

**DAWSON COUNTY BOARD OF COMMISSIONERS  
WORK SESSION AGENDA - THURSDAY, SEPTEMBER 14, 2017  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
4:00 PM**

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**NEW BUSINESS**

1. Presentation of KARE for Kids request to utilize county property during 2017 Mountain Moonshine Festival - David McKee, Public Works Director
2. Presentation of request to amend contract #292-17 Rehabilitation Project of Four Dawson County Roads to include scope of work for Thompson Bridge Road- David McKee, Public Works Director/Melissa Hawk, Purchasing Manager
3. Presentation of request to cancel the B+C Consulting SR Hwy. 53 Overlay Contract - Jason Streetman, Planning & Development Director
4. County Manager Report
5. County Attorney Report

**EXECUTIVE SESSION**

**Backup material for agenda item:**

1. Presentation of KARE for Kids request to utilize county property during 2017 Mountain Moonshine Festival - David McKee, Public Works Director



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Public Works

Work Session: 9-28-17

Prepared By: McKee

Voting Session: 10-5-17

Presenter: David McKee

Public Hearing: Yes  No

Agenda Item Title: Request for KARE for Kids to use County Parking Lots

Background Information:

KARE for Kids is a 501c3 non-profit organization that provides Christmas items for Kids in need within Dawson County. KARE puts on the Mountain Moonshine Festival annually as a sole fundraiser to provide for local Kids.

Current Information:

KARE has requested the use of the county parking lots for use during the moonshine festival for parking. KARE will provide all insurance certificates in Dawson County BOC name.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Motion to approve KARE for Kids to utilize the county parking lots

Department Head Authorization: David McKee

Date: 9-6-17

Finance Dept. Authorization: Vickie Neikirk

Date: 9/6/2017

County Manager Authorization: DH

Date: 9/06/17

County Attorney Authorization:

Date:

Comments/Attachments:

KARE Letter, Lease Agreement, insurance certificate

# KARE for Kids, Inc.

P.O. Box 211  
Dawsonville, GA 30534  
706-216-KARE (5273)

Chairman and Commissioners,

As you are most likely aware, the 50th Annual Mountain Moonshine Festival is right around the corner, this year the festival will be held on the weekend of October 27<sup>th</sup>, 28th and 29th,.

KARE for Kids would like to ask you to allow us to use your parking areas to help accommodate the large number of people that will be coming to our city for this event. As done in previous years, we will charge a parking fee of \$10.00 per vehicle that will go to aid needy children in Dawson County. Other Dawson County organizations have agreed to staff the lots and collect fees. All money made from parking will be split between the organization parking your lot and KARE for Kids, Inc.

As many business owners have asked, KARE for Kids, Inc. is a 501(C)(3) non-profit organization and is fully insured.

For more information on how we are helping to make a difference in the lives of children in our community, we invite you to visit our website at [www.kareforkids.org](http://www.kareforkids.org); you can also find information on our upcoming events for this year and volunteer opportunities.

Thank you again, and we look forward to your continued support. Please let Tiffany or I know if you have any questions. 706-216-KARE (5273)

Sincerely,

David McKee  
President  
KARE for Kids, Inc.

## LEASE AGREEMENT

For and in consideration of the mutual promises contained herein and other good and valuable consideration, Dawson County, Georgia (hereinafter referenced as “County”) and KARE for Kids, Inc., a 501(c)(3) non-profit organization (hereinafter referenced as “KARE for Kids”), agree to this lease agreement as follows:

1. Premises

The County agrees to lease to KARE for Kids parking areas at the County Courthouse/Administrative Center, County Extension Office, Health Department, Elections Office, Library, and other County Offices (K.H. Long Building) within Dawsonville (“leased premises”).

2. Term

This lease shall be for the days of October 28, 2017 and October 29, 2017.

3. Use of Premises

The leased premises shall be used by KARE for Kids only for purposes of the 50<sup>th</sup> Annual Mountain Moonshine Festival and for no other purpose. KARE for Kids shall not use the leased premises or allow or permit the leased premises to be used in any way or for any purpose that the County, in its sole discretion, deems hazardous. KARE for Kids shall be responsible for providing maintenance for the leased premises. Litter and trash shall be removed from the leased premises by KARE for Kids at the conclusion of the 50<sup>th</sup> Annual Mountain Moonshine Festival on October 28, 2017.

4. Insurance

KARE for Kids shall, at its expense, maintain comprehensive public liability insurance for any occurrence resulting in property damage, bodily or personal injury or death and consequential damages arising therefrom and shall provide the County a certificate of insurance for such liability insurance policy and shall list Dawson County as an additional named insured on the liability insurance policy.

5. Indemnity

KARE for Kids agrees to indemnify and hold harmless the County, the County’s officers, agents, and employees from and against all liability, loss, costs, damages, fees and expenses (including attorney’s fees) for any suit, claim, settlement, award, penalty, fine, defense or judgment because of any loss or damage to any person, property, or right arising out of or in consequence of this lease and KARE for Kids’ operations authorized in accord with this lease. This indemnity shall apply whether or not the loss or damage is caused or alleged to be caused in whole or in part by the joint or concurrent act or omission (whether negligent or otherwise) of KARE of Kids or the County or their agents, employees, invitees, permittees or guests. This

indemnity shall not extend to acts caused by the lone, sole negligence or other act of any person or party claiming benefit of this provision.

6. Entire Agreement

This lease contains the entire agreement of the parties and no representation, inducement or promise, oral or otherwise, between the parties not embodied herein shall be of any force and effect unless in writing and signed by both parties hereto. If any of the terms of this lease shall be finally determined to be invalid or unenforceable in whole or in part, then the remaining provisions hereof shall remain in full force and effect and shall be binding upon the parties hereto.

7. Law

This lease shall be interpreted and construed under the laws of the state of Georgia.

This \_\_\_\_ day of \_\_\_\_\_, 2017.

DAWSON COUNTY

ATTEST

By: \_\_\_\_\_  
Billy Thurmond, Chairman

By: \_\_\_\_\_  
Danielle Yarbrough, County Clerk

KARE FOR KIDS, INC.

ATTEST

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**Backup material for agenda item:**

2. Presentation of request to amend contract #292-17 Rehabilitation Project of Four Dawson County Roads to include scope of work for Thompson Road- David McKee, Public Works Director/Melissa Hawk, Purchasing Manager



# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Public Works

Work Session: 09/14/17

Prepared By: Melissa Hawk/ McKee

Voting Session: 9/21/17

Presenter: David McKee/Melissa Hawk

Public Hearing: Yes  No

Agenda Item Title: Contract #292-17 Rehabilitation Project of Four Dawson County Roads - Amendment

### Background Information:

The Dawson County Board of Commissioners approved the award of IFB #292-17 Rehabilitation Project of Four Dawson County Roads on May 4, 2017. The scope of work contracted included Tanner Road, Kelly Bridge Road and Steve Tate Highway as part of the SPLOST VI project list for fiscal year 2017. Although included in the bid, the alternate project for Thompson Road was not awarded due to lack of fund availability.

### Current Information:

Current SPLOST VI revenue allows for the addition of the alternate scope of work to the contract #292-17 executed after the award of the aforementioned bid. C.W. Matthews Contracting Co., Inc., although no longer obligated, agreed to complete the amended scope of work at the same cost as submitted previously at the cost of \$925,899.20.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

### Amended Scope of Work – Thompson Bridge Road

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
324	4420	541401-R31			\$925,899.20	

Recommendation/Motion: To approve an amendment to contract #292-17 Rehabilitation Project of Four Dawson County Roads with CW Mathews in the amount of \$925,899.20 for the rehabilitation project of Thompson Road as per the attached contract amendment.

Department Head Authorization: David McKee

Date: 9-06-17

Finance Dept. Authorization: Vickie Neikirk

Date: 9-07-17

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

### Comments/Attachments:





**CONTRACT AMENDMENT**

This amendment by and between the Contractor and Dawson County Board of Commissioners defined below shall be effective as of the date this Amendment is fully executed.

