

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, FEBRUARY 20, 2020
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of 2019 Commissioners' Expenses- Accounting & Budget Manager Natalie Johnson

2. Presentation of Board Appointment:
 - a. Tree Preservation Committee**
 - i. Bill Hess- *replacing Judy Baer as Chairman* (March 2020 through December 2023)

3. County Manager Report

4. County Attorney Report

**Executive Session may follow the Work Session meeting.*

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Finance

Work Session: 2/20/2020

Prepared By: Natalie Johnson

Voting Session: 3/5/2020

Presenter: Natalie Johnson – Accounting & Budget Manager

Public Hearing: Yes No

Agenda Item Title: Presentation of 2019 Board of Commissioners' Expenses

Background Information:

All expenses paid directly to a member of the Board of Commissioners are presented for approval annually.

Current Information:

The total expenses reimbursed to the Board of Commissioners for 2019 totaled \$1,161.33.
\$1,051.33 was for travel (\$450.73 for Coroner & \$600.60 for BOC) and \$110 was for telephone expenses.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Expensed	Remaining	Requested

Recommendation/Motion: Staff recommends approval of the 2019 Board of Commissioners' expenses.

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 2/12/2020

County Manager Authorization: DH_____

Date: 2/12/2020

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

Commissioner Expenses Detail

2019 Commissioner Expenses

Name		Travel	Training	Telephone	Total
Chairman Thurmond	BOC	\$ -	\$ -	\$ -	\$ -
	Coroner	\$ 450.73	\$ -	\$ -	\$ 450.73
Commissioner Fausett	BOC	\$ -	\$ -	\$ -	\$ -
Commissioner Gaines	BOC	\$ -	\$ -	\$ -	\$ -
Commissioner Nix	BOC	\$ -	\$ -	\$ 110.00	\$ 110.00
Commissioner Satterfield	BOC	\$ 600.60	\$ -	\$ -	\$ 600.60
		\$ 1,051.33	\$ -	\$ 110.00	\$ 1,161.33

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2019 TO 12/31/2019 PAY DATES 01/01/2019 TO 12/31/2019

VENDORS 11548 TO 11548

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11548 BILLY THURMOND							
133697	12/05/2019	2019 CORONER IN-SER	12	11/26/2019		186459	450.73
		MILEAGE/HOTEL					
	100-00-3700-523500-000	TRAVEL				450.73	
							<hr/> 450.73
							<hr/> TOTAL VOUCHERS: 450.73
							TOTAL OPEN VOUCHERS: 0.00
							TOTAL PAID VOUCHERS: 450.73

FY 2019

COMM OF ROADS & REVENUE DAWSON CO

VENDOR ACTIVITY REPORT

BOTH OPEN & PAID VOUCHERS

CHECK DATES 01/01/2019 TO 12/31/2019 PAY DATES 01/01/2019 TO 12/31/2019

VENDORS 11368 TO 11368

PURCHASE ORDERS 0 TO 2147483647

VOUCHERS WITH OUTSTANDING CHECKS ONLY

<u>VOUCHER NUMBER</u>	<u>PAY/CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>POSTING MONTH</u>	<u>INVOICE DATE</u>	<u>PO NUMBER</u>	<u>CHECK NUMBER</u>	<u>INVOICE AMOUNT</u>
11368	TIM SATTERFIELD						
127370	05/09/2019	2019 ACCG CONF MILEAGE	05	05/02/2019		184239	345.68
		100-00-1310-523500-000 TRAVEL				345.68	
128581	06/13/2019	PROP APPR/TAX TRAIN MEALS/HOTEL	06	06/10/2019		184645	254.92
		100-00-1310-523500-000 TRAVEL				254.92	
							600.60
TOTAL VOUCHERS:							600.60
TOTAL OPEN VOUCHERS:							0.00
TOTAL PAID VOUCHERS:							600.60

DAWSON COUNTY BOARD OF COMMISSIONERS
APPLICATION FOR APPOINTMENT TO COUNTY
BOARDS AND AUTHORITIES



The Dawson County Board of Commissioners accepts applications for appointments. Interested parties should submit this form and supporting documentation to the County Clerk.

Board or Authority Applied for Tree Preservation Council, Inc

Name Bill Hess

Home Address 236 Indian Cove Drive

City, State, Zip Dawsonville, Ga 30534

Mailing Address (if different) _____

City, State, Zip _____

Telephone Number _____ Alternate Number _____

Fax Telephone Number _____

E-Mail Address _____

Additional information you would like to provide:

