

**DAWSON COUNTY BOARD OF COMMISSIONERS  
VOTING SESSION AGENDA - THURSDAY, OCTOBER 4, 2018  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
6:00 PM**

---

**A. ROLL CALL**

**B. INVOCATION**

**C. PLEDGE OF ALLEGIANCE**

**D. ANNOUNCEMENTS**

**E. APPROVAL OF MINUTES**

[Minutes](#) of the Voting Session held on September 20, 2018

[Minutes](#) of the Work Session held on September 27, 2018

**F. APPROVAL OF AGENDA**

**G. PUBLIC COMMENT**

**H. ALCOHOL LICENSE**

[New](#) Alcohol License (*Retail Consumption on Premises of Beer and Wine*) - Blackrock Food Service LLC d/b/a Crave Hot Dogs & BBQ

**I. PUBLIC HEARING**

- [1.](#) FY 2019 Proposed Budget (*1st of 3 hearings. 2nd hearing will be held at 4 p.m. October 11, 2018, and the 3rd hearing will be held at 6 p.m. October 18, 2018.*)

**J. NEW BUSINESS**

- [1.](#) Consideration of Request to Accept 2019 Victims of Crime Act Grant Funds
- [2.](#) Consideration of Request to Apply for Department of Natural Resources Land & Water Conservation Fund Grant
- [3.](#) Consideration Request to Hire a Legal Assistant for County Attorney
- [4.](#) Consideration of Service Delivery Strategy Draft Agreement
- [5.](#) Consideration of Annexations #C8-00209 and #C8-00210
- [6.](#) Presentation and Consideration of Appraisal Agreement to Assist Board of Tax Assessors- Chief Appraiser Elaine Garrett / County Attorney Lynn Frey

**K. PUBLIC COMMENT**

**L. ADJOURNMENT**

*Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 706-344-3666, extension 44514. The county will make reasonable accommodations for those persons.*

**Backup material for agenda item:**

Minutes of the Voting Session held on September 20, 2018

**DAWSON COUNTY BOARD OF COMMISSIONERS  
VOTING SESSION MINUTES - SEPTEMBER 20, 2018  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
25 JUSTICE WAY, DAWSONVILLE  
6:00PM**

---

**ROLL CALL:** Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Gaines, District 2; Commissioner Hamby, District 3; Commissioner Nix, District 4; County Manager Headley; County Attorney Frey; County Clerk Cloud; and interested citizens of Dawson County.

**INVOCATION:** Chairman Thurmond

**PLEDGE OF ALLEGIANCE:** Chairman Thurmond

**ANNOUNCEMENTS:**

None

**APPROVAL OF MINUTES:**

Motion passed unanimously to approve the Minutes of the Voting Session held on September 6, 2018. Gaines/Fausett

Motion passed unanimously to approve the Minutes of the Work Session held on September 13, 2018. Nix/Hamby

**APPROVAL OF AGENDA:**

Motion passed unanimously to approve the agenda as presented. Nix/Gaines

**PUBLIC COMMENT:**

None

**ZONING:**

*ZA 18-03 – Herman Goforth has made a request for a conditional use subject to County Commission approval to allow for multiple accessory structures to be built on a 2.744±-acre tract prior to construction of a primary/residential structure. The subject property is zoned RSRMM (Residential Sub-Rural Manufactured/Moved) and is located at TMP 107-044.*

Chairman Thurmond announced that if anyone had contributed more than \$250 to the commissioners or chairman in the past two years and wished to speak they would have to fill out a disclosure form, which would be made available to them. Under normal program, ten minutes will be given to those who wish to speak in favor of or opposition to the application with some redirect, time permitting.

Planning & Development Director Jameson Kinley said the application is not a zoning change but a request for a conditional use. Kinley said the applicant wishes to put on the property three garages to store his collector cars prior to the principal structure (a home) being constructed, which is why the conditional use is requested. Kinley said the Planning Commission recommended approval of the application.

Applicant Herman Goforth said he plans to build a home on the property but, in the meantime, needs a place to store his collector cars, which currently are in his garage in Commerce, Georgia. Goforth said his home and garage in Commerce currently are for sale, and he needs a place to store his cars while that home/garage is for sale and while he builds his home on the subject Dawson County property.

Chairman Thurmond opened the hearing by asking if there was anyone present who wished to speak either for or against the application

None spoke in favor of the application.

- Terri Tragesser- Dawsonville, Georgia, said that she was neither for nor against the application but asked the Board of Commissioners, should it choose to approve the conditional use, to include a stipulation to not allow the showcasing or selling of cars or parts on the property.

Chairman Thurmond asked if there was anyone else present who wished to speak on ZA 18-03 and, hearing none, closed the hearing.

Motion passed 3-1 to deny ZA 18-03. Fausett/Nix- Commissioner Gaines opposed the motion

**NEW BUSINESS:**

Consideration of Request for Additional Funds for Coroner's Office

Motion passed unanimously to approve the Request for Additional Funds for the Coroner's Office in the amount of \$8,876 - \$3,600 for salary, \$276 for FICA/Medicare and \$5,000 for other services-morgue; funds will come from general fund contingencies. Gaines/Fausett

Consideration of Request for Coroner to Provide Only Direct Cremation for Indigent Persons as Allowed by State Law

Motion passed unanimously to approve the Request for the Coroner to Provide Only Direct Cremation for Indigent Persons as Allowed by State Law and for the Coroner's Office to make the determination of indigency, with this approval to be set forth in a resolution to be executed by the chairman of the Board of Commissioners. Fausett/Gaines

Consideration of Veterans Memorial Park Civil Design Update Professional Exemption Request

Motion passed unanimously to approve the Veterans Memorial Park Civil Design Update Professional Exemption Request. Fausett/Nix

Consideration of 2019 Board of Commissioners Meeting Schedule

Motion passed unanimously to approve the 2019 Board of Commissioners Meeting Schedule. Nix/Gaines

Consideration of Board Appointment:

- Chief Registrar/Chair of Board of Elections & Registration
  - Glenda Ferguson- reappointment (Term: January 2019 through December 2022)

Motion passed unanimously to reappoint Glenda Ferguson as chief registrar and chair of the Dawson County Board of Elections & Registration with a term of January 2019 through December 2022. Fausett/Gaines

Consideration of County Manager Contract Renewal

Motion passed unanimously to table indefinitely the County Manager Contract Renewal.  
Nix/Fausett

**PUBLIC COMMENT:**

Hugh Stowers Jr., Dawsonville, Georgia- Spoke about his appreciation for Dawson County's kind and professional employees; his concern about zoning notifications, noting that inclusion of a physical address in zoning-related legal advertisements would be helpful; and the need to include a monument at Veterans Memorial Park to make the park one that truly honors the county's veterans.

**ADJOURNMENT:**

APPROVE:

ATTEST:

\_\_\_\_\_  
Billy Thurmond, Chairman

\_\_\_\_\_  
Kristen Cloud, County Clerk

**Backup material for agenda item:**

Minutes of the Work Session held on September 27, 2018

**DAWSON COUNTY BOARD OF COMMISSIONERS  
WORK SESSION AGENDA - THURSDAY, SEPTEMBER 27, 2018  
DAWSON COUNTY GOVERNMENT CENTER ASSEMBLY ROOM  
4:00 PM**

---

*Those present were Chairman Thurmond; Commissioner Fausett, District 1; Commissioner Nix, District 4; County Manager Headley; County Attorney Frey; County Clerk Cloud; and interested citizens of Dawson County. Commissioner Gaines and Commissioner Hamby were not present.*

**NEW BUSINESS**

1. Presentation of Request to Accept 2019 Victims of Crime Act Grant Funds- District Attorney Lee Darragh  
*This item, presented by Conley Greer of the District Attorney's Office, will be placed on the October 4, 2018, Voting Session Agenda.*
2. Presentation of Request to Apply for Department of Natural Resources Land & Water Conservation Fund Grant- Parks & Recreation Director Matt Payne  
*This item will be placed on the October 4, 2018, Voting Session Agenda.*
3. Presentation of Request to Hire a Legal Assistant for County Attorney- County Attorney Lynn Frey  
*This item will be placed on the October 4, 2018, Voting Session Agenda.*
4. Presentation of Service Delivery Strategy Draft Agreement- County Attorney Lynn Frey  
*This item will be placed on the October 4, 2018, Voting Session Agenda.*
5. Presentation of FY 2019 Proposed Budget- Chairman Billy Thurmond  
*This item will move forward to public hearings at the October 4, 2018, Voting Session, the October 11, 2018, Work Session and the October 18, 2018, Voting Session. The Board of Commissioners will consider and may adopt the FY 2019 Budget at the meeting on October 18, 2018.*
6. County Manager Report  
*This item was for information only.*
7. County Attorney Report  
*This item was for information only.*

**APPROVE:**

**ATTEST:**

---

Billy Thurmond, Chairman

---

Kristen Cloud, County Clerk

**Backup material for agenda item:**

New Alcohol License (*Retail Consumption on Premises of Beer and Wine*) - Blackrock Food Service LLC d/b/a Crave Hot Dogs & BBQ (*removed from the October 4, 2018, Voting Session agenda in order to obtain more information*)





## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Planning & Development

Work Session:

Prepared by: Harmony Gee

Voting Session: 10.04.18

Presenter: Jameson Kinley

Public Hearing: Yes \_\_\_\_\_ No x

Agenda Item Title: New Alcohol License (Retail Consumption on Premises of Beer and Wine)-Blackrock Food Service, LLC D/B/A Crave Hot Dogs & BBQ.

**Background Information:**

The alcohol ordinance requires that an application be made for alcohol by the drink. Robert Bibb has made an application for retail consumption on premise for beer and wine. The applicant has paid all applicable fees, acquired all applicable building permits, and staff has submitted and received all required background information for the applicant. The alcohol license is for Crave Hot Dogs & BBQ in the Dawson Crossroads Shopping Center.

**Current Information:**

The applicant has completed the background check and meets the minimum requirements of the ordinance for consumption on premise alcohol license. The completion of the tenant buildout is pending completion of construction. Upon completion, a CO will be issued for the location and a business license can be issued.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: x Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date:

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**

Application: Background available upon request.

BOC 8-20-18

# DAWSON COUNTY PLANNING AND DEVELOPMENT

## ALCOHOL LICENSING

Location & Mailing Address:

25 JUSTICE WAY, SUITE 2322  
DAWSONVILLE, GA 30534

Phone: 706/344-3500 x 42335

### APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

This application must be signed by the applicant and notarized. Every question must be fully answered with the answer typewritten or printed. If the space provided is not sufficient, answer on a separate sheet and indicate in the space provided that a separate sheet is attached. When completed, the application must be dated, signed, and verified under oath by the applicant and submitted to Planning and Development, together with the license fee(s) and the administrative/investigative fee (separate checks). All fees are payable to Dawson County in certified funds (bank check, certified check, or money order). **The applicant must be not less than 21 years of age.**

NOTICE: Any false answer to any question could result in the denial of a license, or in the event a license is issued, in the revocation or suspension of the license. **\*\*\*KEEP A COPY OF ALL FORMS SUBMITTED\*\*\***

FOR OFFICIAL USE ONLY:

Name of Business: Blackrock Food Service LLC db/a Crave Hot Dogs + BBQ

Date Received: 8-10-18 License Fee Enclosed: \$ 750

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

State License Number: \_\_\_\_\_

Local License Number: \_\_\_\_\_

Administrative/Investigative Fee Enclosed: \$ 250 Advertising Fee Enclosed: \$ \_\_\_\_\_

1. TYPE OF LICENSE: (check one):  NEW  AMENDMENT (TRANSFER)
2. ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Consumption on Premises)
- ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Retail Package)
- ADMINISTRATIVE AND INVESTIGATIVE FEE:  \$250.00 (Transfer of License)
- Note: Administrative/Investigative fees may be higher depending on the number of persons for which we conduct a federal and state background check.*
- ADVERTISING FEE:  \$ 40.00 (Distilled Spirits)  
(Consumption on Premises & Retail Package)

3. TYPE OF BUSINESS:
- Bona Fide Eating Establishment  Indoor Commercial Recreation Facility
- Super Market  Hotel/Motel
- Convenience Store  Caterer (must have alcohol by the drink license)
- Package Liquor Store (see Item 14, Page 5)  Other
- Explain: \_\_\_\_\_

Will live entertainment be offered? no If Yes, Explain: \_\_\_\_\_

**APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE**

4. **TYPE OF LICENSE AND FEES:**  
(Check all that apply)

**PAYMENT BY CERTIFIED FUNDS ONLY!!**  
Note: If license is issued after July 1st, fees are one half.

**RETAIL PACKAGE:** (Total: Beer - Wine - Distilled Spirits = \$5,800)  
(Total: Beer - Wine = \$1,300)

Beer \$650                       Wine \$650                       Distilled Spirits \$4,500

**GROCERY & CONVENIENCE STORES: ATTACH COPY OF DEPT. OF AGRICULTURE FOOD ESTABLISHMENT LICENSE.**

**RETAIL CONSUMPTION ON PREMISES:** (Total: Beer - Wine - Distilled Spirits = \$4,800)  
(Total: Beer - Wine = \$1,500)

Distilled Spirits \$3,300  
 Beer \$ 750                       Add'l Fixed Bars # \_\_\_\_\_ \$ 500 (each bar)  
 Wine \$ 750                       Movable Bars # \_\_\_\_\_ \$ 250 (each bar)

**PRIVATE CLUB:**

**Note: Must obtain a retail consumption on the premises license.**

Beer \$750                       Wine \$750                       Distilled Spirits \$3,300

**HOTEL IN-ROOM SERVICE:**

**Note: Must obtain a retail consumption on the premises license before Hotel In-Service License is issued.**

Beer \$750                       Wine \$750                       Hotel In-Service \$250

**SPECIAL EVENT ALCOHOL PERMIT:**

**Note: Must complete additional Special Event Alcohol Permit Form # 2-B.**

\$25 Per Day

5. **BUSINESS**

(a) Business Name: Crave Hot Dogs and Barbecue

(b) Location: 145 Forest Boulevard, Suite 465 & 470

Street Number                      Street Name  
Dawsonville                      GA                      30534  
City                      State                      Zip Code                      Phone Number

(c) Mailing Address: 128 Headwaters Trail  
**For Renewals:** Street Number                      Street Name

Dahlonega                      GA                      30533  
City                      State                      Zip Code                      Phone Number

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**6. OWNER:**

(a) Full Name: Robert Bibb Social Security # \_\_\_\_\_

(b) Corporation or LLC Name (if applicable): Blackrock Foodservice LLC

(c) Location: 145 Forest Boulevard, Suite 465 & 470

	Street Number	Street Name	
<u>Dawsonville</u>	<u>GA</u>	<u>30534</u>	
City	State	Zip Code	Phone Number

(d) Mailing Address: 128 Headwaters Trail

	Street Number	Street Name	
<u>Dahlonega</u>	<u>GA</u>	<u>30533</u>	
City	State	Zip Code	Phone Number

**7. REGISTERED AGENT: (Applicant may name a registered agent - attach Registered Agent Consent Form #2-A.)**

(a) Full Name: \_\_\_\_\_ Social Security # \_\_\_\_\_

(b) Address: \_\_\_\_\_

	Street Number	Street Name	
City	State	Zip Code	Phone Number

**8. TYPE OF OWNERSHIP:**

<input type="checkbox"/> Sole Proprietorship	<input type="checkbox"/> Legally Registered Partnership
<input type="checkbox"/> Private Held Corporation	<input type="checkbox"/> Public Held Corporation
<input type="checkbox"/> Public Held Corporation Subject to S.E.C. Regulations	<input checked="" type="checkbox"/> Limited Liability Company
<input type="checkbox"/> Other; explain _____	

**9. FOR PARTNERSHIP ONLY:**

(a) Date the Partnership was formed: \_\_\_\_\_

(b) Attach Partnership Agreement

(c) List Partners:

Name & Resident Address (Attach separate sheet if necessary)	Social Security Number	G - General L - Limited S - Silent	Interest Investment \$	Participation %

## APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

**10. FOR CORPORATION or LLC ONLY: (Attach Articles & Certificate of Incorporation/ Organization)**

- (a) Date of Incorporation/Organization: 3/28/2018
- (b) Place of Incorporation/Organization: Georgia
- (c) State Parent Corporation, if applicable: N/A
- (d) Number of Shares of Capital Stock Authorized, if applicable: N/A
- (e) Number of Shares of Outstanding Stock, if applicable: N/A
- (f) For Corporations or LLC's, list officers, directors, members, and/or principal shareholders with 20% or more of the stock:

Name	Social Security #	Position	Interest %
Robert Bibb		Managing Member/President	100

- (g) Is the corporation owned by a parent corporation or held by a holding company? no  
If yes, explain: \_\_\_\_\_

**11. FOR PRIVATE CLUBS ONLY:**

- (a) Date of organization under the laws of the State of Georgia: \_\_\_\_\_
- (b) State the total number of regular dues paying members: \_\_\_\_\_
- (c) Is any member, officer, agent, or employee compensated directly or indirectly from the profits of the sale of distilled spirits beyond a fixed salary as established by its members at any annual meeting or by its governing board out of the general revenue of the club?  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- (d) **Attach minutes of the annual meeting setting salaries.** For private club, list officers, directors and/or principal shareholders with 20% or more of the stock.

Name	Social Security #	Position

**12. FINANCING:**

- (a) Bank to be used by business, include branch: BB&T, Dahlonega and Dawsonville branches
- (b) State total amount of capital that is or will be invested in the business by any party or parties: \$280,000 (c + e below)
- (c) State total amount of funds invested by the owner: \$100,000
- (d) State total amount of funds invested by parties other than the owner: N/A
- (e) If any capital is borrowed:

Name of Lender	Date	Amount	Interest Rate
SoFi	7/31/2018	\$90,000	9.874%
Discover Loans	7/31/2018	\$35,000	10.99%
PenFed	7/24/2018	\$25,000	6.49%
First Tech FCU	7/24/2018	\$30,000	12.0%

# APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

## 13. GENERAL INFORMATION:

(a) Has owner and/or individual partner, shareholder, director, officer or member any interest in any manufacturer or wholesaler of alcoholic beverage? no

(b) Has owner and/or individual partner, shareholder, director, officer or member received any financial aid or assistance from any manufacturer or wholesaler of alcoholic beverages? no

(c) If answer is "Yes" to either of immediate foregoing, explain: \_\_\_\_\_

(d) Show hereunder any and all persons, corporations, partnerships, limited liability companies or associations (other than persons stated herein as owner(s), directors, officers or members) who have received or will receive, as a result of your operation under the requested license, any financial gain or payment derived from any interest or income from the operation. Financial gain or payment shall include payment or gain from any interest in the land, fixtures, building, stock, and any other asset of the proposed operation under the license. In the event any corporation or limited liability company is listed as receiving an interest or income from this operation, show the names of the officers, directors or members of said corporation together with the names of the principal stockholders.

N/A

(e) List all other businesses engaged in the sale of alcohol beverages that you the owner, or any individual, partner, shareholder, officer, director or member has interest in, is employed by or is associated with in any way whatsoever, or has had interest in, has been employed by, or has been associated with in the past.

Name	Name or Business	Interest %
<u>N/A</u>		

## 14. FOR PACKAGE LIQUOR STORE APPLICANTS: \*\*\*State of Georgia Regulations\*\*\*

The State of Georgia will **not** issue a State Alcohol License to any person who has more than two (2) retail package liquor licenses. See official language below. Do **not** apply for a Dawson County License if you already have (or have interest in) two (2) package liquor store licenses in the State of Georgia.

### O.C.G.A. 3-4-21 and Regulation 560-2-2-40.

No person shall be issued more than two retail package liquor licenses, nor shall any person be permitted to have a beneficial interest in more than two retail package liquor licenses issued by the Department regardless of the degree of such interest.

For the purposes of explanation and applicability of the Code:

"Beneficial interest" as used here means: when a person holds the retail package liquor license in his own name, or when he has a legal, equitable or other ownership interest in, or has any legally enforceable interest or financial interest in, or derives any economic benefit from, or has control over a retail package liquor business.

The term "person" shall include all members of a retail package liquor dealer licensee's family; and the term "family" shall include any person related to the holder of the license within the first degree of consanguinity and affinity as computed according to the canon law which includes the following: spouse, parents, step-parents, parents-in-law, brothers and sisters, step-brothers and step-sisters, brothers-in-law and sisters-in-law, children, step-children and children-in-law.

Do you currently hold any package liquor licenses in your own name or have a beneficial interest in any package liquor licenses as described above?        Yes        No If yes, attach a separate sheet listing names, addresses, and license numbers.

**APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE**

**NOTE:** Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herewith.

STATE OF GEORGIA, DAWSON COUNTY

I, Robert Bibb, DO SOLEMNLY SWEAR, SUBJECT TO THE PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING APPLICATION ARE TRUE AND CORRECT.

  
\_\_\_\_\_  
APPLICANT'S SIGNATURE

I HEREBY CERTIFY THAT Robert Bibb SIGNED HIS NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

THIS 9th DAY OF August, 2018.

  
\_\_\_\_\_  
NOTARY PUBLIC

HEATHER G. POPHAM  
NOTARY PUBLIC  
Lumpkin County  
State of Georgia  
My Comm. Expires Oct. 4, 2019

FOR OFFICIAL USE ONLY:

**PLANNING AND DEVELOPMENT REVIEW:**

APPLICANT HAS OBTAINED ALL NECESSARY PERMITS AND LICENSES. (Building Permit / Business License)

Date: 8-14-18

\_\_\_\_\_  
Planning and Development Director

APPLICANT HAS COMPLETED ALL NECESSARY INSPECTIONS. (Fire Dept. / Health Dept. / Dept. of Agriculture-Retail Package only)

\_\_\_\_\_  
Planning and Development Director

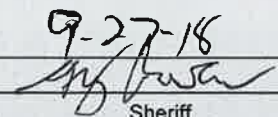
APPLICANT HAS COMPLETED **PREMISE & STRUCTURE FORM # 3** AND ATTACHED ALL REQUIRED INFORMATION IN ITEMS 10 through 15.

  
\_\_\_\_\_  
Planning and Development Director

FOR OFFICIAL USE ONLY:

**SHERIFF DEPARTMENT REVIEW:**

APPLICANT HAS COMPLETED ALL REQUIREMENTS FOR FEDERAL AND STATE BACKGROUND CHECK AND IS APPROVED FOR THIS APPLICATION PROCESS.

Date: 9-27-18  
  
\_\_\_\_\_  
Sheriff

# STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

## CERTIFICATE OF ORGANIZATION

I, **Brian P. Kemp**, the Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

**Blackrock Foodservice LLC**  
a Domestic Limited Liability Company

has been duly organized under the laws of the State of Georgia on **03/28/2018** by the filing of articles of organization in the Office of the Secretary of State and by the paying of fees as provided by Title 14 of the Official Code of Georgia Annotated.

WITNESS my hand and official seal in the City of Atlanta  
and the State of Georgia on **03/30/2018**.



A handwritten signature in black ink, appearing to read "B. P. Kemp".

Brian P. Kemp  
Secretary of State



**ARTICLES OF ORGANIZATION**

\*Electronically Filed\*  
Secretary of State  
Filing Date: 3/28/2018 1:01:57 PM

[REDACTED]

**CONTROL NUMBER** 18038675  
**BUSINESS NAME** Blackrock Foodservice LLC  
**BUSINESS TYPE** Domestic Limited Liability Company  
**EFFECTIVE DATE** 03/28/2018

[REDACTED]

**ADDRESS** 128 Headwaters Trail, Dahlonega, GA, 30533, USA

[REDACTED]

**NAME** **ADDRESS**  
**BUSINESS FILINGS** 289 S Culver St, Gwinnett, Lawrenceville, GA, 30046, USA  
**INCORPORATED**

[REDACTED]

<b>NAME</b>	<b>TITLE</b>	<b>ADDRESS</b>
Robert Bibb	ORGANIZER	128 Headwaters Trail, Dahlonega, GA, 30533, USA

[REDACTED]

N/A

[REDACTED]

**AUTHORIZER SIGNATURE** Robert Bibb  
**AUTHORIZER TITLE** Organizer

# DAWSON COUNTY PLANNING AND DEVELOPMENT

## ALCOHOL LICENSING

Locating & Mailing Address:

25 JUSTICE WAY, SUITE 2322  
Dawsonville, GA 30534

Phone: 706.344.3500 x 42335

### PREMISE AND STRUCTURE FORM

**INSTRUCTION:** THIS STATEMENT MUST BE TYPEWRITTEN OR PRINTED AND EXECUTED UNDER OATH. EACH QUESTION MUST BE FULLY ANSWERED. IF SPACE PROVIDED IS NOT SUFFICIENT, ANSWER ON A SEPARATE SHEET AND INDICATE IN THE SPACE PROVIDED THAT A SEPARATE SHEET IS ATTACHED.

1. **TYPE OF BUSINESS:**

EATING ESTABLISHMENT

INDOOR COMMERCIAL RECREATION ESTABLISHMENT

CONVENIENCE STORE

SUPER MARKET

PACKAGE LIQUOR STORE

HOTEL OR MOTEL

OTHER (DESCRIBE) \_\_\_\_\_

2. **TRADE NAME OF BUSINESS:** Crave Hot Dogs and Barbecue

LOCATION: 145 Forest Boulevard, Suite 465 and 470

<u>145</u>	<u>Forest Boulevard</u>	<u>Suite 465 and 470</u>	
Street Number	Street Name		
<u>Dawsonville</u>	<u>GA</u>	<u>30534</u>	<u>678-360-8844</u>
City	State	Zip Code	Phone Number
			<u>114-031-001</u>
			Map & Parcel Number
	<u>Land Lot</u>		

3. **IS THIS LOCATION WITHIN A COMMERCIAL ZONING DISTRICT?** X yes \_\_\_\_\_ no \_\_\_\_\_  
**PROOF OF ZONING IS REQUIRED FROM PLANNING AND DEVELOPMENT**

For package liquor stores, is this zoned Commercial Highway Business (C-HB) or Commercial Planned Comprehensive Development (CPCD) as required by the ordinance?  
      yes       no.

