

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, SEPTEMBER 15, 2022
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

1. Presentation of Request for Assistant District Attorney Supplement- District Attorney Lee Darragh
2. Presentation of Continuation Application for Victims of Crime Act Grant for FY 2023- District Attorney Lee Darragh
3. Presentation of Request for Raffle Fundraiser to Benefit Emergency Services- Interim Emergency Services Director Jason Dooley
4. Presentation of Request to Use Special Purpose Local Option Sales Tax VI Funds to Upgrade Fields at Rock Creek Park- Parks & Recreation Director Matt Payne
5. Presentation of FY 2023 Intergovernmental Agreement between Dawson County and the Board of Education Concerning School Resource Officers- County Attorney
6. County Manager Report
7. County Attorney Report

**A Voting Session meeting will immediately follow the Work Session meeting.*

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: District Attorney

Work Session: September 15, 2022

Prepared By: Lee Darragh

Voting Session: September 15, 2022

Presenter: Lee Darragh

Public Hearing: Yes No

Agenda Item Title: Two Items: ADA Gardner supplement request.

Background Information:

Assistant District Attorney Robert Gardner is a primarily state-paid employee. He had been stationed in Dawson County, with a Dawson supplement (which supplement still shows in position control). Because the Hall County office had lost some ADAs to other positions, we had to move Mr. Gardner to Hall County, where he now gets a Hall County supplement (and not the Dawson one). It has now become necessary to move Mr. Gardner back to Dawson County, receiving a Dawson County supplement. While I had hoped that wouldn't be until January 2023, we need to move him now by October 1, 2022.

Current Information:

The Dawson County supplement Mr. Gardner was receiving when he left Dawson was \$11,732. His Hall County supplement he currently receives is \$16,789. Specific request: That as Mr. Gardner moves back to Dawson on first of October, that his Dawson County supplement at least be raised to the \$16,789 level, up to a preferred \$20k level.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 9/9/22

County Manager Authorization: David Headey

Date: 09-09-2022

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

2



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: _District Attorney

Work Session: _09-15-22_____

Prepared By: _Laurie Whalen__

Voting Session: _09-15-22_____

Presenter: Lee Darragh _____

Public Hearing: Yes No X

Agenda Item Title: _VOCA Grant_ Continuation____

Background Information:

Since 2017, the District Attorney's office has been awarded the VOCA (Victims of Crime Act) grant through PAC (Prosecuting Attorneys' Council) & CJCC (Criminal Justice Coordinating Council)

The grant award for 2022 was \$74,419. It covers the wages and benefits for one employee.

Current Information:

The District Attorney's Office would like approval to apply for continuation of the VOCA grant. It will have the similar terms and amount as last year.

We ask that this be reviewed and voted on at tonight's voting session meeting.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
250	2200					

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: Vickie Neikirk

Date: 9/06/22

County Manager Authorization: David Headley

Date: 9-06-2022

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: **Emergency Services**

Work Session: **9.15.22**

Prepared By: **Jason Dooley**

Voting Session: **10.06.22**

Presenter: **Jason Dooley**

Public Hearing: Yes _____ No **X**

Agenda Item Title: **Request for Fundraiser**

Background Information:

Modern Woodmen of America is the nation's third-largest fraternal benefit society. They work with their local communities, through local volunteer projects that make a difference where their members live, work and play. Alex Williams has approached Dawson County Fire/EMS about raising money for our department. This event has been held the last two years and has raised over \$30,000 for the department.

Current Information:

Modern Woodmen has proposed a 31-Gun raffle. Tickets for \$40.00 will be sold between Jan. 16, 2023, and Feb. 28, 2023, for the chance to win a variety of firearms. Each day a firearm will be raffled off and once completed a portion of the proceeds will go to benefit the fire department. A maximum of 1,000 tickets will be sold.

Budget Information: Applicable: _____ Not Applicable: **X** Budgeted: Yes _____ No **X**

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: **Recommend approval**

Department Head Authorization: **JD**

Date: **9.01.22**

Finance Dept. Authorization: **Vickie Neikirk**

Date: **9/6/22**

County Manager Authorization: **David Headley**

Date: **9-06-2022**

County Attorney Authorization: _____

Date: _____

Comments/Attachments:



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Parks & Recreation

Work Session: 09/15/2002

Prepared By: Matt Payne

Voting Session: 10/06/2022

Presenter: Matt Payne

Public Hearing: Yes No

Agenda Item Title: Presentation of

Background Information:

Request by the Parks & Recreation department for SPLOST VI funding to re-grade fields 7 – 12 at Rock Creek Park, to remove sod infields and re-grade for drainage. Also, in same bid, sod entire fields at tee-ball complex fields 13, 14 and 16. Total not to exceed \$150,000.

Current Information:

N/A

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion:

Department Head Authorization:

Date:

Finance Dept. Authorization: Vickie Neikirk

Date: 9/6/22

County Manager Authorization: David Headley

Date: 9-06-2022

County Attorney Authorization:

Date:

Comments/Attachments:

As of 9/6/22, there is currently \$478k remaining in the SPLOST VI allocation for Parks that has not been spent or encumbered. -VN

**INTERGOVERNMENTAL AGREEMENT
FOR THE PROVISION OF
SCHOOL RESOURCE OFFICERS**

Between

**THE DAWSON COUNTY SCHOOL DISTRICT AND
DAWSON COUNTY, GEORGIA, BY AND THROUGH ITS
COUNTY COMMISSION**

This Intergovernmental Agreement (hereinafter referred to as the “Agreement”) is made and entered into this ____ day of _____, 2022, effective as of the last day of June 30, 2022, by and between the DAWSON COUNTY SCHOOL DISTRICT, (hereinafter referred to as “School District”), and DAWSON COUNTY, GEORGIA, acting by and through the COUNTY COMMISSION, (hereinafter collectively referred to as the “County”).

WITNESSETH:

WHEREAS, the School District is desirous of contracting with the County for the provision of School Resource Officers (hereinafter referred to as “SRO” or “SROs”) for Dawson County Schools in Dawsonville, Georgia; and

WHEREAS, the County is willing to provide SROs to the School District upon the terms and conditions contained herein; and

WHEREAS the County shall and does hereby designate the Sheriff of the County to act as its representative for all purposes hereunder.

NOW THEREFORE, the School District and the County agree as follows:

1. Term and Termination.

1.1 The term of this Agreement shall be for the period from July 1, 2022 through June 30, 2023. The parties agree that in the event of a default in any term hereunder by either party and such party fails to cure said default within thirty (30) days after written notice thereof from the non-defaulting party; then the non-defaulting party, at its option may at once and immediately, terminate this Agreement by written notice to the defaulting party whereupon this Agreement shall terminate. Any notice provided in this paragraph shall be given by the party, or its attorney, or agent. If at any time this Agreement is terminated, the School District shall be responsible for no more than the monthly payment due at the time of termination. If at any time this Agreement is terminated, the County shall be responsible for repayment of any sums paid by the School District, but not yet earned by the County.

2. Duties and Responsibilities of the County.

2.1 The County Sheriff (hereinafter referred to as the "Sheriff") shall assign seven Deputy Sheriffs to serve as SROs at Dawson County Schools, contingent upon availability.

2.2 Any officer assigned to the school as a SRO shall receive resource officer training and be trained regarding duties and responsibilities.

2.3 In addition to the SRO, the Sheriff and/or his designee shall perform scheduled and non-scheduled visits to the school to promote safety and security. The Sheriff and/or his designee shall also supervise the SRO in the performance of law enforcement duties, provide investigative assistance and security advice to the principals of the schools, and promote a positive and cooperative working environment between the employees of the School District and Sheriff's Office.

2.4 The primary function of the SRO is to facilitate a safe school environment and enforce the laws of the State of Georgia. In addition to performing general law-enforcement duties, SRO shall act as an instructor for specialized law enforcement related presentations upon the request of the school principal and upon the approval of the Sheriff. The SRO shall not be used as a teacher, paraprofessional, administrator, or substitute or in any other capacity not consistent with the primary function and duties of the SRO.

2.6 In addition to the general duties set forth herein, the SRO shall have the following duties:

2.6.1 The SRO shall maintain visibility in the school to help prevent crimes and other disruptive behavior. Maintaining visibility during the opening and closing of the school day, during lunch periods, during the changing of classes shall be required of SRO. In addition, the SRO shall patrol the common areas during high traffic times and parking lot areas throughout the day.

2.6.2 To the greatest extent possible and upon the request of the principal and/or assistant principal, the SRO shall be available for conferences with students, parents and faculty members to assist with problems relating to law enforcement or crime prevention.

2.6.3 The SRO shall become familiar with community agencies that offer assistance to youths and their families including, but not limited to, mental

health clinics, drug treatment centers, and/or counseling agencies to make appropriate referrals; provided referrals have been approved by the Sheriff or his designee.

2.6.4 The SRO will assist in coordinating and implementing the school safety plan to provide for school emergencies;

2.6.5 The SRO will adhere to applicable school policies and the policies of the Sheriff's Office when performing duties ;

2.6.6 SRO shall maintain records and reports of operations of the Program. These reports shall be made available to the school principal, the Superintendent, the School Board, the Sheriff, and/or his designee to the extent allowed by law.

2.6.7 The SRO shall assist school principal in coordinating security and safety to after-school events.

2.6.8 Prior to the start of the school year, the Sheriff and/or his designee shall meet with School District Superintendent and/or her designee to review the duties and responsibilities of the SRO and to discuss the expectations of the school administration. The Superintendent and Sheriff shall designate respective members to participate as School Safety Review Committee Members. The Committee may be comprised of the following: Special Education Director, System Social Worker, district hearing officer, school safety coordinator, school principals, assistant principals, and an SRO representative. These quarterly meetings will be held to review and discuss discipline and law enforcement issues occurring at the school. The Sheriff and/or his designee and the SRO shall meet with the Superintendent or other members of the Superintendent's designated leadership team as needed to discuss the status of the Program. Other meetings shall occur as needed to discuss current trends, problems, conflicts, or areas of concern that might cause disruptions in the schools or in the community. The Superintendent and the Sheriff shall regularly communicate and meet as needed to evaluate and discuss the services offered

by the Program, and the effectiveness of the Program and to determine whether to retain the Program. At any time, an SRO may be dismissed, transferred, or disciplined at the discretion of the Sheriff.

2.6.9 The SRO shall take all necessary and appropriate action with regard to on campus criminal activity. As soon as practicable, the SRO shall notify the Sheriff, and/or his designee and the school principal of events and actions taken in this capacity.

At the principal's request, the SRO may take appropriate action against intruders and unwanted guests who appear at the school or school functions. If a disagreement arises between the school principal and the SRO as to the proper course of action, then the Superintendent, the Sheriff and/or his designee shall be contacted to achieve an appropriate resolution as quickly as possible;

2.6.10 If circumstances dictate that an SRO must request additional law enforcement assistance while on campus, then the Sheriff and/or his designee shall be notified. The Principal and School Superintendent shall be notified as soon as reasonably possible.

2.6.11 School District and School officials shall be responsible for disciplinary and personnel matters. When requested, the SRO may assist with these matters while adhering to Sheriff's Office policies and criminal procedure guidelines. The Sheriff's Office is responsible for investigating all crimes committed on school property at all times regardless of whether school is in session.

2.6.12 Where deemed necessary, the SRO shall be made available to provide assistance to other police officers and deputy sheriffs in matters relating to the school assignment or to students outside the school environment. The SRO may assist in on-campus investigations related to runaways, abuse or other similar crimes involving students of the District.

2.6.13 The SRO shall maintain detailed records and reports on all operations of the Program. These reports shall be made available to school principal, the Superintendent, the School Board, the Sheriff, and/or his designee to the extent allowed by law;

2.6.14 SRO shall not act as the school's disciplinarian. School officials are solely responsible for all disciplinary functions.

2.7 The SRO assigned to the school shall be mutually agreed upon between the Superintendent and the Sheriff.

2.8 No SRO shall be assigned to work during times when school is not in session except upon the request of the Superintendent, the Sheriff and/or his designee

3. Duties and Responsibilities of the School District

3.1 The School District shall be responsible for paying 50 percent of all actual expenditures. For purposes of this Agreement, the term "all actual expenditures" shall include personnel costs and all other costs necessary to meet the obligations of this contract. In no event shall the School District be obligated to the County for amounts in excess of 50 percent of all actual expenditures, unless such amount is agreed to in writing by the parties. This agreement is based upon an estimated 42 hour work week. Security for organized, after hours, events shall be performed by off-duty law enforcement personnel at a rate that will be established by the School District and the Sheriff and/or his designee (to include the respective SRO).

3.2 The parties hereto agree to pursue grants and alternative funding sources that may be available to assist with the funding of the Program.

3.3 The School District shall provide an appropriate workspace in the school for the SRO which shall include the following:

3.3.1 Access to an air-conditioned and properly lit area, which shall contain a telephone available for use by the SRO .

3.3.2 A designated location for files and records that can be properly locked and secured and to which the SRO shall have access during all regular school hours.

3.3.3 A standard office desk , a desk chair, filing cabinet, standard office supplies and access to a school-provided computer to be used for the purpose of creating reports.

4. **Standard Operating Procedures.** The parties shall abide by the standard operating procedures, as amended from time to time, set forth within Exhibit "A", which is attached hereto and incorporated by reference.

5. **Dispute Resolution** Any claim, dispute, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent to arbitration or the institution of legal or equitable proceedings by either party. The parties shall endeavor to resolve claims, disputes, and other matters in question by mediation, unless the parties mutually agree otherwise. A Request for mediation shall be filed in writing with the other party. The mediation shall proceed in advance of legal or equitable proceedings, which shall be stayed pending mediation for a period of 60 days from the date of filing, unless stayed for a longer period by agreement of the parties or court order. The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in Dawson County, Georgia, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements.

6. **Notices.**

6.1 Any notice required under this Agreement may be personally delivered or mailed in the United States mail, first-class postage prepaid to the party to be served at the following addresses:

County: Dawson County Sheriff
Attn Jeff Johnson , County Sheriff
19 Tucker Ave
Dawsonville, GA 30534

County: Dawson County Commission Chairperson
Attn Billy Thurmond , Chairman of the Board of Commissioners
25 Justice Way
Dawsonville, GA 30534

With Copy to: Dawson County Sheriff Attorney
Joey Homans
272 Highway 9 South
PO Box 477
Dawsonville, GA 30534

School District: Dawson County School District
Attn Mrs. Nicole LeCave, Superintendent
28 Main Street
Dawsonville, GA 30534

With Copy to: Cory O. Kirby, Esq.
340 Jesse Jewell Parkway
Wells Fargo Center, Suite 750
Gainesville, GA 30501

6.2 Notices personally served shall be deemed served on the date of delivery. Unless otherwise provided herein, notice mailed shall be deemed served the next business day following the date of mailing if mailed in the State of Georgia, otherwise on the date that is two business days after the date of mailing. Any party may change the party's address by sending written notice to the other parties hereto.