Retired Forester with U.S. Forest

Service Graduate Forester Degree from

Penn State, Lived in County 21 years

Signature Bill Hess Date 2/5/2020

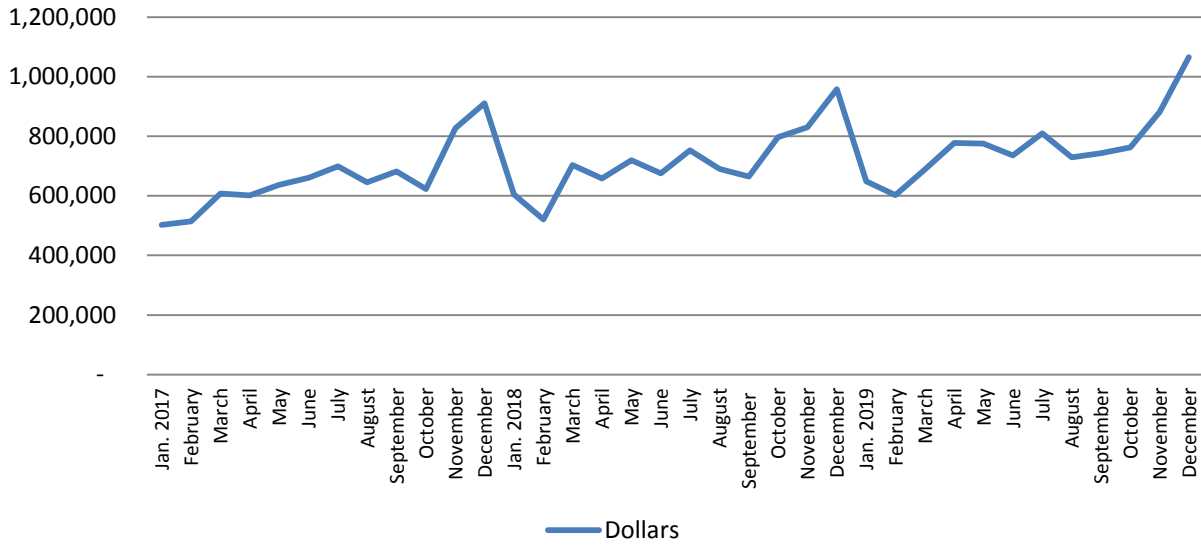
Please note: Submission of this application does not guarantee an appointment.

**Return to: Dawson County Board of Commissioners
Attn: County Clerk
25 Justice Way, Suite 2313
Dawsonville, GA 30534
(706) 344-3501 FAX: (706) 344-3504**