**PROOF OF C-HB or CPCD ZONING IS REQUIRED FROM PLANNING AND DEVELOPMENT.**

4. **DOES THE COMPLETED BUILDING OR THE PROPOSED BUILDING COMPLY WITH ORDINANCES OF DAWSON COUNTY, REGULATIONS OF THE STATE REVENUE COMMISSIONER, AND THE LAWS OF THE STATE OF GEORGIA?** yes IF NO, EXPLAIN NON-COMPLIANCE AND PROPOSED METHODS

TO RECTIFY SAME: \_\_\_\_\_

**qPublic.net™ Dawson County, GA**

**Summary**

**Parcel Number** 114 031 001  
**Location Address** MARKETPLACE PARKWAY  
**Legal Description** LL 372,406,407 LD 13-5  
 (Note: Not to be used on legal documents)  
**Class** C4-Commercial  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
**Zoning**  
**Tax District** UNINCORPORATED (District 01)  
**Millage Rate** 23.916  
**Acres** 19.76  
**Neighborhood** 400 (00042)  
**Homestead Exemption** No (S0)  
**Landlot/District** N/A  
  
[View Map](#)



**Owner**

DAWSON FOREST DEVELOPER LLC  
 C/O HALPERN ENTERPRISES, INC  
 5200 ROSWELL RD. NE  
 ATLANTA, GA 30342

**Land**

Type	Description	Calculation Method	Frontage	Depth	Acres	Lots
COM	400 Commercial 200000	Acres	0	0	19.76	0

**Commercial Improvement Information**

**Description** Restaurant-A-B-Average  
**Value** \$797,809  
**Actual Year Built** 2016  
**Effective Year Built** 2016  
**Square Feet** 6180  
**Wall Height** 16  
**Wall Frames** Bearing Wall  
**Exterior Wall** Brick On Concrete Block  
**Roof Cover** Tar & Gravel  
**Interior Walls** Sheetrock  
**Floor Construction** Concrete On Ground  
**Floor Finish** Vinyl Tile  
**Ceiling Finish** Sheetrock  
**Lighting** Recessed F.F.  
**Heating** Cent. Htg. & A.C.  
**Number of Buildings** 1

**Description** Market-A-B-Average  
**Value** \$3,472,934  
**Actual Year Built** 2016  
**Effective Year Built** 2016  
**Square Feet** 38080  
**Wall Height** 20  
**Wall Frames** Bearing Wall  
**Exterior Wall** Concrete Block  
**Roof Cover** Tar & Gravel  
**Interior Walls** Sheetrock  
**Floor Construction** Concrete On Ground  
**Floor Finish** Vinyl Tile  
**Ceiling Finish** Acoustical Tile  
**Lighting** Recessed F.F.  
**Heating** Cent. Htg. & A.C.  
**Number of Buildings** 1

<b>Description</b>	Ret Shop/Shell Bldg-A-B-Good
<b>Value</b>	\$3,232,541
<b>Actual Year Built</b>	2016
<b>Effective Year Built</b>	2016
<b>Square Feet</b>	46224
<b>Wall Height</b>	16
<b>Wall Frames</b>	Bearing Wall
<b>Exterior Wall</b>	Concrete Block
<b>Roof Cover</b>	Tar & Gravel
<b>Interior Walls</b>	Sheetrock
<b>Floor Construction</b>	Concrete On Ground
<b>Floor Finish</b>	Carpet/Vinyl Tile
<b>Ceiling Finish</b>	Acoustical Tile
<b>Lighting</b>	Recessed F.F.
<b>Heating</b>	Cent. Htg. & A.C.
<b>Number of Buildings</b>	1

**Accessory Information**

Description	Year Built	Dimensions/Units	Identical Units	Value
COMMERCIAL SITE VALUE(50000)	2017	1x1 / 1	0	\$50,000
COMM.ASPH.PAVING(10000-100000)	2016	0x0 / 50000	0	\$39,200
COMM.ASPH.PAVING(10000-100000)	2016	0x0 / 72000	0	\$56,448
COMM.ASPH.PAVING(10000-100000)	2016	75x180 / 0	0	\$10,584
xLIGHT POLES (PARKING LOTS)	2016	0x0 / 10	0	\$14,700
xParking Lot Lights	2016	0x0 / 12	0	\$4,704
xParking Lot Lights	2016	0x0 / 3	0	\$1,176

**Permits**

Permit Date	Permit Number	Type
01/19/2018	11613	ALTERATIONS
01/03/2018	11569	REMODELING
11/01/2017	11416	COMMERCIAL
10/04/2017	11339	GRADING
05/04/2017	10926	COMMERCIAL
04/06/2017	10838	GRADING
02/15/2017	10641	REMODELING
02/09/2017	10604	REMODELING
12/22/2016	10473	RENOVATIONS
12/22/2016	10472	RENOVATIONS
12/12/2016	10412	RENOVATIONS
11/30/2016	10348	GRADING
11/30/2016	10352	COMMERCIAL

**Sales**

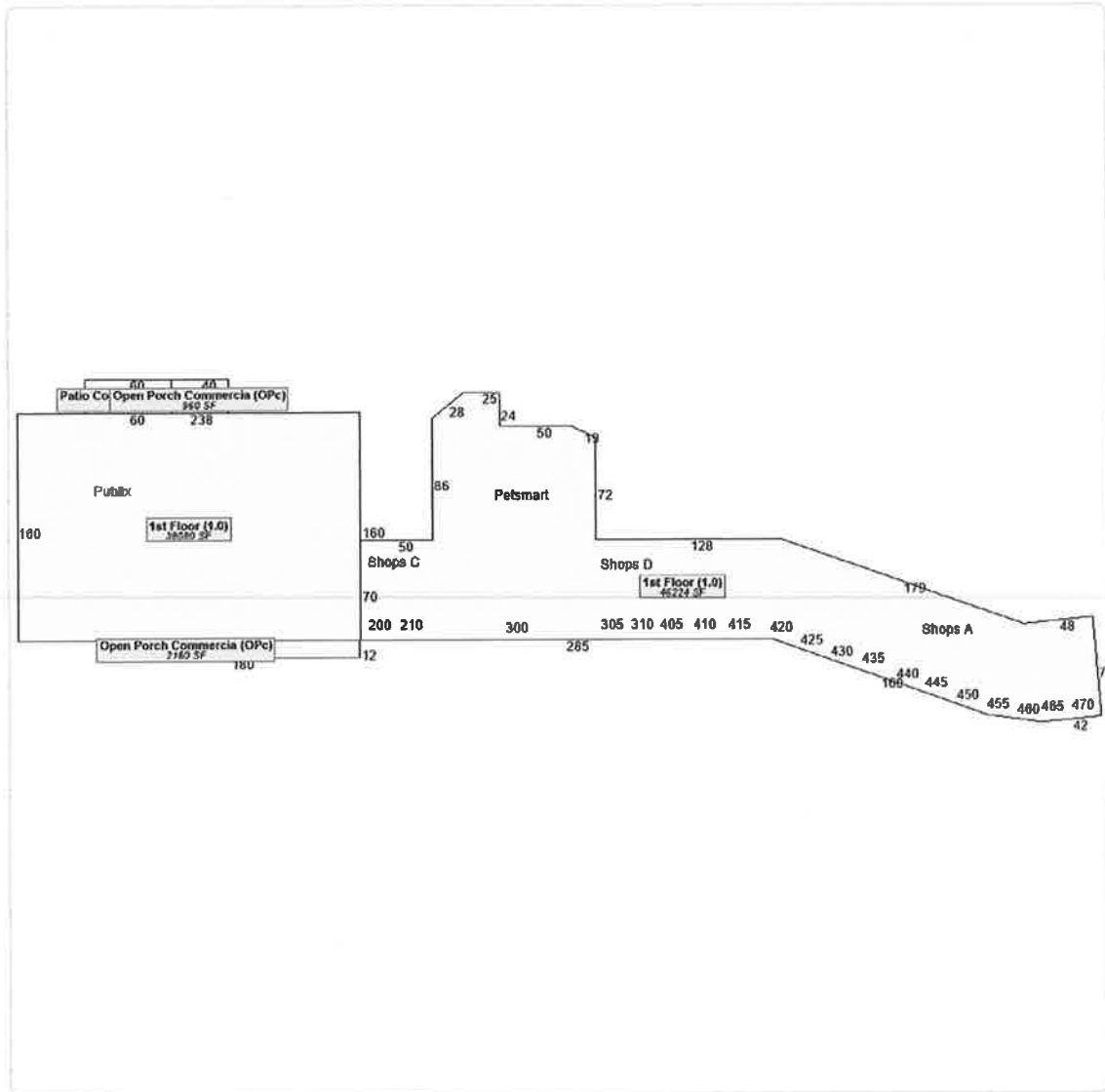
Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
11/30/2015	1177 88		\$0	Title	DAWSON FOREST OWNER LLC	DAWSON FOREST DEVELOPER LLC

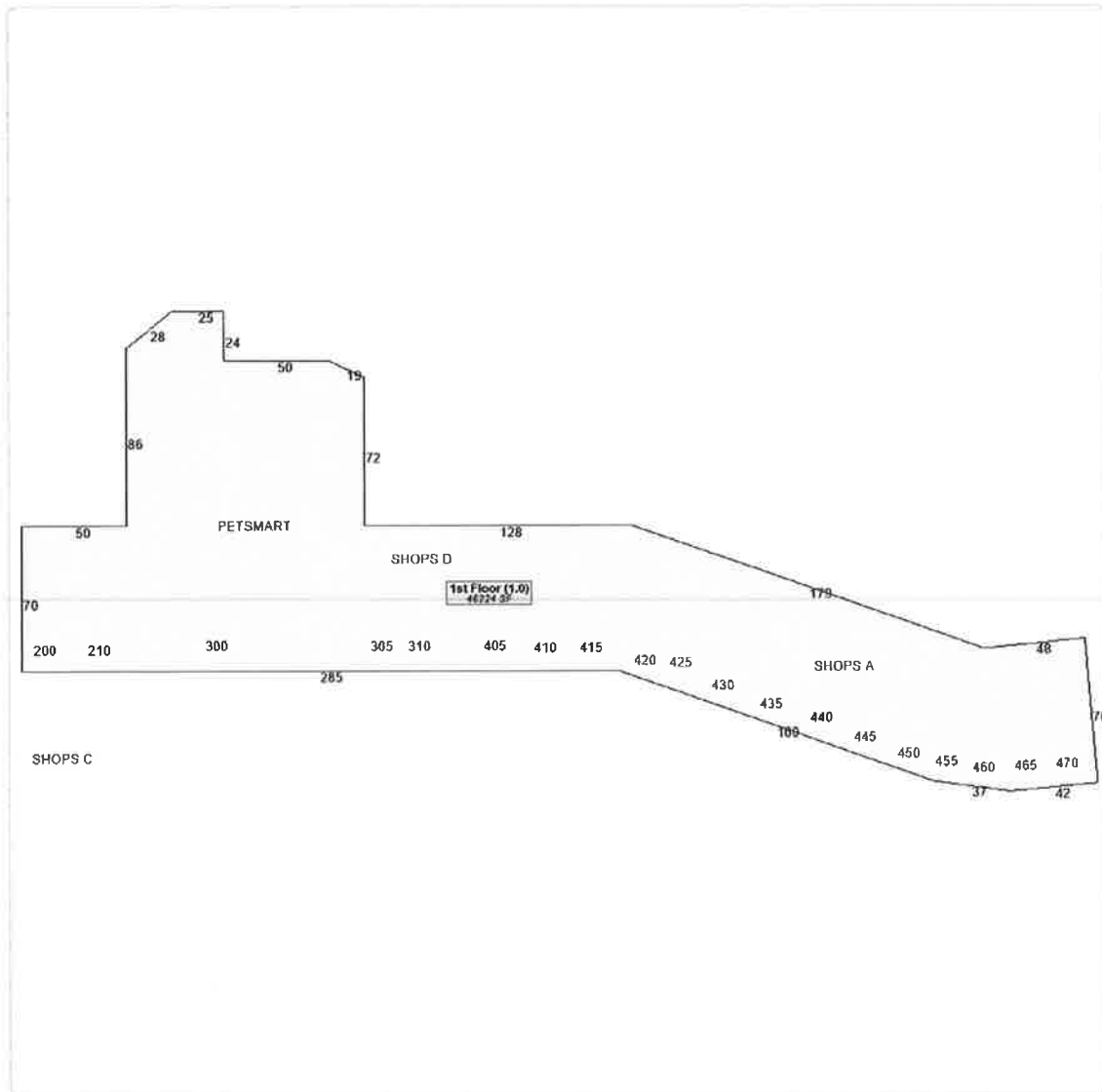
**Valuation**

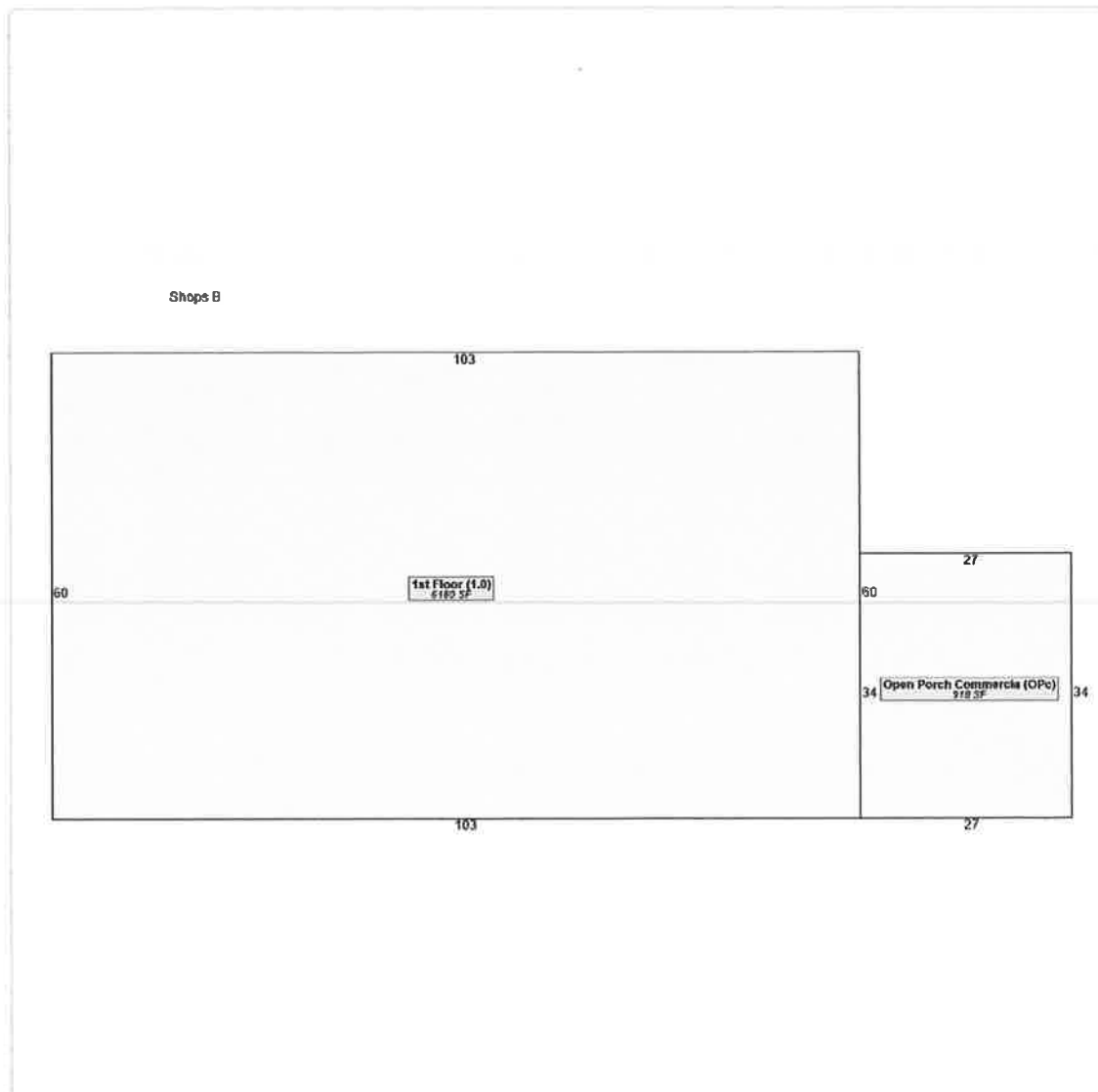
	2018	2017	2016
Previous Value	\$14,503,998	\$0	\$0
Land Value	\$4,974,200	\$4,974,200	\$3,167,780
+ Improvement Value	\$7,503,284	\$8,614,100	\$0
+ Accessory Value	\$176,812	\$187,894	\$0
<b>= Current Value</b>	<b>\$12,654,296</b>	<b>\$13,776,194</b>	<b>\$3,167,780</b>

**Photos**

**Sketches**





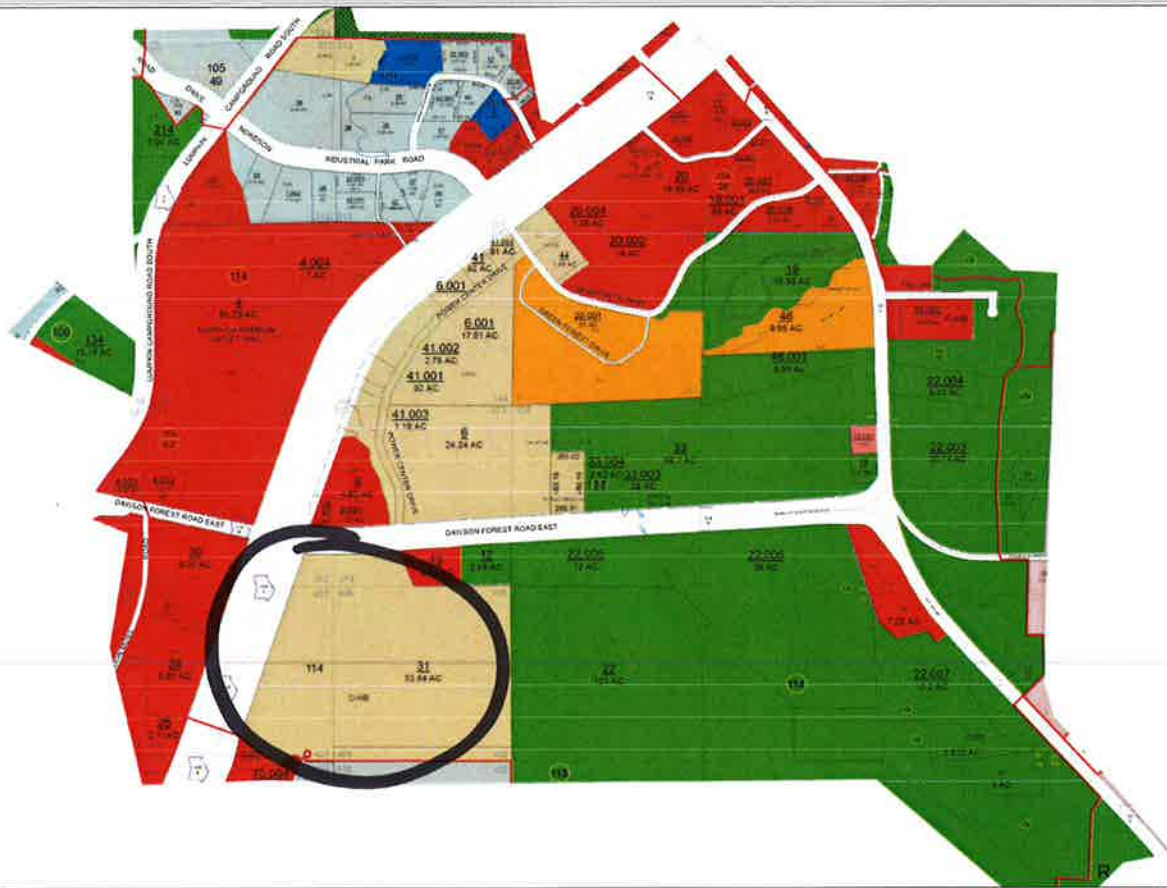


No data available for the following modules: Rural Land, Conservation Use Rural Land, Residential Improvement Information, Mobile Homes, Prebill Mobile Homes.

The Dawson County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.

Developed by  
 Schneider  
GEO SPATIAL

Last Data Upload: 8/14/2018, 12:41:14 PM



**Legend**

County	2019010	SPB 2-1000 VILLAGE	MA	MA-1	MA-2	MA-3	MA-4	MA-5	MA-6	MA-7	MA-8	MA-9	MA-10	MA-11	MA-12	MA-13	MA-14	MA-15	MA-16	MA-17	MA-18	MA-19	MA-20	MA-21	MA-22	MA-23	MA-24	MA-25	MA-26	MA-27	MA-28	MA-29	MA-30	MA-31	MA-32	MA-33	MA-34	MA-35	MA-36	MA-37	MA-38	MA-39	MA-40	MA-41	MA-42	MA-43	MA-44	MA-45	MA-46	MA-47	MA-48	MA-49	MA-50	MA-51	MA-52	MA-53	MA-54	MA-55	MA-56	MA-57	MA-58	MA-59	MA-60	MA-61	MA-62	MA-63	MA-64	MA-65	MA-66	MA-67	MA-68	MA-69	MA-70	MA-71	MA-72	MA-73	MA-74	MA-75	MA-76	MA-77	MA-78	MA-79	MA-80	MA-81	MA-82	MA-83	MA-84	MA-85	MA-86	MA-87	MA-88	MA-89	MA-90	MA-91	MA-92	MA-93	MA-94	MA-95	MA-96	MA-97	MA-98	MA-99	MA-100
--------	---------	--------------------	----	------	------	------	------	------	------	------	------	------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	--------

**DAWSON COUNTY, GEORGIA**  
114

January 2017

1 inch = 670 feet  
Page 127 of 162  
MAP 114





**PREMISE AND STRUCTURE FORM**

5. (a) DOES THE BUILDING IN WHICH THE BUSINESS IS TO BE LOCATED CONTAIN SUFFICIENT LIGHTING SO THAT THE BUILDING ITSELF AND THE PREMISES ON ALL SIDES OF THE BUILDING ARE READILY VISIBLE AT ALL TIMES FROM THE FRONT OF THE STREET ON WHICH THE BUILDING IS LOCATED AS TO REVEAL ALL OF THE OUTSIDE PREMISES OF SUCH BUILDING? yes
- (b) IS THE BUILDING SO ILLUMINATED SO THAT ALL HALLWAYS, PASSAGE WAYS, AND OPEN AREAS MAY BE CLEARLY SEEN BY THE CUSTOMER THEREIN? yes

IF THE ANSWER IS NO TO EITHER OR BOTH (a) OR (b) ABOVE, PLEASE EXPLAIN PROPOSED METHODS TO RECTIFY THE INSUFFICIENT LIGHTING. \_\_\_\_\_

\_\_\_\_\_

6. **FOR CONSUMPTION ON PREMISES AND RETAIL PACKAGE APPLICATIONS:**

*(Answer "N/A" for items that are not applicable to your business)*

- (a) NUMBER OF SQUARE FEET OF TOTAL FLOOR AREA: 2,668
- (b) NUMBER OF SQUARE FEET DEVOTED TO DINING AREA: 1,530
- (c) SEATING CAPACITY EXCLUDING BAR AREA: 73
- (d) DO YOU HAVE A FULL SERVICE KITCHEN? yes

DOES THE FULL SERVICE KITCHEN CONTAIN A THREE (3) COMPARTMENT SINK? yes

IS THE STOVE AND/OR GRILL PERMANENTLY INSTALLED AND APPROVED BY THE HEALTH AND FIRE DEPARTMENTS? yes

IF THE ANSWER TO ANY OF THE IMMEDIATE FOREGOING IS NO, PLEASE EXPLAIN: \_\_\_\_\_

N/A

- (e) HOURS PREPARED MEALS OR FOODS ARE SERVED: 10 am - 11 pm
- (f) HOURS THAT ALCOHOLIC BEVERAGES ARE SERVED or SOLD: \_\_\_\_\_  
11 am - 11 pm MON-SAT; 12:30 pm - 11 pm SUN
- (g) HOURS OF OPERATION: 10 am - 11 pm
- (h) MAXIMUM NUMBER OF EMPLOYEES ON HIGHEST SHIFT: 5
- (i) NUMBER OF PARKING SPACES: 866
- (j) NUMBER OF PARKING SPACES DEVOTED TO HANDICAPPED PERSONS: 17
- (k) **PACKAGE LIQUOR STORES:**

DO YOU COMPLY WITH ORDINANCE ARTICLE 5 SECTION 503 - POSTING OF LICENSE NUMBER?  
*Every licensee shall have posted on the front of the licensed premises the name of the licensee together with the following inscription, "County Retail Package Sales of Distilled Spirits License No. \_\_\_\_\_"*

DO YOU COMPLY WITH ORDINANCE ARTICLE 5 SECTION 505 A) (2) - TYPES OF OUTLETS WHERE PACKAGE SALES ARE PERMITTED? \_\_\_\_\_

*Outlets that are devoted exclusively to the retail sale of distilled spirits, malt beverages and/or wine by the package with ingress and egress provided directly to \_\_\_\_\_ by the exterior of the building and not to any other enclosed part of the building or adjoining building.*

**PREMISE AND STRUCTURE**

7. **FOR HOTEL/MOTEL ONLY:**

- (a) NUMBER OF ROOMS AVAILABLE FOR HIRE TO GENERAL PUBLIC: \_\_\_\_\_
- (b) NUMBER OF SQUARE FEET OF FLOOR SPACE DEVOTED TO RESTAURANT: \_\_\_\_\_
- (c) NUMBER OF SQUARE FEET OF FLOOR SPACE DEVOTED TO DINING AREA: \_\_\_\_\_
- (d) SEATING CAPACITY EXCLUDING BAR AREA: \_\_\_\_\_  
EXPLAIN IF MORE THAN ONE DINING AREA: \_\_\_\_\_  
\_\_\_\_\_
- (e) DO YOU HAVE A FULL SERVICE KITCHEN? \_\_\_\_\_  
DOES THE FULL SERVICE KITCHEN CONTAIN A THREE (3) COMPARTMENT SINK? \_\_\_\_\_  
IS THE STOVE AND/OR GRILL PERMANENTLY INSTALLED AND APPROVED BY THE HEALTH AND FIRE DEPARTMENTS? \_\_\_\_\_  
IF THE ANSWER TO ANY OF THE IMMEDIATE FOREGOING IS NO, PLEASE EXPLAIN: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- (f) HOURS PREPARED MEALS OR FOODS ARE SERVED: \_\_\_\_\_
- (g) HOURS THAT ALCOHOLIC BEVERAGES ARE SERVED: \_\_\_\_\_
- (h) MAXIMUM NUMBER OF EMPLOYEES ON THE HIGHEST SHIFT DEVOTED TO THE OPERATION OTHER THAN THE RESTAURANT: \_\_\_\_\_
- (i) MAXIMUM NUMBER OF EMPLOYEES ON HIGHEST SHIFT DEVOTED TO THE RESTAURANT OPERATION: \_\_\_\_\_
- (j) NUMBER OF PARKING SPACES: \_\_\_\_\_
- (k) NUMBER OF PARKING SPACES DEVOTED TO HANDICAPPED PERSONS: \_\_\_\_\_

**FOR ALL APPLICATIONS:**

- 8. **ATTACH A CERTIFIED SCALE DRAWING OF THE PROPOSED PREMISES BY A REGISTERED LAND SURVEYOR OR PROFESSIONAL ENGINEER, SHOWING THE DISTANCE REQUIREMENT FROM CHURCH, SCHOOL, DAYCARE FACILITY, OR ALCOHOL TREATMENT CENTER.**  
*(See Survey Form # 3-A)*
- 9. **ATTACH APPLICANT'S CERTIFICATION THAT THE LOCATION COMPLIES WITH THE DISTANCE REQUIREMENT FROM CHURCH, SCHOOL, DAYCARE FACILITY OR ALCOHOL TREATMENT CENTER.**  
*(See Survey Form 3-A)*
- 10. **ATTACH EVIDENCE OF OWNERSHIP (DEED, LEASE, SALES AGREEMENT, LETTER OF INTENT).**

PREMISE AND STRUCTURE FORM

- 11. IF THE APPLICANT IS A FRANCHISE, ATTACH A COPY OF THE FRANCHISE AGREEMENT OR CONTRACT.
- 12. IF THE APPLICANT IS AN EATING ESTABLISHMENT, ATTACH A COPY OF THE MENU(S).
- 13. (a) IF THE BUILDING IS COMPLETE, ATTACH COPIES OF DETAILED SITE PLANS OF SAID BUILDING INCLUDING OUTSIDE PREMISES AND FLOOR PLAN.  
  
(b) IF THE BUILDING IS PROPOSED, ATTACH COPIES OF PROPOSED SITE PLAN AND SPECIFICATIONS AND BUILDING PERMIT OF THE PROPOSED BUILDING.

**NOTE:** Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herewith

STATE OF GEORGIA, DAWSON COUNTY

I, Robert Bibb, DO SOLEMNLY SWEAR, SUBJECT TO THE PENALTIES OF FALSE SWEARING, THAT THE STATEMENTS AND ANSWERS MADE BY ME AS THE APPLICANT IN THE FOREGOING PREMISE AND STRUCTURE STATEMENT ARE TRUE AND CORRECT.

*Robert Bibb*  
APPLICANT'S SIGNATURE

I HEREBY CERTIFY THAT Robert Bibb SIGNED HIS/HER NAME TO THE FOREGOING APPLICATION STATING TO ME THAT HE/SHE KNEW AND UNDERSTOOD ALL STATEMENTS AND ANSWERS MADE THEREIN, AND, UNDER OATH ACTUALLY ADMINISTERED BY ME, HAS SWORN THAT SAID STATEMENTS AND ANSWERS ARE TRUE AND CORRECT.

