

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, MARCH 16, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of Update on the Cumming to Hall County Pipeline Project- Atlanta Gas Light Representatives
2. Presentation of Application for Parade and Assembly - *2023 4-H Rabies Clinic*- Planning & Development Director Sharon Farrell / Extension Coordinator Clark MacAllister
3. Presentation of Request to Approve Additional Staff to Create a Pool of Employees for Meals on Wheels Delivery- Senior Services Director Dawn Johnson
4. Presentation of Resolution to Initiate Abandonment of a Portion of Hanging Dog Road- Public Works Director Robert Drewry / County Attorney Jeff Strickland
5. County Manager Report
6. County Attorney Report

****A Voting Session meeting will immediately follow the Work Session meeting.***

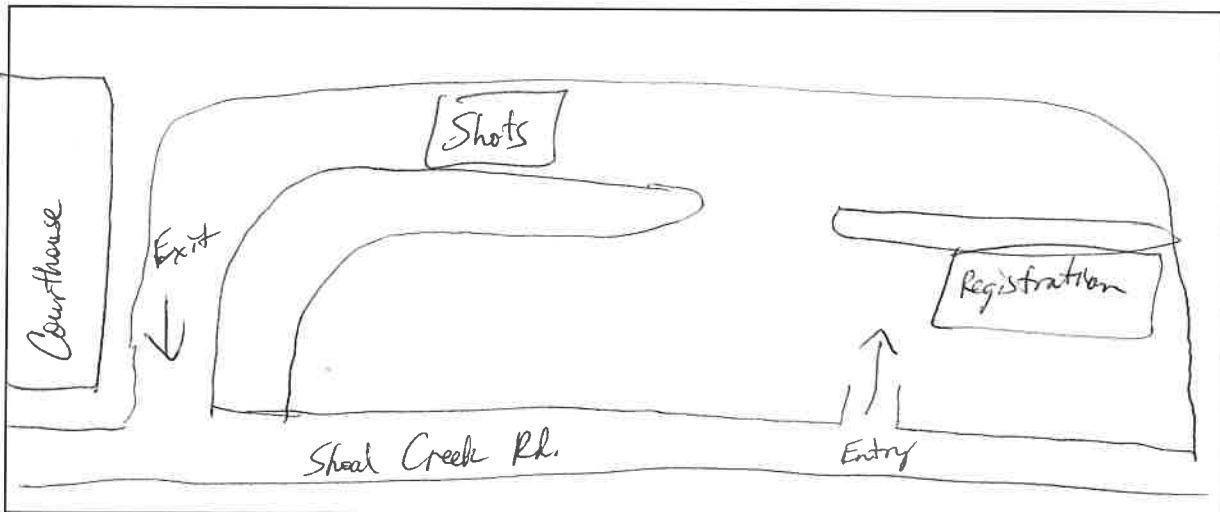
Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.

6. Expected number of participants: 400
7. Physical description of materials to be distributed: Rabies vaccines (to pets)
8. How do participants expect to interact with public? administering shots
9. Route of event: (attach a detailed map of the route) Participants will pull into the lower Courthouse parking lot, shots will be given, and participants will exit the upper lot.
- 9.a. Number and type of units in parade: _____
- 9.b. Size of the parade: _____
10. Will any part of this Event take place **within** the City Limits of Dawsonville? Yes
 If YES, do you have a permit for the event from the City? No Date Issued: _____ * **Attach Copy**
11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? _____ Yes No If YES, please explain in detail: _____
12. List all prior parades or public assemblies, demonstrations or rallies in a public place within Dawson County for which you obtained a permit: (Also include dates – attach separate sheet, if necessary). We have been allowed at this location for the past 10+ years.

Details: Please outline what your event will involve: (number of people / life safety issues / vendors / cooking / tents / rides / handicap parking / egress) – *attach separate sheet if necessary.*

Veterinarians will administer low-cost rabies shots

Route or Lay Out: (attach a detailed site plan)



What participation, if any, do you expect from **Dawson County Emergency Services**? N/A

What participation, if any, do you expect from the **Dawson County Sheriff Department**? N/A

Insurance Requirements:

In compliance with Ordinance Section VII (C), an applicant for a permit shall obtain liability insurance from an insurer licensed in the State of Georgia for the parade, public assembly, demonstration or rally in a public place, if one or more of the following criteria exists:

1. The use, participation, exhibition, or showing of live animals;
2. The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;
3. The use of a stage, platform, bleachers, or grandstands that will be erected for the event;
4. The use of inflatable apparatus used for jumping, bouncing, or similar activities;
5. The use of roller coasters, bungee jumping, or similar activities; or
6. Vendors or concessions.

Does your parade, non-spontaneous private assembly, demonstration, or rally in a public place meet any of the criteria above? Yes No If yes, which one(s)? _____

Any applicant required to provide insurance shall provide Dawson County with a copy of the Certificate of Insurance from an insurer authorized and **licensed by the State of Georgia**. Dawson County shall be added as an additional named insured for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be **\$1,000,000.00 per incident** and **\$2,000,000.00 aggregate** for the entire event. All costs for insurance and naming Dawson County as an additional named insured shall be borne solely by the applicant. Such insurance shall protect Dawson County from any and all claims for damages to property and/or bodily injury or death.

Is the Certificate of Liability Insurance attached? Yes No Not applicable to this event

Additional information/comments about liability insurance: _____

Additional information/comments about this application: _____

**APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY;
AND AGREEMENT FOR FINANCIAL RESPONSIBILITY.**

APPLICATION:

OATH: I hereby swear and affirm that the information provided with this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold Dawson County harmless from any claim, demand, or cause of action that may arise from activities associated with the event. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless Dawson County, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of Dawson County.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, providing sufficient parking and storage areas for motor vehicles, providing temporary toilet facilities, and providing other similar special and extraordinary items deemed necessary for the permitted activity by Dawson County to keep the area of the event safe and sanitary. However, Dawson County shall not require individuals, organizations, or groups of persons to provide personnel for normal governmental functions such as traffic control, police protection, or other activities or expenses associated with the maintenance of public order. If additional requirements are placed upon an applicant and if such requirements are not met, then Dawson County may revoke the issued permit and/or deny any subsequent permit requested by the applicant. Dawson County shall be entitled to recover from the applicant any sum expended by Dawson County for extraordinary expenses not provided by the applicant. The additional expense may include, but not be limited to, Dawson County utilizing off-duty personnel or providing equipment or resources from other areas of the county to supplement equipment or resources already present.

Sworn to and subscribed before me
this 3 day of March 2023.

Maryjean Miller
Notary Public, State of Georgia

My Commission Expires: November 19, 2025

Clark MacAllister
Applicant's Printed Name

[Signature]
Applicant's Signature

Dawson County Extension/4-H
298 Academy Avenue
Dawsonville GA 30534

Note to Applicant: Once your permit is processed, Planning & Development will notify you of the meeting dates for the Board of Commissioner's work session and voting session. You are required to attend both meetings.



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(EMERGENCY SERVICES)

EMERGENCY SERVICES: Please complete this sheet and return it to Dawson County Planning and Development. (Please attach additional sheet, if necessary.)

Name of Event: Robies Clinic Date(s) of Event: 4/15/2023

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many personnel will be required for this event? _____

Estimated cost for personnel: _____

Number and type of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns: _____

Emergency Services: APPROVED: YES NO (Please also sign off on page 8 of application.)

By: [Signature] Date: 3/6/23



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(SHERIFF DEPARTMENT)

SHERIFF DEPARTMENT: Please complete this sheet and return it to Dawson County Planning and Development. (Please attach additional sheet, if necessary.)

Name of Event: Rabies Clinic Date(s) of Event: 4/15/2023

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many officers will be required for this event? _____

Estimated cost for officers: _____

Number of vehicles required: _____

Type of procedures and equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns/recommendations: _____

Sheriff Department: APPROVED: YES NO (Please also sign off on page 8 of application.)
By: [Signature] Date: 02/06/2023



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
*(Marshal / Public Works / Environmental
Health / Parks & Recreation)*

**PLEASE PROVIDE COMMENTS AND APPROVALS BELOW (Attach additional sheet if necessary)
(Please also sign off on page 8 of the application.)**

MARSHAL: _____

APPROVED: YES NO **By:** _____ **Date:** _____

PUBLIC WORKS: _____

APPROVED: YES NO **By:** _____ **Date:** _____

ENVIRONMENTAL HEALTH: _____

APPROVED: YES NO **By:** _____ **Date:** _____

PARKS & RECREATION: _____

APPROVED: YES NO **By:** _____ **Date:** _____



**Dawson County
Planning & Development**
25 Justice Way, Suite 2322
Dawsonville, GA 30534
(706) 344-3500

**Permit for
Parades, Public Assemblies,
Demonstrations, and Rallies
In Public Places**
(APPROVALS)

Office Use Only:

If applicable to the event, the following departments have reviewed and approved this event:

Department	Printed Name	Signature for Approval	Date
Sheriff Dept.			
Emergency Services			
Marshal's Office			
Public Works Dept.			
Environmental Health			
Parks and Recreation			
State Park Office			
Georgia Dept. of Transportation			

Dawson County Board of Commissioners:

Work Session Date: _____

Voting Session Date: _____

Approved:

Attest:

Billy Thurmond, Chairman
Dawson County Board of Commissioners

Kristen Cloud, County Clerk

cc: (as applicable)

Applicant
County Attorney
Sheriff Dept.
Emergency Services

Marshal Dept.
Environmental Health
Public Works
Parks and Recreation

GA DOT (Brent Cook)
GA State Parks

PERMIT # _____

DATE ISSUED: _____

STATE OF GEORGIA
DEPARTMENT OF ADMINISTRATIVE SERVICES
CERTIFICATE OF INSURANCE

Name and Address of Agency Department of Administrative Services Risk Management Services 200 Piedmont Avenue SE Suite 1220 West Tower Atlanta, Georgia 30334-9010	Coverages Afforded By:		
	Company Letter	A	State of Ga. Risk Management Services
	Company Letter	B	Great American Insurance Company
	Company Letter	C	
Name and Address of Insured BOR-University Of Georgia 286 Oconee Street, Hodgson Oil Building, Suite 200S. Athens, GA 30602	Company Letter	D	
	Company Letter	E	
	Company Letter		

This certificate is given as a matter of information only and confers no rights upon the certificate holder. Notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policy(ies) described herein is subject to all the terms, exclusions and conditions of such policy(ies). This certificate does not amend, extend or otherwise alter the coverages afforded by the policy(ies) described herein.