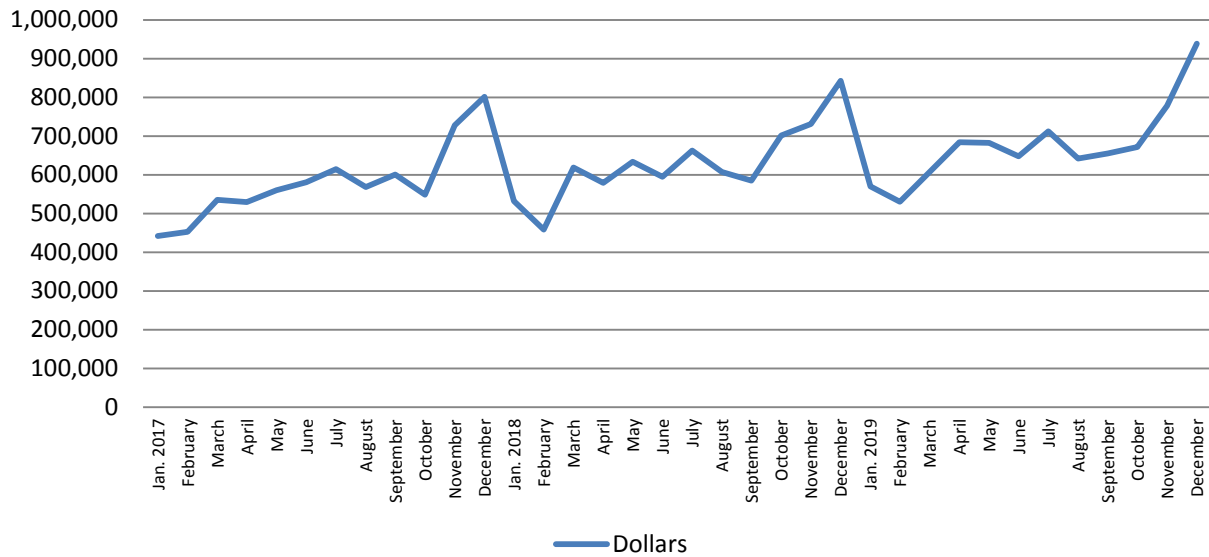


Key Indicator Report
January 2020

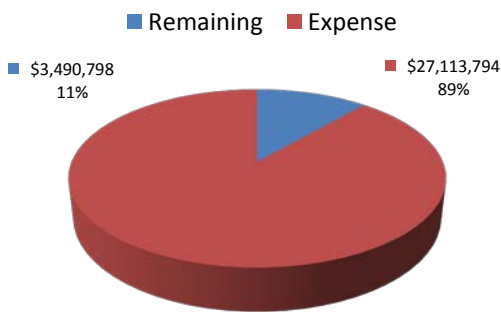
SPLOST VI COLLECTION CHART



LOST COLLECTION CHART

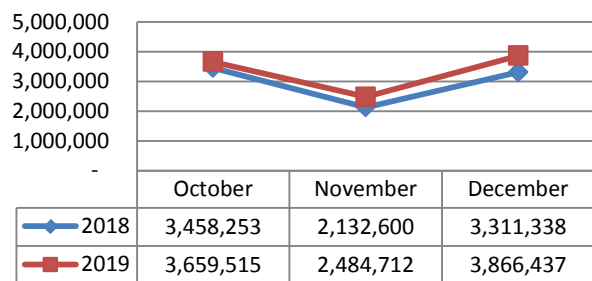


Budget

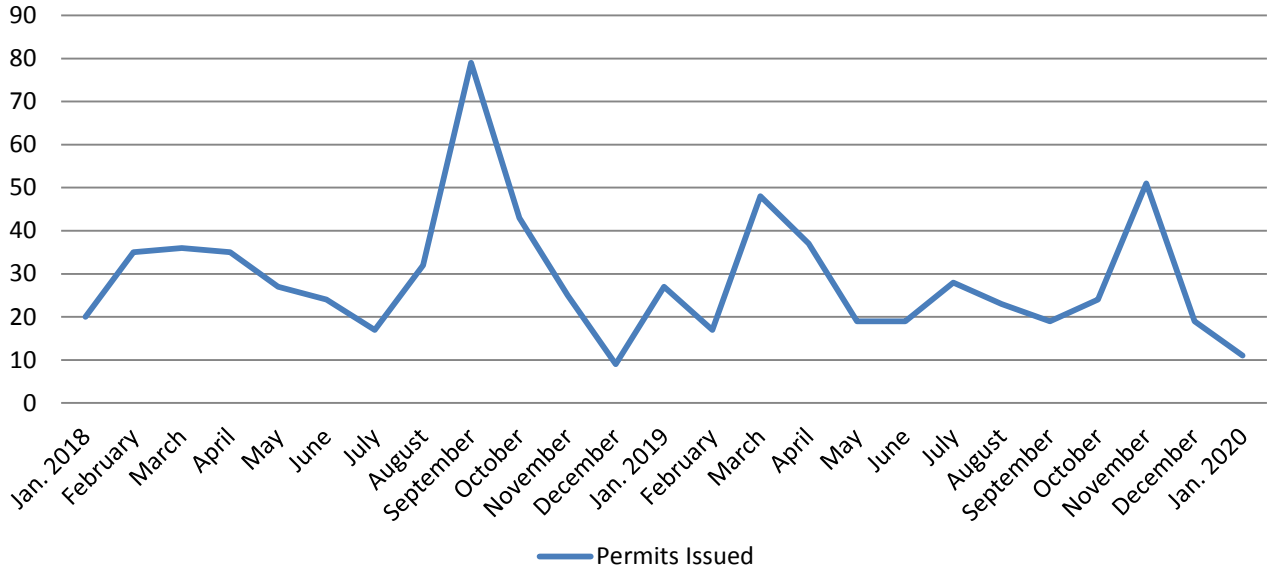


Through 12/31/19

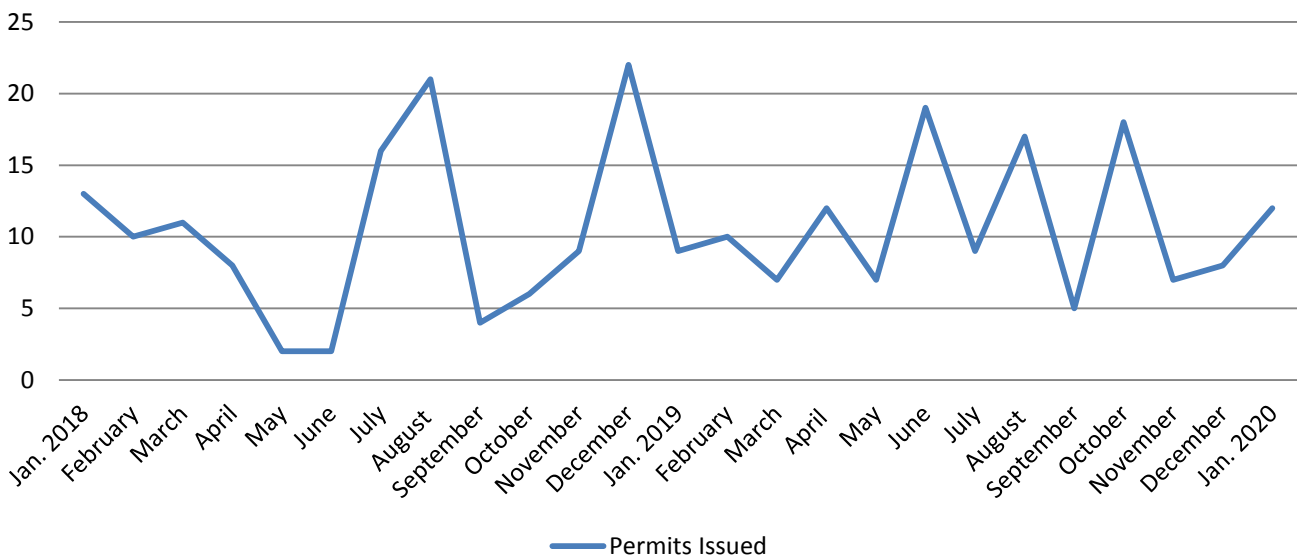
All Revenue Per Month



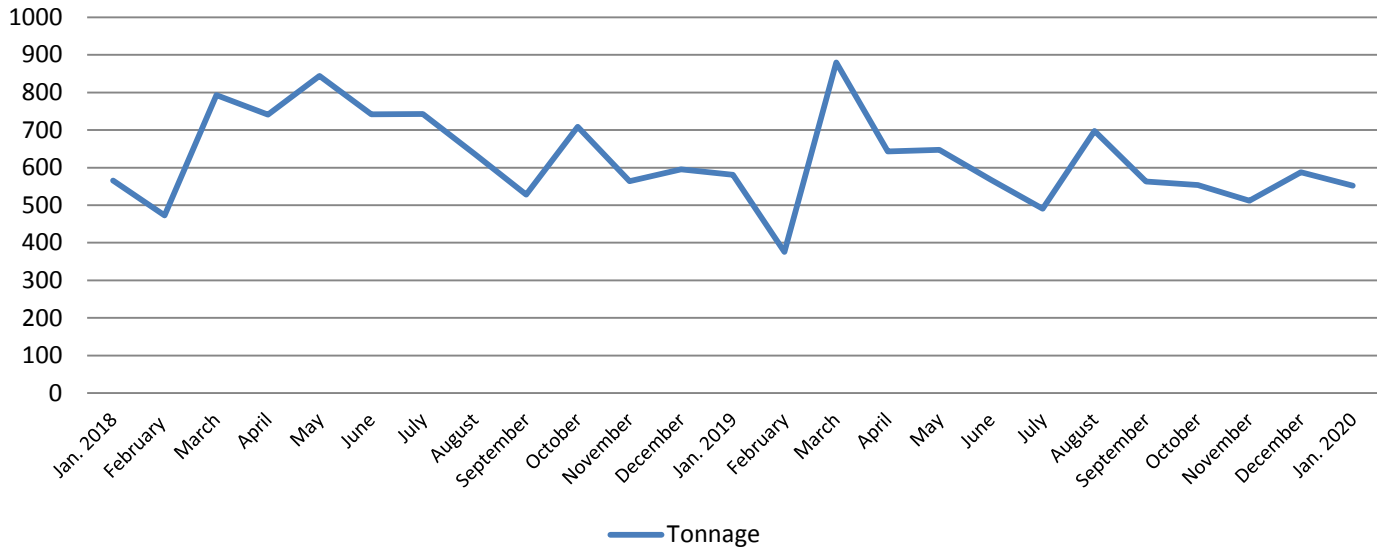
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



