

**DAWSON COUNTY BOARD OF COMMISSIONERS  
WORK SESSION AGENDA – THURSDAY, JUNE 15, 2023  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534  
4:00 PM**

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**NEW BUSINESS**

1. Presentation of Request to Accept Dawson County Treatment Court FY 2024 Grant Award- Treatment Services Director Jessi Emmett
2. Presentation of War Hill Park Master Plan Update- Parks & Recreation Director Matt Payne
3. Presentation of Request to Change Full-Time GIS Position to a Part-Time Position- IT Director Herman Thompson
4. Presentation of a Resolution Regarding Grant of Right of Way and Related Easements to Georgia Department of Transportation - Shoal Creek Road Bridge Replacement- County Attorney Angela Davis
5. County Manager Report
6. County Attorney Report

***\*A Voting Session meeting will immediately follow the Work Session meeting.***

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Drug Treatment Court

Work Session: 06/15/23

Prepared By: Laurie Whalen

Voting Session: 06/15/23

Presenter: Jessi Emmett

Public Hearing: Yes \_\_\_\_\_ No X

Agenda Item Title: FY 24 Drug Treatment Court Grant Award Acceptance

Background Information:

The Georgia Accountability Court Funding Committee was created by the Georgia Legislature to provide courts with critical funding necessary to support the growth of accountability courts in Georgia to reduce the prison population. Dawson County has received this state money for over a decade.

This agenda item is for approval to accept for the fiscal year 2024 Drug Treatment Court grant that starts July 1, 2023. Dawson County Treatment Court was awarded \$248,868 in funds. The only county funds required is a match of \$33,912. The match will be fulfilled by current staff salaries budgeted in the General Fund.

Due to grant award deadlines, please review and vote on 06-15-23.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250	2900					

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

**OFFICE OF THE GOVERNOR  
CRIMINAL JUSTICE COORDINATING COUNCIL**

State of Georgia

**SUBGRANT AWARD**

**AGENCY:** Commissioner of Roads & Revenue Dawson County

**IMPLEMENTING**

**AGENCY:** Dawson County BOC

**PROJECT NAME:** Adult Felony Drug Courts

**AGENCY NUMBER:** J24-8-017

**FEDERAL FUNDS:** \$ 248,686

**MATCHING FUNDS:** \$ 33,912

**TOTAL FUNDS:** \$ 282,598

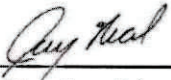
**GRANT PERIOD:** 07/01/23-06/30/24

This award is made under the Council of Accountability Courts Judges State of Georgia grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by June 30, 2023.

**AGENCY APPROVAL**

**SUBGRANTEE APPROVAL**



\_\_\_\_\_  
Jay Neal, Director  
Criminal Justice Coordinating Council

Date Executed: 07/01/23

\_\_\_\_\_  
Signature of Authorized Official      Date

Billy Thurmond, Chairman, Board of Commissioners

\_\_\_\_\_  
Typed Name & Title of Authorized Official

58-6011882-001

\_\_\_\_\_  
Employer Tax Identification Number (EIN)

\*\*\*\*\*

**INTERNAL USE ONLY**

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT #
102	01	1	07/01/23	9		**	J24-8-017
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				
ITEM CODE	DESCRIPTION 25 CHARACTERS			3	EXPENSE ACCT	AMOUNT	
1	Adult Felony Drug Courts				624.41	\$ 248,686	



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Drug Treatment Court

Work Session: 06/15/23

Prepared By: Laurie Whalen

Voting Session: 06/15/23

Presenter: Jessi Emmett

Public Hearing: Yes \_\_\_\_\_ No X

Agenda Item Title: FY 24 Drug Treatment Court Grant Award Acceptance

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Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250	2900					

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: Joey Leverette

Date: 6/5/23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 6/15/2023

Prepared By:                     Matt Payne

Voting Session: 7/06/2023

Presenter:             Matt Payne

Public Hearing: Yes  No

Agenda Item Title: Master Plan Update for Wall Hill Park

**Background Information:**

The lease agreement between the Secretary of the Army and Dawson County for War Hill Park calls for an annual Master Plan to be submitted. The BOC approved a contract with Pond & Company to complete an environmental assessment and Master Plan to remain compliant with the lease. This document must be submitted to the Corps of Engineers for approval prior to any of the work included in SPLOST VII or instituting the glamping, previously approved by the BOC, can begin.

**Current Information:**

Request from Parks & Recreation department to approve the Master Plan Update for War Hill Park as supplied by Pond & Company. Additionally, allow permission for Master Plan Update to be submitted to Corps of Engineers.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: Joey Leverette

Date: 6/5/23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

# WAR HILL PARK

Passive Recreation Master Plan



# WELCOME

- Why are we here tonight?
- Programming Meeting Recap
- Survey Results
- Recommended Program Elements
- Overview of General Plan
- Phasing

# War Hill Park

## Existing Conditions

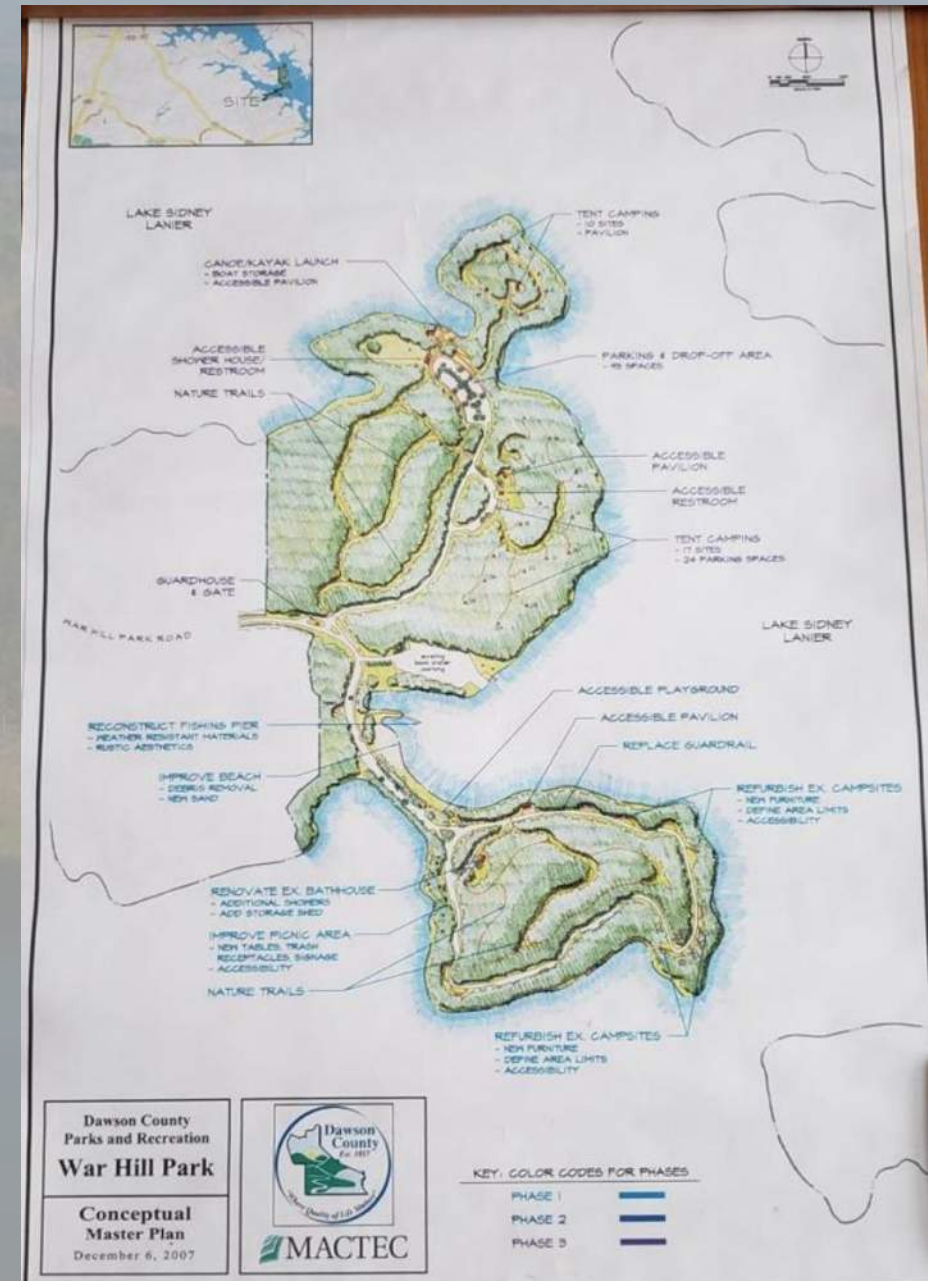
- Total project and recreation land acres: 204
- Existing Programming:
  - Boat Ramp
  - Day-use area (including beach front)
  - 14 Campsites – No Utilities
  - Comfort Station (Bath House)





# War Hill Park

- Original recreation area built by the US Army Corps of Engineers, part of Lake Lanier
- Public park since 1960s
- Dawson County retained a long-term lease to manage and operate the park
- A master plan prepared in 2007 was never fully approved by the USACE
- Opportunity to revise the plan for future long term uses for the benefit of Dawson County

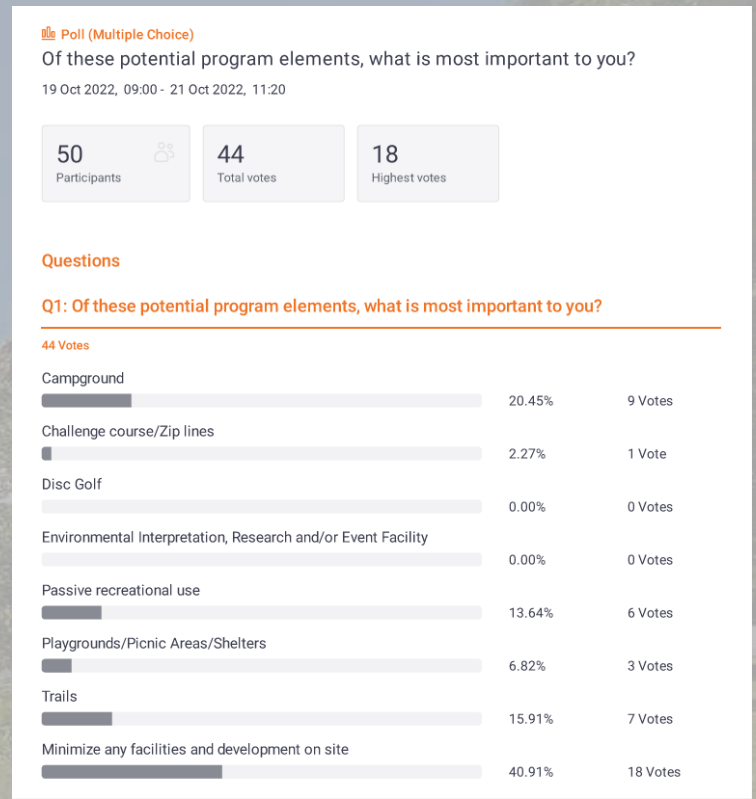
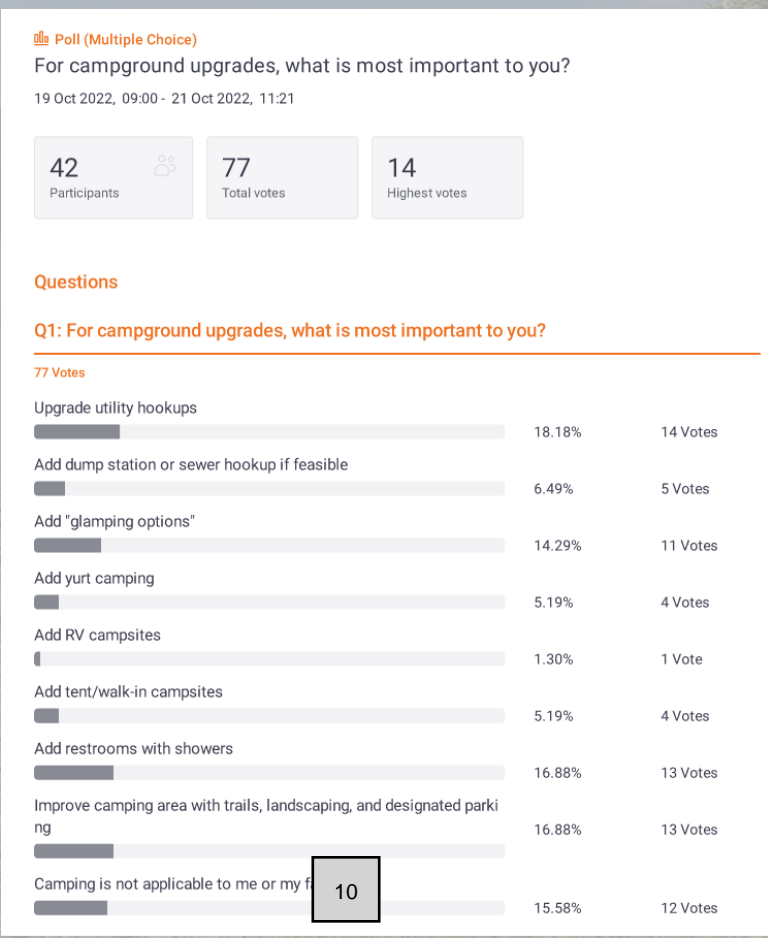


# Survey Results

- Most attendees indicated they lived near the Park – 34 out of 51 participants

- **General findings:**

- Minimize Development
- Concerns over increased use at park
- Concerns over use by non-County residents
- Concern over condition/capacity of War Hill Park Road
- Improved hiking and water access opportunities
- Minimize day use opportunities



# PARK PROGRAM

- Master Plan proposed improvements over a long period – for USACE approval
- Large Day Use facilities not recommended
- Sliding gates with Keypad code for campers
- Improve infrastructure – power and water
- Marked/improved hiking trails
- Future Pioneer/Group Camping, Environmental Education Center



# WAR HILL PARK

Dawsonville, Georgia



## PHASE 1 – <5 YEARS

### • Campground Improvements

- Upgrade utilities (Power and water)
- Erosion mitigation/shoreline restoration
- Host site improvements (Utilities/Golf Cart Shelter)
- Hiking trails within Campground
- Sliding Entry Gate with Electronic Keypad

### • Improve/delineate existing trails as hiking trails

## PHASE 2 – <10 YEARS

### • Improved Courtesy Dock

- Add Kayak/Canoe Launch

### • Add playground and picnic shelter to day use area; refurbish beach/ADA improvements

- Replace Fishing Pier/Boardwalk bridge
- Maintenance facility

## FUTURE PHASES – >20 YEARS

### • Comfort Station Replacement

### • Pioneer Campground

- New campground road/Trailhead parking
- Walk-In Tent camping
- Second Comfort Station
- Picnic Shelter

### • Environmental Education Center

- Geared to School groups
- Small private event space
- Public meeting space
- Kayak rental/Secondary Kayak launch

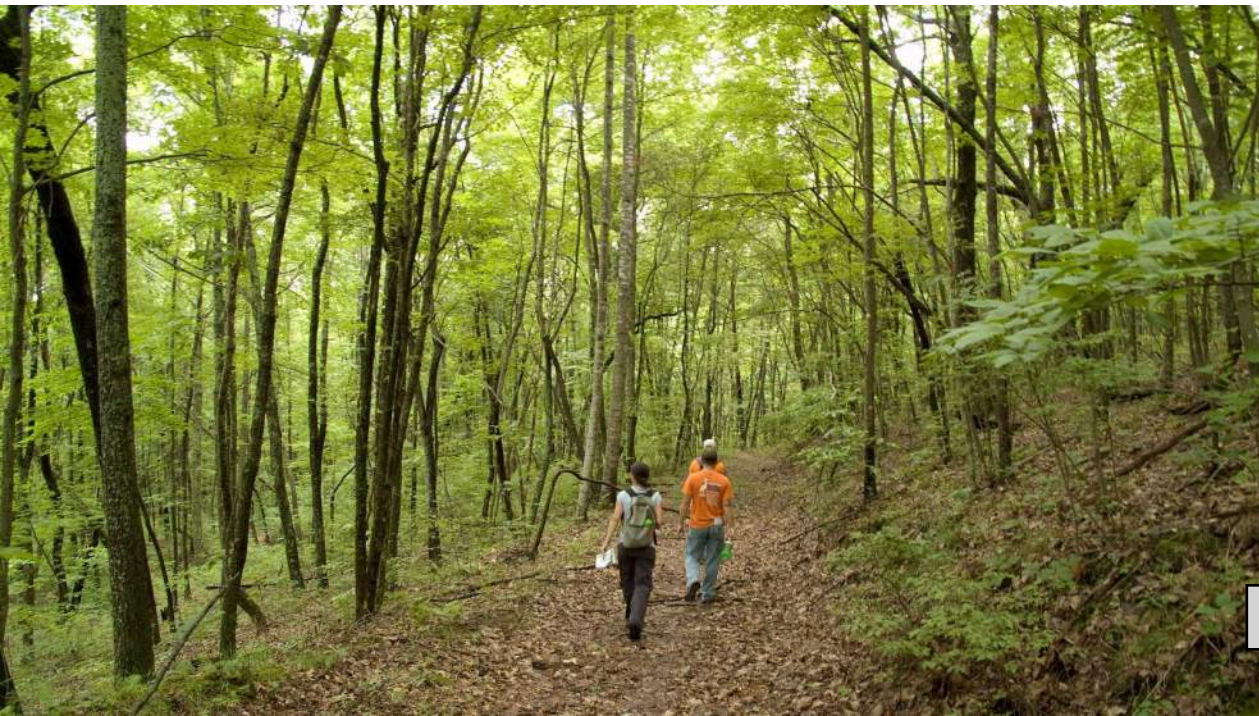
# Campground Improvements

- Proposed Improvements/Upgrades
  - ADA Upgrades
  - 100-amp power and water to existing sites
  - Improve host site with Golf Cart Shelter
  - Glamping sites (concession)
  - Hiking trails/observation post or council ring
  - Creation of Tent only Pioneer sites
    - No utilities
    - Comfort Station and Picnic Shelter
    - Parking area
  - Shoreline restoration
  - No sewer or dump station proposed to discourage long term camping



