

**DAWSON COUNTY BOARD OF COMMISSIONERS
WORK SESSION AGENDA – THURSDAY, AUGUST 17, 2023
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM
25 JUSTICE WAY, DAWSONVILLE, GEORGIA 30534
4:00 PM**

NEW BUSINESS

- [1.](#) Presentation of Budget Increase Request for Fire Prevention / Fire Inspector Positions-
County Manager Joey Leverette

- [2.](#) County Manager Report

3. County Attorney Report

**A Voting Session meeting will immediately follow the Work Session meeting.*

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.



DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Administration

Work Session: August 17, 2023

Prepared By: County Manager Joey Leverette

Voting Session: September 7, 2023

Presenter: County Manager Joey Leverette

Public Hearing: Yes No

Agenda Item Title: Budget Increase Request for Fire Prevention / Fire Inspector Positions

Background Information:

Emergency Services has received no applicants for the Fire Inspector (Grade 14) and Lieutenant (Deputy) Fire Prevention Officer (Grade 17). In an attempt to possibly enhance recruitment for these positions, we would like to advertise the starting pay at mid-point. Mid-point for Fire Inspection is \$25.29 and mid-point for Lieutenant Fire Prevention is \$29.28.

Current Information:

HR/Finance is in the process of calculating the exact requested dollar amount needed for the budget adjustment. If we hired someone today, an additional \$10-12K would cover the rest of the budget year. Exact requested funds to be presented at work session.

Budget Information: Applicable: Not Applicable: Budgeted: Yes No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: _____

Department Head Authorization: _____

Date: _____

Finance Dept. Authorization: _____

Date: _____

County Manager Authorization: Joey Leverette

Date: 8-9-23

County Attorney Authorization: _____

Date: _____

Comments/Attachments:

FLASH REPORT



July 2023

Dawson County Government

www.dawsoncountyga.gov

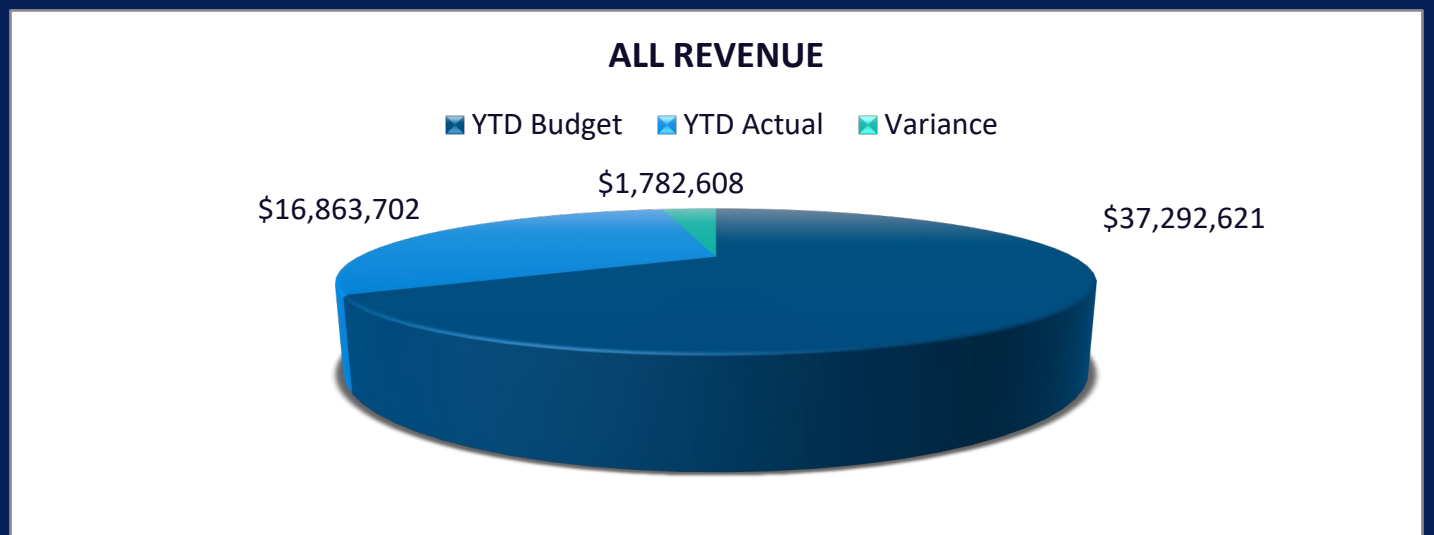
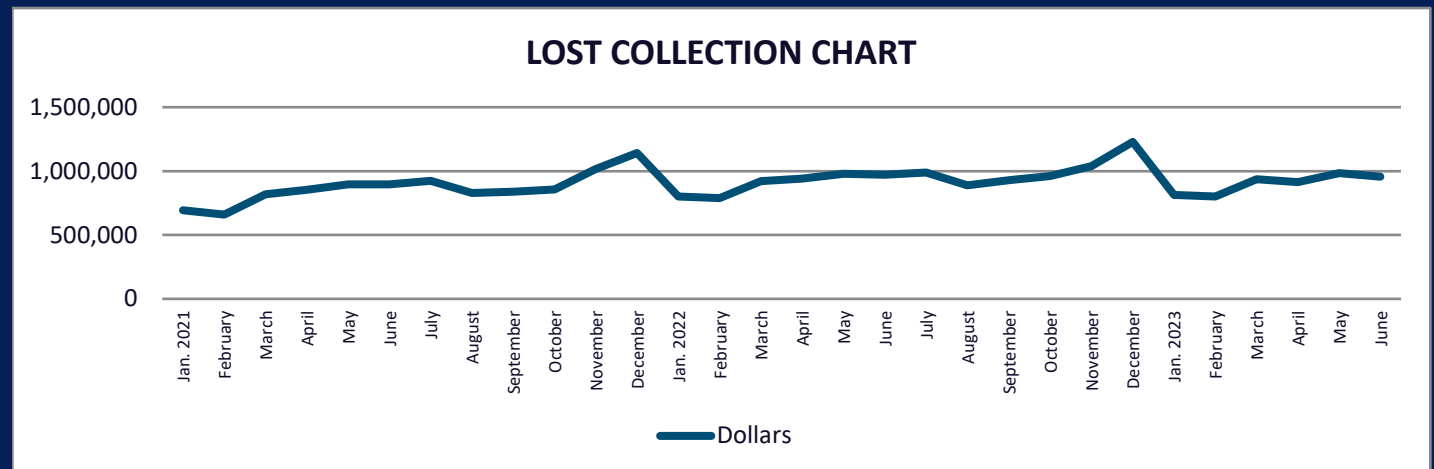
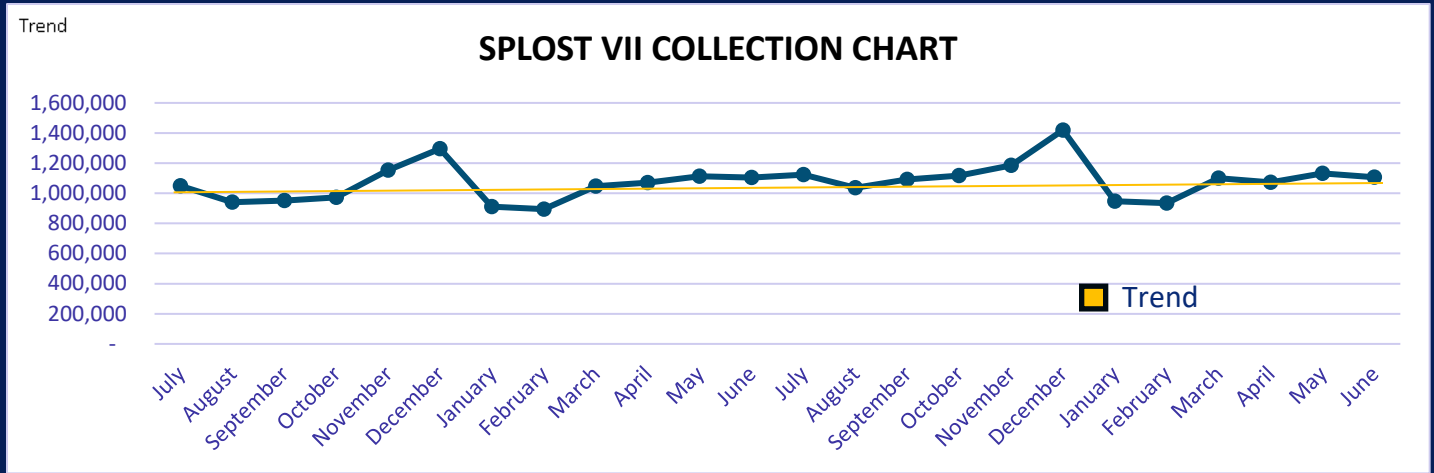