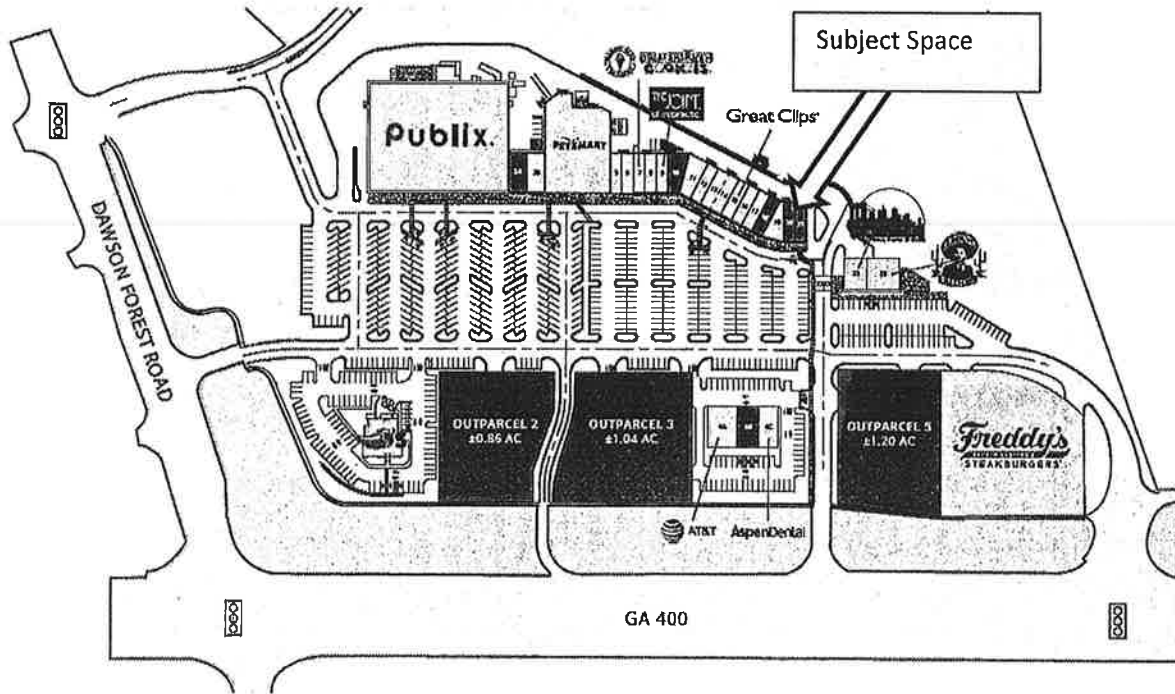
THIS, THE 9th DAY OF August, 20 18.

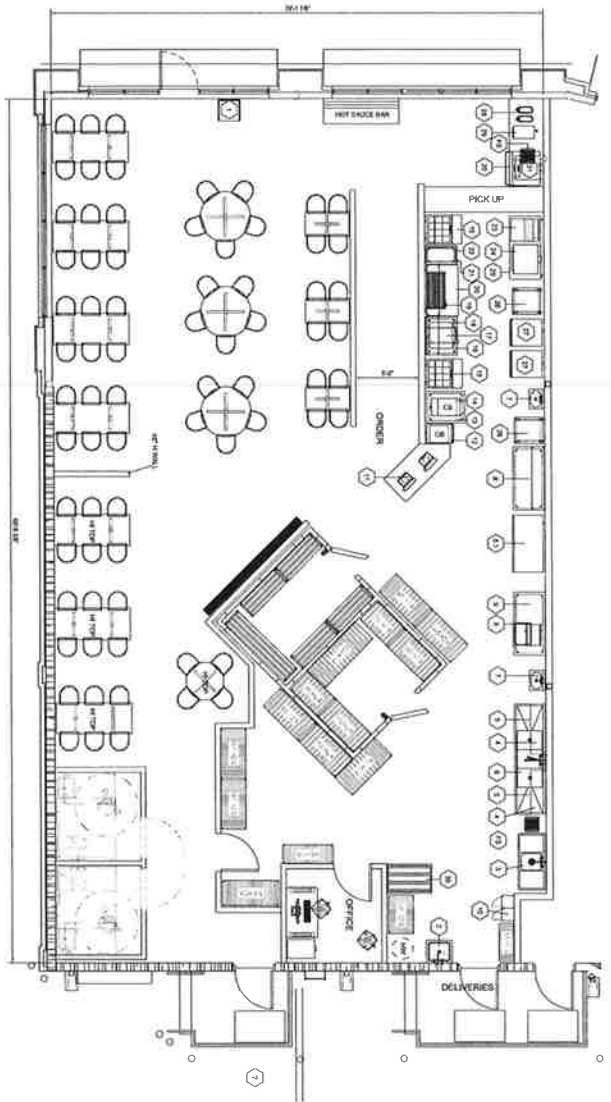
*Heather Popham*  
NOTARY PUBLIC

HEATHER G. POPHAM  
NOTARY PUBLIC  
Lumpkin County  
State of Georgia  
My Comm. Expires Oct. 4, 2019



**EXHIBIT A – SITE PLAN**





2668 SQ. FT.  
73 SEATS

PRELIMINARY

EQUIPMENT SCHEDULE			
NO.	QTY	EQUIPMENT CATEGORY	MANUFACTURER
1	2	TRAY CARI	AMERICAN
2	1	TRAY CARI	AMERICAN
3	1	TRAY CARI	AMERICAN
4	1	TRAY CARI	AMERICAN
5	1	TRAY CARI	AMERICAN
6	1	TRAY CARI	AMERICAN
7	1	TRAY CARI	AMERICAN
8	1	TRAY CARI	AMERICAN
9	1	TRAY CARI	AMERICAN
10	1	TRAY CARI	AMERICAN
11	1	TRAY CARI	AMERICAN
12	1	TRAY CARI	AMERICAN
13	1	TRAY CARI	AMERICAN
14	1	TRAY CARI	AMERICAN
15	1	TRAY CARI	AMERICAN
16	1	TRAY CARI	AMERICAN
17	1	TRAY CARI	AMERICAN
18	1	TRAY CARI	AMERICAN
19	1	TRAY CARI	AMERICAN
20	1	TRAY CARI	AMERICAN
21	1	TRAY CARI	AMERICAN
22	1	TRAY CARI	AMERICAN
23	1	TRAY CARI	AMERICAN
24	1	TRAY CARI	AMERICAN
25	1	TRAY CARI	AMERICAN
26	1	TRAY CARI	AMERICAN
27	1	TRAY CARI	AMERICAN
28	1	TRAY CARI	AMERICAN
29	1	TRAY CARI	AMERICAN
30	1	TRAY CARI	AMERICAN
31	1	TRAY CARI	AMERICAN
32	1	TRAY CARI	AMERICAN
33	1	TRAY CARI	AMERICAN
34	1	TRAY CARI	AMERICAN
35	1	TRAY CARI	AMERICAN
36	1	TRAY CARI	AMERICAN
37	1	TRAY CARI	AMERICAN
38	1	TRAY CARI	AMERICAN
39	1	TRAY CARI	AMERICAN
40	1	TRAY CARI	AMERICAN
41	1	TRAY CARI	AMERICAN
42	1	TRAY CARI	AMERICAN
43	1	TRAY CARI	AMERICAN
44	1	TRAY CARI	AMERICAN
45	1	TRAY CARI	AMERICAN
46	1	TRAY CARI	AMERICAN
47	1	TRAY CARI	AMERICAN
48	1	TRAY CARI	AMERICAN
49	1	TRAY CARI	AMERICAN
50	1	TRAY CARI	AMERICAN
51	1	TRAY CARI	AMERICAN
52	1	TRAY CARI	AMERICAN
53	1	TRAY CARI	AMERICAN
54	1	TRAY CARI	AMERICAN
55	1	TRAY CARI	AMERICAN
56	1	TRAY CARI	AMERICAN
57	1	TRAY CARI	AMERICAN
58	1	TRAY CARI	AMERICAN
59	1	TRAY CARI	AMERICAN
60	1	TRAY CARI	AMERICAN
61	1	TRAY CARI	AMERICAN
62	1	TRAY CARI	AMERICAN
63	1	TRAY CARI	AMERICAN
64	1	TRAY CARI	AMERICAN
65	1	TRAY CARI	AMERICAN
66	1	TRAY CARI	AMERICAN
67	1	TRAY CARI	AMERICAN
68	1	TRAY CARI	AMERICAN
69	1	TRAY CARI	AMERICAN
70	1	TRAY CARI	AMERICAN
71	1	TRAY CARI	AMERICAN
72	1	TRAY CARI	AMERICAN
73	1	TRAY CARI	AMERICAN
74	1	TRAY CARI	AMERICAN
75	1	TRAY CARI	AMERICAN
76	1	TRAY CARI	AMERICAN
77	1	TRAY CARI	AMERICAN
78	1	TRAY CARI	AMERICAN
79	1	TRAY CARI	AMERICAN
80	1	TRAY CARI	AMERICAN
81	1	TRAY CARI	AMERICAN
82	1	TRAY CARI	AMERICAN
83	1	TRAY CARI	AMERICAN
84	1	TRAY CARI	AMERICAN
85	1	TRAY CARI	AMERICAN
86	1	TRAY CARI	AMERICAN
87	1	TRAY CARI	AMERICAN
88	1	TRAY CARI	AMERICAN
89	1	TRAY CARI	AMERICAN
90	1	TRAY CARI	AMERICAN
91	1	TRAY CARI	AMERICAN
92	1	TRAY CARI	AMERICAN
93	1	TRAY CARI	AMERICAN
94	1	TRAY CARI	AMERICAN
95	1	TRAY CARI	AMERICAN
96	1	TRAY CARI	AMERICAN
97	1	TRAY CARI	AMERICAN
98	1	TRAY CARI	AMERICAN
99	1	TRAY CARI	AMERICAN
100	1	TRAY CARI	AMERICAN

THIS DOCUMENT IS PRELIMINARY AND NOT TO BE USED FOR CONSTRUCTION. THE CLIENT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE CLIENT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE CLIENT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

**IRI**  
INDIAN RIVER CONCEPTS  
5097 Industry Drive  
Maitland, Florida 32751  
321-507-3479

Client Name: \_\_\_\_\_  
Project Name: \_\_\_\_\_  
Date: \_\_\_\_\_  
Scale: \_\_\_\_\_

REVISIONS

Project: CRAVE  
DAWSONVILLE, GA

Scale: 1/4" = 1'-0"

Sheet: FS-1 OF FS-2

# DAWSON COUNTY PLANNING AND DEVELOPMENT

## ALCOHOL LICENSING

LOCATION & MAILING ADDRESS:

25 JUSTICE WAY, SUITE 2322  
DAWSONVILLE, GA 30534

PHONE: 706.344.3500 x 42335

### CERTIFIED REPORT OF SURVEY

### FOR ALL CONSUMPTION ON PREMISES AND RETAIL PACKAGE ESTABLISHMENTS

**APPLICANT:** Robert Bibb

**BUSINESS NAME:** Blackrock Foodservice LLC

**ADDRESS OF PREMISES  
TO BE LICENSED:** 145 Forest Boulevard, Suite 465 and 470  
Dawsonville, GA 30534

The premises to be licensed must comply with the following minimum distance requirements to comply with the Official Code of Georgia §§ 3-3-2; 3-3-21; Reg. 560-2-2-.32; and the **Dawson County Consolidated Alcohol Ordinance**.

#### 1. **CHURCH BUILDING:**

"Church building" means the main structure used by any religious organization for purposes of worship.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest church building, **measured in a straight line from the front door of the licensed facility to the front door of the church building.**

*County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)*

Name and Address of Nearest Church Mountain Lake Church  
31 Successful Way, Dawsonville, GA 30534

Distance Measured ~1,630 feet

#### 2. **SCHOOL BUILDING OR SCHOOL GROUNDS:**

"School building or school grounds" shall apply only to state, county, city, or church school buildings and to such buildings at such other schools in which are taught subjects commonly taught in the common schools and colleges of this state and which are public schools or private schools.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from any school, educational building or college, **measured in a straight line from the front door of the licensed facility to the front door of the school, educational building or college.** *County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)*

Name and Address of Nearest School Blacks Mill Elementary School  
1860 Dawson Forest Road E, Dawsonville, GA 30534

Distance Measured ~11,035 feet

3. **DAYCARE:**

"Daycare" means any place operated by a person, society, agency, corporation, institution, or group wherein are received for pay for group care for less than 24 hours per day, without transfer of legal custody, children under 18 years of age, and is not accredited as a public or private school (except that centers offering state funded pre-K programs are still considered daycares).

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest daycare, **measured in a straight line from the front door of the licensed facility to the front door of the daycare.**

County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)

Name and Address of Nearest Daycare	Chars Family Daycare
	3276 Dawson Forest Road, Dawsonville, GA 30534
Distance Measured	~4,099 feet

4. **ALCOHOL TREATMENT FACILITY:**

"Alcohol treatment facility" means any alcohol treatment center owned and operated by the State or the County government.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest alcohol treatment facility, **measured in a straight line from the front door of the licensed facility to the front door of the alcohol treatment facility.** County Ordinance References: Article 5 Section 501(A), Article 6 Section 600(B), Article 7 Section 700 (B)

**Note: The only State or County operated alcohol treatment facility is Dawson County Treatment Court, 189 Highway 53 West, Suite 106, Dawsonville, GA 30534.**

Name and Address of Nearest Alcohol Treatment Facility	Dawson County Treatment Court
	189 Highway 53 W, Suite 106, Dawsonville, GA 30534
Distance Measured	~34,531 feet

5. **ANOTHER PACKAGE STORE:**

**\*\*\*Applies to Package Liquor Stores Only\*\*\***

No license shall be issued under this ordinance for use at a location which is within **one (1) mile** (1,760 yards) of any other business licensed to sell packaged liquor (distilled spirits) at retail. This distance shall be **measured in a straight line from the front door of the licensed facility to the front door of the other package store.** This restriction shall not apply to any location for which a new license is applied if the retail package sale of distilled spirits was lawful at such location during the 12 months immediately preceding such application. County Ordinance Reference Article 5 Section 501(B)

Name and Address of Nearest Package Liquor Store	_____
	_____
Distance Measured	_____

5. **HOUSING AUTHORITY PROPERTY:**

**\*\*\*Applies to Alcohol by the Drink Establishments\*\*\***

**There is NO housing authority property in Dawson County.**

"Housing authority property" means any property containing 300 housing units or fewer owned or operated by a housing authority created under the State Housing Authorities Law.

The premises to be licensed must be a minimum of **600 feet (200 yards)** from the nearest housing authority property, **measured in a straight line from the front door of the licensed facility to the front door of the housing authority property.** County Ordinance Reference Article 7 Section 700(B)

Name and Address of Nearest Housing Authority Property	<b>NONE IN DAWSON COUNTY</b>
	<div style="border: 1px solid black; width: 40px; height: 20px; display: inline-block; margin: 0 auto;">31</div>
Distance Measured	_____

**Note:**

A scale drawing (by a Georgia Registered Land Surveyor/Engineer) of the location of the premises to be licensed, showing the closest prohibited structures and identifying the minimum distance, must be attached hereto.

**THE LICENSE APPLICANT COMPLETES THE FOLLOWING CERTIFICATION:**

The undersigned certifies that subject location is in compliance or non-compliance with the distance requirements set forth above. I have found: (check one)

The above listed structures are inside the minimum distance restrictions stated above

**OR**

The premises to be licensed meets the minimum distance requirements for licensing stated above.

Robert Bibb

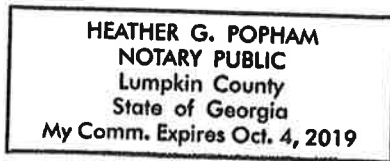
\_\_\_\_\_  
**Applicant's Printed Name**

  
\_\_\_\_\_  
**Applicant's Signature**

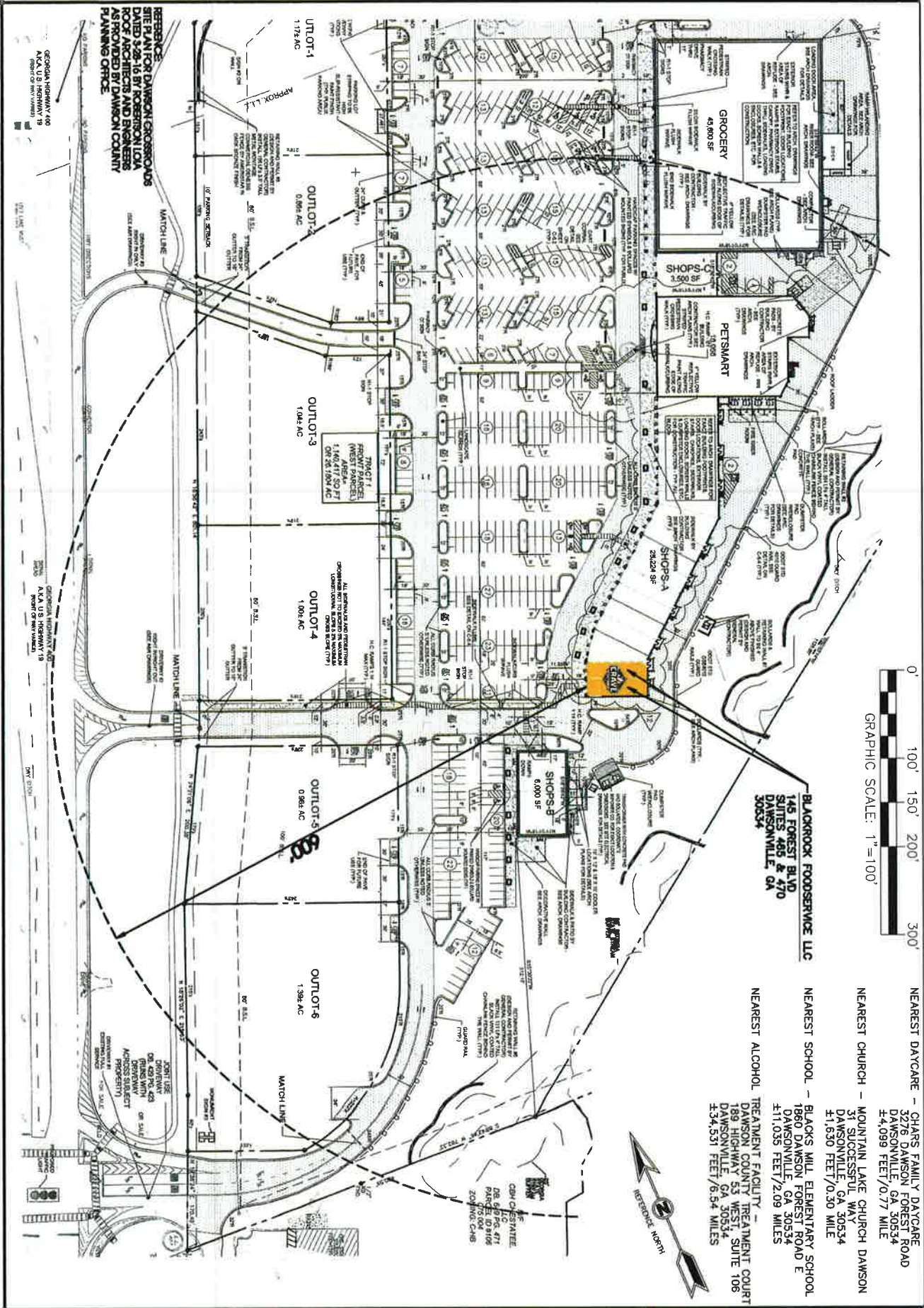
8/9/2018  
\_\_\_\_\_  
**Date of Signature**

  
\_\_\_\_\_  
**Notary Signature**

8/9/2018  
\_\_\_\_\_  
**Date of Signature**







- NEAREST DAYCARE - CHARS FAMILY DAYCARE  
3276 DAWSON FOREST ROAD  
DAWSONVILLE, GA 30534  
±4,089 FEET/0.77 MILE
- NEAREST CHURCH - MOUNTAIN LAKE CHURCH DAWSON  
DAWSONVILLE, GA 30534  
±1,630 FEET/0.50 MILE
- NEAREST SCHOOL - BLACKS MILL ELEMENTARY SCHOOL  
1860 DAWSON FOREST ROAD E  
DAWSONVILLE, GA 30534  
±11,035 FEET/2.09 MILES
- NEAREST ALCOHOL TREATMENT FACILITY - DAWSON COUNTY TREATMENT COURT  
189 HIGHWAY 53 WEST, SUITE 106  
DAWSONVILLE, GA 30534  
±34,531 FEET/6.54 MILES

**BLACKROCK FOODSERVICE LLC**  
145 FOREST BLVD  
SUITES 465 & 470  
DAWSONVILLE, GA  
30534

**ALCOHOL EXHIBIT FOR:**

**BLACK 33 K FOODSERVICE LLC**

145 FOREST BOULEVARD, SUITES 465 & 470  
DAWSONVILLE, GEORGIA 30534  
DAWSON COUNTY

PREPARED BY:  
**DES DAVIS**  
ENGINEERING & SURVEYING  
133 PRINCENANCE COURT  
SUITE 210  
DAWSONVILLE, GA 30534  
PH: (706) 248-1234  
FAX: (678) 248-9177  
DAVISENGINEERS.COM

No. 3241  
REGISTERED  
LAND SURVEYOR  
KYLE D. WALKINS

SHEET NO.	1 OF 1
PROJECT NO.	2018-255
DRAWN BY:	RGB
FIELD CREW:	N/A
DATE:	8-1-18
SURVEY DATE:	N/A

REFERENCE:  
SITE PLAN FOR DAWSON CROSSROADS  
DIED 528-16 BY ROBERTSON LON  
ROBERTSON LON ARCHITECTS AND ENGINEERS  
PLANNING OFFICE

GEORGIA HIGHWAY 49  
A.K.A. U.S. HIGHWAY 19  
REPORT OF INVESTIGATION

GEORGIA HIGHWAY 49  
A.K.A. U.S. HIGHWAY 19  
REPORT OF INVESTIGATION

# CRAYEABLE DOGS

**ALL BEEF**

**HOT DOG \$3.95**

**BRATWURST \$4.95**

**HOT OR SWEET  
SAUSAGE \$4.95**

## TOPPINGS

*On the house*  
Mustard, Ketchup, Mayo,  
or BBQ Sauce

**25¢**

Jalapeño, Pickles, Onions, Diced Tomatoes,  
Sauerkraut, Saucy Onions, Sport Peppers,  
Relish or Spicy Pickle Chips

**50¢**

Chili, Pimento Cheese,  
Coleslaw, Craft Ale Bleu Cheese  
or Craft Beer Cheese

## MEAL IN A PEEL

**\$4.45**

Extra Large Salted Baked Potato topped  
with Butter, Sour Cream and Cheddar Cheese

### MAKE IT YOUR OWN, ADD:

Brisket \$1.25   Chili 75¢   Pulled Chicken 75¢

## THE MONSTER PRETZEL

**\$9.95**

An Extra Large Baked Bavarian Pretzel  
topped with Pretzel Nuggets and  
accompanied with 2 types of Beer Cheese

# GRILLED TO PERFECTION

## MAKE IT A COMBO

ADD CHIPS & A DRINK TO ANY MENU ITEM FOR JUST \$1.95

# SANDWICHES

## BUILD YOUR OWN

### YOUR CHOICE:

**SMOKED BRISKET** \$7.95

**PULLED CHICKEN** \$6.45

**THE FANCY** \$7.45

HALF BRISKET AND HALF PULLED CHICKEN

**ADDITIONAL TOPPINGS** 25¢

Jalapeño, Pickles, Onions, Diced Tomatoes,  
Sauerkraut, Saucy Onions, Sport Peppers,  
Relish or Spicy Pickle Chip

**PREMIUM TOPPINGS** 50¢

Chili, Pimento Cheese, Coleslaw,  
Craft Ale Bleu Cheese or Craft Beer Cheese

**THE CRAZY GRAVE** \$8.95

DELICIOUS BEEF BRISKET AND PULLED CHICKEN  
TOPPED WITH BBQ SAUCE, COLESLAW & PICKLE

**BOTTLED WATER** \$1.95

**FOUNTAIN DRINKS** \$1.95

## MAKE IT A COMBO

ADD CHIPS AND A  
DRINK TO ANY MENU  
ITEM FOR JUST \$1.95

# CRAVEABLE SLIDERS

**BRISKET** \$5.95

TOPPED WITH BBQ SAUCE, COLESLAW & PICKLE

**PULLED CHICKEN** \$4.45

TOPPED WITH BBQ SAUCE, COLESLAW & PICKLE

**THE FANCY** \$5.45

TOPPED WITH BBQ SAUCE, COLESLAW & PICKLE

**SIDES** \$1.95

4 BEAN BAKED BEANS  
RED SKIN POTATO SALAD  
MAC N CHEESE  
SLAW

TATER TOTS  
SWEET POTATO TOTS  
BAKED FRIES  
PRETZEL BITES

**SOUP OF THE DAY** \$3.25

**DESSERTS** BY LOCATION

— WE DELIVER —

**KIDS MEALS** \$4.95

Your choice of a hot dog or chicken tenders. Comes with tater tots and a drink.

*Children must be 10 years of age or younger.*

*Let us cater your next event!*

\*Consuming raw or undercooked meats, poultry, seafood, shellfish, or eggs may increase your risk of foodborne illness, especially if you have certain medical conditions. All items are subject to store availability.

# CRAVEABLE DOGS

**ALL BEEF**  
**HOT DOG** \$3.95  
**BRATWURST** \$4.95  
**HOT OR SWEET**  
**SAUSAGE** \$4.95

## TOPPINGS

*On the house*  
Mustard, Ketchup,  
Mayo or BBQ Sauce

**25¢**

Jalapeño, Pickles, Onions,  
Diced Tomatoes, Sauerkraut,  
Saucy Onions, Sport Peppers,  
Relish or Spicy Pickle Chips

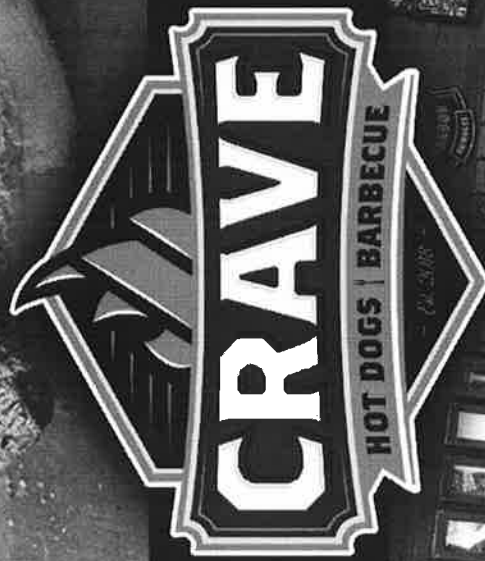
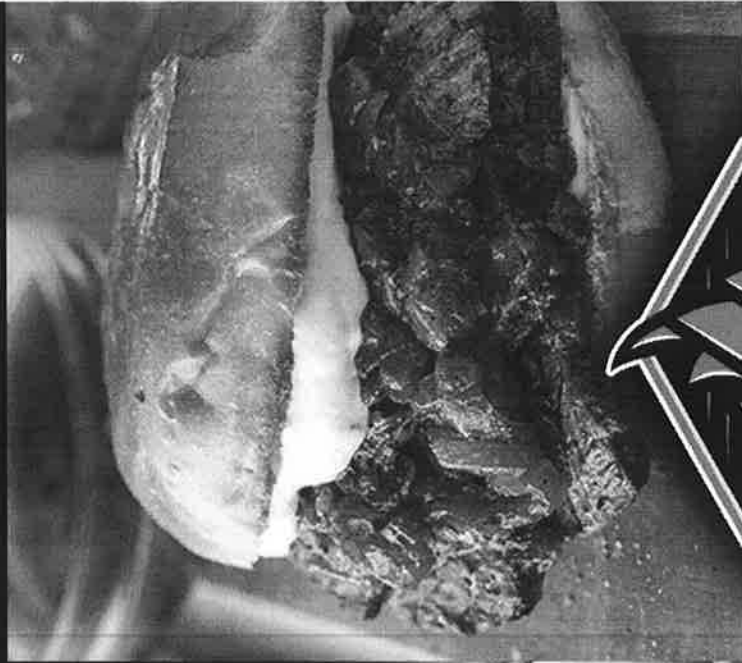
**50¢**

Chili, Pimento Cheese, Coleslaw,  
Craft Ale Bleu Cheese or Craft Beer Cheese

**BOTTLED WATER** \$1.95  
**FOUNTAIN DRINKS** \$1.95

**NOW FRANCHISING**  
Info@iwantcrave.com • www.iwantcrave.com

*Let us cater  
your next event!*



WWW.IWANTCRAVE.COM

WWW.IWANTCRAVE.COM

# SANDWICHES

## THE CRAZY GRAVE \$8.95

Delicious Beef Brisket and Pulled Chicken  
Topped with BBQ Sauce, Coleslaw & Pickle

### BUILD YOUR OWN

#### YOUR CHOICE:

- SMOKED BRISKET \$7.95
- PULLED CHICKEN \$6.45
- THE FANCY \$7.45

*Half Brisket & Half Pulled Chicken*

#### ADDITIONAL TOPPINGS 25¢

- Jalapeño, Pickles, Onions,
- Diced Tomatoes, Sauerkraut,
- Saucy Onions, Sport Peppers,
- Relish or Spicy Pickle Chips

#### PREMIUM TOPPINGS 50¢

- Chili, Pimento Cheese, Coleslaw,
- Craft Ale Bleu Cheese or Craft Beer Cheese

## MAKE IT A COMBO

ADD CHIPS & A DRINK TO  
ANY MENU ITEM FOR JUST \$1.95

\*Consuming raw or undercooked meats, poultry, seafood, shellfish, or eggs may increase your risk of foodborne illness, especially if you have certain medical conditions. All items are subject to space availability.