<b>DAWSON COUNTY CONTRACT</b>	
<b>Contractor's Full Legal Name:</b>	C.W. Matthews Contracting Co., Inc.
<b>Contract No.:</b>	292-17
<b>Solicitation No./Event ID:</b>	292-17
<b>Solicitation Title/Event Name:</b>	Rehabilitation Project for Four Dawson County Roads
<b>Contract Award Date:</b>	May 4, 2017
<b>Current Contract Term:</b>	May 25, 2017 until project accepted by Dawson County Public Works staff.
<b>Amendment No.:</b>	1

WHEREAS, the Contract is in effect through the Current Contract Term as defined above; and

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

1. WHEREAS, the Board of Commissioners approved on \_\_\_\_\_, \_\_\_\_\_, 2017 to amend the scope of work contracted with C.W. Matthews Contracting Co., Inc. in relation to the project known as the Rehabilitation Project for Four Dawson County Roads.

The Contractor shall perform all the work required, implied or reasonably inferable from this Contract Amendment, all in accordance with specifications and amendments of the Project and in accordance with the bid, specifications and amendments as outlined in Invitation for Bid #292-17 Rehabilitation Project for Four



DAWSON COUNTY PURCHASING DEPARTMENT  
 25 JUSTICE WAY, SUITE 2223, DAWSONVILLE, GA 30534  
 PHONE: 706-344-3500 X 42223 FAX: 706-531-2728  
 EMAIL: mhawk@dawsoncounty.org

CONTRACT NUMBER: 292-17

Dawson County Roads for the Alternate portion for Thompson Road as set forth in Exhibit A of this contract amendment.

The Owner shall pay, and the Contractor shall accept, as full and complete payment for all of the work required in the Bid Documents and amendments, the fixed sum as set forth in Exhibit B for furnishings, materials, labor and equipment necessary for the completion of this amendment. The sum set forth in the Exhibit B shall constitute the Contract Price which shall not be modified except by Change Order as provided in this Contract. Actual quantities used for the subject work will be verified and paid using unit pricing as detailed on the Price Proposal Form, unless stipulated as "lump sum".

2. **SUCCESSORS AND ASSIGNS.** This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.
  
3. **ENTIRE AGREEMENT.** Except as expressly modified by this Amendment, the contract shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding and enforceable obligations to the parties. This Amendment and the contract (including any written amendments thereto), collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

**CONTRACTOR**

<b>Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)</b>	
<b>Authorized Signature:</b>	
<b>Printed Name and Title of Person Signing:</b>	
<b>Date:</b>	
<b>Company Address:</b>	



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EMAIL: mhawk@dawsoncounty.org

**DAWSON COUNTY**

<b>Authorized Signature:</b>	
<b>Printed Name and Title of Person Signing:</b>	
<b>Date:</b>	
<b>Address:</b>	



**Exhibit A**  
**Scope of Work**

Contractors must provide all equipment, materials and labor to complete the scope of work.

- All connector roads and all driveways shall be tied in to make a smooth transition as agreed upon by the Owner and the Contractor.
- All GDOT paving specifications shall be met upon completion of the project.
- Paving plan and design mix shall be presented with bid proposal.
- Contractor shall work daylight hours only, 6 days per week Monday-Saturday, until October 1<sup>st</sup>. Beginning October 1<sup>st</sup>, Contractor shall work daylight hours only, 5 days per week Monday – Friday.
- Contractor pricing will include all driveway tie in, as well as intersections and turn lanes.
- Contractor pricing will include seeding, sewing and dressing all shoulders to 3% no more than 4% fall following final paving. Shoulders shall be a minimum of 2' from edge of payment as approved by Public Works Director prior to sewing/seeding and straw. Any deviation will be pre-approved by the Public Works Director. Shoulder shall be re-built with materials agreed upon by the Owner and the Contractor, not including millings.
- Contractor pricing will include adjusting all mailboxes 2' from edge of pavement.
- Contractor pricing shall include all signage where required during and upon completion of the paving project to meet MUTCD.
- All traffic control shall be the responsibility of the contractor.
- Materials Transfer Vehicle (MTV) shall be utilized throughout the entire project. MTV and paving equipment shall meet the following:
  - MTV has a truck unloading system which receives mixture from the hauling equipment and independently delivers mixtures from the hauling equipment to the paving equipment. Has mixture remixing capability by either a storage bin in the MTV with a minimum capacity of 14 tons (13 megagrams) of mixture and a remixing system in the bottom of MTV storage bin, or a dual pugmill system located in the paver hopper insert with two full length transversely mounted paddle mixers to continuously blend the mixture as it discharges to a conveyor system. Provides to the paver a homogeneous, non-segregated mixture of uniform temperature with no more than 20 °F(18 oC) difference between the highest and lowest temperatures when measured transversely across the width of the mat in a straight line at a distance of one foot to three feet from the screed while the paver is operating.
- If the MTV malfunctions during spreading operations, discontinue placement of hot mix asphaltic concrete after there is sufficient hot mix placed to maintain



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CONTRACT NUMBER: 292-17

**Scope of Work (cont)**

traffic in a safe manner. However, placement of hot mix asphaltic concrete in a lift not exceeding 2 in. (50 mm) may continue until any additional hot mix in transit at the time of the malfunction has been placed. Cease spreading operations thereafter until the MTV is operational.

- Contractor to provide all temporary raised pavement markers (TRMP) during reclaiming work.
- Contractor shall pave reclaimed surface within three (3) days of an acceptable PSI break.
- Any deviation of the start date of each phase will be agreed upon by the Owner and Contractor. No phase shall take more than 120 days unless agreed upon by the Owner and the Contractor.

-End of Exhibit A-



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 PHONE: 706-344-3500 X 42223 FAX: 706-531-2728  
 EMAIL: mhawk@dawsoncounty.org

CONTRACT NUMBER: 292-17

**Exhibit B**

**Price for Thompson Road**

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
<b>Thompson Road: Intersection of SR 9 South to SR 53 Approximately 2.49 Miles</b>					
Phase 1 - 1	Traffic Control, Shoulder	1	LS	\$ 83,251.70	\$ 83,251.70
Phase 1 - 2	10" Cement Reclaimed Base (Includes temp raised lane markers)	35,410	SY	\$ 4.50	\$ 159,345.00
Phase 1 - 3	Portland Cement - 55lb/s	975	TN	\$ 151.50	\$ 147,712.50
Phase 1 - 4	19MM Asphalt Binder 2	4,000	TN	\$ 71.67	\$ 286,680.00
Phase 1 - 5	1.5" 12.5MM SP Aspha	3,000	TN	\$ 82.97	\$ 248,910.00
				<b>Total Cost</b>	<b>\$ 925,899.20</b>

-End of Exhibit B-

**Backup material for agenda item:**

3. Presentation of request to cancel the B+C Consulting SR Hwy. 53 Overlay Contract - Jason Streetman, Planning & Development Director



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Pln. & Dev.

Work Session: 09/14/2017

Prepared By: J. Streetman

Voting Session: 09/21/2017

Presenter: J. Streetman

Public Hearing: Yes  No

Agenda Item Title: Cancellation of B+C Consultants SR Hwy. 53 Overlay Study/plan

**Background Information:**

This contract was approved mid- 2016; primarily to provide development overlay for Hwy. 53 from 400/53 intersection down to the Forsyth County line. The GA 400 overlay as approved already covers a large swath of Hwy. 53 within its boundaries. As such, this leaves an area of Hwy. 53 approximately 8/10's of a mile in length and being such a short distance, the planning staff believes that extending the GA 400 corridor overlay would be the most practical and cost effective measure.

**Current Information:**

The cost for B+C to do this project is approximately \$45k. I feel we could extend the GA 400 corridor overlay guidelines to this small portion of Hwy. 53 and any cost will be far less than the original project and mostly tied to postage/advertising and mapping we could do in house. I would think less than \$1,000 and we could absorb this cost within our existing budget as approved.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: J. Streetman

Date: 08/30/17

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: DH

Date: 9/06/17

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

This request is for the BOC to cancel the contract so planning staff can in house move forward the process of extending the GA 400 corridor overlay guidelines down Hwy. 53 to the Forsyth County line. Staff has already identified potentially impacted parcels within this proposed extension and is ready to move forward with a time line of dates for open houses, planning commission and BOC meetings/approval for adoption.