COMPANY LETTER	TYPES OF INSURANCE	POLICY NUMBER	POLICY EXPIRES	LIMITS APPLY SEPARATELY PER POLICY
A	COV. LIABILITY (GL, MEDICAL MALPRACTICE) A TORT CLAIMS LIABILITY POLICY. State agency or Authority is insured When sued in state courts.	TCP 401-14-23	6/30/2023	BODILY INJURY & PROPERTY DAMAGE & PERSONAL INJURY COMBINED PER PERSON \$1,000,000 AGGREGATE \$3,000,000 OCCURRENCE POLICIES (X)
A	B EMPLOYEE LIABILITY POLICY. Employee is insured when sued Individually.	CGL 401-14-23	6/30/2023	
	C STATE AUTHORITY POLICY. Coverage applies when Authority is sued in federal court			
A	Contractual and/or Additional Insured Coverage applies to Certificate Holder if policy A B C is checked			
	D COV. AUTOMOBILE LIABILITY COVERAGE Owned, rented, and non-owned automobiles when Agency or Authority is sued in state court or employee is sued in federal court	TCP 401-14-23	6/30/2023	C.S.L PER PERSON \$1,000,000 AGGREGATE \$3,000,000
	E Physical Damage Coverage			Other than Coll. 500 Ded. Coll. 500 Ded.
	F Excess Authority Coverage when Authority is sued in federal court G Excess Contractual and /or additional insured coverage when certificate holder is sued in federal or state court yes no			LIMITS SHOWN INCLUDE THE LIMITS OF LIABILITY SHOWN UNDER COVERAGES C-D FOR AUTHORITIES ONLY SINGLE LIMIT LIABILITY:
A	H WORKER'S COMP. COVERAGE	SELF-INSURED	NONE	STATUTE
B	COV. MISC. COVERAGE I Property J Other Fidelity Bond	GVT 554-39-95-20	6/30/2023	\$50,000,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES

Contractual Liability is NOT provided and the Certificate Holder is NOT an additional insured. Coverage applies to state employees while performing state assigned duties.

CANCELLATION:

In the event of cancellation of the policy(ies) described herein, Risk Management Services will endeavor to provide 30 days written notice to the certificate holder, however Risk Management Services assumes no legal responsibility for failure to do so.

NAME AND ADDRESS OF CERTIFICATE HOLDER		DATE ISSUED: <u>06/06/2022</u>
TO WHOM IT MAY CONCERN		 AUTHORIZED REPRESENTATIVE



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Senior Services

Work Session: 3-16-2023

Prepared By: Dawn Johnson

Voting Session: 3-16-2023

Presenter: Dawn Johnson

Public Hearing: Yes _____ No

Agenda Item Title: Request to approve additional staff to create a pool of employees for Meals on Wheels delivery.

Background Information:

Dawson County Senior Services currently has three part-time positions for our Meals on Wheels delivery. We have had these positions for over 15 years and each position has its own meal route that is divided up within the county. They each have a county vehicle to drive to deliver these meals, which stay at the center. We also have volunteers who help deliver meals. We currently deliver to over 130 clients at home.

Current Information:

Dawson County Senior Services would like to have a pool of drivers for these three meal routes. This would not be an increase in budget. We would only have three drivers at one time. We currently have one additional driver that fills in from time to time, and we would like to hire two more drivers to the pool so we have several to fill in when needed.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
	5520					

Recommendation/Motion: Approve and Ratify the hiring of three additional drivers to fill in for Meals on Wheels and create a pool of drivers for those routes.

Department Head Authorization: Dawn Johnson

Date: 3-6-2023

Finance Dept. Authorization: VLN

Date: 3/8/23

County Manager Authorization: Vickie Neikirk

Date: 3/8/23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

11



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: **PUBLIC WORKS**

Work Session: March 16, 2023

Prepared By: **JEFF STRICKLAND, COUNTY ATTORNEY**

Voting Session: March 16, 2023

Presenter: **ROBERT DREWRY / JEFF STRICKLAND**

Public Hearing: Yes _____ No X

Agenda Item Title: **BOARD CONSIDERATION OF RESOLUTION TO INITIATE ABANDONMENT OF A PORTION OF HANGING DOG ROAD**

Background Information:

There is a portion of Hanging Dog Road that remains, according to real property records, titled in the name of Dawson County. This portion was believed to have been abandoned by the County in the past but there is no record of any disposal of the area. Atlanta Gas Light ("AGL") has a large project (Cumming to Hall County Pipeline Project) and AGL has determined that it will need a 0.377-acre permanent access easement across this portion of Hanging Dog Road but the ownership of the area has been disputed in the past.

Current Information:

Since the County has treated the proposed area as abandoned for many years, the recommendation is, in accordance with the state statutory process, to abandon the subject portion of Hanging Dog Road and dispose of the area (by quit claim deed) to one or more of the abutting property owners. Then those property owners can grant easements to AGL and the County will not need to be involved in the matter moving forward.

Budget Information: Applicable: _____ Not Applicable: X Budgeted: Yes _____ No _____

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Motion to approve Resolution as presented to initiate the County's abandonment of a portion of Hanging Dog Road

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: VLN

Date: 3/9/23

County Manager Authorization: Vickie Neikirk

Date: 3/9/23

County Attorney Authorization: _____

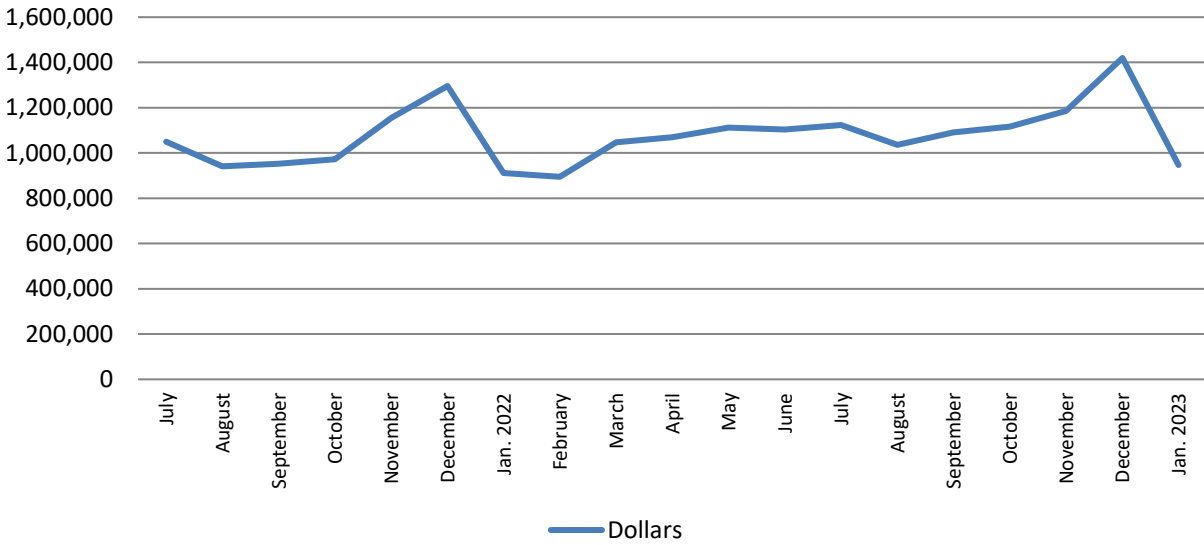
Date: _____

Comments/Attachments:

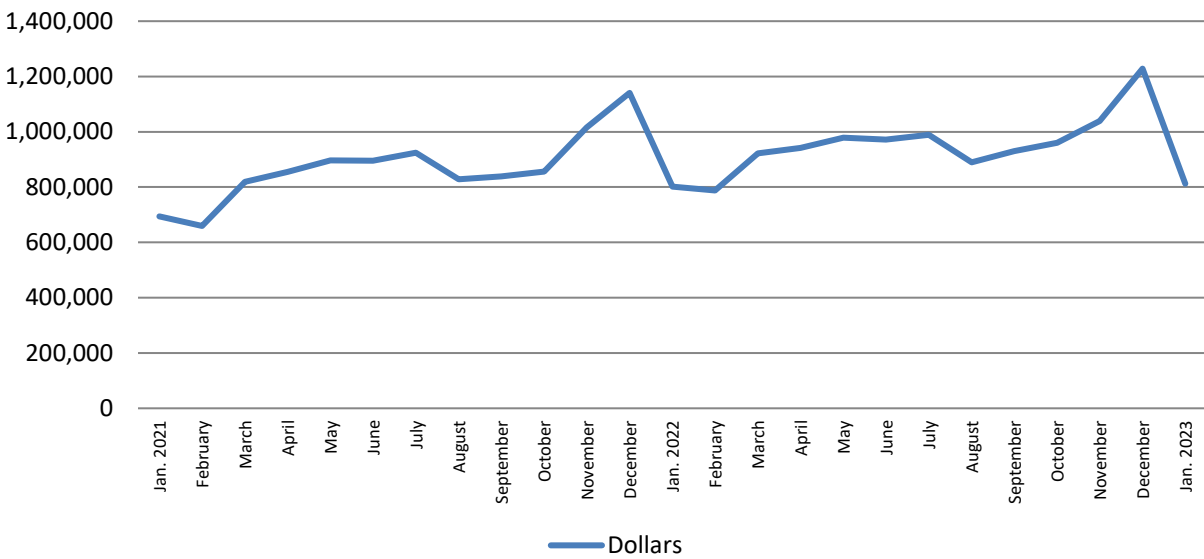


Key Indicator Report
February 2023

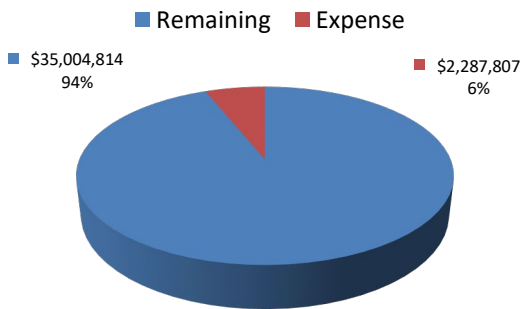
SPLOST VII COLLECTION CHART



LOST COLLECTION CHART

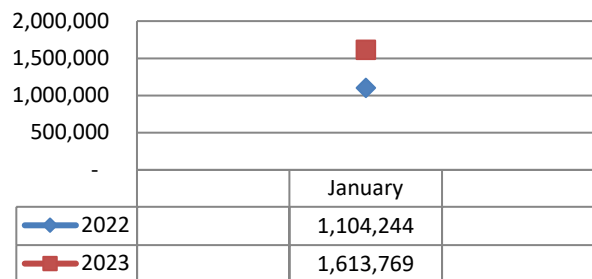


Budget

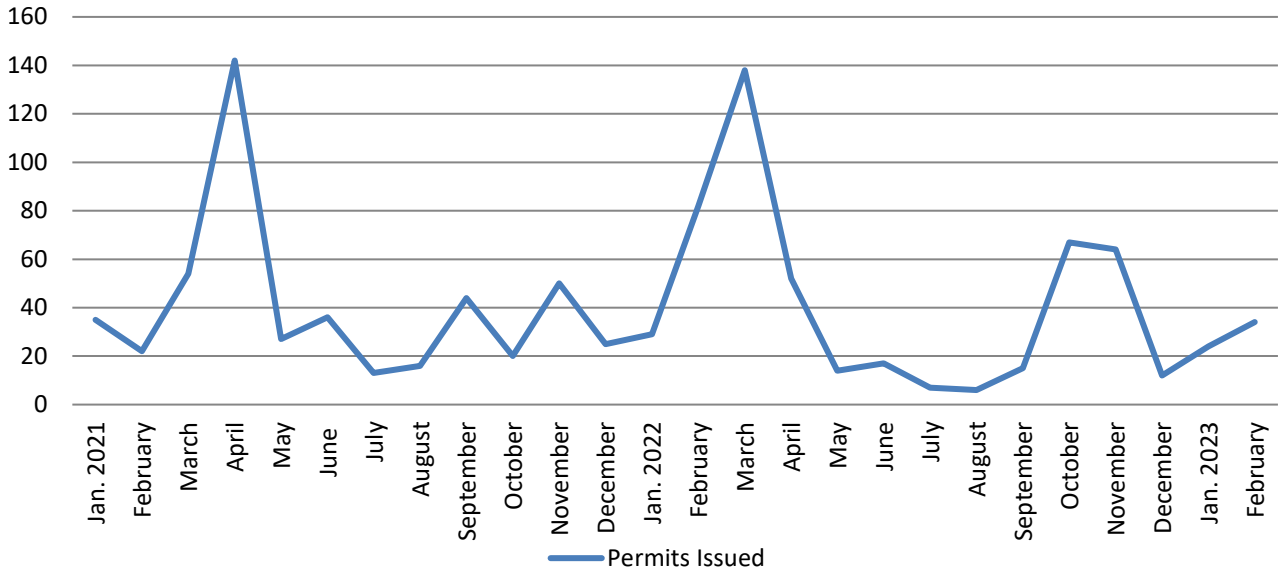


Through 01/31/2023

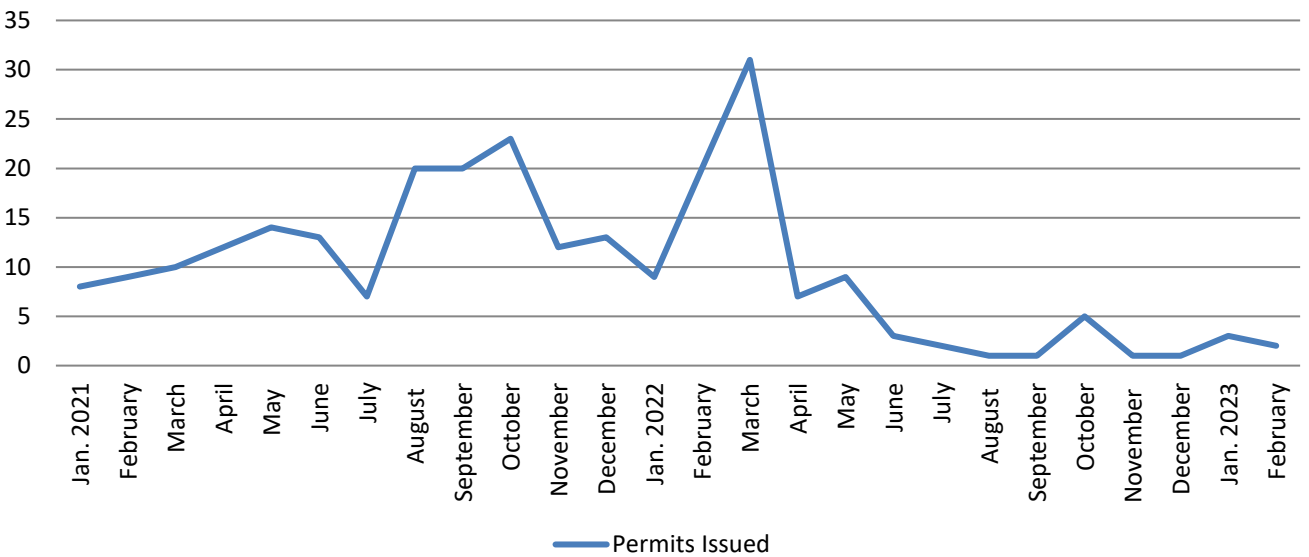
All Revenue Per Month



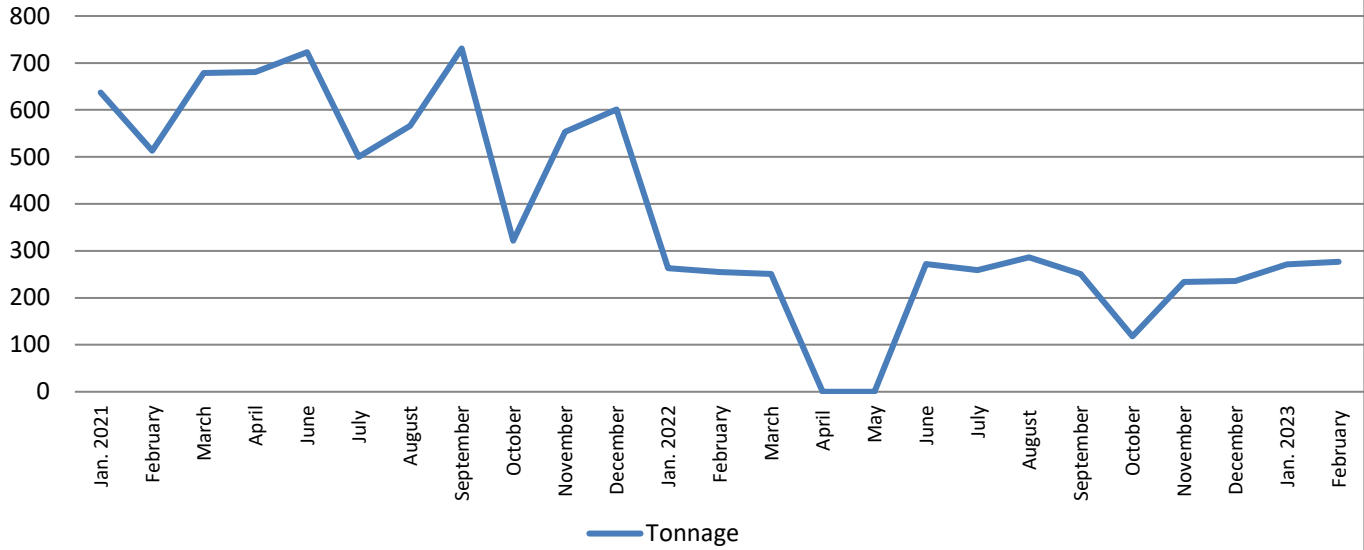
SINGLE-FAMILY HOME BUILDING PERMITS ISSUED



COMMERCIAL BUILDING PERMITS ISSUED

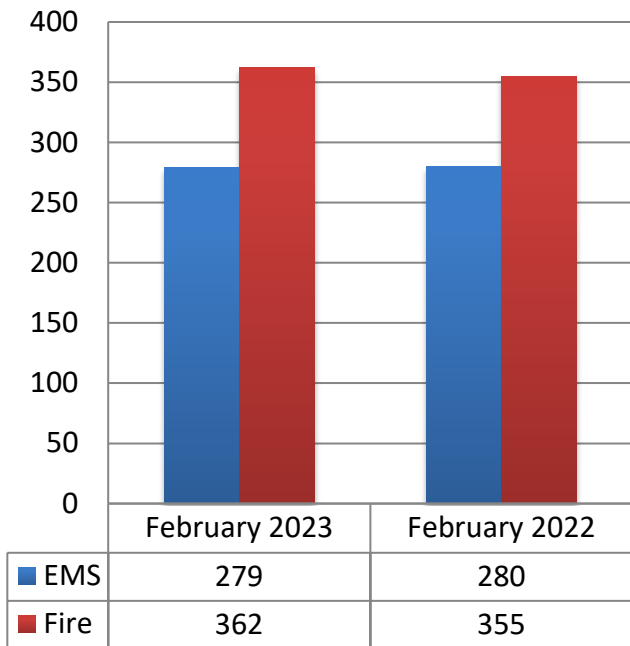


TRANSFER STATION TONNAGE COLLECTION

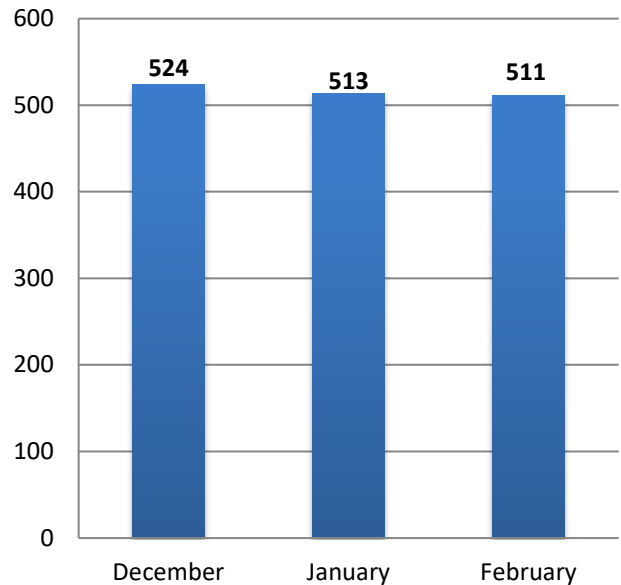


**No Transfer Station Tonnage Collection Report submitted for April or May 2022.*

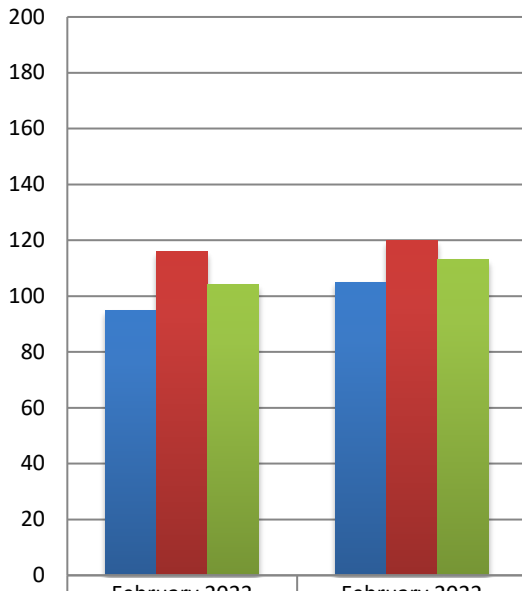
EMS/Fire Calls for Service



Number of County Employees

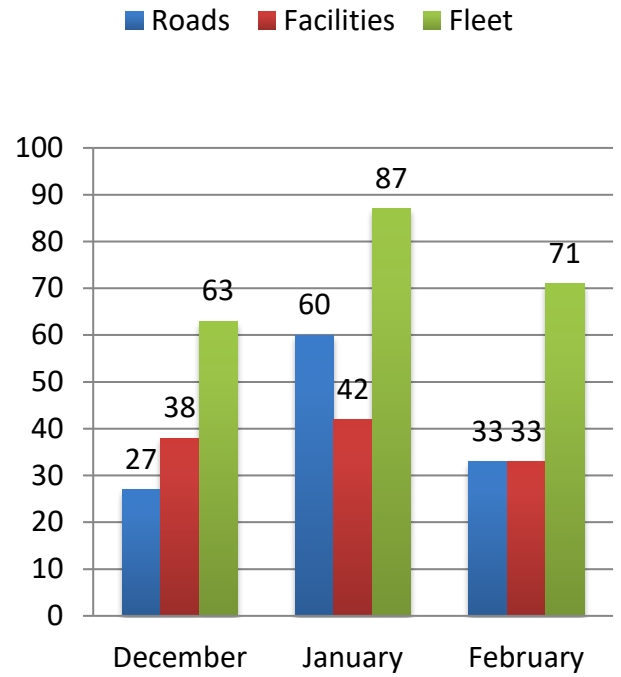


Inmate Population



Lowest Daily Count	95	105
Highest Daily Count	116	120
Daily Average	104	113

Repair Requests





Dawson County Board of Commissioners

Elections/Registrar Monthly Report – February 2023

- **New Applications/Transfers In:**
- **Changes/Duplicates:**
- **Cancelled/Transferred Out:**
- **Total Processed:**

*** GARVIS system transition from eNet (old voter registration system). Numbers are not available at this time.**

HIGHLIGHTS

Voter Registration Projects:

- Processing daily voter registration applications, returned mail and necessary changes.
- Clean up and storage of records/files from HD7 Special Election & Runoff.
- GARVIS (new voter registration system) went live February 6, 2023.
- Daily processing and interaction with State for updates/corrections with GARVIS; sending REIF tickets with feedback; continual learning curve with the new voter registration system.
- Interviewing for the Voter Services Specialist position.

Elections Projects:

- 2023 Election Calendar:

Municipal General Election	November 7, 2023
Qualifying	August 21-25, 2023
Advanced Voting	October 16 – November 3, 2023
- Intergovernmental Agreement between the City & County to hold Municipal Election(s) for 2023 is in place.
- Created task list for the Municipal General Election for November.
- Equipment charge/inventory/storage in process in larger space.
- Begin the process of rearranging offices/election equipment to create greater voter flow for future elections.
- Consolidate election returns, sealed and stored for two-year retention complete.