# GRILLED TO PERFECTION

## CRAVEABLE SLIDERS

### BRISKET \$5.95

Topped with BBQ Sauce, Coleslaw & Pickle

### PULLED CHICKEN \$4.45

Topped with BBQ Sauce, Coleslaw & Pickle

### THE FANCY \$5.45

Topped with BBQ Sauce, Coleslaw & Pickle

### SOUP OF THE DAY \$3.25

### KIDS MEALS \$4.95

Your choice of a hot dog or chicken tenders  
Comes with tater tots and a drink.

*Children must be 10 years of age or younger.*

— WE DELIVER —

### SIDES \$1.95

- 4-BEAN BAKED BEANS TATER TOTS
- RED SKIN POTATO SALAD SWEET POTATO TOTS
- MAC N CHEESE BAKED FRIES
- SLAW PRETZEL BITES

### DESSERTS BY LOCATION

### MONSTER PRETZEL \$9.95

An Extra Large Baked Bavarian Pretzel topped with Pretzel Nuggets and accompanied with 2 types of Beer Cheese

### MEAL IN A PEEL \$4.45

Extra Large Salted Baked Potato topped with Butter, Sour Cream & Cheddar Cheese

### MAKE IT YOUR OWN, ADD:

BRISKET \$1.25 CHILI 75¢ PULLED CHICKEN 75¢

**Backup material for agenda item:**

1. FY 2019 Proposed Budget (*1st of 3 hearings. 2nd hearing will be held at 4 p.m. October 11, 2018, and the 3rd hearing will be held at 6 p.m. October 18, 2018.*)



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: BOC

Work Session: 9/27/18

Prepared By: Vickie Neikirk

Voting Session: \_\_\_\_\_

Presenter: Chairman Billy Thurmond

Public Hearing: Yes \_\_\_\_\_ No \_\_\_\_\_

Agenda Item Title: Chairman's Proposed 2019 Budget Presentation

**Background Information:**

The Board of Commissioners is required to adopt an annual budget prior to the end of the fiscal year (December 31). As part of the budget process, the Chairman presents his proposed budget to the BOC and the public. In meetings after the Chairman's presentation, public hearings for the budget will be held for citizen input.

**Current Information:**

The BOC will hold 3 public hearings for the 2019 budget on October 4, 11 and 18. Budget may be adopted October 18, 2018, after the 3<sup>rd</sup> public hearing.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
All funds						

Recommendation/Motion: \_\_\_\_\_

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: Vickie Neikirk

Date: 9/4/18

County Manager Authorization: DH

Date: 9/20/18

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

**Comments/Attachments:**



# DAWSON COUNTY GOVERNMENT BUDGET PRESENTATION FY 2019



Presented by:  
Chairman Billy Thurmond  
September 27, 2018

# Budget Goals

- ▶ Prepare a realistic, revenue based budget
- ▶ Budget conforms to the current millage rate with no increase to millage
- ▶ Provide same or improved level of funding for all departments—thus improving level of service
- ▶ Allow all departments/agencies the opportunity to present their requests to the full Board during public hearings



# Budget Challenges

- ▶ Increases to salary costs from prior year as a result of salary study implementation, increased \$319,000, or 2%
- ▶ Increased health insurance cost of over \$44k
- ▶ Increased operational needs of multiple departments



# General Fund

- ▶ Main operating fund of the County. All property tax received by the County government provides revenue to the General Fund.
- ▶ Property tax provides 42.6% of revenue for General Fund



# Where we started.....

- ▶ General Fund requests totaled \$27,907,356
- ▶ Over \$2.4 million in new personnel/salary change requests
- ▶ This represents an increase of \$2.3 million from prior year original budget



# General Fund Revenue Changes

- ▶ Projections are for L.O.S.T to increase 10% from actual in 2017, which equates to an increase of \$1,131,645 in 2019 budget compared to 2018.
- ▶ This proposed budget includes use of fund balance (reserves) of \$615k.

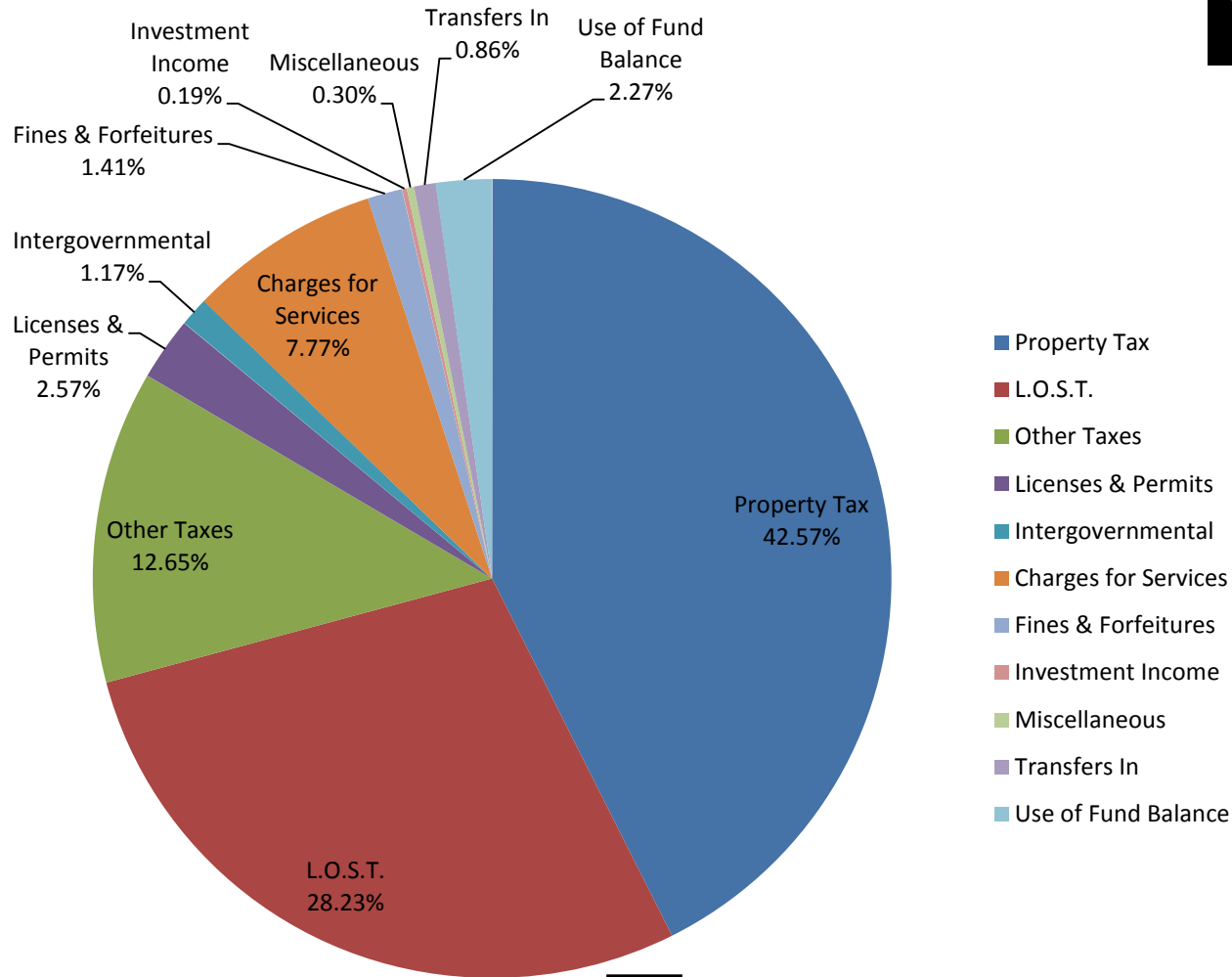


# Proposed General Fund Revenues

REVENUES:	FY 2019 Proposed	FY 2018 Budget	% Change
Property Tax	11,550,341	10,461,712	10.41%
L.O.S.T.	7,659,700	6,528,055	17.34%
Other Taxes	3,432,707	3,238,500	6.00%
Licenses & Permits	696,000	751,422	-7.38%
Intergovernmental	318,074	200,000	59.04%
Charges for Services	2,108,655	2,185,605	-3.52%
Fines & Forfeitures	382,650	467,500	-18.15%
Investment Income	51,615	33,870	52.39%
Miscellaneous	80,650	94,075	-14.27%
Transfers In	234,234	90,000	160.26%
Use of Fund Balance	615,463	1,465,573	-58.01%
<b>TOTAL REVENUE</b>	<b>27,130,089</b>	<b>25,516,312</b>	<b>6.32%</b>



# Revenue Sources





# Proposed General Fund Expenditures by Function

<b>EXPENDITURES</b>	<b>Proposed FY 2019</b>	<b>Adopted FY 2018</b>	<b>% Change</b>
General Government	5,235,100	4,822,102	8.56%
Judicial	3,242,798	2,964,322	9.39%
Public Safety	4,890,063	4,684,985	4.38%
Sheriff	7,558,324	7,365,547	2.62%
Public Works	1,872,524	1,670,906	12.07%
Health & Welfare	351,284	284,826	23.33%
Culture & Recreation	1,665,474	1,573,923	5.82%
Housing & Development	771,242	579,744	33.03%
Other Financing Uses	1,543,280	1,569,957	-1.70%
<b>TOTAL</b>	<b>\$ 27,130,089</b>	<b>\$ 25,516,312</b>	<b>6.32%</b>



# General Government

General Government	FY 2019 Proposed	FY 2018	% Chg
Commissioners	166,304	158,829	4.71%
Administration	231,014	244,490	-5.51%
Elections	230,422	260,691	-11.61%
Attorney	160,413	110,458	45.23%
General Govt	794,073	632,059	25.63%
Finance	558,732	525,599	6.30%
I.T.	547,607	356,940	53.42%
Human Resources	261,893	189,008	38.56%
Tax Commissioner	427,305	451,672	-5.39%
Tax Assessor	570,978	576,853	-1.02%
Board of Equalization	19,215	16,565	16.00%
Risk Management	254,400	279,400	-8.95%
Facility Management	1,012,744	1,019,538	-0.67%
<b>Total General Govt.</b>	<b>5,235,100</b>	<b>4,822,102</b>	<b>8.56%</b>



# Judicial

Judicial	FY 2019 Proposed	FY 2018	% Chg
Superior Court	520,110	500,674	3.88%
Clerk of Court	612,137	626,125	-2.23%
District Attorney	689,999	692,125	-0.31%
Magistrate Court	418,325	396,442	5.52%
Probate Court	336,575	309,028	8.91%
Juvenile Court	196,334	127,459	54.04%
Public Defender	469,318	312,469	50.20%
<b>Total Judicial</b>	<b>3,242,798</b>	<b>2,964,322</b>	<b>9.39%</b>



# Public Safety



<b>Public Safety</b>	<b>FY 2019 Proposed</b>	<b>FY 2018</b>	<b>% Chg</b>
Marshals	119,812	127,308	-5.89%
Fire	1,727,288	1,639,108	5.38%
EMS	2,651,632	2,553,190	3.86%
Coroner	127,099	107,674	18.04%
Humane Society	137,000	133,000	3.01%
EMA	127,232	124,705	2.03%
<b>Total Public Safety</b>	<b>4,890,063</b>	<b>4,684,985</b>	<b>4.38%</b>

# Sheriff

Sheriff	<u>FY 2019 Proposed</u>	<u>FY 2018</u>	<u>% Chg</u>
Sheriff	3,425,383	3,310,882	3.46%
Sheriff-K9	32,000	27,750	15.32%
Sheriff-Jail	2,897,797	2,971,312	-2.47%
School Traffic Mgmt.	60,000	-	
Special Event Officers	33,495	-	
Sheriff-SRO	363,182	305,340	18.94%
Sheriff-Court Svcs.	746,467	750,263	-0.51%
<b>Total Sheriff</b>	<b>7,558,324</b>	<b>7,365,547</b>	<b>2.62%</b>



# Public Works

<b>Public Works</b>	<b>FY 2019 Proposed</b>	<b>FY 2018</b>	<b>% Chg</b>
PW Admin	191,278	145,551	31.42%
Roads	1,681,246	1,525,355	10.22%
<b>Total Public Works</b>	<b>1,872,524</b>	<b>1,670,906</b>	<b>12.07%</b>



# Health & Welfare

Health & Welfare	FY 2019 Proposed	FY 2018	% Chg
Health Dept.	162,000	162,000	0.00%
CASA	8,000	6,000	33.33%
DFACS	29,800	29,800	0.00%
NOA	3,500	2,500	40.00%
Indigent Welfare	7,000	7,000	0.00%
Senior Center	140,984	77,526	81.85%
<b>Total Health &amp; Welfare</b>	<b>351,284</b>	<b>284,826</b>	<b>23.33%</b>



# Culture & Recreation

<b>Culture &amp; Recreation</b>	<b>FY 2019 Proposed</b>	<b>FY 2018</b>	<b>% Chg</b>
Silver Sneakers	6,250	6,250	0.00%
Parks	1,190,022	1,117,876	6.45%
Park Pool	37,263	30,024	24.11%
War Hill Park	31,939	29,773	7.28%
Library	400,000	390,000	2.56%
<b>Total Culture &amp; Recreation</b>	<b>1,665,474</b>	<b>1,573,923</b>	<b>5.82%</b>





# Housing & Development

Housing & Development	FY 2019 Proposed	FY 2018	% Chg
Conservation	800	800	0.00%
County Extension	89,441	83,926	6.57%
Planning & Development	501,001	495,018	1.21%
Development Authority	180,000	-	
<b>Total Housing &amp; Development</b>	<b>771,242</b>	<b>579,744</b>	<b>33.03%</b>

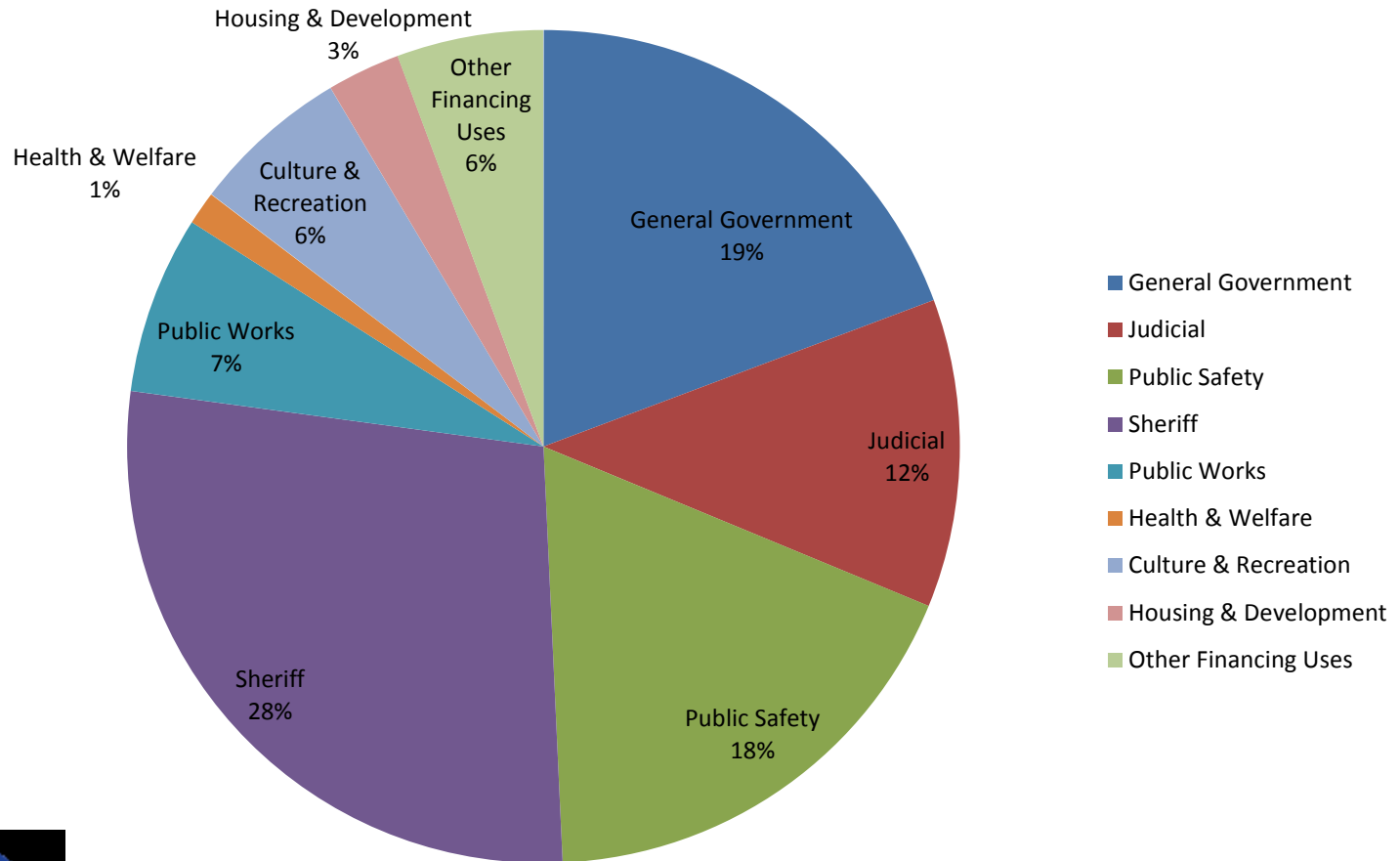


# Other financing uses

Other Financing Uses	<u>FY 2019 Proposed</u>	<u>FY 2018</u>	<u>% Chg</u>
Transfer to Family Connection	24,611	22,483	9.46%
Transfer to Grants	891,996	744,369	19.83%
Transfer to Capital	-	122,304	-100.00%
Transfer to Fleet	-	299,570	-100.00%
Transfer to E-911	545,650	293,533	85.89%
Transfer to DCARGIS	81,023	87,698	-7.61%
<b>Total Other Financing Uses</b>	<b>1,543,280</b>	<b>1,569,957</b>	<b>-1.70%</b>



# Expenditure allocation



# Proposed budget highlights

- ▶ 2% pay increase for all full time and part time employees
- ▶ \$100,000 for potential health insurance increases
- ▶ 23 new positions (19 full time & 4 part time)
- ▶ Total increase to General Fund from prior year original budget of 6.32%, or \$1,613,777



# All Funds Proposed Budgets

## DAWSON COUNTY GOVERNMENT PROPOSED FY 2019 BUDGET-ALL FUNDS

<u>ALL FUNDS</u>	<u>FY 2019 Proposed</u>	<u>FY 2018</u>	<u>% Chg</u>
General Fund	\$ 27,130,089	\$ 25,516,312	<b>6.32%</b>
E-911	1,035,650	907,533	<b>14.12%</b>
Law library	17,000	15,500	<b>9.68%</b>
Capital Projects	391,071	672,304	<b>-41.83%</b>
Family Connection	245,404	253,197	<b>-3.08%</b>
Grant Fund	2,787,571	2,459,953	<b>13.32%</b>
Hotel-Motel Fund	442,000	425,000	<b>4.00%</b>
SPLOST VI	7,500,000	6,000,000	<b>25.00%</b>
D.A.T.E. Fund	34,750	34,222	<b>1.54%</b>
DA Seizure Fund	3,075	3,500	<b>-12.14%</b>
Sheriff Seizure Fund	10,350	10,000	<b>3.50%</b>
Inmate Welfare Fund	90,000	110,000	<b>-18.18%</b>
Inmate Escrow	80,000	100,000	<b>-20.00%</b>
Crime Victims Fund	16,550	24,300	<b>-31.89%</b>
Jail Fund	45,150	55,000	<b>-17.91%</b>
Pauline Ivey Sr. Ctr. Bldg Fund	1,000,000	-	
Solid Waste Fund	910,000	797,000	<b>14.18%</b>
DCARGIS Fund	81,023	90,898	<b>-10.86%</b>
Fleet/Fuel Fund	585,150	1,147,970	<b>-49.03%</b>
<b>Total All Funds</b>	<b>\$ 42,404,833</b>	<b>\$ 38,622,689</b>	<b>9.79%</b>



# New Personnel Recommendations

- ▶ Recommending 23 personnel changes/additions totaling \$932,632 (all funds)
- ▶ 4 Part Time Positions

Department	Position	Annual Cost
Coroner	Deputy Coroner	\$15,502
Magistrate Court	Part Time Judge	\$20,737
Magistrate Court	Weekend Judge	\$1,596
Probate Court	Clerk	\$21,207



# New Personnel Recommendations

- ▶ 19 Full Time Positions (18 new positions/1 rate increase)

Department	Position	Annual Cost
County Attorney	Legal Assistant	\$52,333
Emergency Services	Training Captain	\$61,728
Fleet Maintenance	Senior Technician (Rate Increase)	\$ 5,995 *
Fleet Maintenance	Admin Assistant (4 <sup>th</sup> quarter only)	\$14,885
Human Resources	HR Specialist	\$56,359
Information Technology	IT Coordinator	\$58,421
Park & Recreation	2 Park Maintenance	\$96,602
Planning & Development	Building Inspector	\$59,054



# New Personnel Recommendations

Department	Position	Annual Cost
Public Defender	Assistant Public Defender	\$ 79,635
Public Works	2 Operator I	\$ 34,651 *
Public Works	Operator II	\$ 50,996
Public Works	Field Supervisor	\$ 58,589
Senior Center	Respite Coordinator/Custodian	\$ 50,740
Sheriff	2 Patrol Officers	\$119,115
Transfer Station	2 Operator I	\$ 74,487 *

\* Additional cost after savings from combining/upgrading currently funded positions





# Capital Projects Fund

- ▶ Capital Projects Fund is funded by transfers from General Fund.
- ▶ There are no additions to Capital Projects Fund in this budget. All funding will come from fund balance.



# Available Capital Projects Funds

Fund balance at 12/31/17      \$711,015

## Chairman's Proposal for 2019:

\$100,000 Vehicle Replacements

\$100,000 Audio Visual Replacement

\$10,000 Cameras for Tax Commissioner's Office

\$100,000 Paving of Parking Lot at KH Long Building

\$31,071 Emergency Call Buttons for Sheriff's Office

\$50,000 AC Units for Sheriff's Office

\$391,071



# Earmarked Capital Projects Fund as of 12/31/2018 (estimated)

Department	\$ Programmed
Roads	150,539
Sheriff	260,000
IT	107,228
Vehicle replacement	147,377
Unassigned	23,016
<b>Total</b>	<b>\$688,160</b>



# Vehicle Replacement Fund

- ▶ Current balance as of 9/27/2018 = \$147,377
- ▶ Additional \$100,000 proposed in 2019 budget



# SPLOST VI

- ▶ \$7,500,000 budget for 2019



# Grant Transfers

Grant	County Portion	Grant Amount
VOCA	\$ 0	\$ 90,854
Treatment Court	\$ 30,963	\$ 278,668
VAWA	\$ 13,196	\$ 39,589
SAFER	\$144,369	\$ 389,313
EMPG	\$ 7,784	\$ 7,784
LMIG	\$125,000	\$ 291,667
Legacy Link	\$337,901	\$ 106,918
Transit	\$ 53,785	\$ 162,185
<b>Total</b>	<b>\$712,998</b>	<b>\$1,366,978</b>



# In closing.....

Thank you to all the department heads, elected officials and staff for all their hard work in putting this proposed budget together. It takes all of us working together to make Dawson County Government a successful operation providing quality services to its Citizens.



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
100 DAWSON COUNTY GENERAL	21,703,224	22,857,120	25,516,312	27,907,356	27,130,089
200 DATE	25,000	28,675	34,222	34,750	34,750
201 JAIL	19,405	25,250	55,000	45,150	45,150
202 LVAP (CRIME VICTIMS)	21,352	21,973	24,300	16,550	16,550
205 LAW LIBRARY	13,399	14,401	15,500	15,500	17,000
206 FIRE/ESA DONATIONS ACCOUNT	41,377	47,696			
207 FAMILY CONNECTION-(FC)	206,042	216,647	253,197	243,774	245,404
211 INMATE WELFARE FUND	17,721	147,293	110,000	90,000	90,000
212 DA FORFEITURE	1,175	4,565	3,500	3,075	3,075
213 CONFISCATED ASSETS DCSO	9,323	20,877	10,000	10,350	10,350
215 EMERGENCY 911	749,775	751,237	907,533	1,066,357	1,035,650
250 MULTIPLE GRANTS	2,262,869	1,662,277	2,459,953	1,826,075	2,787,571
275 HOTEL/MOTEL TAX	467,597	478,602	425,000	550,274	442,000
315 GO BOND SERIES 2007 (SP5)	478,463	392,887			
323 SPLOST V	364,997				
324 SPLOST VI	5,410,294	8,192,838	6,000,000		7,500,000
350 CAPITAL PROJECTS	283,195	1,644,024	672,304	391,071	391,071
351 PAULINE S. IVEY SENIOR CENTER		2,985		1,000,000	1,000,000
540 SOLID WASTE ENTERPRISE	539,193	560,470	797,000	914,800	910,000
565 DCAR GIS ENTERPRISE	14,669	75,788	90,898	81,023	81,023
615 FLEET FUEL AND MAINTENANCE FUND	994,069	989,746	1,147,970	1,128,271	585,150
771 INMATE ESCROW (KEEFE) 2008	125,612	74,206	100,000	80,000	80,000
785 IMPACT FEES		28,350			

<u>2019</u>
RECOMMENDED
27,130,089
34,750
45,150
16,550
17,000
245,404
90,000
3,075
10,350
1,035,650
2,787,571
442,000
7,500,000
391,071
1,000,000
910,000
81,023
585,150
80,000



COMM OF ROADS & REVENUE DAWSON CO  
 ANNUAL BUDGET ESTIMATE - EXPENDITURE  
 TRIENNIAL BUDGET WITH HISTORY

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
ACTUAL	ACTUAL	BUDGET	REQUESTED
<u>33,748,751</u>	<u>38,237,907</u>	<u>38,622,689</u>	<u>35,404,376</u>

<u>2019</u>
RECOMMENDED
<u>42,404,833</u>

<u>% Change FY2018</u>	<u>9.8</u>
<u>Budget/FY2019 Recommended</u>	<u></u>

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
1310 BOARD OF COMMISSIONERS	220,203	143,196	158,829	168,304	166,304
1320 COUNTY ADMINISTRATION	308,324	222,317	244,490	232,814	231,014
1400 ELECTIONS/REGISTRAR	256,643	245,379	260,691	245,018	230,422
1500 GENERAL GOVERNMENT	197,406	243,673	632,059	729,965	794,073
1510 FINANCE	511,141	486,988	525,599	558,732	558,732
1530 COUNTY ATTORNEY		85,289	110,458	141,843	160,413
1535 INFORMATION TECHNOLOGY	272,938	301,203	356,940	442,078	547,607
1540 HUMAN RESOURCES	150,705	159,795	189,008	212,973	261,893
1545 TAX COMMISSIONER	444,925	415,225	451,672	437,505	427,305
1550 TAX ASSESSOR	476,227	651,916	576,853	578,216	570,978
1551 BOARD OF EQUALIZATION	10,953	13,244	16,565	22,098	19,215
1555 RISK MANAGEMENT	203,897	186,615	279,400	254,400	254,400
1565 FACILITY MANAGEMENT	912,363	891,220	1,019,538	1,049,928	1,012,744
2150 SUPERIOR COURT	477,966	464,694	500,674	520,110	520,110
2180 CLERK OF COURT	582,861	550,035	626,125	607,137	612,137
2200 DISTRICT ATTORNEY	655,199	664,805	692,125	692,199	689,999
2400 MAGISTRATE COURT	316,606	358,351	396,442	397,588	418,325
2450 PROBATE COURT	280,276	288,969	309,028	316,068	336,575
2600 JUVENILE COURT	156,620	141,140	127,459	204,014	196,334
2800 PUBLIC DEFENDER	286,486	301,260	312,469	387,854	469,318
3300 SHERIFF	2,790,544	3,202,526	3,310,882	3,700,303	3,425,383
3322 K9	21,106	19,375	27,750	41,500	32,000
3326 JAIL	2,587,022	2,632,662	2,971,312	3,170,922	2,897,797
3330 SCHOOL TRAFFIC MANAGEMENT				64,590	60,000
3350 SCHOOL RESOURCE OFFICERS	232,288	230,617	305,340	363,182	363,182