# Plan Detail – Developed Campground/Picnic Area

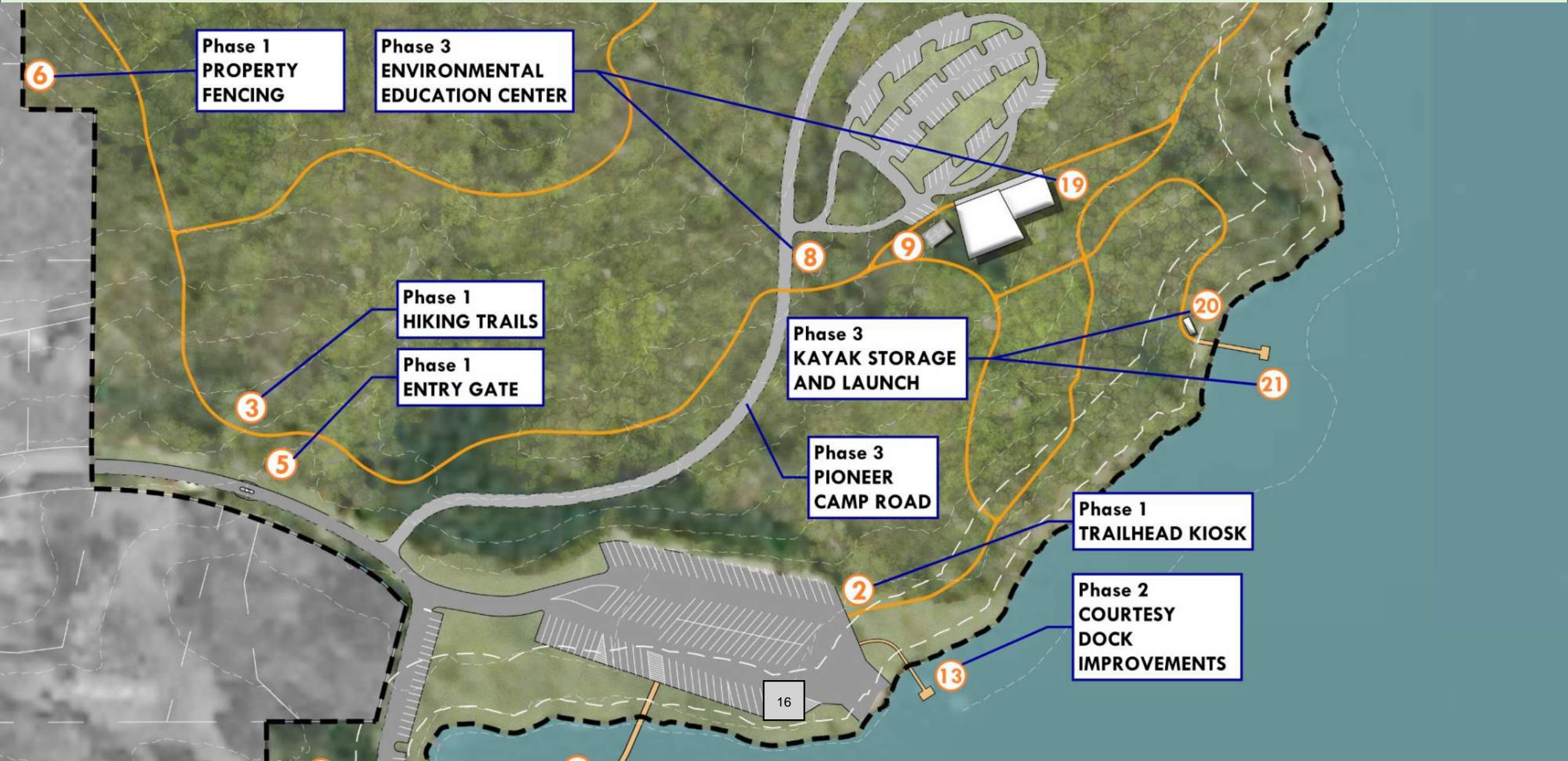




# Hiking Trails

- Delineate existing trails and improve
- Develop new hiking trails within Campgrounds
- Provide trailhead signage and kiosks

# Plan Detail – Pioneer Campground/Hiking Trails





# Plan Detail – Pioneer Campground/Hiking Trails



# Day Use Improvements

- Replace the Fishing Pier with boardwalk bridge from beach to trailer parking
- Add Canoe/Kayak specialty dock
- ADA Improvements at Beach
- Add Playground and Picnic Shelter



# Plan Detail – Day Use Area



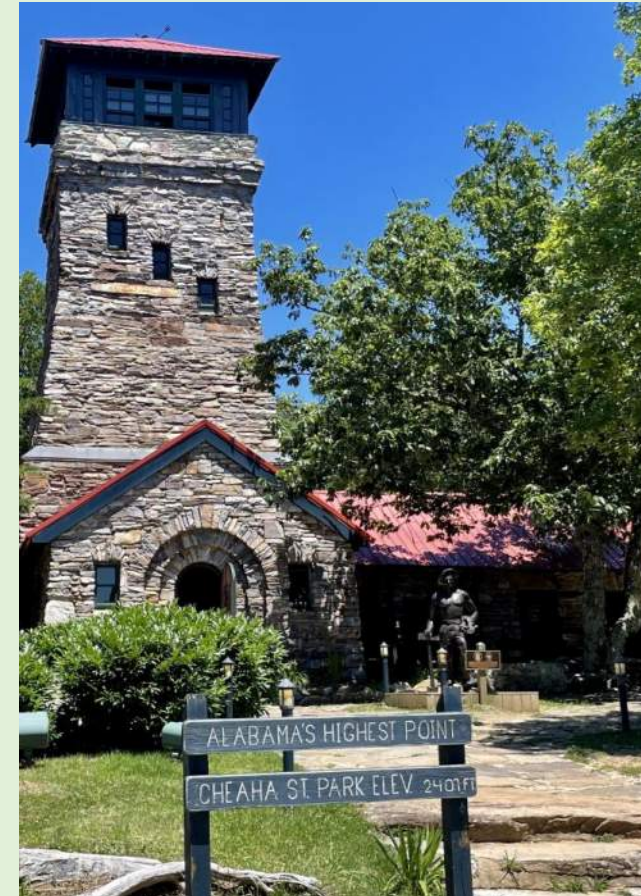
# Other Facilities

- Future Comfort Station Replacement
- Council Ring
- Observation Platform
- Trailhead Parking
- Site Furnishings
- Storage/Maintenance Area



# Environmental Education Facility

- Potential Long-term project
- Partnership with County Schools and Universities
- Multi use for public meetings and private events
- Can be a destination attraction



# Environmental Education Facility

- Multipurpose spaces for classes, events, weddings
- Plan for unique design and program to take advantage of setting
- Outdoor gathering spaces
- Kayak rental / Camp store
- Kayak launch for renters
  
- **Why War Hill**
  - Pre-existing lease
  - Natural Setting and Views
  - Lakefront property
  - Provides space/staffing for security and visitor services



# NEXT STEPS

- **Master Plan document will be updated and finalized for adoption by County Commission**
- **The Master Plan will inform an Environmental Assessment to the USACE for approval, which includes a public comment period.**
- **Budget and Schedule of future phases of implementation to be determined**

**THANK YOU FOR ATTENDING!**



# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: GIS

Work Session: 06.15.2023

Prepared By: IT Director Herman Thompson

Voting Session: 06.15.2023

Presenter: IT Director Herman Thompson

Public Hearing: Yes  No

Agenda Item Title: GIS Position Change

**Background Information:**

GIS Analyst Devon Cox turned in her notice on 06/05/2023, and her last day is 06/16/2023.

**Current Information:**

We would like to retain the services of Devon Cox as a part-time employee - changing the position from full-time to part-time at \$25.85 / hour, no more than 28 hours per week, and no benefits.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion:

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 6/5/23

County Manager Authorization: Joey Leverette

Date: 6/5/23

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

To keep our service availability consistent, I would appreciate a vote following the work session.



Devon Cox  
GIS Analyst  
6/5/2023

Herman Thompson  
Director of Information Technology  
Dawson County Government

Dear Herman:

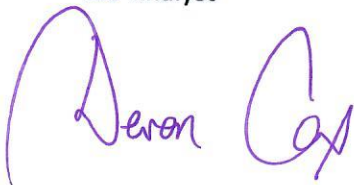
Please accept this letter as notice that I will be resigning from Dawson County Government as their GIS Analyst two weeks from today's date. My final day in the office will be June 16<sup>th</sup>, 2023.

I am grateful for having had the opportunity to serve Dawson County and its citizens for the past four years, and for the experiences and memories I have made in my time here. I could not have asked for a better place to begin my GIS career, or better people to work with.

If I can do anything to help with Dawson County's transition regarding the GIS position, please let me know.

Sincerely,

Devon Cox  
GIS Analyst



# DEVON COX, GISP

# PROPOSAL FOR SERVICES

## OVERVIEW

Dawson County is continuously growing in regards to commercial/residential development and is currently undergoing an update of the county’s Comprehensive Plan, with several other projects, such as the new 911 Center, being developed as well. With all of this in mind, Geographic Information Systems (GIS) is and has been playing a fairly significant role behind the scenes. This role includes developing maps and layers for the Comprehensive Plan, providing GIS information to engineers and developers, maintaining and updating the address database/MSAG, maintaining and updating GIS information used within department software (Energov), responding to citizen requests, and maintaining the county’s online mapping resources.

### The Objective

- **Need #1: Maintain quality of current GIS services.**
- **Need #2: Maintain edits and updates to the database.**
- **Need #3: Provide GIS services for upcoming and ongoing projects.**
- **Need #4: Customer service in response to emails and voicemails.**

### The Opportunity

- **Goal #1: Prevent delays in services (addresses, development, 911 updates, etc...).**
- **Goal #2: Continue providing quality GIS products to Dawson County and its citizens.**
- **Goal #3: Provide GIS services at a lower cost to Dawson County.**

### The Solution

- **Recommendation #1: Adjust the current GIS Analyst position to be more in line with the needs of Dawson County.**
- **Recommendation #2: Create a contract that mutually benefits both parties.**
- **Recommendation #3: Consider the GIS needs of Dawson County going forward.**

In January of 2019, I was hired as Dawson County's GIS Technician and was promoted to GIS Analyst in May of 2020, however, given the scope of my current position and job responsibilities I have been operating in a GIS Manager capacity. In my time here at Dawson County, I have built up our current GIS systems and databases which are used by 911, Planning and Development, Public Works, Tax Assessor, and our citizens. I have also created several online applications that keep our citizens, county employees, and potential developers apprised of relevant information within our county. Dawson County is still growing and with that growth comes the necessity to continue moving towards tech-based solutions, such as GIS technology. The proposal is to adjust the current GIS position into a part time position to maintain the level of GIS services that Dawson County currently provides without impeding the various systems/departments that rely on GIS technology.

Due to my familiarity with Dawson's current and future GIS needs, as well as the current GIS systems that are in place, I have developed a part time approach for Dawson County to consider. This approach would be to change my current position from full-time to part-time with unique criteria concerning operating hours, remote office, providing necessary job equipment and remote access.

As a part-time employee, I realize I would not be subject to any benefits, but the transition from full time would be much easier on both Dawson County and myself since I would still be an employee and all of my information would still be in the system. The main shift would be in office location and operating hours. For the part-time option I would be paid my current hourly rate (\$25.85) and work no more than 28 hours a week.

### Pros

- **Would prevent any delay in services related to GIS needs.**
- **Would cost Dawson County less money (salary and benefits).**
- **Negates the risk of an inexperienced new hire/ higher salary incentives for experienced hire.**
- **Allows for the negotiation of services that are tailored to fit Dawson County's current GIS needs.**

### Cons

- **In office GIS related customer service would not be available.**
- **GIS requests would be handled outside of normal working hours.**
- **GIS requests would need to be more formal.**
- **Emergency GIS response would be limited.**

### Market Research

Based on the current market, the average salary for a GIS Analyst is \$72,000.00 annually. The average salary for a GIS Manager is \$89,000.00 annually. The average cost associated with a private GIS company/consulting firm is as

follows: \$100/hr. for their least skilled person (GIS Technician), \$120/hr. for a GIS Analyst, \$180/hr. for a GIS Manager.

### Execution Strategy

The Board of Commissioners would vote on the transition of the GIS position and from there details such as necessary equipment, operating hours, job description, essential duties, etc... would be determined. Once all of the details were ironed out, the part-time position would begin on an agreed upon start date.

### Personal Requirements

- All services provided by employee will be conducted during evening and weekend hours unless otherwise specified by employee.
- All services rendered by employee will be submitted to Dawson County in the form of a time sheet for compensation (Every 2 weeks).
- Either party can terminate employment with 30 days' notice.
- All necessary licensing and software, including credits needed for ArcGIS Online, will continue to be funded by Dawson County.
- Special projects/requests outside of the scope of the agreed upon job description will be considered and accepted at the discretion of the employee.
- All job duties will be performed remotely unless otherwise requested and scheduled at least 2 weeks in advance at the discretion of the employee.
- A laptop that can handle the required job duties and has remote access to necessary files, data, software, systems, etc.
- A separate work phone.

## PRICING

The following table details the pricing for all services/resources mentioned in this proposal.

Costs	Part-Time Employee Contract
Compensation Rate	\$25.85 per hour

## QUALIFICATIONS

- Bachelor of Science Degree in GIS Technology.
- Over 4 years of experience with Dawson County as their sole GIS employee.
- Certified GISP (GIS Professional).
- Connections I have made during my employment with various necessary agencies and organizations.

## CONCLUSION

I look forward to the possibility of continuing to work with Dawson County and helping them grow.

If you have questions on this proposal, feel free to contact Devon Cox at your convenience by email at [dmcox97@gmail.com](mailto:dmcox97@gmail.com) or by phone at 770-490-9224. We will be in touch with you next week to arrange a follow-up conversation on the proposal.

Thank you for your consideration,

Devon Cox, GISP

A handwritten signature in black ink that reads "Devon Cox". The signature is written in a cursive style with a large initial "D" and "C".

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF DAWSON COUNTY, GEORGIA, REGARDING  
GRANT OF RIGHT OF WAY AND RELATED EASEMENTS TO  
GEORGIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, Dawson County, a political subdivision of the State of Georgia (the “County”), owns a 75.82-acre tract of real property which abuts Shoal Creek Road and is assigned Tax Assessor Map No. 082 006 001 (the “Property”); and

**WHEREAS**, the Project CR 224/Shoal Creek Road over Shoal Creek - Bridge Replacement, P.I. No. 0008759 (the “Project”), has been laid out by the Department of Transportation, being more particularly described in a map and drawing of said road in the office of the Department of Transportation, 600 West Peachtree Street, Atlanta, Georgia, to which reference is hereby made; and

**WHEREAS**, as part of the Project, the Department of Transportation must acquire certain land for additional right of way and easement rights from the Property as more particularly described on Exhibits “A” and “B” attached hereto (the “Right of Way and Easement Rights”); and

**WHEREAS**, at its regularly scheduled meetings held on April 6, 2023, the question of the donation of the Right of Way and Easement Rights to the Department of Transportation was presented to and approved by the County Board of Commissioners; and

**WHEREAS**, following further discussion and consideration of the proposed closing documentation prepared by or on behalf of the Department of Transportation, a quorum of the Board of Commissioners voted to approve the conveyance of the Right of Way and Easement Rights, by donation, to the Department of Transportation.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Dawson County Board of Commissioners hereby approves of the conveyance of the Right of Way and Easement Rights, by donation, to the Department of Transportation; and

**BE IT FURTHER RESOLVED THAT** the Dawson County Board of Commissioners hereby authorizes the Chairman and County Clerk to execute all such documents and agreements that may be necessary to complete such transfer of the Right of Way and Easement Rights.

**Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2023.**

**(Signatures on Following Page)**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF DAWSON COUNTY, GEORGIA, REGARDING  
GRANT OF RIGHT OF WAY AND RELATED EASEMENTS TO  
GEORGIA DEPARTMENT OF TRANSPORTATION**

\_\_\_\_\_  
**Billy Thurmond, Chairman**

\_\_\_\_\_  
**Seth Stowers, District 1 Commissioner**

\_\_\_\_\_  
**Chris Gaines, District 2 Commissioner**

\_\_\_\_\_  
**Alexa Bruce, District 3 Commissioner**

\_\_\_\_\_  
**Emory Dooley, District 4 Commissioner**

This is to certify that I am County Clerk of Dawson County. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

**ATTEST:**

\_\_\_\_\_  
**Kristen Cloud, County Clerk**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF DAWSON COUNTY, GEORGIA, REGARDING  
GRANT OF RIGHT OF WAY AND RELATED EASEMENTS TO  
GEORGIA DEPARTMENT OF TRANSPORTATION**

**EXHIBIT "A"**

PROJECT: CR 224 / Shoal Creek Road over Shoal Creek – Bridge Replacement  
P. I. NO.: 0008759  
PARCEL NO.: 1  
COUNTY: Dawson  
DATE OF R/W PLANS: November 17, 2023  
REVISION DATE: Sheet 60-0003, last revised February 21, 2023; Sheet 60-0004, last revised February 21, 2023; Sheet 60-0006, last revised February 21, 2023.

All that tract or parcel of land lying and being in Land Lot 311 of the 4th Land District, 1<sup>st</sup> Section of Dawson County, Georgia, being more particularly described as follows:

PARCEL 1

**Required Right of Way Tract 1:**

Beginning at a point 42.06 feet right of and opposite Station 12+29.93 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 51.42 feet to a point 43.55 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 38°05'39.1" E a distance of 54.45 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 48°35'33.2" E a distance of 99.57 feet to a point 93.00 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°57'58.1" W a distance of 24.45 feet to a point 68.55 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 68°26'38.4" W a distance of 21.62 feet to a point 62.12 feet right of and opposite station 12+03.43 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 73°22'36.4" W a distance of 28.42 feet to a point 51.45 feet right of and opposite station 12+29.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 40°54'54.3" W a distance of 9.40 feet back to the point of beginning. Containing 0.100 acres more or less.

**Required Right of Way Tract 2:**

Beginning at a point 49.61 feet right of and opposite Station 14+72.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 78.00 feet to a point 49.89 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 12.11 feet to a point 62.00 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°32'49.0" E a distance of 78.00 feet to a point 62.45 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°46'58.9" W a distance of 12.84 feet back to the point of beginning. Containing 0.022 acres more or less.

**Permanent Construction Easement Area 1:**

ALSO, granted is the right to construct and maintain any required slopes within the easement area shown on the attached plat.

Beginning at a point 43.55 feet right of and opposite Station 12+81.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a



**RESOLUTION NO. \_\_\_\_\_**

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GRANT OF RIGHT OF WAY AND RELATED EASEMENTS TO  
GEORGIA DEPARTMENT OF TRANSPORTATION**

distance of 97.73 feet to a point 47.37 feet right of and opposite station 13+78.26 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 18.64 feet to a point 66.00 feet right of and opposite station 13+77.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°31'06.1" E a distance of 75.94 feet to a point 63.60 feet right of and opposite station 13+02.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 64°34'04.1" E a distance of 38.46 feet to a point 98.00 feet right of and opposite station 12+85.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 51°55'18.5" E a distance of 4.06 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°05'39.1" W a distance of 54.45 feet back to the point of beginning. Containing 0.053 acres more or less.

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Beginning at a point 48.61 feet right of and opposite Station 14+10.71 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 59.90 feet to a point 49.61 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 12.84 feet to a point 62.45 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°32'48.7" E a distance of 59.90 feet to a point 62.00 feet right of and opposite station 14+10.32 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°45'32.9" W a distance of 13.39 feet back to the point of beginning. Containing 0.018 acres more or less.

