

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, SEPTEMBER 19, 2024
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

UNFINISHED BUSINESS

1. Presentation of Amendment to Residential Agriculture Zoning for Wedding Venues- County Manager Joey Leverette (*Last discussed at the September 5, 2024, Work Session*)

NEW BUSINESS

1. Presentation of Request for a New Shared Server for the District Attorney's Office- District Attorney Lee Darragh
2. Presentation of RFP #441-24 - Playground Upgrade for Rock Creek and Veterans Memorial Parks- Parks & Recreation Director Matt Payne / Purchasing Manager Melissa Hawk
3. Presentation of Professional Exemption and Budget Request for Engineering Services for Site Development of Future Fire Station 3 Location (Harmony Church Road Property) - Phase 1- County Manager Joey Leverette / Purchasing Manager Melissa Hawk
4. Presentation of Proposal to Increase Annual Paid Time Off (PTO) Payout- Human Resources & Risk Management Director Kristi Finley
5. Presentation of Request to Write Off Old, Uncollectable Ambulance Accounts- Chief Financial Officer Vickie Neikirk
6. Discussion of Short-Term Rental and Bed & Breakfast Ordinance- County Marshal Angela Byers
7. County Manager Report
8. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.

Sec. 121-69. R-A residential agricultural/residential exurban.

Residential agricultural/residential exurban districts are areas that consist of mainly larger parcels, primarily agricultural ~~in~~ land use with residential or other use incidental to the agricultural use, or areas that are not under intensive development pressures. Agricultural uses range from farmsteads, pastures, horticulture, animal husbandry, poultry, and forestry, including intensively managed tree farms to non-managed woodlands. The conservation of prime agricultural and forestry resources from intensive development into other uses is a primary objective of this classification and is encouraged. Some prime agricultural land is geographically located on land with constraints on residential or commercial development, such as steep forested slopes or river valley flood plains; therefore, careful consideration should be given to land use changes in those areas. These areas do not have existing public sanitary sewer facilities and are mainly accessed by rural roads.

(1) *Permitted principal uses.*

- a. Principal uses that are allowed by right or by special use approval are listed ~~on~~in Table 3.1.
- b. Restrictions that apply to particular uses allowed by right or special use approval are referenced ~~in~~in Table 3.1 and are contained in section 121-75 of this article.

(2) *Allowed accessory uses.*

- a. Customary and essential accessory farm buildings and uses are allowed and include barns and other livestock structures, storage sheds, used for the day-to-day operation of such activities, for the storage or preservation of said crops, products, and foodstuffs raised or grown on said parcel, and roadside stands for the sale of products grown on that property only and that comply with the requirements of this section.
- b. Accessory structures shall be no larger than the footprint of the principal structure or one-half the gross square footage, whichever is greater, with the exception that when the lot size is three acres or greater, the size of the accessory structure shall not be regulated in size but shall meet all setback requirements.
- c. One guest quarters or caretaker/employee residence is allowed per ~~f~~parcel in accordance with the following:
 - 1. The guest quarter/caretaker residence must be located on the same parcel as the principal residence.
 - 2. The guest quarter/caretaker residence must be constructed in conjunction with or after the principal residential building is constructed.
 - 3. The height of the guest quarter/caretaker residence shall not exceed the height of the principal residential building.
 - 4. At least one of the residences must be owner-occupied full-time.
 - 5. Access to the guest quarter /caretake residence shall be from the same driveway as the principal residence.
- d. Home occupations are allowed if requirements in article VI, section 121-181 are met.
- e. Direct marketing of produce grown on site is allowed in a farm market, one farm market, or one roadside stand no greater than 500 square feet of building area.
- f. Storage, retail or wholesale marketing, or processing of agricultural products into a value-added agricultural product is a permitted use in a farming operation if more than 50 percent of the stored, processed or merchandised products are produced on-site by the farm operator.
- g. Agricultural farm operations may include any or all the following agriculturally related uses and some non-agriculturally related uses so long as the general character of the farm is maintained.

1. ~~On properties with a minimum of 15 acres, value-added agricultural activities such as education tours, wedding venues, seasonal photography sessions and similar special-event facilities with a minimum of 15 acres, and/or processing facilities are allowed, etc. Wedding venues and similar special e~~ Event facilities may sell and serve alcohol provided an appropriate alcohol license is held by the property owner or the alcohol is served in accordance with the state and local catering requirements and a valid caterer's license.
 2. Bakeries selling baked goods containing products grown on-site.
 3. Playground areas or equipment, not including motorized vehicles or rides.
 4. Petting farms, animal displays, and pony rides.
 5. Wagon, sleigh, and hayrides.
 6. Nature trails.
 7. Open-air or covered picnic areas with restrooms.
 8. Educational classes, lectures, and seminars.
 9. Historical agricultural exhibits.
 10. Kitchen facilities and/or tasting rooms for processing/cooking or serving of items for sale containing produce and crops grown on-site.
 11. Gift shops for the sale of selling agricultural products and non-agricultural products such as antiques or crafts, limited to 1,000 square feet building area.
 12. Construction and renovation of structures to be utilized for the assembly of people are subject to commercial building codes and Life Safety code requirements.
- h. If any agricultural farm includes the listed uses in section 121-69(2)g. adequate parking facilities must be provided in the form of the following:
1. A minimum of 20 parking spaces must be provided.
 2. Parking facilities may be located on a grass or gravel area. All parking areas shall be defined by either gravel, cut lawn, sand, or other visible markings.
 3. All parking areas shall be located a minimum of 25-feet from any exterior property line, and the drives shall be designed in such a manner as to avoid traffic hazards associated with entering and exiting the public roadway.
 4. Paved parking areas must meet all design, landscaping and screening, and setback requirements set forth by Dawson County codes and regulations. A land disturbance permit is required.
 5. All lighting and parking lighting shall not exceed 1.0 footcandles in intensity along the property lines of any adjoining property when measured 36 to 48 inches above grade.

i. Additional Standards for Wedding Venues

1. The principal use of the parcel on which the wedding venue is located shall be agricultural.
2. Wedding venues may sell and serve alcohol provided the property owner holds an appropriate alcohol license or the alcohol is served according to state and local catering requirements and a valid caterer's license.
3. Overnight accommodations are allowed in association with a wedding venue.
4. Overnight lodging may only be permitted for guests of the wedding, limited to a three-night stay.

5. Overnight accommodations shall be limited to ten bedrooms unless the Dawson County Environmental Health Office has permitted a smaller number of bedrooms.
6. All structures used for assembly or overnight accommodations must meet the International Fire Code and commercial construction codes.
7. The maximum number of guests or attendees for an indoor venue shall be based on the approved occupancy of the building.
8. The maximum number of guests or attendees for an outdoor venue shall be 250 for any single event.
9. Outdoor music shall not be allowed after 10:00 PM.
10. The noise generated from the property shall not exceed 70 (dB) as measured at any property line.
11. A fire safety, prevention, and emergency response services plan shall be submitted for review and approval by Dawson County.
12. Local or state agencies must review access to ensure that vehicles leave or join the roadway traffic at a proper angle and conform to the road rules.
13. Portable sanitary facilities shall be located at least twenty-five feet from an adjacent property with residential use.
14. Fireworks displays are prohibited.

- (3) *Allowed temporary uses.* The following temporary uses are allowed:
 - a. Seasonal U-pick fruits and vegetable operations.
 - b. Seasonal outdoor mazes of agricultural origin such as straw bales or corn, small-scale outdoor entertainment such as a car show, art fair or music concert, fun houses or haunted houses, non-profit fund-raising events, and festivals with a special event business permit.
- (4) *Prohibited uses.*
 - a. Any principal use not shown ~~on~~in Table 3.1 as allowed in a zoning district, whether by right or with approval as a special use, is specifically prohibited.
 - b. Manufacturing operations related to allowed agricultural uses are prohibited.
 - c. Horses are prohibited on lots less than three acres.
 - d. Meat processing and food franchises or franchise products are prohibited.
 - e. Non-dwelling ~~type~~ structures shall not be ~~connected to utilities and~~ used as ~~a~~ dwellings. Non-dwelling structures include but are not limited to campers, travel trailers, recreational vehicles, motor homes, buses, and utility buildings.
- (5) *Building requirements.* The minimum area, yard, and building requirements in the R-A residential agricultural district are as set forth in Table 3.1.