- Clean up from six back-to-back elections is complete.
- Completed annual 12 hours of continuing education at GAVREO conference February 12-15, 2023.

Highlights of plans for upcoming month:

- Continue to work with and acclimate to the new voter registration system changes (GARVIS).
- Board of Elections & Registration consideration of present precinct needs, changes, etc.
- Board of Elections & Registration monthly meeting moved to March 22 at 9:30 a.m. Meet at 96 Academy Avenue.



Dawson County Board of Commissioners

Dawson County Emergency Services Monthly Report – Feb 2023

Fire Responses	DEC	JAN	FEB		EMS Responses	DEC	JAN	FEB		EMS Revenue		
2021	437	338	308		2021	339	267	242		2022	FEB	\$99,027.47
2022	467	474	355		2022	326	360	280		2023	FEB	\$88,638.43
2023	-	401	362		2023	-	313	279		10.49% decrease from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$2,750.00	32	150
City	\$300.00	5	22

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	1057.15	Fire Investigations	1
PR Detail	2	CPR Training per Individual	0
Smoke Detector Installations	2	Child Safety Seat Installations	0
Search & Rescue / Water Rescue	1	DCES Plan Reviews	2
		3 rd Party Plan Reviews	24

Types of Fires Total – 8			
(11) 111-118: Structure Fire Building, Cooking, Chimney- Flue, Incinerator, Fuel Burner-Boiler	1	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	5
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	0	(15) 151-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	1
(13) 131-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	1	(16) 161-164: Special Outside Fire Storage, Equipment, Gas/Vapor, Mailbox	0

Total Water Usage – 50,902.50 gallons			
Etowah Water	50752.5 gallons	Pickens County	gallons
City of Dawsonville	150.0 gallons	Big Canoe	gallons
Forsyth County	gallons	Other-Cherokee	gallons



Dawson County Board of Commissioners

Facilities KIR –February 2023

- **Total Work Orders: 33**
- **Community Service Workers: 0**

HIGHLIGHTS:

- Replaced and Installed new fence at Historic Courthouse.
- Completed preventative maintenance of Fire station doors.
- Replaced gutter and fascia to repair leaks at Historic Courthouse.
- Had Fire Extinguishers serviced and inspected – Multiple Cty locations.
- Repaired hole at K9 building.
- Repaired outside lights at Historic Courthouse.