DAWSON COUNTY GOVERNMENT

FLASH REPORT

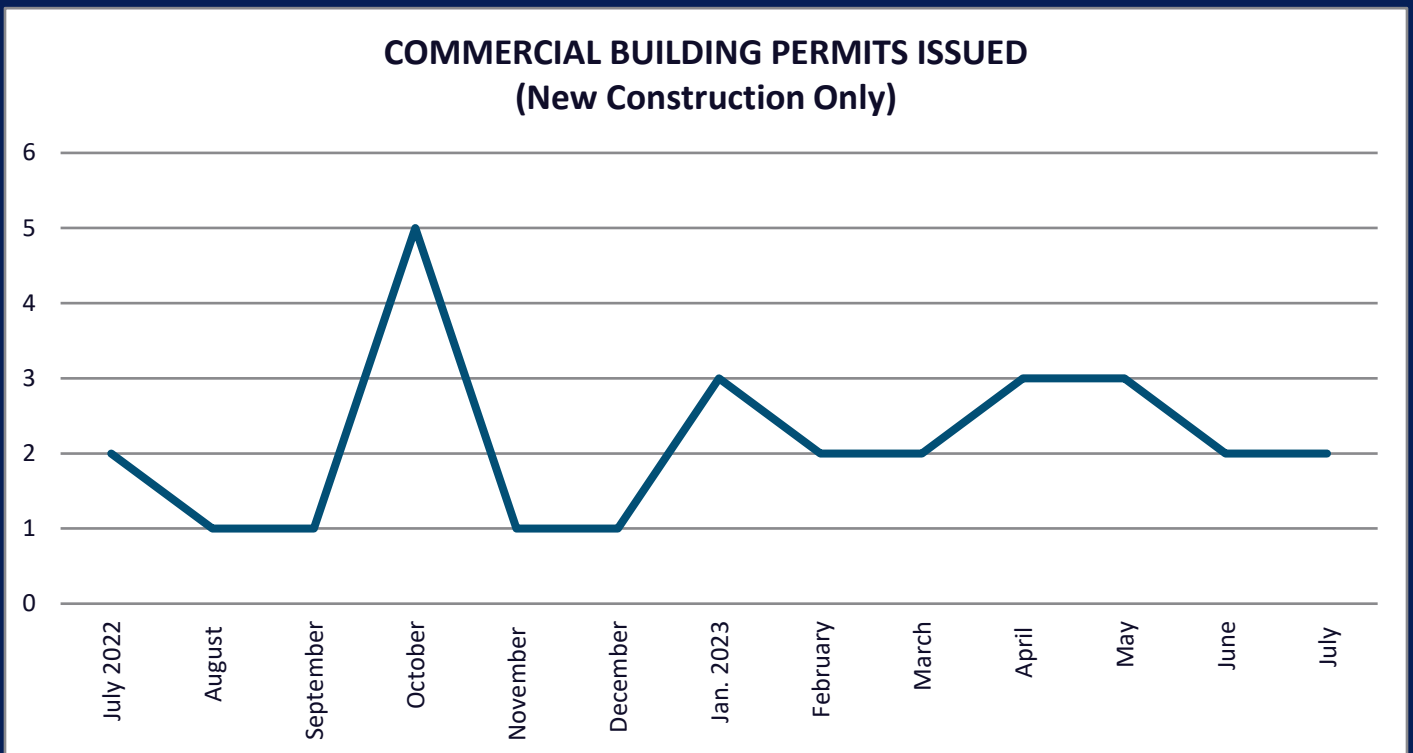
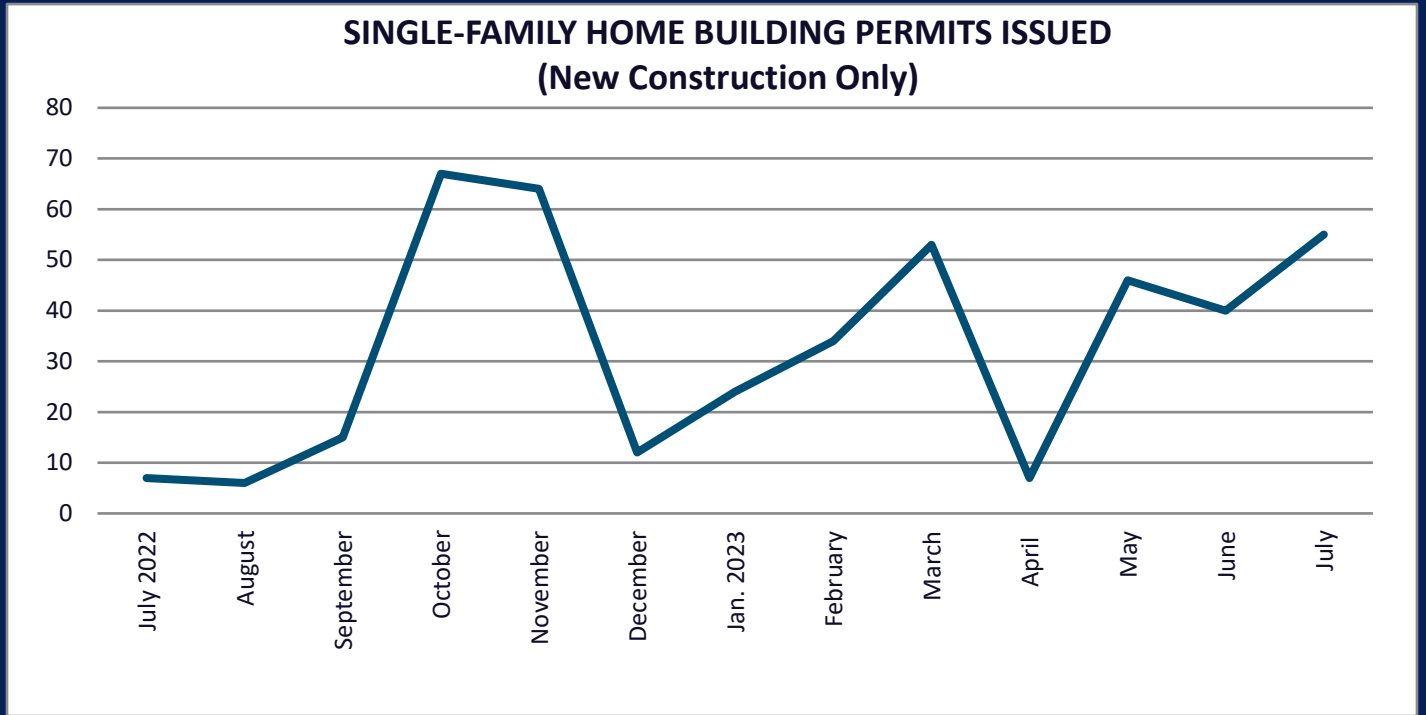
July 2023