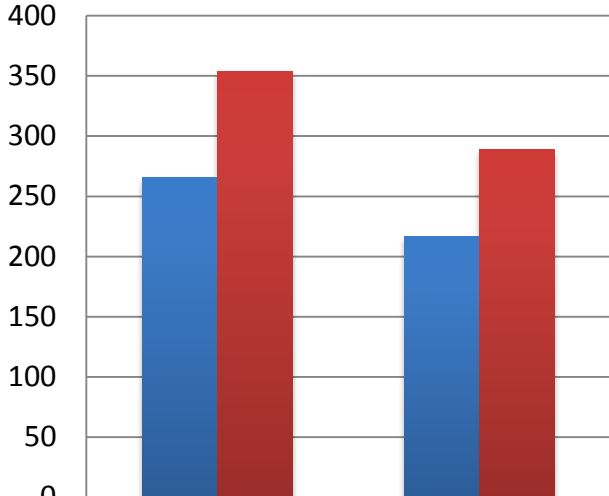
COMMERCIAL BUILDING PERMITS ISSUED



TRANSFER STATION TONNAGE COLLECTION

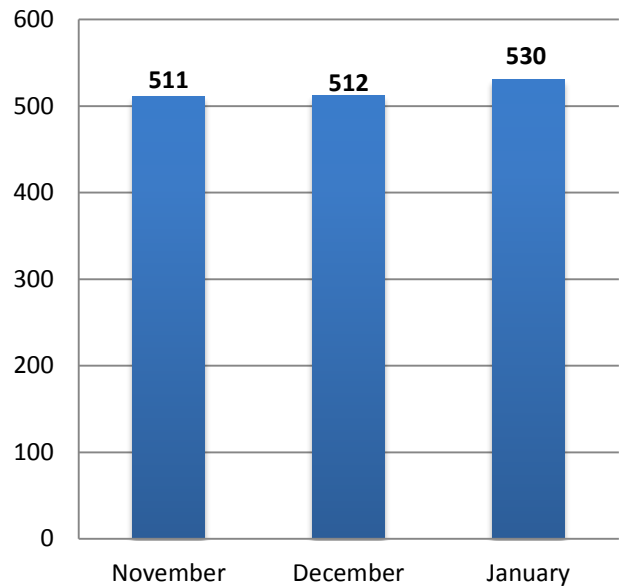


EMS/Fire Calls for Service

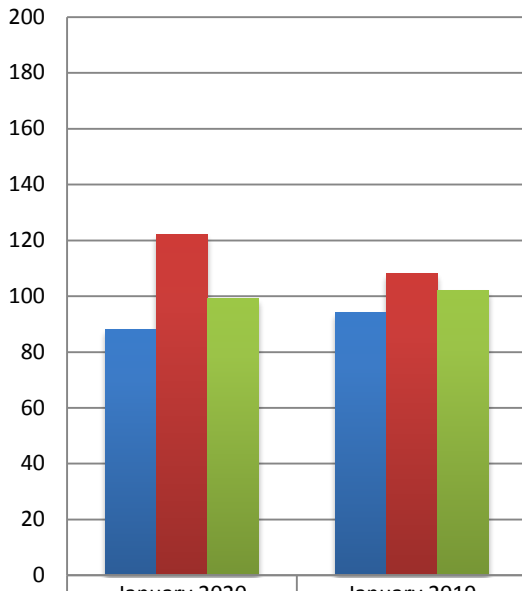


	January 2020	January 2019
EMS	266	217
Fire	354	289

Number of County Employees



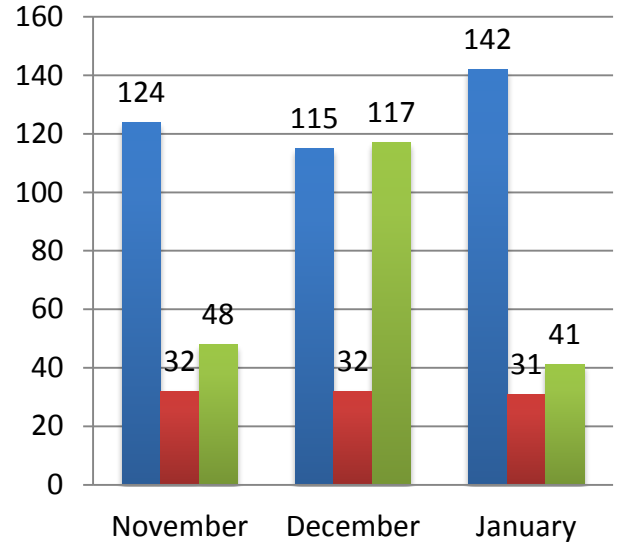
Inmate Population



Lowest Daily Count	88	94
Highest Daily Count	122	108
Daily Average	99	102

Repair Requests

■ Roads ■ Facilities ■ Fleet





Dawson County Board of Commissioners

Elections/Registrar Monthly Report – January 2020

- **New Applications/Transfers In: 276**
- **Changes/Duplicates: 172**
- **Cancelled/Transferred Out: 198**
- **Total Processed: 646**

HIGHLIGHTS

Voter Registration Projects:

- Daily processing of voter registration applications, street lists, felon, deceased reports, as needed.
- Processing voter list requests for candidates.
- Preparation and processing of absentee by mail requests (75 step process for each request) for the Presidential Preference Primary to meet the federal requirement of mailing 45 days prior to the election. As of 2/5/20, 150 ballots will be mailed.