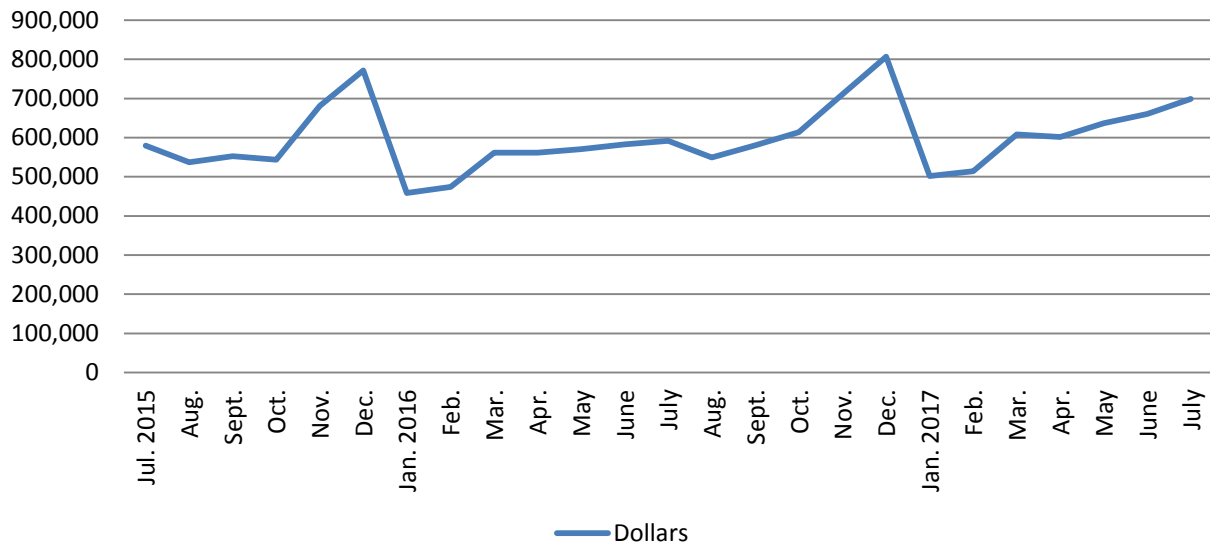
**Backup material for agenda item:**

4. County Manager Report

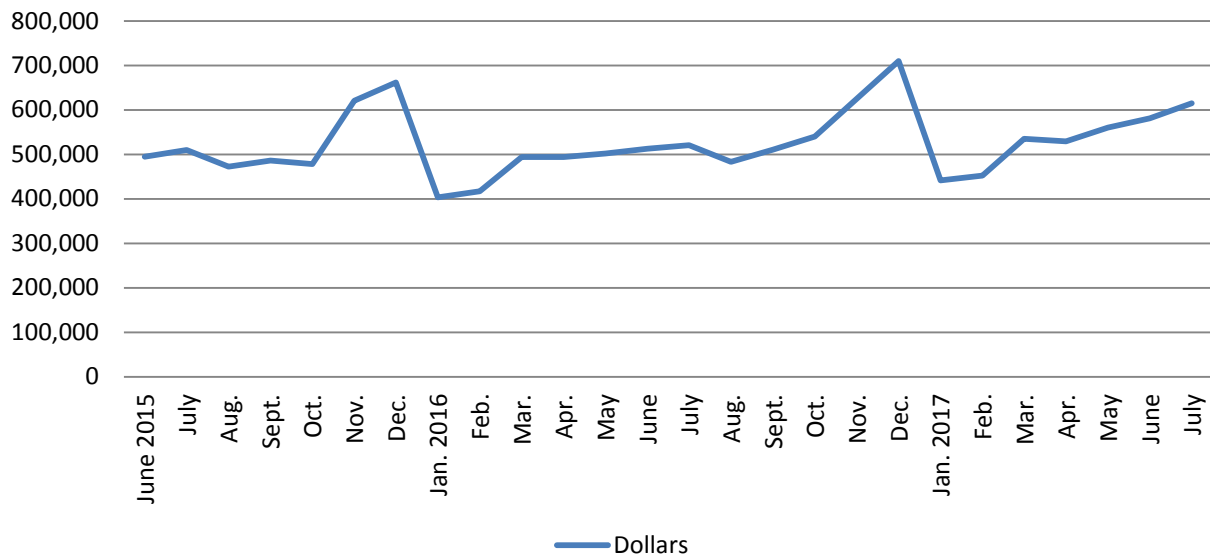


Key Indicator Report  
August 2017

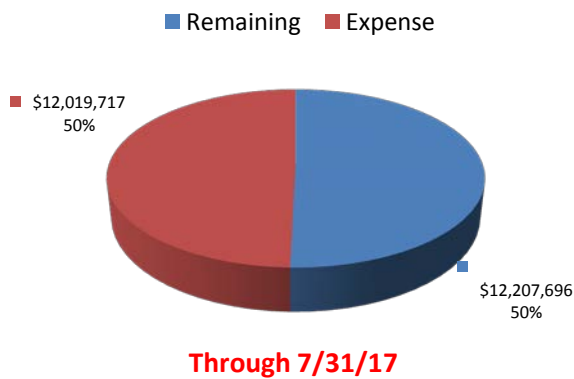
**SPLOST VI COLLECTION CHART**



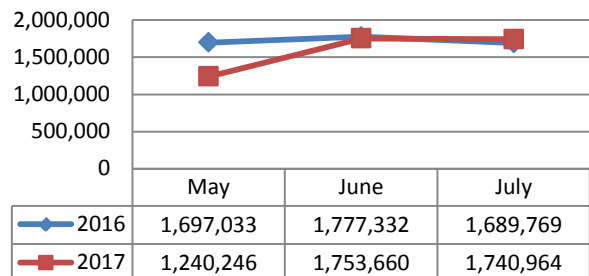
**LOST COLLECTION CHART**



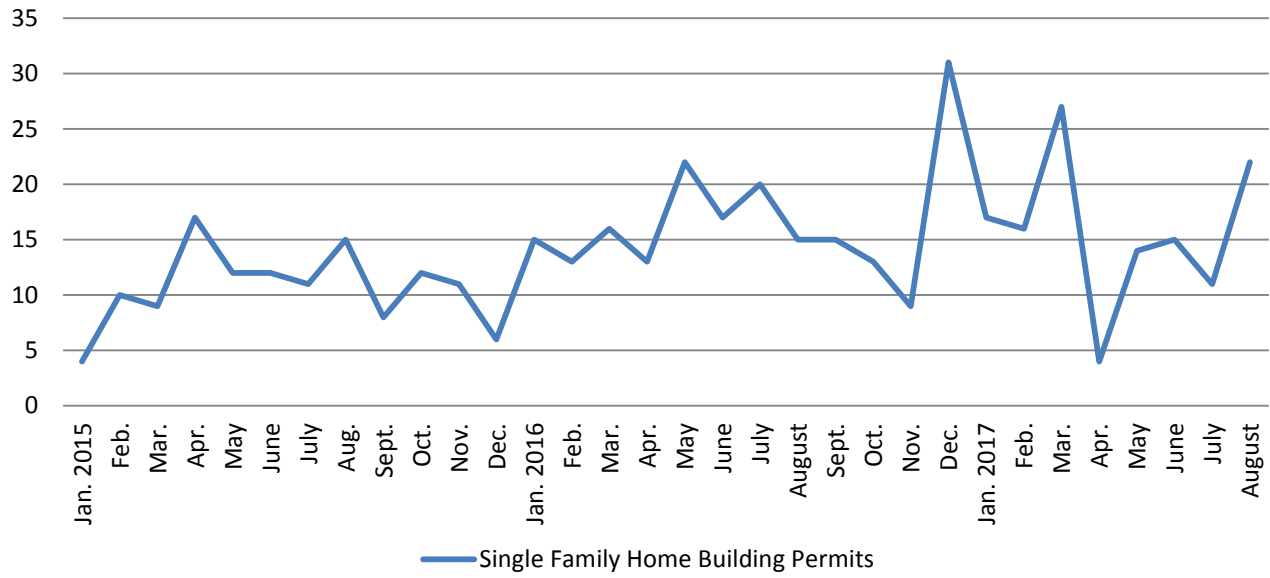
**Budget**



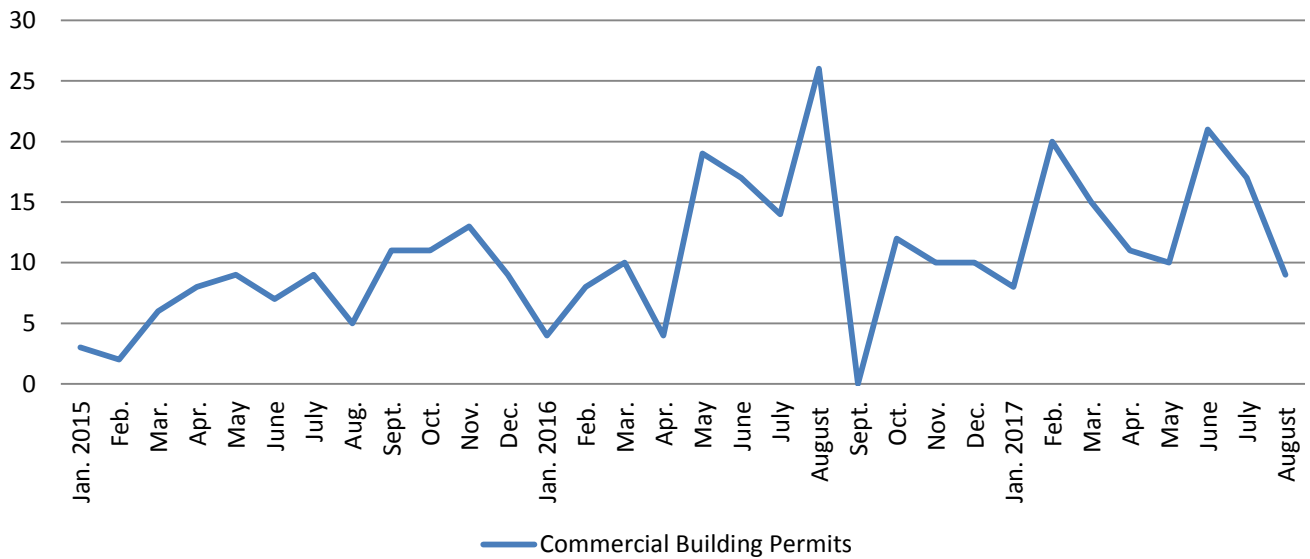
**All Revenue Per Month**



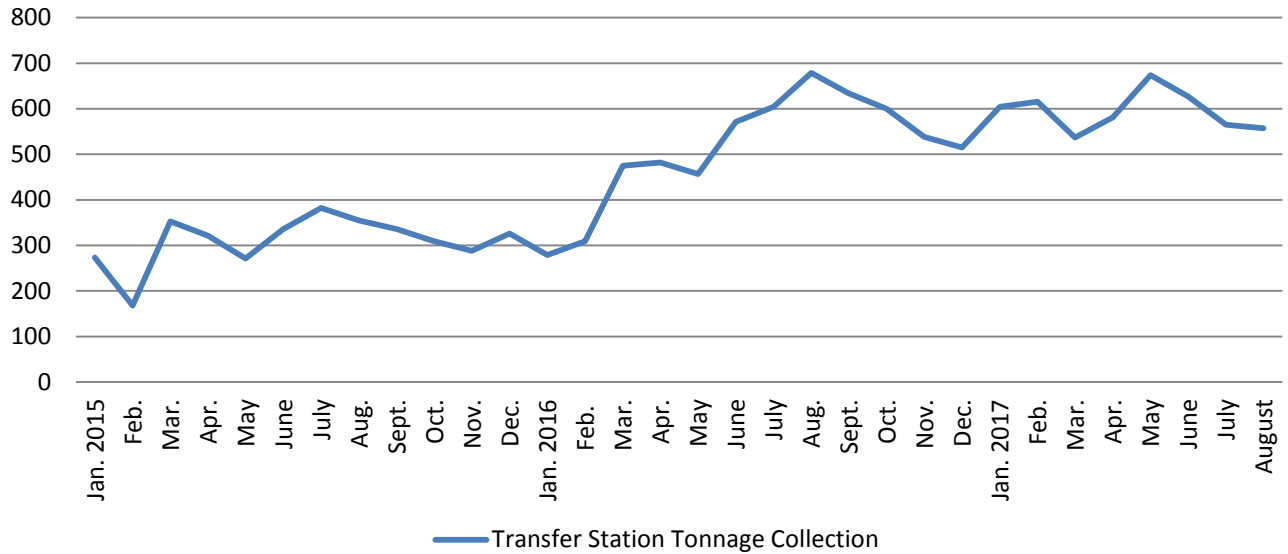
**SINGLE FAMILY HOME BUILDING PERMITS ISSUED**



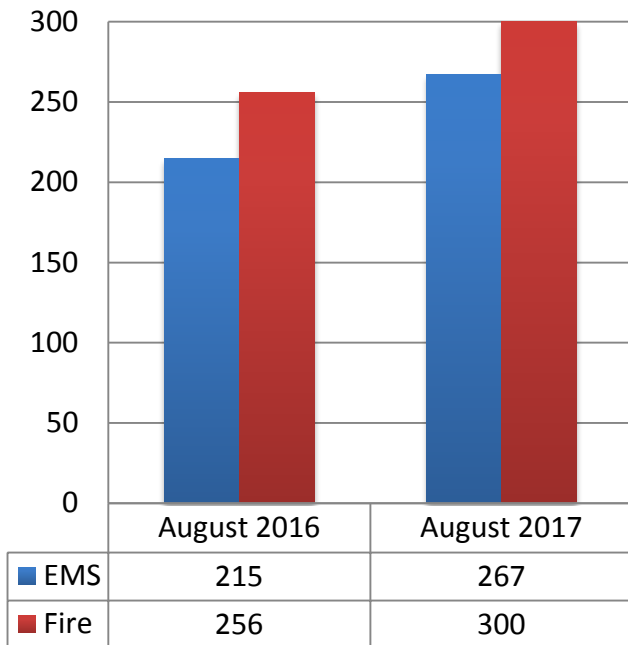
**COMMERCIAL BUILDING PERMITS ISSUED**



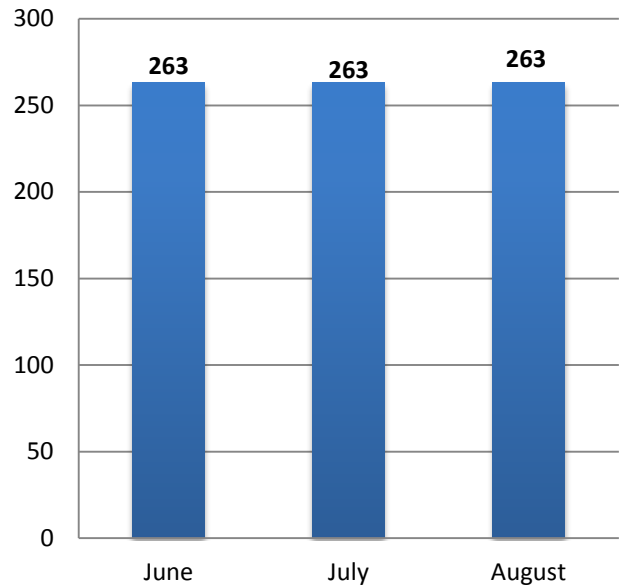
### TRANSFER STATION TONNAGE COLLECTION



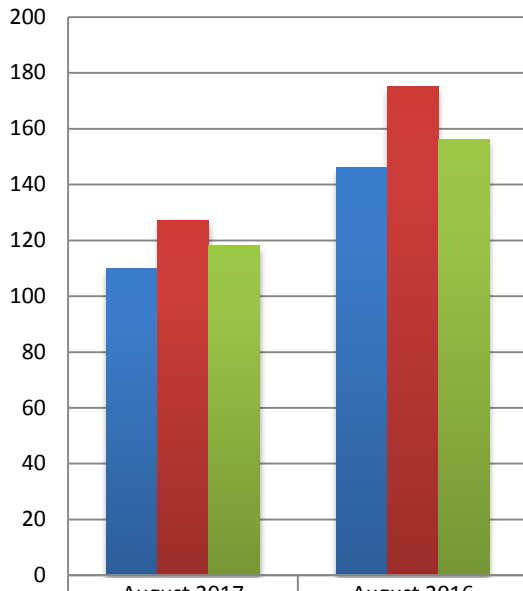
### EMS/Fire Calls for Service



### Number of County Employees

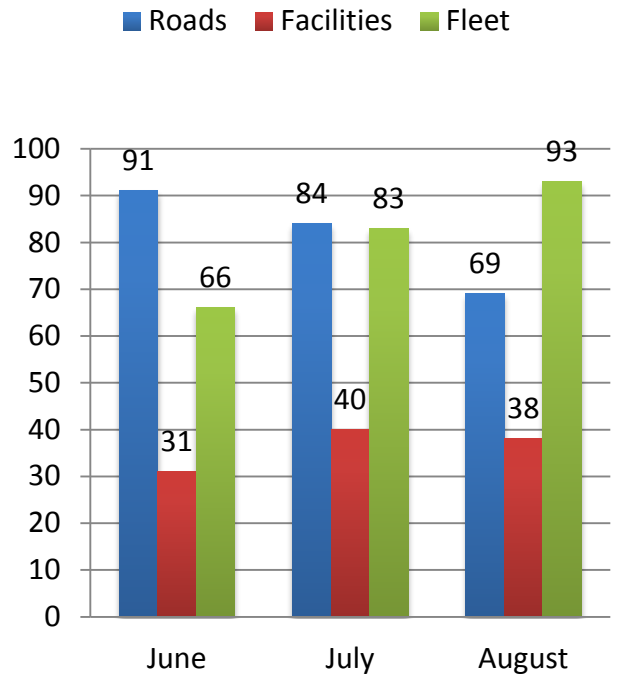


**Inmate Population**



	August 2017	August 2016
Lowest Daily Count	110	146
Highest Daily Count	127	175
Daily Average	118	156

**Repair Requests**





## Dawson County Board of Commissioners

### Elections/Registrar Monthly Report – August 2017

- **New Applications/Transfers In: 330**
- **Changes/Duplicates: 1040**
- **Cancelled/Transferred Out: 131**
- **Total Processed: 1501**

### **HIGHLIGHTS**

#### **Voter Registration Projects:**

- NCOA (National Change of Address) confirmation notices (O.C.G.A. § 21-2-233) continue to come in. Out of 926 notices; thus far 541 have been returned for processing. These notices are generated for comparison of change of address information supplied by US Postal Service with conflicting address information on voter rolls. Returned pieces will go through detailed processing to each respective voter record. This is one of three clean up processes to voter records in odd years.
- No Act for 2 General Elections list has been completed (O.C.G.A. §21-2-235). This is the second voter registration cleanup tool. All inactive voters who have made no contact within a 4 year period will be moved to cancelled. A cancelled voter would need to register again in order to vote. There are 810 cancelled voters whose application will be pulled, cancelled written on them and moved to our delete files.