Finance





Planning & Development



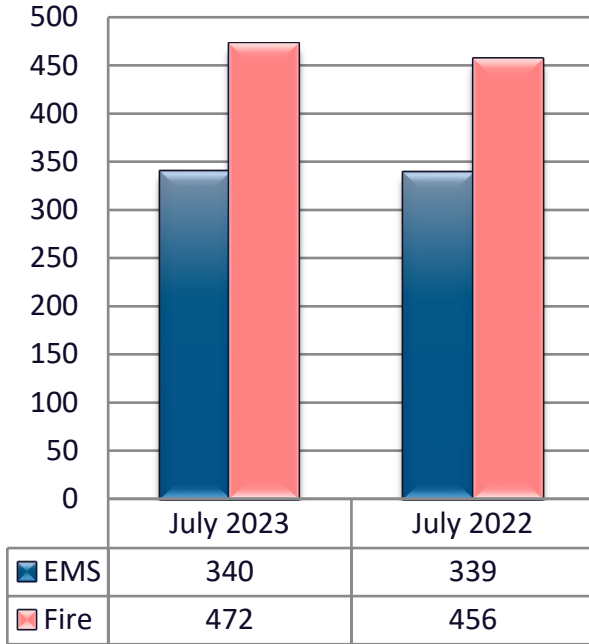


DAWSON COUNTY GOVERNMENT

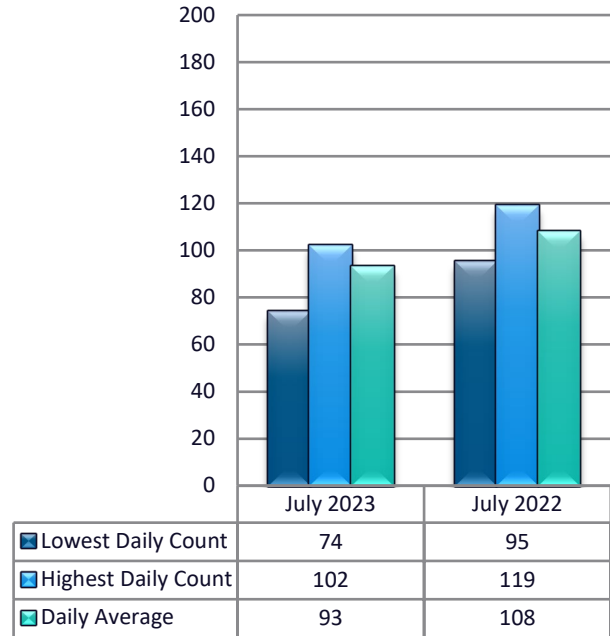
FLASH REPORT

July 2023

EMS/FIRE CALLS FOR SERVICE



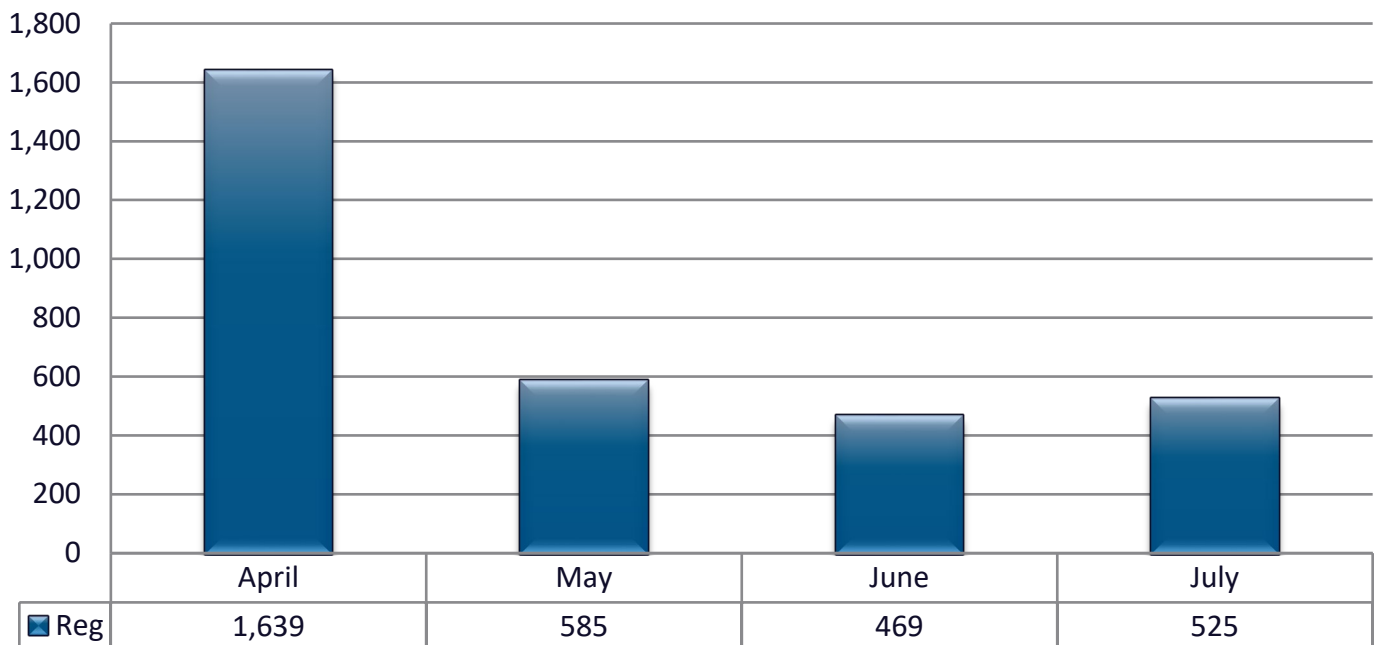
INMATE POPULATION



*Max Capacity: 192

Elections

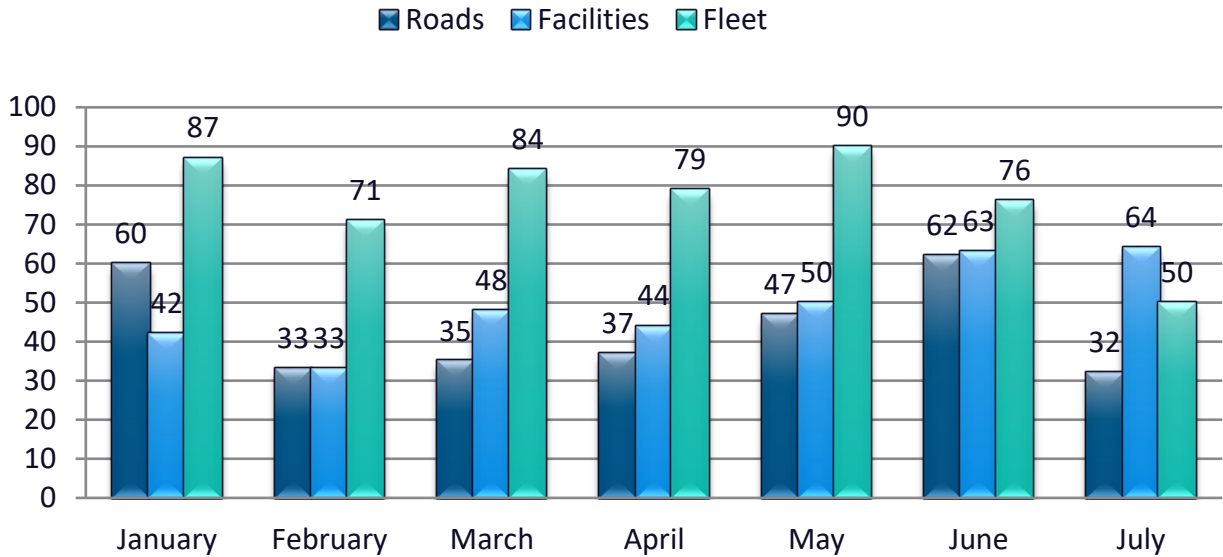
VOTER REGISTRATIONS PROCESSED BY MONTH



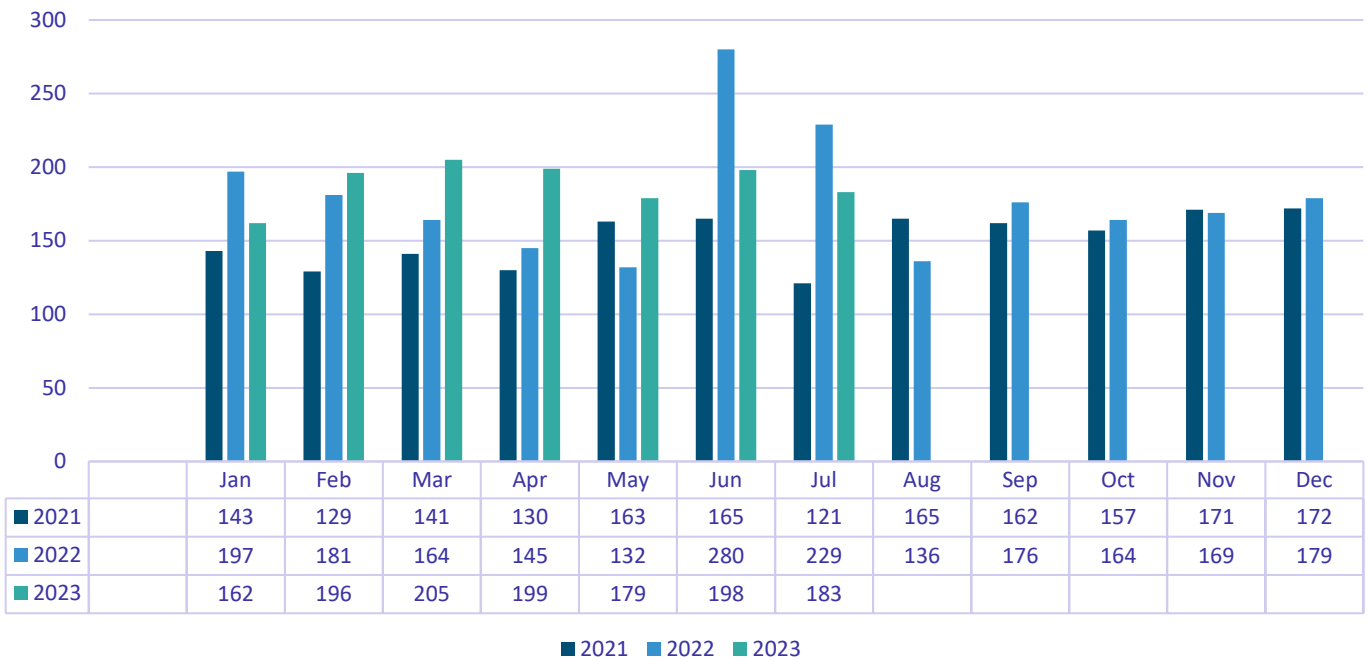


Service Requests by Department

2023 SERVICE REQUESTS RECEIVED



