female	EACH	1	106.38	106.38
HAR-HSFS50-45NH	5STZ X 4.5 S FEM assuming swivel female	EACH	1	138.38	138.38
AKR-7980	BLACK MAX PISTON INTAKE	EACH	1	1,604.40	1,604.40
	5.25"nst FEM X 5" STORZ not available				
	**** HAND TOOLS				
CTC-PR1000FG	SLEDGE 10LB F/G	EACH	1	30.77	30.77
FRH-RH-06	NEW YORK ROOF HOOK 6' WITH PRY END	EACH	1	105.89	105.89
FRH-RH-08	NEW YORK ROOF HOOK 8' WITH PRY END	EACH	1	114.12	114.12
NUP-36206	YPD-6 PIKE POLE 6FT	EACH	1	39.64	39.64
NUP-36210	YPD10 PIKE POLE 10FT	EACH	1	51.85	51.85
FRH-GAH-06	GEORGIA HOOK 6FT	EACH	1	135.30	135.30
FRH-GAH-08	GEROGIA HOOK 8FT	EACH	1	135.30	135.30
SFF-FR	FIRE RAKE W/FG HANDLE	EACH	2	43.99	87.98
ZIC-RPS-LH	SHOVEL ROUND PT W/ LONG FG HDL	EACH	1	39.53	39.53
ZIC-SPS-LH	SHOVEL SQUARE W/LONG FG HDL	EACH	1	39.53	39.53
FRH-K-TOOLKIT	K-TOOL KIT	EACH	1	129.42	129.42
LON-NOT32	NOTCHED PIG 32" TAN	EACH	1	250.00	250.00
PER-1004 B	TOOL HANDLE LOCK MOUNT AXE	EACH	2	30.93	61.86
NUP-36103	YPD-3 PIKE POLE 3 FT W/D HDL	EACH	1	39.64	39.64
STE-32955DLX	BIG EASY, LOCK OUT KIT DELUXE	EACH	1	72.00	72.00
CTC-C60F36	FLAT HEAD AXE F/G	EACH	1	44.73	44.73
PER-1004 B	TOOL HANDLE LOCK MOUNT AX	EACH	2	30.93	61.86

This Quote is valid until 03/14/19

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Item No.	Description	Unit	Quantity	Unit Price	Total Price
FRH-EKS-12	KEYS ELEVATOR SET	EACH	1	182.36	182.36
SAF-CLCD-711-630	7" LCD W/ 630 CAMERA	EACH	1	675.54	675.54
STR-90503	SURVIVOR LED 110 & 12v ORANGE	EACH	4	119.75	479.00
DCL-H3442	HEADSET, Behind-The-Head, 6' Coil Cord, Mic On/Off	EACH	3	337.06	1,011.18
ERG-8245PSV 2X/3XL	ANSI 207 VEST 2X/3XL LIME LETTERED FIRE ON BACK	EACH	4	22.07	88.28
	TEK-TITE, INFRARED LZ KIT, ELZ-9100-IR	EACH	1	1,117.65	1,117.65
	OR 8 LED LANDING KIT \$292.00 HNS-FA-B8F				
GRG-52ND87	LOCK OUT/ TAG OUT KIT 27 pieces	KIT	1	184.00	184.00
MISC-KNOX-KSM-200K1	KNOX BOX KEY SECURE	EACH	1	965.88	965.88
MISC-KNOX-KLS-MP-90	KNOX BOX MOUNT BRACKET	EACH	2	72.94	145.88
MISC-KNOX-SMS-10	KNOX CONNECT KEY SECURE FEE	EACH	1	616.47	616.47
	KNOX 2651 NO LONGER AVAILABLE				
	**** EXTRICATION				
SRT-TNT-BT-6.5	TWIN PWR UNIT 6.5 HONDA	EACH	1	5,031.00	5,031.00
SRT-TNT-EXTH-30	30FT BANDED TWIN LINE HOSE	EACH	2	610.00	1,220.00
SRT-TNT-SL-28	28" SUPER LT SPREADER	EACH	1	5,079.00	5,079.00
SRT-TNT-SLC-28	CUTTER 7-3/8"	EACH	1	4,200.00	4,200.00
SRT-TNT-R-20	20" RAM	EACH	1	1,646.00	1,646.00
SRT-TNT-R-40	40" RAM	EACH	1	1,780.00	1,780.00
TUR-SA-2	CRIBBING & WEDGE KIT	EACH	1	323.58	323.58
R42-SRK-JR	SHARK, COLAPSIBLE STEP CHOCKS	PAIR	1	542.72	542.72
	RAM CRIBBING NO LONGER NEEDED WITH TNT RAM				
SRT-TNT-CP-10	CHAIN PACKAGE	EACH	1	605.00	605.00
SRT-MJMCP3	MASTER AIR BAG CONTROL, REG, HOSES, PELICAN CASE	EACH	1	2,036.47	2,036.47
SRT-MJ48K	3 AIRBAG SET, 3.3,13,32 TON,	SET	1	3,003.53	3,003.53
JYD-ZRS SYS	JUNK YARD DOG 2 SMALL 2 LARGE STRUTS	SET	1	4,852.94	4,852.94

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Item No.	Description	Unit	Quantity	Unit Price	Total Price
CTC-C60P36	PICK HEAD AXE F/G	EACH	1	47.62	47.62
PER-1004 B	TOOL HANDLE LOCK MOUNT AXE	EACH	2	30.93	61.86
FRH-PB-30	PRO-BAR 30"	EACH	1	211.76	211.76
PER-1001	HOOKLOKS (PAIR) MOUNT PRO BAR	PAIR	1	26.47	26.47
SFF-BC36	36" BOLT CUTTER	EACH	1	60.10	60.10
PER-1001	HOOKLOKS (PAIR) MOUNT BOLT CUTTER	PAIR	1	26.47	26.47
PER-1029	HOOK MOUNT MOUNT BOLT CUTTER	EACH	1	15.88	15.88
	**** POWER TOOLS				
FRH-K-12FD	SAW K12 W/O BLADE	EACH	1	1,541.18	1,541.18
MISC-WH1212	WARTHOG BLADE	EACH	1	292.46	292.46
STA-STL-MS441-20	MS441 CHAIN SAW W/20" BAR	EACH	1	1,105.00	1,105.00
CUT-CE2166RS-D6A	16" 65CC BULLET CHAIN SAW W/DEPTH GAUGE	EACH	1	1,852.00	1,852.00
SUP-V18-BD-12-AC-SP	BATTERY FAN, (2) 12ah DEWALT BATTERIES, 120v.	EACH	1	4,079.00	4,079.00
GRG-39J092	MILWAUKEE RECIPI SAW, 120V	EACH	1	190.88	190.88
TEL-EG4000CLAT	4000w HONDA GENERATOR W/HONDA ENGINE	EACH	1	1,608.24	1,608.24
	**** LADDERS				
	GROUND LADDERS ARE PROVIDED ON TRUCK				
LGL-15197-303	FIREMAN'S OVERHAUL 17" TYPE 1AA RATED 375LBS	EACH	1	1,018.00	1,018.00
	**** IN CAB				
	REQUESTING FDC KEY, no quote				
HOS-E DRAWER	DRUG STORAGE DRAWER	EACH	1	2,500.00	2,500.00
	SCOTT AP75 NO LONGER NFPA COMPLIANT				
ASF-3214021000302	X3 AIRPACK DUAL EBSS, BUDDY BRTH, PAK TRACKER	EACH	6	6,117.65	36,705.90
	PASS				
ASF-201215-07	SCOTT MASK AV-3000 HT SIZE	EACH	6	294.11	1,764.66
ASF-804722-01	CYLINDER 4500 45 MIN	EACH	12	1,188.23	14,258.76
GFR-ECLDLXBUNDLE	BULLARD ECLIPSE LDX BUNDLE	PKG	1	8,142.00	8,142.00

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Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	**** RESCUE				
RET-208412520	TYPE V PFD, ORANGE	EACH	2	103.25	206.50
RET-598302050	THROW BAG, W/ 50FT 3/8" POLY	EACH	1	30.00	30.00
RET-29981222002	SAR ATX MASTER PACK W/200FT REFLECTIVE SEARCHLINE	PACK	1	317.65	317.65
FER-MOD 71	MODEL 71 BASKET STRETCHER	EACH	1	850.59	850.59
ASF-200954-02	Scott Rit-PAK 111 INCLUDES MASK AND REG.	EACH	1	3,105.88	3,105.88
ASF-804723-01	60 MIN. 4500PSI CARBON CYLINDER	EACH	1	1,482.35	1,482.35
	****MISC				
AMX-240	EXTINGUISH 2.5G H2O	EACH	1	96.06	96.06
FRH-CH-312	CAN HARNESS	EACH	1	47.06	47.06
AMX-331	EXTINGUISH 15# CO2	EACH	1	219.12	219.12
AMX-411	20LB ABC	EACH	1	114.00	114.00
AKR-ECRP-15-GB	CORD REELW/GANG BOX W/200FT 12/3	EACH	1	630.00	630.00
AKR-ECRP-10-GB	CORD REEL W/ 100' 12/3 &GANG BOX	EACH	1	420.00	420.00
SRS-926596000	20" TOOL BOX	EACH	1	55.99	55.99
	HYDRANT BAG QUOTED EARLIER RB-440yL				
AKR-ELSS-XLAC-PL	PORTABLE LED LIGHT	EACH	1	1,125.60	1,125.60
TCL-03-500-80-5	5 SPRING CONES 28" W/ LT IN BAG	EACH	1	136.60	136.60
MDI-DCP-09972	36" EMERGENCY SCENE AHEAD SIGN	EACH	1	219.00	219.00
MSA-10178557	ALTAIR 4XR	EACH	1	898.50	898.50
	UNFORTUNATLEY, WE CANNOT GET VENTIS MX4				
SMV-E35-ETRDS-5100	SPILL ARMOR ABSORB OIL/FILTER H2O	SYSTE M	1	425.37	425.37
	**** EMS				
	STAT PAK G3 PERFUSION	EACH	1	375.29	375.29
HUS-TT-1012	MCI TRIAGE TARPS, (4)	PACK	1	297.65	297.65

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization (RMA). Special order parts are not returnable. Full terms and conditions for returns can be found on our website at [www.ten8fire.com/returns](http://www.ten8fire.com/returns).



**IN SERVICE TO SERVE YOU**  
 Ten-8 Fire & Safety Equip of GA  
 1591 Collier Road  
 Forsyth, GA 31029  
 Phone : 1-478-994-3235  
 Fax : 1-478-994-6458

**Sales Quote**

Page: 6

Sales Quote Number: SQ09761  
 Sales Quote Date: 2/12/2019

Customer ID: TEN-8 GA  
 SalesPerson:  
 Email :  
 Ten-8 Contact: Ed Voss  
 Email : evoss@ten8fire.com

Sell To :  
 DAWSON CO. EMERG. SERVICES  
 393 MEMORY LANE  
 DAWSONVILLE, GA 30534

Ship To :  
 DAWSON CO. EMERG. SERVICES  
 393 MEMORY LANE  
 DAWSONVILLE, GA 30534

Payment Terms : NET 30 DAYS

Ship Via : SALES TO FURNISH!!!!!!!!!!!!!!

Item No.	Description	Unit	Quantity	Unit Price	Total Price
	PHYSIO CONTROL LIFEPAK 15	EACH	1	40,767.34	40,767.34

Amount Subject to Sales Tax 0  
 Amount Exempt from Sales Tax 188,716.49

**Subtotal: 188716.49**  
 Invoice Discount: 0.00  
 Total Sales Tax: 0.00  
**Total: 188,716.49**

This Quote is valid until 03/14/19

All returns must be initiated within 30 days of receipt of product and will be charged a restocking fee. Contact your sales representative to receive a Return Materials Authorization. Special order parts are not returnable. Full terms and conditions for returns can be found on our website at [www.ten8fire.com/returns](http://www.ten8fire.com/returns).