- The larger numbers in changes/duplicates are due somewhat to the NCOA cleanup process. However, most are due to the “opt out” of registering to vote on the DDS application for driver’s license renewal. Previously you had to check a box if you wish to be registered to vote. After a new DDS regulation, you are now automatically registered unless you check “opt out”, thus creating a lot of duplicates for those already registered to vote. This will be an ongoing increase.

#### **Elections Projects:**

- Municipal General Election – November 7, 2017
  - Qualifying: August 21-24 (M-T) 8:30 – 4:30 daily at Board of Elections & Registration office.  
4 candidates qualified – Angie Smith (I), Mike Sosebee (I), Mark French, Steve Tolson
- The purchase of gently used voting units to replace aging equipment, after BOC approval, has moved through Purchasing & Finance; funds have been allocated and purchase order has been processed. We are currently waiting on voting units to be shipped to KSU for acceptance testing.

#### **Highlights of plans for upcoming month:**

- NCOA notice cleanup project is an ongoing process.
- Aged election directional signage replacement project, still in process.
- Voting Equipment will be tested and prepared, supplies ordered for Absentee Voting for November Municipal Election.



## Dawson County Board of Commissioners

### Dawson County Emergency Services Monthly Report – August 2017

<b>Fire Responses</b>	June	July	August
2015	288	266	282
2016	256	287	256
2017	279	306	300

<b>EMS Responses</b>	June	July	August
2015	224	201	235
2016	212	216	215
2017	226	269	267

**Plan Reviews:** August: 26

**EMS Revenue:**

July 2015 - \$ 50,382.11  
July 2016 - \$ 43,299.81

- 16.5% Decrease

**Plan Review and Inspection Revenue Total:** \$ 5,100.00

- County: \$ **4,500.00**
- City: \$ 600.00

**Business Inspections Total:** 40

- County Follow up: 01
- City Follow up: 0
- County Final Inspection: 21
- City Final Inspection: 06
- County Annual Inspections: 12
- City Annual Inspections: 0



## **HIGHLIGHTS**

### **Dawson County Emergency Services Projects:**

- Training hours completed by staff: 1155 including post fire decontamination training for all shifts; Battalion and Captain communications training; Georgia Fire Academy Fire Behavior Class
- Community Risk Reduction activities: total interaction 260 people; 149 kids, 111 adults, two CBI Classes at DCHS – 58 students
- CPR people Trained 22
- Smoke detector installations: 02
- Search and Rescue: 0