INFORMATION TECHNOLOGY WORK ORDERS RECEIVED





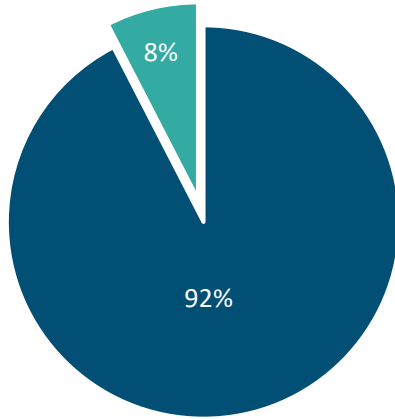
DAWSON COUNTY GOVERNMENT

FLASH REPORT

July 2023

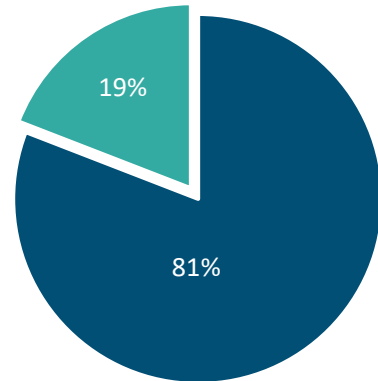
Human Resources

FULL-TIME VACANCY %



- Total FT Positions: 317
- FT Vacancies: 26

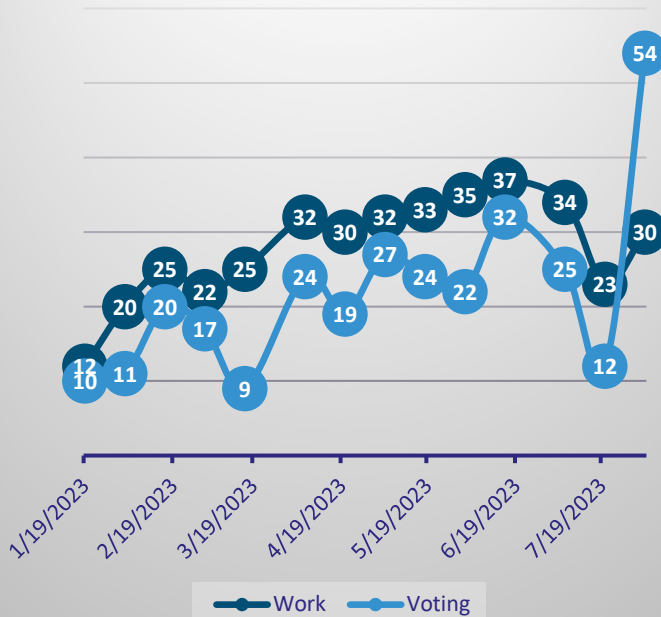
PART-TIME REGULAR VACANCY %



- Total PT-Reg Positions: 55
- PT-Reg Vacancies: 13

Public Relations

BOC Meeting Viewers



Facebook Followers
5,886 (previous month 5,840)