Georgia Wedding Venues with over night stay Accommodations

Venue Name	County	City	Accommodates overnight	Acres	Max Guests
<i>CeNita Vineyards</i>	White	Cleveland	2	50	100
<i>Fritz Farm</i>	Crisp	Cordele	4	23	100
<i>Meadows at Mossy Creek</i>	White	Cleveland	8	105	275
<i>Hamilton Place Events</i>	Crisp	Arabi	10	9	150
<i>TimberMill Acres</i>	Tift	Tifton	10	40	300
<i>Historic Red Farm</i>	Fulton	Palmetto	12	113	400
<i>Tahoma Plantation</i>	Early	Blakely	14	1000	150
<i>Satolah Creek Farm</i>	Rabun	Clayton	18	45	150
<i>Whimsy John's Creek</i>	Fulton	Alpharetta	20	16	300
<i>Mountain Laurel</i>	White	Cleveland	20	21	250
<i>Bogle Farms</i>	Meriwether	Greenville	20	-	300
<i>Nubbintown Farms</i>	Calhoun	Edison	23	1200	300
<i>Five Star Lodge</i>	Fannin	Morganton	24	45	135
<i>Stella's Garden</i>	Banks	Commerce	25	60	300
<i>LeWallen Farms</i>	Cherokee	Waleska	30	400	200



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: DA

Work Session: September 19, 2024

Prepared By: Conley Greer

Voting Session: October 3, 2024

Presenter: Lee Darragh

Public Hearing: Yes _____ No X

Agenda Item Title: **Presentation of New Shared Server for the District Attorney's Office**

Background Information:

The current 29 TB server utilized by the District Attorney's Office and shared with the Public Defender's Office has run out of space. The server holds the digital versions of each office's criminal case files and acts as the primary method for the service of criminal discovery from the State to the Public Defender. Although some of the data being stored is digital copies of documents, that is a small amount of data. Overwhelmingly, mixed media, including body camera and patrol camera video files, require the most storage space. Without the shared server, the Public Defender will have to provide the appropriate media for copying the discovery. The cost of that material is very expensive, and copying to media, rather than utilizing a server, would be labor intensive and extremely inefficient. The server is critical for daily operations. Moreover, a large server is required to comport with record retention policies under Georgia law.

Current Information:

A 176 TB RS4021xs+ NAS Server with Xeon 2.1 processor, Raid 10, 10gbe LAN, DSM operating system, with Rail kit would provide a significant amount of storage for the future. Its approximate cost is \$20,189.00. We also request and an additional \$3000 per year for SynologyC2 cloud storage.

Budget Information:

Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? _____

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion:

Department Head Authorization: [Signature]
Finance Department Authorization: [Signature]
County Manager Authorization: [Signature]

Date: 9-10-2024
Date: 9-10-24
Date: 9/12/24

Comments/Attachments: _____



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Parks & Recreation

Work Session: September 19, 2024

Prepared By: Melissa Hawk

Voting Session: October 3, 2024

Presenter: Matt Payne

Public Hearing: Yes No x

Agenda Item Title: Presentation of RFP #441-24 Playground Upgrade for Rock Creek and Veterans Memorial Parks Results

Background Information:

The SPLOST VII resolution includes the playground replacement at Veterans Memorial Park and Rock Creek Park in the amount of \$450,000 each.

Current Information:

An RFP opened on August 2, 2024, receiving six proposals. Individual evaluations have been completed with Great Outdoors Play rating the highest combined technical and cost score of 88. The total cost to the county to perform all scope of work is \$579,912.

Budget Information:

Applicable: _____ Not Applicable: _____

Budgeted: Yes _____ No _____

Fund	Department	Account #	Budget	Balance	Requested	Remaining
325	6120		\$0.00	\$0.00	\$637,903.20	

*If this is a personnel-related request, has it been reviewed by Human Resources? _____

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: Staff respectfully requests the Board accept the proposals received and award a contract to Great Outdoors Play, in the amount not to exceed \$579,912 and a 10 percent county-controlled contingency, utilizing SPLOST VII funds.

Department Head Authorization: Matt Payne

Date: 9/5/2024

Finance Department Authorization: Vickie Neikirk

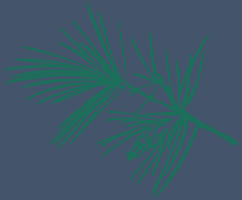
Date: 9/10/24

County Manager Authorization: J. Leverette

Date: 9/11/24

Comments/Attachments: Presentation

RFP #441-24
PLAYGROUND
UPGRADE FOR
ROCK CREEK AND
VETERANS
MEMORIAL PARKS



SEPTEMBER 19, 2024

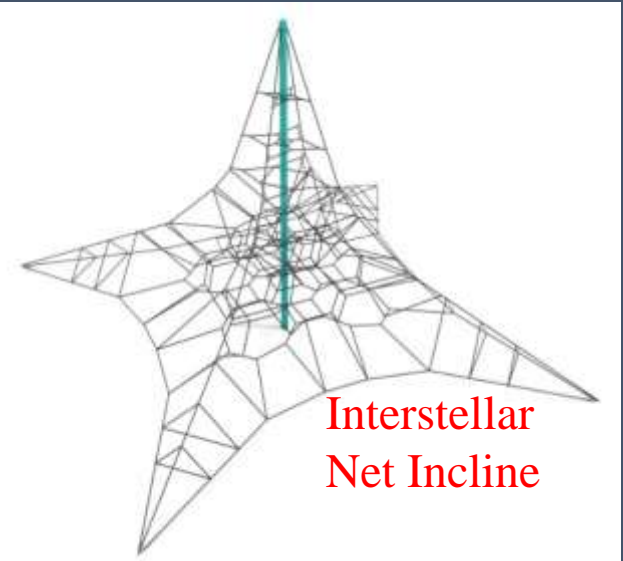


Background and Overview



- ❖ The SPLOST VII resolution includes playground equipment replacement for Rock Creek Park and Veterans Memorial Park, each in the amount of \$450,000.00.
- ❖ An RFP opened on August 2, 2024, receiving 6 proposals.

Wheelchair Accessible
Merry Go Round



Interstellar
Net Incline



Bid According to Policy

- ✓ Advertised in Legal Organ
- ✓ Posted on County Website through Vendor Registry
- ✓ Posted on Georgia Procurement Registry
- ✓ Notification through County's Facebook and Twitter accounts
- ✓ Notification through Dawson County Chamber of Commerce
- ✓ Received 6 proposals received



Evaluation Committee



❖ Parks and Recreation

- Parks and Recreation Director Matt Payne
- Recreation Programs Manager Buffie Hamil
- Financial Technician Ronda Watson
- Administrative Assistant Kris Rowan

❖ Facilitator – Melissa Hawk, Purchasing Manager



Scope of Work Overview

All work will follow the minimum standards to include, but not limited :

- ❖ Design playgrounds as a National Demonstration Site, provide signage.
- ❖ All equipment must meet the requirements of the Americans with Disabilities Act (ADA). Utilize International Playground Equipment Manufacturers Association (IPEMA) certified equipment GDOT Drainage Design of Highways Manual, as applicable
- ❖ Age appropriate equipment for 3-5 age and 5-12 age groups.
- ❖ Remove existing equipment and install new equipment.
- ❖ All site work, including a 4” wide curb with ADA entry point.
- ❖ Install poured rubber surface meeting the fall height of up to 13 feet, using an aromatic rubber surface binder.