- Fire investigation: 05
- Child Safety Seat Installation 04
- Total water usage: 3,000 gals
- EWSA: 3000 gals
- City: 0 gals
- **0-Fires** – an excellent example of the numbers in this area that we want to achieve every month!
- **Staff activities**: received Board approval to accept the SAFER Grant for nine personnel on 17 August; presented to Board on 24 August reference revised agreement with EWSA for fire hydrant installation – vote expected on 7 September; attended the Georgia Fire Service Conference in Athens; attended the Georgia Firefighter and Standards Training Council meeting and Georgia Mutual Aid Group meeting in Athens; attended the Georgia State Emergency Medical Services Advisory Committee meeting at GPSTC ; attended the EMS Sub Committee meeting of the Georgia Trauma Commission in Atlanta; participated in the Region B Healthcare Coalition Table Top Exercise; Kick off Meeting for the 2017 Hazard Mitigation Plan Update; met with Planning and Zoning staff regarding code enforcement and combining of some inter department efforts; MDA Boot Drive began on 31 August



**MONTHLY REPORT**

**For Period Covering the Month of AUGUST 2017**

SN	TASKS/ WORK DONE	LOCATION/S of Service
1	Removed two large street signs	Veterans Memorial Park
2	Repaired outside lights	Historic Court House
3	Installed New FM 200	Government Center
4	Hired 4 new employees	Facilities
5	Trimmed shrubs	Gov Center/Historic Court House
6	Met with some Dept Heads at Chappell Building to liquidate furniture	Chappel Building
7	Working with purchasing on different contracts for 2018	
8	HVAC pm on all county building other than Government Center (Set Point)	
9	Working with GA Power on high power bills (received \$8000 credit)	Government Center
10	Had fiber installed	Rock Creek Park
11	Received quotes on gutters	Fire Station #6
12	Roof repair	New Jail
13	Delivered furniture to depts from Chappell Building	
14	Presented the Boom Lift to the Board of Comm. For approval	
15	Major roof leaks repaired	New Jail
16	Meeting with phone company for replacement phones county wide	
17	Replaced out side lights	Health Department
18		
19		
20		
21		
22		
23		
24		
25		
26	Total Work Orders for the month = (38)	Facilities
27	Total Community Service for the month = (0)	Facilities

These numbers do not reflect daily/ weekly routine duties to include:

- Cutting of grass and landscape maintenance on all county properties
- Cutting of grass and landscape maintenance on all five (5) parks on the west side of county
- Cleaning of the new government center and other county owned buildings, offices and facilities
- Emptying outside trash receptacles at county owned buildings
- Collecting and recycling of all county buildings, offices and facilities

Noted By: \_\_\_\_\_  
**JAMES TOLBERT**, Facilities Director

Prepared By: MVBosten, 02/01/17



## Dawson County Board of Commissioners

### Finance Monthly Report – August 2017

#### **FINANCE HIGHLIGHTS**

- **LOST Collections:** \$614,883 – up 18.03% compared to 2016
- **SPLOST Collections:** \$698,736 – up 18.03% compared to 2016; 14.67% over projections for July 2017; Total SPLOST VI collections: \$14,953,281
  - \$593,926– County Portion (85%)
  - \$104,810 – City Portion (15%)
- **TAVT:** \$119,692 (July) and \$80,577 (August)
- **See attached Revenue and Expenditure Comparison for 2017**
- **Total County Debt:** \$2,916,350 (See attached Debt Summary)
- **Audit Status:** The 2016 audit is complete.
- **EMS Billing Collections:** \$65,725 for August; \$470,732 YTD
- **Budget Status:** The 3<sup>rd</sup> public budget hearing for the 2018 budget will be 9/7/17 at 6:00 pm.
- **Monthly Donations/Budget Increases:** \$40,195  
(Increase of budget for purchase of 65 voting units: \$39,195, Firework Permit Fees: \$1,000)

#### **PURCHASING HIGHLIGHTS**

##### **Formal Solicitations**

- On-Call Plumbing Services
- Commercial Generator Repair & Maintenance Service
- Pest Control/Termite Services
- Bulk De-Icing Salt
- Insurance Broker Services
- Fire Alarm/Fire Extinguishers/Sprinkler System Repairs & Maintenance
- Commercial Generator Maintenance
- Inmate Medical Services
- Emergency Medical Supplies
- Fire Alarm/Sprinkler/Extinguisher Maintenance
- Natural Gas
- On-Call Electrical & Plumbing Service
- Copiers
- Tires
- Road Striping

##### **Informal Solicitations**

- None

##### **Quotes for less than \$25,000 this month**

- Gasoline – Fleet
- Diesel – Fleet
- Calcium Chloride Pellets - Roads
- 50' Trailer-Mounted Boom – Facilities
- Architectural Design for Pool House - Parks

##### **Purchases for less than \$25,000 that did not get required quotes this month**

- None

##### **Pending Projects**

- 50' Trailer-Mounted Boom – Facilities
- Disposal Service Agreement
- Banking
- Bulk De-Icing Salt
- Pest Control

##### **Work in Progress**

- Hazard Mitigation Plan Update – Fire
- Property Revaluation & Equalization Project – Tax Assessor
- Pool House Demo/Rebuild - Parks
- 4 Road Rehab Project – Roads
- LED Message Board Sign at VMP

##### **Future Bids**

- Other 2017 Bids

##### **Future Bids – SPLOST VI**

- Spreader Body Dump Truck – Roads
- Pothole Patching Machine – Roads
- Equipment for Public Works
- Water Filtration System for DCGC & DCSO – Facilities
- Parking Lot Repairs at Veterans Park - Parks
- Other 2017 SPLOST Projects

**ACTUAL COMPARISON  
JANUARY - DECEMBER 2017**

MONTH	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec*	YTD
2016 REVENUE	921,793	1,569,223	1,585,578	1,770,358	1,697,033	1,777,332	1,689,769	1,691,667	1,667,390	2,876,635	1,815,325	2,172,723	21,234,826
2017 REVENUE	984,370	1,707,882	1,672,633	1,814,854	1,240,246	2,340,851	1,740,964						11,501,800
% CHANGE	7%	9%	5%	3%	-27%	32%	3%	-100%	-100%	-100%	-100%	-100%	-46%
2016 EXPENSE	1,189,206	1,474,618	1,591,524	2,015,669	1,492,386	2,089,529	1,515,629	1,645,949	2,049,184	1,507,297	1,752,356	1,928,110	20,251,457
2017 EXPENSE	1,161,984	1,542,103	2,331,651	1,704,469	1,673,057	1,921,850	1,684,603						12,019,717
%CHANGE	-2%	5%	47%	-15%	12%	-8%	11%	-100%	-100%	-100%	-100%	-100%	-41%
<b>2015 Total Rev-Exp</b>	<b>\$ (177,614)</b>	<b>\$ 165,779</b>	<b>\$ (659,018)</b>	<b>\$ 110,385</b>	<b>\$ (432,811)</b>	<b>\$ 419,001</b>	<b>\$ 56,361</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(517,917)</b>

**REVENUE**  
 YTD 2016 11,011,086  
 YTD 2017 11,501,800  
 % Changed 4.46%

**EXPEDITURES**  
 YTD 2016 11,368,561  
 YTD 2017 12,019,717  
 % Changed 5.73%

\*NOTE: Adjustments will be made during the year-end close out. The actual revenue and expenditure totals are subject to change pending normal year-end adjustments such as accruals and results of the audit.



## Dawson County Board of Commissioners

### Fleet Maintenance and Fuel Center Monthly Report –August 2017

#### FLEET

- **Preventative Maintenance Performed: 27**
- **Tires Mounted: 28**
- **Repair Orders Completed: 93**
- **Labor Hours: 214.8**
- **Labor Cost Savings: \$7,943.30**  
(Comparison of the Fleet Maintenance rate of \$43.02 per labor hour to outsourced vendors rate of \$80.00 per labor hour)
- **Parts Cost Savings: \$1,666.75**  
(Comparison of Dawson County's parts discounts to outsourced markup; average 20%)
- **Total Cost Savings for October: \$9,610.05**

#### FUEL CENTER

- **Average fuel center price per gallon:**  
Gasoline: \$1.88  
Diesel: \$2.03
- **Fuel Center Usage - Dawson County and Board of Education**  
Gasoline: 12,210.1 gallons; 900 transactions  
Diesel: 8,370.1 gallons; 189 transactions
- **Fuel Center Usage - Etowah Water and City of Dawsonville**  
Gasoline: 1,704.2 gallons; 81 transactions  
Diesel: 406.50 gallons; 13 transactions
- **Revenue from Etowah Water and City of Dawsonville: \$118.57**

#### HIGHLIGHTS

- 
- 
-



## Dawson County Board of Commissioners

Human Resources Department Monthly Report – August 2017

### POSITION CONTROL

- Positions approved by BOC: 443
- # of filled F/R Positions: 263
- # of filled F/T Positions: 0
- # of filled Grant Funded Positions: 6
- # of filled P/R Positions: 41
- # of filled P/T Seasonal Positions: 12
- # of Supplemental Positions: 51
- # of Vacant Positions: 41
- # of Frozen Positions: 29
- % of Budgeted/Actual Positions: 84%

### ADDITIONAL INFORMATION

FMLA/LOA tracking: 5  
WC and/or P & L Claims filed: 3  
Unemployment Claims received: 0  
Performance Evaluations received: 4

### HIGHLIGHTS

#### **Positions Advertised/ Posted: 7**

- Facilities- Administrative Specialist
- Facilities- Building Maintenance Mechanic
- Facilities- Grounds Maintenance Worker
- Parks & Rec.- Athletic Assistant
- Senior Center- Transit Driver
- Sheriff's Office- CJIS Compliance Specialist
- Sheriff's Office- Warrants/Civil Clerk

#### **Applications Received: 15**

#### **New Hires added into system: 8**

- Kara Wilkins- Administration
- Kristen Cloud- Administration
- George Pittman- Facilities
- Sherri Maxwell- Facilities
- Nancy Chambers- Family Connection
- Christopher Shelton- Sheriff's Office
- Jason Redd- Sheriff's Office
- Sherri Burrus- Treatment Court

#### **Terminations Processed: 5**

- Teresa Christian- Emergency Services
- Patrick Apoian- Sheriff's Office
- Russell Garrett- Sheriff's Office
- Sherri Burrus- Treatment Court
- Heather Herrington- Treatment Court