Twitter Followers
692 (previous month 690)



Instagram Followers
114 (previous month 109)



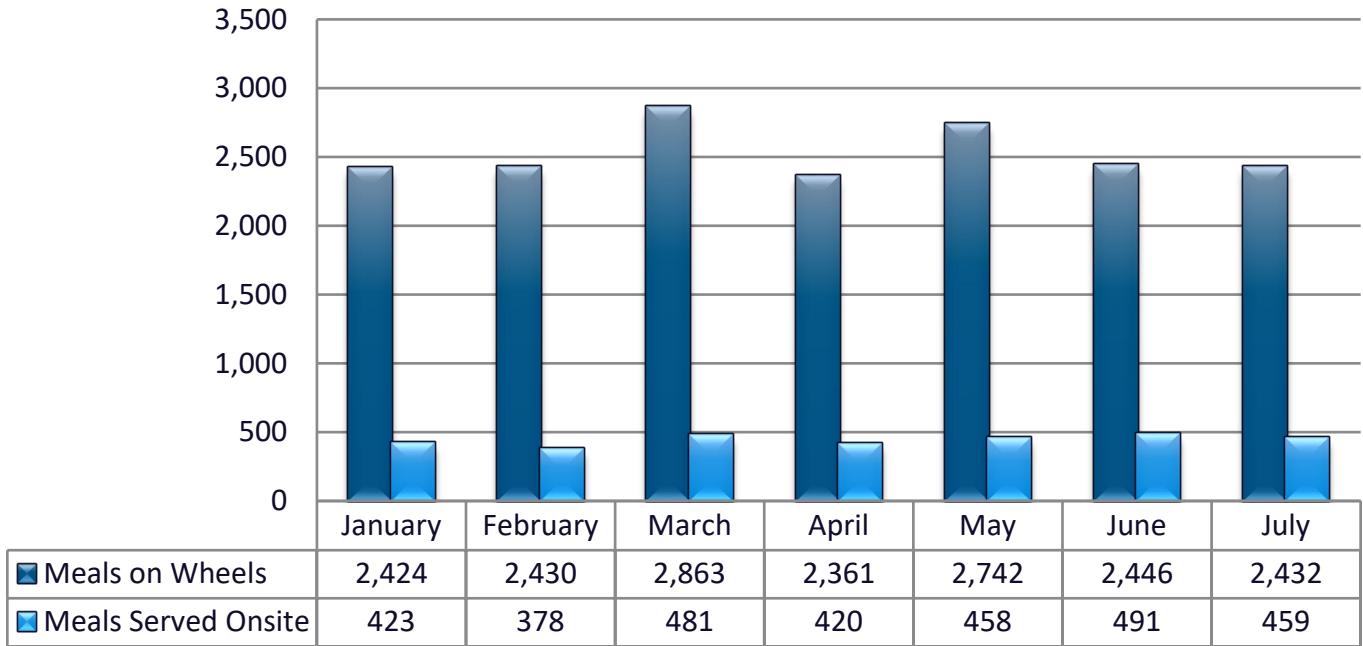
Website Visitors
16,801 (previous month 14,323)

Threads (Coming Soon)