# Impact Fee Collection Report

Permit	Date Paid	Library Services	Parks and Rec	Fire Protection	Road Projects	Administration	CIE Preparation
12373	9/20/2018	\$0.00	\$0.00	\$8,627.70	\$11,743.29	\$611.21	\$43.62
12388	8/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12397	8/31/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12398	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12399	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12400	9/6/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12402	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12403	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12404	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12405	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12412	9/11/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12415	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12416	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12417	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12418	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12419	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12420	9/7/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12424	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12425	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12426	9/13/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12436	9/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12441	9/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12443	9/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12445	9/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12459	10/2/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12460	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12461	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12462	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12463	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12464	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12465	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12485	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12486	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12487	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12488	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12489	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12490	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12491	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$195.01	\$94.28	\$6.42
12518	9/27/2018	\$0.00	\$0.00	\$17,619.90	\$8,941.28	\$796.55	\$35.85
12521	10/2/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12524	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12530	10/9/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12532	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12533	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12534	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12535	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12536	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12537	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12538	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12539	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12540	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12541	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12542	10/4/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12544	10/16/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12548	10/11/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12550	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12551	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12560	10/10/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12562	10/22/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12567	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12568	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12569	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12570	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12571	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12572	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12573	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12574	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12575	10/12/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12587	10/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12589	10/31/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12603	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12605	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12606	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12607	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12608	10/24/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12609	10/25/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12635	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12635	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12636	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12637	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12638	11/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12639	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12640	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12641	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12642	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12643	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12644	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12645	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12646	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12647	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12648	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12649	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12650	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12651	1/9/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12652	11/14/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12665	11/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12680	11/20/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12702	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12703	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12704	11/29/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12713	12/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12722	12/5/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12732	1/17/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12732	12/17/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12743	12/21/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12761	1/7/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12762	1/7/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12763	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12764	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12771	2/12/2019	\$0.00	\$0.00	\$96.00	\$192.56	\$8.65	\$0.19
12781	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12782	12/19/2018	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12807	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12808	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12809	1/10/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12818	1/30/2019	\$0.00	\$0.00	\$3,209.79	\$11,619.91	\$444.67	\$6.62
12836	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12837	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12838	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12839	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12840	1/22/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12841	1/30/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12843	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12844	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12845	1/28/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12862	1/30/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Permit</i>	<i>Date Paid</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
12864	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12868	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12869	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12870	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12871	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12872	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12873	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12874	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12875	1/31/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67
12882	2/4/2019	\$533.37	\$1,694.15	\$720.43	\$319.53	\$98.02	\$6.67

<i>Grand Totals</i>	<i>Library Services</i>	<i>Parks and Rec</i>	<i>Fire Protection</i>	<i>Road Projects</i>	<i>Administration</i>	<i>CIE Preparation</i>
	\$70,404.84	\$223,627.80	\$124,650.15	\$72,558.16	\$14,736.14	\$962.47

**Total Fees:** \$506,939.56













# Proposal Option List

2/13/2019

**Customer:** Pierce Field Unit (original)  
**Representative:** Mori, Christina  
**Organization:** Pierce Manufacturing Inc  
**Requirements Manager:** Smits, Tom  
**Description:** Saber 7010 SC 152" 1500/1000  
**Body:** Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial  
**Chassis:** Saber FR Chassis

**Bid Number:** 1208  
**Job Number:** 32872  
**Number of Units:** 1  
**Bid Date:** 06-01-2018  
**Stock Number:** 32872  
**Price Level:** 37 (Current: 38)

Line	Option	Type	Option Description	Qty
1	0074080		Build-to-Order, Pierce Florida Product - 2nd Gen Pumper	1
2	0010012		No Boiler Plates requested	1
3	0661794		Single Source Compliance	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	9999999	SCC	Unit to be Similar in Many Aspects	1
			Fill in Blank - Reference 32179	
8	0610784		Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions	1
9	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
10	0588611		Vehicle Certification, Pumper	1
11	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
12	0537375		Unit of Measure, US Gallons	1
13	0030006		Bid Bond Not Requested	1
14	0540326		Performance Bond, Not Requested	1
15	0000007		Approval Drawing	1
16	0002928		Electrical Diagrams	1
17	0632451		Saber FR Chassis	1
18	0629024		Chassis Discount, Saber FR	1
19	0000110		Wheelbase	1
			Wheelbase - 187.50"	
20	0000070		GVW Rating	1
			GVW rating - 42,000#	
21	0649713		Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	1
22	0020018		Frame Liner Not Req'd	1
23	0635815		Axle, Front, Dana, D-2000F, 18,000 lb Saber FR/Enforcer	1
24	0637879		Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer	1
25	0000321		Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	1
26	0000322		Oil Seals, Front Axle	1
27	0011637		Tires, Front, Goodyear, G291, 315/80R22.50, 20 ply	1
28	0019575		Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	1
29	0690933		Axle, Rear, Dana S23-170, 24,000 lb, Saber/Enforcer	1
30	0544253		Top Speed of Vehicle, 68 MPH	1
31	0565379		Suspen, Rear, Single Slipper Spring, 24,000 lb, Saber/Enforcer	1
32	0000485		Oil Seals, Rear Axle	1
33	0587216		Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single	1
34	0019632		Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum-Steel, Hub Pilot, Single	1
35	0568081		Tire Balancing, Counteract Beads	1
36	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
37	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
38	0001960		Axle Hub Covers, Rear, S/S, High Hat (Pair)	1
39	0002045		Mud Flaps, w/logo front & rear	1
40	0602478		Chocks, Wheel, Pumper, NFPA, Provided by Fire Department, NFPA 2016	1
41	0544690		Mounting Brackets, Chocks, Provided by Fire Department	1
42	0010670		ABS Wabco Brake System, Single rear axle	1
43	0690932		Brakes, Bendix, ADB22X, 17" Disc, Front	1
44	0581433		Brakes, Bendix, Cam, Rear, 16.50 x 7.00"	1
45	0020784		Air Compressor, Brake, Cummins/Wabco 18.7 CFM	1
46	0644232		Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	1

Line	Option	Type	Option Description	Qty
47	0644228		Air Dryer, Wabco System Saver 1200 IWT, Heated, Saber FR/Enforcer	1
48	0000790		Brake Lines, Nylon	1
49	0000854		Air Inlet, w/Disconnect Coupling Location, Air Coupling(s) - a) DS Step Well, Forward Qty, Air Coupling (s) - 1	1
50	0795472		Engine, Cummins L9, 450 hp, 1250 lb-ft, W/OBD, EPA 2017, Saber FR/Enforcer	1
51	0001244		High Idle w/Electronic Engine, Custom	1
52	0687994		Engine Brake, Jacobs Compression Brake, Cummins Engine Switch, Engine Brake - e) ISC/ISM/ISL9/ISX Hi Med Lo	1
53	0644227		Clutch, Fan, Air Actuated, Saber FR/Enforcer	1
54	0640477		Air Intake, Metal Screen, Saber FR/Enforcer	1
55	0794761		Exhaust System, 4", 2017 L9 Engine, Horizontal, Right Side	1
56	0788765		Radiator, Saber FR/Enforcer	1
57	0001090		Cooling Hoses, Rubber	1
58	0001125		Fuel Tank, 65 Gallon, Left Side Fill	1
59	0001129		Lines, Fuel	1
60	0618791		DEF Tank, 4.5 Gallon, DS Fill, Forward of Axle, Common Air Bottle Door	1
61	0552793		Not Required, Fuel Priming Pump	1
62	0552712		Not Required, Shutoff Valve, Fuel Line	1
63	0699437		Cooler, Chassis Fuel, Not Req'd.	1
64	0642572		Trans, Allison 5th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/DCF/SFR/Enf	1
65	0625329		Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	1
66	0684459		Transmission Oil Cooler, Modine, External	1
67	0001370		Driveline, Spicer 1710	1
68	0635294		Steering, Single Gear, TRW TAS-85, w/tilt, Pump w/ Cooler, Saber FR/Enforcer	1
69	0509229		Steering Wheel, 2 Spoke	1
70	0681841		Logo/Emblem, Not Required	1
71	0012245		Bumper, 19" Extended, Saber FR/Enforcer	1
72	0640197		Tray, Hose, Center, 19" Bumper, Outside Air Horns Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 20) 125' of 1.75"	1
73	0633479		Hose Restraint, Bumper Tray, Velcro Straps, Pair Qty, Pair - 01	1
74	0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	1
75	0002270		Tow Hooks, Chrome	1
76	0632360		Cab, Saber FR, 7010	1
77	0647919		Engine Tunnel, ISL, Saber FR/Enforcer	1
78	0633594		Rear Wall, Interior, Adjustable Seating	1
79	0632103		Rear Wall, Exterior, Cab, Saber FR/Enforcer Material, Exterior Rear Wall - Painted	1
80	0644201		Cab Lift, Elec/Hyd, Saber FR/Enforcer	1
81	0636939		Grille, Polished Stainless Steel, Front of Cab, Saber	1
82	0647932		Not Required, Trim, S/S Band, Across Cab Face, AXT/Dash CF/Saber/Enforcer	1
83	0087357		Molding, Chrome on Side of Cab	1
84	0521669		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
85	0648172		Door, Full Height, Saber FR/Enforcer 4-Door Cab, Raised Roof Key Model, Cab Doors - 1041	1
86	0655543		Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab	1
87	0528958		Not Required, Controls, Electric Window, AXT, Quantum, Saber, Enforcer, Dash CF	1
88	0638310		Steps, 4-Door Cab, Saber FR/Enforcer Step Well Material - Aluminum Treadplate	1
89	0770194		Handrail, Exterior, Knurled, Alum, 4-Door Cab	1
90	0634786		Lights, Cab and Crew Cab Access Steps, P25, LED w/Bezel, 1Lt Per Step 6lts	1
91	0002141		Fenders, s/s on cab - Saber/Enforcer	1
92	0637984		Window, Side of C/C, Fixed, Saber FR/Enforcer	1
93	0012090		Not Required, Windows, Front/Side of raised roof	1
94	0779033		Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer	1
95	0797212		Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE Color, Cab Interior Vinyl/Fabric - a) Silver/Gray Engine Tunnel Cover - Painted Cab Interior Rear Wall Material - Painted Aluminum	1

Line	Option	Type	Option Description	Qty
96	0012430		Cab Interior, paint color	1
			Color, Cab Interior Paint - a) gray	
97	0052100		Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer	1
98	0644195		Heater/Defroster, Saber FR/Enforcer	1
99	0644194		Air Conditioning, Saber FR/Enforcer	1
100	0639675		Sun Visor, Smoked Lexan, AXT, Dash CF, Imp/Vel, Saber FR/Enforcer	1
			Sun Visor Retention - No Retention	
101	0634328		Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer	1
102	0002526		Light, Engine Compt, All Custom Chassis	1
103	0631830		Fluid Check Access, Saber FR/Enforcer, Arrow XT	1
104	0583039		Not Required, Side Roll and Frontal Impact Protection	1
105	0622617		Seating Capacity, 6 Seats	1
106	0636958		Seat, Driver, 911, Scissor Action, Air Ride, Mid-Height w/Headrest, Saber FR/Enf	1
107	0636948		Seat, Officer, 911, Fixed, SCBA, Saber FR/Enforcer	1
108	0620420		Radio Compartment, Below Non-Air Ride Seat, Saber FR/Enforcer	1
109	0635978		Seat, Rear Facing C/C, DS Outboard, Seats Inc 911, SCBA, Saber FR/Enforcer	1
110	0102783		Not Required, Seat, Rr Facing C/C, Center	1
111	0635971		Seat, Rear Facing C/C, PS Outboard, Seats Inc 911, SCBA, Saber FR/Enforcer	1
112	0108189		Not Required, Seat, Forward Facing C/C, DS Outboard	1
113	0635960		Seat, Forward Facing C/C, Center, (2) Seats Inc 911, SCBA, Saber FR/Enforcer	1
114	0108190		Not Required, Seat, Forward Facing C/C, PS Outboard	1
115	0089667		Upholstery, Seats In Cab, All Imperial 1200, All 911	1
			Color, Cab Interior Vinyl/Fabric - h) Gray/Black	
116	0065740		Bracket, Air Bottle, Zico, ULLH, Load & Lock, In Cab Seats	5
			Qty, - 05	
117	0636545		Seat Belt, Single Retractor, Saber FR/Enforcer	1
			Seat Belt Color - Red	
118	0602464		Helmet Storage, Provided by Fire Department, NFPA 2016	1
119	0647647		Lights, Dome, FRP Dual LED 4 Lts	1
			Color, Dome Lt - Red & White	
			Color, Dome Lt Bzl - Black	
			Control, Dome Lt White - Door Switches and Lens Switch	
			Control, Dome Lt Color - Lens Switch	
120	0602637		Portable Hand Light, Provided by Fire Dept, Pumper NFPA 2016 Classification	1
121	0644187		Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer	1
			Emergency Switching - Individual Switches	
122	0002544		Air Restriction Indicator - Pierce Chassis	1
123	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Steady Alarm	
124	0637359		Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	1
125	0644179		Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	1
126	0548004		Wiring, Spare, 15 A 12V DC 1st	2
			Qty, - 02	
			12vdc power from - Battery direct	
			Wire termination - 15 amp power point plug	
			Location, Spare Wiring - Officer Dash	
127	0511422		Vehicle Information Center, LCD On Gauge Cluster Only	1
			System Of Measurement - US Customary	
128	0610240		Vehicle Data Recorder w/Seat Belt Monitor	1
129	0624249		Electrical Power/Signal Protection & Control, Saber FR	1
130	0624260		Electrical System, Saber FR	1
131	0079166		Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud	1
132	0008621		Battery System, Single Start, All Custom Chassis	1
133	0002698		Battery Compartment, Saber/Enforcer	1
134	0002705		Receptacle, Battery Charging, At battery	1
135	0012778		No Pick Required, Battery Charger Location	1
136	0530960		Not Required, Remote Battery Charger Indicator	1
137	0647729		Alternator, 320 amp, Delco Remy 40SI	1
138	0644176		Load Manager, Integrated In Electrical System, Saber FR/Enforcer	1
139	0648596		Headlights, Rectangular Halogen, AXT/Dash CF/Saber/Enforcer	1
140	0648426		Light, Directional, Wln 60A00TAR Arrow, Common Bzl, Above Headlts,Sab/Enf	1
			Color, Lens, LED's - Clear	