7. **Miscellaneous Provisions.** The parties agree to cooperate in good faith in fulfilling the terms of this Agreement. Unforeseen questions or difficulties will be resolved between the Sheriff and the Superintendent or their designees. Except as herein specifically provided otherwise, this contract shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns, provided,

however, that no party may assign, delegate, or otherwise transfer any of its rights or obligations hereunder, except as provided herein, without the consent of each other party hereto, which consent shall not be unreasonably withheld. This Agreement shall be governed by and construed in accordance with the law of the State of Georgia. This Agreement shall be binding upon, inure solely to the benefit of, and be enforceable by only the parties hereto, their respective successors and permitted assigns, and nothing in the Agreement, express or implied, is intended to or shall confer upon any person, other than the parties hereto, their respective successors and permitted assigns, any rights, remedies, obligations, or liabilities of any nature whatsoever. If any one or more of the provisions or parts of a provision contained herein shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect in any jurisdiction, such determination of invalidity illegality, or unenforceability shall not affect any other provision or part of a provision, but this Agreement shall be reformed and construed as if such invalid, illegal or unenforceable provision or part of a provision had never been contained herein and such provision or part shall be reformed so that it would be valid, legal, and enforceable to the maximum extent permitted in such jurisdiction.

IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement as of the dates set out below, effective the dates and year first above written.

DAWSON COUNTY

Date

By: _____, Chairperson

Attest: _____, County Commission

DAWSON COUNTY SCHOOL DISTRICT

Date

By:

Attest: Mrs. . Nicole LeCave
Superintendent

Approved: _____
_____, Sheriff

EXHIBIT"A"

SCHOOL RESOURCE OFFICER / LAW ENFORCEMENT / SCHOOL STAFF PROCEDURE AND GUIDELINES

The purpose of this administrative procedure is to provide procedure and guidelines for the conduct of SRO and other law enforcement authorities in the school and School System Staff and Administration and their interaction with SRO and other law enforcement. These are guidelines only and may and should be adjusted within reasonable and lawful limits on a case-by-case basis.

A. General Expectations Concerning the Roles of School Personnel and SRO

1. The SRO shall comply with applicable federal and state laws and Sheriff's Office policies while performing assigned duties.
2. School administrators and staff are responsible for enforcing Board policies, school rules, and maintaining order in the schools. The SRO who observes violations of policies and/or rules may intervene with students to stop the behavior and shall report violations to appropriate administrators.
3. School administrators and staff may consult with and request assistance from the SRO in addressing student violations of policies and rules as they deem appropriate. This does not imply that the SRO shall become the school disciplinarian for the regular school disciplinary process, which responsibility and authority for said process shall remain with the school system administration and staff.
4. School administrators and staff will immediately notify the SRO if they have reason to believe that a student has committed a crime or if they obtain evidence of illegal activity (such as weapons, drugs, alcohol, or child pornography).
5. School administrators may request the assistance of SRO when enforcing Board policies, school rules and federal/state laws with visitors and intruders on school property.
6. Unless there is a health or safety emergency or an SRO otherwise reasonably deems immediate action is warranted, the SRO shall consult with an appropriate school administrator before requesting additional law enforcement or Emergency Management assistance on school grounds.
7. The SRO shall maintain professional conduct standards in dealings with administration, staff, students, parents and community members.

B. Investigations, Questioning and Searches of Students for School-Related Purposes

1. Some types of student conduct that are forbidden by school rules, such as assaults, bomb threats, weapons possession and drug offenses, are also punishable by criminal law. When a particular act is both a violation of school rules and a crime, the school disciplinary investigation by school administrators and the criminal investigation by the Sheriff's office and district attorney may operate simultaneously. The criminal investigation shall take priority and School administrators shall cooperate with the SRO and law enforcement in their investigations.
2. Evidence of violation of state/federal laws will be turned over to the SRO. The SRO shall comply with the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. §1232g; 34 CFR Part 99) that protects the privacy of student educational records and will not disclose student records, except as provided by law or order of the Court.
3. Investigative reports and witness statements may not always be available to school administrators. School staff and administrator shall prepare and maintain his/her own records and reports concerning school-related investigations.

C. Investigations, Questioning and Searches of Students for Non-School-Related Purposes

1. The SRO and other law enforcement authorities are discouraged from using the schools as a venue for questioning and searching students for alleged violations of state or federal laws unrelated to the schools.
2. Exceptions will be made for an emergency endangering student or staff safety or exigent circumstances. Other exceptions may be made on a case-by-case basis after consultation between the Superintendent/designee and law enforcement officers.
3. The SRO (or other law enforcement officer if applicable) shall be responsible for ensuring that a student is informed of rights before questioning or a search.

D. Arrests of Students at School

1. The SRO and other law enforcement authorities are discouraged from arresting

students at school for non-school-related activities.

2. Exceptions shall be permitted for an emergency endangering student and/or staff safety or in exigent circumstances. Other exceptions may be made on a case-by-case basis after consultation between the Superintendent/designee and law enforcement officers. When practical, the Sheriff's office should contact the school administrator before making an arrest in school.

3. If the SRO anticipates possible criminal charges, the SRO shall follow applicable laws and sheriff's office policies concerning questioning and searches of juvenile suspects (if the student is under 17) or adult suspects (if the student is 17 or older).

4. A student may be removed from school by an SRO or other law enforcement officer if a court order, an arrest warrant or a warrantless arrest is authorized by law. The school administrator shall make every attempt to notify the student's parent/guardian as soon as possible of the student's removal from school. The arresting officer shall notify the parent/designated guardian as soon as practical after the arrest.

E. Confidentiality of Student Information and Records

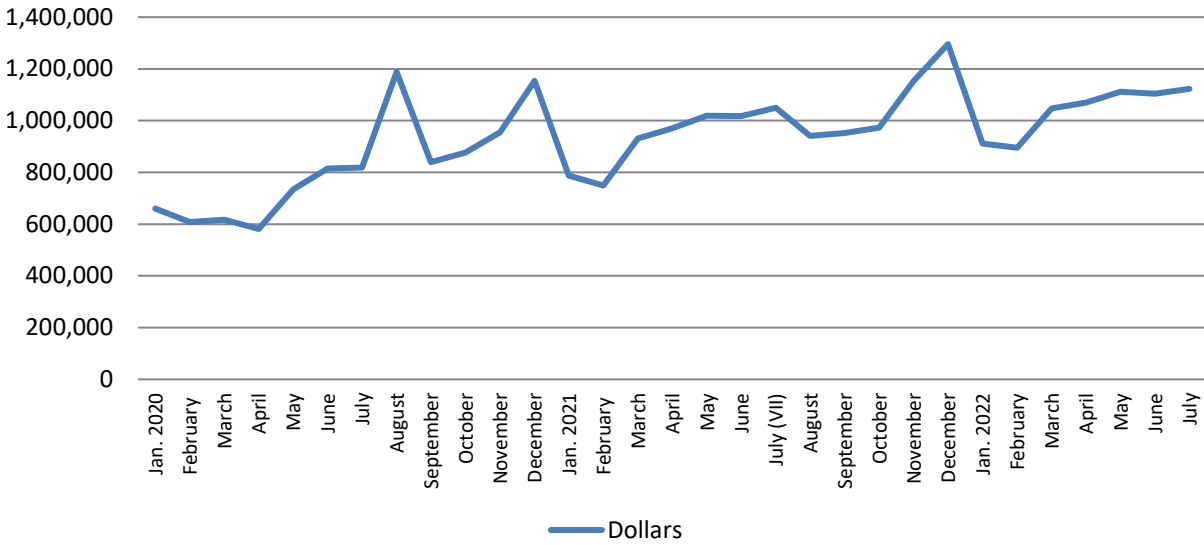
1. Confidential information, protected by the State and Federal Law, including student records, shall not be disclosed except as otherwise required by law;

2. School administrators may release personally identifiable student information contained in education records to the SRO and other law enforcement officers in accordance with the requirements of the federal Family Educational Rights and Privacy Act and other applicable laws.