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
3351 MARSHAL	115,907	114,850	127,308	127,362	119,812
3352 SPECIAL RESPONSE TEAM		307			
3353 SPECIAL EVENT OFFICERS				33,495	33,495
3360 SHERIFF SERVICES	667,539	637,426	750,263	824,855	746,467
3500 FIRE	1,403,626	1,544,382	1,639,108	2,489,362	1,727,288
3610 ESA	145,101	154,354			
3630 EMS	2,154,649	2,333,441	2,553,190	3,036,220	2,651,632
3700 CORONER	61,570	69,297	107,674	128,421	127,099
3915 HUMANE SOCIETY	120,000	126,000	133,000	141,000	137,000
3920 EMA	1,905	10,964	124,705	131,482	127,232
4100 PUBLIC WORKS ADMIN	128,237	122,912	145,551	199,948	191,278
4220 ROADS DEPT	1,153,277	1,028,891	1,525,355	1,600,262	1,681,246
5110 HEALTH	162,000	162,000	162,000	162,000	162,000
5433 CASA	6,000	6,000	6,000	10,000	8,000
5440 DFACS	21,161	21,779	29,800	29,800	29,800
5450 NOA-NO ONE ALONE	2,500	2,500	2,500	5,000	3,500
5452 INDIGENT WELFARE	4,200	8,400	7,000	7,000	7,000
5520 SENIOR CENTER	70,081	77,824	77,526	91,794	140,984
5521 SENIOR SERVICES DONATION	8,750	7,031			
5522 MEDICARE SILVER SNEAKERS	5,409	5,322	6,250	6,250	6,250
6120 PARK	929,988	1,035,558	1,117,876	1,182,020	1,190,022
6121 PARK GENERAL DONATIONS	8,941	17,102			
6122 PARK WOMENS CLUB		630			
6124 PARK POOL	25,964	32,219	30,024	35,728	37,263
6180 WAR HILL PARK	21,362	30,259	29,773	32,248	31,939

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED
6510 LIBRARY	366,530	378,280	390,000	442,000
7100 CONSERVATION	729	749	800	800
7130 COUNTY EXTENSION	76,331	76,485	83,926	89,441
7410 PLANNING & DEVELOPMENT	392,092	449,623	495,018	448,122
7520 DEVELOPMENT AUTHORITY	150,000			200,000
9000 OTHER FINANCING USES	1,146,676	1,502,041	1,569,957	913,405
	<u>21,703,224</u>	<u>22,857,120</u>	<u>25,516,312</u>	<u>27,907,356</u>

<u>2019</u>
RECOMMENDED
400,000
800
89,441
501,001
180,000
<u>1,543,280</u>
<u>27,130,089</u>

% Change FY2018	6.3
<u>Budget/FY2019 Recommended</u>	

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
<b>1310 BOARD OF COMMISSIONERS</b>					
SALARY	81,570	79,837	78,992	86,893	88,893
GROUP INSURANCE	13,065	12,002	30,779	31,526	31,526
FICA/MEDICARE	5,976	5,416	6,043	6,456	6,456
RETIREMENT CONTRIBUTIONS				408	408
WORKERS' COMPENSATION	2,735	5,205	2,815	5,400	5,400
LIFE INSURANCE	340	184	565	486	486
PROFESSIONAL SERVICES	4,670	4,809	4,800	4,800	4,800
PROF SVCS-ATTORNEY	90,250	13,666			
PROPERTY R&M	317	297	550	550	550
EQUIPMENT RENTAL	1	1	50	50	50
TELEPHONE	3,108	2,363	3,200	3,200	3,200
POSTAGE	29	19	125	125	125
ADVERTISING	955	540	2,000	1,500	1,500
PRINTING & BINDING	71	161	500	500	500
TRAVEL	6,312	5,139	12,000	10,000	8,000
DUES & FEES	610	610	610	610	610
EDUCATION & TRAINING	4,270	4,950	8,000	8,000	6,000
GENERAL SUPPLIES / MATERIALS	885	892	1,000	1,000	1,000
COMPUTER SUPPLIES	200	21	200	200	200
GASOLINE/DIESEL/OIL		56	100	100	100
FOOD	2,859	3,735	4,500	4,500	4,500
BOOKS & PERIODICALS	1,980	3,293	2,000	2,000	2,000
<b>1310 BOARD OF COMMISSIONERS</b>	<b>220,203</b>	<b>143,196</b>	<b>158,829</b>	<b>168,304</b>	<b>166,304</b>
<b>1320 COUNTY ADMINISTRATION</b>					
SALARY	182,327	165,233	173,858	175,265	175,265
SALARY - OVERTIME	803	384	4,200		
GROUP INSURANCE	24,329	12,224	20,156	15,572	15,572

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
FICA/MEDICARE	13,303	12,146	13,300	13,408	13,408
RETIREMENT CONTRIBUTIONS	4,262	622	6,954	2,849	2,849
UNEMPLOYMENT INSURANCE		1,980			
WORKERS' COMPENSATION	703	666	800	700	700
LIFE INSURANCE	336	258	339	291	291
FLEX BENEFIT ADMIN FEES	104	81	108	54	54
PROFESSIONAL SERVICES	105	73			
PROF SVCS-ATTORNEY	72,170	13,206			
PROPERTY R&M	496	400	1,000	1,000	1,000
VEHICLE R&M	744	1,005	1,750	1,750	1,750
EQUIPMENT RENTAL	1	1	25	25	25
TELEPHONE	935	1,021	1,200	1,200	1,200
POSTAGE	6	26	100	100	100
ADVERTISING	333		500	500	250
PRINTING & BINDING	90		500	500	250
TRAVEL	822	2,473	4,000	4,000	3,000
DUES & FEES	950	145	1,000	1,000	1,000
EDUCATION & TRAINING	799	6,401	5,500	5,500	5,500
GENERAL SUPPLIES / MATERIALS	782	1,144	1,500	1,800	1,500
SUPPLIES - CITIZENS ACADEMY	1,445		2,500	2,500	2,500
COMPUTER SUPPLIES			300		
GASOLINE / DIESEL / OIL	1,528	1,396	3,000	3,000	3,000
FOOD	599	1,078	1,500	1,500	1,500
BOOKS & PERIODICALS	352	354	400		
UNIFORMS				300	300
1320 COUNTY ADMINISTRATION	308,324	222,317	244,490	232,814	231,014
1400 ELECTIONS/REGISTRAR					
SALARY	164,176	128,976	161,267	137,650	137,650

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
SALARY-BOARD OF ELECTIONS	7,490	6,200	8,000	9,200	8,000
SALARY-OVERTIME	4,132		1,000	500	1,254
GROUP INSURANCE	38,581	30,885	38,291	38,291	33,737
FICA/MEDICARE	12,280	9,102	13,025	13,025	11,028
RETIREMENT CONTRIBUTIONS	5,117	6,367	5,291	6,490	6,490
WORKERS' COMPENSATION	527	645	600	650	650
LIFE INSURANCE	336	336	339	291	292
FLEX BENEFIT ADMIN FEES	108	108	108	108	108
PROF SVCS-ATTORNEY			500	500	
TECHNICAL SVCS COMPUTER	1,271	2,913	2,100	6,663	6,663
PROPERTY R&M	3,777	755	2,000	800	800
EQUIPMENT RENTAL - TRUCK	182		750		
EQUIPMENT RENTAL	3,428	99	3,500	100	100
TELEPHONE	1,386	1,370	1,400	1,400	1,400
POSTAGE	2,260	2,078	2,300	2,100	2,100
ADVERTISING	1,002	436	1,200	1,000	500
PRINTING & BINDING	2,015	121	2,100	350	350
TRAVEL	594	7,936	6,300	13,300	9,000
DUES & FEES	1,111	315	400	400	400
EDUCATION & TRAINING		3,500	3,000	6,300	4,000
CONTRACT LABOR	244				
GENERAL SUPPLIES / MATERIALS	4,951	4,898	6,000	4,900	4,900
GASOLINE/DIESEL/OIL	55		220		
SMALL EQUIPMENT	1,620	38,339	1,000	1,000	1,000
1400 ELECTIONS/REGISTRAR	256,643	245,379	260,691	245,018	230,422
1500 GENERAL GOVERNMENT					
SALARY - CONTINGENCY					239,108
GROUP INSURANCE			75,000	75,000	100,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PROFESSIONAL SERVICES	7,100	11,485			
PROFESSIONAL SVCS ATTORNEY			7,500	7,500	7,500
HISTORY SOC PHONE	977	1,027	1,000	1,100	1,100
DUES & FEES	45,215	45,659	50,000	50,000	50,000
CONTINGENCIES			90,000	100,000	
CONTINGENCY - LEGAL FEES			25,000	25,000	25,000
CONTINGENCY- FUEL			100,000	100,000	
CONTINGENCY - GUST			10,000	10,000	10,000
ETOWAH LEASE PRINCIPAL PAYMENT		40,218	120,164	125,060	125,060
PRINCIPAL PAYMENT - 2012 EWSA BONDS	15,000	15,000	15,000	105,000	105,000
ETOWAH LEASE INT PAYMENT	43,646	45,263	53,395	48,499	48,499
INTEREST PAYMENT - 2012 EWSA BONDS	85,468	85,021	85,000	82,806	82,806
1500 GENERAL GOVERNMENT	<u>197,406</u>	<u>243,673</u>	<u>632,059</u>	<u>729,965</u>	<u>794,073</u>
1510 FINANCE					
SALARY	334,280	327,338	339,717	346,590	346,590
SALARY-OVERTIME			500	250	250
GROUP INSURANCE	66,217	56,354	62,000	89,915	89,915
FICA/MEDICARE	24,098	23,363	25,990	26,515	26,515
RETIREMENT CONTRIBUTIONS	10,602	7,948	13,589	10,259	10,259
WORKERS' COMPENSATION	1,210	1,505	1,300	1,505	1,505
LIFE INSURANCE	597	690	791	680	680
FLEX BENEFIT ADMIN FEES	135	122	162	216	216
PROFESSIONAL SERVICES	2,475	250	2,250	2,250	2,250
PROF SVCS-AUDIT	29,355	29,288	32,000	32,000	32,000
TECHNICAL SERVICES	26,519	28,973	30,000	31,000	31,000
PROPERTY R&M	742	528	1,000	1,000	1,000
EQUIPMENT RENTAL	67	67	100	102	102
TELEPHONE	490	405	500	500	500



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
POSTAGE	1,958	1,875	2,500	2,500	2,500
ADVERTISING	2,195	2,117	950	2,200	2,200
PRINTING & BINDING	615	1,083	1,000	1,200	1,200
TRAVEL	806	142	1,500	1,500	1,500
DUES & FEES	1,320	1,203	2,000	1,500	1,500
EDUCATION & TRAINING	2,558	804	3,500	2,850	2,850
CONTRACT LABOR	320				
GENERAL SUPPLIES / MATERIALS	4,448	2,818	3,000	3,000	3,000
GASOLINE/DIESEL/OIL	13		250	200	200
FOOD	121	115	500	500	500
SMALL EQUIPMENT			500	500	500
1510 FINANCE	511,141	486,988	525,599	558,732	558,732
1530 COUNTY ATTORNEY					
SALARY		75,192	90,000	122,347	144,133
FICA/MEDICARE		5,713	6,885	9,359	7,023
RETIREMENT CONTRIBUTIONS			3,600		
WORKERS' COMPENSATION		921	200	1,000	1,000
LIFE INSURANCE		75	113	97	97
TELEPHONE		550	660	660	660
POSTAGE			200	150	150
TRAVEL		575	2,000	1,150	1,150
DUES & FEES		506	800	700	700
EDUCATION & TRAINING		300	1,500	1,200	1,200
GENERAL SUPPLIES/MATERIALS		1,213	2,000	1,800	1,800
BOOKS & PERIODICALS		244	2,500	3,380	2,500
1530 COUNTY ATTORNEY		85,289	110,458	141,843	160,413
1535 INFORMATION TECHNOLOGY					

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
SALARY	121,385	136,746	143,913	182,791	205,115
SALARY - OVERTIME				3,000	1,000
GROUP INSURANCE	44,724	40,260	48,913	49,891	44,028
FICA/MEDICARE	8,613	9,589	11,010	11,230	11,222
RETIREMENT CONTRIBUTIONS	4,856	5,470	5,757	5,872	5,676
WORKERS' COMPENSATION	527	645	600	612	650
LIFE INSURANCE	336	336	339	346	291
PROF SERVICES - CYBER SECURITY				39,000	39,000
TECHNICAL SVCS COMPUTER	16,063	15,199	28,785	29,361	28,785
PROPERTY R&M		1,867	2,123	2,165	2,100
VEHICLE R&M	87	53	500	510	250
TELEPHONE	2,832	1,764	6,500	6,630	6,500
INTERNET	59,500	76,633	64,000	65,280	64,000
POSTAGE	6		100	102	100
ADVERTISING	60				
DUES & FEES	22				
EDUCATION & TRAINING			2,500	2,550	2,500
LICENSES	2,498	2,191	31,600	32,232	31,600
GENERAL SUPPLIES / MATERIALS	830	226	1,500	1,530	1,500
COMPUTER SUPPLIES	7,672	2,809	4,500	4,590	4,500
GASOLINE / DIESEL / OIL	366	310	800	816	800
SMALL EQUIPMENT	2,561	858	3,500	3,570	3,500
MACHINERY & EQUIPMENT					94,490
OTHER EQUIPMENT		6,247			
1535 INFORMATION TECHNOLOGY	272,938	301,203	356,940	442,078	547,607
1540 HUMAN RESOURCES					
SALARY	87,847	101,739	111,755	113,990	170,349
GROUP INSURANCE	21,983	19,530	25,647	31,526	31,526

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
FICA/MEDICARE	6,245	7,203	8,550	8,720	8,720
RETIREMENT CONTRIBUTIONS	6,398	6,623	4,471	9,560	9,560
TUITION REIMBURSEMENT	4,558	4,477	7,500	7,500	5,000
UNEMPLOYMENT INSURANCE	3,558				
WORKERS' COMPENSATION	527	452	600	500	500
LIFE INSURANCE	195	193	226	195	195
FLEX BENEFIT ADMIN FEES				54	54
PROFESSIONAL SERVICES	5,030	4,935	6,284	10,284	10,284
DRUG TESTING	4,458	2,756	4,500	4,500	4,500
PROPERTY R&M	704	451	750	750	750
EQUIPMENT RENTAL	15	19	50	50	50
TELEPHONE	177	357	500	500	500
POSTAGE	311	333	500	500	500
ADVERTISING	162	6,433	7,175	8,000	8,000
PRINTING & BINDING	99		500	500	500
TRAVEL	1,651	913	1,500	2,000	2,000
DUES & FEES	590	649	700	761	761
EDUCATION & TRAINING	1,889	1,615	2,050	2,550	2,250
GENERAL SUPPLIES / MATERIALS	781	894	1,000	1,894	1,894
GENERAL SUPPLIES - WELLNESS	2,664	186	3,000	7,639	3,000
COMPUTER SUPPLIES	102		300	300	300
FOOD	65	37	500	500	500
BOOKS & PERIODICALS	696		200	200	200
SMALL EQUIPMENT			750		
1540 HUMAN RESOURCES	150,705	159,795	189,008	212,973	261,893
1545 TAX COMMISSIONER					
SALARY	271,425	256,057	276,068	276,068	276,068
SALARY-OVERTIME		373	100	100	100

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
GROUP INSURANCE	70,096	57,944	76,377	52,760	52,760
FICA/MEDICARE	19,123	18,040	21,127	21,120	21,120
RETIREMENT CONTRIBUTIONS	13,763	9,249	11,043	12,317	12,317
WORKERS' COMPENSATION	1,055	1,483	1,100	1,500	1,500
LIFE INSURANCE	602	593	791	582	582
FLEX BENEFIT ADMIN FEES	216	113	216	108	108
OFFICIAL / ADMINISTRATIVE SVCS	54		500	500	
PROFESSIONAL SERVICES	2,629	4,234	2,800	2,800	2,800
PROF SVCS-ATTORNEY	2,250	4,440	1,500	1,500	1,500
TECHNICAL SVCS COMPUTER	14,601	14,993	15,500	15,500	15,500
PROPERTY R&M	308	791	600	600	600
EQUIPMENT RENTAL	130	228	200	200	200
TELEPHONE	393	1,165	1,000	1,000	1,000
POSTAGE	25,570	17,348	15,000	23,000	20,000
PRINTING & BINDING	8,781	8,156	11,800	11,800	10,000
TRAVEL	2,342	3,740	4,400	4,400	4,000
DUES & FEES	538	1,036	600	600	600
COURT FEES				100	
EDUCATION & TRAINING	1,368	2,110	3,000	3,000	2,200
GENERAL SUPPLIES / MATERIALS	4,570	3,622	2,600	2,600	2,000
COMPUTER SUPPLIES	1,922		2,000	2,000	1,500
GASOLINE / DIESEL / OIL		103			
FOOD	227	674	250	250	250
BOOKS & PERIODICALS	30	57	500	500	100
SMALL EQUIPMENT	2,932	8,351	600	600	500
UNIFORMS		325			
FURNITURE, FIXTURES & EQUIPMENT			2,000	2,000	
1545 TAX COMMISSIONER	444,925	415,225	451,672	437,505	427,305

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
1550 TAX ASSESSOR					
SALARY	287,392	335,340	344,599	361,570	349,132
SALARY-BOARD OF ASSESSORS	6,200	5,600	8,000		8,000
GROUP INSURANCE	87,915	92,912	112,850	88,912	88,912
FICA/MEDICARE	20,611	23,436	26,362	27,320	27,320
RETIREMENT CONTRIBUTIONS	13,535	14,847	13,784	14,218	14,218
WORKERS' COMPENSATION	2,539	5,708	2,600	5,800	5,800
LIFE INSURANCE	756	878	904	776	776
FLEX BENEFIT ADMIN FEES	54	54	54		
PROFESSIONAL SERVICES		124,789			
PROF SVCS-ATTORNEY	15,703	5,595	23,000	20,000	20,000
PROF SVCS-AUDIT	4,781	4,938	5,000	7,995	7,995
TECHNICAL SVCS COMPUTER	6,619	5,119	6,850	11,000	12,025
PROPERTY R&M	797	839	800	1,000	800
VEHICLE R&M	960	1,035	1,000	1,600	1,250
EQUIPMENT RENTAL	18	37	100	100	100
TELEPHONE	818	1,090	1,100	1,100	1,100
POSTAGE	8,548	8,493	9,450	10,000	10,000
ADVERTISING	256	60	250	250	250
PRINTING & BINDING	3,069	2,498	3,150	3,500	3,150
TRAVEL	4,984	5,942	5,000	8,000	6,500
DUES & FEES	1,862	3,564	2,450	3,600	3,600
EDUCATION & TRAINING	2,617	2,510	2,500	3,500	3,000
GENERAL SUPPLIES / MATERIALS	1,916	2,135	2,250	2,500	2,250
COMPUTER SUPPLIES	403	138			
GASOLINE / DIESEL / OIL	2,586	3,239	3,000	3,000	3,000
BOOKS & PERIODICALS	549	674	500	675	500
SMALL EQUIPMENT	306	398	750	1,000	750
UNIFORMS	433	48	550	800	550

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
1550 TAX ASSESSOR	476,227	651,916	576,853	578,216	570,978
1551 BOARD OF EQUALIZATION					
SALARY -BOARD OF EQUALIZATION	8,200	9,580	10,000	15,000	12,500
FICA/MEDICARE	627	733	765	1,148	765
PROF SVCS-ATTORNEY	170	1,425	1,500	1,500	1,500
PROPERTY R&M	4	3	50	50	50
EQUIPMENT RENTAL	3	1	50	50	50
POSTAGE	461	702	2,000	2,000	2,000
TRAVEL	1,080	435	1,750	1,750	1,750
EDUCATION & TRAINING	400		400	400	400
GENERAL SUPPLIES / MATERIALS	8	365	50	200	200
1551 BOARD OF EQUALIZATION	10,953	13,244	16,565	22,098	19,215
1555 RISK MANAGEMENT					
FIRE FIGHTERS CANCER COVERAGE			40,000	25,000	25,000
VEHICLE R&M		143			
TRAVEL		409	750	750	750
DUES & FEES			1,250	1,250	1,250
EDUCATION & TRAINING			750	750	750
SMALL EQUIPMENT	18,779	21,086			
INSURANCE - PROPERTY & LIABILITY	145,937	145,674	166,650	166,650	166,650
INSURANCE - WORKER'S COMP	2,680		20,000	10,000	10,000
INSURANCE CLAIMS-ACCG	36,501	19,303	50,000	50,000	50,000
1555 RISK MANAGEMENT	203,897	186,615	279,400	254,400	254,400
1565 FACILITY MANAGEMENT					
SALARY	331,409	330,900	366,143	373,466	369,558
SALARY-OVERTIME	1,538	4,196	5,000	5,100	5,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
GROUP INSURANCE	64,714	51,298	58,242	59,406	60,469
FICA/MEDICARE	24,345	24,392	28,010	28,570	28,271
RETIREMENT CONTRIBUTIONS	12,660	10,626	14,646	14,939	13,310
WORKERS' COMPENSATION	8,054	10,550	8,500	8,670	11,000
LIFE INSURANCE	779	703	1,243	1,268	777
FLEX BENEFIT ADMIN FEES	54	54	54	55	54
PROFESSIONAL SERVICES			1,000	1,020	1,000
TECH SVC EXTERMINATORS	8,019	8,039	10,000	10,200	10,000
TECHNICAL SVCS - ALARM	727	661	1,200	1,224	1,220
TECHNICAL SVCS INSPECTIONS	3,114	335	3,200	3,264	3,200
PROPERTY R&M	142,660	138,313	140,000	152,800	145,850
VEHICLE R&M	3,358	4,542	6,500	6,630	5,000
EQUIPMENT RENTAL	656	81	1,000	1,020	1,000
TELEPHONE	8,906	10,362	9,000	9,180	9,180
POSTAGE	7				
ADVERTISING	577	186	400	408	400
TRAVEL			300	306	300
DUES & FEES	27	32	100	102	100
EDUCATION & TRAINING	124	224	300	306	300
GENERAL SUPPLIES / MATERIALS	22,823	18,740	21,000	21,420	24,705
ENERGY - WATER / SEWER	13,143	15,451	15,000	15,300	15,300
ENERGY - NATURAL GAS	24,976	23,073	30,000	30,600	28,000
ENERGY - ELECTRICITY	227,872	218,939	260,000	265,200	240,000
ENERGY - PROPANE	133	181	200	204	200
GASOLINE / DIESEL / OIL	7,074	5,547	9,000	9,180	9,000
SMALL EQUIPMENT	2,455	3,101	2,500	2,550	2,550
UNIFORMS	2,159	1,990	2,000	2,040	2,000
BUILDINGS CONTINGENCY			25,000	25,500	25,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
MACHINERY & EQUIPMENT		8,704			
1565 FACILITY MANAGEMENT	912,363	891,220	1,019,538	1,049,928	1,012,744
2150 SUPERIOR COURT					
SALARY	91,037	92,147	102,192	104,236	104,236
SALARY SUPPLEMENTS	147,179	143,230	162,390	160,847	160,847
SALARY - BAILIFF	13,650	13,510	15,000	15,000	15,000
GROUP INSURANCE	25,786	22,747	30,779	31,526	31,526
FICA/MEDICARE	18,750	18,411	21,389	21,426	21,426
RETIREMENT CONTRIBUTIONS	7,747	7,678	4,088	12,170	12,170
WORKERS' COMPENSATION	352	430	500	500	500
LIFE INSURANCE	207	207	226	195	195
ADMIN SVCS -JURY SCRIPTS	68,045	53,365	60,000	60,000	60,000
PROF SVCS-ATTORNEY	455	2,251	600	600	600
PROF SVCS-INDIG DEF		1,395	3,500	3,500	3,500
TECHNICAL-COURT REPORTER	63,364	67,550	57,000	65,000	65,000
PROPERTY R&M	269	190	350	350	350
EQUIPMENT RENTAL	15	12	20	20	20
TELEPHONE	355	382	400	400	400
POSTAGE	499	350	600	600	600
ADVERTISING	13	70	40	40	40
PRINTING & BINDING	53		500	500	500
TRAVEL	1,244	1,307	1,500	2,700	2,700
DUES & FEES	75	33	100	100	100
GENERAL SUPPLIES / MATERIALS	1,749	2,183	2,400	3,000	3,000
SUPPLIES - JURY	448	216	600	600	600
COMPUTER SUPPLIES	56	768	300	600	600
FOOD JURY	1,646	385	600	600	600
BOOKS & PERIODICALS	1,059	1,275	100	100	100



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
SMALL EQUIPMENT	158		500	500	500
INTERGOVT - HALL COUNTY	33,755	34,602	35,000	35,000	35,000
2150 SUPERIOR COURT	477,966	464,694	500,674	520,110	520,110
2180 CLERK OF COURT					
SALARY	354,522	355,827	391,027	393,554	393,554
SALARY - PASSPORT COMMISSIONS	30,833	27,213			
GROUP INSURANCE	78,612	58,135	118,341	90,958	90,958
FICA/MEDICARE	27,286	27,151	29,914	30,107	30,107
RETIREMENT CONTRIBUTIONS	14,203	15,413	15,642	16,796	16,796
WORKERS' COMPENSATION	1,582	2,128	2,000	2,200	2,200
LIFE INSURANCE	764	817	1,243	1,068	1,068
FLEX BENEFIT ADMIN FEES	108	108	108	54	54
PROFESSIONAL SERVICES	2,121	2,153	2,500	2,250	2,250
PROF SVCS-ATTORNEY	1,858	2,100	3,000	2,750	2,750
TECHNICAL SVCS COMPUTER	10,750	10,750	11,500	11,500	16,500
PROPERTY R&M	1,552	1,504	2,400	2,400	2,400
EQUIPMENT RENTAL	256	256	1,800	750	750
TELEPHONE	479	548	500	600	600
INTERNET	660	660	700	700	700
POSTAGE	13,000	13,934	14,500	14,000	14,000
ADVERTISING	387	255	400	400	400
PRINTING & BINDING	8,105	9,393	9,000	9,500	9,500
TRAVEL	3,653	2,901	3,500	3,500	3,500
DUES & FEES	1,802	1,609	1,800	1,800	1,800
EDUCATION & TRAINING	200	550	750	750	750
GENERAL SUPPLIES / MATERIALS	18,120	16,630	15,500	16,500	16,500
SUPPLIES FROM PASSPORT FEES	549				
COMPUTER SUPPLIES				5,000	5,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
SMALL EQUIPMENT	6,509				
PAYMENT TO OTHERS	4,950				
2180 CLERK OF COURT	582,861	550,035	626,125	607,137	612,137
2200 DISTRICT ATTORNEY					
SALARY	438,151	447,427	455,724	457,933	457,933
GROUP INSURANCE	73,358	73,328	91,401	88,376	88,376
FICA/MEDICARE	31,943	32,342	34,863	35,032	35,032
RETIREMENT CONTRIBUTIONS	15,840	14,812	14,400	7,207	7,207
WORKERS' COMPENSATION	2,129	3,099	2,200	3,100	3,100
LIFE INSURANCE	887	882	904	972	972
FLEX BENEFIT ADMIN FEES	108	45	108	54	54
PROFESSIONAL SERVICES	3,438	526	450	450	450
TECHNICAL-COURT REPORTER	300	2,395	1,000	1,000	1,000
PROPERTY R&M	705	531	1,000	1,000	1,000
VEHICLE R&M	4,562	1,818	2,500	2,500	2,500
EQUIPMENT RENTAL	63	45	100	100	100
TELEPHONE	2,358	2,161	3,000	3,000	3,000
POSTAGE	4,136	3,824	5,000	5,000	5,000
ADVERTISING	202	101	225	225	225
PRINTING & BINDING	646	473	750	750	750
TRAVEL	1,002	2,005	1,500	2,500	2,000
TRAVEL-NONEMPLOYEE	1,069	1,722	1,500	1,500	1,500
DUES & FEES	2,039	1,575	2,000	2,000	2,000
EDUCATION & TRAINING	735	1,441	1,000	2,000	1,500
GENERAL SUPPLIES / MATERIALS	5,256	5,591	5,500	5,500	5,500
GASOLINE / DIESEL / OIL	3,023	4,676	3,600	4,800	3,600
BOOKS & PERIODICALS	4,434	3,791	3,300	1,200	1,200
INTERGOVT - HALL COUNTY	58,815	60,195	60,100	66,000	66,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
2200 DISTRICT ATTORNEY	655,199	664,805	692,125	692,199	689,999
2400 MAGISTRATE COURT					
SALARY	221,510	259,863	275,197	291,612	312,349
GROUP INSURANCE	51,975	48,857	63,938	49,436	49,436
FICA/MEDICARE	15,848	18,496	21,053	22,187	22,187
RETIREMENT CONTRIBUTIONS	4,632	6,186	9,483	5,443	5,443
WORKERS' COMPENSATION	879	1,462	1,000	1,500	1,500
LIFE INSURANCE	548	526	565	486	486
FLEX BENEFIT ADMIN FEES	54	54	54	54	54
OFFICIAL / ADMINISTRATIVE SVCS	585	1,448	2,000	2,000	2,000
PROFESSIONAL SERVICES	876	861	900	900	900
PROF SVCS-ATTORNEY	638	1,160	2,000	2,000	2,000
TECHNICAL SVCS COMPUTER	3,990	3,945	4,211	4,211	4,211
PROPERTY R&M	321	486	500	500	500
EQUIPMENT RENTAL	28	24	100	100	100
TELEPHONE	3,490	3,446	3,316	3,446	3,446
POSTAGE	935	984	1,200	1,200	1,200
ADVERTISING	144				
PRINTING & BINDING			200	200	200
TRAVEL	2,003	2,488	3,000	3,000	3,000
DUES & FEES	578	595	600	600	600
EDUCATION & TRAINING	1,117	1,413	1,560	1,560	1,560
GENERAL SUPPLIES / MATERIALS	1,914	1,809	2,000	2,000	2,000
COMPUTER SUPPLIES	243		500	500	500
BOOKS & PERIODICALS	3,098	3,971	2,465	4,053	4,053
SMALL EQUIPMENT	1,200	277	600	600	600
2400 MAGISTRATE COURT	316,606	358,351	396,442	397,588	418,325