Offers Received

Description	BLISS	PLAYSOUTH BURKE	GAME TIME	GREAT OUTDOORS PLAY	KORKAT	PLAYWORX
Task 1 Rock Creek Park Playground Upgrade	\$583,343.34	\$498,597.00	\$608,052.19	\$322,714.00	\$422,433.41	\$983,520.70
Task 2 - Veterans Memorial Park Playground Upgrade	\$486,247.77	\$599,152.00	\$461,548.71	\$257,198.00	\$241,706.52	\$559,947.76
GRAND TOTAL	\$1,069,591.11	\$1,097,749.00	\$1,069,600.90	\$579,912.00	\$664,139.93	\$1,543,468.46



Summary of Scores

COMPANY	COMPANY BACKGROUND AND STRUCTURE	EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF	PROJECT UNDERSTANDING/ APPROACH TO SCOPE OF WORK	REFERENCES	MANAGEMENT PLAN	TECHNICAL SCORE	COST/ FINANCIAL	Total SCORE
BLISS	35	75	83	34	36	66	12	78
PLAYSOUTH BURKE	32	75	78	33	33	63	12	74
GAME TIME	36	75	83	33	35	65	12	78
GREAT OUTDOORS PLAY	34	75	71	37	34	63	25	88
KORKAT	31	68	41	30	27	49	23	72
PLAYWORX	33	66	81	35	36	63	0	63

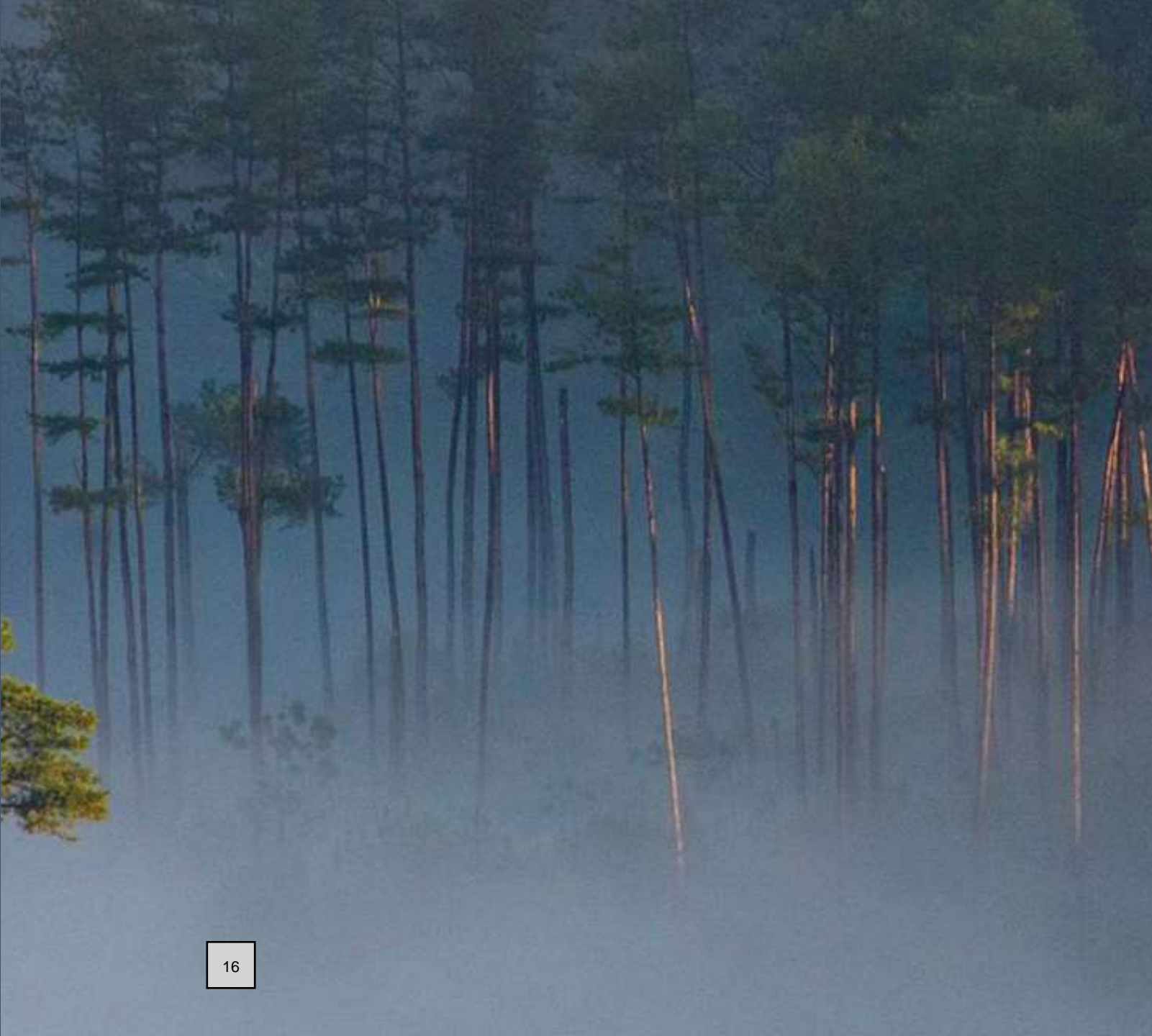
All scores are rounded up to the nearest whole number.



Staff Recommendation

Staff respectfully requests the Board to accept proposals received and award a contract to Great Outdoors Play, in the amount of \$579,912.00 and a 10 % County controlled contingency, utilizing SPLOST VII Funds.

THANK YOU FOR YOUR TIME





DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: County Administration

Work Session: September 19, 2024

Prepared By: Melissa Hawk

Voting Session: October 3, 2024

Presenter: Joey Leverette

Public Hearing: Yes No xx

Agenda Item Title: Presentation of Professional Exemption and Budget Request Engineering Services for Site Development of Future Fire Station 3 Location (Harmony Church Road Property) - Phase 1

Background Information:

Quotes were requested from three engineering firms for a survey database containing studies such as topographic, utilities, environmental studies and state waters delineation; design for site plans, including traffic signal and septic system; and construction documents and project management services. The scope and pricing received varied in approach to the work and cost ranging from \$56,900 up to \$140,000.

Current Information:

BM&K has met the needs of the county with its proposal at a cost of \$56,900.

Budget Information:

Applicable: x Not Applicable: _____ Budgeted: _____ No xx

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? _____

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: Staff respectfully requests the board to approve the professional exemption of BM&K to perform scope of work listed on the quote dated 9/11/2024, in the amount of \$56,900 using SPLOST II funds.

Department Head Authorization: _____

Date: _____

Finance Department Authorization: Vickie Neikirk

Date: 9/12/24

County Manager Authorization: J. Leverette

Date: 9/12/24

Comments/Attachments: _____



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: HR & Risk Management

Work Session: 09/15/2024

Prepared By: Kristi Finley, Director

Voting Session: 10/03/2024

Presenter: Kristi Finley, Director

Public Hearing: Yes _____ No X

Agenda Item Title: Presentation of Proposal to Increase Annual Paid Time Off (PTO) Payout

Background Information:

Requesting to increase Annual PTO Payout options to adjust for high PTO earnings and reduce loss of earned time. Approval would also allow employees who previously received the pre-existing 40 hour pay out in 2024 to request up to the new approved limits by the end of the year.

Current Information :

Budget Information:

Applicable: _____ Not Applicable: X

Budgeted: Yes _____ No x

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? _____

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Department Authorization: Vickie Neikirk

Date: 9/11/24

County Manager Authorization: J. Leverette

Date: 9/11/24

Comments/Attachments: _____



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 9.19.24

Prepared By: Vickie Neikirk

Voting Session: 10.3.24

Presenter: Vickie Neikirk

Public Hearing: Yes _____ No x

Agenda Item Title: Request to write off of old uncollectable ambulance accounts

Background Information:

In 2017, the County adopted a policy of periodically writing off old uncollectable ambulance accounts. Once the billing company has exhausted its efforts of collections, the accounts are turned over to a professional collections company. They make numerous attempts at collecting these accounts. Once an account is older than 4 years, it cannot be pursued any longer.

Current Information:

The county has 667 accounts from 2019-2020 that need to be written off. These accounts total \$355,543.37. This write off will be written off against our allowance for doubtful accounts and there is currently \$2,327,657.02 in the allowance (as of 12/31/23).

Budget Information: Applicable: _____ Not Applicable: _____ Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: To approve the write off of ambulance accounts that have passed the period of collections allowed by law.

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 9/10/24

County Manager Authorization: J. Leverette

Date: 9/11/24

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

20



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA REQUEST FORM

Department: Marshals Office

Work Session: September 19, 2024

Prepared By: Angela Byers

Voting Session: N/A

Presenter: Angela Byers

Public Hearing: Yes _____ No _____

Agenda Item Title: Discussion of Short-Term Rental and Bed & Breakfast Ordinance

Background Information:

The county manager has requested that I address the current state of the Short-Term Rental and Bed & Breakfast Ordinance after concerns were shared from the Long Range Planning Committee.