Line	Option	Type	Option Description	Qty
141	0647802		Lights, Clearance/Marker/ID, Front, P25 LED 5 Lts, Saber FR/Enforcer	1
142	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
143	0647899		Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf	1
144	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1
145	0564683		Lights, Tail, Wln M6BTT* Red LED Stop/Tail & M6T* Amber LED Dir Arw For Hsg Color, Lens - Clear	1
146	0561471		Lights, Backup, Wln M6BUW, LED, For Tail Lt Housing	1
147	0664481		Bracket, License Plate & Light, P25 LED	1
148	0556842		Bezels, Wln, (2) M6 Chrome Pierce, For mtg (4) Wln M6 lights	1
149	0589905		Alarm, Back-up Warning, PRECO 1040	1
150	0687604		Lights, Perimeter Cab, Truck-Lite 6060C LED 4Dr, Grommet Mt	1
151	0617866		Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts	1
152	0683575		Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step Control, Perimeter Lts - Parking Brake Applied	1
153	0556360		Lights, Step, P25 LED 4lts, Pump Pnl Sw	1
154	0689891		Lights, Deck, Wln (2) PFBP12C LED Rear Flood Lights Switch, Scene Lt Cntrl - lh) Light Head	1
155	0645676		Lights, Not Required, Hose Bed, Deck Lights At Rear	1
156	0645681		Lights, Not Required, Rear Work, Deck Lights At Rear	1
157	0709438		Light, Walking Surf, FRP Flood, LED	1
158	0693709		Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial	1
159	0632361		No Additional Florida Discount - w/Saber FR Chassis	1
160	0554271		Body Skirt Height, 20"	1
161	0028298		Tank, Water, 1000 Gallon, Poly, Med	1
162	0003405		Overflow, 4.00" Water Tank, Poly	1
163	0028104		Foam Cell Required	1
164	0041289		Notch, Poly Tank, Hose, Hydraulic Lines or Wiring	1
165	0553729		Not Required, Restraint, Water Tank, Heavy Duty	1
166	0003429		Not Required, Direct Tank Fill	1
167	0003424		Not Required, Dump Valve	1
168	0048710		Not Required, Jet Assist	1
169	0030007		Not Required, Dump Valve Chute	1
170	0514778		Not Required, Switch, Tank Dump Master	1
171	0689065		Hose Bed, Aluminum, Saber/Commercial	1
172	0003481		Hose Bed Capacity, Special Capacity, Hosebed - 500' of 2.5", 1000' of 5" , 500' Of 2.5"	2
173	0083488		Divider, Hose Bed, .25" Unpainted Qty, Hosebed Dividers - 2	1
174	0589278		Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear Type of fastener - seat belt buckle Nylon Web Color - Black Type of fastener, Rear - seat belt buckle - bottom of hosebed	1
175	0048556		Cross Divider, Front of Hose Bed, w/Floor	1
176	0013512		Running Boards, 12.75" Deep	1
177	0689621		Tailboard, 16" Deep	1
178	0690037		Wall, Rear, Smooth Aluminum/Body Material Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate	1
179	0003531		Tow Bar, Under Tailboard	1
180	0003561		Construction, Compt, Alum, Pumper	1
181	0023650		LS 152" Rollup, Full Height Front & Rear, FDLER	1
182	0063658		RS 152" Rollup, Full Height Front & Rear, FDLER	1
183	0692733		Doors, Rollup, Gortite, Side Compartments Qty, Door Accessory - 06 Color, Roll-up Door, Gortite - Painted to Match Lower Body Latch, Roll-up Door, Gortite - Non-Locking Liftbar	6
184	0083702		Compt, Rear, Rollup, 51.25" FF	1
185	0692746		Door, Gortite, Rollup, Rear Compartment Color, Roll-up Door, Gortite - Satin finish Latch, Roll-up Door, Gortite - Non-Locking Liftbar	1
186	0554995		No Body Modification Required	1
187	0616670		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker Qty, - 07	7

Line	Option	Type	Option Description	Qty
187			Location, Compartment Lights - All Body Compts	
188	0687135		Shelf Tracks, Unpainted	5
			Qty, Shelf Track - 05	
			Location, Shelf Track - D3, D1, R1, P1 and P3	
189	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	5
			Qty, Shelf - 05	
			Material Finish, Shelf - Painted - Spatter Gray	
			Location, Shelves/Trays, Predefined - D1-Upper Third, D3-Upper Third, R1-Upper Third, P1-Upper Third and P3-Upper Third	
190	0024016		Rub Rail, Aluminum Extruded, Side & Rear of Body	1
191	0784811		Fender Crowns, Rear, Stainless, w/Removable Liner	1
			Material Finish, Fender Liner - Painted	
192	0519849		Not Required, Hose, Hard Suction	1
193	0626229		Handrails, Side Pump Panels, Per Print	1
194	0004126		Handrails, Beavertail, Standard	1
195	0004146		Handrail, Rear, Below Hose Bed, Full Width	1
196	0657522		Compt, Air Bottle, Triple, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Triple - PS Fwd and Triple - PS Rear	
			Latch, Air Bottle Compt - Flush Lift & Turn	
			Insert, Air Bottle Compt - Rubber Matting	
197	0648325		Compt, Air Bottle, Double, Common Triple Door, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Double - DS Fwd - DEF Combo	
			Latch, Air Bottle Compt - Flush Lift & Turn	
			Insert, Air Bottle Compt - Rubber Matting	
198	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
199	0004230		Ladder, 14' Duo-Safety 775A Roof	1
200	0049958		Ladders Btwn Tank & S.Sht, RS, Ext'd Rr, Encl'd Complete, RPH	1
			Door, Material & Finish, Ladder Storage - c) smooth aluminum	
			Latch, Door Ladder Storage - D-Handle latch	
201	0014245		Ladder, 10' Duo-Safety Folding 585A, w/Mounting	1
			Location, Folding Ladder - Ladder Compartment	
202	0602877		Pike Pole, Pumper, Provided by Fire Department, NFPA 2016	1
			Pike Pole Make/Model - Akron 10' Pike Pole	
203	0602875		Pike Pole, 6', Pumper, Provided by Fire Department, NFPA 2016	1
			Pike Pole Make/Model - Akron 6' Pike Pole	
204	0004361		Tubes, Alum, Pike Pole Storage	2
			Qty, Pike Pole Tubes - 02	
			Location, Pike Pole Tube - Ladder Storage	
205	0593072		Steps, Folding, Front of Body, One Each Side, w/LED, Trident	1
			Coating, Step - black	
206	0592995		Steps, Combo Folding Trident w/LED & Corner, Rear Body	1
			Coating, Step - black	
207	0591914		Step, Folding - Extra, Body Only, Black, w/LED, Trident	2
			Qty, Folding Step - 02	
			Location, Steps Additional - DS Rear Bulkhead - 2	
208	0004425		Pump, Waterous, CSU, 1500 GPM, Single Stage	1
209	0004481		Seal, Grafoil, Waterous	1
210	0559769		Trans, Pump, Waterous C20 Series	1
211	0635600		Pumping Mode, Stationary Only	1
212	0605126		Pump Shift, Air w/Manual Override, Split Shaft, Interlocked, Waterous	1
213	0003148		Transmission Lock-up, EVS	1
214	0004547		Auxiliary Cooling System	1
215	0014486		Not Required, Transfer Valve, Stage Pump	1
216	0004517		Valve, Relief Intake, Elkhart, Set @ 125 PSI	1
217	0536322		Controller, Pressure, Pierce, Custom Chassis	1
18	0072153		Primer, Trident, Air Prime, Air Operated	1
19	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
220	0602512		Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone	1
221	0795135		Plumbing, Stainless Steel, w/Foam System	1

Line	Option	Type	Option Description	Qty
222	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
223	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
224	0084610		Valves, Akron 8000 series- All	1
225	0004660		Inlet, Left Side, 2.50"	1
226	0029147		Not Required, Inlet, Right Side	1
227	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone"	1
			Qty, Inlets - 1	
228	0004700		Control, Inlet, at Valve	1
229	0092569		No Rear Inlet (Large Dia) Requested	1
230	0092696		Not Required, Cap, Rear Inlet	1
231	0064116		No Rear Inlet Actuation Required	1
232	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
233	0586174		Provision, Front Inlet	1
234	0092568		No Rear Auxiliary Inlet Requested	1
235	0563738		Valve, .75" Bleeder, Aux. Side Inlet, Swing Handle	1
236	0029043		Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing	1
237	0004905		Outlet, Tank Fill, 1.50"	1
238	0004940		Outlet, Left Side, 2.50"	2
			Qty, Discharges - 02	
239	0092570		Not Required, Outlets, Left Side Additional	1
240	0004945		Outlet, Right Side, 2.50"	1
			Qty, Discharges - 01	
241	0092571		Not Required, Outlets, Right Side Additional	1
242	0048832		Outlet, 4" w/3.50", Right, Handwheel	1
			Valve, Brand - Akron	
243	0649939		Outlet, Front, 1.50" w/2" Plumbing	1
			Fitting, Outlet - 1.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - in center bumper tray	
244	0004995		Outlet, Rear, 2.50"	1
			Qty, Discharges - 01	
			Location, Outlet - b) driver's side	
245	0092574		Not Required, Outlet, Rear, Additional	1
246	0092573		Not Required, Outlet, Hose Bed/Running Board Tray	1
247	0085076		Caps for 1.50" to 3.00" Discharge, VLH	1
248	0563739		Valve, 0.75" Bleeder, Discharges, Swing Handle	1
249	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
250	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
251	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
252	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
253	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
254	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
255	0005094		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 4.00" Storz	1
256	0062133		Control, Outlets, Manual, Pierce HW if applicable	1
257	0005065		Outlet, 3.00" Deluge Riser	1
258	0029302		No Monitor Requested	1
259	0029304		No Nozzle Req'd	1
260	0005070		Deluge Mount, NPT	1
261	0029167		Crosslays Sngl Sheet Unpainted, (2+) 1.50", Std. Cap	2
			Qty, Crosslays - 2	
262	0090442		Crosslays Sngl Sheet Unpainted, (1) 2.50" Std Cap	1
263	0029260		Not Required, Speedlays	1
264	0518744		Hose Restraint, Crosslay, Heavy Nylon Web, Top & Ends	1
			Qty, - 1	
265	0019853		Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH	1
266	0592633		Foam Sys, Husky 3, Single Agent	1
			Discharge - Front outlet, rear outlet & (1)2.50 & 1.5" crosslays	
			Amount of Disc. W/Foam - 4	
267	0012126		Not Required, CAF Compressor	1
268	0592527		Refill, Foam Tank, Integral, Husky 3	1
269	0031896		Demonstration, Foam System, Dealer Provided	1

Line	Option	Type	Option Description	Qty
270	0041377		Foam Cell, 25 Gallon, Reduce Water	1
			Type of Foam - Class "A"	
11	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
12	0091079		Not Required, Foam Tank #2	1
273	0091112		Not Required, Foam Tank #2 Drain	1
274	0007575		Pump House, Side Control, 48", Control Zone	1
275	0032479		Pump Panel Configuration, Control Zone	1
276	0635355		Material, Pump Panels, Side Control Painted FormCoat Black	1
			Material Finish, Pump Panel, Side Control - Painted FormCoat Black	
			Material, Pump Panel, Side Control - Aluminum	
277	0005578		Panel, Pump Access - Right Side Only	1
278	0037731		Pump House Structure, Raised, Included with Ladder Storage	1
279	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White	1
			Qty, - 01	
280	0536401		Gauges, Engine, Included With Pierce Pressure Controller	1
281	0005601		Throttle Included w/ Pressure Controller	1
282	0549333		Indicators, Engine, Included with Pressure Controller	1
283	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
284	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
285	0536428		Gauge, Water Level, Pierce, In pressure Controller	1
286	0062992		Gauge, Foam Level, (1) Tank, Class 1, 5lt	1
287	0593161		Light Shield, S/S LED	1
288	0606697		Air Horns, (2) Grover, In Bumper	1
289	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
290	0016065		Control, Air Horn, Horn Ring, PS Chrome Push Button	1
291	0006133		Siren, Code 3 3692 100W or 200W	1
292	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, DS Inside Sw Pnl	
293	0006145		Control, Elec Siren, Horn Ring, PS Foot Sw	1
294	0601375		Speaker, (1) Code 3, PB100C, Chrome	1
			Connection, Speaker - siren head	
295	0601556		Location, Speaker, Frt Bumper, Recessed, Left Side, Outside Frame, Inbrd (Pos 6)	1
296	0606721		Lightbar, WIn, Freedom IV-V, 60", R__RR__RR__RR_R	1
			Filter, Whl Freedom Ltbrs - No Filters	
297	0016380		No Additional Lights Req'd, Side Zone Upper	1
298	0540384		Lights, Front Zone, WIn M6*C LED, Clear Lens, in Common Bzl	1
			Color, Lt DS Front - Red	
			Color, Lt PS Front - Red	
299	0540679		Lights, Side Zone Lower, WIn M6*C LED, Clear Lens 2pr	1
			Location, Lights Front Side - b)each side bumper	
			Color, Lt Side Front - Red	
			Color, Lt Side Rear - Red	
			Location, Lights Rear Side - Over Rear Wheels	
300	0564655		Lights, Rear Zone Lower, WIn M6*C LED, Clear Lens, For Tail Lt Housing	1
			Color, Lt DS Rear - r) DS Rear Lt Red	
			Color, Lt PS Rear - r) PS Rear Lt Red	
301	0088745		Light, Rear Zone Upper, WIn L31HRFN LED Beacon, Red LED	1
			Color, Dome, Rear Warning - j) both domes clear	
302	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
303	0006615		Mtg, Rear Warn Lts, On Top of Compt	1
304	0671685		Mounting Provisions, Will-Burt Night Scan, Powerlite NS 3.0 10', Cab	1
305	0519934		Not Required, Brand, Hydraulic Tool System	1
306	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
307	0602516		NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department	1
308	0602407		Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification	1
309	0027023		No Strainer Required	1
310	0602538		Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department	1
311	0602360		Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016, Provided by Fire Dept	1
312	0602679		Axe, Flathead, Pumper NFPA 2016 Classification, Provided by Fire Department	1