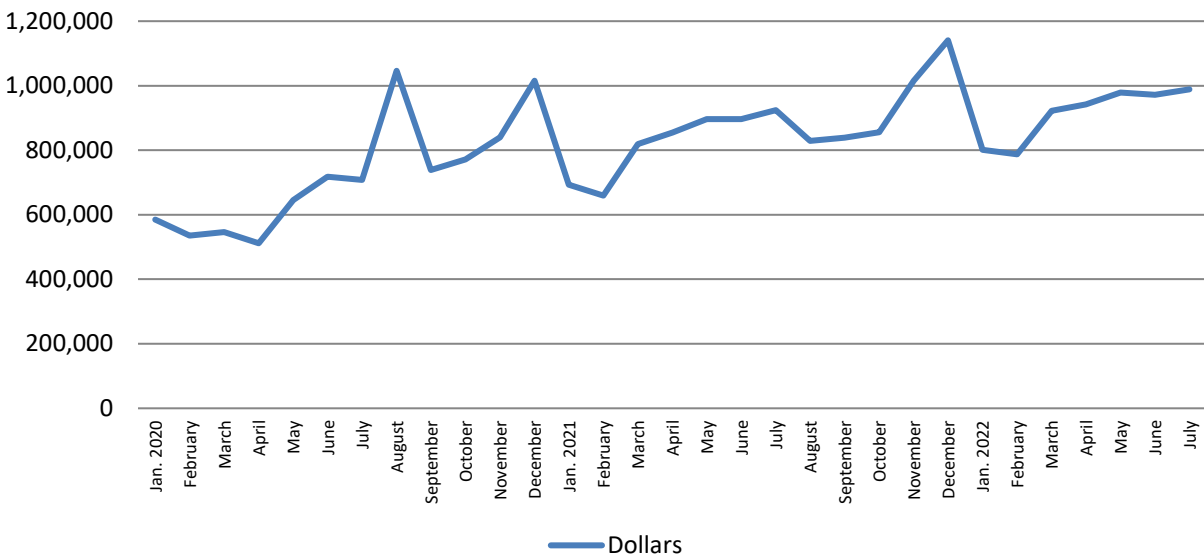


Key Indicator Report
August 2022

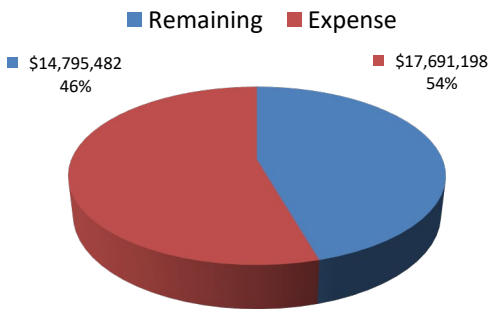
SPLOST VI and VII COLLECTION CHART



LOST COLLECTION CHART

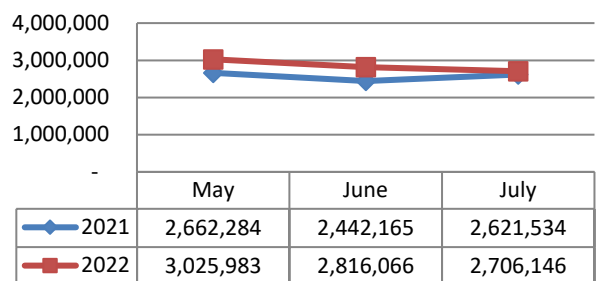


Budget

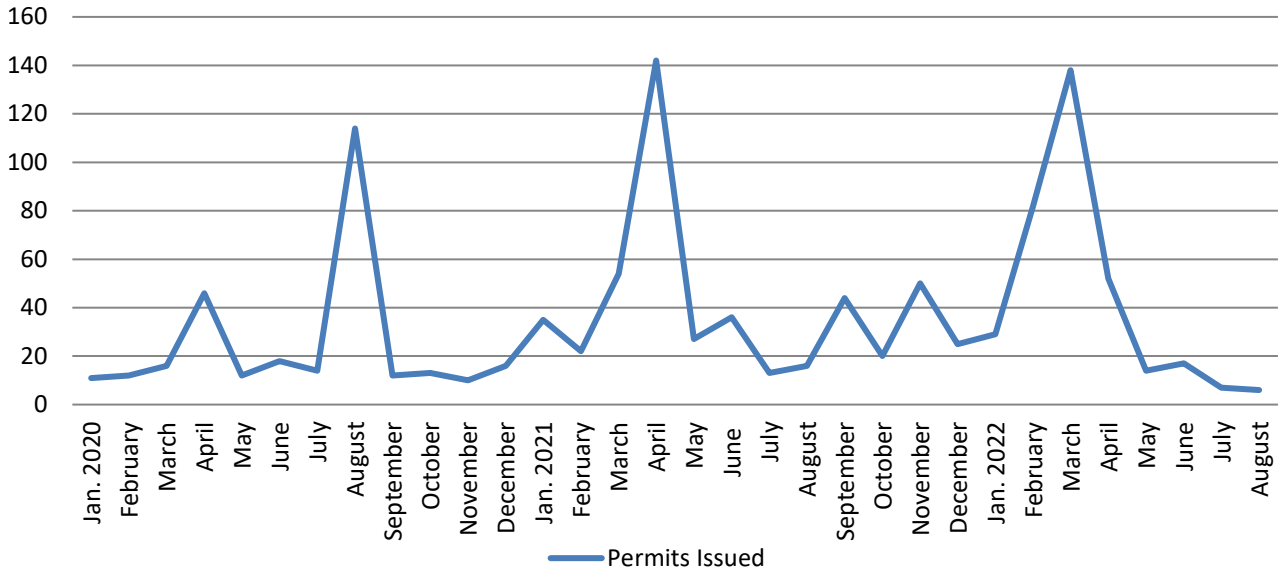


Through 07/31/2022

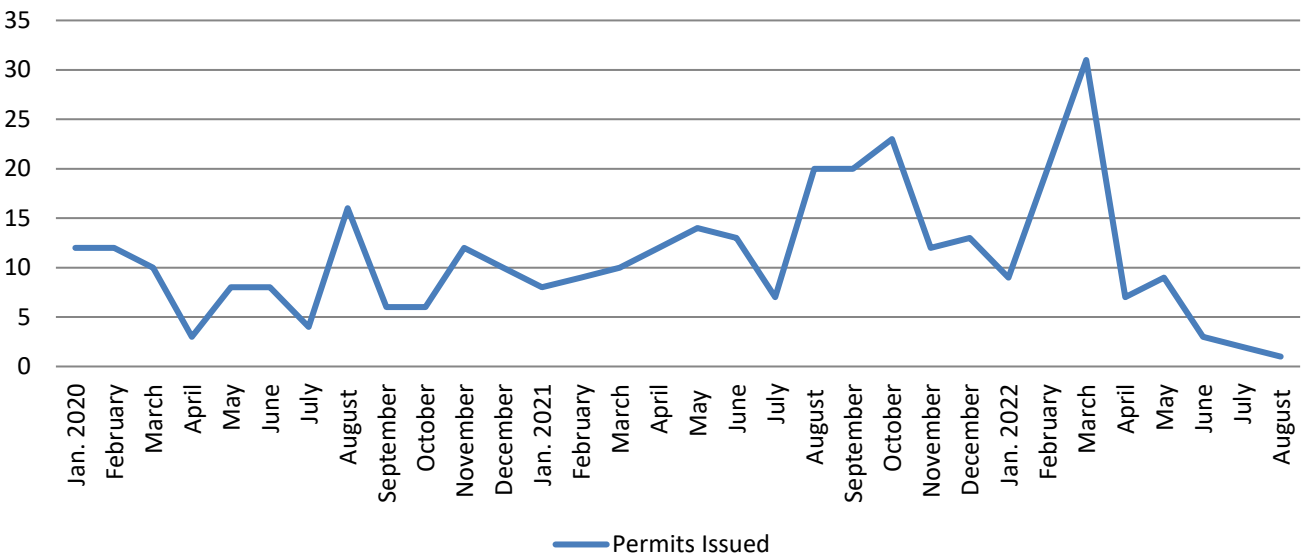
All Revenue Per Month



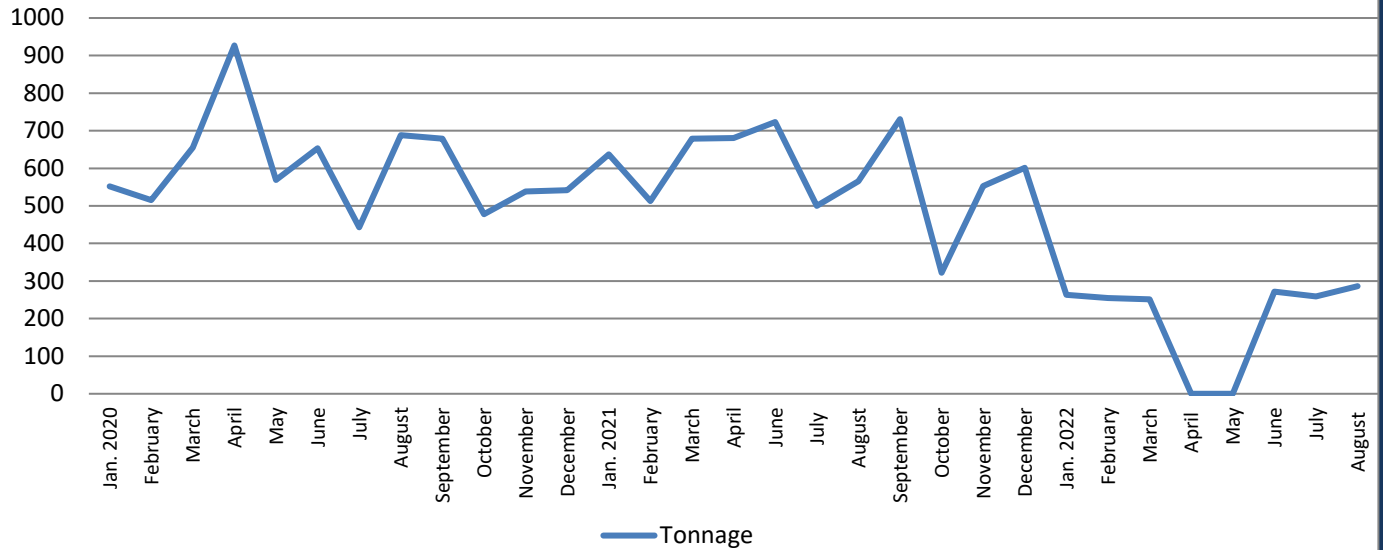
SINGLE-FAMILY HOME BUILDING PERMITS ISSUED



COMMERCIAL BUILDING PERMITS ISSUED

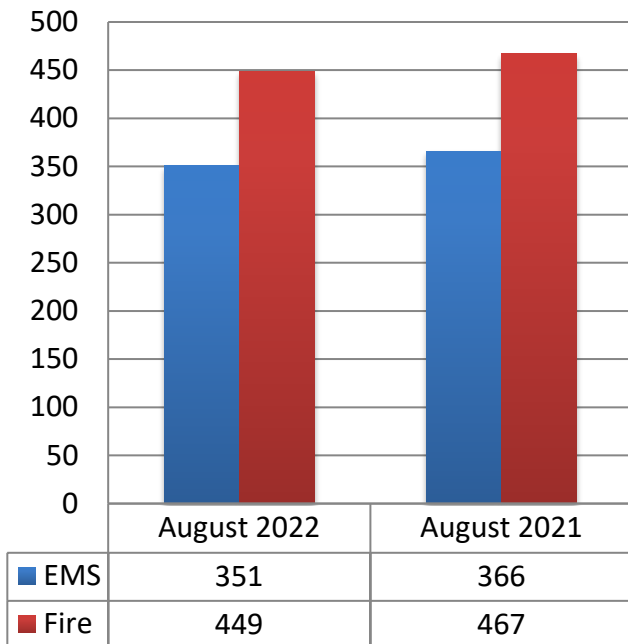


TRANSFER STATION TONNAGE COLLECTION

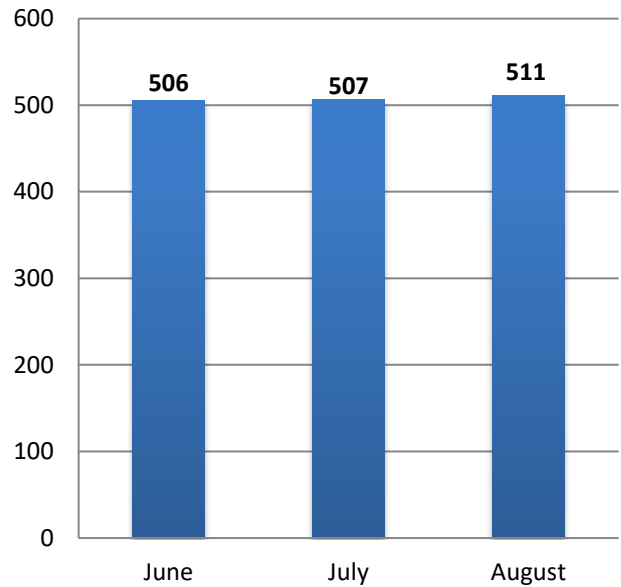


**No Transfer Station Tonnage Collection Report submitted for April or May 2022.*

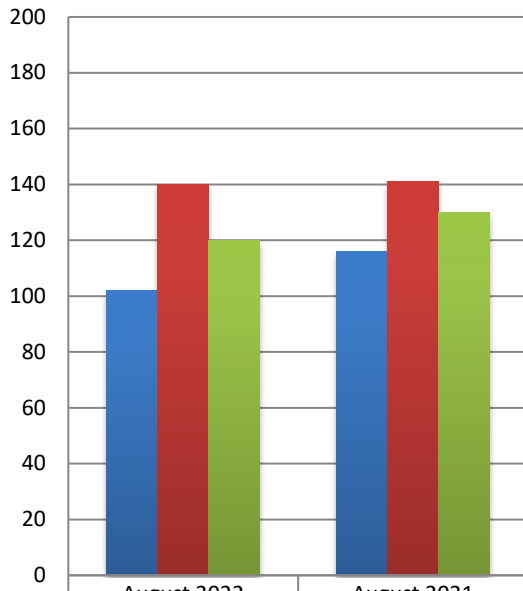
EMS/Fire Calls for Service



Number of County Employees

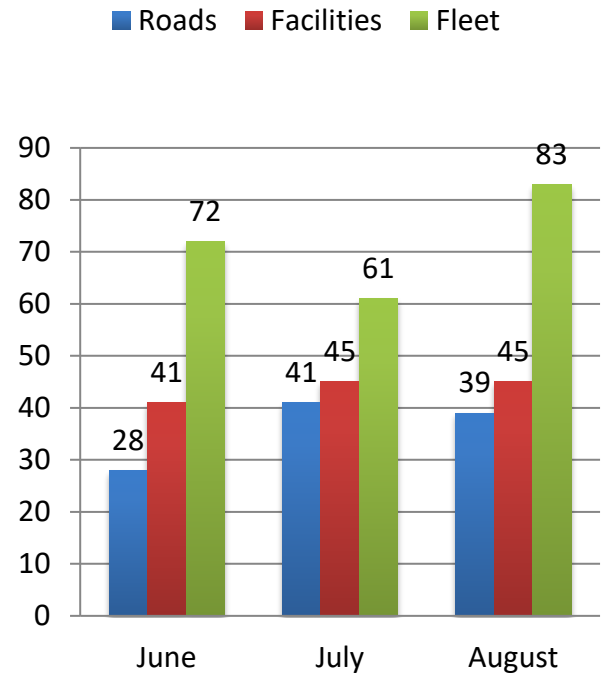


Inmate Population



Lowest Daily Count	102	116
Highest Daily Count	140	141
Daily Average	120	130

Repair Requests





Dawson County Board of Commissioners

Elections/Registrar Monthly Report – August 2022

- **New Applications/Transfers In: 290**
- **Changes/Duplicates: 1709**
- **Cancelled/Transferred Out: 236**
- **Total Processed: 2235**

HIGHLIGHTS

Voter Registration Projects:

- Processing of voter registration changes/additions.
- NCOA & Cross State mailing cleanup continues.
- Preparing for Absentee by mail voting for the General Election.
- Preparing absentee by mail applications received beginning August 22, 2022
- Processing new street additions and city annexations.

Elections Projects:

- 2022 Election Calendar:
 - General Election/Special Election November 8, 2022
 - Advance Voting October 17-November 4; Sat 10/22&29
 - General Election Runoff (if applicable) December 6, 2020
 - GE Federal Runoff (if applicable) January 10, 2023
- Daily task list check-off in preparation for the November General Election.
- Special Election Qualifying August 10-12, 2022 complete; no opposition. Special Election is cancelled.
- Ballot proofs received, signed as correct and ballots ordered for the General Election.
- Updating election software programs/equipment in readiness for the November General Election.

Highlights of plans for upcoming month:

- Upload November General Election Project; proof for accuracy; prepare sample ballots.
- Post public notices, voting schedules on webpage & newsletter.
- Preparing Logic & Accuracy: advertised and scheduled for September 20, 2022.
- Continue to visit logistics of polling places versus precincts numbers for voter flow in November.
- Board of Elections & Registration monthly meeting to be held at 96 Academy Avenue on September 15, 2022.



Dawson County Board of Commissioners

Dawson County Emergency Services Monthly Report – Aug 2022

Fire Responses	JUNE	JULY	AUG		EMS Responses	JUNE	JULY	AUG		EMS Revenue		
2020	343	371	391		2020	249	291	296		2021	Aug	\$84,181.52
2021	404	386	467		2021	278	285	366		2022	Aug	\$144,368.73
2022	423	456	449		2022	327	339	351		71.5% increase from last year		

Plan Review and Inspection Revenue Total		Business Inspections Total	
		Final Inspections	Annual & Follow Up Inspections
County	\$1200.00	15	75
City	\$450.00	1	26

HIGHLIGHTS: Dawson County Emergency Services Projects			
Training Hours Completed by Staff	903	Fire Investigations	3
PR Detail	1 for 17 people	CPR Training per Individual	19
Smoke Detector Installations	1	Stop the Bleed Training per Individual	0
First Aid Training	0	Child Safety Seat Installations	0
Search & Rescue / Water Rescue	0	Plan Reviews	16

Types of Fires Total – 7			
(11) 111-118: Structure Fire Building, Cooking, Chimney- Flue, Incinerator, Fuel Burner-Boiler	0	(14) 141-143: Natural Vegetation Fire Forest, Woods, Wildland, Brush, Grass	1
(12) 121-123: Fire in Mobile but Fixed Structure Mobile Home, Motor Home, RV, Camper, Portable Building	0	(15) 151-155: Outside Rubbish Fire Rubbish, Trash, Waste, Dump, Landfills, Dumpsters	1
(13) 131-138: Mobile/Vehicle Property Fire Passenger, Road Freight, Transport, Rail, Water Vehicles, Aircraft, Campers/RV, Off Road Vehicles, Heavy Equipment	4	(16) 161-164: Special Outside Fire Storage, Equipment, Gas/Vapor, Mailbox	1

Total Water Usage – 5,000 gallons			
Etowah Water	0 gallons	Pickens County	0 gallons
City of Dawsonville	5,000 gallons	Big Canoe	0 gallons
Forsyth County	0 gallons	Other	0 gallons



FACILITIES DEPARTMENT

MONTHLY REPORT

For Period Covering the Month of Aug 2022

SN	TASKS/ WORK DONE	LOCATION/S of Service
1	Trimmed all trees and shrubs	Government Center
2	Repaired AC Unit -In House-	KH Long Building/Ste. 206
3	Repaired Refrigerator	Health Department
4	Repaired AC Unit -In House-	Jail
5	Completed repairs on fire protection -Per County-	Chappell Building
6	Worked on lights	Rock Creek Park
7	Replaced Trash Cans	West Side Parks
8	Repaired: Washer, Dryer, and Freezer	Fire Station, Health Department
9	Installed three (3) thermostats	Fire Station #2
10	Repaired water leak (Call in)	New Jail
11	Repaired two (2) toilets	Fire Station #2
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26	Total Work Orders for the month = 45	Facilities
27	Total Community Service for the month = 0	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

- Cutting of grass and landscape maintenance on all county properties
- Cutting of grass and landscape maintenance on all five (5) parks on the west side of county
- Cleaning of the new government center and other county owned buildings, offices and facilities
- Emptying outside trash receptacles at county owned buildings
- Collecting and recycling of all county buildings, offices and facilities



Dawson County Board of Commissioners

Facilities Monthly Report –August 2022

- Total Work Orders: 45
- Community Service Workers: 0

HIGHLIGHTS:

- *Trimmed all trees and shrubs @ Government Center
- *Repaired AC unit –In House- @ Jail
- *Repaired water leak (Call In) @ Jail

Dawson County Board of Commissioners

Finance Monthly Report – August 2022

FINANCE HIGHLIGHTS

- **LOST Collections:** \$989,009 – up 7.0% compared to July 2021
- **SPLOST Collections:** \$1,123,275 – up 7.0% compared to July 2021 (County = \$1,025,550 / City = \$97,725); Total SPLOST VII collections: \$13,631,286
- **TAVT:** \$229,143 – up 21.8% compared to July 2021
- **See attached Revenue and Expenditure Comparison for 2022**
- **Total County Debt:** \$1,915,000 (See attached Debt Summary)
- **Audit Status:** FY 2021 audit complete as of 6/30/2022
- **EMS Billing Collections:** \$77,115 for July 2022; \$608,692 YTD
- **Budget Status:** Public Budget Hearings held August 23rd-25th; Chairman's Proposed Budget Presentation scheduled for October 6, 2022
- **Monthly Donations/Budget Increases:** \$63,353
 - Passport Fees - \$4,585
 - Donations - \$252
 - Indigent Defense Invoice Module (Use of Fund Balance) - \$8,000
 - Additional Training for Treatment Court (Use of Fund Balance) - \$1,790
 - Assembly Room Upgrades (Use of Fund Balance) - \$23,501
 - ESO Fire Reporting Software (Use of Fund Balance) - \$22,203
 - Insurance Reimbursement for Damaged Property - \$3,022

PURCHASING HIGHLIGHTS

Formal Solicitations

- A&E Services for E-911/EOC Building
- Thompson Creek Park Road Realignment – Public Works
- Radio System Upgrade Plans
- All-Inclusive Health Care Services
- Environmental Assessment/Master Plan Update for War Hill Park
- Electric Vehicle Chargers

Informal Solicitations

- None

Quotes for less than \$25,000 this month

- Gasoline – Fleet Maintenance
- Diesel – Fleet Maintenance
- Youth & Adult Jerseys – Park & Rec
- Trailer with Lift – Facilities
- Survey / Combine Parcels for Donated Land – County Administration
- Room Addition at Veterans Memorial Park – Park & Rec

Purchase for less than \$25,000 that did not receive required quotes

- None

Pending Projects

- Awaiting Delivery of New Vehicles
- Comprehensive Upgrade of Security System

Work in Progress

- Road Rehabilitation
- Etowah River Canoe Ramp

Future Bids

- Install Soil Vapor Extraction System at Closed Landfill
- Inmate Banking/Commissary
- Inmate Food Services

Future Bids – SPLOST VI

- Pothole Patching Machine – Roads
- Water Filtration System for DCGC & DCSO – Facilities
- 2022 Capital & SPLOST Projects

Purchase for more than \$25,000 that did not receive required sealed bids

- None

Budget to Actual

	Actual at 7/31/2022	Percent of Budget Actually Collected/ Expended	2022 BOC (2) Approved Budget	Over(Under) Approved Budget	Percentage Over(Under) Approved Budget
Revenue	\$ 18,244,556	56.16%	\$ 32,486,680	\$ (14,242,124)	-43.84%
Expenditures	17,691,198	54.46%	32,486,680	(14,795,482)	-45.54%
	<u>\$ 553,357</u>	<u>1.70%</u>	<u>\$ -</u>	<u>\$ 553,357</u>	<u>1.70%</u>

***NOTE:** Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

(1) Reporting actuals as of 7/31/2022 because revenue collections are 30 days behind. The LOST revenues for the month of July were received in August.

(2) Change in total budget due to account adjustments:

\$ 32,486,680	Original Budget
\$ 2,302,959	Carryover Balances
\$ (29,833)	January
\$ 126,493	February
\$ 14,292	March
\$ 212,746	April
\$ 139,838	May
\$ 11,735	June
\$ 63,353	July
	August
	September
	October
	November
	December
<u>\$ 35,328,263</u>	Revised Budget

**ACTUAL COMPARISON
JANUARY - DECEMBER 2022**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2021 REVENUE	1,404,244	2,358,206	2,399,317	2,824,690	2,662,284	2,442,165	2,621,534	2,721,316	2,812,122	4,533,072	2,920,562	4,583,317	34,282,828
2022 REVENUE	1,404,244	2,524,222	3,048,541	2,719,353	3,025,983	2,816,066	2,706,146						18,244,556
% CHANGE	0%												-47%
2021 EXPENSE	1,985,299	2,033,065	2,512,136	2,268,779	2,264,957	2,532,193	3,103,383	2,289,953	2,573,384	2,146,187	2,255,732	3,497,579	29,462,647
2022 EXPENSE	2,260,506	2,651,571	2,154,712	2,356,007	2,578,173	2,654,176	3,036,054						17,691,198
%CHANGE	14%												-40%
2022 Total Rev-Exp	\$ (856,262)	\$ (127,349)	\$ 893,829	\$ 363,347	\$ 447,810	\$ 161,890	\$ (329,908)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 553,357

REVENUE
 YTD 2021 16,712,439
 YTD 2022 18,244,556
 % Changed 9.17%

EXPEDITURES
 YTD 2021 16,699,812
 YTD 2022 17,691,198
 % Changed 5.94%

*NOTE: Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.

DAWSON COUNTY LOST COLLECTION ANALYSIS

LOST COLLECTIONS BY SALES MONTH	2021								
				TAVT			TOTAL OF LOST & TAVT		
	2021 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT	\$ CHANGE	% CHANGE
JANUARY	693,527	108,451	18.54%	190,308	(7,472)	-3.8%	883,834	100,979	12.90%
FEBRUARY	659,451	124,300	23.23%	181,007	18,129	11.1%	840,458	142,429	20.40%
MARCH	819,160	272,988	49.98%	246,536	82,968	50.7%	1,065,696	355,956	50.15%
APRIL	854,327	342,780	67.01%	218,835	115,530	111.8%	1,073,162	458,310	74.54%
MAY	896,340	250,384	38.76%	218,332	53,839	32.7%	1,114,672	304,223	37.5%
JUNE	895,943	178,263	24.84%	217,706	24,427	12.6%	1,113,649	202,690	22.3%
JULY	923,876	215,975	30.51%	188,197	16,992	9.9%	1,112,073	232,966	26.5%
AUGUST	828,631	(217,553)	-20.79%	213,580	42,368	24.7%	1,042,211	(175,185)	-14.4%
SEPTEMBER	838,437	99,416	13.45%	213,535	40,085	23.1%	1,051,973	139,501	15.3%
OCTOBER	856,016	84,564	10.96%	220,277	35,162	19.0%	1,076,293	119,726	12.5%
NOVEMBER	1,015,873	176,041	20.96%	171,995	(9,219)	-5.1%	1,187,868	166,821	16.3%
DECEMBER	1,140,733	125,241	12.33%	223,920	33,613	17.7%	1,364,654	158,853	13.2%
Prorata Distribution(June)	1,144	538	88.67%						
Prorata Distribution (Dec.)	692	(409)	-37.14%						
TOTAL	\$ 10,424,150	\$ 1,760,979		\$2,504,229			12,926,543	\$2,207,269	

LOST COLLECTIONS BY SALES MONTH	2022								
				TAVT			TOTAL OF LOST & TAVT		
	2022 LOST	\$ CHANGE	%CHANGE	TAVT	\$ CHANGE	TAVT % CHANGE	TAVT	\$ CHANGE	% CHANGE
JANUARY	801,629	108,102	15.6%	180,716	(9,592)	-5.0%	982,344	98,510	11.1%
FEBRUARY	787,733	128,281	19.5%	211,339	30,332	16.8%	999,071	158,613	18.9%
MARCH	921,813	102,653	12.5%	265,697	19,162	7.8%	1,187,510	121,814	11.4%
APRIL	941,923	87,597	10.3%	229,378	10,543	4.8%	1,171,301	98,140	9.1%
MAY	979,020	82,680	9.2%	201,163	(17,169)	-7.9%	1,180,183	65,510	5.9%
JUNE	971,752	75,809	8.5%	223,626	5,920	2.7%	1,195,378	81,729	7.3%
JULY	989,009	65,133	7.0%	229,143	40,946	21.8%	1,218,151	106,079	9.5%
	2,026	882	77.1%						
TOTAL	\$ 6,394,904	\$ 651,137		\$1,541,062			7,933,939	\$730,395	

FY22 LOST & TAVT	7,933,939
FY21 LOST & TAVT	\$ 12,926,543
FY20 LOST & TAVT	\$ 10,720,980
FY19 LOST & TAVT	\$ 9,755,416
FY18 LOST & TAVT	\$ 8,871,741
FY17 LOST & TAVT	\$ 8,094,043
FY16 LOST & TAVT	\$ 7,147,120
FY15 LOST & TAVT	\$ 7,024,812
FY14 LOST & TAVT	\$ 6,771,602
FY13 LOST & TAVT	\$ 6,287,973
FY12 CONVERTED	\$ 5,763,005
FY12	\$ 5,632,027
FY11	\$ 5,244,606
FY10	\$ 4,939,542
FY09	\$ 4,789,221
FY08	\$ 5,015,881
FY07	\$ 5,621,760
FY06	\$ 5,608,446
FY05	\$ 4,426,013
FY04	\$ 3,527,663

FY21 ACTUAL TO DATE	\$5,742,623
FY22 ACTUAL TO DATE	\$6,394,904
\$ DIFFERENCE	652,281
% DIFFERENCE	11.4%

BELOW FIGURES INCLUDE TAVT CALCULATIONS

FY21 ACTUAL TO DATE	\$7,203,544
FY22 ACTUAL TO DATE	\$7,933,939
\$ DIFFERENCE	730,395
% DIFFERENCE	10.1%

SPLOST COLLECTIONS BY SALES MONTH	SPLOST 6					2021 Actuals vs. 2021 Projections
	Total Actual 2021	County (85%)	City (15%)	% Change 2021		
	JANUARY	787,979	669,783	118,197	19.44%	
FEBRUARY	749,380	636,973	112,407	23.27%		
MARCH	930,667	791,067	139,600	50.84%		
APRIL	970,671	825,071	145,601	66.97%		
MAY	1,018,430	865,666	152,765	38.75%		
JUNE	1,017,979	865,282	152,697	24.84%		
JULY						
AUGUST						
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
Prorata Distribution (June)	1,304	1,108	196	89.7%		
Prorata Distribution (Dec.)						
SPLOST Jet Fuel Tax (July)						
TOTAL	\$ 5,476,412	\$ 4,654,950	\$ 821,462			

SPLOST COLLECTIONS BY SALES MONTH	SPLOST 7					2021 Actuals vs. 2021 Projections
	Total Actual 2021	County (85%)	City (15%)	% Change 2021		
	JANUARY	910,941	910,941		15.6%	
FEBRUARY	894,728	894,728		19.4%		
MARCH	1,047,001	327,247	719,754	12.5%		
APRIL	1,070,088	264,626	805,462	10.2%		
MAY	1,111,923	1,015,185	96,737	9.2%		
JUNE	1,103,941	1,007,898	96,043	8.4%		
JULY	1,123,275	1,025,550	97,725	7.0%		
AUGUST						
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
Prorata Distribution (June)	2,305	2,104	200			
Prorata Distribution (Dec.)						
SPLOST Jet Fuel Tax (July)						
TOTAL	\$ 7,264,203	\$ 5,448,280	\$ 1,815,922			

Total Collections (%)	
County	City
85.18%	14.82%
85.76%	14.22%
86.26%	13.74%
86.68%	13.32%

2015 \$ 3,665,116
 2016 \$ 7,064,885
 2017 \$ 7,913,104
 2018 \$ 8,587,749
 2019 \$ 9,226,607
 2020 \$ 9,849,401
 2021 \$ 5,476,412
Total SPLOST 6 Collections to date: \$51,783,273

2021 \$ 6,367,083
 2022 \$ 7,264,203
 2023
 2024
 2025
 2026
 2027
Total SPLOST 7 Collections to date: \$ 13,631,286

**DAWSON COUNTY
DEBT SCHEDULE**

8/31/2022

DEBT DESCRIPTION	BANK/PAYEE	CURRENT SOURCE OF PAYMENT	DEBT ORIGINATION DATE	DUE DATE OF FINAL PMT	PRINCIPAL BAL AT 12/31/2021	NEW LOANS IN 2022	2022 PMTS TO DATE		BALANCE DUE	PENDING 2022 PAYMENTS		PROJECTED BAL AT 12/31/2022	NOTES
							PRINCIPAL	INTEREST		PRINCIPAL	INTEREST		
2012 EWSA Bonds	Community & Southern Bank	General Fund	5/14/2012	3/1/2027	2,200,000.00	-	285,000.00	60,925.42	1,915,000.00	-	-	1,915,000.00	Partial defeasement of bonds in April 2012 reduced principal by \$1,525,000. Refunded Bonds and received lower interest rate of 2.96% on 5/14/2012. Interest due semi-annually on March 1 and Sept. 1.
Fire Pumper Truck	BB & T	SPLOST VI	1/12/2018	1/12/2025	267,812.50		267,812.50	7,793.34	-	-	-	-	Pumper was purchased January 2018. First annual payment from SPLOST VI paid Jan 12, 2019. Annual payments made in January each year. BOC voted to pay off loan during FY 22 Budget process using SPLOST Overage. Payoff occurred 1/12/22
Totals					\$ 2,467,812.50	\$ -	\$ 552,812.50	\$ 68,718.76	\$ 1,915,000.00	\$ -	\$ -	\$ 1,915,000.00	



Dawson County Board of Commissioners

Fleet Maintenance and Fuel Center Monthly Report – August 2022

FLEET

- **Preventative Maintenance Performed: 45**
- **Tires Mounted: 13**
- **Repair Orders Completed: 83**
- **Labor Hours: 433.50**
- **Labor Cost Savings: \$ 23,842.50**
(Comparison of the Fleet Maintenance rate of \$25.00 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$ 3,001.75**
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for Aug: \$ 26,844.25**

FUEL CENTER

- **Average Fuel Center Price Per Gallon:**
Gasoline: \$ 283.00
Diesel: \$ 353.00
- **Fuel Center Usage - Dawson County and Board of Education**
Gasoline: 17,337.8 gallons; 1,082 transactions
Diesel: 6,612.7 gallons; 168 transactions
- **Fuel Center Usage - Etowah Water and City of Dawsonville**
Gasoline: 1,630 gallons; 80 transactions
Diesel: 6,047.9 gallons; 20 transactions
- **Revenue from Etowah Water and City of Dawsonville: \$ 113.90**