Current Information:

Budget Information:

Applicable: _____ Not Applicable: _____

Budgeted: Yes _____ No _____

Fund	Department	Account #	Budget	Balance	Requested	Remaining

*If this is a personnel-related request, has it been reviewed by Human Resources? N/A

*If this item is being requested to move to the same day's voting session for BOC consideration, provide *detailed justification* for the request:

N/A

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Department Authorization: Vickie Neikirk

Date: 8/27/24

County Manager Authorization: J. Leverette

Date: 9/11/24

Comments/Attachments: _____

FLASH REPORT



August 2024

Dawson County Government

www.dawsoncountyga.gov



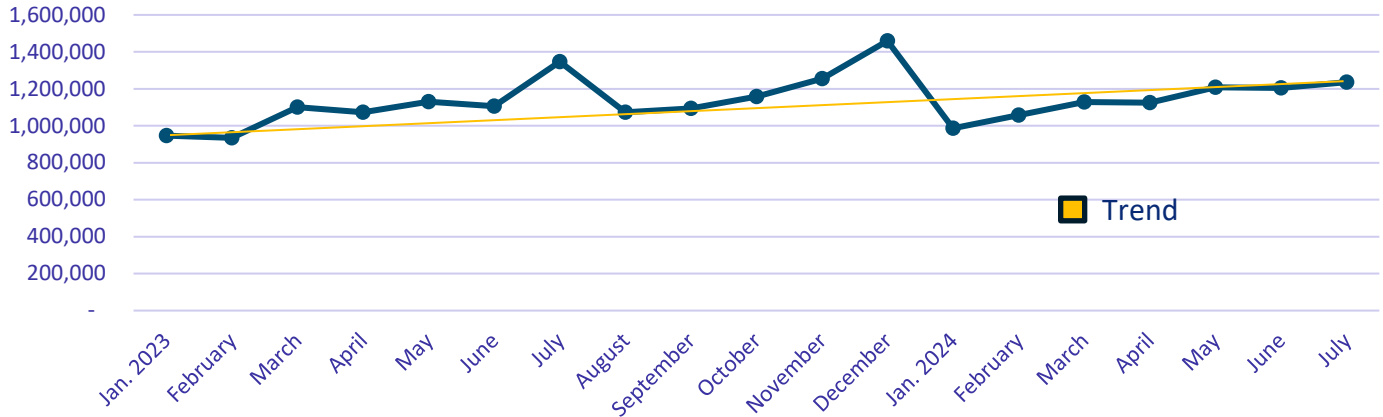
DAWSON COUNTY GOVERNMENT

FLASH REPORT

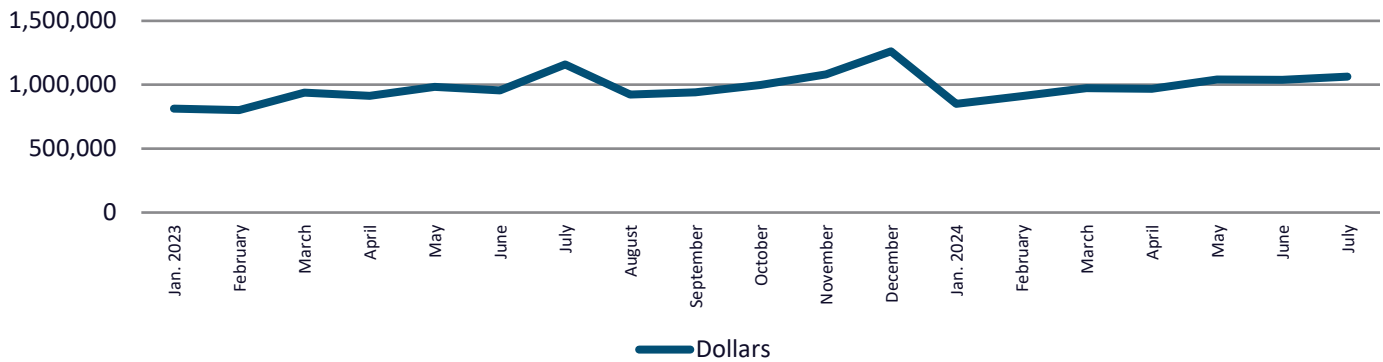
August 2024

Finance

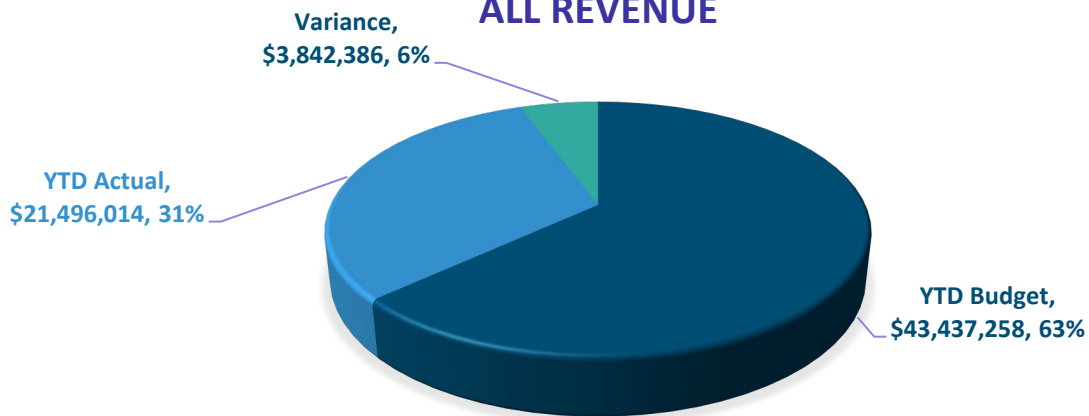
SPLOST VII COLLECTION CHART (in dollars)