Line	Option	Type	Option Description	Qty
313	0602667		Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department	1
314	0607712		Paint Process / Environmental Requirements	1
315	0601367		Paint, Single Color, Saber PMFD	1
			Paint Color, Saber, PMFD - #90 Red	
316	0646897		Paint Chassis Frame Assy, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
317	0693797		No Paint Required, Aluminum Front Wheels	1
318	0687653		Paint, Rear Wheels, Single Axle, Alum-Stl	1
			Paint, Wheels - Black #101	
319	0007230		Compartment, Painted, Spatter Gray	1
320	0544129		Reflective Band, 1"-6"-1"	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - l) white	
			Color, Reflect Band - C - w) white	
321	0007356		Reflective across Cab Face	1
322	0536954		Stripe, Chevron, Rear, Diamond Grade, Pumper	1
			Color, Rear Chevron DG - fluorescent yellow green	
323	0593225		Stripe, Reflective, Cab Doors Interior, Diamond Grade	1
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
324	0027286		Not Required, Lettering Specs	1
325	0007472		[Lettering not Requested]	1
326	0031972		Manuals, Two (2), Fire Apparatus Parts, Custom Chassis	1
327	0543577		Manuals, One (1) Chassis Service & (1) CD, Custom	1
328	0531638		Manual, Two (2) CD, Chassis Operation, Custom	1
329	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
330	0595239		(No Pick Required)	1
331	0696698		Warranty, Engine, Cummins, 5 Year, WA0181	1
332	0684952		Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202	1
333	0596017		Warranty, Frame, 50 Year, Custom Chassis, WA0013	1
334	0610471		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
335	0610485		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
336	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
337	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
338	0595813		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
339	0660535		Not Required, Warranty, Electrical System	1
340	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
341	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
342	0685945		Warranty, Transmission Cooler, WA0216	1
343	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
344	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
345	0693127		Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
346	0063510		Warranty, Pump, Waterous, 5 Year Parts, WA0225	1
347	0648675		Warranty, 10 Year S/S Pumping, WA0035	1
348	0657990		Warranty, Foam System, Husky 3, WA0231	1
349	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
350	0593921		Not Required, Warranty, No Lettering	1
351	0683627		Certification, Vehicle Stability, CD0156	1
352	0777618		Certification, Engine Installation, Saber FR/Enf, Cummins L9, 2017, CD0155/CD0158	1
353	0686786		Certification, Power Steering, CD0098	1
354	0631980		Certification, Cab Integrity, Saber FR/Enforcer, CD0130	1
355	0631973		Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	1
356	0631978		Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	1
357	0556828		Certification, Electric Window, Not Available	1
358	0631977		Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134	1
359	0631976		Certification, Cab Heater and Defroster, Saber FR/Enforcer, CD0131	1
360	0631971		Certification, Cab Air Conditioning Performance, Saber FR/Enforcer, CD0135	1
361	0545073		Amp Draw Report, NFPA Current Edition	1
362	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
363	0799247		Appleton/Florida Stock Unit	1
364	0000017		FLORIDA DIVISION BODY	1

Line	Option	Type	Option Description	Qty
365	0000012		PIERCE CHASSIS	1
366	0004713		ENGINE, OTHER	1
367	0046395		EVS 3000 Series TRANSMISSION	1
368	0020011		WATEROUS PUMP	1
369	0020009		POLY TANK	1
370	0028048		FOAM SYSTEM	1
371	0020006		SIDE CONTROL	1
372	0020007		AKRON VALVES	1
373	0020015		ABS SYSTEM	1
374	0658751		Manufacturing Attribute	1





Ten-8 Fire and Safety Equipment  
1591 Collier Road  
Forsyth, GA 31029

**Additions and modifications to stock pumpers for Dawson County**

1. Top half of cab to be painted white to match existing fleet
2. Install two LED telescoping pole lights
3. Install two suction hose trays
4. Install Federal "Q" siren
5. Install deluge gun
6. Install mount for stokes basket
7. Install On-Spot chains
8. Install two slide out trays
9. Install on board battery charger
10. Install auto eject shoreline
11. Install cabinet for Hoseline E-drawer
12. Install Knox box
13. Provide and apply graphics to match existing fleet (Customer supplied county seal)
14. Install vinyl hose bed cover
15. Install wheel chocks
16. Install two flashlights



Both Engines being purchased are consistent, with those that have been purchased over the last 10 years. Purchasing engines consist with our current fleet, benefits our field personnel and mechanics who work on these units. Both units are Pierce Sabers, with 1500 gpm single stage pumps and 1000-gallon booster tank. These units are being purchased turn-key.

Focusing on the need to replace Engine 3, assigned to Fire Station 3 off Harmony Church, is critical. This engine serves one of our largest and highest dollar value area in the county. The current engine is a 1999 E-One, that has begun to show significant wear. When we have repairs for this unit, it is taking longer to obtain parts, thus resulting in more downtime.

I have worked closely with Shannon Harben and he would agree that E3 is best used as a ready reserve. Dawson County's only reserve is E57, it is 1985 E-One and has a long list of non-repairable and non-useable equipment and asset assigned. It will be our intent to surplus this unit if you approve this request.



Ten-8 Fire and Safety Equipment  
1591 Collier Road  
Forsyth, GA 31029

Dawson County Emergency Services  
393 Memory Lane  
Dawsonville, Ga. 30534  
Attention: Chief Danny Thompson

February 13, 2019

Chief Thompson,

Ten-8 Fire and Safety Equipment would like to thank you for the opportunity to provide you with a quote for fire apparatus for your department. We have selected two engines from our stock listing that we feel meet your specifications. The job numbers are 32872 and 33058. I have provided a spec sheet on each unit as well as additions and modifications required by your department. The pricing shown below includes all the added options as well as delivery to your facility and basic training on the use of the apparatus.

Please note that all our stock units are being offered "subject to prior sale" since they are available to all dealers throughout the Pierce network.

Job # 32872 \$461,803.00

Job # 33058 \$461,803.00

Please advise if you have any questions or need additional information.

Regards,

Guy R. Binion  
Sales Representative







# DAWSON COUNTY FINANCE DEPARTMENT

## COOPERATIVE AGREEMENT PURCHASE MEMORANDUM

TO : Billy Thurmond, Chairman, Dawson County Board of Commissioners  
THRU: David Headley, County Manager  
FROM: Melissa Hawk, Purchasing Manager  
RE : Ten-8 Fire & Safety Equipment of GA  
DATE: February 28, 2019

Fire Chief Danny Thompson and I are requesting that the approval is granted for a cooperative agreement purchase for Ten-8 Fire & Safety Equipment of GA to provide 2 Pierce Saber Pumper Trucks with special order equipment, for a total of \$1,301,038.98.

As per the directions of the Florida Sheriff's Association contract (#FSA18-VEF13.0) with Ten-8, the pricing has been reviewed and verified by their contract administrator.

Each truck has been built as a demo model and used at the Daytona 500 NASCAR race. If approved and upon issuance of a Purchase Order, Ten-8 will add the additional equipment requested by the Fire Department.

Please initial either the agreeance or disagreeance statement, then sign and date below for these services.

Thank you,

Melissa Hawk  
Dawson County – Purchasing  
Purchasing Manager

\_\_\_\_\_ I am in agreeance with the above cooperative agreement purchase approval request.

\_\_\_\_\_ I am in disagreeance with the above cooperative agreement purchase approval request.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Vickie Neikirk  
Chief Financial Officer

Accounting

Accounts Payable

Accounts Receivable

Budget

Grant Administration

Payroll

Purchasing

Dawson County  
Government Center  
25 Justice Way, Suite 2214  
Dawsonville, GA 30534  
Phone 706-344-3501  
Fax 706-531-3504

**Backup material for agenda item:**

6. Consideration of Request to Accept Volunteer Fire Assistance Grant



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Emergency Services

Work Session: 02-28-19

Prepared By: Laurie Whalen

Voting Session: 03-07-19

Presenter: Danny Thompson

Public Hearing: Yes \_\_\_\_\_ No

Agenda Item Title: Volunteer Fire Assistance Grant Award

**Background Information:**

This is for acceptance of the 2019 Volunteer Fire Assistance (VFA) 50/50 Grant award. It is for expenses related to the purchase of equipment for local fire departments in Georgia through the Georgia Forestry Commission. It is in an effort to enhance wildfire safety, readiness and response.

**Current Information:**

The grant award was for a maximum of \$5,000 with a local match of \$5,000.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250		3520				

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: \_\_\_\_\_ Vickie Neikirk \_\_\_\_\_

Date: 2/20/19 \_\_\_\_\_

County Manager Authorization: DH \_\_\_\_\_

Date: 2-21-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

**Backup material for agenda item:**

7. Consideration of RFP #310-18 - Design-Build Services for Fleet / Public Works Complex  
Award Recommendation - Guaranteed Maximum Price Approval



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Public Works

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: David McKee

Public Hearing: Yes  No

Agenda Item Title: RFP #310-18 Design-Build Services for the Dawson County Fleet/Public Works Complex Guaranteed Maximum Price (GMP) approval

**Background Information:**

During the Fiscal Year 2018 budget process, the Board of Commissioners approved \$2,500,000 from the SPLOST VI tax revenue to be spent on Fleet Public Works Complex. The RFP was awarded to Charles Black Construction. The design process is completed and the GMP has been submitted for approval.

**Current Information:**

The design has been completed and the project has been value engineered and cuts have been made in attempts to get the project within stated parameters. Soaring material and labor construction costs, insufficient water flow are the major cost increases over the initial bid amount. Cost break down has been submitted.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
324	4220	541300	\$2,500,000			
Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
540	4520	579000	\$TBD			

Recommendation/Motion: To accept the GMP of \$3,289,777 from Charles Black Construction Company for the design and construction of the Public Works Complex.

Department Head Authorization: David McKee

Date: 02/25/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 02/25/2019

County Manager Authorization: DH

Date: 2-25-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

GMP, cost overrun breakdown from General Contractor

Dawson County Fleet/Public Works Complex  
 CM : Charles Black Construction Company, Inc.

Exhibit GMP  
 22-Feb-19  
 Size : 20,678

Package Number	Code	Item	Actual Bids
		General Conditions	206,000
1		Sitework	285,405
2		Concrete Paving	64,000
3		Concrete	230,000
4		Masonry	145,000
5		Metal Building Material	279,535
6		Metal Building and Steel Erection	215,000
7		Misc. Steel	128,000
8		Wood	30,000
9		Doors, Frames & Hardware	54,280
10		Overhead Doors	140,000
11		Glass & Glazing	61,850
12		Drywall, Ceiling & Metal Framing	51,154
13		Floor Covering	26,135
14		Painting	34,000
15		Specialties	33,000
16		Casework	21,200
17		Plumbing	287,900
18		Fire Suppression	53,500
19		HVAC	247,000
20		Electrical	369,400
		<b>Subtotal</b>	<b>\$ 2,962,359</b>
		OH&P	\$ 177,750
		<b>Total</b>	<b>\$ 3,140,109</b>
		A/E Fee	\$ 149,668
		<b>Total GMP</b>	<b>\$ 3,289,777</b>

**From:** [CJ McDonald](#)  
**To:** [David McKee](#)  
**Subject:** Dawson County Public Works and Fleet Maintenance GMP  
**Date:** Friday, February 22, 2019 1:55:37 PM  
**Attachments:** [Dawson County Fleet and Public Works GMP.pdf](#)

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David,

Please see attached for the GMP for the project. Here are a few considerations related to cost:

- Unforeseen items of cost
  - Approximately \$100,000 more for sitework than anticipated. Almost 6,000 yards of excess dirt and a more complicated storm system than anticipated are the major cost drivers.
  - \$50,000 to \$60,000 for booster pumps was required based on the flow test.
  - Approximately \$60,000 was added via the fire marshal remarks.
  - These amounts total to approximately \$220,000.
- Scope Changes
  - In the original budget, we had no concrete paving. Providing, placing and finishing the concrete pavement adjacent to the buildings costs \$64,000. We can cut this back and/or change some of this to asphalt paving by the county.
  - In the original budget, we had budgeted roughly for \$20,000 storefront doors and windows. The cost for all of these items now is \$61,850. This is in part to soaring glass and aluminum costs. However, it is also due to adding several windows in the buildings that were not anticipated during budgeting. We can scale back these if we need to continue to VE.
  - These item increases amount ~ \$60,000
- Value Engineering already done
  - Minor electrical changes and change of lighting fixtures to lower lumen output.
  - Taking out vehicle exhaust system for roads and bridges. (Approximately \$25,000)
  - Taking out the mini split unit from Fleet maintenance and upsizing the spit system unit.
  - Taking out BIG overhead fans in both buildings. Can be added back as desired. ~ \$3,800 per fan
  - Changing the standing seam metal roof on the scale house to a shingle roof.
  - Changing bus parking from concrete paving to either asphalt paving or graded GAB provided by the County.
  - Air reels, Oil reels, washer fluid reels and oil pump to be provided by the County's equipment supplier in the Fleet Maintenance building. From my understanding, the equipment suppliers usually provide this anyway.

The other cost differences between the budget and this GMP are simply attributed to rapidly rising construction costs. The past year to two years have seen construction costs drastically increase. However, the past 6 months have seen construction costs absolutely skyrocket. Metal building and steel prices have risen over 20% in the past year and MEP materials are increasing at a similar rate. Material continues to rise but labor is the main culprit. Increased work in the metro Atlanta area has forced subcontractors to increase wages in order to be competitive for workers.

Neither our Architect nor our firm has increased our compensation for this project. In fact, we have drastically decreased our fee in hopes of helping the overall budget of the project and

helping Dawson County. This fee can be seen on the GMP Exhibit. We have decreased this amount over \$100K.

If the GMP is approved, we can begin grading, order the metal buildings and knock out the scale house all while continuing to look at some additional VE items. It is important to note that this is a maximum price. We can continue to work towards lowering the cost of some items and passing all of the savings on to the owner.

Thank you,

**CJ McDonald**  
**Project Manager**

**Charles Black Construction Company Inc.**  
**1955 Highway 129 South**  
**Cleveland, Georgia, 30528**  
**Cell (706) 878-9379**  
**Office (706) 865-3155**  
**Fax (706) 865-7032**



**Backup material for agenda item:**

8. Consideration of RFQ #22-19 - Results and Budget Request



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Fleet

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: Shannon Harben/Melissa Hawk

Public Hearing: Yes  No

Agenda Item Title: RFQ #22-19 Results and Budget Request

**Background Information:**

During a recent inspection from GA DNR, EPD, it was mandated that the fuel center pumps receive a sump leak detector sensor and accompanying parts. Purchasing posted a Request for Quote for same on the Georgia Procurement Registry and the County's Vendor Registry.