Dawson County Board of Commissioners

Human Resources Department Key Indicator Monthly Report – August 2022

POSITION CONTROL

- Positions approved by BOC: 610
- # of filled F/R Positions: 312
- # of filled F/T Positions: 1
- # of filled Grant Funded Positions: 13
- # of filled P/R Positions: 65
- # of filled P/T Positions: 67
- # of Supplemental Positions: 54
- # of Vacant Positions: 97
- #of Frozen Positions: 23
- % of Budgeted/Actual Positions: 84.07%

ADDITIONAL INFORMATION

FMLA/LOA/Military tracking: 3/1/3
Unemployment Claims received: 1
Property & Liability Claims: New: 2 - Open: 10
Worker's Compensation Claims: New: 1 - Open: 8
Performance Evaluations received: 0

HIGHLIGHTS

Positions Advertised/Posted: 16

- Facilities – FT Custodian-0
- Facilities - PT Custodian- 0
- Emergency Services- FF/EMT FF/PARA- 13
- Facilities- Administrative Specialist - 19
- Public Works – Roads Operator III - 0
- Public Works- Roads Operator I - 4
- Public Works- Transfer Station Operator II – 1
- Planning and Development- Building Inspector (Temporary)- 1
- Emergency Services- Fire Captain- 6
- Planning & Development – Developmental Services Rep II- 1
- Planning & Development- Developmental Services Office Manager- 2
- Marshal's Office- Code Enforcement Officer – 3
- Marshal's Office- Administrative Assistant- 8
- Emergency Services- Director- 7
- Sheriff's Office – Detention Officer – N/A
- Sheriff's Office – Deputy Sheriff – N/A
- Other – 0

Applications Received: 65 Other:

New Hires added into system: 10

- Valerie Edmondson- District Attorney- Administrative Clerk
- Bryan Stradley- Parks & Rec- Parks Maintenance Worker
- Vicki Kennedy- Public Defender- Public Defender
- Erin Rossiter-Billac- Public Defender- Alternative Sentencing Specialist
- Grace Carlyle- Marshal's Office- Code Enforcement Officer
- Layla McBrayer- Marshal's Office- Administrative Assistant
- Lonna Rogers- Superior Court- Baliff
- Timothy Johnson- Public Works- Transfer Station Operator II
- Timothy McCrary- Emergency Services- FF/EMT Recruit

Promotions:0 Transfers:0 Re-Classed:4 Personnel/Payroll Updates:8

Termination/Resignation/Retirement Processed: 2

- Christopher Kupper- SO- Detention Officer
- Shannon Richter – Emergency Services – FT FF/PMDC
- Edward Rajczak- Facilities- Custodian
- Dustin Anderson- Emergency Services- Volunteer FF

Additional Highlights:

- Completed annual Workers' Comp audit
- Created budget presentations for BOC on Salary Study comparison and COLA percentages
- Participated in 2023 Budget Process



Dawson County Board of Commissioners

Information Technology –August 2022

- **Calls for Service: 136**
- **Service Calls Completed: 136**

Highlight

- Finishing out the move to Office 365 and the .gov domain name
- 2023 Budget and presentation completed
- Preparing for roll-out of 35 new DCSO patrol laptops

Marshal's Office 2022 Monthly Report

Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total Activities / Revenues
Total Open Cases	158	190	193	233	257	116	65	57	
Code Cases Open	51	70	84	75	62	51	36	36	465
Code Cases Closed	34	38	81	54	214	89	32	35	577
Erosion Control Complaint Cases	9	11	11	1	2	5	6	2	47
Illegal Signs Removed	0	0	0	0	0	0	0	23	23
Alcohol Audits	0	0	0	0	0	0	0	0	0
Donation Box Audits	0	0	0	0	0	0	0	0	0
Vape Audits	0	0	0	0	0	0	0	0	0
Code Enforcement STOP Work Orders/ Citations	2	11	11	2	5	7	1	2	41
New Animal Control Cases	29	33	31	31	37	46	33	17	257
Animal Cruelty Investigations	4	4	1	1	5	1	1	1	18
Animal Bite Investigations	2	2	4	5	2	4	2	0	21
Animals Quarantined	1	2	4	5	2	4	2	0	20
Animals transported to DC Humane Society	16	8	30	32	25	29	48	16	204
Animal Control Citations Issued	0	0	0	0	1	0	0	1	2
Animal Control Court Cases	0	0	0	0	0	2	1	1	4
New Short Term Rentals	3	8	0	7	3	6	3	3	33
Short Term Rental Renewals	4	6	5	2	3	8	1	0	29
Short term Rental Letters Sent	65	2	6	3	9	0	4	6	95
Alcohol Pouring Permits Issued	31	17	32	34	59	43	27	40	283
Alcohol Permits processed								1	1
Open Record Requests	7	2	7	3	4	4	2	1	30
Short-term Rental Revenues	1,200.00	2,300.00	1,500.00	8,100.00	1,800.00	4,200.00	900.00	900.00	\$ 20,900.00
Donation Box Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -
Excise Tax Revenues (30)	41,736.88	44,396.95	50,990.52	39,198.65	58,283.75	56,370.95	54,780.28		\$ 345,757.98
Pouring Permit Revenues	620.00	340.00	960.00	710.00	1,465.00	860.00	540.00	888.00	\$ 6,383.00
Magistrate Revenues	0.00	0.00	0.00	0.00	0.00	0.00	750.00		\$ 750.00
STOP WORK, Dangerous Dog, Appeals	400.00	2,400.00	2,000.00	200.00	600.00	600.00	200.00	0.00	\$ 6,400.00
Alcohol Permit Revenues		0.00	4,500.00	n/a	n/a	n/a	n/a	1,400.00	\$ 5,900.00

- Proactively picked up 23 illegal signs in the 400 corridor during August.
- Initiated bi-weekly cleaning of trucks and weekly sanitizing measures for animal traps and animal quarters in ACO truck.
- Weekly Tracker Report reflecting number of on-site visits did not go into effect for month of August as planned. Will see the line item on September KIR



Dawson County Board of Commissioners

Parks and Recreation Monthly Report – August 2022

- **Youth Sports Participants:**
 - August 2022: 1,330 – up 3.4% compared to same month last year
 - YTD 2022: 24,998 – up 24.0% compared to last year
- **Facility Rentals/Bookings/Scheduled Use:**
 - August 2022: 3,130 – up 30.7% compared to same month last year
 - YTD 2022: 22,406 – down 47.8% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
 - August 2022: 857 – up 25.7% compared to same month last year
 - YTD 2022: 9,148 – down 25.2% compared to last year
- **Total Customers Served:**
 - August 2022: 5,317 – up 21.9% compared to same month last year
 - YTD 2022: 56,552 – down 24.9% compared to last year

HIGHLIGHTS

Park Projects:

- The River Park Canoe Put-in river entry area will be replaced in the upcoming months.
- A family restroom will be added to the Small Pavilion at Rock Creek in the upcoming months, courtesy of the Rotary Club of Dawson County.
- Bids are in on converting one of the t-ball fields at Rock Creek to an ADA field, as well as the turfing of the football field and multipurpose field at Veterans Memorial Park. Both projects should start in October.

Athletic and Program Summary:

- Adult Boot Camp, Kids Yoga, Pickleball, Tai Chi, Tennis clinics, Volleyball lessons, Water Aerobics, Yoga continue to go well.
- Travel Team activities continue to go well.
 - 14 total teams registered (baseball, softball, basketball, tennis)
- Pickleball open play continues to go well.
- The pool at Veterans Memorial Park and the splash pad at Rock Creek have continued to stay busy.
- The EPIC program continues to meet monthly and is going great!

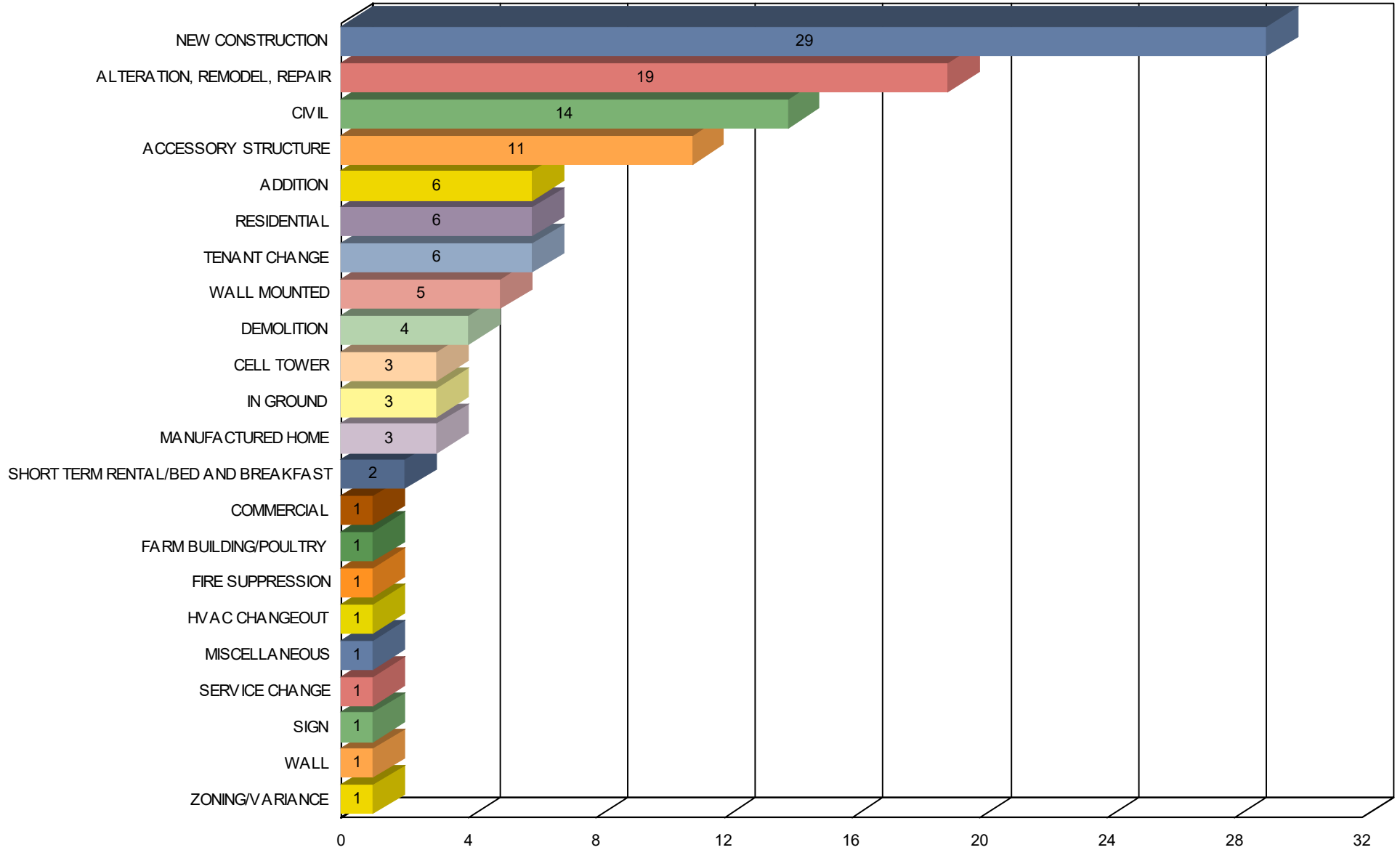
- Walk-in registration for fall baseball, softball, and t-ball was August 1st-8th and yielded 583 players, making up 53 teams.
- The final Water Aerobics session of the year began August 9th.
- The 50th Anniversary Celebration was held on Saturday, August 6th, in conjunction with a community yard sale. Everything went really well!
- Football, cheer, and flag football games began August 27th and went great!

On the Horizon:

- The final day for the pool at Veterans and the splash pad at Rock Creek will be Monday, September 5th.
- Winter Sports (basketball/wrestling) online registration will begin Monday, September 12th.
- We have added a series of adult softball tournaments to the fall (in place of a regular season), starting Friday, September 16th.
- Fall ball picture day is scheduled for Saturday, September 17th.
- Fall ball games will begin the week of September 19th.
- The 2nd outdoor movie of the year is scheduled for Friday, October 14th at Veterans Memorial Park.
- The 11th annual Trunk or Treat event is scheduled for Monday, October 31st at Rock Creek.



PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022) FOR DAWSON COUNTY, GA



PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total			
ACCESSORY STRUCTURE							
BRES-08-2022-18134	Building (Residential) 08/02/2022	Accessory Structure 600	Fees Paid 08/18/2023 \$1.00	436 Oak Grove Rd, Dawsonville, GA 30534 \$294.77		Dawson County	
	<i>Description: 24x35 Metal Carport/Buliding</i>						
BRES-08-2022-18145	Building (Residential) 08/03/2022	Accessory Structure 1,152	Fees Paid 08/15/2023 \$150,000.00	247 Beck Lane, Dawsonville, GA 30534 \$580.16		Dawson County	109 011
	<i>Description: aux building with living quarters</i>						
BRES-08-2022-18164	Building (Residential) 08/08/2022	Accessory Structure 288	Issued 08/08/2023 \$10,000.00	272 Dill Lane, Dawsonville, GA 30534 08/23/2022 \$188.45		Dawson County	118 101
	<i>Description: pre fab metal building</i>						
BRES-08-2022-18171	Building (Residential) 08/09/2022	Accessory Structure 3,200	Issued 08/23/2023 \$70,000.00	0 New Hope Road, Dawsonville, GA 30534 \$1,106.00		Dawson County	051 014
	<i>Description: metal building, storage</i>						
BRES-08-2022-18191	Building (Residential) 08/11/2022	Accessory Structure 8,232	Fees Due \$250,000.00	0 Nix Bridge Road, Dawsonville, GA 30534 \$3,006.56		Dawson County	119 046
	<i>Description: open shed and barn area for storing farm equipment and tools</i>						
BRES-08-2022-18196	Building (Residential) 08/11/2022	Accessory Structure 288	Issued 08/24/2023 \$9,442.25	0 Reece Rd, Dawsonville, GA 30534 \$185.04		Dawson County	068 019 010
	<i>Description: storage shed</i>						
BRES-08-2022-18210	Building (Residential) 08/15/2022	Accessory Structure 900	Issued 08/23/2023 \$10,000.00	96 Hazel Drive, Dawsonville, GA 30534 08/23/2022 \$347.00		Dawson County	L11 120
	<i>Description: metal carport</i>						
BRES-08-2022-18213	Building (Residential)	Accessory Structure	Issued	308 Hugh Stowers Road, Dawsonville, GA 30534		Dawson County	095 216