LOST COLLECTION CHART



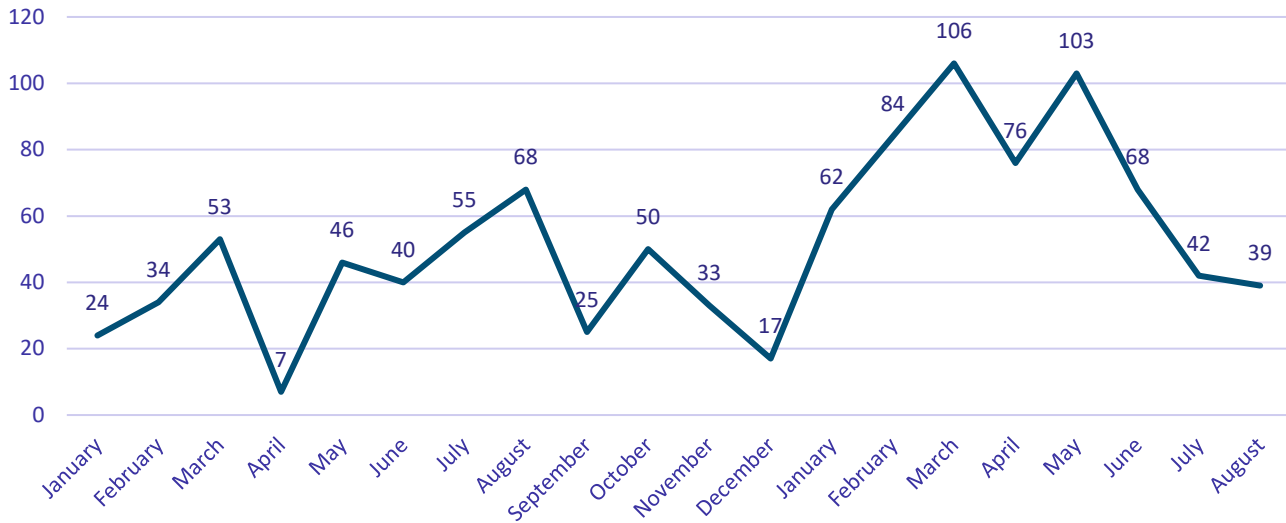
ALL REVENUE



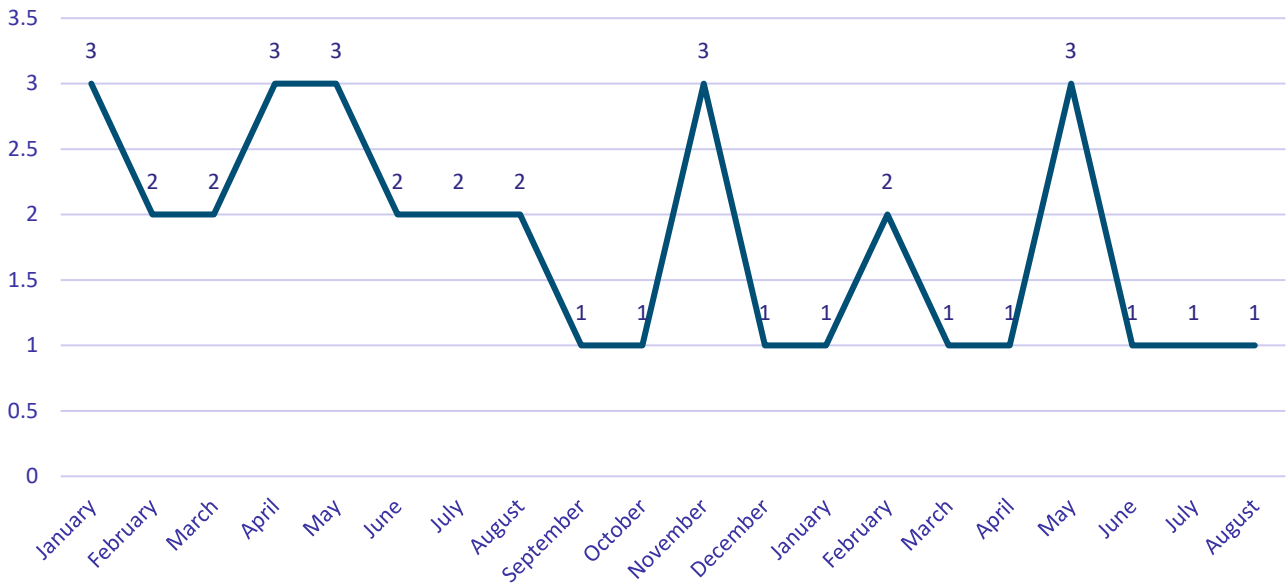


Planning & Development

SINGLE-FAMILY HOME BUILDING PERMITS ISSUED (New Construction Only)



COMMERCIAL BUILDING PERMITS ISSUED (New Construction Only)



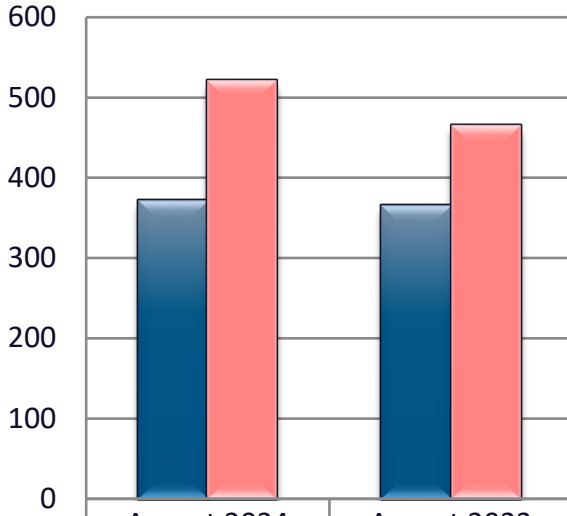


DAWSON COUNTY GOVERNMENT

FLASH REPORT

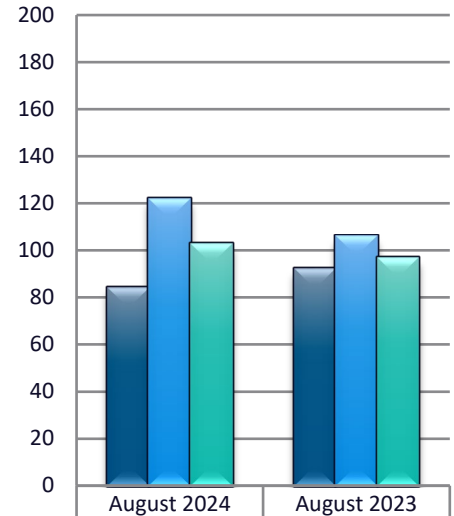
August 2024

EMS/FIRE CALLS FOR SERVICE



EMS	371	365
Fire	521	465

INMATE POPULATION

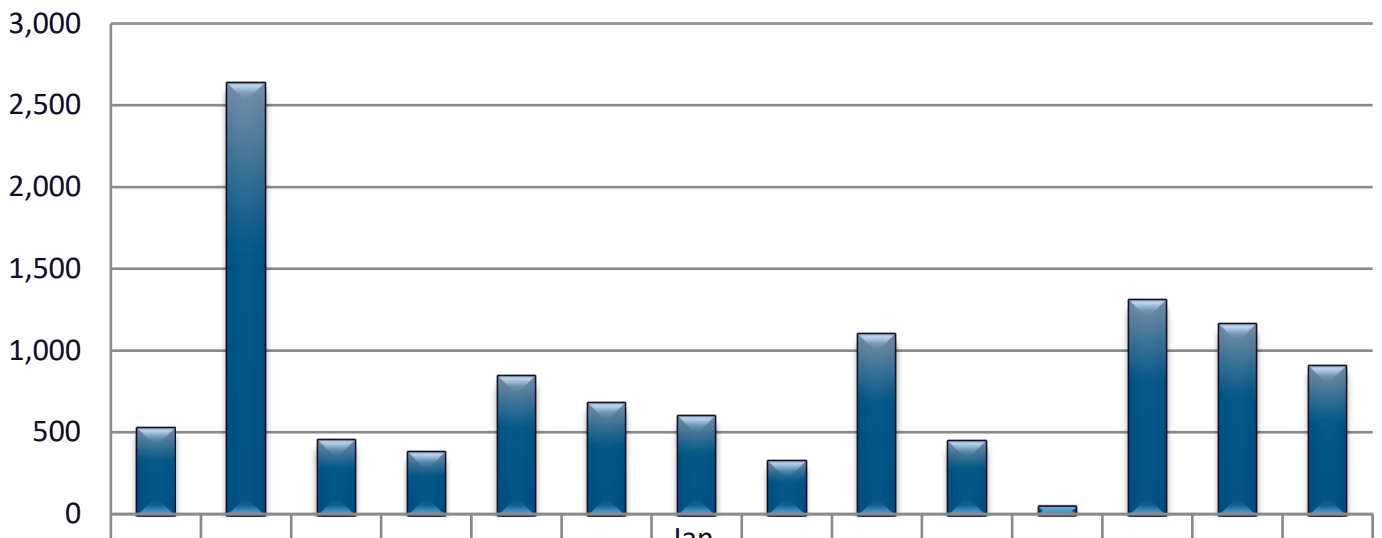


Lowest Daily Count	84	92
Highest Daily Count	122	106
Daily Average	103	97

*Max Capacity: 192

Elections

VOTER REGISTRATIONS PROCESSED BY MONTH



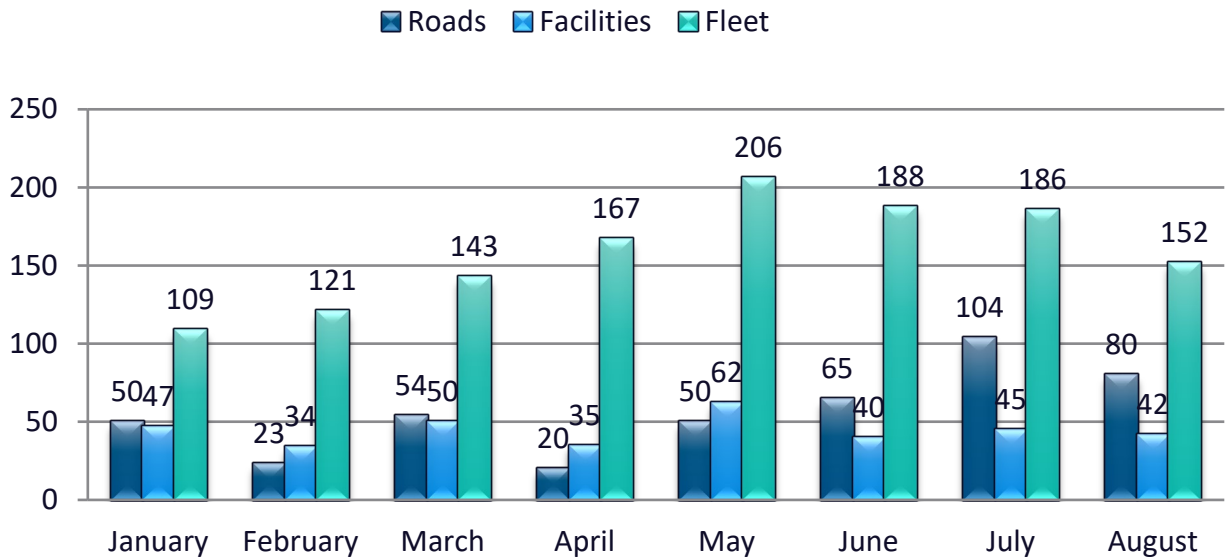
Reg	525	2,630	449	377	837	677	595	323	1,100	442	43	1,306	1,156	905
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*May 2024 numbers low due to voter registration cutoff