**Current Information:**

A quote was received from Atlanta Petroleum Equipment Co. Inc. in the amount of \$11,206 to install and test an 8-input Type A Sensor Interface Module, a Solid-State Non-Discriminating Containment Sump Sensor and a Universal Sensor Mounting Kit. If existing conduit is not useable, the vendor will saw cut and trench from existing sump to dispenser sump, install Dowell pins and re-pour concrete with 4000 PSI concrete, pull required wiring from existing console to new sump sensors, repair or replace existing conduit or seal-offs as needed, remove debris, clean area. Start-up entire system and test for performance. Attach added sensors to current system for monitoring & reporting.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: To accept the quote submitted and to award a PO to APEC, Inc for work and to set a not too exceed budget of \$19,000.

Department Head Authorization: Shannon Harben

Date: 2/20/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

**Backup material for agenda item:**

9. Consideration of Emergency Services Mobile Device Tablet Costs



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: EMS/Fire

Work Session: 02/28/2019

Prepared By: Melissa Hawk

Voting Session: 03/07/2019

Presenter: Melissa Hawk

Public Hearing: Yes  No

Agenda Item Title: EMS/Fire Mobile Device Tablets Presentation

**Background Information:**

The BOC approved the CAD Upgrade with InterAct Caliber Public Safety on January 17, 2019. EMS/Fire mobile device tablets (MDT) were not included in this upgrade. Purchasing was tasked with gathering the costs per MDT and present to BOC.

**Current Information:**

After research, Havis Inc. proved to be the only manufacturer to produce docking stations and mounts large enough to hold a Dell Rugged Laptop. A Havis Inc. representative visited Dawson County to gather measurements, equipment position and other relevant data needed to submit pricing per vehicle type.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: To determine the number and type of mobile device tablets to be purchased to allow EMS/Fire staff better access to CAD information and to set a budget for the purchase of same, to include air cards and connectivity to CAD .

Department Head Authorization: Danny Thompson

Date: 2/19/2019

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization:       

Date:       

**Comments/Attachments:**

Project Cost Worksheet

E 911 COMMUNICATIONS CENTER CAD UPGRADE PROJECT COSTS							
INTERACT CALIBER		APCO		DELL EMC		CDWG	
Interact Cad	\$136,880.00	5 Software Positions	\$25,000.00	Server	\$28,743.83	Digi Portserver TS-4	\$700.00
InterActOnline	\$126,355.00	APCO Implementation	\$15,000.00	Licenses	\$21,542.11		
InterActMobile	\$54,888.00	Proxy Server	\$3,000.00	Workstations	\$9,151.21		
<b>TOTAL COSTS</b>	<b>\$318,123.00</b>	<b>TOTAL COSTS</b>	<b>\$43,000.00</b>	<b>TOTAL COSTS</b>	<b>\$59,437.15</b>		
Annual Recurring	\$75,707.15	Annual Recurring	\$5,000.00	Annual Recurring	Included Above		
<b>OVERALL TOTAL</b>	<b>\$378,260.15</b>	<b>OVERALL TOTAL</b>	<b>\$43,000.00</b>			<b>CAD UPGRADE TOTAL</b>	<b>\$421,260.15</b>
<b>PREVIOUS TOTAL</b>	<b>\$412,977.00</b>					<b>PREVIOUS TOTAL</b>	<b>\$455,977.00</b>

**\$34,716.85 SAVINGS**  
This is after ensuring extra storage space, installation help and a longer service/maintenance agreement was added for server and an add per work station was added by Dell.

EMS/FIRE EQUIPMENT COST (NEW - NOT UPGRADE/REPLACEMENT)							
INTERACT CALIBER		DELL EMC - 21 Requested		AT & T		NetMotion	
Annual Recurring	\$504.00 per Laptop	Rugged Laptops	\$2307.08 per Laptop	Air Cards	Approx. \$55.00 per Laptop/per Month	Annual Recurring	Approx. \$488.82 per Laptop
Costs for 13 Included Above	\$6,552.00	Rugged Laptops w/Touchscreen	\$2612.48 per Laptop				
		Various Mounts	Per Type Listed Below				

VARIOUS MOUNT COSTS							
Number Requested	Type of Vehicle	Per Unit Cost	Total Cost for Mounts	Installation Per Unit Cost	Total Installation Cost	Combined Total Cost Per Unit Per Type	Combined Total Cost Per Type
6	E-One/Pierce Engines	\$748.48	\$4,490.88	\$315.00	\$1,890.00	\$1,063.48	\$6,380.88
5	Ambulance	\$654.97	\$3,274.85	\$210.00	\$1,050.00	\$864.97	\$4,324.85
4	Tinder Trucks	\$654.97	\$2,619.88	\$210.00	\$840.00	\$864.97	\$3,459.88
2	Dodge Ram 1500/2500	\$963.20	\$1,926.40	\$210.00	\$420.00	\$1,173.20	\$2,346.40
1	New Pumper Truck (Possibly Fall)	\$748.48	\$748.48	\$315.00	\$315.00	\$1,063.48	\$1,063.48
1	Ford Explorer	\$822.59	\$822.59	\$210.00	\$210.00	\$1,032.59	\$1,032.59
2	Durango - (Possibly Summer)	\$822.59	\$1,645.18	\$210.00	\$420.00	\$1,032.59	\$2,065.18
				Miscellaneous	\$55.00	Miscellaneous	\$55.00

21
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TOTAL COST	\$15,528.26
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	\$5,200.00
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\$7,095.28	\$20,728.26
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INTERACT CALIBER	
Annual Recurring for Added 8	\$4,032.00

DELL EMC	
Rugged Laptops	\$48,448.68
Rugged Laptops w/Touchscreen	\$54,862.08
Various Mounts	\$15,528.26
Installation	\$5,200.00

AT & T	
Air Cards Annual Recurring	\$13,860.00

NetMotion	
Annual Recurring	\$10,265.22

enance  
ditional DP port

**EMS/FIRE EQUIPMENT COST (NEW - NOT UPGRADE/REPLACEMENT)**

INTERACT CALIBER		DELL EMC - 21 Requested		AT & T	
Annual Recurring	\$504.00 per Laptop	Rugged Laptops	\$2307.08 per Laptop	Air Cards	Approx. \$55.00 per Laptop/per Month
Costs for 13 Included In Upgrad CAD Costs	\$6,552.00	Rugged Laptops w/Touchscreen	\$2612.48 per Laptop		
		Various Mounts	Per Type Listed Below		

**VARIOUS MOUNT COSTS**

Number Requested	Type of Vehicle	Per Unit Cost Per Type	Total Cost for Mounts Per Type	Installation Per Unit Cost Per Type	Total Installation Cost Per Type
6	E-One/Pierce Engines	\$748.48	\$4,490.88	\$315.00	\$1,890.00
5	Ambulance	\$654.97	\$3,274.85	\$210.00	\$1,050.00
4	Tinder Trucks	\$654.97	\$2,619.88	\$210.00	\$840.00
2	Dodge Ram 1500/2500	\$963.20	\$1,926.40	\$210.00	\$420.00
1	New Pumper Truck (Possibly Fall)	\$748.48	\$748.48	\$315.00	\$315.00
1	Ford Explorer	\$822.59	\$822.59	\$210.00	\$210.00
2	Durango - (Possibly Summer)	\$822.59	\$1,645.18	\$210.00	\$420.00
				Miscellaneous	\$55.00
21		<b>TOTAL COST</b>	<b>\$15,528.26</b>	<b>TOTAL COST</b>	<b>\$5,200.00</b>

**For All 21 MDTs**

INTERACT CALIBER		DELL EMC		AT & T	
Annual Recurring for Added 8	\$4,032.00	Rugged Laptops	\$48,448.68	Air Cards Annual Recurring	\$13,860.00
		Rugged Laptops w/Touchscreen	\$54,862.08		
		Various Mounts	\$15,528.26		
		Installation	\$5,200.00		



**For 13 MDTs Recommended: 7  
Engines, 4 Ambulances, 1 Ballion Chief,  
1 On Call Chief**

INTERACT CALIBER	
Included in CAD Upgrade Costs	\$6,552.00

DELL EMC	
Rugged Laptops	\$29,992.04
Rugged Laptops w/Touchscreen	\$33,962.24
Various Mounts	\$9,504.42
Installation	\$3,465.00

AT & T	
Air Cards Annual Recurring	\$8,580.00

)	
<b>NetMotion</b>	
Annual Recurring	Approx. \$488.82 per Laptop

Combined Total Cost Per Unit Per Type	Combined Total Cost Per Type
\$1,063.48	\$6,380.88
\$864.97	\$4,324.85
\$864.97	\$3,459.88
\$1,173.20	\$2,346.40
\$1,063.48	\$1,063.48
\$1,032.59	\$1,032.59
\$1,032.59	\$2,065.18
Miscellaneous	\$55.00
\$7,095.28	\$20,728.26

<b>NetMotion</b>	
Annual Recurring	\$10,265.22

<b>NetMotion</b>	
Annual Recurring	\$6,354.66

**Backup material for agenda item:**

10. Consideration of 2018 Board of Commissioners' Expenses



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 2/28/2019

Prepared By: Natalie Johnson

Voting Session: 3/7/2019

Presenter: Natalie Johnson – Accounting & Budget Manager

Public Hearing: Yes  No

Agenda Item Title: Presentation of 2018 Board of Commissioners' Expenses

**Background Information:**

All expenses paid directly to a member of the Board of Commissioners are presented for approval annually.

**Current Information:**

The total expenses reimbursed to the Board of Commissioners for 2018 totaled \$2,597.14. \$1,937.14 was for travel and \$660 was for telephone expenses.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Expensed	Remaining	Requested

Recommendation/Motion: Staff recommends approval of the 2018 Board of Commissioners' expenses.

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 2/20/19

County Manager Authorization: DH

Date: 2-21-19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

Commissioner Expenses Detail

# 2018 Commissioner Expenses

Name		Travel	Training	Telephone	Total
Chairman Thurmond	BOC	\$ 735.61	-	-	\$ 735.61
	Coroner	\$ 633.96	-	-	\$ 633.96
Commissioner Fausett	BOC	\$ 231.85	-	-	\$ 231.85
Commissioner Gaines	BOC	\$ 335.72	-	-	\$ 335.72
Commissioner Hamby	BOC	-	-	-	-
Commissioner Nix	BOC	-	-	\$ 660.00	\$ 660.00
		\$ 1,937.14	-	\$ 660.00	\$ 2,597.14

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 11548 TO 11548

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11548 BILLY THURMOND							
115782	03/29/2018	TRAINING CONF TRAVEL REIMBURSEMENT	03	03/26/2018		179573	280.49
		100-00-1310-523500-000 TRAVEL				280.49	
116810	05/03/2018	ACCG CONF MILEAGE	05	04/30/2018		179890	388.63
		100-00-1310-523500-000 TRAVEL				388.63	
117854	06/07/2018	CORONER IN SERVICE MILEAGE/MEALS	06	05/10/2018		180326	114.96
		100-00-3700-523500-000 TRAVEL				114.96	
118527	06/28/2018	ACCG TRAINING MILEAGE	06	06/21/2018		180597	66.49
		100-00-1310-523500-000 TRAVEL				66.49	
120306	08/23/2018	CORONER IN-SERVICE 3 DAYS PER DIEM	08	08/21/2018		181249	519.00
		100-00-3700-523500-000 TRAVEL				519.00	
							1,369.57
TOTAL VOUCHERS:							1,369.57
TOTAL OPEN VOUCHERS:							0.00
TOTAL PAID VOUCHERS:							1,369.57

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 13870 TO 13870

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
13870	SHARON R. FAUSETT						
114765	02/22/2018	TRAINING CLASS	02	02/12/2018		179235	231.85
		TRAVEL REIMBURSEMENT					
	100-00-1310-523500-000	TRAVEL				231.85	
							231.85
TOTAL VOUCHERS:							231.85
TOTAL OPEN VOUCHERS:							0.00
TOTAL PAID VOUCHERS:							231.85



FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 14088 TO 14088

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
14088 CHRIS GAINES							
117661	05/31/2018	ACCG CONF MILEAGE	05	05/29/2018		180268	335.72
		100-00-1310-523500-000 TRAVEL				335.72	
							<hr/> 335.72
						TOTAL VOUCHERS:	<hr/> 335.72
						TOTAL OPEN VOUCHERS:	0.00
						TOTAL PAID VOUCHERS:	335.72

FY 2019

**COMM OF ROADS & REVENUE DAWSON CO**  
**VENDOR ACTIVITY REPORT**  
**BOTH OPEN & PAID VOUCHERS**  
 CHECK DATES 01/01/2018 TO 12/31/2018    PAY DATES 01/01/2018 TO 12/31/2018  
 VENDORS 11162 TO 11162    PURCHASE ORDERS 0 TO 2147483647  
**VOUCHERS WITH OUTSTANDING CHECKS ONLY**