#### **Additional Highlights for August**

- Submitted Annual CMS (Centers for Medicare & Medicaid Services) Disclosure Report
- Began planning Fall Employee Flu Shot Clinic



## **Dawson County Board of Commissioners**

### Information Technology – August 2017

- **Calls for Service: 109**
- **Service Calls Completed: 109**

#### Highlights

- **Finished upgrade in Sheriff Office Training room**
- **Still in the process of setting up off site data back-up**
- **In process of putting fiber at Rock Creek complex**



## **Dawson County Board of Commissioners**

### Marshal Monthly Report – August 2017

- **Alcohol License Establishment Inspections: 5**
- **Alcohol Pouring Permits Issued: 52**
- **Animal Control Calls Handled: 85**
- **Animal Bites to Human investigated: 2**
  - **2 Quarantined –**
- **Animals Taken to DC Humane Society: 51**
- **Dangerous Dog Classification: 2**
- **Citations Issued: 0**
- **Complaint Calls/In Field Visits: 67**
- **After hour calls: 0**
- **Erosion Site Visits: 6**
- **E-911 Addresses Issued: 21**
- **Non-conforming Signs Removed: 0**

### **HIGHLIGHTS**





## Dawson County Board of Commissioners

### Planning and Development Monthly Report – August 2017

- **Total Building permits Issued**
  - August 2017: 42 up 50%
  - YTD 2017: 356
  - Single Family New Homes: 22 up from 11 in July 100% increase
  - Commercial Buildings: 9 down from 11 in July 18% decrease
- **Business Licenses Issued:**
  - August 2017: 172
  - YTD 2017: 1407
- **Total Building Inspections Completed:**
  - July 2017: 398 down 6%
  - YTD 2017: 2869
- **Variances/Zonings Processed:**
  - August 2017: 0
  - YTD 2017: 16
- **Plats Reviewed:**
  - August 2017: 14 up 250%
  - YTD 2017: 85
- **Total Stormwater/Erosion Inspections: 17**
- **Total Stormwater Warnings/Stop Work Orders Issued: 0**
- **Total Civil Plan Review Meetings: 2**
- **Total Building Plan Review Meetings: 4**

### HIGHLIGHTS

#### **Planning & Building Projects:**

- Update to the soil and erosion ordinance!

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS
<b>Rock Creek Park</b>													
Tv Room	9	11	8	5	8	17	6	6					
Classroom	8	8	6	4	6	14	2	6					
Community Room	33	38	42	36	38	49	36	39					
Gyms	198	165	140	128	135	210	220	230					
Small Pav.	1	5	5	9	26	42	43	39					
Large Pav.	0	5	5	12	14	15	10	8					
Fields 7-16	20	25	160	165	150	160	140	160					
Soccer Fields	25	35	265	260	260	125	25	80					
Tennis Courts	10	15	15	15	15	25	25	25					
Weight Room	224	235	255	268	241	246	195	186					
2 story/upstairs	10	10	10	10	10	10	10	10					
<b>Totals</b>	<b>538</b>	<b>552</b>	<b>911</b>	<b>912</b>	<b>903</b>	<b>913</b>	<b>712</b>	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6230</b>
<b>Veteran's Memorial Park</b>													
Gym	115	95	55	58	55	52	80	65					
Small Pav.	0	0	2	2	8	11	5	3					
Large Pav.	0	0	2	5	12	8	5	3					
Pool Rentals-Uses	0	0	0	0	22	120	98	32					
Pool Swimmers Season Passes					386	2407	2379	452					
War Hill Park visitors- Day Use					178	298	341	381					
War Hill Park Camping Reservations					179	198	195	137					
Fields 1-6	0	25	85	78	60	55	70	75					
Football Field	0	5	0	1	5	15	5	5					
Other	15	15	15	15	15	15	15	15					
<b>Totals</b>	<b>130</b>	<b>140</b>	<b>159</b>	<b>159</b>	<b>920</b>	<b>3179</b>	<b>3193</b>	<b>1168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9048</b>
<b>Fire Station 2</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>10</b>					<b>65</b>
<b>Total</b>	<b>676</b>	<b>701</b>	<b>1080</b>	<b>1081</b>	<b>1830</b>	<b>4097</b>	<b>3911</b>	<b>1967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15343</b>
T-Ball Participants	57	116	116	116	116	15	35	94					
BB Participants	102	250	250	250	250	74	51	181					
Adult League	0	0	120	306	315	315	315	0					
Basketball	278	60	0	0	0	0	0	0					
Football	0	0	0	0	159	163	166	166					
Cheer	0	0	0	0	60	60	62	62					
Wrestling	25	0	0	0	0	0	0	0					
Track	6	21	21	21	22	0	0	0					
Travel	90	90	90	90	90	90	160	160					
Instructional League	47	73	73	73	0	0	0	0					
Softball	38	111	111	111	111	56	14	80					

Soccer	288	264	264	264	264	264	160	270					
Swim Team	0	10	10	49	55	55	55	0					
Tournament Participation	0	370	0	0	252	105	0	0					
Volleyball	36	71	71	71	0	0	0	0					
<b>Totals</b>	<b>967</b>	<b>1436</b>	<b>1126</b>	<b>1351</b>	<b>1694</b>	<b>1197</b>	<b>1018</b>	<b>1013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9802</b>



## Dawson County Board of Commissioners

### Parks and Recreation Monthly Report –August 2017

- **Youth Sports Participants**
  - August 2017: 1013 down 12% compared to same month last year.
  - YTD 2017: 9802 up 6% compared to last year
- **Facility Rentals/Bookings/Scheduled Uses:**
  - August 2017: 1967 up 41% compared to same month last year
  - YTD 2017: 15,343 up 42% compared to last year
- **Adult and Youth Wellness and Specialty Program Participation:**
  - August 2017: 599 down 87% compared to same month last year due to pool swimmer numbers now being tracked under facility usage.
  - YTD 2017: 11,702 down 32% compared to last year due to pool swimmer numbers now being tracked under facility usage.
- **Total Customers Served:**
  - August 2017: 3579 up 4% compared to same month last year
  - YTD 2017: 36,819 up 10% compared to last year

### **HIGHLIGHTS**

#### **Park Special Events:**

- Movies in the Park and Free Community Swim held at VMP on August 11<sup>th</sup>. Approximately 200 people participated in the event.

#### **Park Projects:**

- Late Summer fertilization and weed control applications were completed in August
- Total revenue for WHP was \$3164 up 22% over 2016 and total pool revenue was \$1980(down slightly from 2016)

#### **Athletic and Program Summary:**

- Football games began in August.
- Fall baseball, softball, tball and soccer practices began in August in preparation for their upcoming fall season.
- Silver Splash wrapped up the 2017 water aerobics classes in August with 113 adults participating in the closing month.
- Additional specialty programs for the month included basketball lessons, adult boot camp, dance classes, water aerobics, Tai Chi and Yoga.

- The DCPR pool began weekend only days/hours on August 5<sup>th</sup>. For the month of August 484 people used the pool.
- WHP had 518 paying guests for the month of August.