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>		
	08/16/2022	08/16/2022 750	08/21/2023 \$20,000.00	08/19/2022 \$297.50			
	<i>Description: detached garage</i>						
BRES-08-2022-18229	Building (Residential)	Accessory Structure	Issued	618 Old Henry Grady Road, Dawsonville, GA 30534		Dawson County	068 010
	08/22/2022	08/22/2022 588	08/22/2023 \$15,000.00	\$80.00			
	<i>Description: pool house, paid sq ft fee for slab and plumbing under permit 17936</i>						
BRES-08-2022-18249	Building (Residential)	Accessory Structure	Issued	280 Sweetwater Church Road, Dawsonville, GA 30534		Dawson County	057 006
	08/24/2022	09/01/2022 864	09/01/2023 \$10,000.00	\$375.12			
	<i>Description: metal pole barn</i>						
BRES-08-2022-18250	Building (Residential)	Accessory Structure	In Review	0 Hwy 136 W, Dawsonville, GA 30534		Dawson County	079 010
	08/24/2022	2,700	\$70,000.00	\$1,001.00			
	<i>Description: metal building barn 30x50</i>						

PERMITS APPLIED FOR ACCESSORY STRUCTURE: 11

ADDITION

BRES-08-2022-18146	Building (Residential)	Addition	Issued	1451 Mcelroy Mountain Drive, Jasper, GA 30534		Dawson County	024B 144
	08/03/2022	08/31/2022 1,220	08/31/2023 \$120,000.00	\$616.76			
	<i>Description: garage addition</i>						
BRES-08-2022-18158	Building (Residential)	Addition	Issued	71 Bare Ridge, Dawsonville, GA 30534		Dawson County	110 033 038
	08/05/2022	08/16/2022 720	08/16/2023 \$13,000.00	\$294.36			
	<i>Description: building roof and deck over camper</i>						
BRES-08-2022-18162	Building (Residential)	Addition	Fees Paid	399 Waterfront Park Lane, Dawsonville, GA 30534		Dawson County	L03 061 025
	08/05/2022	08/10/2022 180	08/10/2023 \$20,000.00	\$109.40			
	<i>Description: adding second story deck</i>						
BRES-08-2022-18198	Building (Residential)	Addition	Submitted	301 Abc Hickory Trail, Dawsonville, GA 30534		Dawson County	L17 177

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> Zone	<i>Issue Date</i> Sq Ft	<i>Expiration</i> Valuation	<i>Last Inspection</i> Fee Total	<i>Finalized Date</i> Assigned To		
	08/11/2022	1,954	\$160,000.00	\$844.82			
	<i>Description: adding 12' to back of house, kitchen remodel 1/2 bath add</i>						
BRES-08-2022-18205	Building (Residential)	Addition	Fees Due	39 Huckleberry Lane, Dawsonville, GA 30534		Dawson County	L17 172
	08/12/2022	08/17/2022	09/04/2023	09/02/2022			
		1,096	\$100,000.00	\$662.86			
	<i>Description: remodel and addition</i>						
BRES-08-2022-18206	Building (Residential)	Addition	Issued	395 Bluestern Drive Southeast, Jasper, GA 30143		Dawson County	
	08/15/2022	08/31/2022	08/31/2023				
		96	\$5,000.00	\$184.23			
	<i>Description: adding kitchen & fireplace</i>						

PERMITS APPLIED FOR ADDITION: 6

ALTERATION, REMODEL, REPAIR

ELECRES-08-2022-18144	Electrical (Residential)	Alteration, Remodel, Repair	Issued	132 Paradise Drive, Dawsonville, GA 30534		Dawson County	052 019 001
	08/03/2022	08/18/2022	02/14/2023				
		0	\$0.00	\$41.00			
	<i>Description: solar panel install</i>						
ELECRES-08-2022-18148	Electrical (Residential)	Alteration, Remodel, Repair	Issued	286 Emmett Moss Road, Dawsonville, GA 30534		Dawson County	118 089
	08/03/2022	08/03/2022	01/30/2023				
		0	\$11,750.00	\$41.00			
	<i>Description: generator install</i>						
BCOM-08-2022-18163	Building (Commercial)	Alteration, Remodel, Repair	In Review	98 Power Center Drive, Dawsonville, GA 30534		Dawson County	114 006
	08/08/2022						
		2,139	\$375,000.00	\$1,655.00			
	<i>Description: Tenant Remodel inside the Walmart</i>						
ELECCOM-08-2022-18167	Electrical (Commercial)	Alteration, Remodel, Repair	Complete	31 Tsc Drive, Dawsonville, GA 30534		Dawson County	
	08/08/2022	08/10/2022	02/14/2023	08/18/2022	08/18/2022		
		0	\$0.00	\$51.18			
	<i>Description: Electrical receptacles for new coolers in Dollar General. There will be no changes to existing service.</i>						
BCOM-08-2022-18173	Building (Commercial)	Alteration, Remodel, Repair	Fees Due	500 Highway 53 East, Dawsonville, GA 30534		Dawson County	093 018

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total	Final Date Assigned To		
	08/09/2022	2,167	\$0.00	\$1,656.80			
	<i>Description: Addition of conference room and reception</i>						
ELECRES-08-2022-18211	Electrical (Residential)	Alteration, Remodel, Repair	Issued	1169 Keith Evans Road, Dawsonville, GA 30534		Dawson County	067 010
	08/15/2022	08/31/2022	02/27/2023				
		0	\$33,446.00	\$40.00			
	<i>Description: solar panel install</i>						
ELECRES-08-2022-18219	Electrical (Residential)	Alteration, Remodel, Repair	Issued	89 Harben Road, Dawsonville, GA 30534		Dawson County	053 011
	08/18/2022	08/18/2022	02/20/2023	08/23/2022			
		0	\$0.00	\$40.00			
	<i>Description: putting power to shop</i>						
ELECMETER-08-2022-18226	Electrical Meter Base	Alteration, Remodel, Repair	Issued	1470 Elliott Family Parkway, Dawsonville, GA 30534		Dawson County	069 016
	08/19/2022	08/19/2022	02/15/2023				
		0	\$0.00	\$41.00			
	<i>Description: meter for garage construction</i>						
ELECRES-08-2022-18235	Electrical (Residential)	Alteration, Remodel, Repair	Complete	537 Cothran Road, Dawsonville, GA 30534		Dawson County	110 033 095
	08/22/2022	08/22/2022	03/06/2023	09/06/2022	09/06/2022		
		0	\$30,000.00	\$41.00			
	<i>Description: electrical permit</i>						
BRES-08-2022-18237	Building (Residential)	Alteration, Remodel, Repair	Submitted - Online	19 Morrow Place, Dawsonville, GA 30534		Dawson County	
	08/22/2022						
		450	\$60,000.00	\$318.50			
	<i>Description: Addition of 1 bedroom and 1 bathroom</i>						
ELECRES-08-2022-18241	Electrical (Residential)	Alteration, Remodel, Repair	Submitted	1865 Grizzle Road, Dawsonville, GA 30534		Dawson County	105 153
	08/23/2022						
		0	\$97,714.00	\$40.00			
	<i>Description: roof solar panel install</i>						
BCOM-08-2022-18247	Building (Commercial)	Alteration, Remodel, Repair	Fees Due	477 Prominence Court, 200, Dawsonville, GA 30534		Dawson County	
	08/24/2022						
		2,525	\$375,000.00	\$1,770.00			
	<i>Description: White box Build Out</i>						

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date Zone</i>	Workclass <i>Issue Date Sq Ft</i>	Status <i>Expiration Valuation</i>	Main Address <i>Last Inspection Fee Total</i>	<i>Finaled Date Assigned To</i>	Project	District	Parcel
ELECRES-08-2022-18 251	Electrical (Residential) 08/24/2022	Alteration, Remodel, Repair 08/24/2022 0	Issued 02/20/2023 \$0.00	0 Antioch Rd, Ellijay, GA 30534 \$40.00			Dawson County	018 001
ELECRES-08-2022-18 253	Electrical (Residential) 08/25/2022	Alteration, Remodel, Repair 08/31/2022 0	Issued 02/27/2023 \$0.00	427 Doyle Martin Road, Dawsonville, GA 30534 \$41.00			Dawson County	120 010
<i>Description: meter for well house</i>								
MECHRES-08-2022-18 254	Mechanical (Residential) 08/25/2022	Alteration, Remodel, Repair 09/01/2022 0	Issued 02/28/2023 \$0.00	237 Bay Drive, Dawsonville, GA 30534 \$41.00			Dawson County	112 065
<i>Description: complete system replacement</i>								
ELECRES-08-2022-18 263	Electrical (Residential) 08/29/2022	Alteration, Remodel, Repair 08/29/2022 0	Issued 02/27/2023 \$0.00	3045 Kelly Bridge Road, Dawsonville, GA 30534 08/30/2022 \$41.00			Dawson County	076 040
<i>Description: Meter Base Permit for Detached Garage</i>								
ELECRES-08-2022-18 265	Electrical (Residential) 08/29/2022	Alteration, Remodel, Repair 08/29/2022 0	Issued 02/27/2023 \$0.00	56 Diane Circle, Dawsonville, GA 30534 08/30/2022 \$41.00			Dawson County	L15 067
<i>Description: Meter Base Permit</i>								
ELECRES-08-2022-18 266	Electrical (Residential) 08/31/2022	Alteration, Remodel, Repair 0	Submitted \$0.00	514 Diane Circle, Dawsonville, GA 30534 \$40.00			Dawson County	L15 029
<i>Description: meter swap</i>								
BCOM-08-2022-18269	Building (Commercial) 08/31/2022	Alteration, Remodel, Repair 2,000	Fees Due \$0.00	800 Highway 400 South, Dawsonville, GA 30534 \$1,580.00			Dawson County	114 004
<i>Description: Build-Out for Rios Italian Ice</i>								

PERMITS APPLIED FOR ALTERATION, REMODEL, REPAIR: 19

CELL TOWER

BCOM-08-2022-18141	Building (Commercial)	Cell Tower	Issued	168 Sweetgum Drive, Dawsonville, GA 30534			Dawson County	113 047 007
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PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>		
	08/03/2022	08/15/2022 0	08/15/2023 \$20,000.00	\$511.75			
	<i>Description: Antenna Replacement</i>						
BCOM-08-2022-18142	Building (Commercial)	Cell Tower	Issued	82 Goodson Road, Dawsonville, GA 30534		Dawson County	098 016
	08/03/2022	08/15/2022 0	08/15/2023 \$0.00	\$511.75			
	<i>Description: Tower Equipment Upgrade</i>						
BCOM-08-2022-18143	Building (Commercial)	Cell Tower	Issued	715 Old Henry Grady Road, Dawsonville, GA 30534		Dawson County	068 017
	08/03/2022	08/15/2022 0	08/15/2023 \$0.00	\$511.75			
	<i>Description: New Antennas and Ground Equipment</i>						

PERMITS APPLIED FOR CELL TOWER: 3

CIVIL

PLAN-08-2022-18135	Plan Review	Civil	In Review	5692 Highway 53 East, Dawsonville, GA 30534		Dawson County	113 013
	08/02/2022	0	\$0.00	\$76.76			
	<i>Description: minor plat</i>						
PLAN-08-2022-18136	Plan Review	Civil	Submitted	52 Old Federal Road, Dawsonville, GA 30534		Dawson County	036 024
	08/02/2022	0	\$0.00	\$76.76			
	<i>Description: minor plat</i>						
PLAN-08-2022-18137	Plan Review	Civil	In Review	96 Hazel Drive, Dawsonville, GA 30534		Dawson County	L11 120
	08/02/2022	0	\$0.00	\$76.76			
	<i>Description: plat</i>						
PLAN-08-2022-18154	Plan Review	Civil	Submitted	1161 Bailey Waters Road, Dawsonville, GA 30534		Dawson County	065 008
	08/05/2022	0	\$0.00	\$75.00			
	<i>Description: Boundary Survey</i>						
PLAN-08-2022-18155	Plan Review	Civil	In Review	219 Brooksher Trail, Dawsonville, GA 30534		Dawson County	100 024
	08/05/2022	0	\$0.00	\$76.76			

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
	<i>Description: Subdivision</i>							
PLAN-08-2022-18156	Plan Review 08/05/2022	Civil 0	In Review \$0.00	\$76.76			Dawson County	098 032
	<i>Description: retracement</i>							
PLAN-08-2022-18157	Plan Review 08/05/2022	Civil 0	In Review \$0.00	\$76.76		42 Kathy Lane, Dawsonville, GA 30534		069 006 003
	<i>Description: Retracement</i>							
PLAN-08-2022-18159	Plan Review 08/05/2022	Civil 0	Fees Paid \$0.00	\$76.76		100 Grand Hickory Way, Dawsonville, GA 30534		087 001
	<i>Description: Final Plat Revision</i>							
PLAN-08-2022-18192	Plan Review 08/11/2022	Civil 08/11/2022 0	In Review \$0.00	\$75.00			Dawson County	050 094
	<i>Description: plat</i>							
PLAN-08-2022-18195	Plan Review 08/11/2022	Civil 0	In Review \$0.00	\$76.76			Dawson County	L17 171
	<i>Description: Minor Plat</i>							
PLAN-08-2022-18214	Plan Review 08/16/2022	Civil 0	Fees Due \$0.00	\$75.00		610 Woodbrook Farm Road, Dawsonville, GA 30534	Dawson County	097 009
	<i>Description: Minor Subdivisoin</i>							
PLAN-08-2022-18215	Plan Review 08/16/2022	Civil 0	In Review \$0.00	\$76.76		3665 Afton Road, Marble Hill, GA 30148	Dawson County	033 004
	<i>Description: Minor Subdivision</i>							
PLAN-08-2022-18245	Plan Review 08/24/2022	Civil 0	In Review \$0.00	\$76.76			Dawson County	031 027 001
	<i>Description: Minor Plat</i>							
PLAN-08-2022-18255	Plan Review	Civil	In Review			2144 Cowart Road, Dawsonville, GA 30534	Dawson County	039 054

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> Zone	Workclass <i>Issue Date</i> Sq Ft	Status <i>Expiration</i> Valuation	Main Address <i>Last Inspection</i> Fee Total	<i>Final Date</i> Assigned To	Project	District	Parcel
	08/25/2022	0	\$0.00	\$76.76				
<i>Description: Minor Subdivision</i>								

PERMITS APPLIED FOR CIVIL: 14

COMMERCIAL

PLAN-08-2022-18160	Plan Review	Commercial	Fees Due	100 Grand Hickory Way, Dawsonville, GA 30534				087 001
	08/05/2022	0	\$0.00	\$290.00				
<i>Description: Final Plat</i>								