Elections Projects:

- 2020 Election Calendar:
 - Presidential Preference Primary March 24, 2020
 - Voter Registration Cutoff February 24, 2020
 - Advance Voting March 2-March 20 (Saturday, March 14)
 - General Primary/Special Election May 19, 2020
 - Qualifying (Party, Nonpartisan, Independent) March 2-5 (9a-5p; March 6 (9a-noon)
 - General Primary Runoff (if applicable) July 21, 2020
 - General Election/Special Election November 3, 2020
 - General Election Runoff (if applicable) December 1, 2020
 - GE Federal Runoff (if applicable) January 5, 2021
- Daily emails, weekly webinars and phone calls continue from the State Election Office.
- Majority of new equipment is delivered, scanned into inventory, being labeled and allocated to precincts.
- Public Demonstration of the new voting equipment 1/28/20 from 5-7 p.m.
- Retirement celebration for Sharon Hall, the longest serving Poll Official on 1/28/20 from 3-4:30 p.m.

Highlights of plans for upcoming month:

- Absentee Ballot requests will continue to be processed as received.
- Logic & Accuracy of the new equipment is being prepared and scheduled to begin February 11, 2020.
- Seven training sessions for the new election equipment is scheduled, with the first training 2/5/20.
- Local candidate qualifying March 2-6, 2020.
- Advance Voting for the Presidential Preference Primary is March 2-20, 2020.
- Board of Elections & Registration monthly meeting February 19, 2020 at 9:30 @ The Chappell Building.



Dawson County Board of Commissioners

Dawson County Emergency Services Monthly Report – January 2020

Fire Responses	NOV	DEC	JAN		EMS Responses	NOV	DEC	JAN		EMS Revenue		
2018	304	344	306		2018	222	223	238		2019	JAN	\$58,613.18
2019	278	289	278		2019	242	263	217		2020	JAN	\$69,525.28
2020	-	-	354		2020	-	-	266		18.6% Increase from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$2,900	13	146
City	\$100	3	7

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	854.5 hours	Fire Investigations	2
PR Detail	0	CPR Training per Individual	15
Smoke Detector Installations	5	Stop the Bleed Training per Individual	0
Search & Rescue	1	Child Safety Seat Installations	4
Swift Water Rescue	0	Plan Reviews	10

Types of Fires Total – 9			
(11) 111-118: Structure Fire Building, Cooking, Chimney-Flue, Incinerator, Fuel Burner-Boiler	3	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	4
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	1	(15) 151-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	1
(13) 131-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	0	(16) 161-164: Special Outside Fire Storage, Equipment, Gas/Vapor, Mailbox	0

Total Water Usage – 18,130 gallons			
Etowah Water	11,000 gallons	Pickens	7,000 gallons
City of Dawsonville	130 gallons	g Canoe	0 gallons



Dawson County Board of Commissioners

Facilities Monthly Report –January 2020

- **Total Work Orders: 31**
- **Community Service Workers: 0**

HIGHLIGHTS:

- *Had major water leak repaired HVAC at Government Center
- *Added wall with double door/plug ins at Chappell Building
- *Moved Fleet to new building along with some major installs



MONTHLY REPORT

For Period Covering the Month of January 2020

SN	TASKS/ WORK DONE	LOCATION/S of Service
1	Removed x-ray machine and returned	Government Center
2	Repaired Dawson County signs on Georgia 400	Georgia 400
3	Had major water leak repaired - AC	Government Center
4	Replaced lights with LED, cleaned gutters, pressure wash building	Fire Station #7
5	Refinished mill work in Court room C	Government Center
6	Painted interior assembly room	Government Center
7	Added wall with double door/plug ins	Chappell Building
8	Moved Fleet to new building along with some major installs	Fleet Shop
9	Painted 5 offices in Gov Center after Public Works moved out	Government Center
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26	Total Work Orders for the month = 31	Facilities
27	Total Community Service for the month = 0	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

- Cutting of grass and landscape maintenance on all county properties
- Cutting of grass and landscape maintenance on all five (5) parks on the west side of county
- Cleaning of the new government center and other county owned buildings, offices and facilities
- Emptying outside trash receptacles at county owned buildings
- Collecting and recycling of all county buildings, offices and facilities



Dawson County Board of Commissioners

Finance Monthly Report – January 2020

FINANCE HIGHLIGHTS

- **LOST Collections:** \$938,398 – up 11.2% compared to 2018
- **SPLOST Collections:** \$1,065,726 – up 11.2% compared to 2018; 12.0% under projections for December 2019; Total SPLOST VI collections: \$36,457,461
 - \$905,867– County Portion (85%)
 - \$159,859 – City Portion (15%)
- **TAVT:** \$148,608 – up 64.1% compared to 2018
- **See attached Revenue and Expenditure Comparison for 2019**
- **Total County Debt:** \$4,208,239 (See attached Debt Summary)
- **Audit Status:** Auditors will be on-site in mid-February to begin fieldwork for elected officials
- **EMS Billing Collections:** \$68,567 for December 2019; \$807,983 YTD
- **Budget Status:** The FY 2020 Budget was adopted on October 17, 2019.
- **Monthly Donations/Budget Increases:** \$915,939
 - Passport Fees - \$1,645
 - Donations - \$6,719
 - Proceeds from Sale of Surplus Property - \$231,219
 - Construction & Furniture for New Senior Center - \$666,356 (from Fund Balance per BOC approval)
 - EMS Revenues Received Above Budgeted Amount - \$10,000