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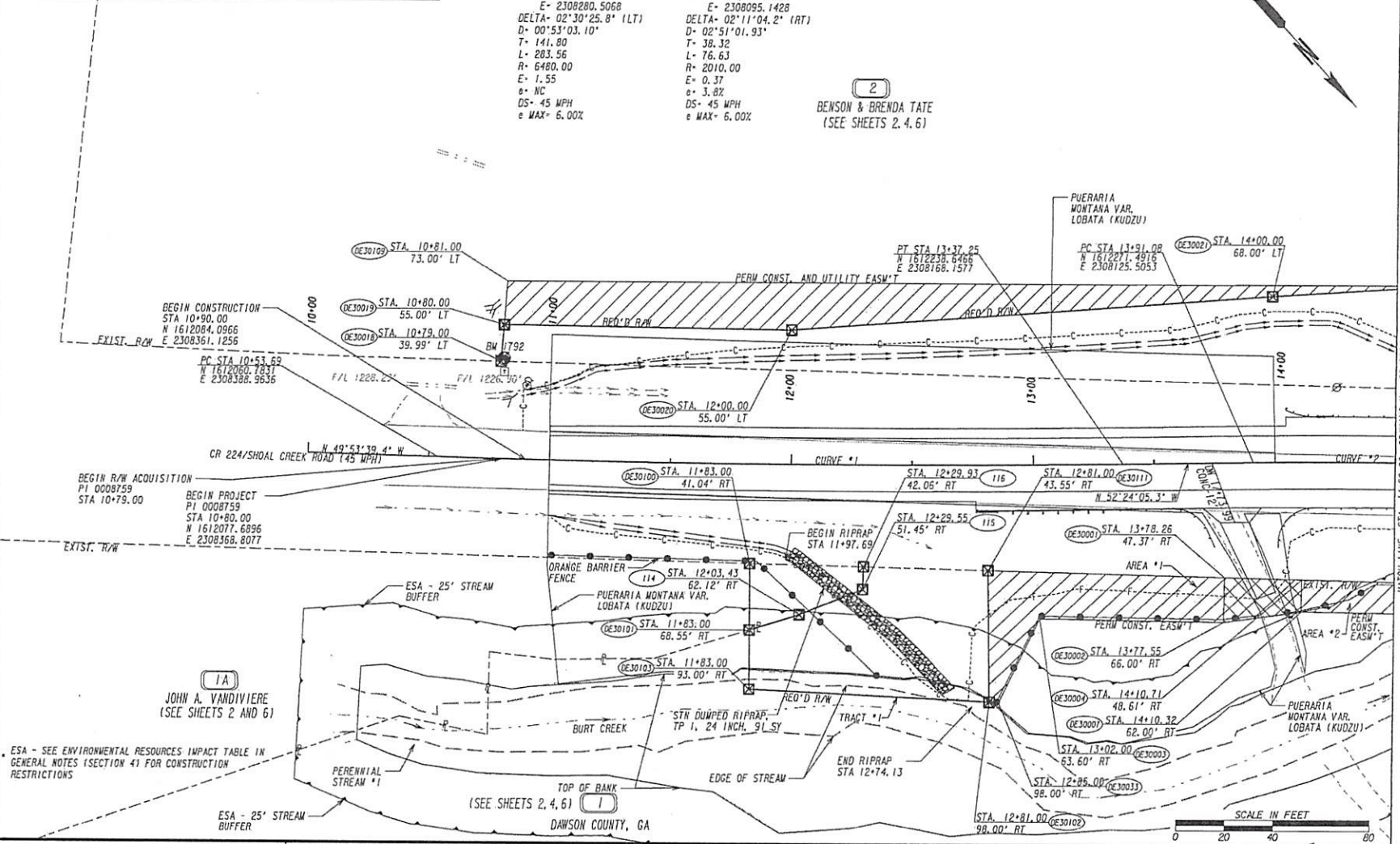
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COORDINATE CONTROL TABLE						
POINT	STATION	OFFSET	NORTHING	EASTING	ELEVATION	DESCRIPTION
BW 1792	10+80.19	41.19' LT	1612046.187	2308342.259	1224.650	60 PEAKY NAIL SET IN BASE OF POWER POLE

Curve\* 1  
 PI Sta- 11+95.49  
 N- 1612152.1308  
 E- 2308280.5068  
 DELTA- 02°30'25.8" (LT)  
 D- 00°53'03.10"  
 T- 141.80  
 L- 283.56  
 R- 6480.00  
 E- 1.55  
 e- NC  
 DS- 45 MPH  
 e MAX- 6.00%

Curve\* 2  
 PI Sta- 14+29.40  
 N- 1612294.8727  
 E- 2308095.1428  
 DELTA- 02°11'04.2" (RT)  
 D- 02°51'01.93"  
 T- 38.32  
 L- 76.63  
 R- 2010.00  
 E- 0.37  
 e- 3.82  
 DS- 45 MPH  
 e MAX- 6.00%

**2**  
 BENSON & BRENDA TATE  
 (SEE SHEETS 2, 4, 6)



<p>PROPERTY AND EXISTING R/W LINE</p> <p>REQUIRED R/W LINE</p> <p>CONSTRUCTION LIMITS</p> <p>EASEMENT FOR CONSTR &amp; MAINTENANCE OF SLOPES</p> <p>EASEMENT FOR CONSTR OF SLOPES</p> <p>EASEMENT FOR CONSTR OF DRIVES</p>	<p>—E—</p> <p>—C—</p> <p>—H—</p> <p>—M—</p> <p>—S—</p> <p>—O—</p>	<p>BEGIN LIMIT OF ACCESS.....BLA</p> <p>END LIMIT OF ACCESS.....ELA</p> <p>EXISTING LIMIT OF ACCESS</p> <p>REQ'D LIMIT OF ACCESS</p> <p>EXISTING LIMIT OF ACCESS &amp; R/W</p> <p>REQ'D LIMIT OF ACCESS &amp; R/W</p> <p>ORANGE BARRIER FENCE</p> <p>ESA - ENV. SENSITIVE AREA</p>	<table border="1"> <thead> <tr> <th>DATE</th> <th>REVISIONS</th> <th>DATE</th> <th>REVISIONS</th> </tr> </thead> <tbody> <tr> <td>08/24/22</td> <td>ADDED PARCEL 1A.</td> <td></td> <td></td> </tr> <tr> <td>08/24/22</td> <td>ADDED PARCEL 1 TRACT #1 REQ'D R/W AND ADJUSTED AREA 1 PERM. EASW'T.</td> <td></td> <td></td> </tr> <tr> <td>08/24/22</td> <td>REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASW'T.</td> <td></td> <td></td> </tr> <tr> <td>02/02/23</td> <td>REVISED PARCEL 1 AREA 1 REQ'D R/W AND PERM. CONST. EASW'T.</td> <td></td> <td></td> </tr> <tr> <td>02/02/23</td> <td>REVISED PARCEL 2 REQ'D R/W AND PERM. UTILITY EASW'T.</td> <td></td> <td></td> </tr> <tr> <td>02/21/23</td> <td>REVISED OWNER NAME, PARCELS 1 &amp; 1A</td> <td></td> <td></td> </tr> </tbody> </table>	DATE	REVISIONS	DATE	REVISIONS	08/24/22	ADDED PARCEL 1A.			08/24/22	ADDED PARCEL 1 TRACT #1 REQ'D R/W AND ADJUSTED AREA 1 PERM. EASW'T.			08/24/22	REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASW'T.			02/02/23	REVISED PARCEL 1 AREA 1 REQ'D R/W AND PERM. CONST. EASW'T.			02/02/23	REVISED PARCEL 2 REQ'D R/W AND PERM. UTILITY EASW'T.			02/21/23	REVISED OWNER NAME, PARCELS 1 & 1A			<p>STATE OF GEORGIA                  DEPARTMENT OF TRANSPORTATION  <b>RIGHT OF WAY MAP</b></p> <p>PROJECT NO. 0008759                  COUNTY: DAWSON                  LAND LOT NO: 311, 312                  LAND DISTRICT: 4-1                  GWD 1178                  DATE: 11/17/2021 SH 3 OF 6</p> <p>DRAWING No.  <b>60-0003</b></p>
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COORDINATE CONTROL TABLE

POINT	STATION	OFFSET	NORTHING	EASTING	ELEVATION	DESCRIPTION
DW 1788	17+40.42	118.04' RT	1612584.602	2307931.663	1216.460	60 PENNY NAIL IN BASE OF 30" POPLAR TREE
D-501	18+09.43	38.51' RT	1612567.437	2307828.788	1220.616	3/4" REBAR SET BELOW GROUND LEVEL

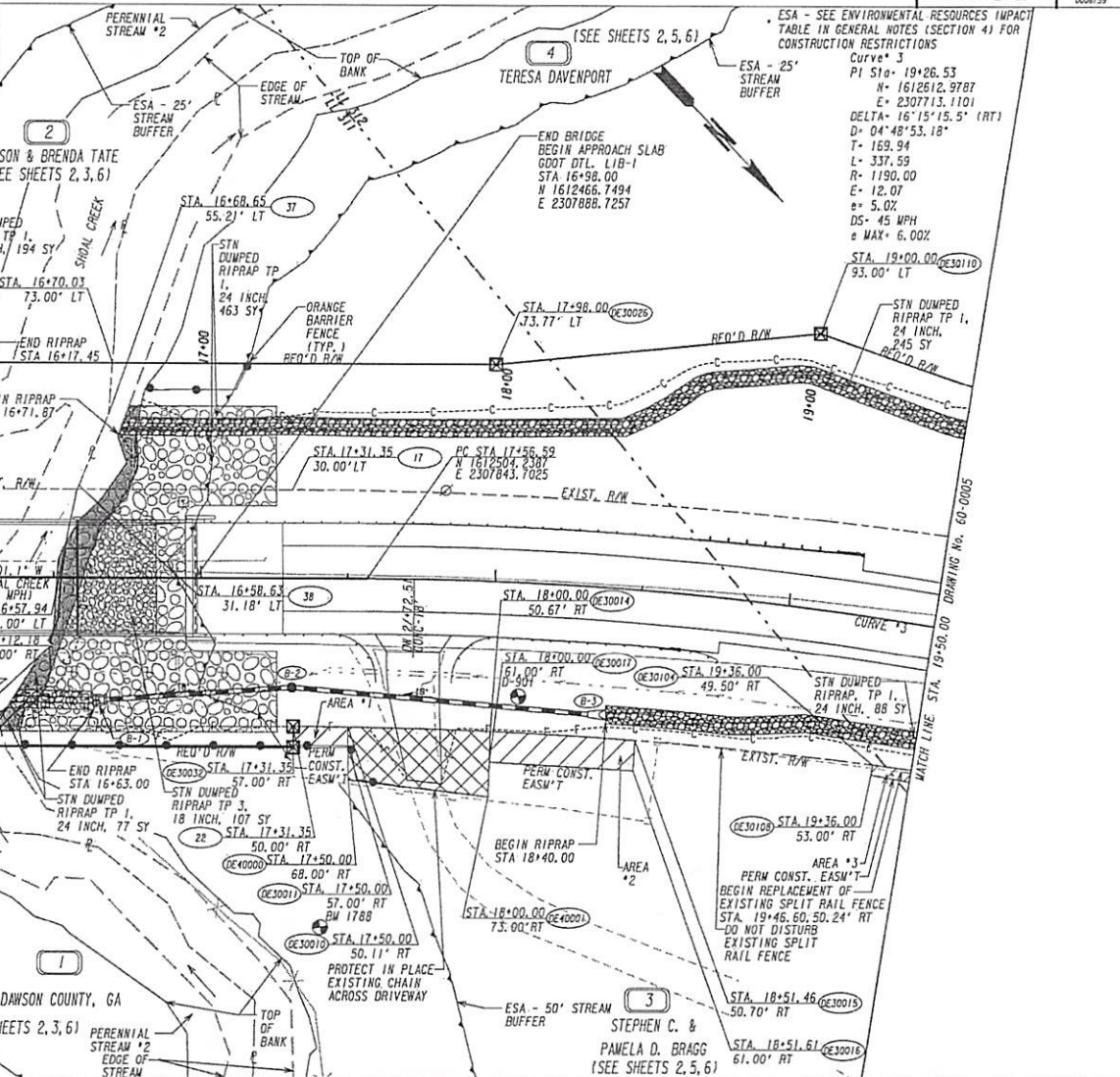
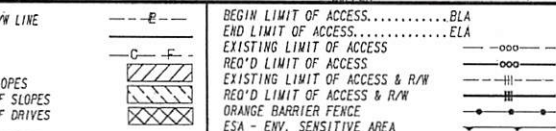
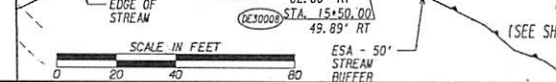
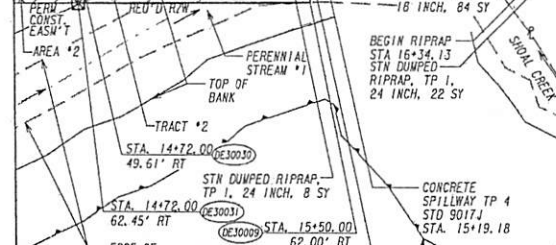
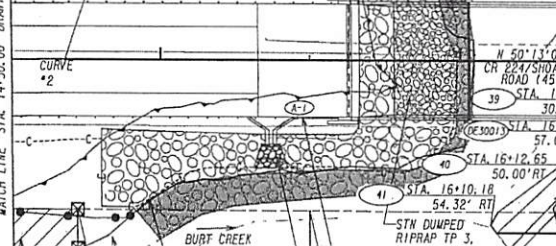
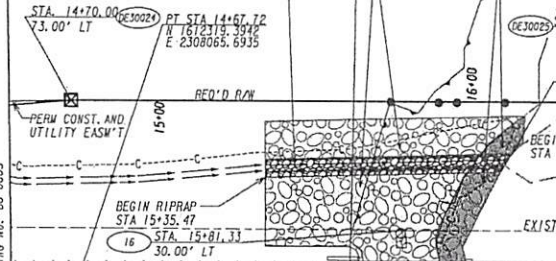
Curve # 2  
PI STA= 14+29.40  
N= 1612294.8727  
E= 2308095.1428  
DELTA= 02°11'04.2" (RT)  
D= 02°51'01.93"  
T= 38.32  
L= 76.63  
R= 2010.00  
e= 0.37  
e= 3.82  
DS= 45 MPH  
e MAX= 6.00%

END APPROACH SLAB  
GDOT DTL. L1B-1  
BEGIN BRIDGE  
STA 15+63.00  
N 1612380.3653  
E 2307992.4695

STN DUMPED  
RIPRAP TP 1,  
24 INCH, 59 SY

PT STA 14+70.00  
73.00' LT  
N 1612319.3912  
E 2308065.6935

PT STA 14+67.72  
N 1612319.3912  
E 2308065.6935



SCALE IN FEET

0 20 40 60

PROPERTY AND EXISTING R/W LINE	---
REQUIRED R/W LINE	---
CONSTRUCTION LIMITS	---
EASEMENT FOR CONSTR	---
& MAINTENANCE OF SLOPES	---
EASEMENT FOR CONSTR OF SLOPES	---
EASEMENT FOR CONSTR OF DRIVES	---
BEGIN LIMIT OF ACCESS.....BLA	---
END LIMIT OF ACCESS.....ELA	---
EXISTING LIMIT OF ACCESS	---
REQ'D LIMIT OF ACCESS	---
EXISTING LIMIT OF ACCESS & R/W	---
REQ'D LIMIT OF ACCESS & R/W	---
ORANGE BARRIER FENCE	---
ESA - ENV. SENSITIVE AREA	---

DATE	REVISIONS
08/24/22	REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASW'T.
08/24/22	ADDED PARCEL 3 AREA #3 PERM. EASW'T.
08/24/22	REVISED PARCEL 4 REQ'D R/W.
02/02/23	REVISED PAR 2 REQ'D R/W & PERMANENT UTILITY EASEMENT
02/21/23	REVISED OWNER NAME, PARCELS 1

DATE	REVISIONS

STATE OF GEORGIA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAP PROJECT NO. 0008759 COUNTY: DAWSON LAND LOT NO: 311, 312 LAND DISTRICT: 4-1 GWD 1178 DATE 11/17/2021 SH 4 OF 6	DRAWING NO. 60-0004
---	------------------------



**SETTLEMENT & DISBURSEMENT STATEMENT**

OWNER(S) NAME:

ADDRESS or LOCATION OF PROPERTY:

Dawson County, Georgia  
Dawson County Tax Map Parcel No. 082 006 001  
Dawsonville, GA 30534

(1)	GROSS PROCEEDS TO SELLER:		\$0.00
(2)	CURRENT COUNTY TAXES:	\$	0.00
(3)	CURRENT CITY TAXES:	\$	
(4)	MORTGAGE PREPAYMENT PENALTY:	\$	
(5)	RELEASE OF MORTGAGE FEE:	\$	
(6)	RETENTION VALUE OF IMPROVEMENTS:	\$	
(7)	PERFORMANCE BOND:	\$	
(8)	PAYMENT(S) TO OTHER PARTIES:		
	a. _____	\$0.00	
	b. _____	\$	
	c. _____	\$	
	d. _____	\$	
	TOTAL (Line 8)	\$	
(9)	TOTAL DISBURSEMENTS (LINES 2 THROUGH 8):		\$0.00
(10)	SUB-TOTAL (LINE 1 LESS LINE 9):		\$0.00
(11)	REIMBURSABLE EXPENSES FOR TRANSFERRING TITLE:		
	a. PRO-RATA SHARE TAXES (LINES 2 & 3):	\$0.00	
	b. MORTGAGE PREPAYMENT/RELEASE FEE (LINES 4 & 5):	\$0.00	
	c. OTHER APPLICABLE EXPENSES (LINE 8):	\$0.00	
(12)	TOTAL REIMBURSABLE EXPENSES (LINES 11 a, b, & c):		\$0.00
(13)	NET PROCEEDS TO SELLER (LINE 10 PLUS LINE 12):		\$0.00

\*\*\*\*\*

THE ABOVE IS THE COMPLETE, TRUE AND CORRECT AMOUNT OF FUNDS RECEIVED AND DISBURSED IN CONNECTION WITH THE ABOVE TRANSACTION. **THE SELLER IS HEREBY NOTIFIED BY THIS DOCUMENT TO PROCEED WITH THE REMOVAL OF ALL ON SITE TRADE FIXTURES AND/OR RETAINED IMPROVEMENTS AS PREVIOUSLY IDENTIFIED AND APPROVED BY THE DEPARTMENT. IN THE EVENT THAT THESE ITEMS HAVE NOT BEEN REMOVED WITHIN 30 CALENDAR DAYS FROM THE DATE OF THIS NOTICE, THEY WILL BE CONSIDERED ABANDONED AND SHALL BE REMOVED AND/OR DEMOLISHED BY THE DEPARTMENT. (THIS NOTICE DOES NOT APPLY IF THE SELLER AND/OR OTHER INTERESTS IN POSSESSION ARE CLASSIFIED BY THE DEPARTMENT AS RELOCATION DISPLACEMENTS.) THE REMOVAL OF AND/OR DAMAGE TO ANY PORTION OF THE PROPERTY NOT RETAINED BY THE SELLER IS UNLAWFUL AND SUCH ACTION WILL BE SUBJECT TO PROSECUTION BY THE STATE. THE UNDERSIGNED SELLER(S) ACKNOWLEDGE(S) THAT ALL LEGAL SERVICES PERFORMED BY THE CLOSING ATTORNEY WERE ON BEHALF OF THE DEPARTMENT OF TRANSPORTATION, AND NOT ON BEHALF OF THE SELLER(S), AND THAT THE SELLER(S) (WAS) (WERE) NOT GIVEN ANY LEGAL ADVICE BY THE CLOSING ATTORNEY EXCEPT THAT SELLER(S) (WAS) (WERE) ADVISED TO SECURE INDEPENDENT LEGAL COUNSEL TO INSURE THAT THE LEGAL INTERESTS AND RIGHTS OF SELLER(S) ARE PROTECTED, AND FURTHER THAT THIS STATEMENT IS A DEFENSE TO ANY ACTION OR PROCEEDING AGAINST THE CLOSING ATTORNEY OR THE DEPARTMENT OF TRANSPORTATION.**

Dawson County, Georgia, by and through its Board of Commissioners

By: \_\_\_\_\_ (DATE) \_\_\_\_\_ (CLOSING OFFICIAL) \_\_\_\_\_ (DATE)  
Billy Thurmond, Chairman

Attest: \_\_\_\_\_ (DATE) \_\_\_\_\_ (Title)  
Kristen Cloud, County Clerk

NOTE: If taxes are not withheld or were not due and payable at time of closing, seller must submit paid tax receipts for reimbursement of their Pro-Rata share to the Georgia Department of Transportation, Office of Right of Way, Relocation Section, 600 West Peachtree Street, Atlanta, Georgia 30308.