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
2450 PROBATE COURT					
SALARY	162,514	179,531	185,817	187,983	209,190
SALARY - BAILIFF	1,470	1,470	1,500	1,500	1,500
GROUP INSURANCE	56,133	50,734	61,711	61,937	61,937
FICA/MEDICARE	11,482	12,581	14,215	14,381	14,381
RETIREMENT CONTRIBUTIONS	10,134	10,590	7,433	10,828	10,828
WORKERS' COMPENSATION	703	860	750	900	900
LIFE INSURANCE	448	448	452	389	389
PROFESSIONAL SERVICES	4,151	5,007	5,000	5,000	5,000
PROF SVCS-INDIG DEF	1,704	1,110	2,000	2,000	2,000
PROF SVCS-AUDIT	876	861	1,250	1,250	1,000
TECHNICAL SERVICES	17,740	15,882	17,000	17,000	17,000
PROPERTY R&M	167	133	800	800	250
EQUIPMENT RENTAL	23	28	100	100	100
TELEPHONE	1,140	1,212	2,000	2,000	2,000
POSTAGE	1,109	1,039	900	900	1,100
PRINTING & BINDING	974	1,254	1,500	1,500	1,500
TRAVEL	1,435	1,113	1,500	2,500	2,500
DUES & FEES	300	300	300	300	300
EDUCATION & TRAINING	1,010	510	1,000	1,000	1,000
GENERAL SUPPLIES / MATERIALS	6,521	3,898	3,200	3,200	3,200
COMPUTER SUPPLIES			100	100	
BOOKS & PERIODICALS		408			
SMALL EQUIPMENT	242		500	500	500
2450 PROBATE COURT	280,276	288,969	309,028	316,068	336,575
2600 JUVENILE COURT					
OFFICIAL / ADMINISTRATIVE SVCS			300	525	525
INDIGENT DEFENSE - CHILD	40,161	46,497	35,000	40,000	40,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
INDIGENT DEFENSE - PARENT ATTORNEYS - FAMILY TREATMENT COURT	29,877	28,050	25,000	30,000	35,000
PROF SVCS-JUDGE PROTEM		420	350	37,680	30,000
TECHNICAL-COURT REPORTER	4,249	239	1,200	1,200	1,200
TECHNICAL SVCS COMPUTER	691	645	700	700	700
PROPERTY R&M	31	18	50	50	50
EQUIPMENT RENTAL	4	3	25	25	25
POSTAGE	164	135	400	400	400
TRAVEL	1,246	1,418	1,750	1,750	1,750
DUES & FEES			384	384	384
GENERAL SUPPLIES / MATERIALS	329	122	300	300	300
INTERGOVT - HALL COUNTY	79,868	63,593	62,000	70,000	65,000
2600 JUVENILE COURT	<u>156,620</u>	<u>141,140</u>	<u>127,459</u>	<u>204,014</u>	<u>196,334</u>
2800 PUBLIC DEFENDER					
SALARY				38,000	117,635
SALARY-TEMP	35,712	41,157	45,000	45,900	45,000
GROUP INSURANCE				18,076	18,076
FICA/MEDICARE	2,732	3,148	3,443	3,511	6,350
RETIREMENT CONTRIBUTIONS				1,520	1,520
LIFE INSURANCE				97	97
FLEX BENEFIT ADMIN FEES				54	54
TECHNICAL-COURT REPORTER			300	300	300
PROPERTY R&M	1,234	1,022	1,520	1,500	1,500
EQUIPMENT RENTAL	3	3	100	50	50
TELEPHONE	1,336	1,307	1,350	1,350	1,350
POSTAGE	103	105	120	120	120
TRAVEL	671	829	1,000	2,800	3,000
DUES & FEES	1,126	1,313	1,330	1,400	1,330

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
EDUCATION & TRAINING			500	700	500
GENERAL SUPPLIES / MATERIALS	2,258	2,064	2,260	2,300	2,260
BOOKS & PERIODICALS		67	600	600	600
INTERGOVT - HALL COUNTY	66,446	70,059	71,207	82,265	82,265
INTERGOVT - STATE OF GA	174,865	180,186	183,739	187,311	187,311
2800 PUBLIC DEFENDER	286,486	301,260	312,469	387,854	469,318
3300 SHERIFF					
SALARY	1,615,962	1,772,860	1,905,995	2,204,916	2,087,793
SALARY-OVERTIME	34,329	58,235	35,000	70,000	62,000
GROUP INSURANCE	393,381	334,903	562,318	562,318	438,997
FICA/MEDICARE	117,911	130,769	148,487	148,487	155,346
RETIREMENT CONTRIBUTIONS	69,680	57,597	77,640	77,640	67,797
WORKERS' COMPENSATION	48,062	54,706	60,000	60,000	55,000
LIFE INSURANCE	3,848	3,689	5,085	5,085	4,272
FLEX BENEFIT ADMIN FEES	396	333	432	432	378
ALCOHOL LICENSE GCIC		40			
PROFESSIONAL SERVICES	13,359	25,475	13,500	18,500	18,500
PROF SVCS-ATTORNEY	7,980	27,250	8,000	8,000	8,000
TECHNICAL SVCS COMPUTER	13,063	14,052	14,000	15,000	15,000
DISPOSAL SERVICE	1,500	1,500	1,500	1,500	1,500
PROPERTY R&M	7,098				
VEHICLE R&M	102,128	101,055	110,000	110,000	110,000
RADIO SYSTEM MAINTENANCE	24,441	29,037			
EQUIPMENT RENTAL	18	25	150	150	150
TELEPHONE	69,328	73,213	75,000	90,000	90,000
POSTAGE	1,584	1,444	1,500	1,500	1,500
ADVERTISING	391	185	425	425	300
PRINTING & BINDING	589	1,694	2,000	2,000	2,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
TRAVEL	2,136	8,317	5,500	8,000	8,000
DUES & FEES	2,537	3,942	3,000	3,000	3,000
EDUCATION & TRAINING	7,892	13,592	8,500	10,000	10,000
LICENSES			350	350	350
GENERAL SUPPLIES / MATERIALS	23,277	18,596	15,000	15,000	15,000
SUPPLIES - CHAMPS	12,305	15,769	10,000	10,000	10,000
GENERAL SUPPLIES - COMMUNITY PROGR			5,000	7,500	5,000
TRAINING SUPPLIES	22,022	61,189	27,000	35,000	35,000
COMPUTER SUPPLIES	4,695	3,697	4,500	4,500	4,500
GASOLINE / DIESEL / OIL	114,009	134,066	140,000	160,000	145,000
FOOD		3,045			
BOOKS & PERIODICALS	1,342	1,169	1,000	1,000	1,000
SMALL EQUIPMENT	56,491	175,860	25,000	25,000	25,000
UNIFORMS	15,800	50,719	30,000	30,000	30,000
MACHINERY & EQUIPMENT		10,500			
INVESTIGATIONS CONTING	2,990	14,003	15,000	15,000	15,000
3300 SHERIFF	<u>2,790,544</u>	<u>3,202,526</u>	<u>3,310,882</u>	<u>3,700,303</u>	<u>3,425,383</u>
3322 K9					
VETERINARY SERVICES	2,755	3,721	3,000	6,000	4,000
EXTERMINATOR			200	200	200
REPAIRS & MAINTENANCE	2,454		2,500	2,500	2,500
TELEPHONE	1,437	1,241	1,500	3,500	2,000
TRAVEL	457	110	1,250	2,500	1,000
EDUCATION AND TRAINING	170	170	4,000	5,000	1,000
LICENSE			300	300	300
GENERAL SUPPLIES	5,754	2,358	3,500	3,500	3,500
WATER/SEWER	494	535	500	500	500
ELECTRICITY	1,642	1,290	2,500	2,500	2,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED
GASOLINE/DIESEL/OIL	5,943	9,950	6,000	10,000
SMALL EQUIPMENT			2,500	5,000
3322 K9	21,106	19,375	27,750	41,500
3326 JAIL				
SALARY	1,224,757	1,192,401	1,334,118	1,494,118
SALARY-OVERTIME	40,940	103,133	42,000	60,000
GROUP INSURANCE	307,985	248,250	396,457	396,457
FICA/MEDICARE	90,263	92,038	105,274	105,274
RETIREMENT CONTRIBUTIONS	17,124	15,049	55,045	55,045
WORKERS' COMPENSATION	37,496	36,947	40,000	40,000
LIFE INSURANCE	3,524	2,912	4,181	4,181
FLEX BENEFIT ADMIN FEES	180	252	162	162
PROF SVCS-INMATE MEDICAL	264,932	330,522	335,000	345,050
PROPERTY R&M	126,905	96,352	120,000	125,000
EQUIPMENT RENTAL	6		100	100
COMMUNICATIONS	283	296	275	275
PRINTING & BINDING	670	1,783	1,000	1,000
TRAVEL	5,384	2,564	5,800	5,800
EDUCATION & TRAINING	468	386	2,500	2,500
GENERAL SUPPLIES / MATERIALS	14,445	8,676	12,000	12,000
GENERAL SUPPLIES - INMATE	26,915	3,017	25,000	25,000
COMPUTER SUPPLIES	567	327	2,000	2,000
ENERGY - WATER / SEWER	77,747	69,309	80,000	80,000
ENERGY - NATURAL GAS	17,452	16,376	20,000	20,000
ENERGY - ELECTRICITY	114,061	109,602	135,000	135,000
INMATE MEALS	208,635	167,063	242,400	248,960
SMALL EQUIPMENT	2,701	24,361	5,000	5,000
UNIFORMS	1,215	8,470	5,000	5,000

<u>2019</u>
RECOMMENDED
10,000
5,000
32,000
1,317,653
60,000
337,300
105,390
18,696
40,000
3,495
378
345,050
125,000
100
275
1,000
5,800
2,500
12,000
25,000
1,200
80,000
20,000
135,000
248,960
5,000
5,000



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PRISONER CLOTHING	2,367	488	3,000	3,000	3,000
SITE IMPROVEMENTS		80,083			
MACHINERY & EQUIPMENT		22,005			
3326 JAIL	<u>2,587,022</u>	<u>2,632,662</u>	<u>2,971,312</u>	<u>3,170,922</u>	<u>2,897,797</u>
3330 SCHOOL TRAFFIC MANAGEMENT					
SALARY				60,000	55,725
FICA /MEDICARE				4,590	4,263
RETIREMENT CONTRIBUTIONS					12
3330 SCHOOL TRAFFIC MANAGEMENT				<u>64,590</u>	<u>60,000</u>
3350 SCHOOL RESOURCE OFFICERS					
SALARY	167,587	174,548	211,014	291,315	291,315
GROUP INSURANCE	47,074	37,728	69,069	41,523	41,523
FICA/MEDICARE	11,994	12,456	16,143	22,286	22,286
RETIREMENT CONTRIBUTIONS	5,200	5,469	8,441	7,378	7,378
LIFE INSURANCE	397	416	565	680	680
FLEX BENEFIT ADMIN FEES	36		108		
3350 SCHOOL RESOURCE OFFICERS	<u>232,288</u>	<u>230,617</u>	<u>305,340</u>	<u>363,182</u>	<u>363,182</u>
3351 MARSHAL					
SALARY	73,346	79,806	79,754	69,674	69,674
GROUP INSURANCE	23,474	11,003	18,135	25,920	25,920
FICA/MEDICARE	5,275	5,803	6,102	5,330	5,330
RETIREMENT CONTRIBUTIONS	3,645	3,785	3,191	1,394	1,394
WORKERS' COMPENSATION	1,004	1,875	1,200	2,000	2,000
LIFE INSURANCE	224	146	226	194	194
VEHICLE R&M	340	2,502	3,000	4,000	3,000
TELEPHONE	1,120	550	1,500	2,000	1,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
POSTAGE			50	50	
PRINTING & BINDING		90	200	200	200
TRAVEL			250	250	250
DUES & FEES		1,245	100	500	500
EDUCATION & TRAINING	199		1,200	1,000	250
OTHER SVCS-ANIMAL BD & TREATMENT			100	100	100
GENERAL SUPPLIES / MATERIALS	411	1,073	3,000	3,000	2,000
GASOLINE / DIESEL / OIL	6,044	5,309	8,300	10,000	7,000
SMALL EQUIPMENT		463		250	
UNIFORMS	825	1,200	1,000	1,500	1,000
3351 MARSHAL	115,907	114,850	127,308	127,362	119,812
3352 SPECIAL RESPONSE TEAM					
GENERAL SUPPLIES / MATERIALS		307			
3352 SPECIAL RESPONSE TEAM		307			
3353 SPECIAL EVENT OFFICERS					
SALARY				30,000	30,000
FICA /MEDICARE				2,295	2,295
RETIREMENT CONTRIBUTIONS				1,200	1,200
3353 SPECIAL EVENT OFFICERS				33,495	33,495
3360 SHERIFF SERVICES					
SALARY	476,238	473,133	533,133	585,925	511,244
SALARY-OVERTIME	318	24	200	8,000	8,000
GROUP INSURANCE	106,669	78,959	119,953	119,953	116,896
FICA/MEDICARE	34,067	33,805	40,800	40,800	39,493
RETIREMENT CONTRIBUTIONS	24,221	19,927	21,334	21,334	24,815
WORKERS' COMPENSATION	10,566	12,805	12,000	12,000	13,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
LIFE INSURANCE	1,237	1,037	1,469	1,469	1,165
FLEX BENEFIT ADMIN FEES	297	207	324	324	54
TECHNICAL SERVICES	8,960	7,628	10,000	15,000	15,000
PROPERTY R&M	880	1,880	2,000	5,000	5,000
PRINTING & BINDING			400	400	400
TRAVEL			500	500	250
TRAVEL EXTRADITIONS	1,355	3,986	2,000	8,000	5,000
DUES & FEES		27	100	100	100
EDUCATION & TRAINING			300	300	300
GEN SUPPLIES / MATERIALS	1,364	704	1,500	1,500	1,500
COMPUTER SUPPLIES			250	250	250
SMALL EQUIPMENT	1,050	399	2,500	2,500	2,500
UNIFORMS	317	2,905	1,500	1,500	1,500
3360 SHERIFF SERVICES	667,539	637,426	750,263	824,855	746,467
3500 FIRE					
SALARY	762,068	889,821	879,956	1,293,338	884,827
SALARY - VOLUNTEERS	24,604	9,529	28,050	25,000	15,000
SALARY-OVERTIME	58,046	46,788	45,000	65,000	48,000
GROUP INSURANCE	155,833	173,358	220,210	423,565	271,836
FICA/MEDICARE	60,704	66,556	67,317	98,941	92,877
RETIREMENT CONTRIBUTIONS	30,434	35,595	35,199	51,735	37,912
WORKERS' COMPENSATION	16,393	27,373	17,000	17,000	28,000
LIFE INSURANCE	1,940	2,137	2,260	5,323	2,816
FLEX BENEFIT ADMIN FEES	113	270	216	915	270
OFFICIAL / ADMINISTRATIVE SVCS	3,780	4,095	5,300	10,595	7,500
PROFESSIONAL SERVICES				30,500	
DISPOSAL SERVICE	2,367		3,000	3,500	3,500
PROPERTY R&M	28,882	30,347	32,000	35,000	32,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
VEHICLE R&M	48,398	56,611	54,000	58,000	58,000
PROPERTY R&M - BURN BUILDING			2,500	10,000	2,500
RENT LAND & BLDG	500	500	500	500	500
INSURANCE (NONEMPLOYEE)	4,034	4,035	4,150	4,150	4,150
TELEPHONE	16,980	16,406	17,000	19,000	19,000
INTERNET	1,354	1,514	1,400	2,000	2,000
TRAVEL	5,194	5,448	5,000	5,500	5,000
DUES & FEES	3,474	4,663	3,000	5,000	4,000
EDUCATION & TRAINING	3,137	4,022	3,000	5,000	4,000
CONTRACT LABOR	38				
GENERAL SUPPLIES / MATERIALS	9,551	9,892	10,000	12,000	12,000
SUPPLIES - AWARDS	663	487	700	1,000	700
GENERAL SUPPLIES - FIRE EDUCATION	1,283	1,217		1,500	
COMPUTER SUPPLIES	1,470	1,318	5,000	5,000	3,000
ENERGY - WATER / SEWER	9,129	8,248	8,500	9,000	8,500
ENERGY - NATURAL GAS	1,328	1,492	2,200	2,500	2,200
ENERGY - ELECTRICITY			33,700	35,000	33,700
ENERGY - PROPANE	5,640	8,016	11,000	11,000	11,000
GASOLINE / DIESEL / OIL	35,772	39,322	55,000	55,000	50,000
FOOD	1,004	1,150	1,200	2,000	1,500
BOOKS & PERIODICALS	1,332	554	750	8,000	1,000
SMALL EQUIPMENT	84,725	31,692	50,000	77,300	50,000
UNIFORMS	23,456	27,140	27,500	30,500	30,000
UNIFORMS - TURNOUT GEAR				70,000	
SITE IMPROVEMENTS		17,500			
MACHINERY & EQUIPMENT		17,286	7,500		
3500 FIRE	1,403,626	1,544,382	1,639,108	2,489,362	1,727,288
3610 ESA					

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
SALARY	72,879	81,149			
GROUP INSURANCE	6,899	6,196			
FICA/MEDICARE	5,399	6,012			
RETIREMENT CONTRIBUTIONS	2,915	3,246			
WORKERS' COMPENSATION	1,015	616			
LIFE INSURANCE	112	112			
PROF SVCS-AUDIT	876	861			
TECHNICAL SERVICES	400	93			
PROPERTY R&M	862	545			
VEHICLE R&M	1,979	873			
EQUIPMENT RENTAL	1	2			
TELEPHONE		330			
POSTAGE	201	146			
ADVERTISING	602	80			
PRINTING & BINDING	464	989			
TRAVEL		312			
EDUCATION & TRAINING		25			
GENERAL SUPPLIES / MATERIALS	487	338			
ENERGY - ELECTRICITY	48,377	50,836			
GASOLINE / DIESEL / OIL	1,350	1,593			
UNIFORMS	283				
3610 ESA	145,101	154,354			
3630 EMS					
SALARY	1,331,494	1,526,144	1,591,346	1,855,358	1,690,421
SALARY-OVERTIME	93,472	111,422	90,000	117,000	115,000
GROUP INSURANCE	291,188	292,517	356,734	483,266	347,489
FICA/MEDICARE	102,795	116,955	121,738	141,935	124,595
RETIREMENT CONTRIBUTIONS	36,711	44,987	63,654	74,214	45,372

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
WORKERS' COMPENSATION	31,458	28,533	32,000	29,000	29,000
LIFE INSURANCE	2,884	3,199	6,102	6,797	5,243
FLEX BENEFIT ADMIN FEES	144	162	216	594	162
OFFICIAL / ADMINISTRATIVE SVCS	34,877	41,856	33,000	43,956	40,000
TECHNICAL SERVICES	7,472	5,792	14,300	18,200	18,200
PROPERTY R&M	3,141	4,603	12,000	12,000	7,500
VEHICLE R&M	43,271	29,154	40,000	40,000	35,000
EQUIPMENT RENTAL	5,720	2,848	6,750	6,750	6,000
COMMUNICATIONS	2,139	1,888	2,000	2,500	2,000
TELEPHONE	7,548	6,747	9,000	9,000	8,000
TRAVEL	479	560	1,500	2,000	1,500
DUES & FEES	520	645	650	650	650
EDUCATION & TRAINING	5,209	3,166	3,000	4,000	3,500
LICENSES	9,780	12,288	15,000	15,000	15,000
GENERAL SUPPLIES / MATERIALS	91,933	31,763	57,000	60,000	57,000
ENERGY - WATER / SEWER	2,831	4,192	4,000	4,500	4,000
ENERGY - ELECTRICITY			22,500	22,500	22,500
GASOLINE / DIESEL / OIL	28,700	36,031	37,000	42,000	40,000
FOOD	460	233	1,200	1,500	1,000
SMALL EQUIPMENT	5,527	1,085	2,500	4,500	2,500
UNIFORMS	14,896	26,671	30,000	39,000	30,000
3630 EMS	2,154,649	2,333,441	2,553,190	3,036,220	2,651,632
3700 CORONER					
SALARY	23,558	19,336	58,800	72,000	73,102
GROUP INSURANCE	10,054	14,924	18,200	18,076	18,076
FICA/MEDICARE	1,828	1,470	4,407	5,508	4,407
RETIREMENT CONTRIBUTIONS	254	281	1,009		
WORKERS' COMPENSATION			875		677

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
LIFE INSURANCE	56	112	113	97	97
PAGERS	151	156	165	165	165
TRAVEL	2,579	3,256	2,300	2,900	2,900
DUES & FEES	225	300	225	375	375
EDUCATION & TRAINING	1,680	1,680	1,080	1,800	1,800
OTHER SVCS - MORGUE	21,150	25,900	19,000	26,000	24,000
GENERAL SUPPLIES / MATERIALS	35	1,882	1,500	1,500	1,500
3700 CORONER	<u>61,570</u>	<u>69,297</u>	<u>107,674</u>	<u>128,421</u>	<u>127,099</u>
3915 HUMANE SOCIETY					
HUMANE SOCIETY	<u>120,000</u>	<u>126,000</u>	<u>133,000</u>	<u>141,000</u>	<u>137,000</u>
3915 HUMANE SOCIETY	<u>120,000</u>	<u>126,000</u>	<u>133,000</u>	<u>141,000</u>	<u>137,000</u>
3920 EMA					
SALARY			84,298	83,825	83,825
GROUP INSURANCE			7,513	13,284	13,284
FICA/MEDICARE			6,449	6,413	6,413
RETIREMENT CONTRIBUTIONS			3,372	3,353	3,353
WORKERS' COMPENSATION			1,100	800	800
LIFE INSURANCE			113	97	97
PROF SVCS-AUDIT			900	900	900
TECHNICAL SERVICES			500	500	500
TECHNICAL SVCS COMPUTER			500	500	500
PROPERTY R&M			8,000	8,000	8,000
VEHICLE R&M	613	2,506	2,250	2,250	2,250
EQUIPMENT RENTAL			100	100	100
TELEPHONE			660	660	660
POSTAGE			250	250	250
ADVERTISING			750	750	750

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PRINTING & BINDING			750	750	750
TRAVEL	1,124	-42	1,000	1,500	1,500
DUES & FEES			150	250	150
EDUCATION & TRAINING			300	500	500
GENERAL SUPPLIES / MATERIALS			500	500	500
GASOLINE / DIESEL / OIL	168	422	4,600	4,600	1,500
FOOD		148	250	300	250
SMALL EQUIPMENT		7,930		1,000	
UNIFORMS			400	400	400
3920 EMA	1,905	10,964	124,705	131,482	127,232
4100 PUBLIC WORKS ADMIN					
SALARY	94,540	86,520	91,617	139,449	134,821
SALARY-OVERTIME		49			
GROUP INSURANCE	12,221	21,730	30,779	30,578	30,578
FICA/MEDICARE	7,056	6,117	7,009	10,668	10,314
RETIREMENT CONTRIBUTIONS	2,843	2,475	3,665	4,378	4,193
UNEMPLOYMENT INSURANCE	2,640				
WORKERS' COMPENSATION	352	237	375	300	300
LIFE INSURANCE	165	192	226	195	292
OFFICIAL / ADMIN SVCS	1,800				
PROFESSIONAL SERVICES		810	1,500	1,500	1,000
TECHNICAL SVCS COMPUTER			2,000	2,000	
TELEPHONE	1,999	1,875	3,200	3,200	2,700
PRINTING & BINDING	90		200	200	100
TRAVEL		569	30	30	30
DUES & FEES	712	640	700	700	700
EDUCATION & TRAINING	1,067	1,008	2,500	5,000	4,500
GENERAL SUPPLIES / MATERIALS	2,704	654	1,000	1,000	1,000



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
SMALL EQUIPMENT			500	500	500
UNIFORMS	48	36	250	250	250
4100 PUBLIC WORKS ADMIN	128,237	122,912	145,551	199,948	191,278
4220 ROADS DEPT					
SALARY	298,041	359,137	498,835	503,501	647,735
SALARY-OVERTIME	832	12,498	7,500	7,500	7,500
GROUP INSURANCE	77,408	84,288	139,955	103,016	103,016
FICA/MEDICARE	22,551	27,636	38,735	38,518	38,518
RETIREMENT CONTRIBUTIONS	10,047	9,334	19,954	7,860	7,860
WORKERS' COMPENSATION	30,264	22,891	31,000	24,000	24,000
LIFE INSURANCE	833	979	1,808	1,553	1,553
FLEX BENEFIT ADMIN FEES	36	36	54		
PROPERTY R&M	5,459	2,481	35,000	35,000	35,000
VEHICLE R&M	251,399	134,637	150,000	150,000	150,000
EQUIPMENT RENTAL	22,049	10,706	15,000	15,000	15,000
TRUCK RENTAL / HAULING	42,453	59,525	55,000	75,000	65,000
TELEPHONE	4,771	5,571	4,800	4,800	4,800
POSTAGE	18	9	100	100	100
ADVERTISING	1,216	344	400	400	400
PRINTING & BINDING	20				
TRAVEL			500	500	500
DUES & FEES	272	272	125	125	125
EDUCATION & TRAINING	1,773	2,037	2,500	2,500	2,500
GENERAL SUPPLIES / MATERIALS	22,787	21,097	17,000	17,000	17,000
SUPPLIES - ASPHALT	115,306	29,515	180,000	280,000	230,000
SUPPLIES - DRAIN PIPES	6,046	2,891	10,000	10,000	10,000
SUPPLIES - STABILIZER	29,109	27,288	20,000	20,000	20,000
SUPPLIES - PATCHING COMPOUND	4,417	5,180	8,000	8,000	8,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
SUPPLIES - LIQUID ASPHALT			16,000	16,000	16,000
SUPPLIES - GRAVEL	78,650	112,502	161,664	161,664	161,664
SUPPLIES - STREET SIGNS	28,943	26,494	20,000	20,000	20,000
SUPPLIES - TRAFFIC STRIPING	4,267	1,470	5,000	5,000	5,000
SUPPLIES - SALT	1,704	8,188	5,000	5,000	5,000
ENERGY - WATER / SEWER	956	555	425	425	425
ENERGY - ELECTRICITY	3,872				
ENERGY - ELEC / HWY SIGNALS	5,135	8,218	24,000	24,000	21,000
ENERGY - PROPANE	23	12	500	500	250
GASOLINE / DIESEL / OIL	30,676	37,373	47,500	47,500	47,500
SMALL EQUIPMENT	8,574	4,262	5,000	5,000	5,000
UNIFORMS	3,639	11,465	4,000	10,800	10,800
GRIZZLE / LUMPKIN CAMPGROUND INTER	10,985				
HOLLY HILL ROAD	22,886				
MACHINERY	5,860				
4220 ROADS DEPT	<u>1,153,277</u>	<u>1,028,891</u>	<u>1,525,355</u>	<u>1,600,262</u>	<u>1,681,246</u>
5110 HEALTH					
PAY OTHR AGENCY- HEALTH DEPT	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
5110 HEALTH	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
5433 CASA					
PAY OTHR AGENCY - CASA	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	<u>10,000</u>	<u>8,000</u>
5433 CASA	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	<u>10,000</u>	<u>8,000</u>
5440 DFACS					
PAY OTHR AGENCY- DFACS	<u>21,161</u>	<u>21,779</u>	<u>29,800</u>	<u>29,800</u>	<u>29,800</u>
5440 DFACS	<u>21,161</u>	<u>21,779</u>	<u>29,800</u>	<u>29,800</u>	<u>29,800</u>
5450 NOA-NO ONE ALONE					