PURCHASING HIGHLIGHTS

Formal Solicitations

- None

Informal Solicitations

- None

Quotes for less than \$25,000 this month

- Diesel Fuel – Fleet Maintenance
- Gasoline – Fleet Maintenance
- Baseball/Softball Uniforms – Park & Rec
- Nozzles & Hoses – EMS/Fire

Purchase for less than \$25,000 that did not receive required quotes

- None

Pending Projects

- Inmate Commissary & Banking Services
- Inmate Telephone/Video Visitation

Work in Progress

- Public Works/Fleet Complex
- Land Use Resolution Update
- Design-Build of Fire Station 8
- Salary Study
- VMP Pavilion, Playground & Multi-Purpose Field

- Senior Center (CDBG)
- Debris Monitoring Services
- Debris Removal & Disposal Services
- Materials & Labor for VMP Maintenance Building
- RCP Berm Construction
- Sale of Surplus Real Property – 2nd Rebid

Future Bids

- Rock Creek Park Turf for 3 Soccer Fields
- Install Soil Vapor Extraction System at Closed Landfill
- HVAC – Countywide (excluding Govt. Center & Sheriff's Office)

Future Bids – SPLOST VI

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- 2020 Capital & SPLOST Projects

Purchase for more than \$25,000 that did not receive required sealed bids

- None

Budget to Actual

	Actual at 12/31/2019	Percent of Budget Actually Collected/ Expended	2019 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 28,409,160	92.83%	\$ 30,604,592	\$ (2,195,432)	-7.17%
Expenditures	27,113,794	88.59%	30,604,592	(3,490,798)	-11.41%
	<u>\$ 1,295,366</u>	<u>4.23%</u>	<u>\$ -</u>	<u>\$ 1,295,366</u>	<u>4.23%</u>

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 12/31/2019 because revenue collections are 30 days behind. The LOST revenues for the month of December 2019 were received in January 2020.

(2) Change in total budget due to account adjustments:

\$ 27,170,235	Original Budget
\$ 73,069	Donation Carryover Balances
\$ 16,287	January
\$ 488,325	February
\$ 1,034,259	March
\$ 237,777	April
\$ 302,802	May
\$ 3,300	June
\$ 13,395	July
\$ 8,428	August
\$ (1,657)	September
\$ 167,827	October
\$ 174,606	November
\$ 915,939	December
<u>\$ 30,604,592</u>	Revised Budget



Dawson County Board of Commissioners

Fleet Maintenance and Fuel Center Monthly Report – January 2020

FLEET

- **Preventative Maintenance Performed: 15**
- **Tires Mounted: 11**
- **Repair Orders Completed: 41**
- **Labor Hours: 282.3**
- **Labor Cost Savings: \$ 10,439.45**
(Comparison of the Fleet Maintenance rate of \$43.02 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 1,320.31**
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for November: \$ 11,759.76**

FUEL CENTER

- **Average Fuel Center Price Per Gallon:**
Gasoline: \$ 1.85
Diesel: \$ 2.09
- **Fuel Center Usage - Dawson County and Board of Education**
Gasoline: 11,969.9 gallons; 835 transactions
Diesel: 7,717.3 gallons; 186 transactions
- **Fuel Center Usage - Etowah Water and City of Dawsonville**
Gasoline: 1,109.3 gallons; 60 transactions
Diesel: 510.2 gallons; 16 transactions
- **Revenue from Etowah Water and City of Dawsonville: \$ 80.98**

HIGHLIGHTS

- Fleet is almost moved into the new Fleet Services Facility.
- Facilities Maintenance has been a huge help in moving into the new facility and hooking up new equipment.
- Specs have been obtained for new vehicle purchases. Fleet will be working Purchasing soon to place an order.



Dawson County Board of Commissioners

Human Resources Department Key Indicator Monthly Report – January 2020

POSITION CONTROL

- Positions approved by BOC: 636
- # of filled F/R Positions: 297
- # of filled F/T Positions: 0
- # of filled Grant Funded Positions: 17
- # of filled P/R Positions: 81
- # of filled P/T Positions: 79
- # of Supplemental Positions: 56
- # of Vacant Positions: 79
- #of Frozen Positions: 27
- % of Budgeted/Actual Positions: 77%

ADDITIONAL INFORMATION

- FMLA/LOA/Military tracking: 3
- Unemployment Claims received: 0
- Property & Liability Claims: 1
- Worker's Compensation Claims: 1
- Performance Evaluations received: 5

HIGHLIGHTS

Positions Advertised/ Posted:

- Emergency Services—Firefighter/EMT (Full-Time) - **1**
- Emergency Services—Firefighter/Paramedic (Full-Time) - **1**
- Public Works—Roads Operator I - **8**
- Treatment Court--Lead Counselor – **1**
- Parks & Recreation—Lifeguard/Pool Concession Attendant – **0**
- Public Works—Transfer Station Operator I – **4**
- Volunteer Firefighter – **4**
- Emergency Services—Division Chief of Operations & Training – **4**
- Tax Commissioner—Part Time Tax and Tag Specialist -- **23**
- Tax Assessor—Senior Property Appraiser -- **0**
- General Application – **0**
- Sheriff's Office—Deputy Sheriff - **N/A**
- Sheriff's Office—Detention Officer – **N/A**