FACILITIES DEPARTMENT

MONTHLY REPORT

For Period Covering the Month of February 2023

		Location
1	Repaired holes and painted bathroom	Health Department
2	Replaced old trash cans with new ones	(5) Westside Parks
3	Installed breaker lockout on fire alarm	Old Senior Center
4	Repaired garage door	Firestation #1
5	Removed shrubs and juniper bushes	Library
6	Replaced and Installed new fence	Historic Courthouse
7	Worked on gate	Public Works / Transfer Station
8	Painted LP tanks	Multiple Locations - Cty wide
9	Repaired heat	Library
10	Repaired outside lights	Historic Courthouse
11	Completed PM on garage doors	Firestation #3 and #7
12	Repaired exhaust fans	Firestation #1
13	Fixed door lock	Public Works
14	Changed breaker	Health Department
15	Painted over graffiti on door	Radio Tower Building
16	Filled hole with concrete	K9 Building
17	Changed lock and hasp in gym	Veterans
18	Replaced gutter and fascia	Historic Courthouse
19	Pressure washed sidewalks	Adult Learning / Chappell/ Agr. Center
20	Had fire extinguishers serviced and inspected	All Firestations
21	Completed quotes for new flooring	Agricultural Center
22		
23		
24		
25		
26	Total Work Orders for the month = 33	Facilities
27	Total Community Service for the month = 0	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

- Cutting of grass and landscape maintenance on all county properties
- Cutting of grass and landscape maintenance on all five (5) parks on the west side of county
- Cleaning of the new government center and other county owned buildings, offices and facilities
- Emptying outside trash receptacles at county owned buildings

Dawson County Board of Commissioners

Finance Monthly Report – February 2023

FINANCE HIGHLIGHTS

- **LOST Collections:** \$812,442 – up 1.3% compared to January 2022
- **SPLOST Collections:** \$946,291– up 3.9% compared to January 2022 (County = \$863,963 / City = \$82,327); Total SPLOST VII collections: \$20,428,813
- **TAVT:** \$233,652 – up 29.3% compared to January 2022
- **See attached Revenue and Expenditure Comparison for 2023**
- **Total County Debt:** \$1,625,000 (See attached Debt Summary)
- **Audit Status:** Preliminary fieldwork and elected officials work completed in February
- **EMS Billing Collections:** \$77,696 for January 2023; \$77,696 YTD
- **Budget Status:** FY 2023 Budget approved on 11/3/2022
- **Monthly Donations/Budget Increases:** \$49,865
 - 2022 Donations Carried Over - \$38,128
 - Passport Fees - \$10,885
 - Donations - \$852

PURCHASING HIGHLIGHTS

Formal Solicitations

- Tennis Court Renovation/Pickleball Conversion – Park & Rec

Informal Solicitations

- None

Quotes for less than \$25,000 this month

- Gasoline – Fleet Maintenance
- Diesel – Fleet Maintenance

Purchase for less than \$25,000 that did not receive required quotes

- None

Pending Projects

- Awaiting Delivery of New Vehicles
- Radio System Upgrade
- A&E Services for E911 / EOC Building
- Electric Vehicle Chargers
- Thompson Creek Park Road Realignment

Work in Progress

- Comprehensive Upgrade of Security System
- Turf Fields at Veterans Memorial Park
- Environmental Assessment / Master Plan Update for War Hill Park
- ADA Rubber Field at Rock Creek Park

Future Bids

- Install Soil Vapor Extraction System at Closed Landfill
- Inmate Banking/Commissary
- Inmate Food Services
- Construction of E911 / EOC Building

Future Bids – SPLOST VI

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- Capital & SPLOST Projects

Purchase for more than \$25,000 that did not receive required sealed bids

- None

Budget to Actual

	Actual at 1/31/2023	Percent of Budget Actually Collected/ Expended	2023 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 1,613,769	4.33%	\$ 37,292,621	\$ (35,678,852)	-95.67%
Expenditures	2,287,807	6.13%	37,292,621	(35,004,814)	-93.87%
	<u>\$ (674,038)</u>	<u>-1.81%</u>	<u>\$ -</u>	<u>\$ (674,038)</u>	<u>-1.81%</u>

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 1/31/2023 because revenue collections are 30 days behind. The LOST revenues for the month of January were received in February.

(2) Change in total budget due to account adjustments:

\$ 37,292,621	Original Budget
\$ 38,128	Carryover Balances
\$ 11,737	January
	February
	March
	April
	May
	June
	July
	August
	September
	October
	November
	December
<u>\$ 37,342,486</u>	Revised Budget

**ACTUAL COMPARISON
JANUARY - DECEMBER 2023**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2022 REVENUE	1,404,244	2,524,222	3,048,541	2,719,353	3,025,983	2,816,066	2,706,146	2,889,312	2,873,079	4,823,729	3,229,998	4,904,424	36,965,098
2023 REVENUE	1,613,769												1,613,769
% CHANGE	15%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-96%
2022 EXPENSE	2,256,690	2,645,320	2,154,712	2,356,007	2,584,631	2,655,159	3,039,634	2,546,820	2,585,335	2,502,821	2,668,068	4,026,953	32,022,149
2023 EXPENSE	2,287,807												2,287,807
%CHANGE	1%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-93%
2023 Total Rev-Exp	\$ (674,038)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(674,038)

REVENUE
 YTD 2022 1,404,244
 YTD 2023 1,613,769
 % Changed 14.92%

EXPEDITURES
 YTD 2022 2,256,690
 YTD 2023 2,287,807
 % Changed 1.38%

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

DAWSON COUNTY LOST COLLECTION ANALYSIS

LOST COLLECTIONS BY SALES MONTH	2022										2023									
	2022 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE		2023 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TOTAL OF LOST & TAVT	\$ CHANGE	% CHANGE	
JANUARY	801,629	108,102	15.6%	180,716	(9,592)	-5.0%	982,344	98,510	11.1%		812,442	10,814	1.3%	233,652	52,936	29.3%	1,046,094	63,750	6.5%	
FEBRUARY	787,733	128,281	19.5%	211,339	30,332	16.8%	999,071	158,613	18.9%											
MARCH	921,813	102,653	12.5%	265,697	19,162	7.8%	1,187,510	121,814	11.4%											
APRIL	941,923	87,597	10.3%	229,378	10,543	4.8%	1,171,301	98,140	9.1%											
MAY	979,020	82,680	9.2%	201,163	(17,169)	-7.9%	1,180,183	65,510	5.9%											
JUNE	971,752	75,809	8.5%	223,626	5,920	2.7%	1,195,378	81,729	7.3%											
JULY	989,009	65,133	7.0%	229,143	40,946	21.8%	1,218,151	106,079	9.5%											
AUGUST	889,581	60,950	7.4%	268,425	54,845	25.7%	1,158,006	115,795	11.1%											
SEPTEMBER	929,863	91,426	10.9%	234,084	20,549	9.6%	1,163,947	111,975	10.6%											
OCTOBER	960,562	104,545	12.2%	201,181	(19,096)	-8.7%	1,161,743	85,449	7.9%											
NOVEMBER	1,038,501	22,628	2.2%	204,664	32,669	19.0%	1,243,164	55,297	4.7%											
DECEMBER	1,228,359	87,626	7.7%	222,661	(1,259)	-0.6%	1,451,020	86,367	6.3%											
Prorata Distribution(June)	2,026	882	77.1%																	
Prorata Distribution (Dec.)	3,034	2,343	338.7%																	
TOTAL	\$ 11,444,804	\$ 1,020,655		\$2,672,077			14,111,820	\$1,185,278			\$ 812,442	\$ 10,814		\$233,652			1,046,094	\$63,750		

FY23 LOST & TAVT	1,046,094
FY22 LOST & TAVT	14,111,820
FY21 LOST & TAVT	\$ 12,926,543
FY20 LOST & TAVT	\$ 10,720,980
FY19 LOST & TAVT	\$ 9,755,416
FY18 LOST & TAVT	\$ 8,871,741
FY17 LOST & TAVT	\$ 8,094,043
FY16 LOST & TAVT	\$ 7,147,120
FY15 LOST & TAVT	\$ 7,024,812
FY14 LOST & TAVT	\$ 6,771,602
FY13 LOST & TAVT	\$ 6,287,973
FY12 CONVERTED	\$ 5,763,005
FY12	\$ 5,632,027
FY11	\$ 5,244,606
FY10	\$ 4,939,542
FY09	\$ 4,789,221
FY08	\$ 5,015,881
FY07	\$ 5,621,760
FY06	\$ 5,608,446
FY05	\$ 4,426,013
FY04	\$ 3,527,663