**On the Horizon:**

- Final day for 2017 pool operations is Monday September 4<sup>th</sup>.
- Final day for Rotary Island operation is Monday September 4th
- Next Park Board meeting September 11<sup>th</sup> at 5:30
- Fall baseball, softball and tball games begin Saturday September 16th
- Youth basketball and wrestling registration begins on-line September 11<sup>th</sup>
- Pups in the Park at RCP, September 23rd
- Basketball and wrestling evaluations and practices begin in late October
- Trunk or Treat October 31<sup>st</sup> at RCP
- Basketball games and wrestling matches begin in December
- Breakfast with Santa will be held December 2nd at RCP

**Monthly Report Totals - 2017**

<b>Activity</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>Total</b>
All Sports Day Camps (1 & 2)	-	-	-	-	-	90	-	-					90
Basketball Lessons	6	6	6	16	16	1	1	-					52
Basketball Pre-Try Out Prep Camp	-	-	-	-	-	-	-	-					0
Battle of the Best Relay for Life Fundraiser	-	1,500	-	-	-	-	-	-					1,500
Boot Camp (all classes)	24	33	35	35	31	21	19	140					338
Breakfast with Santa	-	-	-	-	-	-	-	-					0
Camp of Ballers	-	-	-	-	-	-	-	-					0
Cheerleading Camp	-	-	-	-	-	-	15	-					15
Circuits & Supersets	-	-	-	-	-	-	-	-					0
Community Egg Hunt	-	-	-	1,500	-	-	-	-					1,500
Dance	7	7	9	13	13	-	-	35					84
Dance Camp	-	-	-	-	-	-	-	-					0
Dance Recital	-	-	-	-	100	-	-	-					100
FIT (Functional Interval Training)	-	-	-	13	10	-	-	-					23
Fit Camp/Fit Trail	-	-	-	-	-	5	2	2					9
Fitness Sampler	-	-	-	-	-	-	-	-					0
Guard Prep Camp	-	-	-	-	-	-	-	-					0
Healthy Eating Club	-	-	8	8	-	-	-	-					16
Hula Hoop Fitness Class	-	-	-	-	-	-	-	-					0
Kangoo (all classes)	-	-	-	-	-	-	-	-					0
Kids Fit	-	-	-	-	-	-	-	-					0
Lady Tigers Fundamental Basketball Camp (girls)	-	-	-	-	-	20	-	-					20
Movies in the Park	-	-	-	-	-	500	-	200					700
Pool Swimmers	-	-	-	-	-	-	-	-					0
Pups in the Park	-	-	-	-	-	-	-	-					0
Relay for Life	-	-	-	3,000	-	-	-	-	-	-	-	-	3,000
Rotary Day	-	-	-	-	500	-	-	-					500
Sandy's Basketball Camps	-	-	-	-	-	16	16	-					32
SilverSplash	-	-	-	-	-	-	18	113					131
Speed & Agility Camp	-	-	-	-	-	-	-	-					0
Spring Sports Opening Day	-	-	3,000	-	-	-	-	-					3,000
Swim Lessons	-	-	-	-	-	85	-	-					85
Tai Chi	8	5	5	5	4	4	4	28					63
Tennis Lessons	-	36	36	36	20	24	-	-					152
Tigers Fundamental Basketball Camp (boys)	-	-	-	-	-	24	-	-					24
Trunk or Treat	-	-	-	-	-	-	-	-					0
UFA Soccer Camp	-	-	-	-	-	19	-	-					19
Volleyball Camp/Clinic	-	30	-	-	-	-	15	-					45
Volleyball Lessons	-	-	-	-	3	5	6	-					14
Water Aerobics	-	-	-	-	-	-	17	44					61
Yoga	12	12	20	12	12	12	12	37					129
Zumba	-	-	-	-	-	-	-	-					0

57    1,629    3,119    4,038    709    826    125    599    0    0    0    0    0    11,702

\*\*Beginning with the August 2017 totals, the participation totals are based on daily usage, rather than total number of participants on the class roster.

## **“Movies in the Park”**

On Friday, August 11, 2017, Dawson County Parks & Recreation hosted it's second, and final, outdoor movie event of the year. Despite the weather in the earlier days and hours leading up to event time, the evening turned out to be perfect for outdoor activities. Numerous families began arriving at the pool for free public swim at 5:00pm and kept the pool hopping until closing time of 8:00pm. More and more families trickled in over the next few hours to enjoy the pre-movie activities, which consisted of a dunk tank, bounce house, freebies, blood donations, and face painting. At dusk, the activities tapered off and everyone made their way to the outfield of Field 1, where approximately 200 people spread out on their blankets and lawn chairs to watch *The Boss Baby*.

Contrary to many other movie nights in the past, we did not have to postpone any activities due to weather. LifeSouth Community Blood Centers, Modern Woodmen of America, and RSM Outreach Project gave away freebies (stickers, pencils, and more), offered free games and children's activities, and helped make the event a huge success. LifeSouth Community Blood Centers also brought their bloodmobile out to allow willing donors to give blood. They ended up with 5 viable donations, which is enough to help save 15 lives our local community hospitals and medical centers. The concession stand boomed with hot dogs, drinks and snacks.

With the presenting sponsorship funds provided by Northside Hospital-Forsyth and the operation of the event by Southern Outdoor Cinema, the movie was available to the public free of charge. Additional sponsors included: Jumping Jacks Inflatables & Party Rentals, Advocare (Karen Armstrong), Creative Movement and Dance, Dawson Insurance, Dawson Pediatrics, DeSalvo Agency LLC, Modern Woodmen of America, LifeSouth Community Blood Centers, Lula Roe (Amanda Earnest), Paparazzi Jewelry (Milissa Johnson), UNG Softball Club.



## Dawson County Board of Commissioners

### Public Works Monthly Report –August 2017

#### **ROADS:**

- Work Orders: 69
- Mowing: 35.96 road miles
  - 111.67 (Total miles including all passes)
- Gravel: 539 tons
- Tanner Rd is substantially complete and Kelly Bridge Rd is 65 percent complete, and staking has commenced on Steve Tate Rd.

#### **ENGINEERING/GIS:**

- Assisted other departments with GIS needs.
- Digitized Culverts crossing county roads.
- Continued process pertaining to LUCA 2020 Census Survey.

#### **TRANSFER STATION:**

- Solid Waste: 557.40 Tons
- Recycling: 30.35 Tons
- Recycling scrap metal: 7.87 Tons





## Dawson County Board of Commissioners

### Dawson County Senior Services Monthly Report – August 2017

#### **SENIOR CENTER**

- **Home Delivered Meals Served**
  - August 2017: 1,422 down 2% compared to same month last year
  - YTD 2017: 10,573 down 1% compared to last year
- **Congregate Meals Served**
  - August 2017: 615 up 10% compared to same month last year
  - YTD 2017: 4,571 up 11% compared to last year
- **Physical Activity Participation** (Tai Chi, Silver Sneakers, individual fitness)
  - August 2017: 656 up 32% compared to same month last year
  - YTD 2017: 4,161 up 28% compared to last year
- **Lifestyle Management Participation** (art, bridge, bingo, awareness, prevention)
  - August 2017: 254 up 10% compared to same month last year
  - YTD 2017: 1,977 up 8% compared to last year

#### **HIGHLIGHTS**

##### **August Events:**

- Senior Center Clients enjoyed a bucket list trip to Cherokee, NC to see the play “Unto these Hills”.
- Silver Sneakers classes continue on Tuesday and Thursday. Tai Chi is offered Monday and Wednesday. Floor and Chair Yoga are held on Fridays. Bible Study is on the First Tuesday and every Thursday as well as Art/Jewelry Classes on Thursday and Friday

##### **Special Dates Coming Soon:**

- September 4: Observed Labor Day
- September 11, 18: Bingo
- September 11: Patriot Day
- September 18: Vonda with Heartland Hospice
- September 6, 13, 20, 27: Sit and Stretch
- September 13: Dollar General
- September 12: Health Education with Dedri
- September 6, 20: Walmart
- September 22: Fall Expo
- September 5: Nutrition Education with Michelle
- September 26: Dairy Queen
- September 19: Today’s Seniors with Dawn & Krista
- Sept 1: Visit from the Humane Society
- September 25: “Outside the Lines”
- September 29: Music with Bill

## **TRANSIT**

- **DOT Trips Provided**
  - August 2017: 190 up 2% compared to same month last year
  - YTD 2017: 1,877 up 3% compared to last year
- **Senior Trips Provided**
  - August 2017: 920 up 13% compared to same month last year
  - YTD 2017: 5,534 down 5% compared to last year
- **# of Miles**
  - August 2017: 8,733 up 11% compared to same month last year
  - YTD 2017: 60,125 up 2% compared to last year
- **Gallons of Fuel**
  - August 2017: 1,163 up 2% compared to same month last year
  - YTD 2017: 7,616 down 4% compared to last year

## **HIGHLIGHTS**

### **AugustEvents:**

- New transit bus picked up on August 3<sup>rd</sup> from GDOT to replace older bus. 90% percent of funding for new buses paid for through Federal and State dollars.