PERMITS APPLIED FOR COMMERCIAL: 1

DEMOLITION

BRES-08-2022-18151	Building (Residential)	Demolition	Issued	33 Sourwood Trail, Dawsonville, GA 30534			Dawson County	
	08/04/2022	08/04/2022 0	08/04/2023 \$7,500.00	\$50.00				
<i>Description: demo</i>								
BRES-08-2022-18221	Building (Residential)	Demolition	Submitted	15 Paradise Drive, Dawsonville, GA 30534			Dawson County	052 036
	08/19/2022	0	\$0.00	\$50.00				
<i>Description: demo mobile home</i>								
BRES-08-2022-18223	Building (Residential)	Demolition	Void	234 Longview Drive, Dawsonville, GA 30534			Dawson County	L16 104
	08/19/2022	1,021	\$0.00	\$50.00				
<i>Description: demo house</i>								
BRES-08-2022-18225	Building (Residential)	Demolition	Issued	234 Longview Drive, Dawsonville, GA 30534			Dawson County	L16 104
	08/19/2022	08/22/2022 1,021	08/22/2023 \$0.00	\$50.00				
<i>Description: demo house</i>								

PERMITS APPLIED FOR DEMOLITION: 4

FARM BUILDING/POULTRY

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
BRES-08-2022-18188	Building (Residential) 08/10/2022	Farm Building/Poultry 8,232	Void	\$200,000.00 \$3,017.21			Dawson County	119 046 001
<i>Description: open shed and barn area for storing farm equipment and tools</i>								

PERMITS APPLIED FOR FARM BUILDING/POULTRY: 1

FIRE SUPPRESSION

FIRE-08-2022-18204	Fire City 08/12/2022	Fire Suppression 7,000	Submitted - Online	314 Marketplace Boulevard, Dawsonville, GA 30534 \$33,000.00 \$150.00			Dawson County	
<i>Description: install NFPA-13 wet type fire sprinkler system</i>								

PERMITS APPLIED FOR FIRE SUPPRESSION: 1

HVAC CHANGEOUT

MECHRES-08-2022-18259	Mechanical (Residential) 08/29/2022	HVAC Changeout 2,112	Submitted - Online	120 Yanegwa Path, Jasper, GA 30143 \$10,601.00 \$40.00			Dawson County	
<i>Description: Replace HVAC system</i>								

PERMITS APPLIED FOR HVAC CHANGEOUT: 1

IN GROUND

SWIMRES-08-2022-18133	Pool (Residential) 08/02/2022	In Ground 760	Fees Due	130 Kilough Ridge Drive, Dawsonville, GA 30534 \$0.00 \$621.30			Dawson County	113 055 010
<i>Description: 760 pool, 850 deck</i>								
SWIMRES-08-2022-18207	Pool (Residential) 08/15/2022	In Ground 288	Issued	40 Dandelion Court, Dawsonville, GA 30534 \$39,000.00 \$304.90			Dawson County	107 015 205
<i>Description: swimming pool 288 pool, 242 deck</i>								
SWIMRES-08-2022-18227	Pool (Residential) 08/19/2022	In Ground 800	In Review	982 Blacks Mill Road, Dawsonville, GA 30534 \$50,000.00 \$673.84	08/25/2022		Dawson County	107 237

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i>	<i>Issue Date</i>	<i>Expiration</i>	<i>Last Inspection</i>	<i>Final Date</i>		
	<i>Zone</i>	<i>Sq Ft</i>	<i>Valuation</i>	<i>Fee Total</i>	<i>Assigned To</i>		

Description: 800 sqft. poollll, 848 sqft.

PERMITS APPLIED FOR IN GROUND: 3

MANUFACTURED HOME

BRES-08-2022-18180	Building (Residential) 08/09/2022	Manufactured Home 824	Fees Due 09/06/2023 \$7,000.00	561 Diane Circle, Dawsonville, GA 30534 09/06/2022 \$991.92		Dawson County	L15 074
	<i>Description: 2 bedrooms, 1 bathroom</i>						
BRES-08-2022-18209	Building (Residential) 08/15/2022	Manufactured Home 2,048	Submitted \$174,410.00	0 Summerour VI, Dawsonville, GA 30534 \$3,473.05		Dawson County	056 053
	<i>Description: 3 bedroom mobile home</i>						
BRES-08-2022-18222	Building (Residential) 08/19/2022	Manufactured Home 1,100	In Review \$71,445.00	15 Paradise Drive, Dawsonville, GA 30534 \$563.00		Dawson County	052 036
	<i>Description: mobile home</i>						

PERMITS APPLIED FOR MANUFACTURED HOME: 3

MISCELLANEOUS

MISC-08-2022-18183	Miscellaneous 08/09/2022	Miscellaneous 0	Complete \$0.00	318 Toto Drive, Dawsonville, GA 30534 08/09/2022 \$307.50		Dawson County	L06 063
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PERMITS APPLIED FOR MISCELLANEOUS: 1

NEW CONSTRUCTION

BCOM-08-2022-18138	Building (Commercial) 08/02/2022	New Construction 230	In Review \$10,000.00	127 Storage Way, Dawsonville, GA 30534 \$292.00		Dawson County	107 078 003
	<i>Description: Dumpster Pad</i>						
BRES-08-2022-18147	Building (Residential) 08/03/2022	New Construction 5,082	Fees Paid \$350,000.00	247 Beck Lane, Dawsonville, GA 30534 \$4,564.27		Dawson County	109 011
	<i>Description: 3 bedroom, 2.5 bathroom single family home</i>						

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
BRES-08-2022-18149	Building (Residential) 08/03/2022	New Construction 08/22/2022 3,950	Issued 09/07/2023 \$800,000.00	183 Harbour Ridge Drive, Dawsonville, GA 30534 09/07/2022 \$1,563.50			Dawson County	
<i>Description: fire rebuild, existing foundation intact, not changing footprint</i>								
BRES-08-2022-18150	Building (Residential) 08/03/2022	New Construction 3,545	Submitted - Online \$700,000.00	181 Dawson Creek Drive, Dawsonville, GA 30534 \$3,997.06			Dawson County	
ELECMETER-08-2022-18152	Electrical Meter Base 08/04/2022	New Construction 08/04/2022 0	Issued 02/27/2023 \$0.00	3309 Dawson Forest Road East, Dawsonville, GA 30534 08/30/2022 \$51.18			Dawson County	106 062
<i>Description: meter base front of subdivision</i>								
BRES-08-2022-18169	Building (Residential) 08/08/2022	New Construction 08/08/2022 1,629	Issued 08/08/2023 \$57,208.33	78 Riley Cir, Dawsonville, GA 30534 \$3,272.65			Dawson County	
<i>Description: 2 bedroom, 2.5 bath town home</i>								
BRES-08-2022-18170	Building (Residential) 08/08/2022	New Construction 08/08/2022 1,629	Issued 08/08/2023 \$57,208.33	34 Riley Cir, Dawsonville, GA 30534 \$3,272.65			Dawson County	106 055
<i>Description: single family, 2.5 bath, 2 bedroom</i>								
BRES-08-2022-18174	Building (Residential) 08/09/2022	New Construction 08/22/2022 4,064	Issued 08/22/2023 \$300,000.00	0 Lower Sassafras Pkwy, Jasper, GA 30143 \$4,295.82			Dawson County	006 006
<i>Description: single family 3 bedroom, 2.5 bath</i>								
BRES-08-2022-18175	Building (Residential) 08/09/2022	New Construction 08/17/2022 1,639	Issued 08/17/2023 \$57,333.33	83 Jackson Ct, Dawsonville, GA 30534 \$3,275.95			Dawson County	106 055
<i>Description: town home, 2.5 bath, 2 bedroom</i>								
BRES-08-2022-18176	Building (Residential) 08/09/2022	New Construction 08/17/2022 1,639	Issued 08/17/2023 \$57,333.33	79 Jackson Ct, Dawsonville, GA 30534 \$3,275.95			Dawson County	106 055
<i>Description: single family, 2 bedrooms 2.5 bath</i>								

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	Application Date Zone	Issue Date Sq Ft	Expiration Valuation	Last Inspection Fee Total			
BRES-08-2022-18178	Building (Residential) 08/09/2022	New Construction 1,639	Issued 08/17/2023 \$57,333.33	75 Jackson Ct, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055
<i>Description: single family, 2.5 bath, 2 bedrooms</i>							
BRES-08-2022-18179	Building (Residential) 08/09/2022	New Construction 1,639	Issued 08/17/2023 \$57,333.33	71 Jackson Ct, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055
<i>Description: townhouse, 2.5 bath, 2 bed rooms</i>							
BRES-08-2022-18181	Building (Residential) 08/09/2022	New Construction 1,639	Fees Paid \$57,333.33	67 Jackson Ct, Dawsonville, GA 30534 \$3,275.65		Dawson County	106 055
<i>Description: 2.5 bathroom, 2 bedroom</i>							
BRES-08-2022-18182	Building (Residential) 08/09/2022	New Construction 1,639	Fees Paid \$57,333.33	63 Jackson Ct, Dawsonville, GA 30534 \$3,275.65		Dawson County	106 055
<i>Description: 2.5 bath, 2 bedroom townhouse</i>							
BRES-08-2022-18184	Building (Residential) 08/10/2022	New Construction 1,629	Issued 08/17/2023 \$57,208.33	55 Jackson Ct, Dawsonville, GA 30534 \$3,272.65		Dawson County	106 055
<i>Description: town house, 2.5 bath, 2 bedrooms</i>							
BRES-08-2022-18185	Building (Residential) 08/10/2022	New Construction 1,639	Issued 08/17/2023 \$57,333.33	59 Jackson Ct, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055
<i>Description: townhome 2.5 bath, 2 bedrooms</i>							
BCOM-08-2022-18187	Building (Commercial) 08/10/2022	New Construction 2,504	In Review \$1,000,000.00	3769 Kallie Circle, Dawsonville, GA 30534 \$1,821.00	Manor Lake	Dawson County	114 020 002
<i>Description: Manor Lake Clubhouse</i>							
BRES-08-2022-18201	Building (Residential) 08/11/2022	New Construction 2,295	Fees Paid 08/15/2023 \$160,000.00	398 Burnt Mountain Cove Road, Jasper, GA 30143 \$987.35		Dawson County	004 008

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finaled Date</i> <i>Assigned To</i>		
	<i>Description: 3 bedrooms, 2 baths</i>						
BRES-08-2022-18216	Building (Residential) 08/16/2022	New Construction 09/02/2022 3,945	Fees Paid 09/04/2023 \$0.00	3819 Afton Road, Marble Hill, GA 30148 \$4,226.09		Dawson County	033 016 001
	<i>Description: 3.5 bath, 4 bedrom</i>						
BRES-08-2022-18228	Building (Residential) 08/19/2022	New Construction 09/07/2022 0	Issued 09/07/2023 \$0.00	5900 Elliott Family Parkway, Dawsonville, GA 30534 09/07/2022 \$729.68		Dawson County	052 039
	<i>Description: 2 bath, 1 bedroom house</i>						
BRES-08-2022-18239	Building (Residential) 08/23/2022	New Construction 1,639	Submitted \$57,333.33	49 Jackson Court, Dawsonville, GA 30534 \$3,243.90		Dawson County	
	<i>Description: 2 bedroom townhome</i>						
BRES-08-2022-18240	Building (Residential) 08/23/2022	New Construction 1,639	Submitted \$57,333.33	43 Jackson Court, Dawsonville, GA 30534 \$3,275.90		Dawson County	106 055 002
	<i>Description: 2 bedroom, 2.5 bath townhome</i>						
BRES-08-2022-18242	Building (Residential) 08/23/2022	New Construction 1,639	Submitted \$57,333.33	39 Jackson Court, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055 002
	<i>Description: town home, 2.5 bath, 2 bedroom</i>						
BRES-08-2022-18243	Building (Residential) 08/23/2022	New Construction 1,639	Submitted \$57,333.33	35 Jackson Court, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055 002
	<i>Description: town home 2.5 bath, 2 bedrooms</i>						
BRES-08-2022-18244	Building (Residential) 08/24/2022	New Construction 1,639	Submitted \$57,333.33	31 Jackson Court, Dawsonville, GA 30534 \$3,275.95		Dawson County	106 055 002
	<i>Description: townhome, 2.5 bath, 2 bedrooms</i>						
BRES-08-2022-18248	Building (Residential)	New Construction	Fees Due	280 Sweetwater Church Road, Dawsonville, GA 30534		Dawson County	057 006

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address	Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>		
	08/24/2022	2,360	\$200,000.00	\$3,576.01			
	<i>Description: 3 bedroom, 3 bath house</i>						
BRES-08-2022-18252	Building (Residential)	New Construction	Issued	0 Kathy Lane, Dawsonville, GA 30534		Dawson County	069 006 003
	08/24/2022	09/07/2022 2,259	09/07/2023 \$275,000.00	\$975.47			
	<i>Description: single family, 3 bed, 2 bath</i>						
BRES-08-2022-18267	Building (Residential)	New Construction	Submitted	234 Longview Drive, Dawsonville, GA 30534		Dawson County	L16 104
	08/31/2022	5,681	\$400,000.00	\$2,194.73			
	<i>Description: single family, 4.5 bath, 4 bedrooms</i>						
BRES-08-2022-18268	Building (Residential)	New Construction	In Review	1628 Lumpkin Campground Road S, Dawsonville, GA 30534		Dawson County	107 250
	08/31/2022	1,800	\$150,000.00	\$794.00			
	<i>Description: building new home</i>						

PERMITS APPLIED FOR NEW CONSTRUCTION: 29

RESIDENTIAL

LDP-08-2022-18165	Land Disturbance	Residential	Submitted	181 Dawson Creek Drive, Dawsonville, GA 30534		Dawson County	040 007 048
	08/08/2022	0	\$0.00	\$190.00			
LDP-08-2022-18217	Land Disturbance	Residential	Issued	118 Trout Shoals Road, Dawsonville, GA 30534		Dawson County	081 012 010
	08/18/2022	09/01/2022 0	02/28/2023 \$0.00	\$190.00			
	<i>Description: 0.44 acres</i>						
LDP-08-2022-18220	Land Disturbance	Residential	Issued	66 Nightfire Ln, Dawsonville, GA 30534		Dawson County	118 008 051
	08/18/2022	08/23/2022 0	02/20/2023 \$0.00	\$190.00			
	<i>Description: .348 acres</i>						
LDP-08-2022-18224	Land Disturbance	Residential	Issued	234 Longview Drive, Dawsonville, GA 30534		Dawson County	L16 104
	08/19/2022	08/22/2022 0	02/20/2023 \$0.00	\$190.00			
	<i>Description: disturbing less than acre</i>						