FY22 ACTUAL TO DATE	\$801,629
FY23 ACTUAL TO DATE	\$812,442
\$ DIFFERENCE	10,814
% DIFFERENCE	1.3%

BELOW FIGURES INCLUDE TAVT CALCULATIONS

FY22 ACTUAL TO DATE	\$982,344
FY23 ACTUAL TO DATE	\$1,046,094
\$ DIFFERENCE	63,750
% DIFFERENCE	6.5%

SPLOST 7														
SPLOST COLLECTIONS BY SALES MONTH	2021				2022				2023				Total Collections (%)	
	Total Actual	County (85%)	City (15%)	% Change	Total Actual	County	City	% Change	Total Actual	County	City	% Change	County	City
JANUARY					910,941	910,941		15.6%	946,291	863,963	82,327	3.9%	79.82%	20.18%
FEBRUARY					894,728	894,728		19.4%						
MARCH					1,047,001	327,247	719,754	12.5%						
APRIL					1,070,088	264,626	805,462	10.2%						
MAY					1,111,923	1,015,185	96,737	9.2%						
JUNE					1,103,941	1,007,898	96,043	8.4%						
JULY	1,049,558	1,049,558		28.14%	1,123,275	1,025,550	97,725	7.0%						
AUGUST	941,469	941,469		-20.80%	1,035,395	945,315	90,079	10.0%						
SEPTEMBER	952,448	952,448		13.45%	1,090,858	995,953	94,905	14.5%						
OCTOBER	972,563	972,563		10.95%	1,116,256	1,019,142	97,114	14.8%						
NOVEMBER	1,154,214	1,154,214		20.95%	1,185,502	1,082,363	103,139	2.7%						
DECEMBER	1,296,045	1,296,045		12.32%	1,419,779	1,296,258	123,521	9.5%						
Prorata Distribution (June)					2,305	2,104	200							
Prorata Distribution (Dec.)	787	787			3,448	3,148	300							
SPLOST Jet Fuel Tax (July)														
TOTAL	\$6,367,083	\$6,367,084	\$ -		\$13,115,440	\$10,790,459	\$2,324,980		\$ 946,291	\$ 863,963	\$ 82,327			

2021 \$ 6,367,083
2022 \$ 13,115,440
2023 \$ 946,291
2024
2025
2026
2027

Total SPLOST 7 Collections to date: \$ 20,428,813
Less (for calculating percentages) \$ (8,500,000)
\$ 11,928,813

**DAWSON COUNTY
DEBT SCHEDULE**

2/28/2023

DEBT DESCRIPTION	BANK/PAYEE	CURRENT SOURCE OF PAYMENT	DEBT ORIGINATION DATE	DUE DATE OF FINAL PMT	PRINCIPAL BAL AT 12/31/2022	NEW LOANS IN 2023	2023 PMTS TO DATE		BALANCE DUE	PENDING 2023 PAYMENTS		PROJECTED BAL AT 12/31/2023	NOTES
							PRINCIPAL	INTEREST		PRINCIPAL	INTEREST		
2012 EWSA Bonds	Community & Southern Bank	General Fund	5/14/2012	3/1/2027	1,915,000.00	-	290,000.00	28,341.99	1,625,000.00	-	24,050.01	1,625,000.00	Partial defeasement of bonds in April 2012 reduced principal by \$1,525,000. Refunded Bonds and received lower interest rate of 2.96% on 5/14/2012. Interest due semi-annually on March 1 and Sept. 1.
Totals					\$ 1,915,000.00	\$ -	\$ 290,000.00	\$ 28,341.99	\$ 1,625,000.00	\$ -	\$ 24,050.01	\$ 1,625,000.00	



Dawson County Board of Commissioners

Fleet Maintenance and Fuel Center Monthly Report – February 2023

FLEET

- **Preventative Maintenance Performed: 23**
- **Tires Mounted: 15**
- **Repair Orders Completed: 71**
- **Labor Hours: 382.25**
- **Labor Cost Savings: \$ 21,023.75**
(Comparison of the Fleet Maintenance rate of \$25.00 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 2,243.60**
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for Feb: \$ 23,267.35**

FUEL CENTER

- **Average Fuel Center Price Per Gallon:**

Gasoline: \$ 2.61

Diesel: \$ 3.63

Fuel Center Usage - Dawson County and Board of Education

Gasoline: 13,544.3 gallons; 854 transactions

Diesel: 6,097.2 gallons; 152 transactions

- **Fuel Center Usage - Etowah Water and City of Dawsonville**

Gasoline: 1,122.5 gallons; 59 transactions

Diesel: 612.6 gallons; 18 transactions

Revenue from Etowah Water and City of Dawsonville: \$ 86.76

HIGHLIGHTS:

- Fleet Services had a busy February with over 70 repair orders that includes over 20 preventative maintenances.
- Safety recalls completed on med units and other department vehicles if needed.



Dawson County Board of Commissioners

Human Resources Department Key Indicator Monthly Report – February 2023

POSITION CONTROL

- Positions approved by BOC: 597
- # of filled F/R Positions: 321
- # of filled F/T Positions: 1
- # of filled Grant Funded Positions: 13
- # of filled P/R Positions: 54
- # of filled P/T Positions: 68
- # of Supplemental Positions: 55
- # of Vacant Positions: 85
- #of Frozen Positions: 23
- % of Budgeted/Actual Positions: 85.76%

ADDITIONAL INFORMATION

FMLA/LOA/Military tracking: 0/3/0
Unemployment Claims received: 0
Property & Liability Claims: New: 3 - Open: 8
Worker's Compensation Claims: New: 1 - Open:10
Performance Evaluations received: 6
ACCG Retirement Reporting: 18
Insurance & Benefits Uploads: 22
Insurance & Benefits Member Assistance: 8
Records Request: 5
Events/Training: 2/7

HIGHLIGHTS

Positions Advertised/Posted: 13

- Emergency Services- Deputy Fire Marshal- 3
- Emergency Services- Firefighter/EMT- 3
- Emergency Services- Firefighter/PARA- 0
- Emergency Services- Fire Inspector- 0
- Emergency Services- Volunteer Firefighter- 3
- Public Works- Roads Operator I- 0
- Public Works- Roads Operator III- 0
- Public Works- Transfer Station Operator II- 0
- Facilities- Part Time Custodian- 0
- Finance- Part Time Temporary Payroll & Revenue Technician- 1
- Finance- Full Time Payroll & Revenue Technician- 11
- County Administration- County Manager- 17
- Elections & Registration- Voter Services Specialist- 12
- Other – 0

Applications Received: 50

New Hires added into system: 4

- Robert Drewry- Public Works- Director
- Jerry Clonts- Public Works- Transfer Station Operator I
- Julia Nix- Superior Court- Bailiff
- Danielle Pittman- Finance- Payroll & Revenue Technician

Promotions/Demotions: 6

Transfers:3

Re-Classed: 0

General Personnel/Payroll Updates: 5

Insurance & Benefits: 20

Evaluations: 9

Longevity: 15

February Total (New Hires – Changes – Terms): 69 updates during PP3 & PP4.

Termination/Resignation/Retirement Processed: 7

- Brenda Roper- Finance- Payroll & Revenue Technician
- Timothy Pastore- Emergency Services- PT Firefighter/EMT
- Robert Padgett- Emergency Services- PT Firefighter/EMT
- Matthew Moseley- Emergency Services- PT Firefighter/EMT

- Kyle Bailey- Sheriff's Office- CID Investigator
- John Eli Kesting- Emergency Services- Firefighter/EMT
- William Austin Frady- Public Works- Transfer Station Operator I

Additional Highlights:

- Kick-off meeting for the Retirement and Insurance Committee meetings – 30 attended
- Kick-off meeting for the Safety & Wellbeing Committee meetings – 22 attended (largest group to date)
- Organizing final details of the Health & Wellbeing Fair
- Finalizing dates for the D.C. employee CPR/AED classes coming in April.
- Submitted the annual IRMA (P&L) renewal application.