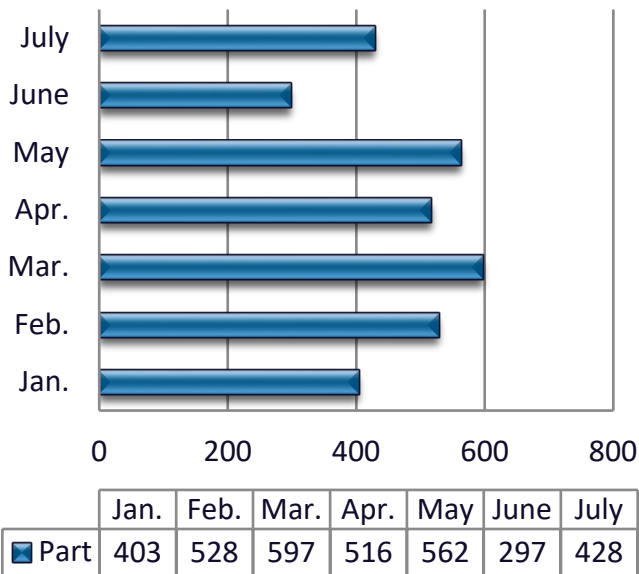


Senior Services

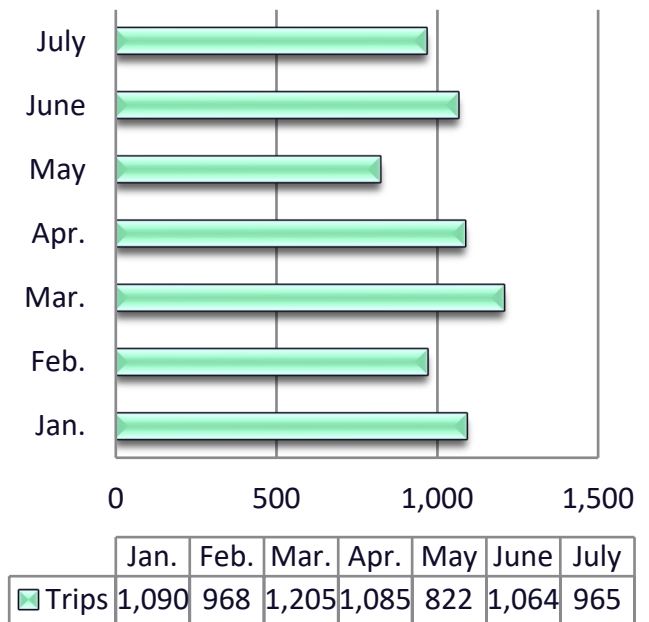
MEALS SERVED BY MONTH



PHYSICAL ACTIVITY PARTICIPANTS



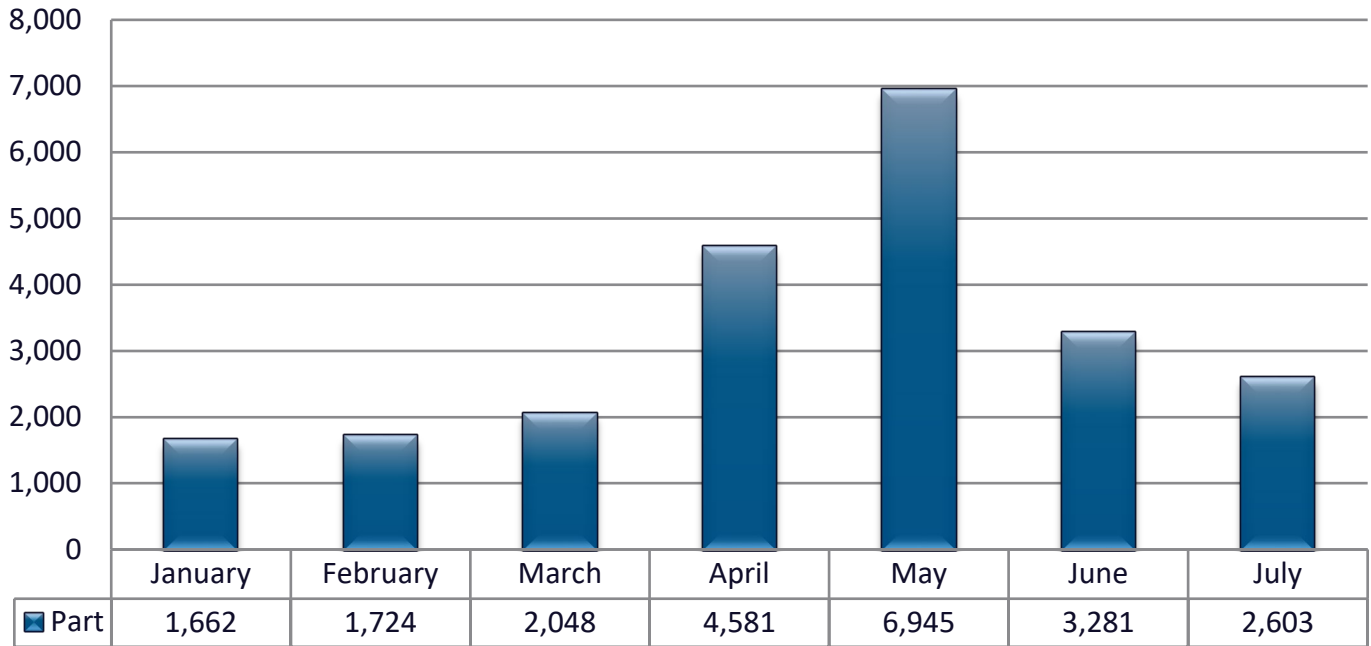
TRANSIT - TOTAL TRIPS



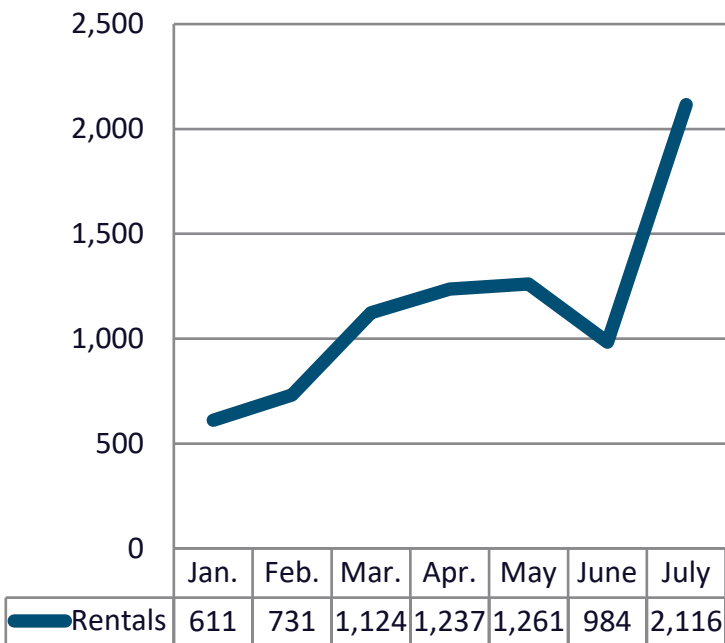


Parks & Recreation

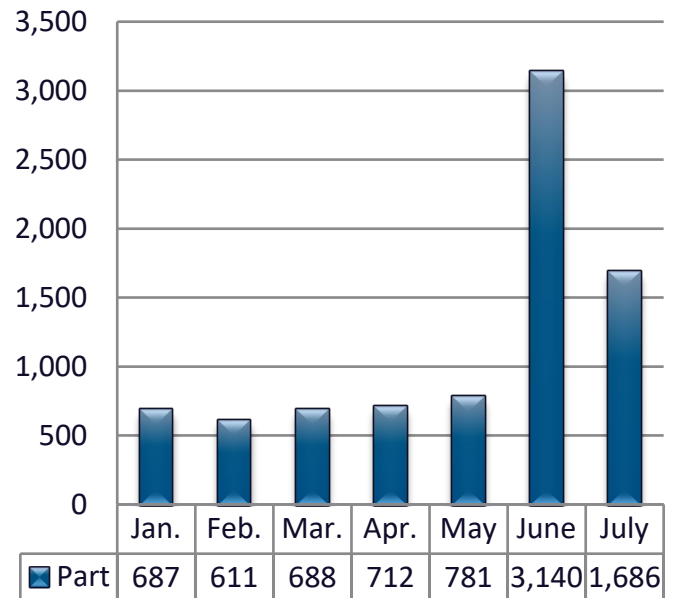
YOUTH SPORTS PARTICIPANTS BY MONTH