Applications Received: 46

New Hires added into system: 21

- Adrienne E. Crawford – Sheriff's Office
- Judith DeBack-Waits – Registrar
- Scott L. Hoke – Emergency Services
- Joshua S. Hunter – Emergency Services
- Reece K. Lamb – Parks & Recreation
- Gwendolyn S. McDonald – Registrar
- Melva A. Mendoza – Superior Court
- Juanita C. Payne – Registrar
- Heather M. Porras – Superior Court
- Melissa R. Runyon – Superior Court
- Kenneth D. Shoaf – Emergency Services
- Jason R. Stephenson – Court Administration
- Isabella K. Trammell – Parks & Recreation
- Alexis C. Van Zilen – District Attorney
- Jason W. Wiley – Public Works

- Bradford L. Williams – Superior Court
- Michael J. Woodruff – Public Works
- Isabel Chavez – Public Defender
- Gabriel Justus – Public Defender
- Gene Parris – Public Defender
- Nicholas Nesmith – Public Defender

Terminations/Resignations Processed: 4

- Jeffrey Banks – Emergency Services
- Katie Wells – Tax Commissioner
- Andrew Long – Emergency Services
- Sabrena Troncalli – Sheriff's Office – E-911

Additional Highlights for January:

- Salary Study- Voted on and approved at the 1/16/2020 BOC voting session. New salaries effective 1/25/2020.
- Hand book-Voted on and approved at the 1/16/2020 BOC voting session. New Handbook effective 1/16/2020
- Changes to the DB and DC retirement plans voted on and approved at the 1/16/2020 BOC voting session. Implementation date 2/1/2020.
- CPR/AED Employee Training on January 22.



Dawson County Board of Commissioners

Information Technology – January 2020

- **Calls for Service:132**
- **Service Calls Completed: 132**

Highlights

- Installed 15 new copiers
- Installed wireless devices in the jail area for inmate project
- Installed equipment in new Public Works and Fleet buildings



Dawson County Board of Commissioners

Planning and Development Monthly Report – January 2020

- **Total Building permits Issued**
 - January 2020: 42
 - YTD 2020: 42
 - Single Family New Homes: 11
 - Commercial Buildings: 12
- **Business Licenses Issued:**
 - January 2020: 304
 - YTD 2020: 304
- **Total Building Inspections Completed:**
 - January 2020: 639
 - YTD 2020: 639
- **Variances/Zonings Processed:**
 - January 2020: 1
 - YTD 2020: 1
- **Plats Reviewed:**
 - January 2020: 14
 - YTD 2020: 14
- **Total Civil Plan Review Meetings: 0**
 - YTD 2020: 0
- **Total Building Plan Review Meetings: 8**
 - YTD 2020: 8
- **Impact Fee Collection**
 - January 2020: \$55,926.61
 - Commercial: \$14,851.25
 - YTD 2020: \$55,926.61
- **Revenue**
 - Planning
 - January 2020: \$70,390.67
 - YTD 2020: \$70,390.67
 - Business Licenses
 - January 2020: \$31,532.03
 - YTD 2020: \$31,532.03

Marshal's Office 2020 Monthly Report

Activity	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Animal Control Cases Logged	71												71
Animal Bites to Humans Investigated	6												6
Animals Quarantined	3												3
Animals Taken to DC Humane Society	21												21
Dangerous Dog Classifications	0												0
Animal Control Citations Issued	2												2
Animal Control Court Cases	5												5
Marshal's Office - After Hours Calls	38												38
Code Compliance Cases Logged	23												23
Alcohol Pouring Permits Issued	41												41
Alcohol License Site Visits for Audit	27												27
Erosion Site Visits	4												4
Code Compliance Citations Issued	0												0
Code Compliance Court Cases	0												0
Non-Conforming Signs Removed	68												68
Sign Reviews Conducted	3												3
Signs Purchased	3												3
Audit Letters Mailed (Pouring Permits)	0												0
<i>Business License Renewal Calls Made</i>	3												3
Business License Warnings Issued	0												0
Open Records Requests	2												2
Short term Rental Letters Mailed	25												25
Short Term Rental Renewals	3												3
New Short Term Rentals	2												2



Dawson County Board of Commissioners

Parks and Recreation Monthly Report – January 2020

- **Youth Sports Participants**
 - January 2020: 1,241 - up 13.3% compared to same month last year
 - YTD 2020: 1,241 - up 13.3% compared to last year
- **Facility Rentals/Bookings/Scheduled Uses:**
 - January 2020: 726 – up 2.5% compared to same month last year
 - YTD 2020: 726 - up 2.5% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
 - January 2020: 539 – up 104.2% compared to same month last year
 - YTD 2020: 539 – up 104.2% compared to last year
- **Total Customers Served:**
 - January 2020: 2,506 – up 21.2% compared to same month last year
 - YTD 2020: 2,506 - up 21.2% compared to last year

HIGHLIGHTS

Park Projects:

- The bids for the replacement shop project have been reviewed and rewarded. Construction began in December.
- Veterans Memorial Park renovations continue to progress.
- A flood control berm is being constructed at Rock Creek to help with flooding on soccer fields.

Athletic and Program Summary:

- Additional specialty programs for the month included dance classes, adult Boot Camp, adult Jazzercise, Pickleball, adult Tai Chi, and adult Yoga.
- Travel Teams will resume practices/games in February/March.
 - 12 total teams registered (baseball, softball, basketball)
- The EPIC Day program continues to be a success, with approximately 65 in attendance at the January 16th event. The next event is scheduled for February 20th.
- Pickleball open play continues to go well and numbers are steady.
- Wrestling season continues to go well and is coming to an end.
- The annual John Wayne Corcoran Wrestling Tournament, held on January 19th, was a huge success, with 110 wrestlers registered!

- Basketball games resumed from the holiday break on January 4th. End of season tournaments ended January 30th.
- Basketball league tournaments will take place early February and will lead straight into all-star tournaments.
- Battle of the Best, the Parks & Rec. Relay for Life team's annual fundraiser, is scheduled for February 7th & 8th at Rock Creek and Veterans Memorial Park. 27 teams have registered and will spend all weekend battling it out for the championship title.
- Spring Sports (baseball, softball, t-ball, track, volleyball) online registration began January 2nd and continues through midnight on February 10th.