Dawson County Board of Commissioners

Information Technology –Feb 2023

- **Calls for Service: 196**
- **Service Calls Completed: 196**

Highlight

- The county website is again functional and all departments are working to make sure their pages are up to date.
- The assembly room upgrades are now complete with voting operational
- Completed roll-out of 24 new DCSO cell phones to patrol officers and supervisors
- Added new work order system to handle and track PR requests
- Getting superior court set up for Judge Bearden to be in residency for 2023 (staff network access, network storage and etc.)
- Working with Senior Services to propose an upgrade of audio visual equipment at both buildings
- Working with HR on a potential internal system to automate PAF processing by payroll period
- Dealt with several Windstream outages affecting outlying offices primarily
- Added additional internal scanning equipment from our cyber security partner
- Worked with comprehensive security vendor doing the installation at the courthouse and DCSO on various items

Marshal's Office 2023 Monthly Report

Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Activities / Revenues
Total Ongoing Cases - Code and Animal	197	163											360
New Code Cases	69	105											174
Code Cases Closed	46	64											110
New Soil and Erosion Cases (Inclusive in new cases)	5	6											11
New Prop Maint./Solid Waste Cases (Inclusive in new cases)	35	38											73
Illegal Signs Removed	52	19											71
Vape Audits	26	2											28
Code Enforcement STOP Work Orders/ Citations	12	6											18
Court Cases - Code Enforcement	1	5											6
New Animal Control Cases	44	41											85
Animal Cases Closed	58	36											94
Animal Cruelty Investigation	1	3											4
Animal Bite Investigations	2	3											5
Animals Quarantined	2	3											5
Animals transported to HS	19	30											49
Animal Control Citations	1	4											5
Animal Control Court Cases	0	1											1
Monthly Total On-site visits for Code and Animal	312	281											593
New Short Term Rentals	1	0											1
Short Term Rental Renewals	4	9											13
Alcohol Pouring Permits Issued	64	103											167
Alcohol Licenses processed	6	0											6
Open Record Responses	1	2											3
Short-term Rental Revenues	1,500.00	2,700.00											\$ 4,200.00
Excise Tax Revenues (30)	57,094.10	44,276.84											\$ 101,370.94
Employee Alcohol Pouring Permit Revenues	1,308.00	2,060.00											\$ 3,368.00
Magistrate Revenues	189.00	895.00											\$ 1,084.00
STOP WORK, Dangerous Dog, Appeals Revenues	400.00	0.00											\$ 400.00
Alcohol License Revenues	29,370.00	0.00											\$ 29,370.00

Alcohol Audits - Have not been conducted since 2021



Dawson County Board of Commissioners

Parks and Recreation Monthly Report – February 2023

- **Youth Sports Participants:**
 - February 2023: 1,724 – up 0.3% compared to same month last year
 - YTD 2023: 3,386 – up 10.9% compared to last year
- **Facility Rentals/Bookings/Scheduled Use:**
 - February 2023: 1,514 – up 18.0% compared to same month last year
 - YTD 2023: 2,939 – up 31.7% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
 - February 2023: 611 – up 4.6% compared to same month last year
 - YTD 2023: 1,298 – up 20.2% compared to last year
- **Total Customers Served:**
 - February 2023: 3,849 – up 7.4% compared to same month last year
 - YTD 2023: 7,623 – up 19.8% compared to last year

HIGHLIGHTS

Park Projects:

- The river entry replacement project at River Park Canoe Put-in is complete and turned out great.
- The conversion of the t-ball fields at Rock Creek to an ADA field is still in progress but nearly completion.
- The turfing of the football field and multipurpose field at Veterans Memorial Park has begun.
- A family restroom will be added to the Small Pavilion at Rock Creek in the upcoming months, courtesy of the Rotary Club of Dawson County.
- The baseball field upgrade project at Rock Creek Park is complete and a huge improvement!
- The tennis courts will receive a make-over in the near future once all the details have been finalized with the awarded vendor.

Athletic and Program Summary:

- Adult Boot Camp, Kids Yoga, Pickleball, Tai Chi, Tennis clinics, Volleyball lessons, Yoga continue to go well.
- Travel Team activities continue to go well.
 - 19 total teams registered (baseball, softball, basketball, volleyball)

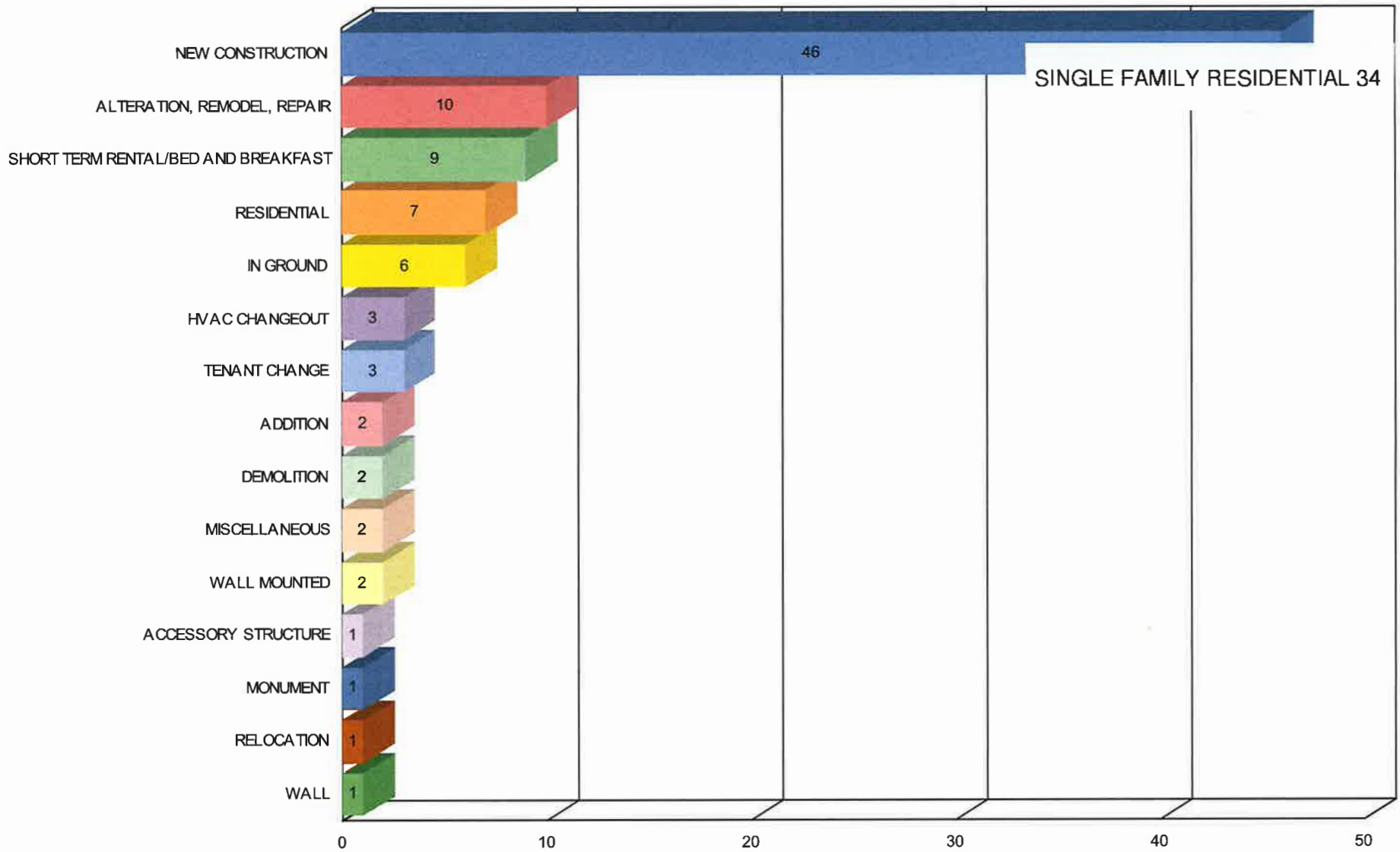
- Pickleball open play continues to go well and is growing. The demand for more courts is becoming constant.
- The EPIC program continues to meet monthly and is going great!
- Spring sports online registration ended February 6, 2023 and yielded 778 participants, making up 70 teams.
- Spring t-ball, baseball, softball, volleyball, and track practices begin the week of February 20, 2023.
- Basketball all-star teams participated in the MAC and District tournaments in February. The 8U Girls team brought home the 2nd place trophy at both tournaments. No teams advanced to the state tournament.
- The wrestling team participated at the Team Georgia state wrestling tournament the last weekend of February with one girl bringing home the 2nd place title in her weight division.

On the Horizon:

- War Hill Park camping opens on March 1, 2023.
- Spring Sports Opening Day is scheduled for March 18, 2023 at Rock Creek Park and will include vendors, children's activities, team photos, and exhibition games.
- Track meets begin March 18, 2023.
- The official game season for t-ball, baseball, softball will begin the week of March 20, 2023.
- Volleyball matches begin March 25, 2023.