\*\*\*\*\*

<b>D.O.T. USE ONLY</b>		<b>PAID BY CLOSING ATTORNEY:</b>	
PAYEE:	Hulsey, Oliver & Mahar Escrow	Dawson County, Georgia	\$ 0.00
	58-1022867 \$ 0.00	Dawson County Clerk of Court:	<u>\$25.00</u>
		<b>TOTAL:</b>	<b>\$25.00</b>

Project No. CR 224 /Shoal Creek Road Over Shoal Creek – Bridge Replacement DAWSON COUNTY  
P.I. No. 0008759  
Parcel No. 1

SMP/T8644(1)/W281968

**PROPERTY OWNER'S AFFIDAVIT**

STATE OF GEORGIA  
COUNTY OF DAWSON

PROJECT NO. CR 224 / Shoal Creek Road  
Over Shoal Creek – Bridge Replacement  
P. I. NO. 0008759

Personally appeared before the undersigned attesting officer, duly authorized to administer oaths in said State and County, Billy Thurmond, who after being duly sworn, deposes and says upon oath:

That affiant is Billy Thurmond, Chairman of the Board of Commissioners for Dawson County, Georgia, the owner in fee simple of the improvements shown on Exhibits "A" and "B" attached hereto.

Further, that the improvements situated on said real estate are within the limits of said described property and that there has been no violation of any restrictions that may have been imposed on said lands nor has any interest in same been sold or conveyed or any change made in the improvements thereon since said lands were inspected as aforesaid;

Further, that the owner or owners named above is in indisputable possession of said described lands and knows of no one claiming under any unrecorded bond for title of any nature of claiming any interest in said lands whatsoever; except as may be set out below;

Further, that there are no leases, either recorded of record, unrecorded, or otherwise, currently in effect or terminated in contemplation of the acquisition or purchase by the Georgia Department of Transportation (hereinafter the "Department") of the real estate shown on Exhibits "A" and "B" attached hereto, except as may be set out below;

Further, that there are no suits, judgments, bankruptcies or executions pending against the owner or owners named above in any court relating to the subject property or which could in any way affect the title to said lands or constitute a lien thereon, and that the owner or owners named above is not surety on the bond of any county or county official or any other bond that through default of the principal therein a lien would be created superior to the deed mentioned above, nor are there any loan deeds, trust deeds, mortgages, or liens of any nature whatsoever unsatisfied against said lands except as set out below;

Further, that there are no unpaid bills of any nature either for labor or materials or for architects', surveyors', or other services rendered or used on the improvement of said real estate, except as set out below, which constitute or might constitute any lien upon said real estate.

Parcel 1

The owner or owners named above for (his/hers/its) part acknowledges that this Affidavit is made and given to the Department in connection with and for purposes of inducing the Department in its acquisition or purchase of the real estate shown on Exhibits "A" and "B" attached thereto and, further, agrees to indemnify and hold harmless the Department from any and all claims for compensation or benefits made by any party or individual claiming through or under any interest in the property or business now or formerly situated or operating on said property, against the Department other than as may be set forth herein below.

The affiant acknowledge that the legal services performed by the closing attorney were on behalf of the Department of Transportation, and not on behalf of the affiant, and that the affiant was informed that he or she might obtain counsel to see that the affiant's legal interests and rights are protected, and further that this statement is a defense to any action or proceeding against the closing attorney for the Department of Transportation.

Further, affiant sayeth naught.

Sworn to and subscribed before me  
this \_\_\_\_\_ day of \_\_\_\_\_, 2023

Dawson County, Georgia, by and through its Board  
of Commissioners

By: \_\_\_\_\_  
Billy Thurmond, Chairman

Attest: \_\_\_\_\_  
Kristen Cloud, County Clerk

\_\_\_\_\_  
Notary Public  
My Commission Expires:  
[Affix Notary Seal]

[Affix County Seal]

Exceptions: None.

SMP/8644(1)/W281948

**EXHIBIT "A"**

P. I. NO.: 0008759  
PARCEL NO.: 1  
COUNTY: Dawson  
DATE OF R/W PLANS: November 17, 2021  
REVISION DATE: Sheet 60-0003, last revised February 21, 2023; Sheet 60-0004, last revised February 21, 2023; Sheet 60-0006, last revised February 21, 2023.

All that tract or parcel of land lying and being in Land Lot 311 of the 4th Land District, 1<sup>st</sup> Section of Dawson County, Georgia, being more particularly described as follows:

**Required Right of Way Tract 1:**

Beginning at a point 42.06 feet right of and opposite Station 12+29.93 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 51.42 feet to a point 43.55 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 38°05'39.1" E a distance of 54.45 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 48°35'33.2" E a distance of 99.57 feet to a point 93.00 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°57'58.1" W a distance of 24.45 feet to a point 68.55 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 68°26'38.4" W a distance of 21.62 feet to a point 62.12 feet right of and opposite station 12+03.43 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 73°22'36.4" W a distance of 28.42 feet to a point 51.45 feet right of and opposite station 12+29.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 40°54'54.3" W a distance of 9.40 feet back to the point of beginning. Containing 0.100 acres more or less.

**Required Right of Way Tract 2:**

Beginning at a point 49.61 feet right of and opposite Station 14+72.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 78.00 feet to a point 49.89 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 12.11 feet to a point 62.00 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°32'49.0" E a distance of 78.00 feet to a point 62.45 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°46'58.9" W a distance of 12.84 feet back to the point of beginning. Containing 0.022 acres more or less.



**Permanent Construction Easement Area 1:**

ALSO, granted is the right to construct and maintain any required slopes within the easement area shown on the attached plat.

Beginning at a point 43.55 feet right of and opposite Station 12+81.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 97.73 feet to a point 47.37 feet right of and opposite station 13+78.26 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 18.64 feet to a point 66.00 feet right of and opposite station 13+77.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°31'06.1" E a distance of 75.94 feet to a point 63.60 feet right of and opposite station 13+02.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 64°34'04.1" E a distance of 38.46 feet to a point 98.00 feet right of and opposite station 12+85.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 51°55'18.5" E a distance of 4.06 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°05'39.1" W a distance of 54.45 feet back to the point of beginning. Containing 0.053 acres more or less.

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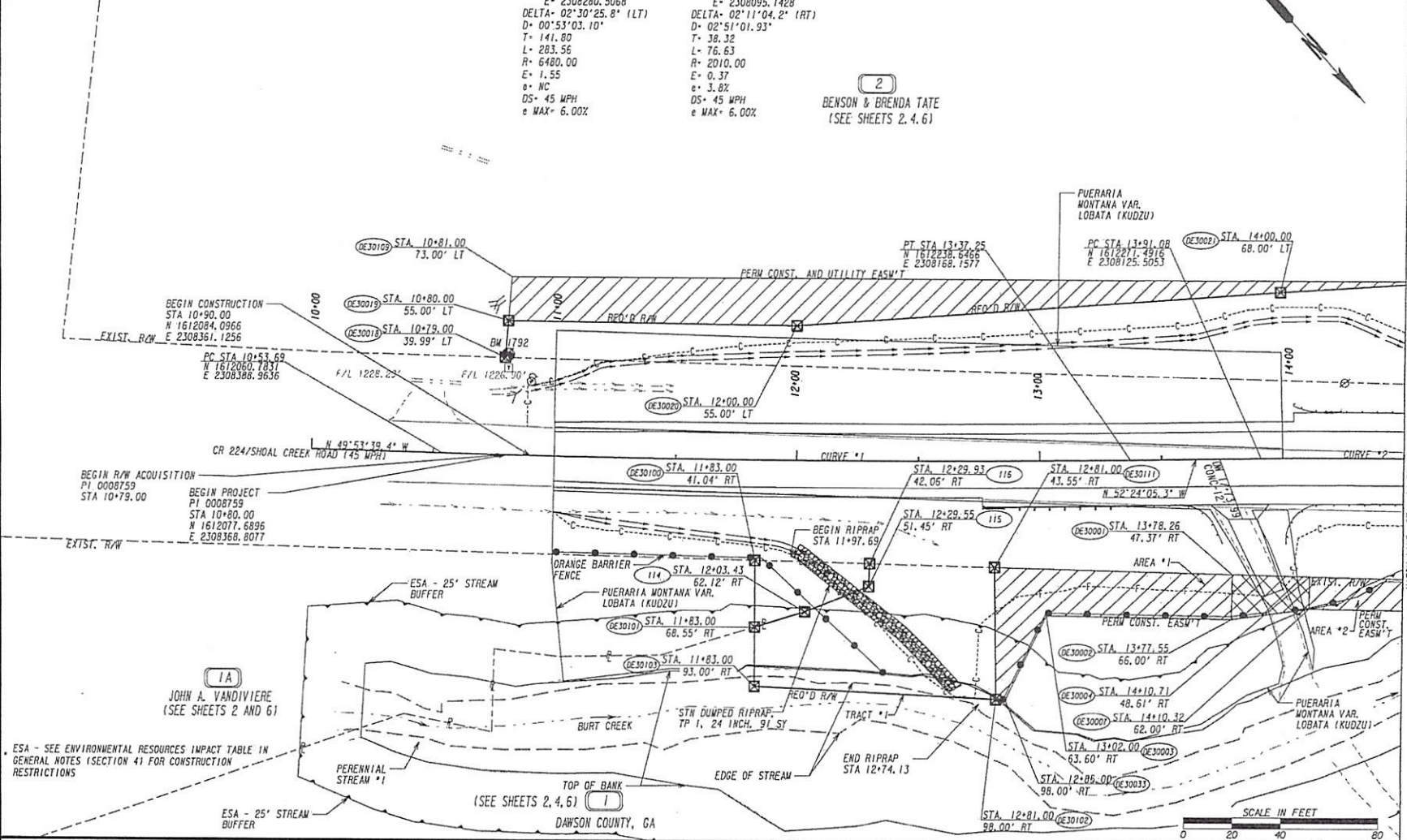
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 D= 00°53'03.10"  
 T= 141.80  
 L= 283.56  
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 E= 2308095.1428  
 DELTA= 02°11'04.2" (RT)  
 D= 02°51'01.93"  
 T= 38.32  
 L= 76.63  
 R= 2010.00  
 E= 0.37  
 e= 3.82  
 DS= 45 MPH  
 e MAX= 6.00%

2  
 BENSON & BRENDA TATE  
 (SEE SHEETS 2.4.6)



PROPERTY AND EXISTING R/W LINE	---
REQUIRED R/W LINE	---
CONSTRUCTION LIMITS	---
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES	---
EASEMENT FOR CONSTR OF SLOPES	---
EASEMENT FOR CONSTR OF DRIVES	---

BEGIN LIMIT OF ACCESS.....BLA	---
END LIMIT OF ACCESS.....ELA	---
EXISTING LIMIT OF ACCESS	---
REQ'D LIMIT OF ACCESS	---
EXISTING LIMIT OF ACCESS & R/W	---
REQ'D LIMIT OF ACCESS & R/W	---
ORANGE BARRIER FENCE	---
ESA - ENV. SENSITIVE AREA	---

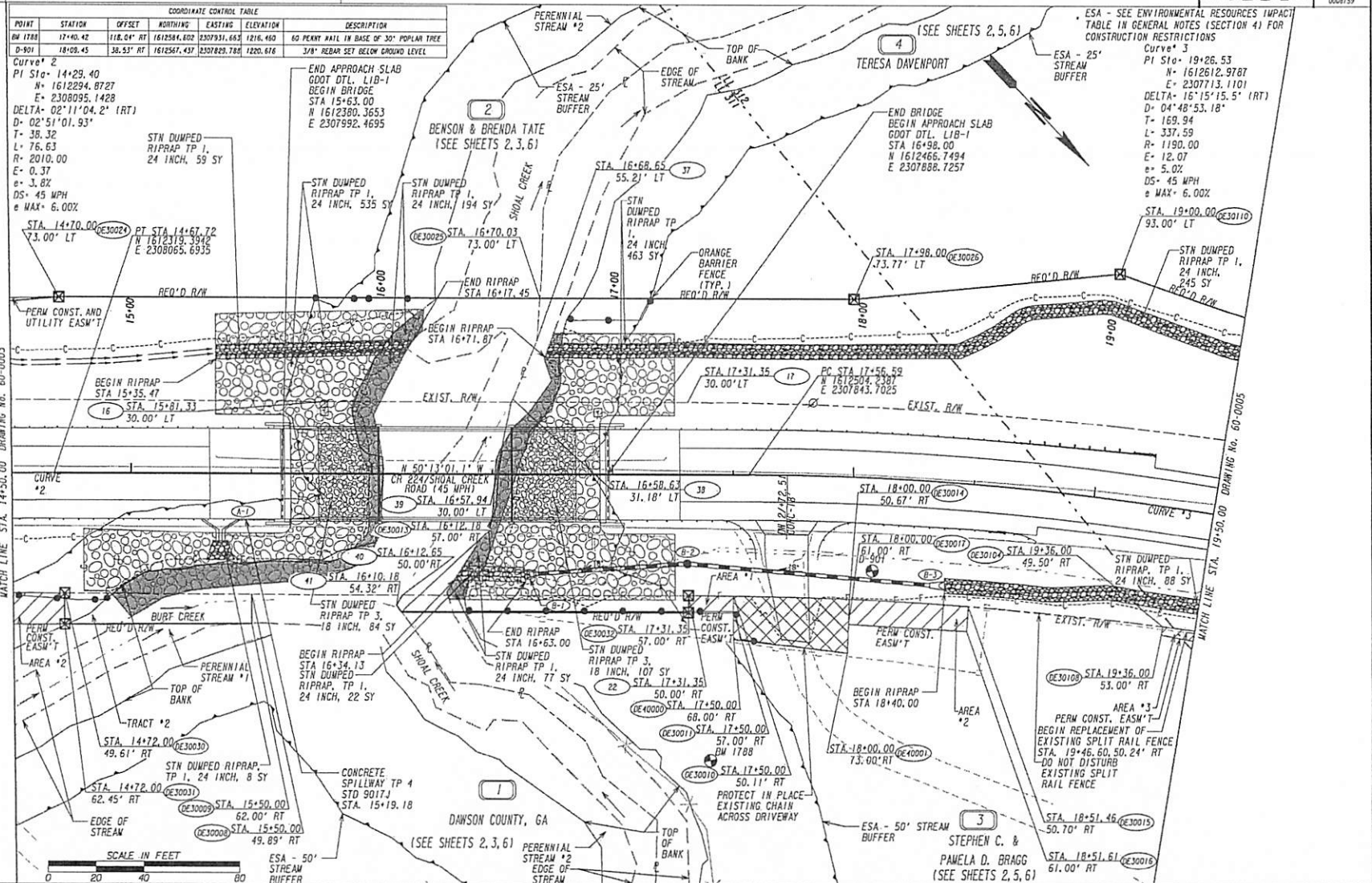
DATE	REVISIONS	DATE	REVISIONS
08/24/22	ADDED PARCEL 1A.		
08/24/22	ADDED PARCEL 1 TRACT *1 REQ'D R/W AND ADJUSTED AREA 1 PERM. EASMT.		
08/24/22	REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASMT.		
02/02/23	REVISED PARCEL 1 AREA 1 REQ'D R/W AND PERM. CONST EASMT.		
02/02/23	REVISED PARCEL 2 REQ'D R/W AND PERM. UTILITY EASMT.		
02/21/23	REVISED OWNER NAME, PARCELS 1 & 1A		

DATE	REVISIONS

STATE OF GEORGIA  
 DEPARTMENT OF TRANSPORTATION  
**RIGHT OF WAY MAP**  
 PROJECT NO: 0008759  
 COUNTY: DAWSON  
 LAND LOT NO: 311, 312  
 LAND DISTRICT: 4-1  
 GMD 1178  
 DATE 11/17/2021 SH 3 OF 6

DRAWING NO.  
**60-0003**

**EXHIBIT "B"**



PROPERTY AND EXISTING R/W LINE	---	BEGIN LIMIT OF ACCESS.....BLA	---
REQUIRED R/W LINE	---	END LIMIT OF ACCESS.....ELA	---
CONSTRUCTION LIMITS	---	EXISTING LIMIT OF ACCESS	---
EASEMENT FOR CONSTR	---	REQ'D LIMIT OF ACCESS	---
& MAINTENANCE OF SLOPES	---	EXISTING LIMIT OF ACCESS & R/W	---
EASEMENT FOR CONSTR OF SLOPES	---	REQ'D LIMIT OF ACCESS & R/W	---
EASEMENT FOR CONSTR OF DRIVES	---	ORANGE BARRIER FENCE	---
	---	ESA - ENV. SENSITIVE AREA	---

DATE	REVISIONS	DATE	REVISIONS
08/24/22	REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASW'T.		
08/24/22	ADDED PARCEL 3 AREA *3 PERM. EASW'T.		
08/24/22	REVISED PARCEL 4 REQ'D R/W.		
02/02/23	REVISED PAR 2 REQ'D R/W & PERMANENT UTILITY EASEMENT		
02/21/23	REVISED OWNER NAME, PARCELS 1		

DATE	REVISIONS	DATE	REVISIONS



AFTER RECORDING, PLEASE RETURN TO:  
Hulsey, Oliver & Mahar, LLP  
P.O. Box 1457  
Gainesville, GA 30503  
Attn: Monica B. Hatfield

GEORGIA DEPARTMENT OF TRANSPORTATION  
1475 JESSE JEWELL PKWY., SUITE 100, GAINESVILLE, GA 30501  
**RIGHT OF WAY DEED**

STATE OF GEORGIA  
COUNTY OF DAWSON

PROJECT NO. CR 224 / Shoal Creek Road  
Over Shoal Creek– Bridge Replacement  
P.I. NO. 0008759

THIS CONVEYANCE made and executed the \_\_\_ day of \_\_\_\_\_, 2023.