FACILITY RENTALS



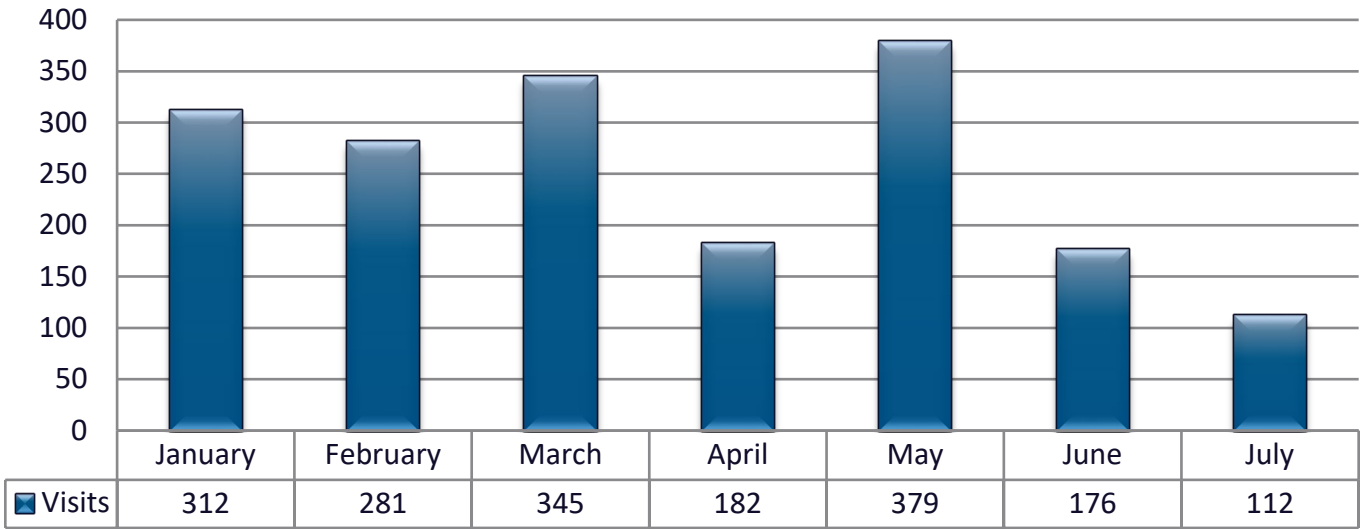
WELLNESS & SPECIALTY PROGRAM PARTICIPANTS (includes camps)





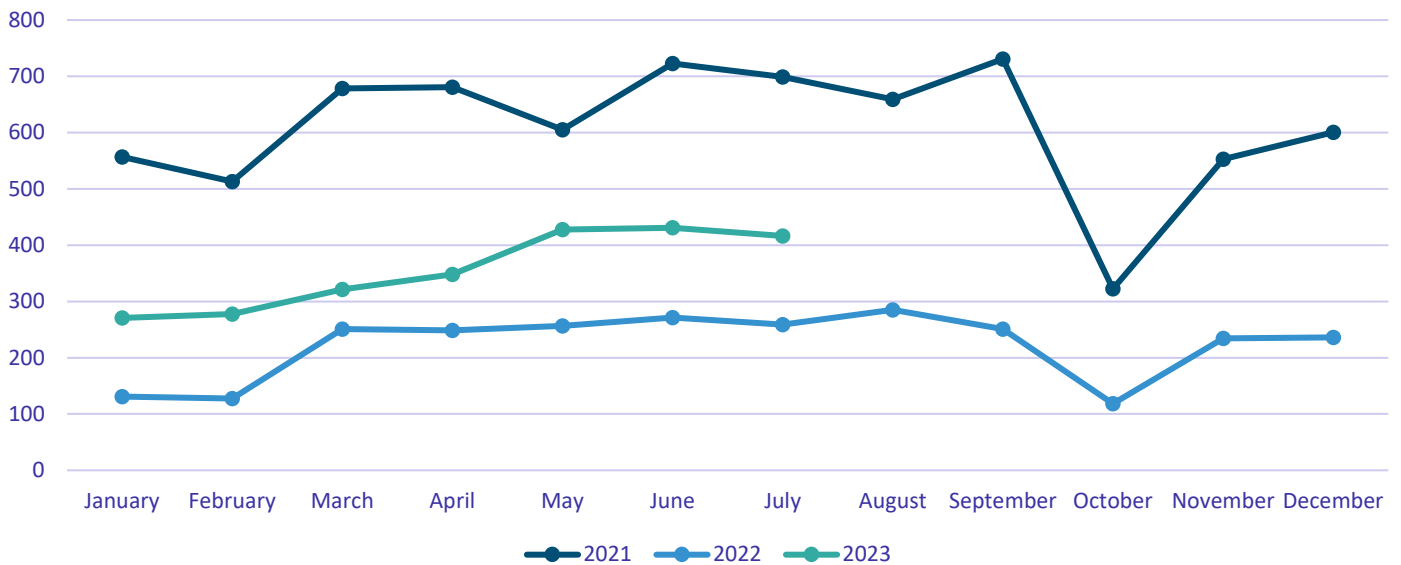
Marshal

TOTAL MONTHLY VISITS FOR CODE ENFORCEMENT AND ANIMAL CONTROL



Public Works

TRANSFER STATION TONNAGE COLLECTION





Gravel Road Stabilization/Dust Control 2023