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
LDP-08-2022-18238	Land Disturbance 08/23/2022	Residential 0	Submitted \$0.00	0 Browns Pt, Dawsonville, GA 30534 \$190.00			Dawson County	L12 097
	<i>Description: .85 acres</i>							
LDP-08-2022-18262	Land Disturbance 08/29/2022	Residential 90,000	Submitted - Online \$5,000.00				Dawson County	094 012

PERMITS APPLIED FOR RESIDENTIAL: 6

SERVICE CHANGE

ELECMETER-08-2022-18161	Electrical Meter Base 08/05/2022	Service Change 08/05/2022 0	Complete 02/01/2023 \$0.00	92 Sweetgum Drive, Dawsonville, GA 30534 08/08/2022 \$41.00	08/08/2022		Dawson County	113 047
	<i>Description: meter swap</i>							

PERMITS APPLIED FOR SERVICE CHANGE: 1

SHORT TERM RENTAL/BED AND BREAKFAST

BRES-08-2022-18132	Building (Residential) 08/01/2022	Short Term Rental/Bed and Breakfast 08/01/2022 0	Issued 08/01/2023 \$0.00	2312 Thompson Road, Dawsonville, GA 30534 \$307.05			Dawson County	104 176
BRES-08-2022-18208	Building (Residential) 08/15/2022	Short Term Rental/Bed and Breakfast 0	Submitted \$0.00	139 Toto Creek Drive East, Dawsonville, GA 30534 \$307.05			Dawson County	L06 018

PERMITS APPLIED FOR SHORT TERM RENTAL/BED AND BREAKFAST: 2

SIGN

ELECMETER-08-2022-18153	Electrical Meter Base 08/05/2022	Sign 08/05/2022 0	Issued 02/01/2023 \$0.00	40 Harmony Church Road, Dawsonville, GA 30534 \$51.18			Dawson County	112 025 001
	<i>Description: meter for sign</i>							

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> <i>Zone</i>	Workclass <i>Issue Date</i> <i>Sq Ft</i>	Status <i>Expiration</i> <i>Valuation</i>	Main Address <i>Last Inspection</i> <i>Fee Total</i>	<i>Final Date</i> <i>Assigned To</i>	Project	District	Parcel
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PERMITS APPLIED FOR SIGN: 1

TENANT CHANGE

BCOM-08-2022-18168	Building (Commercial) 08/08/2022	Tenant Change 09/02/2022 0	Issued 09/07/2023 \$0.00	471 Quill Drive, 100, Dawsonville, GA 30534 09/07/2022 \$450.00			Dawson County	106 075 002
<i>Description: Tenant Change to Swim Warriors Incorporated</i>								
BCOM-08-2022-18212	Building (Commercial) 08/15/2022	Tenant Change 08/15/2022 0	Issued 08/18/2023 \$0.00	41 Big Horn Drive, 100, Dawsonville, GA 30534 08/18/2022 \$300.00			Dawson County	113 140
<i>Description: Tenant Change from Jasmine Food Mart to Arisha Shell Inc</i>								
BCOM-08-2022-18218	Building (Commercial) 08/18/2022	Tenant Change 08/30/2022 0	Issued 08/30/2023 \$0.00	800 Highway 400 South, Suite 635, Dawsonville, GA 30534 \$300.00			Dawson County	114 004
<i>Description: Tenant Change from Victoria's Secret to Forever 21</i>								
BCOM-08-2022-18236	Building (Commercial) 08/22/2022	Tenant Change 08/22/2022 0	Issued 08/22/2023 \$0.00	124 Storage Way, 140, Dawsonville, GA 30534 \$300.00			Dawson County	107 078 003
BCOM-08-2022-18256	Building (Commercial) 08/25/2022	Tenant Change 08/25/2022 0	Issued 08/29/2023 \$0.00	133 Prominence Court, 140, Dawsonville, GA 30534 08/29/2022 \$307.05			Dawson County	113 043 022
<i>Description: Tenant Change</i>								
BCOM-08-2022-18264	Building (Commercial) 08/29/2022	Tenant Change 08/29/2022 0	Issued 08/31/2023 \$0.00	66 South 400 Center Lane, 185, Dawsonville, GA 30534 08/31/2022 \$300.00			Dawson County	113 039
<i>Description: Tenant Change from Yogi Cleaners to Sam Prak Enterprise LLC</i>								

PERMITS APPLIED FOR TENANT CHANGE: 6

WALL

BRES-08-2022-18186	Building (Residential) 08/10/2022	Wall 08/12/2022 0	Issued 08/16/2023 \$20,000.00	492 Chestatee View Drive, Dawsonville, GA 30534 08/16/2022 \$102.35			Dawson County	L07 018
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PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type <i>Application Date</i> Zone	Workclass <i>Issue Date</i> Sq Ft	Status <i>Expiration</i> Valuation	Main Address <i>Last Inspection</i> Fee Total	<i>Final Date</i> Assigned To	Project	District	Parcel
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Description: retaining wall

PERMITS APPLIED FOR WALL: 1

WALL MOUNTED

SIGN-08-2022-18166	Sign	Wall Mounted	Issued	534 Marketplace Parkway, 720, Dawsonville, GA 30534			Dawson County	107 318
	<i>08/08/2022</i>	<i>08/08/2022</i> 20	<i>02/06/2023</i> \$5,000.00	<i>\$153.53</i>	<i>Robbie Irvin</i>			
	<i>Description: 20 linear foot wall</i>							
SIGN-08-2022-18199	Sign	Wall Mounted	Issued	800 Highway 400 South, Dawsonville, GA 30534			Dawson County	114 004
	<i>08/11/2022</i>	<i>08/11/2022</i> 49	<i>02/07/2023</i> \$2,367.50	<i>\$153.53</i>				
	<i>Description: wall sign 57 linear feet</i>							
SIGN-08-2022-18257	Sign	Wall Mounted	Fees Due	81 Prominence Court, Dawsonville, GA 30534			Dawson County	113 085 008
	<i>08/25/2022</i>	<i>08/25/2022</i> 43	<i>\$12,000.00</i>	<i>\$185.00</i>	<i>Robbie Irvin</i>			
	<i>Description: 1 of 2 wall sign linear feet 73</i>							
SIGN-08-2022-18258	Sign	Wall Mounted	Fees Due	81 Prominence Court, Dawsonville, GA 30534			Dawson County	113 085 008
	<i>08/25/2022</i>	<i>08/25/2022</i> 23	<i>\$4,000.00</i>	<i>\$150.00</i>	<i>Robbie Irvin</i>			
	<i>Description: 2 of 2 wall signs linear feet 54</i>							
SIGN-08-2022-18270	Sign	Wall Mounted	Issued	133 Prominence Court, 140, Dawsonville, GA 30534			Dawson County	113 043 022
	<i>08/31/2022</i>	<i>08/31/2022</i> 16	<i>02/27/2023</i> \$1,000.00	<i>\$153.53</i>	<i>Robbie Irvin</i>			
	<i>Description: wall sign</i>							

PERMITS APPLIED FOR WALL MOUNTED: 5

ZONING/VARIANCE

ZON-08-2022-18172	Zoning/Variance	Zoning/Variance	Submitted - Online	7495 Crestline Drive, Dawsonville, GA 30534			Dawson County	
	<i>08/09/2022</i>	<i>3,782</i>	<i>\$800,000.00</i>	<i>\$50.00</i>				
	<i>Description: Request variance of setback from building line</i>							

PERMITS APPLIED FOR ZONING/VARIANCE: 1

PERMITS APPLIED BY WORK CLASS (08/01/2022 TO 08/31/2022)

Permit #	Type	Workclass	Status	Main Address		Project	District	Parcel
	<i>Application Date</i> <i>Zone</i>	<i>Issue Date</i> <i>Sq Ft</i>	<i>Expiration</i> <i>Valuation</i>	<i>Last Inspection</i> <i>Fee Total</i>	<i>Finalized Date</i> <i>Assigned To</i>			
GRAND TOTAL OF PERMITS:								120



**Communications & Public Affairs
Key Indicator Report
August 1 - 31, 2022**

Facebook		Facebook Live Videos		Budget Hearings	
Followers	5,195	(# of people watching live)		(# of people watching live)	
Page Likes	4,886		Work/Voting Session	8/23/2022	22
New Page Likes	84	8/4/2022	18/27	8/24/2022	9
Page Reach	11,235	8/18/2022	22/31	8/25/2022	13

Twitter/Instagram		Nextdoor		Constant Contact	
	Followers	Members	6,268	Subscribers	3,250
Twitter	655	Claimed Household	4,586		
Instagram	85	Neighborhoods	41		

Upcoming Events for Public Affairs:

- 9/11/2022 Grits & Granola hosted by the Good Shepherd Clinic of Dawson County
- 10/31/2022 Trunk or Treat hosted by Parks & Recreation
- 11/16/2022 GIS Day
- 12/3/2022 Breakfast with Santa



Dawson County Board of Commissioners

Public Works Monthly Report – August 2022

ROADS:

- Work Orders: 39
- Gravel: GAB: 74 TN
- Rip Rap: 36 TN
- No. 4 stone: 36 TN
- Limb ROW: 9.4 miles
- Mow ROW: 428.74 miles

TRANSFER STATION:

- Solid Waste: 285.91 TN
- Recycling: 27.29 TN
- Recycling Tires: none
- Recycling Scrap Metal: 19,040.00 lbs.

PROJECT MANAGEMENT:

Elliott Road Realignment

Direction is to field fit. Existing right-of-way is to be delineated and utilities locate/relocate. Etowah Water & Sewer Authority has located their utilities. Approximate/rough right-of-way delineation, limbing and mowing activities stopped as directed due to resident's concerns/engagement with staff. Project on hold until another meeting with residents can be scheduled.

Dawson Forest/53 Round About

Legal descriptions needed for the acquisition of right-of-way, easements, and right-of-way abandonment have been received and recorded. Closing on acquisitions and abandonment are completed. Local permitting along with RFP composition and publishing is underway. Plans were sent to Etowah Water and Sewer Authority to coordinate utility relocation. RFP opening is being scheduled for September 8, 2022.

Rock Creek River Canoe Put In

On July 25 the request for the proposed buffer variance was approved and the public notice was published by EPD. Land disturbance permitting is currently being pursued along with the RFP process. Estimated start of construction is October 5, 2022.

Recycling Center Retrofit Project

Received BOC approval for the proposed project on 08/04/2022. Earthwork and piping to accommodate compactors-containers is completed. Water and electrical service connections are being sought after. Maneuverability testing to commence ASAP. Acquiring quotes for the retrofitting of the existing structure.

Nix Bridge, River Overlook and Afton Roads Asphalt Widening

Earth widening, clipping shoulders, and repairing base failures along the EOP as required prior to GDOT widening work has been completed. Awaiting response from GDOT contractor to coordinate and commence widening. On September 2, 2022 was notified that GDOT is scheduling to receive bids on this project.

Public Works Monthly Report – August 2022 (Continued)

Municipal Measure Program (MMP)

Per directive, Public Works has entered into this free program in order better manage waste and recycling programs. Draft form data has been submitted and was finalized the week of July 11, 2022. Grant funding opportunities are available and are being pursued.

Shoal Creek/136 Round About

SEI submitted final plans to GDOT on Friday, March 3rd. Dawson County received plans for our review on Tuesday, March 1st. Below is the updated Project Schedule:

- GDOT & Dawson County Approval-April 25, 2022
- Certify ROW and Utilities May 15,2022
- Advertise for Construction May 15,2022
- Construction NTP June 30,2022? (Further status and needed action unknown)

Public Works received notification from USACE that the County would NOT require a CORPS permit for this project.

School Zone Warning Lights

Met with the Board of Education on August 30, 2022 to discuss antiquated school zone warning lights. Acquired estimates to update and replace 8 existing warning lights and install 6 new warning lights at schools that have none. Working with GDOT to procure grant monies for the replacement of the existing lights and school zone pavement markings. Meeting with GDOT on September 6, 2022 for further discussion/guidance.



Dawson County Board of Commissioners

Dawson County Senior Services Monthly Report – August 2022

SENIOR CENTER

- **Home Delivered Meals Served**
 - August 2022: 2,890
 - YTD 2022: 23,364
- **Congregate Meals Served**
 - August 2022: 299
 - YTD 2022: 3,465
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, Yoga, individual fitness)
 - August 2022: 369
 - YTD 2022: 3,330
- **Lifestyle Management Participation** (Awareness, Prevention, Virtual Learning)
 - August 2022: 782
 - YTD 2022: 8,628

TRANSIT

- **DOT Trips Provided**
 - August 2022: 353
 - YTD 2022: 2,314
- **Senior Trips Provided**
 - August 2022: 489
 - YTD 2022: 4,815
- **# Of Miles**
 - August 2022: 7,995
 - YTD 2022: 68,071
- **Gallons of Fuel**
 - August 2022: 908
 - YTD 2022: 7,829

LOST and SPLOST Collections

Local Option Sales Tax (LOST) collections are up 7.0% for the same month in 2021 and up 11.4% for 2022 year to date. Special Purpose Local Option Sales Tax (SPLOST) collections are up 7.0% for the same month in 2021. Total SPLOST VII collections (July 2021 to present) are \$13,631,286.

July collections received in August are as follows:

LOST	\$989,009
SPLOST	\$1,123,275
County	\$1,025,550
City	\$97,725

Items Approved by the County Manager or Chief Financial Officer Since Last Report

Deere & Company	Parks & Recreation	Bunker and Field Rake	Cooperative Agreement	Purchase Order	\$13,557.96	Funding Source – Parks & Recreation SPLOST VI Funds
Dell Corporation	Finance	Laptops	Cooperative Agreement	Purchase	\$3,777.25	Funding Source – Finance Regular Operating Funds
Gainesville Mechanical, Inc.	Sheriff’s Office/Detention Center	HVAC Maintenance	Three Quotes	Purchase Order/ Agreement	\$13,892	Funding Source – Sheriff’s Office Regular Operating Funds
Mill Creek Environmental	County Administration	Phase 1 Environmental Site Assessment – Donated Land	Three Quotes	Purchase Order/ Agreement	\$1,825	Funding Source – Parks Regular Operating Funds

Davis Engineering & Surveying	County Administration	Boundary Survey and Combination of Parcels – Donated Land	Three Quotes	Purchase Order/ Agreement	\$14,500	Funding Source – Parks Regular Operating Funds
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