WITNESSETH that Dawson County, Georgia, the undersigned, (hereinafter referred to as "Grantor"), is the owner of a tract of land in Dawson County through which the CR 224 / Shoal Creek Road Over Shoal Creek Bridge Replacement Project, known as Project No. 0008759, has been laid out by the Georgia Department of Transportation being more particularly described in a map and drawing of said road in the office of the Georgia Department of Transportation, 600 West Peachtree St., Atlanta, Georgia, to which reference is hereby made.

NOW, THEREFORE, in consideration of the benefit to said property by the construction and maintenance of said road, and in consideration of ONE DOLLAR (\$1.00), in hand paid, the receipt whereof is hereby acknowledged, Grantor does hereby grant, sell and convey to said Georgia Department of Transportation, and its successors in office so much land as to make a right of way for said road as surveyed, being more particularly described as follows:

All that tract or parcel of land lying and being in Land Lot 311 of the 4th Land District, 1<sup>st</sup> Section of Dawson County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereto by this reference.

Said right of way is hereby conveyed, consisting of 0.122 acres, more or less, as shown on the plat of the property prepared by the Georgia Department of Transportation, dated November 17, 2021; sheets 60-0003, 60-0004, and 60-0006 last revised February 21, 2023, said plat attached hereto and made a part of this deed as Exhibit "B".

In the event Limits of Access Rights are being acquired on this project/parcel, the required Limits of Access will be shown/labeled on the attached Right of Way maps. The Limits of Access Rights will also be described in the attached Legal Description and stated below:

Limits of Access Rights being acquired: 0 total linear feet.

TO HAVE AND TO HOLD the said conveyed premises in fee simple and any rights Grantor has or may have in and to existing public rights of way are hereby quitclaimed and conveyed unto the Georgia Department of Transportation.

Grantor hereby warrants that Grantor has the right to sell and convey said land and bind himself, his heirs, executors, and administrators forever to defend by virtue of these presents.

IN WITNESSETH WHEREOF, Grantor has hereunto set his hand and seal the day above written.

Dawson County, Georgia, by and through its Board of Commissioners

Signed, Sealed and Delivered  
this \_\_\_ day of \_\_\_\_\_,  
20 \_\_\_\_, in the presence of:

By: \_\_\_\_\_ (L.S.)  
Billy Thurmond, Chairman

\_\_\_\_\_  
Witness

Attest: \_\_\_\_\_ (L.S.)  
Kristen Cloud, County Clerk

\_\_\_\_\_  
Notary Public  
My Commission Expires:  
[Affix Notary Stamp]

[Affix County Seal]

**EXHIBIT "A"**

P. I. NO.: 0008759  
PARCEL NO.: 1  
COUNTY: Dawson  
DATE OF R/W PLANS: November 17, 2021  
REVISION DATE: Sheet 60-0003, last revised February 21, 2023; Sheet 60-0004, last revised February 21, 2023; Sheet 60-0006, last revised February 21, 2023.

All that tract or parcel of land lying and being in Land Lot 311 of the 4th Land District, 1<sup>st</sup> Section of Dawson County, Georgia, being more particularly described as follows:

**Required Right of Way Tract 1:**

Beginning at a point 42.06 feet right of and opposite Station 12+29.93 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 51.42 feet to a point 43.55 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 38°05'39.1" E a distance of 54.45 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 48°35'33.2" E a distance of 99.57 feet to a point 93.00 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°57'58.1" W a distance of 24.45 feet to a point 68.55 feet right of and opposite station 11+83.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 68°26'38.4" W a distance of 21.62 feet to a point 62.12 feet right of and opposite station 12+03.43 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 73°22'36.4" W a distance of 28.42 feet to a point 51.45 feet right of and opposite station 12+29.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 40°54'54.3" W a distance of 9.40 feet back to the point of beginning. Containing 0.100 acres more or less.

**Required Right of Way Tract 2:**

Beginning at a point 49.61 feet right of and opposite Station 14+72.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 78.00 feet to a point 49.89 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 12.11 feet to a point 62.00 feet right of and opposite station 15+50.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°32'49.0" E a distance of 78.00 feet to a point 62.45 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°46'58.9" W a distance of 12.84 feet back to the point of beginning. Containing 0.022 acres more or less.



**Permanent Construction Easement Area 1:**

ALSO, granted is the right to construct and maintain any required slopes within the easement area shown on the attached plat.

Beginning at a point 43.55 feet right of and opposite Station 12+81.00 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 97.73 feet to a point 47.37 feet right of and opposite station 13+78.26 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 18.64 feet to a point 66.00 feet right of and opposite station 13+77.55 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°31'06.1" E a distance of 75.94 feet to a point 63.60 feet right of and opposite station 13+02.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 64°34'04.1" E a distance of 38.46 feet to a point 98.00 feet right of and opposite station 12+85.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 51°55'18.5" E a distance of 4.06 feet to a point 98.00 feet right of and opposite station 12+81.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 38°05'39.1" W a distance of 54.45 feet back to the point of beginning. Containing 0.053 acres more or less.

**Permanent Construction Easement Area 2:**

ALSO, granted is the right to construct and maintain any required slopes within the easement area shown on the attached plat.

Beginning at a point 48.61 feet right of and opposite Station 14+10.71 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 59.90 feet to a point 49.61 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°46'58.9" E a distance of 12.84 feet to a point 62.45 feet right of and opposite station 14+72.00 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 50°32'48.7" E a distance of 59.90 feet to a point 62.00 feet right of and opposite station 14+10.32 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°45'32.9" W a distance of 13.39 feet back to the point of beginning. Containing 0.018 acres more or less.

**Temporary Driveway Easement:**

ALSO, granted is the right to an easement for the construction of a driveway as shown on the attached plat. Said easement expires upon completion and final acceptance of said project by the Georgia Department of Transportation.

Beginning at a point 47.37 feet right of and opposite Station 13+78.26 on the construction centerline of CR 224/Shoal Creek Road on Georgia Highway Project No. 0008759; running thence N 50°00'52.0" W a distance of 32.00 feet to a point 48.61 feet right of and opposite station 14+10.71 on said construction centerline laid out for CR 224/Shoal Creek Road; thence N 39°45'32.9" E a distance of 13.39 feet to a point 62.00 feet right of and opposite station 14+10.32 on said construction centerline laid out for CR 224/Shoal Creek Road; thence S 59°19'50.6" E a distance of 32.41 feet to a point 66.00 feet right of and opposite station 13+77.55 on said

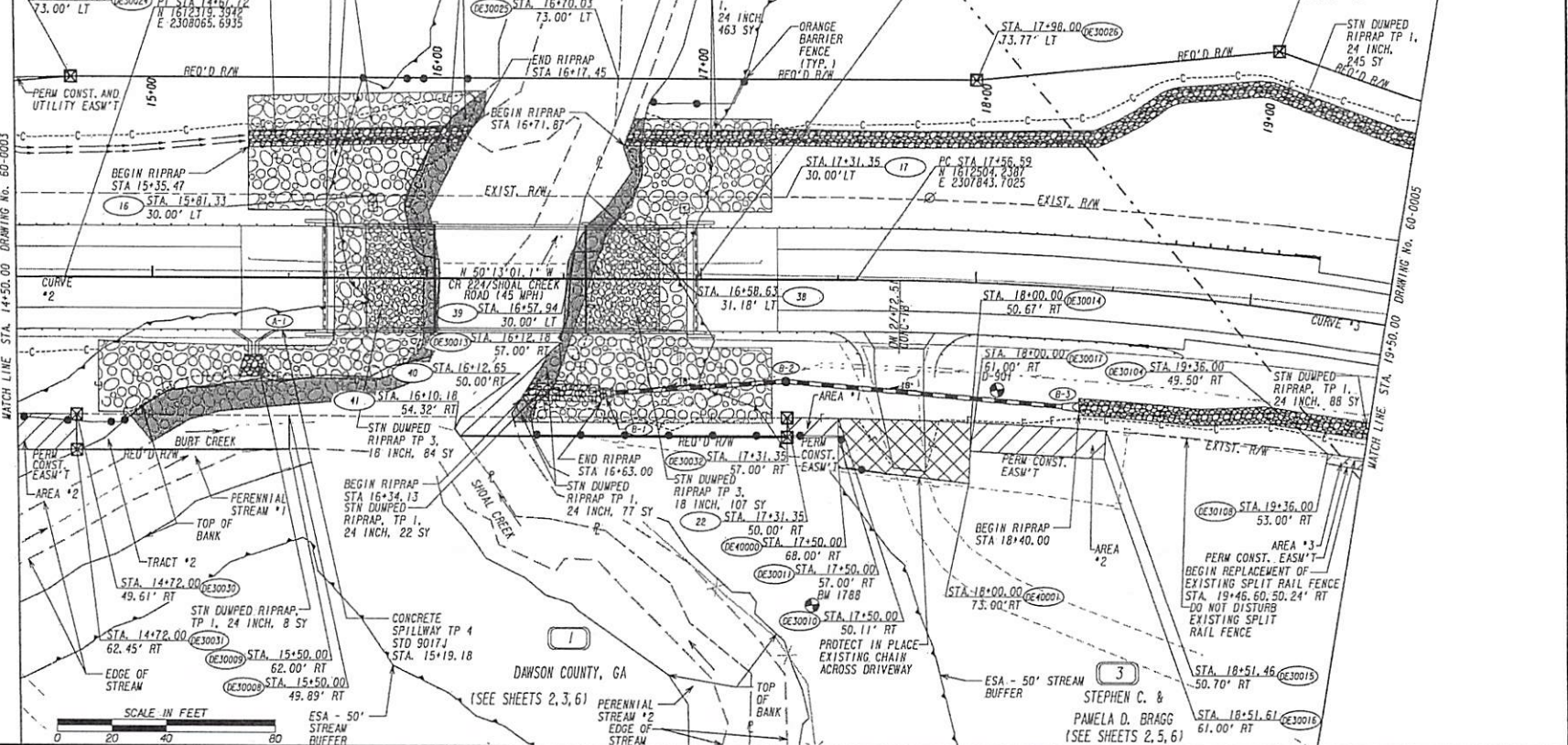
construction centerline laid out for CR 224/Shoal Creek Road; thence S 39°46'58.9" W a distance of 18.64 feet back to the point of beginning. Containing 0.012 acres more or less.



COORDINATE CONTROL TABLE

POINT	STATION	OFFSET	NORTHING	EASTING	ELEVATION	DESCRIPTION
DW 1788	17+40.42	118.04' RT	1612584.602	2307931.663	1216.460	60 PERRY NAIL IN BASE OF 30" POPLAR TREE
D-501	18+09.43	38.51' RT	1612567.437	2307828.788	1220.616	3/4" REBAR SET BELOW GROUND LEVEL

Curve # 2  
PI STA 14+29.40  
N= 1612294.8727  
E= 2308095.1428  
DELTA= 02°11'04.2" (RT)  
D= 02°51'01.93"  
T= 38.32  
L= 76.63  
R= 2010.00  
e= 0.37  
e= 3.82  
DS= 45 MPH  
e MAX= 6.00%



PROPERTY AND EXISTING R/W LINE	REQUIRED R/W LINE	CONSTRUCTION LIMITS	EASEMENT FOR CONSTR. & MAINTENANCE OF SLOPES	EASEMENT FOR CONSTR OF SLOPES	EASEMENT FOR CONSTR OF DRIVES	DATE	REVISIONS	DATE	REVISIONS
---	---	---	---	---	---	08/24/22	REVISED PARCEL 2 REQ'D R/W AND ADDED PERM. UTILITY EASW'T.		
---	---	---	---	---	---	08/24/22	ADDED PARCEL 3 AREA *3 PERM. EASW'T.		
---	---	---	---	---	---	08/24/22	REVISED PARCEL 4 REQ'D R/W.		
---	---	---	---	---	---	02/02/23	REVISED PAR 2 REQ'D R/W & PERMANENT UTILITY EASEMENT		
---	---	---	---	---	---	02/21/23	REVISED OWNER NAME, PARCELS 1		

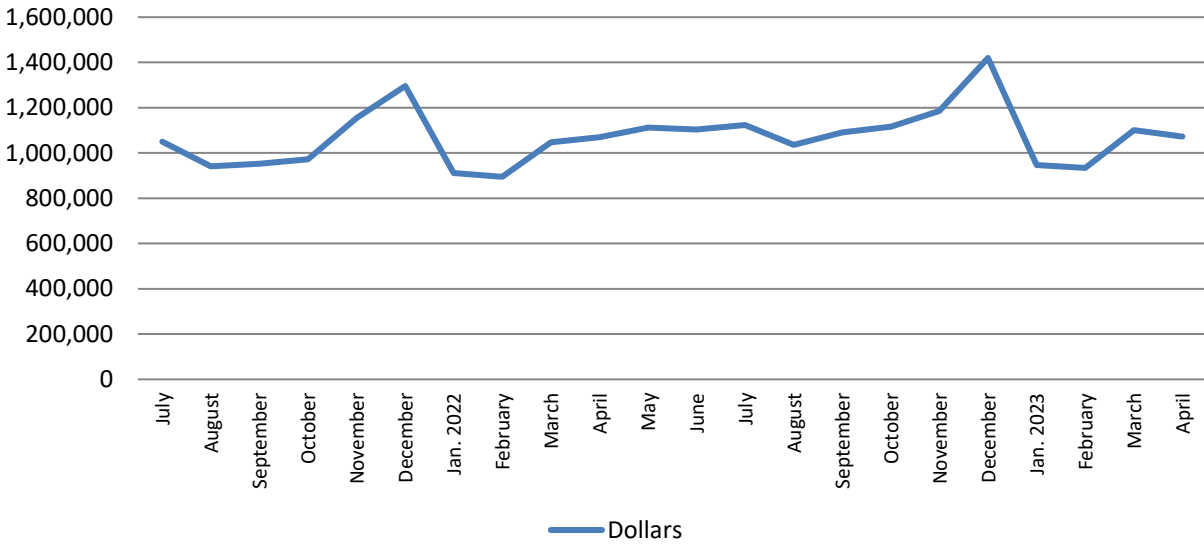
STATE OF GEORGIA  
DEPARTMENT OF TRANSPORTATION  
PROJECT NO. 0008759  
COUNTY: DAWSON  
LAND LOT NO: 311, 312  
LAND DISTRICT: 4-1  
GWD 1178  
DATE 11/17/2021 SH 4 OF 6