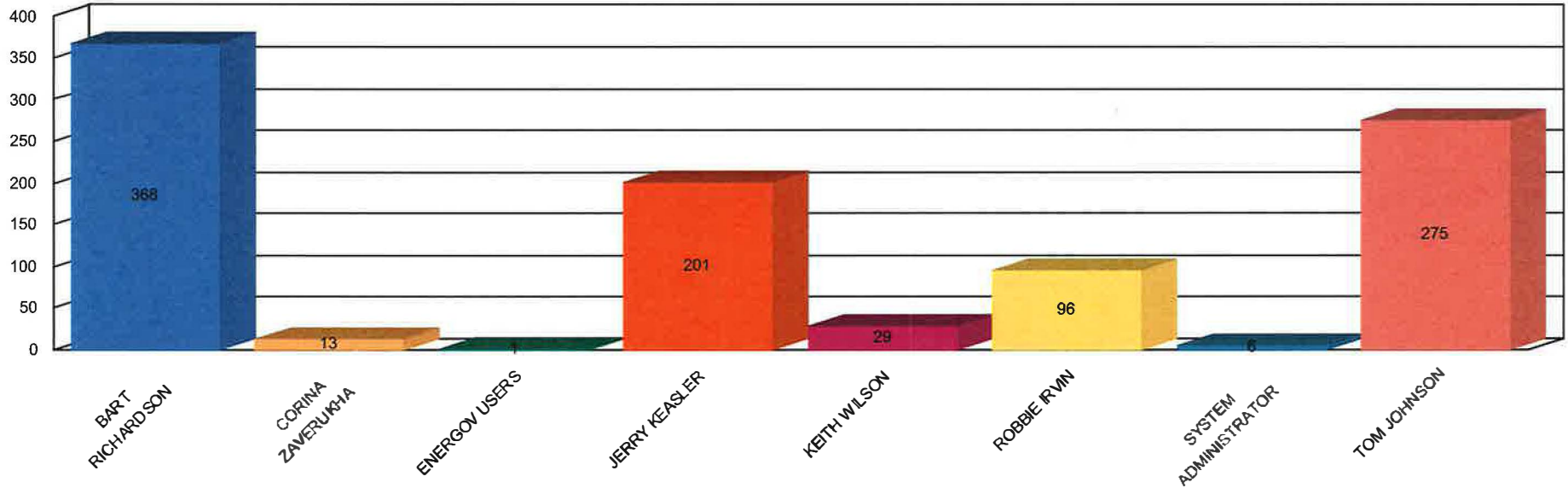


PERMITS ISSUED BY WORK CLASS (02/01/2023 TO 02/28/2023) FOR DAWSON COUNTY, GA



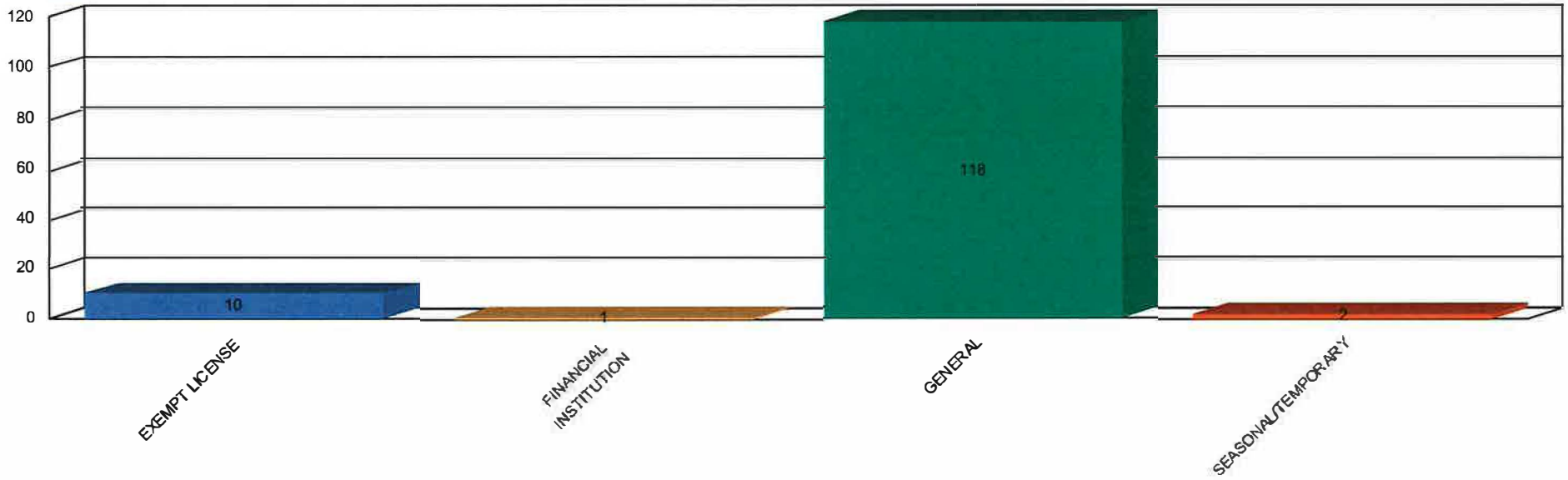


ALL INSPECTIONS BY SCHEDULED START DATE BY INSPECTOR (02/01/2023 TO 02/28/2023) FOR DAWSON COUNTY, GA





BUSINESS LICENSES ISSUED BY LICENSE TYPE (02/01/2023 TO 02/28/2023) FOR DAWSON COUNTY, GA





Dawson County Board of Commissioners

Public Works Monthly Report – February 2023

ROADS:

- Work Orders: 33
- Gravel (GAB): 184.00 Tn
- Limb ROW: 11.200 miles
- Mow ROW: none

TRANSFER STATION:

- Solid Waste: 277.49 Tn
- Recycling Tires: none
- Recycling Scrap Metal: 19,660 lbs.
- Firewood Loads: 17

PROJECT MANAGEMENT:

Elliott Road Realignment

Direction is to field fit. Existing right-of-way is to be delineated and utilities locate/relocate. Etowah Water & Sewer Authority has located their utilities. Approximate/rough right-of-way delineation, limbing and mowing activities stopped as directed due to resident's concerns/engagement with staff. Project has been rescheduled to proceed after Dawson Forest/53 Round About project.

Dawson Forest/53 Roundabout

Bid was released and awarded to Vertical Earth. The county received the additional LMIG funding. We are currently working on the lighting of this roundabout. Utility conflicts are being evaluated. Pre-construction conference is scheduled.

Rock Creek River Canoe Put In

Work is substantially complete.

Recycling Center Retrofit Project

Received BOC approval for the proposed project on 08/04/2022. Earthwork and piping to accommodate compactors-containers is completed. Water and electrical service options are being considered. Maneuverability testing was successfully completed. Engineer contacted for design to retrofit the existing structure. Installation of protective rail along top of wall has been ordered. Pad has been constructed for salt and firewood storage; however, cover options are under investigation. Site is currently needed to house firewood and salt thus retarding progression until after the season. Specifications for open top containers are being prepared.

Nix Bridge, Blue Ridge Overlook and Afton Roads Asphalt Widening

Earth widening, clipping shoulders, and repairing base failures along the EOP as required prior to GDOT widening work has been completed. Awaiting response from GDOT contractor to coordinate and commence widening. On September 2, 2022 was notified that GDOT is scheduling to receive bids on this project. GDOT construction date: 2023.

Shoal Creek/136 Roundabout

SEI submitted final plans to GDOT on Friday, March 3rd. Dawson County received plans for our review on Tuesday, March 1st. Below is the updated Project Schedule. GDOT & Dawson County Approval-April 25, 2022. Project on hold pending GDOT Shoal Creek Bridge project.

Public Works received notification from USACE that the County would NOT require a CORPS permit for this project.

School Zone Warning Lights

Met with the Board of Education on August 30, 2022 to discuss antiquated school zone warning lights. Acquired estimates to update and replace 8 existing warning lights and install 6 new warning lights at schools that have none. Working with GDOT to procure grant monies for the replacement of the existing lights and school zone pavement markings. Met with GDOT on September 6, 2022 for further discussion/guidance. GDOT processing request.

Veterans Park Turf Field Project

Construction continues.

FDR for 2023

Bid quantities are being prepared. Will be out for bid in March. Includes several culvert replacements.

LMIG for 2023

In-house paving complete for Vickie Drive East and West and Ivey Road. Pending work on Freeland Road, Red Rider Road, Mildred Elliot Road (pipe work) and Dan Fowler Road.

PRIVATE DEVELOPMENT:

Construction Inspections, Roll Tests, Monitoring

Ongoing project interaction: Crosby Square, The Peaks of Dawsonville, Woods of Dawson, Point Grand, The Grove, Etowah Preserve, E-911 building, Sosebee Creek, Castleberry Point. Enclave, Kilough Point, Creekside at Chestatee, Strickland Brothers Oil Change.



Dawson County Board of Commissioners

Dawson County Senior Services Monthly Report – February 2023

SENIOR CENTER

- **Home Delivered Meals Served**
 - February 2023: 2,430
 - YTD 2023: 4,854
- **Congregate Meals Served**
 - February 2023: 378
 - YTD 2023: 801
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, Yoga, individual fitness)
 - February 2023: 528
 - YTD 2023: 931
- **Lifestyle Management Participation** (Awareness, Prevention, Virtual Learning)
 - February 2023: 916
 - YTD 2023: 1,691

TRANSIT

- **DOT Trips Provided**
 - February 2023: 461
 - YTD 2023: 960
- **Senior Trips Provided**
 - February 2023: 507
 - YTD 2023: 1,098
- **# Of Miles**
 - February 2023: 8,407
 - YTD 2023: 17,411
- **Gallons of Fuel**
 - February 2023: 950
 - YTD 2023: 1,967

LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 1.3% for the same month in 2022 and up 1.3% for 2023 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 3.9% for the same month in 2022. Total SPLOST VII collections (July 2021 to present) are \$20,428,813.

January collections received in February are as follows:

LOST	\$812,442
SPLOST	\$946,291
County	\$863,964
City	\$82,327

Items Approved by the Interim County Manager Since Last Report

Cardiotronix	EMS	On-Site IPM for AEDs	Annual Agreement	Purchase Order	\$7,258 Annually for Three Years – Agreement Total \$21,774	Funding Source – EMS Regular Operating Maintenance Budget
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