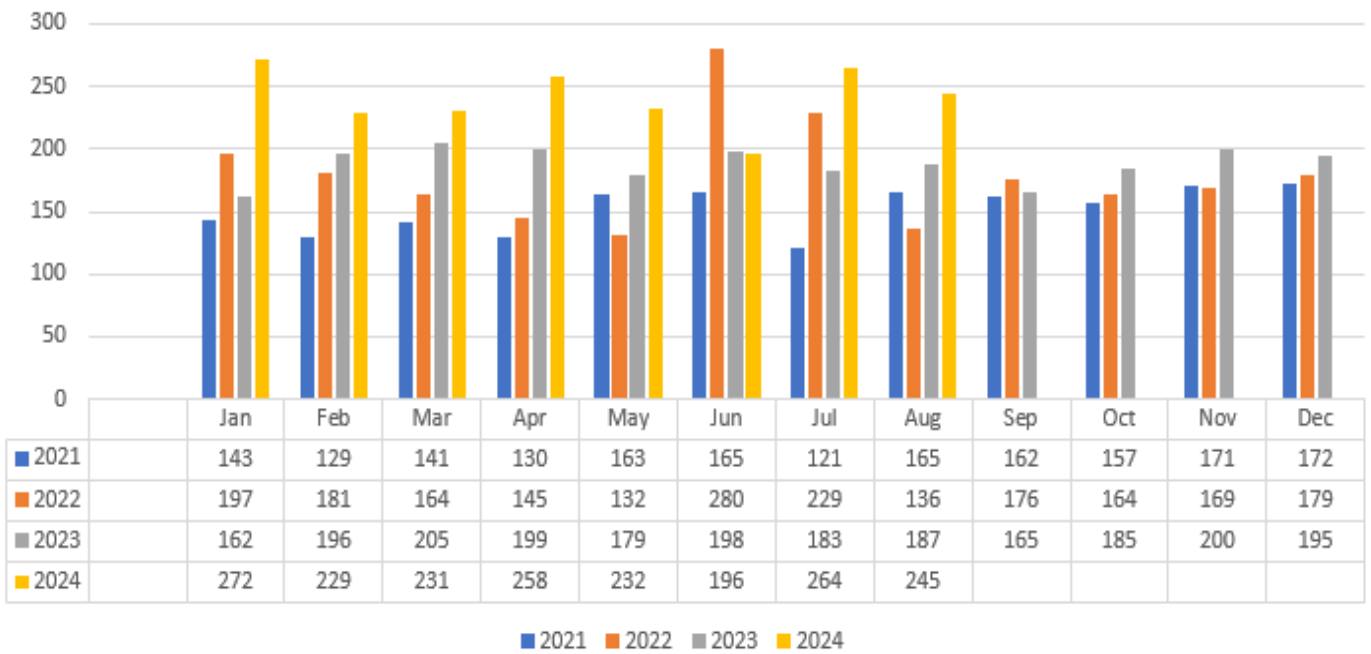


Service Requests by Department

2024 SERVICE REQUESTS RECEIVED



INFORMATION TECHNOLOGY WORK ORDERS BY MONTH





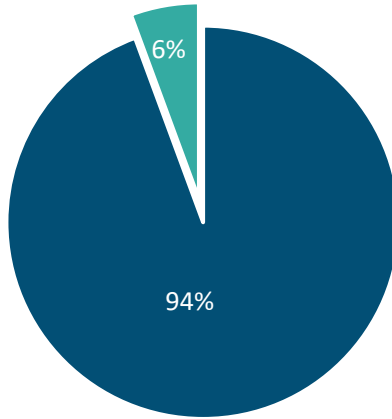
DAWSON COUNTY GOVERNMENT

FLASH REPORT

August 2024

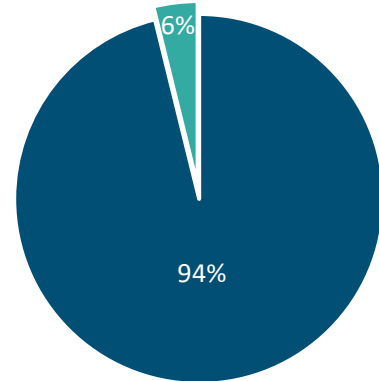
Human Resources

FULL-TIME VACANCY %



- Total FT Positions: 369
- FT Vacancies: 22

PART-TIME REGULAR VACANCY %



- Total PT-Reg Positions: 75
- PT-Reg Vacancies: 3

Public Relations

BOC



Streaming Viewers



Facebook Followers
6,443 (previous month 6,392)



X Followers
719 (previous month 716)



Instagram Followers
195 (previous month 186)

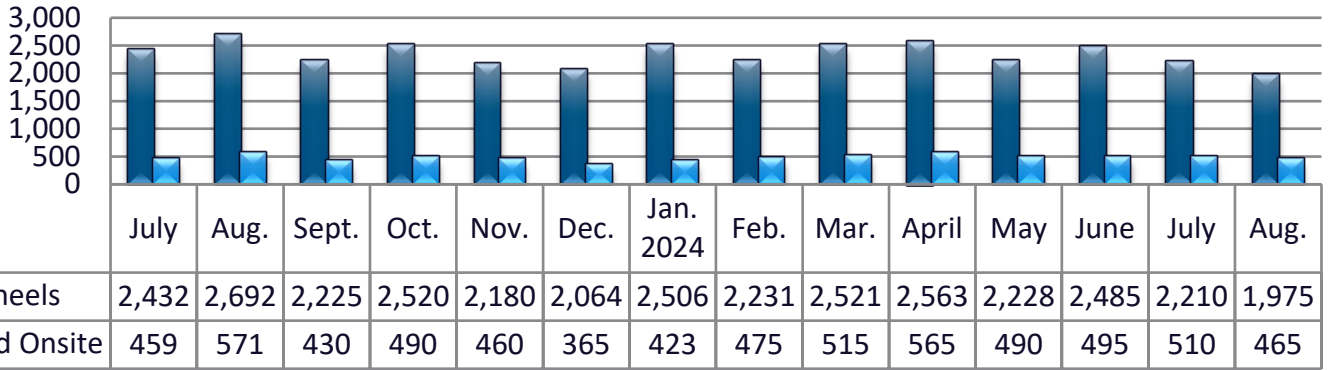


Website Visitors
14,975 (previous month 16,381)