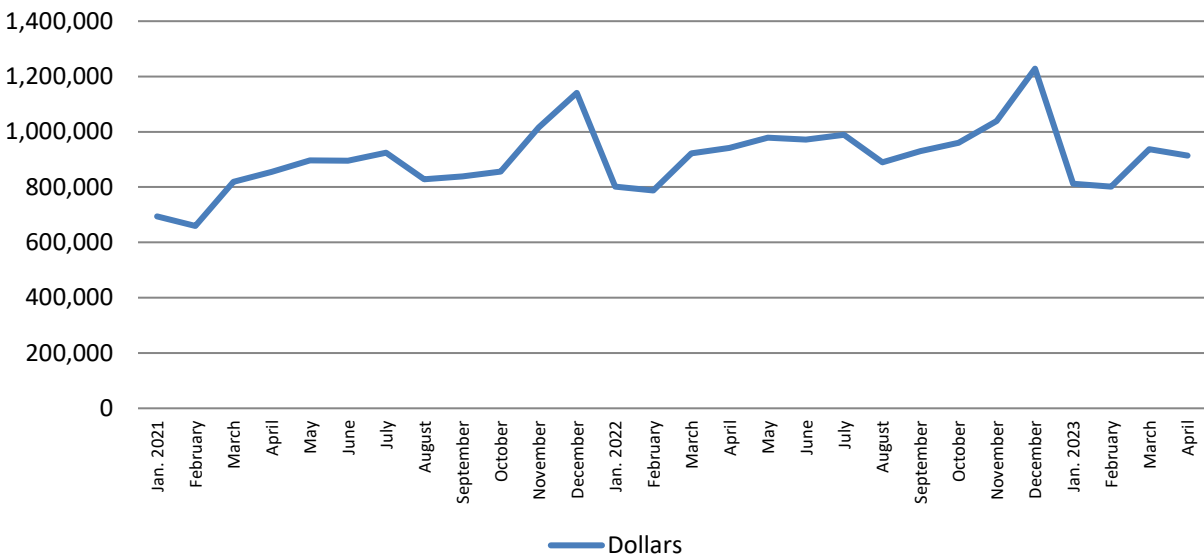


Key Indicator Report  
May 2023

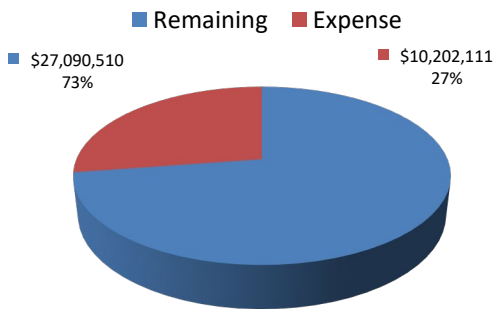
### SPLOST VII COLLECTION CHART



### LOST COLLECTION CHART

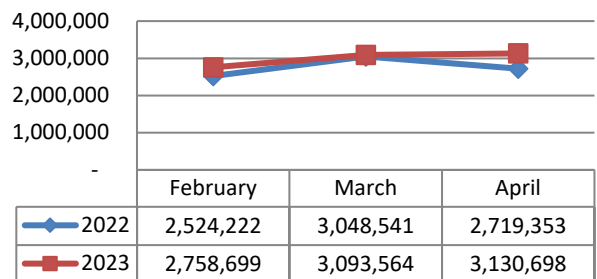


### Budget

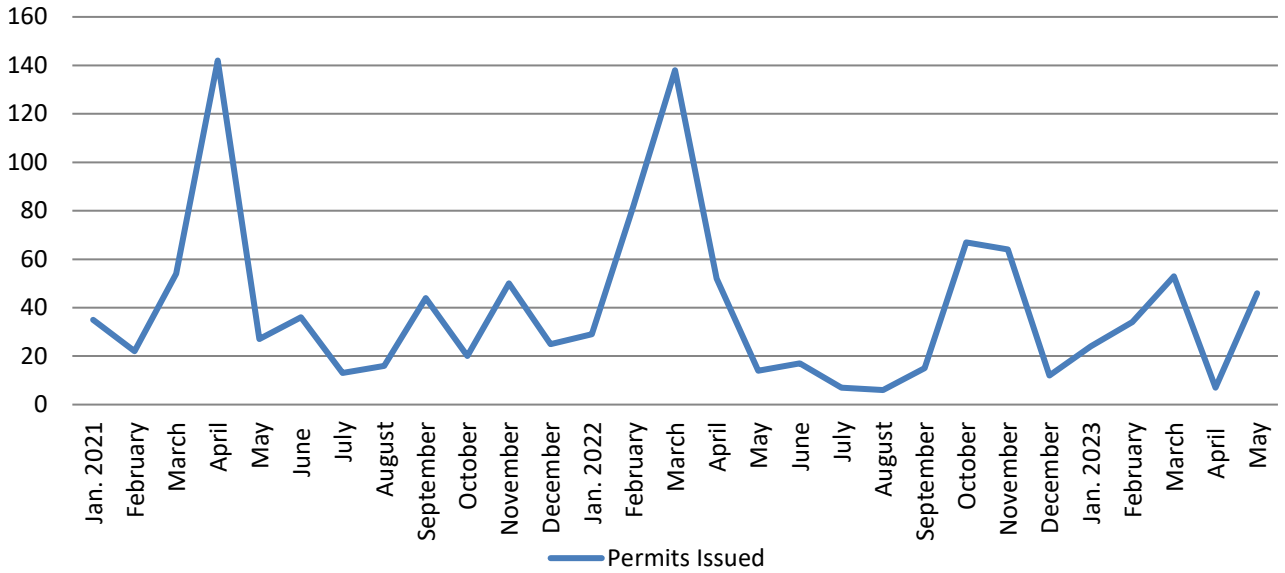


Through 04/30/2023

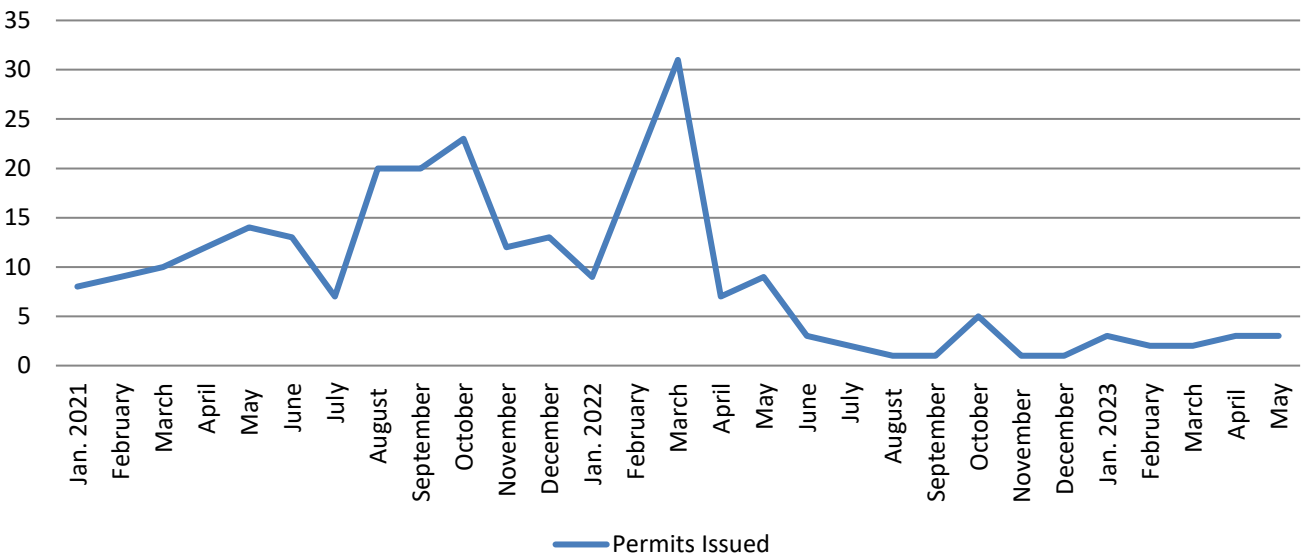
### All Revenue Per Month



**SINGLE-FAMILY HOME BUILDING PERMITS ISSUED**

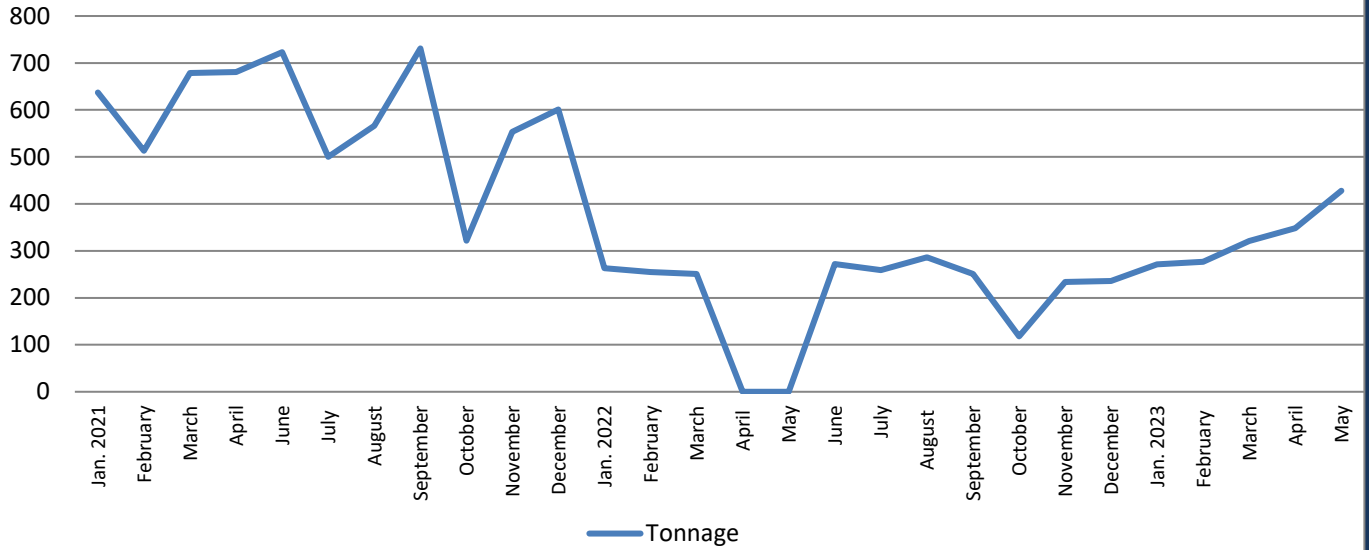


**COMMERCIAL BUILDING PERMITS ISSUED**



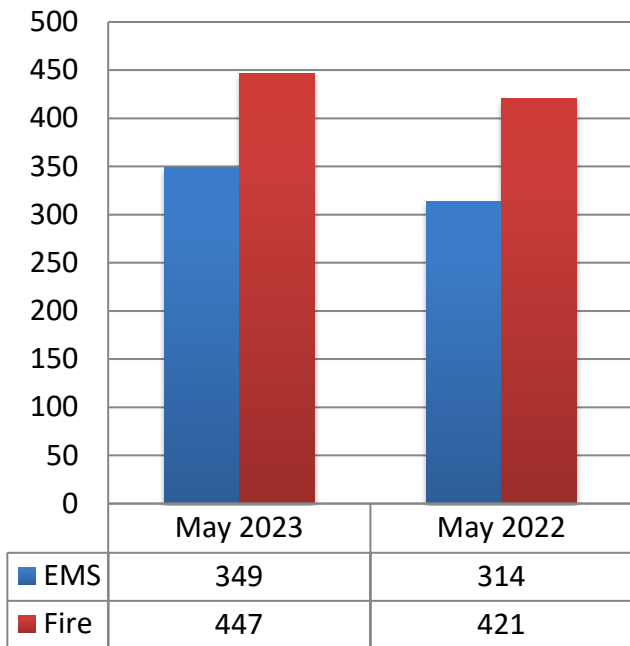


### TRANSFER STATION TONNAGE COLLECTION

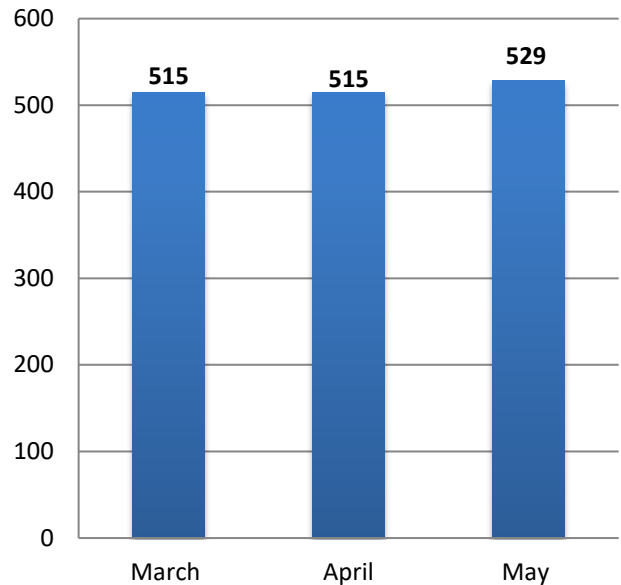


*\*No Transfer Station Tonnage Collection Report submitted for April or May 2022.*

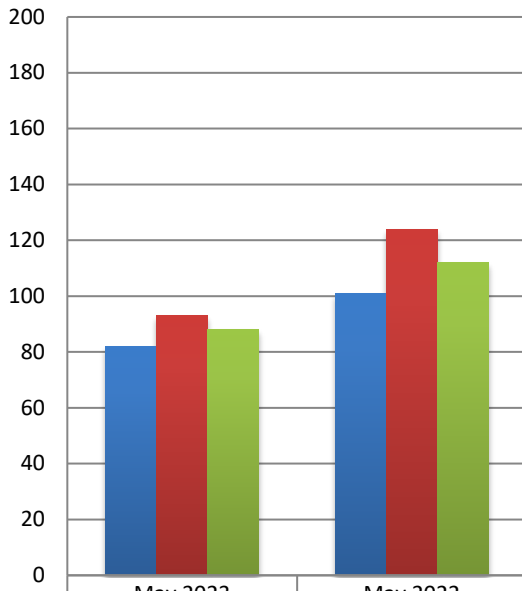
### EMS/Fire Calls for Service



### Number of County Employees

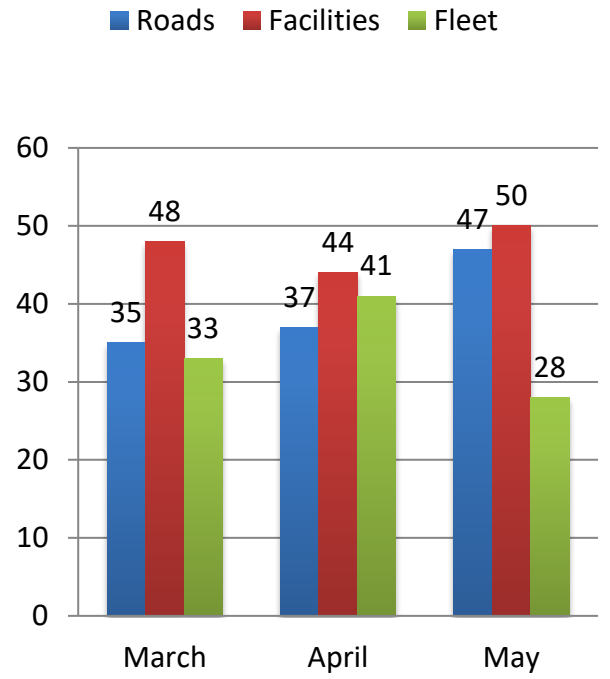


**Inmate Population**



	May 2023	May 2022
Lowest Daily Count	82	101
Highest Daily Count	93	124
Daily Average	88	112

**Repair Requests**





## Dawson County Board of Commissioners

### Elections/Registrar Monthly Report – May 2023

- **New Applications/Transfers In:** -
- **Changes/Duplicates:** -
- **Cancelled/Transferred Out:** -
- **Total Processed: 585** (Reports at this time only give totals processed: GARVIS still a work in progress)

### HIGHLIGHTS

#### **Voter Registration Projects:**

- GARVIS (new voter registration system) continues to be a work in progress with periodic updates and zoom meetings.
- Continuing the journey of daily processing and interaction with State for updates/corrections with GARVIS; sending REIF tickets with feedback; continual learning curve.
- Request and process any annexations within the City of Dawsonville necessary for updated city voter list (if any additional).

#### **Elections Projects:**

- 2023 Election Calendar:

Municipal General/Special Election	November 7, 2023
Qualifying	August 21-25, 2023
Advanced Voting	October 16 – November 3, 2023
- Equipment charge/inventory/storage in larger space complete.
- Continuing to discuss and implement the rearranging of offices/election equipment to create greater voter flow for future elections.
- Update web page with new information still in progress.
- Board of Elections & Registration consideration of present precinct needs, changes, etc. still in process.

#### **Highlights of plans for upcoming month:**

- Continue to work with and acclimate to the new voter registration system changes (GARVIS).
- Special Regional Meeting in Rabun County on June 15, 2023 – Guests: State Election Board Members discussing present rules and regulations and how it affects election offices.
- Regional Meeting scheduled for June 19, 2023 in Cherokee County.
- Review and complete equipment security enhancements prior to Secretary of State & Homeland Security visit (such as keyless entries on several doors, etc.).
- Board of Elections & Registration monthly meeting is June 15, 2023 at 9:30 a.m. Meet at 96 Academy Avenue.



## Dawson County Board of Commissioners

### Dawson County Emergency Services Monthly Report – May 2023

Fire Responses	MAR	APR	MAY		EMS Responses	MAR	APR	MAY		EMS Revenue		
2021	359	351	364		2021	240	280	268		2022	MAY	\$89,069.29
2022	443	411	421		2022	324	310	314		2023	MAY	\$98,750.97
2023	405	399	447		2023	300	283	349		11% increase from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$2,850.00	15	
City	\$225.00	1	
		45	
		7	

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	311.35	Fire Investigations	3
PR Detail	6	CPR Training per Individual	0
Smoke Detector Installations	1	Child Safety Seat Installations	1
Search & Rescue / Water Rescue (341/342)	0	DCES Plan Reviews	4
		3 <sup>rd</sup> Party Plan Reviews	26

Types of Fires Total – 11			
(11) 111-118: Other, Structure Fire Building, Cooking, Chimney- Flue, Incinerator, Fuel Burner-Boiler	0	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	0
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	1	(15) 150-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	3
(13) 130-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	3	(O) Other: Un/Authorized Burns, Special Outside Storage, Equipment, Gas/Vapor, Scorch	4

Approximate Total Water Usage – 5,850 gallons			
Etowah Water	1,850 gallons	Pickens County	0 gallons
City of Dawsonville	4,000 gallons	Big Canoe	0 gallons
Forsyth County	0 gallons	Other-Cherokee	0 gallons



## Dawson County Board of Commissioners

### Facilities- KIR May 2023

- Had new flooring installed - Agricultural Center.
- Scheduled and supervised elevator repair - Government Center.
- Scheduled and supervised gas leak repair to the hot water heater – Jail.
- Replace light bulbs with lift – Jail.
- Replaced AC condenser- Fire station 6.
- Replaced toilet – Agricultural Center.
- Repaired water leak and patched ceiling – Agricultural Center.
- Changed out receptacles and moved thermostat at Chappell Building.
- Caulked tub and shower at Chappell Building.
- Trimmed all shrubs at Chappell Building.
- Scheduled and supervised inspections and repairs of all HVAC – Government Center.
- Applied rubberized coating to roof vent – New Sr. Center.
- Pressure washed and painted walls around the dumpster- Library.
- Replaced street light bulbs with lift – Government Center.
- Patched holes in 1<sup>st</sup> floor interior walls – Fire station 3.
- Cut and maintained grass and landscaping weekly – Multiple County buildings.
- Maintained all Westside parks: Wildcat #1, Wildcat#2, Lindsey Ford, Steel Bridge, and Edge of the World.



# Dawson County Board of Commissioners

## Facilities Monthly Report May 2023

- Answered and Resolved 50 work orders.
- Installed box with a cover over broken sewer clean out at Station 7.
- Trimmed all shrubs at Chappell Building.
- Replaced AC condenser at Station 6.
- Cut and Maintained grass and landscaping weekly – Multiple County buildings.
- Repaired cabinet at Agricultural Center.
- Replaced bulbs on street lights at the Government Center.
- Repaired sprinklers at the Jail.
- Scheduled and supervised the Inspection and repairs to all HVAC - Government Center.
- Repaired gate at Transfer Station.
- Filled in holes near downspouts at Old Sr. Center.
- Trimmed all shrubs at Old Sr. Center.
- Replaced light bulbs with lift at Jail.
- Applied rubberized coating to roof vent at New Sr. Center.
- Removed concrete blocks from Historic Courthouse.
- Pressure washed and painted walls around the dumpster at Library.
- Installed new post light at Historic Courthouse.
- Patched holes in 1<sup>st</sup> floor interior walls – Fire station #1.
- New flooring installed at Agricultural Center.
- Cut door at Agricultural Center.
- Replace the toilet at Agriculture Center.
- Caulked tub and shower at Chappell Building.
- Changed out receptacles and moved thermostat at Chappell Building.
- Repaired flagpole at Historic Courthouse.
- Delivered and Installed washer and dryer – Fire station 3.
- Repaired water leak and patched ceiling – Agricultural Center.
- Scheduled and supervised elevator repair - Government Center.
- Scheduled and supervised gas leak on hot water heater – Jail.
- Maintained all Westside parks: Wildcat #1, Wildcat#2, Lindsey Ford, Steel Bridge, and Edge of the World.