On the Horizon:

- Spring Sports walk-in registration will be February 3rd-10th at Rock Creek.
- Spring Sports evaluations, drafts, and practices will be held mid- to late-February, with games beginning late March.
- Spring Sports Opening Day is scheduled for March 21st.
- A lacrosse program is in the very early stages with more details to come.



Dawson County Board of Commissioners

Public Works Monthly Report –January 2020

ROADS:

- Work Orders: 142
- Gravel: 63.86 tons
- Limbing: 5.52 miles

PROJECT MANAGEMENT:

- Public Works/Fleet Maintenance Buildings: Project has been turned over to the Public Works and Fleet Department to be occupied. Final inspections were completed and punch list items are being completed. Public works and Fleet are in the process of getting moved in and set up while still performing daily operations.
- Rock Creek Berm Project: Dawson county entered into a contract with Townley Construction for \$56,156 with the contract starting December 2nd. Construction of initial phase of erosion control has been completed. Weather has stalled this project
- Veterans Memorial Park Maintenance Building: Weather had delayed this project as well however the county had an engineer come out and approve the footings and the county receive an engineered letter to proceed to pour the slab on January 28th. Framing has already begun on the building's exterior walls, with a completion date of the project (weather permitting) scheduled for February 21st.
- Fire Station 8: Initial clearing and grubbing have already been completed on site with fill starting to be placed. Weather has set back this project but the building is still planned to be delivered in the upcoming weeks. The interior exhaust system was selected by Danny Thompson and submitted to CT Darnell. A meeting with Amicalola electric and windstream was has to discuss power and low voltage. Kenny Rainwater will be getting additional information on what exactly will be windstreams scope of work and how they will get it over to the fire station.
- Senior Center: the slab was poured for senior center on January 6th with framing starting two days later. All of the interior steel has been erected and finished as well as the exterior and interior framing. All of the trusses have been set as well as the sheathing and wrapping for the building. All of the porch column footings have been poured, and the porch columns beginning to be erected. While construction is taking place, paint selection, roof color including the canopy quotes and color, and kitchen submittals are being finalized.
- Veterans Memorial Park Civil package: The slab has been poured with columns being erected. Interior parking lot lighting has been installed, framing of the pavilion has begun, with rock wrapping around the columns beginning this week, Trusses for the pavilion will be set in the upcoming weeks. Finalization of colors and fixtures are being completed.
- Musco Lighting for VMP: Dawson county received a revised conceptual cost for the lighting for the multi-use field at a total of \$252,000, the plan will have to be once again revised to reflect an accurate number of poles and locations to have an exact final price, this price by Musco should be decreased. Specs are still in Review for this project and once finalized, the bid will be released to Melissa Hawk.

TRANSFER STATION:

- Solid Waste: 552.22 Tons
- Recycling: 19.31 Tons
- Recycling scrap metal: 5.7 Tons



Dawson County Board of Commissioners

Dawson County Senior Services Monthly Report – February 2020

SENIOR CENTER

- **Home Delivered Meals Served**
 - January 2020: 2,040 up 2% compared to same month last year
 - YTD 2020: 2,040
- **Congregate Meals Served**
 - January 2020: 540 down 2% compared to same month last year
 - YTD 2020: 540
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, individual fitness)
 - January 2020: 528 up 30% compared to same month last year
 - YTD 2020: 528
- **Lifestyle Management Participation** (art, bridge, bingo, awareness, prevention)
 - January 2020: 395 up 37% compared to same month last year
 - YTD 2020: 395

TRANSIT

- **DOT Trips Provided**
 - January 2020: 721 up 58% compared to same month last year
 - YTD 2020: 721
- **Senior Trips Provided**
 - January 2020: 406 down 8% compared to same month last year
 - YTD 2020: 406
- **# of Miles**
 - January 2020: 7,267 up 14% compared to same month last year
 - YTD 2020: 7,267
- **Gallons of Fuel**
 - January 2020: 893 up 17% compared to same month last year
 - YTD 2020: 893

HIGHLIGHTS

January Meetings & Events:

- January 21 – Dawn Pruett attended the quarterly director’s meeting at Legacy Link in Oakwood.
- January 22 – Bill Cain, Cheri Schuman, Randy Tallant attended CPR Training.
- January 23 - Dawn Pruett attended the annual kick off meeting for Family Connection that was held at Rock Creek Park.

Special Dates Coming Soon:

- February 3: Dollar General
- February 4: Card Making
- February 10: Ric Rack
- February 11: USDA Housing Opportunities
- February 14: Valentine’s Party
- February 17: Closed for President’s Day
- February 18: Homestead Hospice BP Checks/Snacks
- February 21: Music with Bill
- February 24: Dollar Tree
- February 25: Georgia Council of Deaf and Hard of Hearing
- February 5, 12, 19, 26: Walmart
- Silver Sneakers Classes on Tuesday, Wednesday and Thursdays
- Yoga on Friday
- Bible Study on Thursday
- Sit and Stretch on Monday and Wednesday
- Art Class on Thursday and Friday
- Special Music on Friday

LOST and SPLOST Collections

Local Option Sales Tax (LOST) and Special Purpose Local Option Sales Tax (SPLOST) collections are up 11.3% for the same month in 2018 and up 7.6% for year to date. Monthly SPLOST collections came in 12.0% under projections. Total SPLOST VI collections (July 2015 to present) are \$36,457,461.

December 2019 collections received in January 2020 are as follows:

LOST	\$938,398
SPLOST	\$1,065,726
County (85%)	\$905,867
City (15%)	\$159,859