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11162	JULIE NIX						
113475	01/04/2018	JAN 2018 CELL PHONE	01	01/03/2017		178652	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
114191	02/01/2018	FEB 2018 CELL PHONE	02	01/31/2018		178972	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
115102	03/01/2018	MAR 2018 CELL PHONE	03	02/28/2018		179296	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
115892	04/05/2018	APRIL 2018 CELL PHONE	04	04/04/2018		179664	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
116866	05/03/2018	MAY 2018 CELL PHONE	05	05/02/2018		179952	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
118017	06/07/2018	JUNE 2018 CELL PHONE	06	06/06/2018		180373	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
118849	07/05/2018	JULY 2018 CELL PHONE	07	07/03/2018		180705	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
119637	08/02/2018	AUG 2018 CELL PHONE	08	08/02/2018		181045	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
120749	09/06/2018	SEPT 2018 CELL PHONE	09	09/05/2018		181392	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
121446	10/04/2018	OCT 2018 CELL PHONE	10	10/03/2018		181721	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
122197	11/01/2018	NOV 2018 CELL PHONE	11	10/31/2018		182036	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
123198	12/06/2018	DEC 2018 CELL PHONE	12	12/05/2018		182408	55.00
		100-00-1310-523205-000 TELEPHONE				55.00	
						660.00	
					TOTAL VOUCHERS:	660.00	
					TOTAL OPEN VOUCHERS:	0.00	

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2018 TO 12/31/2018 PAY DATES 01/01/2018 TO 12/31/2018

VENDORS 11162 TO 11162

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER</u> <u>NUMBER</u>	<u>PAY/CHECK</u> <u>DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING INVOICE</u> <u>MONTH DATE</u>	<u>PO NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>INVOICE</u> <u>AMOUNT</u>
TOTAL PAID VOUCHERS:						660.00

# 2018 Commissioner Expenses

Name		Travel	Training	Telephone	Total
Chairman Thurmond	BOC	\$ 735.61	-	-	\$ 735.61
	Coroner	\$ 633.96	-	-	\$ 633.96
Commissioner Fausett	BOC	\$ 231.85	-	-	\$ 231.85
Commissioner Gaines	BOC	\$ 335.72	-	-	\$ 335.72
Commissioner Hamby	BOC	-	-	-	-
Commissioner Nix	BOC	-	-	\$ 660.00	\$ 660.00
		\$ 1,937.14	-	\$ 660.00	\$ 2,597.14

**Backup material for agenda item:**

11. Consideration of Adoption of Capital Improvements Element



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session: n/a

Prepared By: Harmony Gee

Voting Session: 3.07.19

Presenter: Jameson Kinley \_\_\_\_\_

Public Hearing: Yes x

Agenda Item Title: Presentation of Dawson County Capital Improvement Element adoption.

**Background Information:**

Capital Improvements Element plan was presented at the January 24<sup>th</sup> work session and ratified at the February 7<sup>th</sup> meeting.

**Current Information:**

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: x Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date:

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

# **Capital Improvements Element 2018 Annual Update:**

## **Financial Report & Short Term Work Program**

**Consistent With CIE Adopted July 19, 2018**

**Dawson County, GA  
Final**

## Introduction

This Capital Improvements Element Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the Development Impact Fee Act (DIFA) and the Department of Community Affairs (DCA) documents Development Impact Fee Compliance Requirements and Standards and Procedures for Local Comprehensive Planning. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to the Compliance Requirements, the Annual Update:

“must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope.” (Chapter 110-12-2-.03(2)(c))

## Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

“As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area.” (O.C.G.A. 36-71-8(d)(1))

The County’s fiscal year runs from January 1 to December 31. Thus, this financial report is based on the audit prepared for FY 2017 during which the previous CIE adopted July 20, 2006 still applied. The required financial information for each public facility category appears in the main financial table (page 3); service area designations appear in the project tables that follow (pages 4 through 7).

## Schedule of Improvements

In addition to the financial report, the County has prepared a five-year schedule of improvements—a short

term work program (STWP)—as specified in the Compliance Requirements (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must “update their entire Short Term Work Programs annually.”<sup>1</sup>

According to DCA’s requirements,<sup>2</sup> the STWP must include:

- A brief description of the activity;
- Timeframe for undertaking the activity;
- Responsible party for implementing the activity;
- Estimated cost (if any) of implementing the activity; and,
- Funding source(s), if applicable.

All of this information appears in the Short Term Work Program portion of this document, beginning on page 8. This Short Term Work Program is based on the CIE adopted July 10, 2018.

<sup>1</sup> Note that the Compliance Requirements specify that the short term work program is to meet the requirements of Chapter 110-12-1-.04(7)(a), which is a reference to the STWP requirements in a previous version of the Standards and Procedures for Local Comprehensive Planning. The correct current description of a STWP is found at Chapter 110-12-1-.05(2)(c)(i).

<sup>2</sup> Chapter 110-12-1-.05(2)(c)(i).



**IMPACT FEES FINANCIAL REPORT – DAWSON COUNTY, GA**  
**Fiscal Year 2017**

<b>DAWSON COUNTY</b>	<b>Annual Impact Fee Financial Report - Fiscal Year 2017</b>
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	Libraries	Fire Protection	Detention	Roads	Parks & Recreation	Administration	TOTAL
Service Area	County-wide	County-wide	County-wide	Ga 400 Corridor	County-wide		
<b>Impact Fee Fund Balance January 1, 2017</b>	\$5,361.83	\$3,237.41	\$45,715.05	\$1,215.49	\$68,292.70	(\$11,422.23)	\$112,400.25
<b>Impact Fees Collected (January 1, 2017 through December 31, 2017)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal: Fee Accounts</b>	<b>\$5,361.83</b>	<b>\$3,237.41</b>	<b>\$45,715.05</b>	<b>\$1,215.49</b>	<b>\$68,292.70</b>	<b>(\$11,422.23)</b>	<b>\$112,400.25</b>
<b>Accrued Interest</b>	\$14.58	\$8.80	\$124.31	\$3.31	\$185.70	(\$31.06)	\$305.64
<b>(Impact Fee Refunds)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>(FY 2017 Expenditures)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,350.00	\$28,350.00
<b>Impact Fee Fund Balance December 31, 2017</b>	\$5,376.41	\$3,246.21	\$45,839.36	\$1,218.80	\$68,478.40	(\$39,803.29)	\$84,355.89
<b>Impact Fees Encumbered</b>	\$5,376.41	\$3,246.21	\$45,839.36	\$1,218.80	\$68,478.40		\$84,355.89

<b>Public Facility:</b>		<b>Library</b>						
<b>Service Area:</b>		County-wide						
<b>Project Description</b>	<b>Project Start Date</b>	<b>Project End Date</b>	<b>Local Cost of Project</b>	<b>Maximum Percentage of Funding from Impact Fees</b>	<b>Maximum Funding Possible from Impact Fees</b>	<b>Impact Fees Expended to Date</b>	<b>Impact Fees Encumbered</b>	<b>Status/Remarks</b>
Collection Materials	2006	2007	\$18,058.93	92.6%	\$16,721.08	\$10,000.00	\$5,361.83	Delayed from 2006
Collection Materials	2007	2007	\$18,604.53	92.5%	\$17,218.04	\$5,000.00		Delayed from 2007
Collection Materials	2008	2008	\$19,130.71	92.6%	\$17,716.20			Delayed from 2008
Collection Materials	2009	2009	\$19,697.39	92.6%	\$18,236.00			
Collection Materials	2010	2010	\$20,274.72	92.6%	\$18,767.42			
Collection Materials	2011	2011	\$24,315.04	92.6%	\$22,520.51			
Collection Materials	2012	2012	\$25,120.79	92.6%	\$23,261.00			
Collection Materials	2013	2013	\$25,944.34	92.6%	\$24,020.68			
Collection Materials	2014	2014	\$26,785.89	92.6%	\$24,799.78			
Collection Materials	2015	2015	\$27,645.59	92.6%	\$25,598.48			
Collection Materials	2016	2016	\$21,330.62	92.6%	\$19,745.10			
Collection Materials	2017	2017	\$22,067.42	92.6%	\$20,429.19			
Collection Materials	2018	2018	\$22,826.74	92.6%	\$21,135.77			
Collection Materials	2019	2019	\$23,609.37	92.6%	\$21,865.61			
Collection Materials	2020	2020	\$24,446.10	92.6%	\$22,631.61			
Collection Materials	2021	2021	\$30,724.87	92.6%	\$28,440.61			
Collection Materials	2022	2022	\$32,049.43	92.6%	\$29,677.41			
Collection Materials	2023	2023	\$33,454.48	92.6%	\$30,974.56			
Collection Materials	2024	2024	\$34,912.04	92.6%	\$32,323.39			
Collection Materials	2025	2025	\$36,424.25	92.6%	\$33,726.03			
Collection Materials	2026	2026	\$28,623.63	92.6%	\$26,503.60			
Collection Materials	2027	2027	\$29,693.35	92.6%	\$27,492.96			
Collection Materials	2028	2028	\$30,797.07	92.6%	\$28,515.77			
Collection Materials	2029	2029	\$31,935.97	92.6%	\$29,573.19			
Collection Materials	2030	2030	\$33,111.25	92.6%	\$30,666.44			
New library space (3,264 sf)	2017	2018	\$664,532.97	100.0%	\$664,532.97	\$80,700.00		2008 land purchase
			<b>\$1,326,117.46</b>		<b>\$1,277,093.41</b>	<b>\$95,700.00</b>	<b>\$5,361.83</b>	

Public Facility:		Fire Protection						
Service Area:		County-wide						
Project Description	Project Start Date	Project End Date	Local Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended to Date	Impact Fees Encumbered	Status/Remarks
Engine	2011	2011	\$289,275.69	100.0%	\$289,275.69	\$80,000.00	\$3,237.41	2013 Payment
Tanker	2012	2012	\$123,975.30	100.0%	\$123,975.30			
Aerial	2012	2012	\$850,516.57	100.0%	\$850,516.57			
Engine	2011	2011	\$289,334.28	100.0%	\$289,334.28			
Tanker	2012	2012	\$124,000.41	100.0%	\$124,000.41			
Truck	2008	2008	\$82,033.00	100.0%	\$82,033.00	\$82,033.00		
Engine	2011	2011	\$289,803.41	100.0%	\$289,803.41			
Tanker	2020	2020	\$124,201.46	100.0%	\$124,201.46			
Truck	2008	2008	\$82,033.00	100.0%	\$82,033.00	\$82,033.00		
Engine	2024	2024	\$290,038.27	100.0%	\$290,038.27			
Tanker	2024	2024	\$124,302.11	100.0%	\$124,302.11			
Burn Facility (1,000 sf)	2008	2008	\$180,000.00	100.0%	\$180,000.00	\$183,192.91		
Station 8 (4,900 sf)	2009	2010	\$0.00	100.0%	\$0.00			
Station 9 (4,900 sf)	2010	2010	\$351,388.26	100.0%	\$351,388.26			
Station 10 (4,900 sf)	2020	2021	\$718,928.50	100.0%	\$718,928.50			
Station 11 (4,900 sf)	2024	2025	\$724,642.99	100.0%	\$724,642.99			
			<b>\$4,644,473.24</b>		<b>\$4,644,473.24</b>	<b>\$345,259.91</b>	<b>\$3,237.41</b>	

Public Facility:		Detention						
Service Area:		County-wide						
Project Description	Project Start Date	Project End Date	Local Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended to Date	Impact Fees Encumbered	Status/Remarks
New Jail	2006	2007	\$10,938,328.34	59.9%	\$6,547,013.60	\$44,899.39	\$45,715.05	
			<b>\$10,938,328.34</b>		<b>\$6,547,013.60</b>	<b>\$44,899.39</b>	<b>\$45,715.05</b>	

<b>Public Facility:</b>		<b>Roads</b>							
<b>Service Area:</b>		Ga 400 corridor Service Area							
<b>Project Description</b>		<b>Project Start Date</b>	<b>Project End Date</b>	<b>Local Cost of Project</b>	<b>Maximum Percentage of Funding from Impact Fees</b>	<b>Maximum Funding Possible from Impact Fees</b>	<b>Impact Fees Expended to Date</b>	<b>Impact Fees Encumbered</b>	<b>Status/Remarks</b>
E-1	Carlisle Rd from Forsyth to	2013	2014	\$874,246.59	100.0%	\$874,246.59	\$513,000.00	\$1,215.49	Under Construction
W-1	Reeves Rd from county line	tbd	tbd	\$420,494.21	100.0%	\$420,494.21			
W-1/2	Heath Rd from SR 400 to N-S	tbd	tbd	\$333,609.58	100.0%	\$333,609.58			
W-4	Stowers Rd west of SR 400	tbd	tbd	\$482,463.91	100.0%	\$482,463.91			
W-5/6	Grant Rd from SR 400 to N-S	tbd	tbd	\$225,081.84	100.0%	\$225,081.84			
W-6/7	Lumpkin Campground Rd	tbd	tbd	\$9,386,889.48	100.0%	\$9,386,889.48			
W-10	Gordon Moss Rd from	tbd	tbd	\$3,069,843.79	100.0%	\$3,069,843.79			
W-10	Whitmire Rd from SR 400 to	tbd	tbd	\$312,340.36	100.0%	\$312,340.36			
E-3	N-S frontage rd from	tbd	tbd	\$198,527.66	100.0%	\$198,527.66			
E-11	Landrum Rd from SR 400 to	tbd	tbd	\$62,450.27	100.0%	\$62,450.27			
W-2	E-W connection #2 from SR	tbd	tbd	\$288,451.79	100.0%	\$288,451.79			
W-4	N-S frontage rd from SR 136	tbd	tbd	\$2,123,713.53	100.0%	\$2,123,713.53			
W-5	E-W connection from SR 400	tbd	tbd	\$438,453.91	100.0%	\$438,453.91			
W-6	N-S frontage rd from Grant	tbd	tbd	\$3,355,749.20	100.0%	\$3,355,749.20			
				<b>\$21,572,316.12</b>		<b>\$21,572,316.12</b>	<b>\$513,000.00</b>	<b>\$1,215.49</b>	