## Dawson County Board of Commissioners

### Finance Monthly Report – May 2023

#### **FINANCE HIGHLIGHTS**

- **LOST Collections:** \$914,417 – down 2.9% compared to April 2022
- **SPLOST Collections:** \$1,072,270– up 0.2% compared to April 2022 (County = \$978,982 / City = \$93,288); Total SPLOST VII collections: \$23,536,497
- **TAVT:** \$218,488 – down 4.7% compared to April 2022
- **See attached Revenue and Expenditure Comparison for 2023**
- **Total County Debt:** \$1,625,000 (See attached Debt Summary)
- **Audit Status:** Auditors' fieldwork is complete; currently preparing draft copy
- **EMS Billing Collections:** \$103,632 for April 2023; \$365,101 YTD
- **Budget Status:** FY 2023 Budget approved on 11/3/2022
- **Monthly Donations/Budget Increases:** \$87,383
  - Transportation Study approved by BOC (Use of Fund Balance) - \$68,000
  - Passport Fees - \$9,905
  - Donations - \$9,478

#### **PURCHASING HIGHLIGHTS**

##### **Formal Solicitations**

- Fencing Project – Park & Rec

##### **Informal Solicitations**

- None

##### **Quotes for less than \$25,000 this month**

- Gasoline – Fleet Maintenance
- Diesel – Fleet Maintenance
- Rescue Rope – Emergency Svcs
- Station 1 Furniture – Emergency Svcs
- Football Uniforms – Park & Rec
- Pump/Ladder Testings/Stickers – Emergency Svcs

##### **Purchase for less than \$25,000 that did not receive required quotes**

- None

##### **Pending Projects**

- Awaiting Delivery of New Vehicles
- Radio System Upgrade
- A&E Services for E911 / EOC Building
- Electric Vehicle Chargers

##### **Work in Progress**

- Comprehensive Upgrade of Security System
- Environmental Assessment / Master Plan Update for War Hill Park
- Thompson Creek/Hwy 53/Dawson Forest Roundabout
- Transportation Component - CIE

##### **Future Bids**

- Install Soil Vapor Extraction System at Closed Landfill
- Inmate Banking/Commissary
- Inmate Food Services
- Construction of E911 / EOC Building

##### **Future Bids – SPLOST VI**

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- Capital & SPLOST Projects

##### **Purchase for more than \$25,000 that did not receive required sealed bids**

- None

## Budget to Actual

	Actual at 4/30/2023	Percent of Budget Actually Collected/ Expended	2023 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 10,596,730	28.42%	\$ 37,292,621	\$ (26,695,891)	-71.58%
Expenditures	10,202,111	27.36%	37,292,621	(27,090,510)	-72.64%
	<u>\$ 394,618</u>	<u>1.06%</u>	<u>\$ -</u>	<u>\$ 394,618</u>	<u>1.06%</u>

**\*NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 4/30/2023 because revenue collections are 30 days behind. The LOST revenues for the month of April were received in May.

(2) Change in total budget due to account adjustments:

\$ 37,292,621	Original Budget
\$ 439,123	Carryover Balances
\$ 11,737	January
\$ 259,145	February
\$ 139,432	March
\$ 87,383	April
	May
	June
	July
	August
	September
	October
	November
	December
<u>\$ 38,229,441</u>	Revised Budget



**ACTUAL COMPARISON  
JANUARY - DECEMBER 2023**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2022 REVENUE	1,404,244	2,524,222	3,048,541	2,719,353	3,025,983	2,816,066	2,706,146	2,889,312	2,873,079	4,823,729	3,229,998	4,904,424	36,965,098
2023 REVENUE	1,613,769	2,758,699	3,093,564	3,130,698									10,596,730
% CHANGE	15%	9%	1%	15%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-71%
2022 EXPENSE	2,256,690	2,645,320	2,154,712	2,356,007	2,584,631	2,655,159	3,039,634	2,546,820	2,585,335	2,502,821	2,668,068	4,026,953	32,022,149
2023 EXPENSE	2,269,192	2,897,265	2,452,958	2,582,697									10,202,111
%CHANGE	1%	10%	14%	10%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-68%
<b>2023 Total Rev-Exp</b>	<b>\$ (655,423)</b>	<b>\$ (138,566)</b>	<b>\$ 640,606</b>	<b>\$ 548,001</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 394,618</b>

**REVENUE**  
YTD 2022 9,696,361  
YTD 2023 10,596,730  
% Changed 9.29%

**EXPEDITURES**  
YTD 2022 9,412,728  
YTD 2023 10,202,111  
% Changed 8.39%

\*NOTE: Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

DAWSON COUNTY LOST COLLECTION ANALYSIS

LOST COLLECTIONS BY SALES MONTH	2022										2023									
	2022 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT %	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE	2023 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT %	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE
JANUARY	801,629	108,102	15.6%	180,716	(9,592)	-5.0%		982,344	98,510	11.1%	812,442	10,814	1.3%	233,652	52,936	29.3%		1,046,094	63,750	6.5%
FEBRUARY	787,733	128,281	19.5%	211,339	30,332	16.8%		999,071	158,613	18.9%	801,637	13,905	1.8%	201,893	(9,446)	-4.5%		1,003,530	4,459	0.4%
MARCH	921,813	102,653	12.5%	265,697	19,162	7.8%		1,187,510	121,814	11.4%	937,476	15,663	1.7%	258,459	(7,238)	-2.7%		1,195,935	8,425	0.7%
APRIL	941,923	87,597	10.3%	229,378	10,543	4.8%		1,171,301	98,140	9.1%	914,417	(27,507)	-2.9%	218,488	(10,891)	-4.7%		1,132,904	(38,397)	-3.3%
MAY	979,020	82,680	9.2%	201,163	(17,169)	-7.9%		1,180,183	65,510	5.9%										
JUNE	971,752	75,809	8.5%	223,626	5,920	2.7%		1,195,378	81,729	7.3%										
JULY	989,009	65,133	7.0%	229,143	40,946	21.8%		1,218,151	106,079	9.5%										
AUGUST	889,581	60,950	7.4%	268,425	54,845	25.7%		1,158,006	115,795	11.1%										
SEPTEMBER	929,863	91,426	10.9%	234,084	20,549	9.6%		1,163,947	111,975	10.6%										
OCTOBER	960,562	104,545	12.2%	201,181	(19,096)	-8.7%		1,161,743	85,449	7.9%										
NOVEMBER	1,038,501	22,628	2.2%	204,664	32,669	19.0%		1,243,164	55,297	4.7%										
DECEMBER	1,228,359	87,626	7.7%	222,661	(1,259)	-0.6%		1,451,020	86,367	6.3%										
Prorata Distribution(June)	2,026	882	77.1%																	
Prorata Distribution (Dec.)	3,034	2,343	338.7%																	
<b>TOTAL</b>	<b>\$ 11,444,804</b>	<b>\$ 1,020,655</b>		<b>\$2,672,077</b>			<b>14,111,820</b>	<b>\$1,185,278</b>			<b>\$ 3,465,973</b>	<b>\$ 12,875</b>		<b>\$912,492</b>				<b>4,378,464</b>	<b>\$38,237</b>	

FY23 LOST & TAVT	4,378,464
FY22 LOST & TAVT	14,111,820
FY21 LOST & TAVT	\$ 12,926,543
FY20 LOST & TAVT	\$ 10,720,980
FY19 LOST & TAVT	\$ 9,755,416
FY18 LOST & TAVT	\$ 8,871,741
FY17 LOST & TAVT	\$ 8,094,043
FY16 LOST & TAVT	\$ 7,147,120
FY15 LOST & TAVT	\$ 7,024,812
FY14 LOST & TAVT	\$ 6,771,602
FY13 LOST & TAVT	\$ 6,287,973
FY12 CONVERTED	\$ 5,763,005
FY12	\$ 5,632,027
FY11	\$ 5,244,606
FY10	\$ 4,939,542
FY09	\$ 4,789,221
FY08	\$ 5,015,881
FY07	\$ 5,621,760
FY06	\$ 5,608,446
FY05	\$ 4,426,013
FY04	\$ 3,527,663

BELOW FIGURES INCLUDE	
TAVT CALCULATIONS	
FY22 ACTUAL TO DATE	\$3,453,097
FY23 ACTUAL TO DATE	\$3,465,973
\$ DIFFERENCE	12,875
% DIFFERENCE	0.4%

BELOW FIGURES INCLUDE	
TAVT CALCULATIONS	
FY22 ACTUAL TO DATE	\$4,340,227
FY23 ACTUAL TO DATE	\$4,378,464
\$ DIFFERENCE	38,237
% DIFFERENCE	0.9%

SPLOST 7														
SPLOST COLLECTIONS BY SALES MONTH	2021			% Change 2021	2022			% Change 2022	2023			% Change 2023	Total Collections (%)	
	Total Actual 2021	County (85%)	City (15%)		Total Actual 2022	County	City		Total Actual 2023	County	City		County	City
JANUARY					910,941	910,941		15.6%	946,291	863,963	82,327	3.9%	79.82%	20.18%
FEBRUARY					894,728	894,728		19.4%	934,658	853,343	81,315	4.5%	80.65%	19.35%
MARCH					1,047,001	327,247	719,754	12.5%	1,100,756	1,004,990	95,766	5.1%	81.49%	18.51%
APRIL					1,070,088	264,626	805,462	10.2%	1,072,270	978,982	93,287	0.2%	82.19%	17.81%
MAY					1,111,923	1,015,185	96,737	9.2%						
JUNE					1,103,941	1,007,898	96,043	8.4%						
JULY	1,049,558	1,049,558		28.14%	1,123,275	1,025,550	97,725	7.0%						
AUGUST	941,469	941,469		-20.80%	1,035,395	945,315	90,079	10.0%						
SEPTEMBER	952,448	952,448		13.45%	1,090,858	995,953	94,905	14.5%						
OCTOBER	972,563	972,563		10.95%	1,116,256	1,019,142	97,114	14.8%						
NOVEMBER	1,154,214	1,154,214		20.95%	1,185,502	1,082,363	103,139	2.7%						
DECEMBER	1,296,045	1,296,045		12.32%	1,419,779	1,296,258	123,521	9.5%						
Prorata Distribution (June)					2,305	2,104	200							
Prorata Distribution (Dec.)	787	787			3,448	3,148	300							
SPLOST Jet Fuel Tax (July)														
<b>TOTAL</b>	<b>\$6,367,083</b>	<b>\$6,367,084</b>	<b>\$ -</b>		<b>\$13,115,440</b>	<b>\$10,790,459</b>	<b>\$2,324,980</b>		<b>\$ 4,053,975</b>	<b>\$ 3,701,279</b>	<b>\$ 352,696</b>			

2021 \$ 6,367,083  
2022 \$ 13,115,440  
2023 \$ 4,053,975  
2024  
2025  
2026  
2027

**Total SPLOST 7 Collections to date: \$ 23,536,497**  
Less (for calculating percentages) \$ (8,500,000)  
\$ 15,036,497

**DAWSON COUNTY  
DEBT SCHEDULE**

5/31/2023

DEBT DESCRIPTION	BANK/PAYEE	CURRENT SOURCE OF PAYMENT	DEBT ORIGINATION DATE	DUE DATE OF FINAL PMT	PRINCIPAL BAL AT 12/31/2022	NEW LOANS IN 2023	2023 PMTS TO DATE		BALANCE DUE	PENDING 2023 PAYMENTS		PROJECTED BAL AT 12/31/2023	NOTES
							PRINCIPAL	INTEREST		PRINCIPAL	INTEREST		
2012 EWSA Bonds	Community & Southern Bank	General Fund	5/14/2012	3/1/2027	1,915,000.00	-	290,000.00	28,341.99	1,625,000.00	-	24,050.01	1,625,000.00	Partial defeasement of bonds in April 2012 reduced principal by \$1,525,000. Refunded Bonds and received lower interest rate of 2.96% on 5/14/2012. Interest due semi-annually on March 1 and Sept. 1.
<b>Totals</b>					\$ 1,915,000.00	\$ -	\$ 290,000.00	\$ 28,341.99	\$ 1,625,000.00	\$ -	\$ 24,050.01	\$ 1,625,000.00	



## Dawson County Board of Commissioners

### Fleet Maintenance and Fuel Center Monthly Report – May 2023

#### FLEET

- **Preventative Maintenance Performed: 28**
- **Tires Mounted: 15**
- **Repair Orders Completed: 90**
- **Labor Hours: 369**
- **Labor Cost Savings: \$ 20,295**  
(Comparison of the Fleet Maintenance rate of \$25.00 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 2,420.56**  
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for May: \$ 22,715.56**

#### FUEL CENTER

- **Average Fuel Center Price Per Gallon:**

Gasoline: \$ 2.67

Diesel: \$ 3.26

#### **Fuel Center Usage - Dawson County and Board of Education**

Gasoline: 15,139.5 gallons; 983 transactions

Diesel: 6,917.6 gallons; 171 transactions

- **Fuel Center Usage - Etowah Water and City of Dawsonville**

Gasoline: 1,390.2 gallons; 62 transactions

Diesel: 1,038.5 gallons; 35 transactions

**Revenue from Etowah Water and City of Dawsonville: \$ 121.44**

#### HIGHLIGHTS:

- Fleet Services had a busy May with 90 repair orders that includes 28 preventative maintenance and 15 tire mounts.
- Safety recalls are still in process for a handful of departments with their Ford Escapes.
- Fleet is working on purchasing new vehicles with SPLOST 7 funds, proving to be difficult due to supply issues from vehicle manufactures.



## Dawson County Board of Commissioners

### Human Resources Department Key Indicator Monthly Report – May 2023

#### **POSITION CONTROL**

- Positions approved by BOC: 604
- # of filled F/R Positions: 329
- # of filled F/T Positions: 1
- # of filled Grant Funded Positions: 14
- # of filled P/R Positions: 55
- # of filled P/T Positions: 74
- # of Supplemental Positions: 57
- # of Vacant Positions: 89
- #of Frozen Positions: 23
- % of Budgeted/Actual Positions: 85.26%

#### **ADDITIONAL INFORMATION**

- FMLA/LOA/Military tracking: 4/1/1
- Unemployment Claims received: 0
- Property & Liability Claims: New: 2 - Open: 12
- Worker's Compensation Claims: New: 1 - Open: 5
- Performance Evaluations received: 10
- ACCG Retirement Reporting: 55
- Insurance & Benefits Uploads: 29
- Insurance & Benefits Member Assistance: 28
- Records Request: 3
- Events/Training: 3/9

#### **HIGHLIGHTS**

##### **Positions Advertised/Posted:**

- Emergency Services- Deputy Fire Marshal- 0
- Emergency Services- Firefighter/EMT- 1
- Emergency Services- Firefighter/PARA- 3
- Emergency Services- EMT/Firefighter Recruit- 4
- Emergency Services-Paramedic/Firefighter Recruit- 0
- Parks & Recreation- Parks & Maintenance Worker- 4
- Public Works- Roads Operator I- 1
- Public Works- Roads Operator III- 1
- Public Works- Transfer Station Operator II- 0
- Tax Commissioner's Office- Senior Tag/Title Specialist-2
- Juvenile Court- Senior Judicial Assistant- 17
- Senior Services- Meals on Wheels Delivery Driver Part-Time-2
- Senior Services- Respite Care Coordinator-1
- Other – 4

##### **Applications Received: 40**

##### **New Hires added into system: 19**

- Leslie Webb- Emergency Services- Firefighter/Paramedic
- Joshua Wheeler- Facilities- Part-Time Custodian
- Brian Cohen- Emergency Services- Volunteer Firefighter
- Robert Rowe- Emergency Services- Volunteer Firefighter
- Kayla Elrod- Emergency Services- Volunteer Firefighter
- Bryan Guevara- Emergency Services- Volunteer Firefighter
- Lee Morgan- Emergency Services- Volunteer Firefighter
- Robert Wolfkill- Emergency Services- Firefighter/EMT
- Michael Sheuring- Emergency Services- Firefighter/Paramedic
- Dennis Jarrard- Sheriff's Office- Detention Officer
- Marissa Michaud- Sheriff's Office- Communications Officer
- Joseph Leverette- County Administration- County Manager
- Declan Rhodes- Park & Recreation- Lifeguard/Concessions
- Sophia Stancil- Park & Recreation- Lifeguard/Concessions
- Chatham Burnett- Park & Recreation- Lifeguard/Concessions

- Ema Bliss- Park & Recreation- Lifeguard/Concessions
- Bailee Lindeborg- Juvenile Court- Judicial Intern
- Thomas Whalen- Park & Recreation- Part-Time Parks Maintenance Worker
- Rico Vlastelic- Treatment Court- ARPA Funded Treatment Court Counselor

**Promotions/Demotions: 7      Transfers: 5      Re-Classed: 2      General Personnel/Payroll Updates: 8**  
**Insurance & Benefits: 6      Evaluations: 10      Longevity: 5      Employment/Income Verifications: 9**

**March Total (New Hires – Changes – Terms): 84 updates during PP9 & PP10.**

**Termination/Resignation/Retirement Processed: 4**

- Cynthia Hurst- Superior Court- Court Operations
- James Hogwood- Emergency Services- Volunteer Firefighter
- Marshelle Savage- Senior Services- Respite Care Coordinator
- Lawrence Lynn- Senior Services- Part-Time Meals on Wheels Delivery Driver

**Additional Highlights:**

- Organized and hosted annual Open-Enrollment with Mandatory attendance (first time ever)
- Retirement and Insurance (R&I) Committee Meetings continued



## **Dawson County Board of Commissioners**

Information Technology – May 2023

- **Calls for Service: 179**
- **Service Calls Completed: 179**

### **Highlight**

#### **PR**

- GMRC meeting went smoothly and was enjoyed by all
- Website training for department webmasters scheduled
- Working on several projects and helping multiple departments

#### **IT**

- Server upgrade planning with Dell
- Assessing and reevaluating the planned workstation upgrades for 2024 as part of pre-budget planning
- Wired infrastructure upgrade project has begun
- Emergency water issue at jail with facilities
- Fire/EMS training laptops install & config at FS7
- Keeping the county up and productive



# Marshal's Office 2023 Monthly Report



Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Activities / Revenues
<b>Total Ongoing Cases (additional follow-up) - Code and Animal</b>	<b>197</b>	<b>163</b>	<b>109</b>	<b>157</b>	<b>159</b>								
<b>New Code Cases</b>	69	105	50	76	48								348
Code Cases Closed	46	64	28	44	49								231
New Soil and Erosion Cases (Inclusive in new cases)	5	6	6	6	3								26
New Prop Maint./Solid Waste Cases (Inclusive in new cases)	35	38	6	4	8								91
Illegal Signs Removed	52	19	57	11	116								255
Vape /Alcohol Audits	25	2	0	0	0								28
Code Enforcement STOP Work Orders/ Citations	12	6	0	3	3								24
Court Cases - Code Enforcement	1	5	1	0	2								9
<b>New Animal Control Cases</b>	<b>44</b>	<b>41</b>	<b>39</b>	<b>43</b>	<b>53</b>								<b>220</b>
<b>Animal Cases Closed</b>	<b>58</b>	<b>36</b>	<b>42</b>	<b>29</b>	<b>50</b>								<b>215</b>
Animal Cruelty Investigation	1	3	1	2	2								9
Animal Bite Investigations	2	3	4	3	5								17
Animals Quarantined	2	3	4	6	2								17
Animals transported to HS	19	30	21	34	33								137
Animal Control Citations	1	4	1	1	1								8
Animal Control Court Cases	0	1	0	0	2								3
Monthly Total On-site visits for Code and Animal	312	281	345	182	379								1499
New Short Term Rentals	1	0	2	0	0								3
Short Term Rental Renewals	4	9	3	9	5								30
Alcohol Pouring Permits Issued	64	103	43	25	45								280
Alcohol Licenses Reviewed/Processed	6	0	0	1	2								9
Open Record Responses	1	2	1	4	1								9
Short-term Rental Revenues	1,500.00	2,700.00	1,500.00	2,700.00	1,500.00								\$ 9,900.00
Excise Tax Revenues (30)	57,094.10	44,276.84	44,652.74	51,050.98	49,291.67								\$ 246,366.33
Employee Alcohol Pouring Permit Revenues	1,308.00	2,060.00	860.00	500.00	1,160.00								\$ 5,888.00
Magistrate Revenues	189.00	895.00	0.00	0.00	892.00								\$ 1,976.00
STOP WORK, Dangerous Dog, Appeals Revenues	400.00	0.00	0.00	0.00	800.00								\$ 1,200.00
Alcohol License Revenues	29,370.00	0.00	0.00	3,085.00	0.00								\$ 32,455.00

Received 2 Resignations end of May - Code Enforcement and Animal Control.