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
PAY OTHR AGENCY - NOA	2,500	2,500	2,500	5,000	3,500
5450 NOA-NO ONE ALONE	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>5,000</u>	<u>3,500</u>
5452 INDIGENT WELFARE					
PAY OTHR AGENCY - PAUPER	4,200	8,400	7,000	7,000	7,000
5452 INDIGENT WELFARE	<u>4,200</u>	<u>8,400</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
5520 SENIOR CENTER					
SALARY					50,740
SALARY- NURSE SR CTR	13,226	18,232	19,415	19,804	19,804
FICA/MEDICARE	1,012	1,395	1,486	1,515	1,515
UNEMPLOYMENT INSURANCE		3,300			
PROPERTY R&M	5,336	6,640	5,500	5,500	5,500
VEHICLE R&M	4,207	2,028	2,000	2,000	2,000
COMMUNICATIONS	848	1,047	900	1,400	1,200
TELEPHONE	1,201	1,242	1,300	1,300	1,300
POSTAGE	423	441	450	450	450
ADVERTISING	14	30	100	100	100
PRINTING & BINDING		42	50	250	50
TRAVEL	659	932	1,000	2,000	1,000
DUES & FEES	274	389	275	275	275
EDUCATION & TRAINING	1,018	1,335	1,500	2,000	2,000
GENERAL SUPPLIES / MATERIALS	9,814	8,448	8,800	8,800	8,800
COMPUTER SUPPLIES	24	482	500	500	500
ENERGY - NATURAL GAS	2,460	1,993	2,750	2,750	2,750
ENERGY - ELECTRICITY	10,834	10,160	12,500	12,500	12,500
GASOLINE / DIESEL / OIL	3,980	4,934	5,000	5,000	5,000
FOOD	2,945	2,872	3,000	3,000	3,000
SMALL EQUIPMENT	2,356	1,056	1,000	11,000	11,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
UNIFORMS		876		1,200	1,000
PAYMENTS TO OTHER AGENCIES	9,450	9,950	10,000	10,450	10,500
5520 SENIOR CENTER	70,081	77,824	77,526	91,794	140,984
5521 SENIOR SERVICES DONATION					
HOME DELIVERED MEALS	4,088	2,318			
SUPPLIES FROM DONATIONS	4,359	4,563			
FOOD	303	150			
5521 SENIOR SERVICES DONATION	8,750	7,031			
5522 MEDICARE SILVER SNEAKERS					
TRAVEL			250	250	250
EDUCATION & TRAINING		50	250	250	250
CONTRACT LABOR	5,400	4,800	5,500	5,500	5,500
GENERAL SUPPLIES / MATERIALS	9	472	250	250	250
5522 MEDICARE SILVER SNEAKERS	5,409	5,322	6,250	6,250	6,250
6120 PARK					
SALARY	371,570	423,966	478,385	487,953	571,236
SALARY-TEMP	11,965	16,272	12,625	12,878	
SALARY-OVERTIME	356	382	700	4,000	500
GROUP INSURANCE	64,447	61,493	83,889	85,567	78,622
FICA/MEDICARE	27,973	31,981	36,396	37,124	36,348
RETIREMENT CONTRIBUTIONS	14,716	15,611	18,371	18,738	22,520
WORKERS' COMPENSATION	11,193	9,880	12,000	12,240	10,000
LIFE INSURANCE	1,096	1,030	1,356	1,383	1,164
FLEX BENEFIT ADMIN FEES	54	54	54	55	
BANK CHARGES - CREDIT CARD	4,649	6,141	4,500	4,590	4,590
PROFESSIONAL SERVICES	438	431			

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
TECHNICAL SERVICES	3,000	3,000	3,500	3,570	3,570
DISPOSAL SERVICE	3,000	5,295	3,000	3,060	3,060
PROPERTY R&M	59,191	70,217	60,000	80,000	70,000
VEHICLE R&M	3,014	2,220	3,800	3,876	3,876
EQUIPMENT RENTAL	1,788	1,634	2,200	2,244	2,276
COMMUNICATIONS	1,133	1,180	1,200	1,224	1,200
TELEPHONE	10,118	10,757	10,500	10,710	10,710
POSTAGE	90	164	250	255	200
ADVERTISING	497	120	100	102	100
TRAVEL	1,608	1,206	1,750	1,785	1,750
DUES & FEES	9,043	9,667	10,000	10,200	10,000
EDUCATION & TRAINING	2,600	787	2,000	2,040	2,000
CONTRACT LABOR	45,742	46,173	53,000	54,060	53,000
GENERAL SUPPLIES / MATERIALS	46,704	47,287	50,000	51,000	50,000
SUPPLIES - SPORTING EQUIPMENT	25,431	12,541	25,500	26,010	25,500
ENERGY - WATER / SEWER	24,581	24,136	26,000	26,520	26,000
ENERGY - NATURAL GAS	2,194	1,808	2,700	2,754	2,700
ENERGY - ELECTRICITY	111,977	114,025	125,000	127,500	125,000
ENERGY - PROPANE	1,545	948	2,100	2,142	2,100
GASOLINE / DIESEL / OIL	5,850	6,819	6,500	6,630	6,500
FOOD	741	768	1,000	1,020	1,000
SMALL EQUIPMENT	4,269	26,869	4,500	4,590	4,500
UNIFORMS	49,517	57,946	60,000	61,200	60,000
SITE IMPROVEMENTS		22,750	15,000	25,000	
MACHINERY	7,898			10,000	
6120 PARK	929,988	1,035,558	1,117,876	1,182,020	1,190,022
6121 PARK GENERAL DONATIONS					
GENERAL SUPPLIES DONATIONS	8,941	17,102			

<u>2019</u> RECOMMENDED
3,570
3,060
70,000
3,876
2,276
1,200
10,710
200
100
1,750
10,000
2,000
53,000
50,000
25,500
26,000
2,700
125,000
2,100
6,500
1,000
4,500
60,000
25,000
10,000
1,190,022

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
6121 PARK GENERAL DONATIONS	8,941	17,102			
6122 PARK WOMENS CLUB					
SUPPLIES/WOMEN' SCLUBDONATIONS		630			
6122 PARK WOMENS CLUB		630			
6124 PARK POOL					
SALARY-TEMP	18,012	17,402	16,000	16,320	16,500
FICA/MEDICARE	1,378	1,331	1,224	1,248	1,263
PROPERTY R&M	2,035	5,685	4,800	10,000	10,000
GENERAL SUPPLIES / MATERIALS	3,667	6,790	6,500	6,630	8,000
SMALL EQUIPMENT	872	1,011	1,500	1,530	1,500
6124 PARK POOL	25,964	32,219	30,024	35,728	37,263
6180 WAR HILL PARK					
SALARY - TEMPORARY	6,270	7,429	6,616	6,748	6,749
FICA/MEDICARE	480	568	507	517	507
DISPOSAL SERVICE	814	976	900	918	918
PROPERTY R&M	4,543	5,759	6,000	8,000	7,500
EQUIPMENT RENTAL	888	960	750	765	765
GENERAL SUPPLIES / MATERIALS	2,972	3,335	3,500	3,570	3,500
ENERGY - WATER / SEWER	2,837	3,073	2,800	2,856	3,000
ENERGY - ELECTRICITY	2,207	2,673	2,200	2,244	2,500
ENERGY - PROPANE	351	486	1,000	1,020	1,000
SMALL EQUIPMENT			500	510	500
PAYMENT TO OTHERS		5,000	5,000	5,100	5,000
6180 WAR HILL PARK	21,362	30,259	29,773	32,248	31,939
6510 LIBRARY					
INTER'GOVT- LIBRARY	366,530	378,280	390,000	442,000	400,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>REQUESTED</u>	<u>RECOMMENDED</u>
6510 LIBRARY	366,530	378,280	390,000	442,000	400,000
7100 CONSERVATION					
TELEPHONE	729	749	800	800	800
7100 CONSERVATION	729	749	800	800	800
7130 COUNTY EXTENSION					
SALARY	54,045	53,534	57,713	58,330	58,330
FICA/MEDICARE	3,805	3,646	4,415	4,463	4,463
RETIREMENT CONTRIBUTIONS	4,628	5,178	5,850	6,870	6,870
WORKERS' COMPENSATION	176	215	200	250	250
LIFE INSURANCE	112	112	113	98	98
FLEX BENEFIT ADMIN FEES		27			
PROPERTY R&M	278	373	350	350	350
VEHICLE R&M				500	500
TELEPHONE	2,492	2,604	2,500	3,960	3,960
POSTAGE	552	539	600	600	600
TRAVEL	3,369	3,170	3,300	2,500	2,500
DUES & FEES	165	122	100	135	135
EDUCATION & TRAINING	185	165	150	150	150
GENERAL SUPPLIES / MATERIALS	1,304	905	1,000	1,300	1,300
COMPUTER SUPPLIES		87	300		
ENERGY - WATER / SEWER	993	1,199	1,035	1,035	1,035
ENERGY - ELECTRICITY	3,852	3,436	4,600	4,600	4,600
GASOLINE / DIESEL / OIL		176		600	600
SMALL EQUIPMENT	75	997	1,200	3,700	3,700
PAY OTHR AGENCY- UGA COOP	300		500		
7130 COUNTY EXTENSION	76,331	76,485	83,926	89,441	89,441

<u>2019</u>
<u>RECOMMENDED</u>
400,000
800
800
58,330
4,463
6,870
250
98
350
500
3,960
600
2,500
135
150
1,300
1,035
4,600
600
3,700
89,441

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
7410 PLANNING & DEVELOPMENT					
SALARY	242,315	299,526	339,837	302,671	361,725
SALARY-PLANNING COMMISSION	5,500	3,000	6,000		
SALARY-OVERTIME		13			
GROUP INSURANCE	65,051	63,943	48,913	61,938	61,938
FICA/MEDICARE	17,688	21,449	26,457	23,155	23,155
RETIREMENT CONTRIBUTIONS	9,854	10,748	13,594	10,828	10,828
WORKERS' COMPENSATION	1,797	4,056	1,800	4,200	4,200
LIFE INSURANCE	572	710	1,017	680	680
BANK CHARGES - CREDIT CARD	1,349	1,607	2,000	2,000	3,000
PROFESSIONAL SERVICES	6,394	7,492	10,000		
PROF SVCS-ATTORNEY	4,995				
TECHNICAL SERVICES	8,391	5,301	10,000		
PROPERTY R&M	1,721	1,445	1,500	2,500	2,500
VEHICLE R&M	1,287	5,037	2,350	3,000	2,500
EQUIPMENT RENTAL	88	78	150	150	125
TELEPHONE	2,669	4,006	4,000	4,500	4,200
POSTAGE	3,441	3,071	3,000	3,000	3,100
ADVERTISING	1,668	610	1,500	1,500	1,000
PRINTING & BINDING	970	546	1,500	1,500	1,000
TRAVEL	1,156	1,264	1,200	1,500	1,200
DUES & FEES	2,290	1,630	2,800	3,000	2,800
EDUCATION & TRAINING	2,275	2,447	4,000	4,000	3,000
GENERAL SUPPLIES / MATERIALS	6,302	4,976	5,000	6,000	5,000
GASOLINE / DIESEL / OIL	3,139	3,011	6,000	8,500	6,000
BOOKS & PERIODICALS	123	681	800	1,000	800
SMALL EQUIPMENT	1,049	1,818	600	1,000	1,000
UNIFORMS	8	1,158	1,000	1,500	1,250
7410 PLANNING & DEVELOPMENT	392,092	449,623	495,018	448,122	501,001



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
7520 DEVELOPMENT AUTHORITY				
PAY OTHR AGENCY - DEVELOP AUTH	150,000			200,000
7520 DEVELOPMENT AUTHORITY	<u>150,000</u>			<u>200,000</u>
9000 OTHER FINANCING USES				
TRANSFER OUT TO FAMILY CONNECTION	17,890	22,044	22,483	24,611
TRANSFER OUT TO GRANTS	441,226	467,554	744,369	
TRANSFER OUT TO CAPITAL	281,844	491,062	122,304	
TRANSFER OUT TO FLEET	138,869	193,230	299,570	262,121
TRANSFER OUT TO E911	255,416	255,487	293,533	545,650
TRANSFER OUT TO DCAR/GIS	11,431	72,664	87,698	81,023
9000 OTHER FINANCING USES	<u>1,146,676</u>	<u>1,502,041</u>	<u>1,569,957</u>	<u>913,405</u>
GRAND TOTAL	<u><u>21,703,224</u></u>	<u><u>22,857,120</u></u>	<u><u>25,516,312</u></u>	<u><u>27,907,356</u></u>

<u>2019</u> RECOMMENDED
<u>180,000</u>
180,000
24,611
891,996
545,650
<u>81,023</u>
<u>1,543,280</u>
<u><u>27,130,089</u></u>

<u>% Change FY2018</u>	<u>6.3</u>
<u>Budget/FY2019 Recommended</u>	

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
200 DATE					
CONTINGENCIES			5,100	5,000	5,000
TRANSFER TO GRANT FUND	25,000	28,675	29,122	29,750	29,750
200 DATE	25,000	28,675	34,222	34,750	34,750
201 JAIL					
PROF SVCS-INMATE MEDICAL	19,405	14,808			
REPAIRS AND MAINT		6,067			
GENERAL SUPPLIES / MATERIALS		82			
ENERGY - WATER / SEWER		4,293			
CONTINGENCIES			55,000	45,150	45,150
201 JAIL	19,405	25,250	55,000	45,150	45,150
202 LVAP (CRIME VICTIMS)					
TELEPHONE	1,747	1,908	2,000	2,000	2,000
INTER'GOVT- HALL COUNTY	19,605	20,065	20,000	14,550	14,550
CONTINGENCIES			2,300		
202 LVAP (CRIME VICTIMS)	21,352	21,973	24,300	16,550	16,550
205 LAW LIBRARY					
SALARY	9,536	9,500			
GROUP INSURANCE	2,363	2,589			
FICA/MEDICARE	672	660			
RETIREMENT CONTRIBUTIONS	811	803			
LIFE INSURANCE	17	17			
PROF SVCS-AUDIT		431	500	500	500
GENERAL SUPPLIES / MATERIALS		14	1,500	1,500	1,500
BOOKS & PERIODICALS		387	13,500	13,500	15,000
205 LAW LIBRARY	13,399	14,401	15,500	15,500	17,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED	RECOMMENDED
207 FAMILY CONNECTION-(FC)					
SALARY	11,544				
SALARY	19,136	7,171			
SALARY		8,224	15,916		
SALARY			12,968	14,825	14,825
SALARY				14,385	14,385
GROUP INSURANCE	3,096				
GROUP INSURANCE	3,409	3,409			
GROUP INSURANCE		1,878	3,756		
GROUP INSURANCE			3,756	3,756	3,756
GROUP INSURANCE				3,756	3,756
FICA/MEDICARE	814				
FICA/MEDICARE	1,346	434			
FICA/MEDICARE		582	1,218		
FICA/MEDICARE			992	1,130	1,130
FICA/MEDICARE				1,100	1,100
RETIREMENT CONTRIBUTIONS	3,850				
RETIREMENT CONTRIBUTIONS		3,816			
RETIREMENT CONTRIBUTIONS			3,900		
RETIREMENT CONTRIBUTIONS				3,900	3,900
WORKERS COMP	188				
WORKERS COMP		12	200		
WORKERS COMP				200	200
LIFE INSURANCE	47				
LIFE INSURANCE	47	47			
LIFE INSURANCE		23	47		
LIFE INSURANCE			47	47	47
LIFE INSURANCE				47	47
TAX PREP	750				



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
DUES & FEES		189	85		
DUES & FEES			168	225	225
DUES & FEES				225	225
EDUCATION & TRAINING	636				
EDUCATION & TRAINING		70			
GEN SUPPLIES / MATERIALS	1,336				
GEN SUPPLIES / MATERIALS	18	1,506			
GEN SUPPLIES / MATERIALS		85	200		
GEN SUPPLIES / MATERIALS			150	280	280
GEN SUPPLIES / MATERIALS				285	285
FOOD	377				
FOOD	111	718			
FOOD		72	465		
FOOD			170	565	565
FOOD				210	210
BOOKS & PERIODICALS	23				
BOOKS & PERIODICALS		33			
BOOKS & PERIODICALS			33		
BOOKS & PERIODICALS				45	45
GENERAL SUPPLIES / MATERIALS		29	150		
FOOD	189	210	300		
SALARY	40,495				
SALARY	6,397	48,315			
SALARY		12,882	38,727		
SALARY			12,909	41,790	41,790
SALARY				13,930	13,930
GROUP INSURANCE		1,878			
GROUP INSURANCE		1,218	13,601		

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
GROUP INSURANCE			4,533	5,481	5,481
GROUP INSURANCE				1,826	1,826
FICA/MEDICARE	3,102				
FICA/MEDICARE	484	3,667			
FICA/MEDICARE		951	2,964		
FICA/MEDICARE			988	3,196	3,196
FICA/MEDICARE				1,065	1,065
WORKERS COMP		384			
WORKERS COMP				200	200
LIFE INSURANCE	84				
LIFE INSURANCE	19	79			
LIFE INSURANCE		16	70		
LIFE INSURANCE			23	70	70
LIFE INSURANCE				23	23
PROFESSIONAL SERVICES	24,429				
PROFESSIONAL SERVICES	3,375	15,195			
PROFESSIONAL SERVICES		4,413	24,199		
PROFESSIONAL SERVICES			7,423	21,085	21,085
PROFESSIONAL SERVICES				7,105	7,105
PROFESSIONAL SVCS - AUDIT		642			
PROFESSIONAL SVCS - AUDIT			1,114		
PROFESSIONAL SVCS - AUDIT				1,100	1,100
TECHINCAL SERVICES	150				
TECHINCAL SERVICES	702	155			
TECHINCAL SERVICES		702	150		
TECHINCAL SERVICES			702		
BOARD INSURANCE		500			
BOARD INSURANCE			250		



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
DUES & FEES				99	99
DUES & FEES				189	189
EDUCATION & TRAINING	645				
EDUCATION & TRAINING		1,012			
EDUCATION & TRAINING		225	600		
EDUCATION & TRAINING				1,100	1,100
EDUCATION & TRAINING				500	500
GEN SUPPLIES / MATERIALS	2,445				
GEN SUPPLIES / MATERIALS		4,052			
GEN SUPPLIES / MATERIALS		441	3,191		
GEN SUPPLIES / MATERIALS			798	3,334	3,334
GEN SUPPLIES / MATERIALS				1,180	1,180
SALARY	1,840		1,465	1,465	1,465
FICA/MEDICARE	146		112	112	112
ADVERTISING			1,600	2,400	2,400
PRINTING & BINDING		300	1,323	1,000	1,000
TRAVEL		77			
DUES & FEES	105				
EDUCATION & TRAINING		252	1,000		
GENERAL SUPPLIES / MATERIALS	7,815	4,623	5,000	2,823	2,823
FOOD/MEETINGS	237	330	400	200	200
SALARY	3,780		2,500		
FICA/MEDICARE	286		192		
LIFE INSURANCE	9				
INSURANCE (NONEMPLOYEE)	500				
ADVERTISING	175	133			
PRINTING & BINDING	372	30	50		
TRAVEL		161			





COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
DUES & FEES	1,580	1,832		1,500	1,500
MACHINERY & EQUIPMENT		11,500			
PAYMENTS TO OTHERS	3,856	6,470	5,000	3,000	3,000
PAYMENTS TO INDIVIDUALS				850	850
213 CONFISCATED ASSETS DCSO	9,323	20,877	10,000	10,350	10,350
215 EMERGENCY 911					
SALARY	397,063	394,238	452,645	545,513	499,688
SALARY-OVERTIME	78,613	89,412	50,500	86,000	86,000
GROUP INSURANCE	87,691	56,463	109,895	109,895	116,896
FICA/MEDICARE	33,620	34,959	38,491	39,054	44,806
RETIREMENT CONTRIBUTIONS	14,967	13,567	20,126	20,419	13,891
WORKERS' COMPENSATION	2,109	2,386	2,200	2,200	13,000
LIFE INSURANCE	1,066	987	1,356	1,356	1,165
FLEX BENEFIT ADMIN FEES	203	122	270	270	54
PROFESSIONAL SERVICES			100	100	100
TECHNICAL SVCS COMPUTER	2,879		2,900	2,900	2,900
PROPERTY R&M	42,291	63,290	75,000	100,000	100,000
RADIO SYSTEM MAINTENANCE			58,000	58,000	58,000
TELEPHONE	83,459	84,768	85,000	85,000	85,000
POSTAGE			100	100	100
ADVERTISING	233				
TRAVEL	1,491	1,070	2,000	3,000	2,000
DUES & FEES	279	230	400	1,000	1,000
EDUCATION & TRAINING	546	4,763	2,000	5,000	5,000
GENERAL SUPPLIES / MATERIALS	686	3,122	1,500	1,500	1,500
COMPUTER SUPPLIES	520	211	550	550	550
SMALL EQUIPMENT	1,079	695	3,000	3,000	3,000
UNIFORMS	980	954	1,500	1,500	1,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
215 EMERGENCY 911	749,775	751,237	907,533	1,066,357	1,035,650
250 MULTIPLE GRANTS					
CONTINGENCY - POTENTIAL GRANTS			50,500		
SALARY	3,970				
FICA/MEDICARE	304				
WORKERS' COMPENSATION	39				
GENERAL SUPPLIES - WELLNESS	618				
SALARY		1,077			90,854
GROUP INSURANCE		263			
FICA/MEDICARE		74			
LIFE INSURANCE		2			
SALARY	117,098	102,988	129,151	135,899	135,899
SALARY	3,524				
SALARY	12,664	13,911			
SALARY		39,244	152,641		
SALARY			152,641	154,816	154,816
SALARY				154,816	154,816
GROUP INSURANCE	30,199	18,800	38,291	39,038	39,038
GROUP INSURANCE		5,481			
FICA/MEDICARE	10,973	10,430	9,880	10,397	10,397
FICA/MEDICARE	270				
FICA/MEDICARE	969	1,064			
FICA/MEDICARE		2,876			
RETIREMENT CONTRIBUTIONS	2,012	2,403	5,047	1,860	1,860
WORKERS' COMPENSATION	527	1,053	1,000	1,100	1,100
LIFE INSURANCE	293	210	339	292	292
LIFE INSURANCE		70			
FLEX BENEFIT ADMIN FEES			50	54	54

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
DRUG TESTING	2,700	2,700	3,200	3,200	3,200
REPAIRS AND MAINT	624	523	470	470	470
EQUIPMENT RENTAL	17	6	10	10	10
TELEPHONE	1,884	1,919	2,900	2,900	2,900
POSTAGE	138	225	200	200	200
ADVERTISING	156				
TRAVEL	396	512	500	500	500
TRAVEL	2,133				
TRAVEL		2,041			
DUES & FEES	11	131	150	150	150
EDUCATION & TRAINING	399	73	580	580	580
CONTRACT LABOR	150				
CONTRACT LABOR	16,388				
CONTRACT LABOR	18,328	23,180			
CONTRACT LABOR		22,845			
GENERAL SUPPLIES / MATERIALS	2,632	2,264	2,444	2,444	2,444
GENERAL SUPPLIES / MATERIALS	7,666				
GENERAL SUPPLIES / MATERIALS		1,658			
SUPPLIES - DRUGS	244				
SUPPLIES - DRUGS	1,210	2,499			
SUPPLIES - DRUGS		1,670			
SUPPLIES AWARDS			100	100	100
INTERGOVT - LAB	23,017				
INTERGOVT - LAB	20,359	31,509			
INTERGOVT - LAB		23,231			
SALARY	30,418				
SALARY	28,696	13,738			
GROUP INSURANCE	589	-554			

<u>2019</u> RECOMMENDED
3,200
470
10
2,900
200
500
150
580
2,444
100

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
GROUP INSURANCE	3,096			
GROUP INSURANCE	8,190	4,095		
FICA/MEDICARE	2,243			
FICA/MEDICARE	2,047	982		
RETIREMENT CONTRIBUTIONS	832			
RETIREMENT CONTRIBUTIONS	829	301		
WORKERS' COMPENSATION	176			
LIFE INSURANCE	56			
LIFE INSURANCE	56	28		
TELEPHONE	942	575		
TRAVEL	1,704			
GENERAL SUPPLIES	7,000			
SUPPLIES - DRUG TESTING	550			
SMALL EQUIPMENT		2,063		
INTERGOVT - LAB	8,480			
INTERGOVT - LAB	5,638	7,278		
SALARY	77,937			
SALARY		68,929		
SALARY			112,204	
SALARY				77,692
SALARY-OVERTIME	7,314			
SALARY-OVERTIME		13,048		
GROUP INSURANCE	17,306			
GROUP INSURANCE		25,998		
FICA/MEDICARE	6,025			
FICA/MEDICARE		5,587		
RETIREMENT CONTRIBUTIONS	3,410			
RETIREMENT CONTRIBUTIONS		2,682		

<u>2019</u> RECOMMENDED



COMM OF ROADS & REVENUE DAWSON CO  
 ANNUAL BUDGET ESTIMATE - EXPENDITURE  
 TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
	ACTUAL	ACTUAL	BUDGET	REQUESTED
SMALL EQUIPMENT	73,088			
MACHINERY & EQUIPMENT	45,000			
UNIFORMS	3,312			
SMALL EQUIPMENT			3,030	
TECHNICAL SVCS COMPUTER	2,938			
TECHNICAL SVCS COMPUTER	6,834	3,438		
TECHNICAL SVCS COMPUTER		3,438	8,028	
TECHNICAL SVCS COMPUTER			8,028	
TECHNICAL SVCS COMPUTER				7,784
PROPERTY R&M	578			7,784
TRAVEL	410			
TRAVEL		500		
SMALL EQUIPMENT	3,249			
SMALL EQUIPMENT		3,048		
SMALL EQUIPMENT		3,940		
EDUCATION & TRAINING	625			
GEN SUPPLIES / MATERIALS	2,545			
PROFESSIONAL SERVICES		6,300	24,000	
VETERINARY SERVICES	4,100			
VETERINARY SERVICES		6,070		
VETERINARY SERVICES		900	13,410	
EQUIPMENT RENTAL	1,085			
EDUCATION & TRAINING	1,074			
EDUCATION & TRAINING		2,497		
GENERAL SUPPLIES K-9	4,200			
GENERAL SUPPLIES K-9		2,023		
SMALL EQUIPMENT	1,993			
SMALL EQUIPMENT		2,820		

<u>2019</u>
RECOMMENDED
7,784
7,784

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
SALARY - LMIG	18,488				
SALARY - LMIG		20,098			
FRINGE BENEFITS - LMIG	6,300				
FRINGE BENEFITS - LMIG		6,040			
PROPERTY R&M - LMIG	256,160				
PROPERTY R&M - LMIG		24,049			
PROPERTY R&M - LMIG			479,872		
PROPERTY R&M - LMIG					416,667
GASOLINE / DIESEL / OIL - LMIG	3,387				
GASOLINE / DIESEL / OIL - LMIG		2,904			
INFRASTRUCTURE- DAWSON FOREST EEE		4,500			
MARTIN ROAD	87,124				
HENRY GRADY HIGHWAY		166,171			
HARMONY CHURCH ROAD		143,991			
BEARTOOTH PARKWAY		63,910			
STONEHEDGE DRIVE		69,317			
TRUCK RENTAL/HAULING (IRMA)		33,130			
GENERAL SUPPLIES (IRMA)		314			
SALARY	82,958				
SALARY	84,418	93,657			
SALARY		100,984	220,664		
SALARY			220,664	222,410	222,410
SALARY				222,409	222,409
GROUP INSURANCE	12,933				
GROUP INSURANCE	15,659	14,241			
GROUP INSURANCE		11,662			
FICA/MEDICARE	6,066				
FICA/MEDICARE	6,142	6,838			