Public Facility:		Parks and Recreation						
Service Area:		County wide						
Project Description	Project Start Date	Project End Date	Local Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended to Date	Impact Fees Encumbered	Status/Remarks
Recoupment (5.4 acres)	2008	2009	\$93,750.00	100.0%	\$93,750.00			
Future Park (50 acres)	2014	2014	\$1,201,458.98	100.0%	\$1,201,458.98		\$68,292.70	
Future Park (58 acres)	2023	2023	\$677,053.57	100.0%	\$677,053.57			
4 Ball Fields	2014	2014	\$1,052,359.69	100.0%	\$1,052,359.69			
4 Ball Fields	2018	2018	\$1,088,780.52	100.0%	\$1,088,780.52			
6 Ball Fields	2023	2023	\$1,704,126.27	100.0%	\$1,704,126.27			
2 Ball Fields	2030	2030	\$602,890.94	77.7%	\$468,446.26			
7 Soccer Fields	2023	2023	\$1,789,332.58	92.1%	\$1,647,770.81			
2 Football Fields	2018	2018	\$489,951.23	69.3%	\$339,670.94			
2 Tennis Courts	2014	2014	\$84,188.78	100.0%	\$84,188.78			
4 Tennis Courts	2018	2018	\$174,204.88	100.0%	\$174,204.88			
1 Tennis Courts	2023	2023	\$45,443.37	100.0%	\$45,443.37			
2 Tennis Courts	2030	2030	\$96,462.55	26.9%	\$25,920.87			
2 Basketball Courts	2016	2016	\$53,520.76	100.0%	\$53,520.76			
2 Basketball Courts	2022	2022	\$56,323.09	73.3%	\$41,295.39			
5 Volleyball Courts	2016	2016	\$107,041.52	100.0%	\$107,041.52			
Running Track	2016	2017	\$239,992.69	70.0%	\$167,994.88			
2 Swimming Pools	2023	2023	\$2,272,168.36	69.3%	\$1,575,237.52			
3 Spraygrounds	2016	2016	\$1,273,618.87	79.6%	\$1,013,185.04			
2 Trails	2010	2012	\$256,461.46	69.3%	\$177,798.32	\$150,120.19		
4 Playgrounds	2012	2012	\$206,921.75	100.0%	\$206,921.75			
4 Playgrounds	2020	2020	\$221,492.18	86.2%	\$190,826.59			
2 Pavilions	2013	2013	\$62,076.52	100.0%	\$62,076.52			
2 Pavilions	2015	2015	\$63,680.94	100.0%	\$63,680.94			
2 Pavilions	2028	2028	\$71,126.58	75.0%	\$53,344.94			
Gymnasium	2014	2014	\$263,089.92	100.0%	\$263,089.92			
Gymnasium	2023	2023	\$284,021.05	40.0%	\$113,608.42			
Maintenance Bldg	2014	2014	\$52,617.98	100.0%	\$52,617.98			
Maintenance Bldg	2023	2023	\$56,804.21	100.0%	\$56,804.21			
Maintenance Bldg	2030	2030	\$60,289.09	80.0%	\$48,231.28			
			<b>\$14,701,250.35</b>		<b>\$12,850,450.91</b>	<b>\$150,120.19</b>	<b>\$68,292.70</b>	

**2018-2022 SHORT TERM WORK PROGRAM  
DAWSON COUNTY, GA**

DCA Category	Activity	2018	2019	2020	2021	2022	Responsible Party	Cost Estimate	Funding Source
Com. Facilities	Develop long-range water resources plan	✓	✓	✓	✓	✓	EWSA	TBD	General Fund
Com. Facilities	Develop long-range sewer expansion plan	✓	✓	✓	✓	✓	EWSA	TBD	General Fund
Com. Facilities	Wastewater treatment plant expansion for additional 300,000-500,000 GDP capacity	✓	✓	✓	✓	✓	EWSA	TBD	SPLOST, CDBG, GEFA, ARC, USDA, RD
Com. Facilities	Library Collection Materials (1,459 units)	✓	✓	✓	✓	✓	Dawson County Library	\$195,503	99.5% impact fees; SPLOST
Com. Facilities	New Jail (Wrap-up to previous new jail project identified in the 2006 CIE)	✓					Sherriff's Office	\$45,715.05	100% impact fees
Com. Facilities	Purchase fire engine for Station 4					✓	Emergency Services	\$400,000	100% impact fees
Com. Facilities	Purchase medic vehicle for Station 4					✓	Emergency Services	\$250,000	100% impact fees
Com. Facilities	Purchase medic vehicle for Station 5			✓			Emergency Services	\$250,000	100% impact fees
Com. Facilities	Purchase fire engine for Station 10				✓		Emergency Services	\$400,000	100% impact fees
Com. Facilities	Purchase tender for Station 10				✓		Emergency Services	\$300,000	100% impact fees
Com. Facilities	Install fire hydrants (Annual installation in accordance with the Authority's schedule)	✓	✓	✓	✓	✓	EWSA	\$237,900	100% impact fees

DCA Category	Activity	2018	2019	2020	2021	2022	Responsible Party	Cost Estimate	Funding Source
Com. Facilities	Fire Station 9 (4,900 sf)	✓	✓				Fire Dept., BOC	\$351,388	100% Impact Fees
Com. Facilities	Acquire park land (140 acres)			✓			Parks & Rec Dept., BOC	\$800,000	84.76% impact fees; SPLOST
Com. Facilities	Senior Rec Center (Cost excludes \$750,000 grant)		✓	✓			Senior Services	\$401,251	100% impact fees
Economic Development	Work closely with Forsyth and Lumpkin counties to maintain Georgia 400 as a convenient connection to Interstate 285 and the Atlanta region in order to attract business and tourism.	✓	✓		✓	✓	PCD, GMRC, GDOT, Chamber, DCDA	N/A	
Economic Development	Market County's increasing educational levels to potential employers	✓	✓	✓	✓		DCDA, Chamber	N/A	
Economic Development	Coordinate with Lanier Technical College to develop skills pool to attract higher paying jobs	✓	✓	✓	✓		DCDA, Chamber	N/A	
Economic Development	Develop Marketing Plan to encourage tourism	✓	✓	✓	✓		Chamber	TBD	TBD
Housing	Develop zoning districts that provide incentives for providing senior living near other housing	✓	✓	✓			PCD	TBD	General Fund
Intergovernmental Coordination	Pursue with the Atlanta Airport Authority a long-term conservation master plan for the Dawson Forest Wildlife Management Area	✓	✓	✓	✓		PCD, BOC, USFS	N/A	
Natural & Cultural Resources	Adopt Greenspace Master Plan	✓	✓				PCD, Parks and Rec Dept.	\$80,000	General Fund
Natural & Cultural Resources	Update county development regulations to tighten requirements pertaining to impervious surface erosion control, drainage, etc.	✓	✓	✓	✓		PCD, PWD	TBD	General Fund

DCA Category	Activity	2018	2019	2020	2021	2022	Responsible Party	Cost Estimate	Funding Source
Land Use	Adopt Georgia 53 Corridor Overlay	✓	✓				PCD, BOC	TBD	General Fund
Land Use	Create zoning districts that implement all future land use map categories	✓	✓				PCD	TBD	General Fund
Land Use	Adopt Campus Style Business Park zoning district	✓	✓				PCD	\$5,000	General Fund
Land Use	Develop educational program in order for the public to understand the tax consequences of not providing more commercial and industrial tax base	✓	✓	✓	✓		Finance, BOC	\$5,000	General Fund
Land Use	Create master plan for Mixed Use Cultural Amenities Character Area	✓	✓				PCD	TBD	General Fund
Land Use	Create master plan for Mixed Use Corridor Character Area at SR 9/Dawson Forest Road and SR 9/Rock Creek Park		✓				PCD	\$25,000	General Fund
Land Use	Require a gateway and master signage plan for planned communities	✓	✓	✓	✓		PCD	TBD	General Fund
Land Use	Update GA 400 Overlay District	✓	✓				PCD	TBD	General Fund
Population	Develop more specifically a system by which to measure growth in population vs. infrastructure and available stock demands	✓	✓	✓	✓		PCD	N/A	General Fund
Transportation	Attend the Quarterly State Transportation Board meetings and become familiar with area Board Rep	✓	✓	✓	✓	✓	PCD, PWD	N/A	General Fund
Transportation	Develop/Maintain a road improvement plan	✓	✓	✓	✓		PWD	TBD	General Fund
Transportation	Add bike lanes, bicycle-friendly shoulders and multi-use paths/trails where appropriate for future construction	✓	✓				PWD	TBD	T-Grant /General Fund
Transportation	Adopt a collector street plan	✓	✓				PWD	TBD	General Fund
Transportation	Coordinate with local traffic enforcement authorities for safety/accident data	✓	✓	✓	✓		PWD, Sheriff	N/A	
Transportation	Develop Access Management Plans for prioritized or "selected" corridors	✓					PCD, GDOT, PWD	TBD	General Fund
Transportation	Improve pedestrian access at the major intersections along GA 400 with signals, cross sections, etc. in the County	✓	✓	✓	✓		GDOT, PCD, PWD	TBD	General Fund, GDOT



DCA Category	Activity	2018	2019	2020	2021	2022	Responsible Party	Cost Estimate	Funding Source
Transportation	Projects identified in SR 400 Access Management Study	✓	✓	✓			GDOT, PCD, PWD	TBD	General Fund, Impact Fees
Transportation	Pursue TE Grants	✓	✓	✓	✓		PCD, GMRC, DCDA, PWD	N/A	
Transportation	Replace/repair deficient bridges as described in Dawson County Comprehensive Plan 2013-2033	✓	✓	✓	✓		PWD	(See table 7.6 Transportation Element)	
Transportation	SR 52: two westbound passing lanes between Gilmer and Lumpkin Counties - Reconstruction,	✓	✓				GDOT, PWD	\$1,096,000	GDOT
Transportation	SR 9 passing lanes from Thompson Rd to Jenkins Rd. - Reconstruction, Passing Lanes	✓	✓				GDOT, PWD	\$1,068,000	GDOT
Transportation	Road resurfacing and rehabilitation	✓	✓	✓	✓		PWD	TBD	General Fund, SPLOST
Transportation	SR 53 and Lumpkin Campground Rd intersection improvements						PWD	TBD	GDOT
Transportation	Dawson Forest Rd and SR 9 intersection improvements	✓	✓				PWD	TBD	GDOT, General Fund
Transportation	Culvert replacements and upgrades	✓	✓	✓	✓		PWD	TBD	General Fund, GDOT, SPLOST, FE-MA
Transportation	Kelly Bridge Road, full depth reclamation and widening both lanes	✓					PWD	\$2,200,000	44.68% impact fees; SPLOST
Transportation	Lumpkin Campground Road, lane addition and lane widening		✓				PWD	\$4,000,000	44.68% impact fees; SPLOST
Transportation	Red Rider Road, right-of-way acquisition and road widening		✓				PWD	\$1,200,000	44.68% impact fees; SPLOST
Transportation	Sweetwater Juno Road, road widening and resurfacing		✓				PWD	\$1,300,000	44.68% impact fees; SPLOST
Transportation	Couch Road, road widening and resurfacing			✓			PWD	\$3,500,000	44.68% impact fees; SPLOST
Transportation	Grant Road East, up-grade dirt to pavement and road widening			✓			PWD	\$800,000	44.68% impact fees; SPLOST
Transportation	Shoal Creek – Shoal Creek Road Bridge, replacement with additional lanes and weight limit			✓			PWD	\$2,500,000	44.68% impact fees; SPLOST
Transportation	Amicalola River – Goshen Church Bridge, replacement with additional lanes and weight				✓		PWD	\$1,500,000	44.68% impact fees; SPLOST
Transportation	Whitmire Drive West, add third (center turn) lane.				✓		PWD	\$800,000	44.68% impact fees; SPLOST

DCA Category	Activity	2018	2019	2020	2021	2022	Responsible Party	Cost Estimate	Funding Source
Transportation	Transportation Plan (Prepared by staff)	✓	✓	✓			PWD	\$0	NA
Transportation	Update impact fee Capital Improvements Element with road improvements (Consultant assistance, if needed, will not be charged to road impact fee fund)				✓	✓	PWD	\$0	NA

**Adoption Resolution**  
**Capital Improvements Element Annual Update**  
**Dawson County, Georgia**

WHEREAS, Dawson County adopted a Capital Improvements Element as an amendment to the *Dawson County Comprehensive Plan*; and

WHEREAS, Dawson County has prepared an Annual Update to the adopted Capital Improvements Element; and

WHEREAS, the Capital Improvements Element Annual Update was prepared in accordance with the “Development Impact Fee Compliance Requirements” and the “Minimum Planning Standards and Procedures for Local Comprehensive Planning” adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on February 7, 2019, at 6:00 P.M. in the Dawson County Government Center;

BE IT THEREFORE RESOLVED, that the Board of Commissioners of Dawson County does hereby adopt the Capital Improvements Element Annual Update, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this \_day of , 2019.

BY: \_\_\_\_\_  
Billy Thurmond, Chairman

ATTEST: \_\_\_\_\_  
Kristen Cloud, County Clerk

**Backup material for agenda item:**

12. Consideration of Resolution to Oppose House Bill 302 and Senate Bill 172

**A RESOLUTION BY THE DAWSON COUNTY BOARD OF COMMISSIONERS  
OPPOSING HOUSE BILL 302 AND SENATE BILL 172, PREEMPTION OF LOCAL  
BUILDING DESIGN STANDARDS**

**WHEREAS**, the Constitution of the State of Georgia, approved by the voters of the State in November 1982, and effective July 1, 1983, provides in Article IX, Section 2, Paragraph 1 thereof, that the governing authority of the County may adopt clearly reasonable ordinances, resolutions, and regulations; and

**WHEREAS**, HB 302 and SB 172, if approved, would prohibit local governments from regulating “building design elements” in single or double family dwellings, which could negatively impact economic development efforts and harm competitiveness; and

**WHEREAS**, appropriate local design standards and land use policies create a diverse, stable, profitable, and sustainable residential development landscape; and

**WHEREAS**, HB 302 and SB 172 would undermine the self-determination of citizens to establish community standards as illustrated by the following:

- County and municipal officials are elected in part to make decisions about the look and feel of their communities, which fosters economic development, preserves the character of communities; and
- Counties and municipalities use design standards to ensure that the property values of surrounding property owners remain protected from incompatible development; and
- HB 302 and SB 172 would severely erode the ability of all 538 Georgia cities and 159 counties to address unique and community-specific quality of life issues.