## Dawson County Board of Commissioners

### Parks and Recreation Monthly Report – May 2023

- **Youth Sports Participants:**
  - May 2023: 6,945 – up 104.0% compared to same month last year
  - YTD 2023: 16,960 – up 6.1% compared to last year
- **Facility Rentals/Bookings/Scheduled Use:**
  - May 2023: 4,483 – up 52.1% compared to same month last year
  - YTD 2023: 12,095 – up 30.2% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
  - May 2023: 781 – up 23.6% compared to same month last year
  - YTD 2023: 3,479 – up 11.5% compared to last year
- **Total Customers Served:**
  - May 2023: 12,209 – up 74.8% compared to same month last year
  - YTD 2023: 32,534 – up 14.6% compared to last year

### HIGHLIGHTS

#### **Park Projects:**

- The conversion of the t-ball fields at Rock Creek to an ADA field is complete and looks great! The grand opening/first pitch ceremony was held on May 18<sup>th</sup> at our monthly EPIC event. We hope to incorporate a league to cater to those with disabilities later this year.
- The turfing of the football field and multipurpose field at Veterans Memorial Park is complete and everything looks amazing.
- The construction of the family restroom at the Small Pavilion at Rock Creek is complete and is a huge asset to that area of the park.
- The tennis court make-over project has begun; we hope for it to be complete early to mid June.
- The acquisition of Nix Bridge Park, Thompson Creek Park, and Toto Creek Park is being proposed soon. If approved, we will have a joint lease agreement with the U.S. Army Corps of Engineers.

#### **Athletic and Program Summary:**

- Adult Boot Camp, Kids Yoga, Pickleball, Tai Chi, Tennis clinics, Volleyball lessons, Yoga continue to go well.
- Travel Team activities continue to go well.
  - 19 total teams registered (baseball, softball, basketball, volleyball)

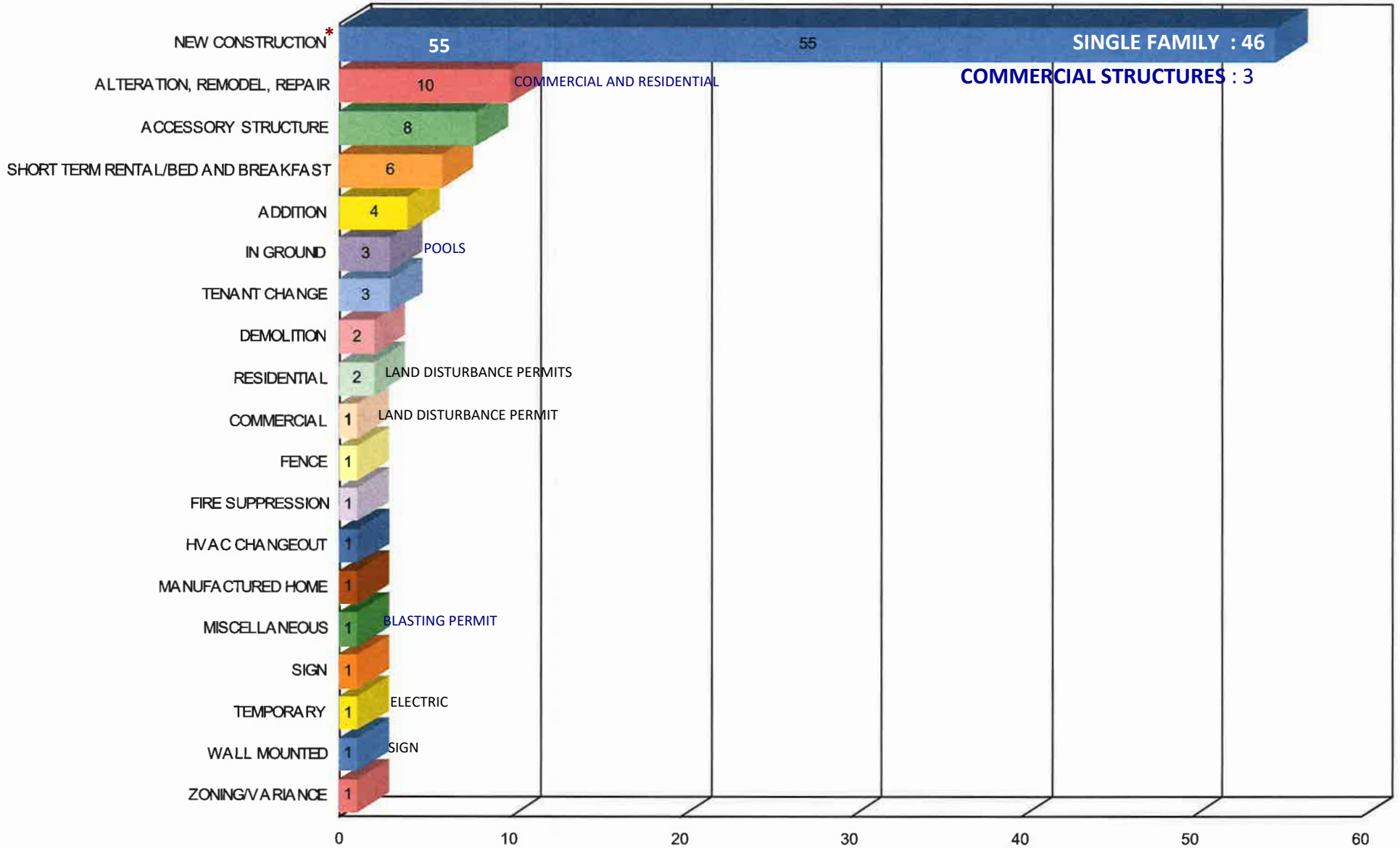
- Pickleball open play continues to go well and is growing. The demand for more courts is becoming constant.
- Pool party reservations and season pass sales began May 1<sup>st</sup> and was an extremely busy day.
- The annual ranger camp water jump was held at War Hill Park on May 4<sup>th</sup> and went extremely well, yielding over 700 spectators throughout the day.
- Football, flag football, and cheer registration ended May 8<sup>th</sup> and yielded 310 participants, making up 14 total teams.
- Water Aerobics session 1 began May 9<sup>th</sup> and ended May 31<sup>st</sup>.
- The EPIC program continues to meet monthly and is going great!
- The spring sports season ended around mid-May, with the all-star teams continuing through June.
- The Rotary Club of Dawson County held it's annual Rotary Day at the splash pad at Rock Creek on May 20<sup>th</sup> and entertained over 500 people.
- The pool at Veterans Memorial Park and the splash pad at Rock Creek Park opened May 27<sup>th</sup> and were packed!
- The Swim Team season began May 30<sup>th</sup>.
- Adult co-ed softball season ended May 30<sup>th</sup>.
- The first camp of the summer began May 30<sup>th</sup> and will continue weekly (with the exception of the week of July 4<sup>th</sup>) through July 28<sup>th</sup>.

**On the Horizon:**

- Summer camps will continue weekly (with the exception of the week of July 4<sup>th</sup>) through July 28<sup>th</sup>.
- We will host two MAC tournaments beginning June 1<sup>st</sup>, which will kick-start the all-star tournament season.
- The first outdoor movie night of the year is scheduled for June 2<sup>nd</sup>.
- Swim Lessons begin June 5<sup>th</sup>.
- Water Aerobics session 2 will begin June 6<sup>th</sup>.
- The first Party at the Pool free community swim event is scheduled for June 14<sup>th</sup> (the second/final one is scheduled for July 12<sup>th</sup>).



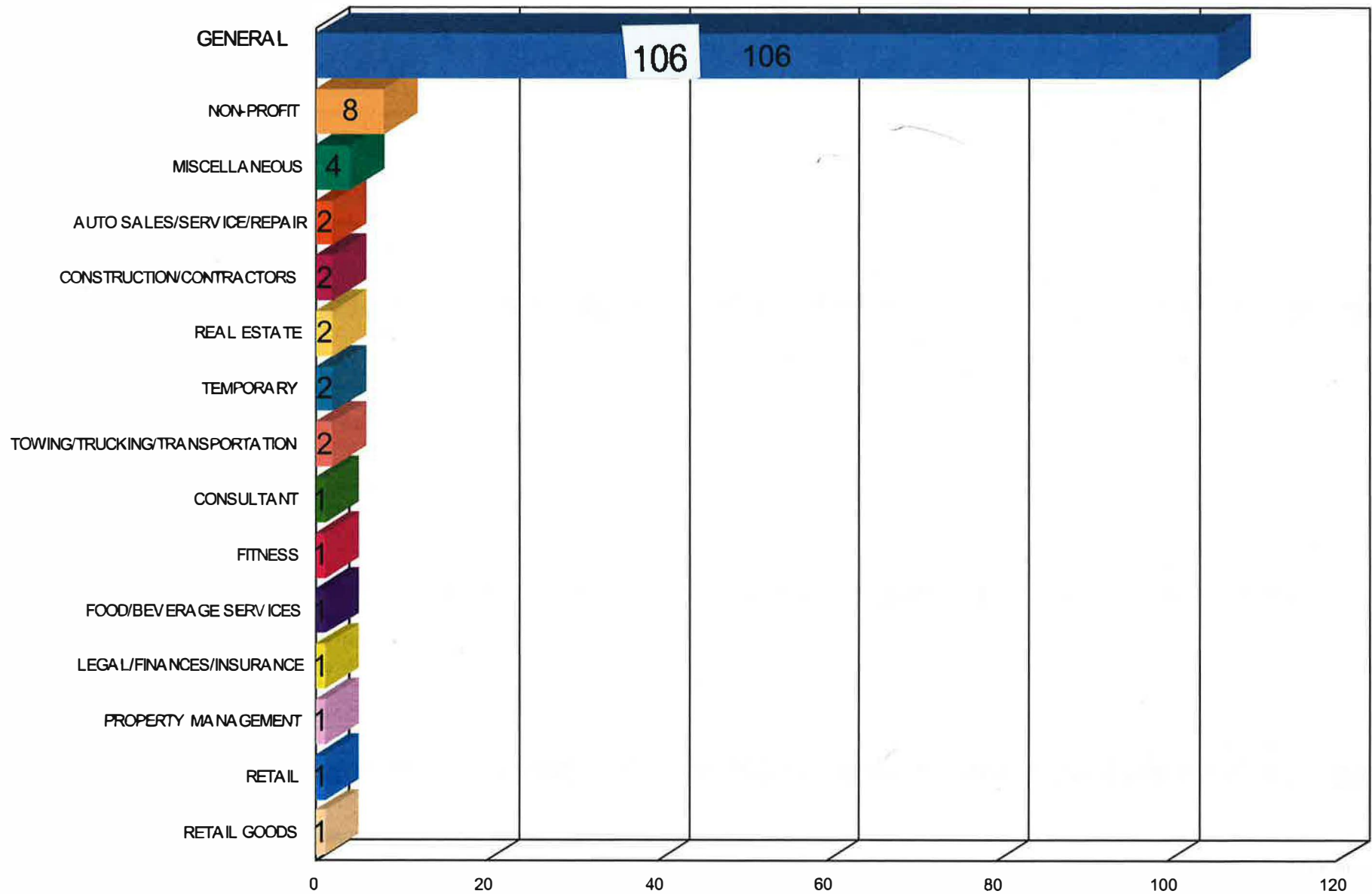
## PERMITS ISSUED BY WORK CLASS (05/01/2023 TO 05/31/2023) FOR DAWSON COUNTY, GA



\* WhatABurger Restaurant, Wedding Venue Hwy 136, Wedding Venue Auraria Pool, Construction Trailer



# BUSINESS LICENSES ISSUED BY CLASSIFICATION (05/01/2023 TO 05/31/2023) FOR DAWSON COUNTY, GA



License Classification



## Dawson County Board of Commissioners

### Public Works Monthly Report – May 2023

#### **ROADS:**

- Work Orders: 47
- Gravel (GAB): 332.00 Tn (Rip Rap) 54.00 Tn
- Limb ROW: 0.500 miles
- Mow ROW: 251.200 miles

#### **TRANSFER STATION:**

- Solid Waste: 427.95 Tn
- Recycling Tires: 5.42 Tn
- Tire Amnesty Day: 11.95 TN
- Recycling Scrap Metal: 56,520 lbs.

#### **PROJECT MANAGEMENT:**

##### **Dawson Forest/53 Roundabout**

Bid was awarded to Vertical Earth. The county received the additional LMIG funding. Etowah Water and Sewer Authority and Comcast have lines that need to be relocated. Vertical Earth is actively working on the realignment of Thompson Creek Road. They plan to begin on the Dawson Forest side of the roundabout on June 15<sup>th</sup>.

##### **Recycling Center Retrofit Project**

Received BOC approval for the proposed project on 08/04/2022 Water and electrical service options are being considered. Installation of protective rail along top of wall is complete. All the wood has been relocated to the new building. Need to order an attendant building and instructional banners. Considering bid for construction of cantilever roof over drive through. Also received quotes for a secondary vendor to pull containers. Pending IGA with Pickens County to accept recyclable items.

##### **Nix Bridge, Blue Ridge Overlook and Afton Roads Asphalt Widening**

Earth widening, clipping shoulders, and repairing base failures along the EOP as required prior to GDOT widening work has been completed. Awaiting response from GDOT contractor to coordinate and commence widening. County advised Blunt Construction awarded contract. Awaiting notification when work will begin.

##### **Shoal Creek/136 Roundabout**

Public Works received notification from USACE that the County would NOT require a CORPS permit for this project. County consultant, SEI, advises the plans are 90% complete. Plans have been distributed to utility owners to declare construction conflicts. Awaiting responses. SEI will re-submit for GDOT permit at GDOT's request. Right of Way acquisition in early phase by county attorney's office. Coordinating with GDOT with bridge replacing project on Shoal Creek Road.

##### **Shoal Creek Road Bridge Replacement**

GDOT has advised the project may be let to bid as early as September. Road closure and detour route is imminent. Discussed with GDOT about detour route concern. Options being considered.

Public Works Monthly Report – May 2023 (Continued)

**School Zone Warning Lights**

Met with the Board of Education on August 30, 2022 to discuss antiquated school zone warning lights. Acquired estimates to update and replace 8 existing warning lights and install 6 new warning lights at schools that have none. Working with GDOT to procure grant monies for the replacement of the existing lights and school zone pavement markings. GDOT processing request. Awaiting GDOT to proceed.

**Veterans Park Turf Field Project**

Construction continues.

**FDR for 2023**

Pre-bid conference was held. Opened bids on May 18. Includes several culvert replacements.

**LMIG for 2023**

In-house paving complete for Vickie Drive East and West, Freeland Road, Red Rider Road, Mildred Elliot Road (pipe work) and Ivey Road. Pending work on and Dan Fowler Road.

**PRIVATE DEVELOPMENT:**

**Construction Inspections, Roll Tests, Monitoring**

Ongoing project interaction: Crosby Square, The Peaks of Dawsonville, Woods of Dawson, Point Grand, The Grove, Etowah Preserve, E-911 building, Sosebee Creek, Castleberry Point. Enclave, Kilough Point, Creekside at Chestatee, Strickland Brothers Oil Change.



## Dawson County Board of Commissioners

### Dawson County Senior Services Monthly Report – May 2023

#### SENIOR CENTER

- **Home Delivered Meals Served**
  - May 2023: 2,742
  - YTD 2023: 12,820
- **Congregate Meals Served**
  - May 2023: 458
  - YTD 2023: 2,160
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, Yoga, individual fitness)
  - May 2023: 562
  - YTD 2023: 2,588
- **Lifestyle Management Participation** (Awareness, Prevention, Virtual Learning)
  - May 2023: 1,156
  - YTD 2023: 4,916

#### TRANSIT

- **DOT Trips Provided**
  - May 2023: 49
  - YTD 2023: 2,456
- **Senior Trips Provided**
  - May 2023: 773
  - YTD 2023: 3,162
- **# Of Miles**
  - May 2023: 9,836
  - YTD 2023: 45,765
- **Gallons of Fuel**
  - May 2023: 1,022
  - YTD 2023: 5,070



**LOST and SPLOST Collections**

Local Option Sales Tax (LOST) collections are down 2.9% for the same month in 2022 and up 0.4% for 2023 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 0.2% for the same month in 2022. Total SPLOST VII collections (July 2021 to present) are \$23,536,497.

April collections received in May are as follows:

<b>LOST</b>	<b>\$914,417</b>
<b>SPLOST</b>	<b>\$1,072,270</b>
County	\$978,982
City	\$93,288

**Items Approved by the Interim County Manager and County Manager Since Last Report**

Ag-Pro Companies	Public Works	John Deere 333G Compact Track Loader	Cooperative Agreement	Purchase Order	\$98,000	Funding Source – Public Works SPLOST VII Equipment Fund
Dell Corporation	Drug (Treatment) Court	5 Laptops and Briefcases	Cooperative Agreement	Purchase Order	\$5,500	Funding Source – Drug Court 2023 Small Equipment Grant Funds
Wade Ford, Inc.	Tax Assessor’s Office/Extension Office	1 Each - Ranger Supercrew 4x4 Trucks	Cooperative Agreement	Purchase Order	\$62,840	Funding Source – Administrative Vehicles – SPLOST VII Funds

WatchGuard Video/Motorola Solutions	Sheriff's Office	Video Camera Equipment/ Evidence Management Software	Cooperative Agreement	Purchase Order	\$15,940	Funding Source – Sheriff's Office SPLOST VII Funds
Steel Master Building Systems	Transfer Station	30'x15'30.5' Steel Building	Cooperative Agreement	Purchase Order	\$15,610	Funding Source – Transfer Station Capital Funds
Robbie Henderson Surveying & Planning	E-911/EMS	Boundary Survey with Legal Description, Ground Run Topographic Survey and Utilities Local Survey	Professional Exemption – Due to Previous Quotes Received from Other Surveyors Along with Shortest Turnaround Time	Purchase Order	\$4,900	Funding Source – E-911/EOC Building SPLOST VII Funding
Southeastern Engineering, Inc.	Public Works	Redesign Shoulder for Parcel 6 at Shoal Creek from Rural Shoulder to Urban Shoulder to Reduce Right of Way Needs	Professional Exemption – Engineer Has Worked on This Project Since March 2020	Purchase Order	\$6,000	Funding Source – Public Works Shoal Creek/Highway 136 Roundabout – SPLOST VI Funds