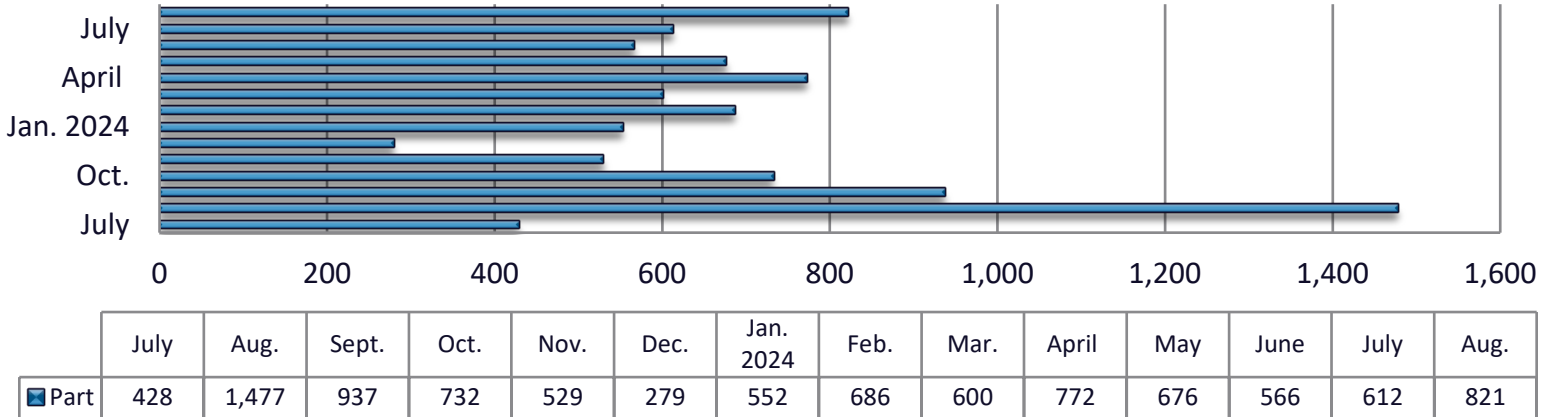


Senior Services

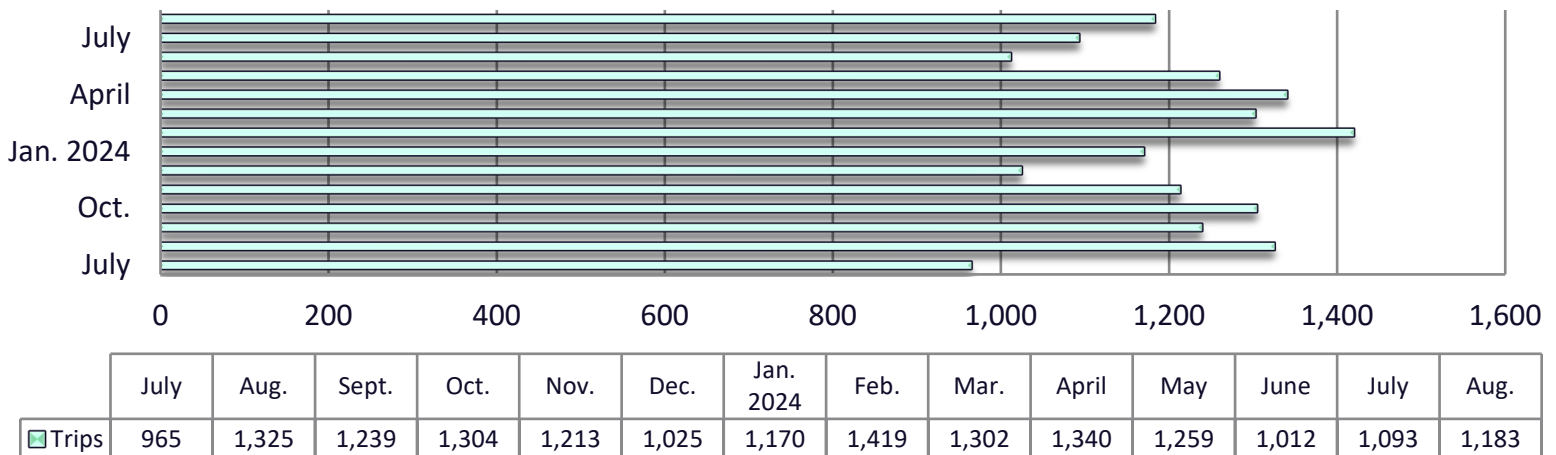
MEALS SERVED BY MONTH



PHYSICAL ACTIVITY PARTICIPANTS



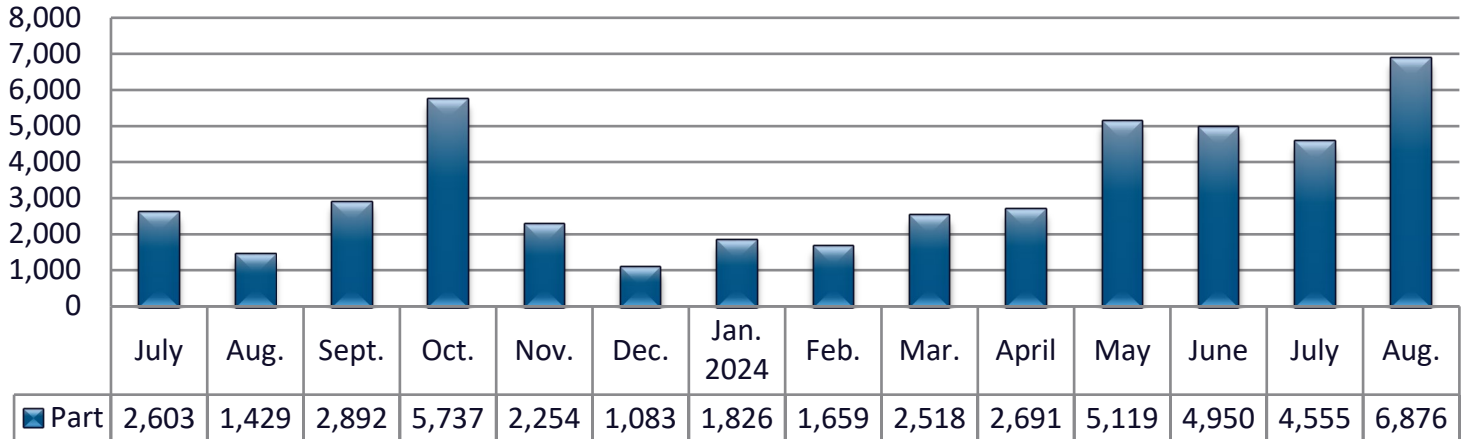
TRANSIT - TOTAL TRIPS



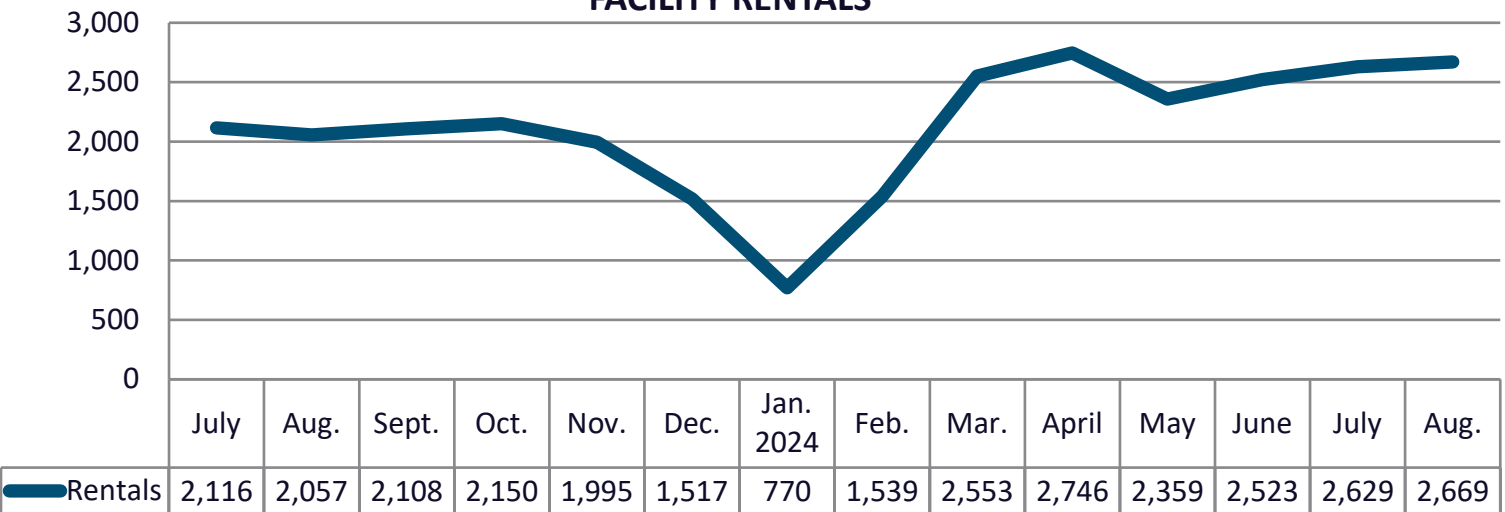


Parks & Recreation

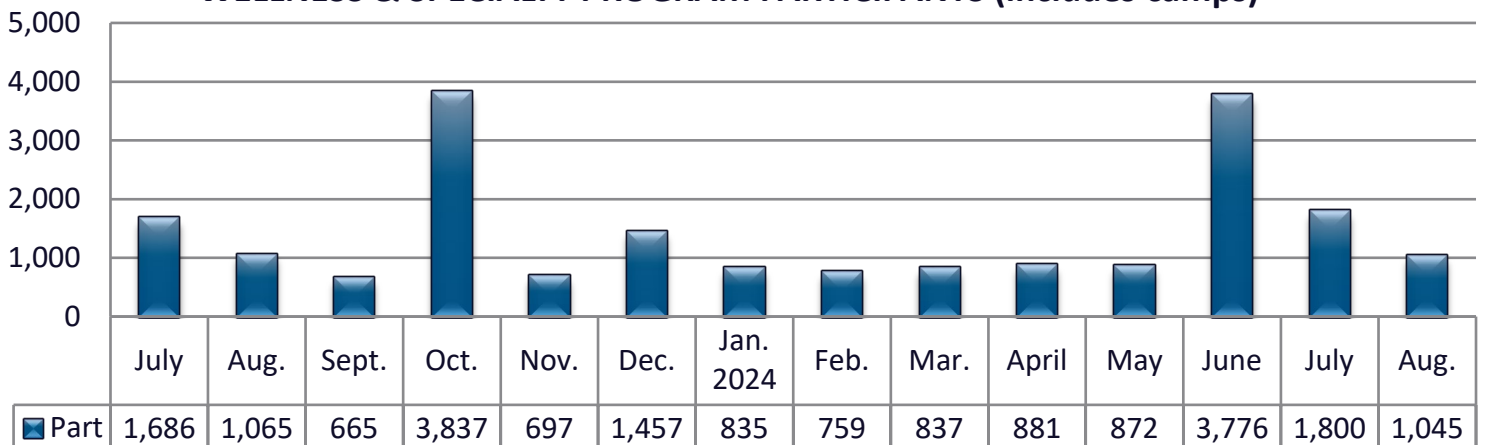
YOUTH SPORTS PARTICIPANTS BY MONTH



FACILITY RENTALS



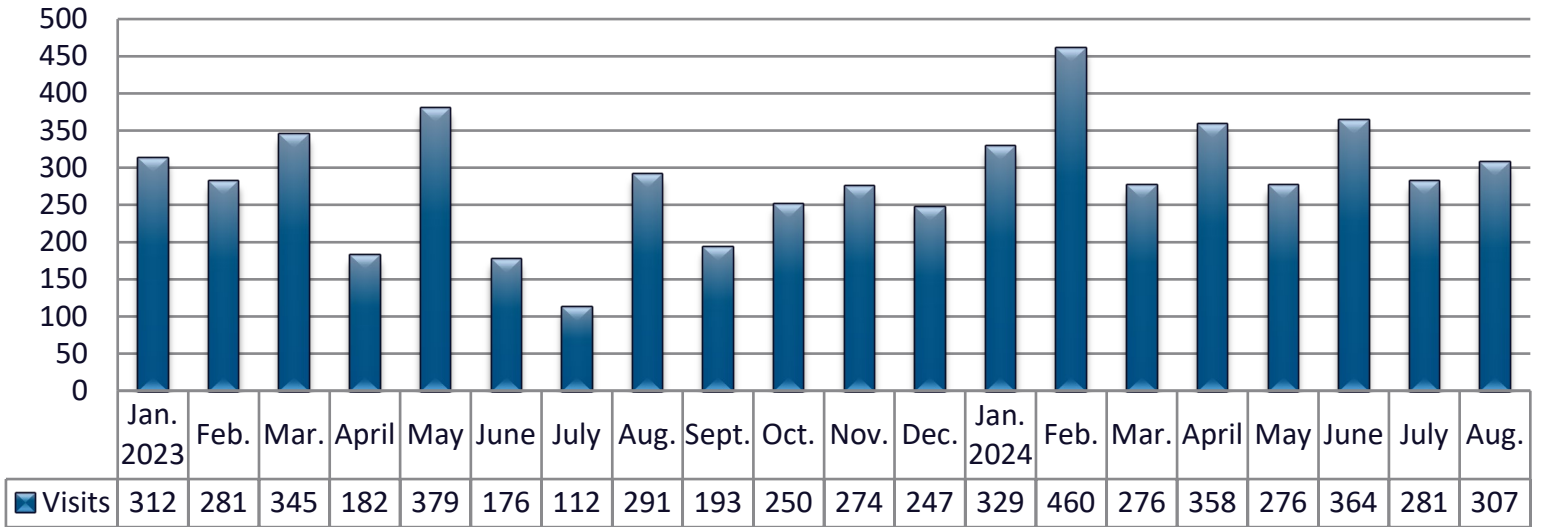
WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





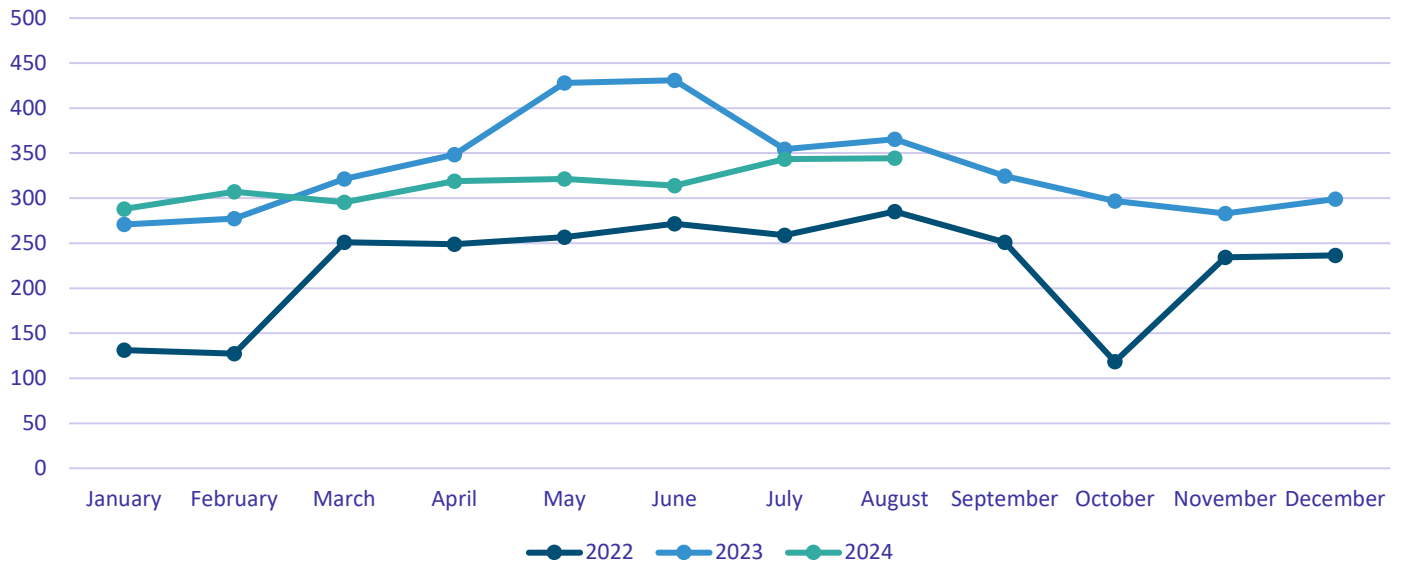
Marshal

TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT AND ANIMAL CONTROL



Public Works

TRANSFER STATION TONNAGE COLLECTION



LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are down 8.0% for the same month in 2023 and up 4.4% for 2024 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are down 8.3% for the same month in 2023. Total SPLOST VII collections (July 2021 to present) are \$41,115,086.

July collections received in August are as follows:

LOST	\$1,064,694
SPLOST	\$1,236,169
County	\$1,128,622
City	\$107,547

Items Approved by the County Manager or Chief Financial Officer Since Last Report

Blount Construction	Public Works	Patchwork on Hightower	Contract Amendment	Purchase Order - Agreement	\$83,263.91	Funding Source – Public Works LMIG and SPLOST VII Funds
Serenity Kraus	Parks & Recreation	Mural for the Pavilion at Rock Creek Park	Agreement	Purchase Order	\$6,375	Funding Source – County Manager Contingency and Parks Donations Funds