**WHEREAS**, county and municipal governments use building design standards to protect property values, attract high quality builders, and block incompatible development; and

**WHEREAS**, building design standards assure residents and business owners that their investments will be protected, and that others who come behind them will be equally committed to quality; and

**WHEREAS**, local governments spend significant resources studying, surveying, crafting, and defining their vision, development, and land use strategies, and design standards are an integral part of those endeavors to attract residents, businesses, and the much-coveted trained workforce; and

**WHEREAS**, development and redevelopment efforts should reflect the community and its vision while simultaneously creating a sense of place; and

**WHEREAS**, county and municipal government officials are elected to make decisions about the look and feel of their communities, and HB 302 and SB 172 would transfer that power from duly-elected local leaders to outside groups with little to no stake in the future or success of Georgia's counties and municipalities, including real estate developers and homebuilders; and

**WHEREAS**, building design standards neither discourage nor favor affordable housing, nor prevent the availability of certain housing types, as supporters of HB 302 and SB 172 purport; and

**WHEREAS**, local governments should have the ability to provide more affordable housing options without sacrificing their unique character or threatening economic growth; and

**WHEREAS**, although historic districts are protected in HB 302 and SB 172, which indicate an understanding that standards do in fact make sense, downtown overlays or other similar special zoning districts are not; and

**WHEREAS**, local governments should be empowered to enforce building design standards to make today's thriving county areas tomorrow's historic districts; and

**WHEREAS**, by limiting the ability of local governments to enforce building design standards in single or double family dwellings, HB 302 and SB 172 would negatively impact quality-of-life issues, including economic growth and the safety and welfare of the citizens of Georgia and in particular of Dawson County.

**NOW, THEREFORE, BE IT RESOLVED** by the Dawson County Board of Commissioners that this governing body voices its emphatic opposition to HB 302 and SB 172, Preemption of Local Building Design Standards.

**BE IT FURTHER RESOLVED** that a copy of this Resolution be delivered to each member of the Georgia House of Representatives and Senate representing Dawson County, as well as Governor Kemp, and made available for distribution to the public and press.

Be it resolved this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**DAWSON COUNTY BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Billy Thurmond, Chairman

\_\_\_\_\_  
Tim Satterfield, Vice Chairman

\_\_\_\_\_  
Sharon Fausett, Member

\_\_\_\_\_  
Chris Gaines, Member

---

Julie Hughes Nix, Member

Attest:

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Clerk to the Board



**Backup material for agenda item:**

13. Consideration of Annexation #C9-00247

415 Highway 53 E. Suite 100  
Dawsonville, Georgia 30534



(706) 265-3256  
Fax (706) 265-4214  
www.dawsonville-ga.gov

February 19, 2018

**RECEIVED** K. Cloud  
02/21/19  
Via certified mail

**CERTIFIED MAIL**

Mr. Billy Thurmond  
Board of Commissioners  
Dawson County  
25 Justice Way, Suite 2313  
Dawsonville, GA 30534

Re: Annexation of Property of Dan S. and Vanita L. Anderson: ANX# C9-00247

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following City Council meetings; March 18, 2019 and April 8, 2019.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Dan S. and Vanita L. Anderson. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sincerely,

  
Robbie Irvin  
Planning Director

Enclosures

cc: David Headley, County Manager  
County Attorney



**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

**Annexation #** C9-00247

**FEE \$250.00 (NONREFUNDABLE)** Date Paid \_\_\_\_\_ Cash /Ck # \_\_\_\_\_  
*Fees Waived by CC*

Please Print Clearly      **ZONING AMENDMENT APPLICATION AND FEES RECEIVED ?**  YES  NO

Applicant Name(s): DAN S. ANDERSON      VANITA L. ANDERSON

Mailing Address <sup>560</sup> OAK FOREST DR      City DAWSONVILLE      State GA Zip 30534

E-Mail Vanita lee at Windstream, net

Applicant Telephone Number(s): 706-265-9016

Property Owner's Name(s): DAN S. ANDERSON      VANITA L. ANDERSON

Mailing Address 560 OAK FOREST DR      City DAWSONVILLE      State GA Zip 30534

E-Mail Vanita lee @ WINDSTREAM, NET

Property Owner's Telephone Number(s): 706-265-9016

Address of Property to be Annexed: 378 Shoal Creek Rd      VACANT LOT  
*A portion of -*      *Portion of -*

Tax Map & Parcel # 092B-001      Property Size in Acres: 1.19      Survey Recorded in Plat Book # 40 Page # 25

Land Lot # 371 & 372      District # 4-1      Section # 1      Legal Recorded in Deed Book # 255 Page # 243

Current Use of Property: CONSERVATION

County Zoning Classification: RA      City Zoning Classification: R1

Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:  
 Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.

Petition **MUST** include a completed application with signatures and **ALL** attachments.

An 8 1/2 x 11 copy of the current **RECORDED BOUNDARY SURVEY** of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.

A copy of the current metes and bounds **LEGAL DESCRIPTION** that matches the boundary survey of the property being annexed.

Survey **must** be signed and sealed by a Registered Land Surveyor.

Survey **must** be signed, stamped recorded by Dawson County Clerk's Office, Superior Court



**City of Dawsonville**

P.O. Box 6  
415 Highway 53 East, Suite 100  
Dawsonville, GA 30534  
Phone: (706) 265-3256

**Annexation Petition  
into the  
City of Dawsonville, GA**

**Please answer the following questions to meet and comply with the United States Department of Justice, Civil Rights Division, Voting Section, Section 5 of the Voting Rights Act.**

- Intended Use of Land: \_\_\_\_\_ Residential \_\_\_\_\_ Commercial  
 \_\_\_\_\_ Existing Structure(s) \_\_\_\_\_ Vacant  
 \_\_\_\_\_ Other (specify) CONSERVATION
- Number of persons currently residing on the property: 0; VACANT  
 Number of persons 18 years or older: 0; Number of persons registered to vote: 2
- The number of all residents occupying the property:
 

<input checked="" type="radio"/> American Indian	<input type="radio"/> Alaskan Native
<input type="radio"/> Asian	<input type="radio"/> Pacific Islander
<input type="radio"/> Black, not of Hispanic Origin	<input type="radio"/> Hispanic
<input type="radio"/> White, not of Hispanic Origin	<input type="radio"/> VACANT

**Please answer the following questions to meet and comply with the U. S. Department of Commerce, which requires this information to provide Population Estimates.**

**ARC Population Estimate Information**

- Number of existing housing units: 0
- List of Addresses for each housing unit in the annexed area at the time of the annexation:  
0
- Disposition of existing structures (e.g. to stay the same, be demolished, moved or converted):  
no change 0
- Names of affected Subdivision: 0
- Name of affected Multi-Family Complex: 0
- Names of Group Quarters (dormitories, nursing homes, jails, etc.):  
0
- Names of affected Duplexes: 0
- Names of Mobile Home Parks: 0



**City of Dawsonville**

P.O. Box 6  
415 Highway 53 East, Suite 100  
Dawsonville, GA 30534  
Phone: (706) 265-3256

**Annexation Petition  
into the  
City of Dawsonville, GA**

**Property Owner(s) Authorization**

I / We the undersigned, being the owner(s) of real property of the territory described herein as 378 Sheaf Creek Rd. GA 092B-001 (Address/Tax Map Parcel), respectfully request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the City and extend the City boundaries to include the same.

Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge.

(1)	<u>Dan S. Anderson</u> Property Owner Signature	<u>DAN S. ANDERSON</u> Property Owner Printed Name
(2)	<u>Varita L. Anderson</u> Property Owner Signature	<u>Varita L. Anderson</u> Property Owner Printed Name
(1)	<u>Dan S. Anderson</u> Applicant Signature	<u>DAN S. ANDERSON</u> Applicant Printed Name
(2)	<u>Varita L. Anderson</u> Applicant Signature	<u>Varita L. Anderson</u> Applicant Printed Name

Sworn to and subscribed before me  
this 6<sup>th</sup> day of February 2019.  
[Signature]  
Notary Public, State of Georgia  
My Commission Expires: Oct. 10, 2020

**OKSANA SHIRLEY**  
NOTARY PUBLIC  
Forsyth County  
State of Georgia  
My Comm. Expires Oct. 10, 2020  
Notary Seal

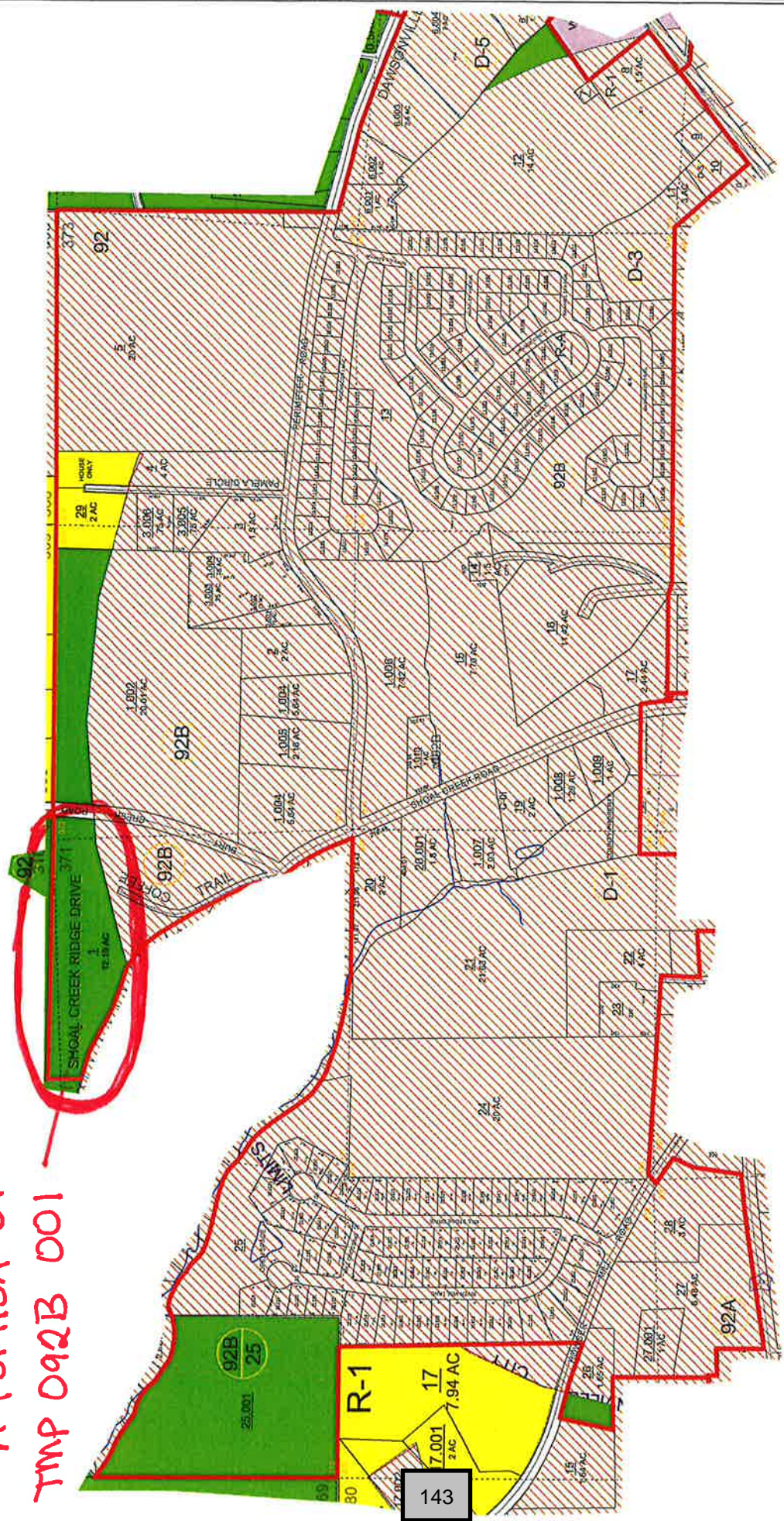
Annexation Application Received Date Stamp: Rec'd 2/11/19 Completed Application with Signatures  
Rec'd 2/15/19 Current Boundary Survey  
Rec'd 2/15/19 Legal Description  
Rec'd 2/11/19 ARC Population Estimate Information

Planning Commission Meeting Date (if rezone): 3/11/19  
Dates Advertised: 2/20/19  
1st City Council Reading Date: 3/18/19  
2nd City Council Reading Date: 4/18/19 Approved: YES NO  
Date Certified Mail to: 2/19 County Board of Commissioners & Chairman 2/19 County Manager 2/19 County Attorney

Letter Received from Dawson County Date: \_\_\_\_\_



A Portion of  
TMP 092B 001



1 inch = 390 feet  
Page 102 of 162  
MAP 092B



January 2017

# DAWSON COUNTY, GEORGIA 092B

- Legend**
- ZONING DISTRICT
  - PROPOSED ZONING DISTRICT
  - MUNICIPAL BOUNDARY
  - COUNTY BOUNDARY
  - WATER BODY
  - ROAD CENTER LINE
  - RIGHT-OF-WAY
  - OTHER SYMBOLS