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
FICA/MEDICARE		7,249			
RETIREMENT CONTRIBUTIONS	1,416				
RETIREMENT CONTRIBUTIONS	1,426	1,745			
RETIREMENT CONTRIBUTIONS		2,347			
WORKERS' COMPENSATION	1,540				
WORKERS' COMPENSATION		1,214			
LIFE INSURANCE	187				
LIFE INSURANCE	187	187			
LIFE INSURANCE		187			
CONGREGATE MEALS	5,811				
CONGREGATE MEALS	5,440	7,227			
CONGREGATE MEALS		4,096			
CONGREGATE MEALS MGMT	5,811				
CONGREGATE MEALS MGMT	5,440	7,227			
CONGREGATE MEALS MGMT		4,096			
HD MEALS	17,561				
HD MEALS	14,327	16,847			
HD MEALS		9,850			
HD MEALS MGNT	17,561				
HD MEALS MGNT	14,326	16,837			
HD MEALS MGMT		9,850			
HOME DELIVERED MEALS	1,105				
HOME DELIVERED MEALS	322				
SALARY	71,606				
SALARY	71,629	75,552			
SALARY		81,013	112,201		
SALARY			112,201	112,185	112,185
SALARY				112,185	112,185



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
TELEPHONE		1,541		
POSTAGE	141			
POSTAGE	52			
POSTAGE		147		
CELL PHONES	918			
CELL PHONES	861	695		
CELL PHONES		340		
ADVERTISING	30			
TRAVEL	55			
TRAVEL	741			
TRAVEL		1,127		
DUES & FEES		350		
EDUCATION & TRAINING	601			
GENERAL SUPPLIES / MATERIALS	1,048			
GENERAL SUPPLIES / MATERIALS	490	755		
GENERAL SUPPLIES / MATERIALS		816		
GASOLINE / DIESEL / OIL	9,450			
GASOLINE / DIESEL / OIL	9,670	10,319		
GASOLINE / DIESEL / OIL		10,356		
UNIFORMS	571			
UNIFORMS		604		
UNIFORMS		427		
INTERGOVT - GDOT	9,001	4,518	5,050	
TRANSFER OUT TO GENERAL FUND	652,994			
TRANSFER OUT TO IVEY SR CENTER				500,000
250 MULTIPLE GRANTS	<u>2,262,869</u>	<u>1,662,277</u>	<u>2,459,953</u>	<u>1,826,075</u>
275 HOTEL/MOTEL TAX				
INTER'GOVT- ST OF GA	74,687	80,893	70,000	75,000

<u>2019</u> RECOMMENDED
500,000
<u>2,787,571</u>
75,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
OTHER AGENCY-CHAMBER (LOCAL)	208,223	241,816	195,000	323,774
OTHER AGENCY-ARTS COUNCIL				12,000
OTHER AGENCY-CHAMBER (STATE)	74,687	80,893	70,000	75,000
INTERFUND TRANSFERS	110,000	75,000	90,000	64,500
275 HOTEL/MOTEL TAX	<u>467,597</u>	<u>478,602</u>	<u>425,000</u>	<u>550,274</u>
324 SPLOST VI				
PROFESSIONAL SERVICES	657	1,292		
ADVERTISING	630	90		
CONTINGENCIES			6,000,000	
VEHICLES	533,255	586,109		
SITES - FIRE STATION #9		2,125		
VEHICLES	380,178			
CAPITAL LEASE PRINCIPAL	490,050			
CAPITAL LEASE INTEREST	35,586			
MACHINERY & EQUIPMENT	62,902			
VEHICLES		640,448		
SITES - DAWSON FOREST ROAD	1,781			
KELLY BRIDGE ROAD		1,992,352		
DAWSON FOREST ROAD	2,352,297			
TANNER ROAD		774,245		
STEVE TATE HIGHWAY		1,663,876		
THOMPSON ROAD		949,869		
MACHINERY & EQUIPMENT	74,889	279,661		
VEHICLES		15,958		
SPLOST TAXES - DAWSONVILLE	1,059,733	1,186,966		
SITE IMPROVEMENTS	121,190			
MACHINERY & EQUIPMENT	297,146	63,554		
CONTINGENCY - SPORTS LIGHTING		20,773		

<u>2019</u> RECOMMENDED
217,500
10,000
75,000
<u>64,500</u>
442,000
7,500,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
BUILDINGS - POOL HOUSE		15,520		
324 SPLOST VI	5,410,294	8,192,838	6,000,000	
350 CAPITAL PROJECTS				
VEHICLES				100,000
MACHINERY & EQUIPMENT	12,072	12,860	250,000	110,000
MACHINERY & EQUIPMENT		75,030		
VEHICLES	22,425			
VEHICLES		25,737		
SITE IMPROVEMENTS				100,000
VEHICLES	28,957	25,956		
OTHER EQUIPMENT		35,660		
VEHICLES	27,000	26,870		
SMALL EQUIPMENT				31,071
OTHER EQUIPMENT		25,000	40,000	50,000
VEHICLES		23,549		
SMALL EQUIPMENT		27,755		
BUILDINGS	12,518			
VEHICLES		101,870		
CAPITAL LEASE PRINCIPAL	25,170	25,529	25,895	
CAPITAL LEASE INTEREST	1,091	736	371	
MACHINERY & EQUIPMENT			260,000	
GRIZZLE/LUMPKIN CAMPGROUND ROADS		19,285		
DOLLAR ROAD		42,958		
EVERGREEN / QUAIL RIDGE		33,755		
VEHICLES	63,727	43,141		
CAPITAL LEASE PRINCIPAL	20,942	21,241	21,545	
CAPITAL LEASE INTEREST	912	612	309	
CAPITAL LEASE PRINCIPAL	10,929	11,085	11,244	

<u>2019</u> RECOMMENDED
7,500,000
100,000
110,000
100,000
31,071
50,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
CAPITAL LEASE INTEREST	476	320	161		
VEHICLES		27,953			
SITE IMPROVEMENTS	24,961	14,893			
VEHICLES		23,318			
CAPITAL LEASE PRINCIPAL	7,454	7,561	7,669		
CAPITAL LEASE INTEREST	325	215	110		
SITE IMPROVEMENTS	24,236	18,605			
PROFESSIONAL SERVICES			55,000		
VEHICLES		25,737			
TRANSFERS OUT TO OTHER FUNDS		946,793			
350 CAPITAL PROJECTS	<u>283,195</u>	<u>1,644,024</u>	<u>672,304</u>	<u>391,071</u>	<u>391,071</u>
351 PAULINE S. IVEY SENIOR CENTER					
BUILDINGS		<u>2,985</u>		<u>1,000,000</u>	<u>1,000,000</u>
351 PAULINE S. IVEY SENIOR CENTER		<u>2,985</u>		<u>1,000,000</u>	<u>1,000,000</u>
540 SOLID WASTE ENTERPRISE					
SALARY	114,202	99,251	130,551	132,428	206,915
SALARY-OVERTIME	197		200		
GROUP INSURANCE	21,531	12,184	36,269	6,000	6,000
FICA/MEDICARE	8,289	7,402	10,003	10,131	10,131
RETIREMENT CONTRIBUTIONS	2,061	2,166	3,275	3,300	3,300
WORKERS' COMPENSATION	4,468	4,190	4,750	4,500	4,500
LIFE INSURANCE	159	158	226	195	195
PROF SVCS-AUDIT	876	861	900	900	900
TECH SER MONITORING			10,000	10,000	10,000
TIRE DISPOSAL	4,518	3,082	4,200	4,200	4,200
PROPERTY R&M	18,397	10,205	15,000	15,000	15,000
VEHICLE R&M	28,701	58,621	30,000	30,000	30,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PUMPING OF METHANE TANK		1,230	4,500	4,500	2,400
EQUIPMENT RENTAL			4,000	4,000	4,000
TRUCK RENTAL / HAULING		2,000			
TELEPHONE	1,476	1,422	2,000	2,000	2,000
INTERNET	7,500	6,875	7,500	7,500	7,500
ADVERTISING	336				
TRAVEL			400	400	400
DUES & FEES	262	150	250	250	250
EDUCATION & TRAINING		310	600	600	600
OTHER SVCS - TIPPING	176,494	220,310	200,000	225,000	225,000
GENERAL SUPPLIES / MATERIALS	8,509	10,436	7,500	7,500	8,500
ENERGY - WATER / SEWER	795	817	800	800	1,200
ENERGY - ELECTRICITY	13,411	14,522	14,000	14,000	14,000
ENERGY - PROPANE	109	120	100	100	100
GASOLINE / DIESEL / OIL	10,985	19,744	17,000	17,000	17,000
SMALL EQUIPMENT	1,206		1,500	1,500	1,500
UNIFORMS	155	216	1,100	1,100	1,100
DEPRECIATION	92,354	69,443	95,000	95,000	95,000
CONTINGENCY			171,981	297,753	74,932
SALARY	5,000	5,000	5,000	5,000	5,000
GROUP INSURANCE	1,823				
FICA/MEDICARE	385	383	385	383	383
RETIREMENT CONTRIBUTIONS			200		
LIFE INSURANCE	12		50		
PROF SVCS-ATTORNEY			500	500	500
PROPERTY R&M	13	2	250	250	250
POSTAGE	4	3	10	10	10
ADVERTISING	3,452	1,521	1,500	1,500	1,500

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PRINTING & BINDING	809		1,250	1,250	1,250
DUES & FEES	659	140	1,000	1,000	1,000
EDUCATION & TRAINING			200	200	200
GENERAL SUPPLIES / MATERIALS	1,551	3,140	4,500	4,500	4,500
GENERAL SUPPLIES - RECYCLING	8,088	2,062	8,000	4,000	4,000
FOOD	406	404	550	550	550
SMALL EQUIPMENT		2,100			
OPERATING TRANSFERS OUT					144,234
540 SOLID WASTE ENTERPRISE	<u>539,193</u>	<u>560,470</u>	<u>797,000</u>	<u>914,800</u>	<u>910,000</u>
565 DCAR GIS ENTERPRISE					
SALARY	8,347	49,064	46,659	48,544	48,544
GROUP INSURANCE	984	13,743	18,135	18,076	18,076
FICA/MEDICARE	624	3,392	3,570	3,714	3,714
RETIREMENT CONTRIBUTIONS	201		1,867	1,942	1,942
LIFE INSURANCE	13	103	113	97	97
FLEX BENEFIT ADMIN FEES			54		
BANK CHARGES - CREDIT CARD		100			
PROFESSIONAL SERVICES			15,000		
TRAVEL				600	600
DUES & FEES				500	500
EDUCATION & TRAINING		636	1,000	1,500	1,500
LICENSES	4,500	8,750	4,500	5,600	5,600
SMALL EQUIPMENT				300	300
UNIFORMS				150	150
565 DCAR GIS ENTERPRISE	<u>14,669</u>	<u>75,788</u>	<u>90,898</u>	<u>81,023</u>	<u>81,023</u>
615 FLEET FUEL AND MAINTENANCE FUND					
WORKERS' COMPENSATION	1,007	1,974	1,100		

<u>2019</u> RECOMMENDED
1,250
1,000
200
4,500
4,000
550
144,234
<u>910,000</u>
48,544
18,076
3,714
1,942
97
600
500
1,500
5,600
300
150
<u>81,023</u>



COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED	<u>2019</u> RECOMMENDED
PROFESSIONAL SERVICES				1,000	
TECHNICAL SVCS COMPUTER	348		500		
PROPERTY R&M	2,057	2,432	5,000	5,000	5,000
EDUCATION & TRAINING	175	175	1,000	1,000	1,000
GENERAL SUPPLIES / MATERIALS	1,097	1,442	2,300	2,300	2,300
SUPPLIES-DIESEL ADDITIVE	1,630	1,820	3,000	3,000	3,000
ENERGY - WATER / SEWER	543	511	550	600	600
ENERGY - ELECTRICITY	1,649	1,772	2,300	2,000	2,000
ENERGY - PROPANE	1,056	100	2,500	1,500	1,500
GAS COST OF GOODS SOLD	234,592	256,255	300,000	300,000	
DIESEL COST OF GOODS SOLD	137,038	167,916	200,000	200,000	
SMALL EQUIPMENT		98	400	12,400	250
SALARY	70,971	93,996	98,521	100,492	121,371
GROUP INSURANCE	16,575	14,924	18,135	18,076	18,076
FICA/MEDICARE	5,211	6,904	7,537	7,688	7,688
RETIREMENT CONTRIBUTIONS	1,937	3,075	3,941	4,020	4,020
WORKERS' COMPENSATION			1,000	2,000	2,000
LIFE INSURANCE	224	224	226	195	195
TECHNICAL SVCS COMPUTER			800	800	250
VEHICLE R&M	877	3,873	3,000	2,000	2,000
REPAIRS & MAINT VEHICLE-POOL VEHICL	835	1,702	1,000	2,000	1,000
EQUIPMENT RENTAL	441	1,436	750	750	500
TELEPHONE		228	800	1,400	800
ADVERTISING	150	70		150	100
TRAVEL		830		1,500	1,500
DUES & FEES		100	200	3,500	3,500
EDUCATION & TRAINING		492	2,500	1,500	1,000
GENERAL SUPPLIES / MATERIALS	14,442	20,508	4,910	4,900	5,000

COMM OF ROADS & REVENUE DAWSON CO  
ANNUAL BUDGET ESTIMATE - EXPENDITURE  
TRIENNIAL BUDGET WITH HISTORY

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2016</u> ACTUAL	<u>2017</u> ACTUAL	<u>2018</u> BUDGET	<u>2019</u> REQUESTED
ENERGY - WATER / SEWER		444	500	500
ENERGY - ELECTRICITY		3,629	4,500	4,000
ENERGY - PROPANE	611	857	1,000	1,000
GASOLINE / DIESEL / OIL	2,043	1,766	3,000	2,000
GAS/DIESEL/OIL-POOL VEHICLES		153		
PARTS COST OF GOODS SOLD	149,983	128,544	185,000	150,000
TIRES COST OF GOODS SOLD	66,678	67,680	70,500	70,500
OIL COST OF GOODS SOLD	7,311	10,086	12,000	12,000
OUTSOURCED REPAIRS & MAINT	257,885	180,422	200,000	200,000
SMALL EQUIPMENT	13,396	12,394	6,000	6,000
UNIFORMS	3,307	696	3,500	2,500
DEPRECIATION		218		
615 FLEET FUEL AND MAINTENANCE FUND	<u>994,069</u>	<u>989,746</u>	<u>1,147,970</u>	<u>1,128,271</u>
771 INMATE ESCROW (KEEFE) 2008				
OTHER FOR RESALE	97,053	74,206	100,000	80,000
TRANSFER OUT TO INMATE WELFARE	<u>28,559</u>			
771 INMATE ESCROW (KEEFE) 2008	<u>125,612</u>	<u>74,206</u>	<u>100,000</u>	<u>80,000</u>
785 IMPACT FEES				
PROFESSIONAL SERVICES		<u>28,350</u>		
785 IMPACT FEES		<u>28,350</u>		
GRAND TOTAL	<u><u>11,160,690</u></u>	<u><u>14,940,204</u></u>	<u><u>13,106,377</u></u>	<u><u>7,497,020</u></u>

<u>2019</u> RECOMMENDED
500
4,000
1,000
2,000
102,000
70,500
12,000
200,000
6,000
2,500
<u>585,150</u>
80,000
<u>80,000</u>
80,000
28,350
<u>15,274,744</u>

% Change FY2018 Budget/FY2019 Recommended	<u>16.5</u>
--	-------------

**Backup material for agenda item:**

1. Consideration of Request to Accept 2019 Victims of Crime Act Grant Funds



# DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: District Attorney

Work Session: 9/27/2018

Prepared By: Natalie Johnson

Voting Session: 10/4/2018

Presenter: Lee Darragh

Public Hearing: Yes  No

Agenda Item Title: VOCA Grant Award

Background Information:

In 2017, the District Attorney's office was awarded the VOCA grant through PAC/CJCC which covers salary and benefits for a Crime Victims Compensation Advocate.

Current Information:

The total grant amount for 2019 is \$74,088.84. No county match is required for this grant and the terms are the same as the 2018 grant.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested
250	2200				

Recommendation/Motion: Approval to accept VOCA grant funding for 2019

Department Head Authorization: Lee Darragh

Date: Sept. 17, 2018

Finance Dept. Authorization: Tracie Neikuh

Date: 9/19/18

County Manager Authorization: OH

Date: 9/19/18

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

[Empty box for comments/attachments]











**Backup material for agenda item:**

2. Consideration of Request to Apply for Department of Natural Resources Land & Water Conservation Fund Grant



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Park & Rec

Work Session: 9/27/2018

Prepared By Laurie Whalen

Voting Session: 10/4/2018

Presenter: Matt Payne

Public Hearing: Yes  No

Agenda Item Title:

Background Information:

The pier at War Hill Park is in need of repair. The Park department has been repairing as needed for several years; but a replacement would be more cost and time efficient. The Georgia DNR is accepting applications for the Land and Water Conservation Fund Grants. This grant program helps communities acquire recreation lands, and develop/rehabilitate outdoor recreation facilities.

Current Information:

The Park would like approval to submit a pre-application for this grant.  
 Basic grant requirements:  
 Grant minimum is \$25,000; maximum is \$100,000  
 50% minimum match required (can include in-kind)  
 Must be for outdoor recreation type facilities

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested
250	6120				

Recommendation/Motion \_\_\_\_\_

Department Head Authorization: *M. Payne*

Date: 9/19/18

Finance Dept. Authorization: *Nickie Nixson*

Date: 9/19/18

County Manager Authorization: *Daniel Hendry*

Date: 9/19/19

County Attorney Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Comments/Attachments:

1. Projected Costs Sheet

# Warhill Park Fishing Pier

## Budgetary Estimate

Prepared By: Gatordock Marine Solutions

[www.gatordock.com](http://www.gatordock.com)

866.730.9199

Rick Cawston

Estimate Date: April 17, 2015

### System Details:

- GatorDock fixed Pier
- 10'Wx245'L – Manufactured in 40' sections
- 20'Wx25'L – Manufactured in 2 sections
- Based on Supports every 20' – (50% pile reduction)
- 6061 Aluminum E Channel Frame
- Slip Resistant Aluminum Decking
- C Channel Header kits (every 20')

Total Pier / Platform - **\$58,250 (add 15% - 20% for three year cost adjustment).**

Estimate includes – design, shop drawings, and fabrication of prefabricated sections

**Backup material for agenda item:**

3. Consideration Request to Hire a Legal Assistant for County Attorney



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Legal

Work Session: 9/27/18

Prepared By: Lynn Frey

Voting Session: 10/4/18

Presenter: Lynn Frey

Public Hearing: Yes  No

Agenda Item Title: Legal Assistant – starting October

**Background Information:**

We have discussed the hiring of an assistant in the County Attorney office over the last 18 months and the need is not necessarily for a certified paralegal so much as for a legal assistant who can perform legal secretary functions, is familiar with specified job duties and has relevant experience. Beyond that some additional skills can be acquired by a qualified candidate once hired.

**Current Information:**

This position was described and requested in the County Attorney Budget for FY 2019, and subsequent discussion has led to the conclusion that the need is sufficiently urgent at present to move ahead on the position rather than delay until January. The salary for a mid-October commencement of the job would be on the order of \$6,956.20 for five pay periods through the end of December. Eligibility for benefits would not occur until January. Annual salary for this grade 11 position, using entry level figures, is \$30,547.

Budget Information: Applicable:  Not Applicable:  Budgeted: Yes  No

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining
100	1530		0		\$6,957	

Recommendation/Motion: Move to authorize recruitment and hiring of a legal assistant as described.

Department Head Authorization: MLF

Date: 9/20/18

Finance Dept. Authorization: Vickie Neikirk

Date: 9/20/18

County Manager Authorization: DH

Date: 9/2018

County Attorney Authorization: MLF

Date: 9/20/18

**Comments/Attachments:**

This cost only includes Salary and FICA, If approved to start Oct 15, employee would not be eligible for Benefits until Jan. 1, 2019.

**Backup material for agenda item:**

4. Consideration of Service Delivery Strategy Draft Agreement



**SERVICE DELIVERY STRATEGY**

**FORM 1**

COUNTY: **DAWSON**

**I. GENERAL INSTRUCTIONS:**

1. FORM 1 is required for **ALL SDS submittals**. Only one set of these forms should be submitted per county. The completed forms shall clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
3. List all services provided or primarily funded by each general purpose local government and/or authority within the county that are continuing *without change* in Section III, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)

<p><b>OPTION A</b> <i>Revising or Adding to the SDS</i></p>	<p><b>OPTION B</b> <i>Extending the Existing SDS</i></p>
<ol style="list-style-type: none"> <li>4. List all services provided or primarily funded by each general purpose local government and authority within the county which are revised or added to the SDS in Section IV, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)</li> <li>5. For <b>each</b> service or service component listed in Section IV, complete a separate, updated <i>Summary of Service Delivery Arrangements</i> form (FORM 2).</li> <li>6. Complete one copy of the <i>Certifications</i> form (FORM 4) and have it signed by the authorized representatives of participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 4).]</li> </ol>	<ol style="list-style-type: none"> <li>4. In Section IV type, "NONE."</li> <li>5. Complete one copy of the <i>Certifications for Extension of Existing SDS</i> form (FORM 5) and have it signed by the authorized representatives of the participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 5).]</li> <li>6. Proceed to step 7, below.</li> </ol> <div data-bbox="841 1161 1547 1396" style="background-color: black; color: white; padding: 5px; text-align: center;"> <p><b>For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at <a href="http://www.dca.ga.gov/development/PlanningQualityGrowth/programs/servicedelivery.asp">http://www.dca.ga.gov/development/PlanningQualityGrowth/programs/servicedelivery.asp</a>, or call the Office of Planning and Quality Growth at (404) 679-5279.</b></p> </div>

7. If any of the conditions described in the existing *Summary of Land Use Agreements* form (FORM 3) have changed or if it has been ten (10) or more years since the most recent FORM 3 was filed, update and include FORM 3 with the submittal.
8. Provide the completed forms and any attachments to your regional commission. The regional commission will upload digital copies of the SDS documents to the Department's password-protected web-server.

**NOTE: ANY FUTURE CHANGES TO THE SERVICE DELIVERY ARRANGEMENTS DESCRIBED ON THESE FORMS WILL REQUIRE AN UPDATE OF THE SERVICE DELIVERY STRATEGY AND SUBMITTAL OF REVISED FORMS AND ATTACHMENTS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS UNDER THE "OPTION A" PROCESS DESCRIBED, ABOVE.**

**II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY:**

In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy.

Dawson County, City of Dawsonville, Etowah Water and Sewer Authority

**III. SERVICES INCLUDED IN THE EXISTING SERVICE DELIVERY STRATEGY THAT ARE BEING EXTENDED WITHOUT CHANGE:**

In this section, list each service or service component already included in the existing SDS which will continue as previously agreed with no need for modification.

Water Supply and Distribution  
Sewer Services  
Development Permitting and Inspections  
Building Permitting and Inspections  
Soil Erosion Permitting and Enforcement  
Storm Water Management  
Solid Waste Management  
Planning and Zoning

**IV. SERVICES THAT ARE BEING REVISED OR ADDED IN THIS SUBMITTAL:**

In this section, list each new service or new service component which is being added and each service or service component which is being revised in this submittal. For each item listed here, a separate Summary of Service Delivery Arrangements form (FORM 2) must be completed.

Senior Services  
Police Protection  
Solid Waste Collection  
Parks and Recreation  
Elections  
Emergency Services: Fire & EMS  
Transit  
Environmental Health  
Public Health  
Animal Control  
Street/Road Repair & Maintenance and Street/Road Cleaning





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Water Supply and Distribution*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
  
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **City of Dawsonville provides water service in the area shown on the attached map. Etowah Water and Sewer Authority provides water service in the remainder of Dawson County.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	Enterprise Funds, User Fees, Bonds
Etowah Water and Sewer Authority	Enterprise Funds, User Fees, Bonds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Water Contract	City of Dawsonville & Etowah Water & Sewer Authority	October 1, 2034
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

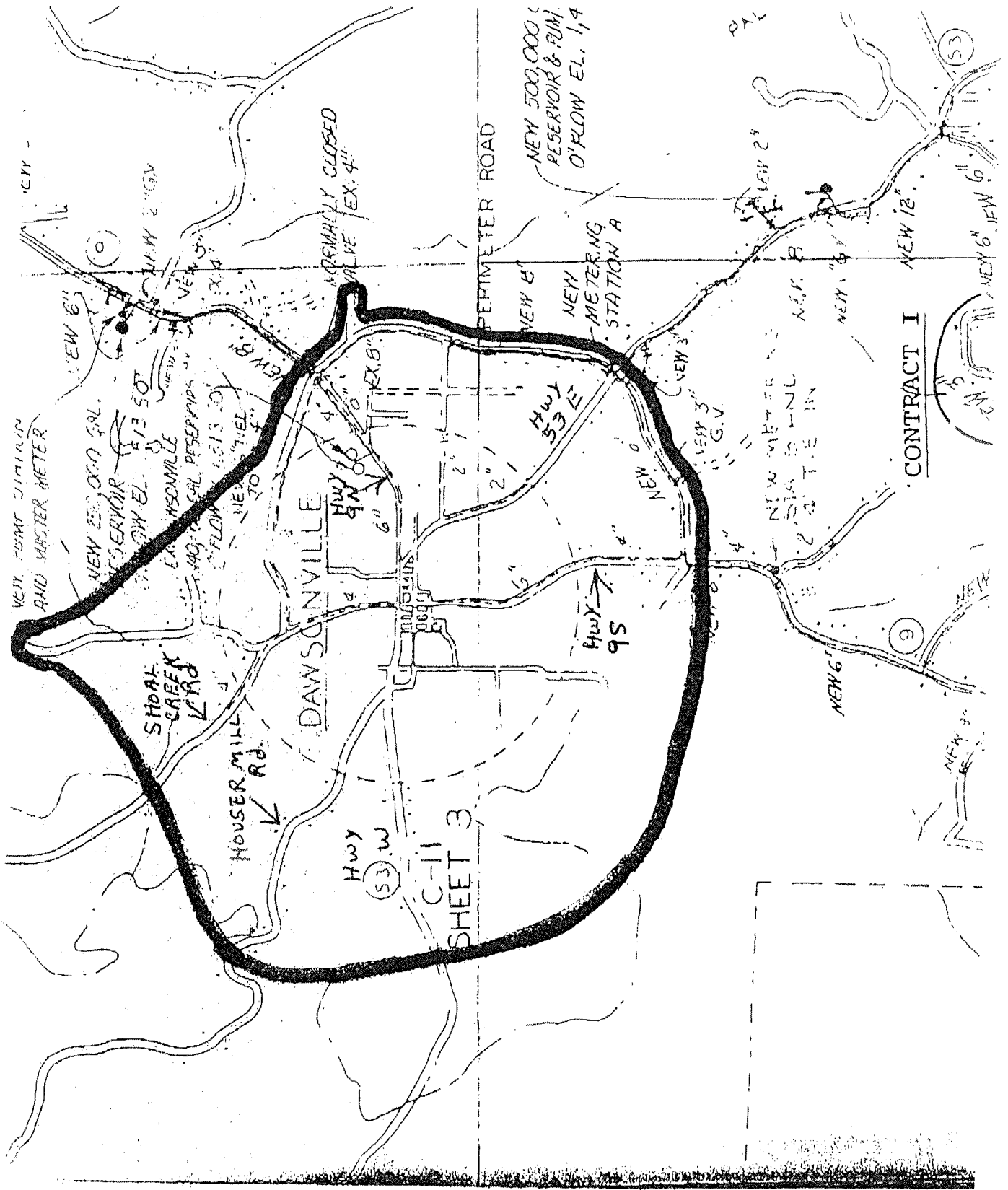
None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Brooke Anderson, General Manager of Etowah Water and Sewer**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
 Brooke: 706-216-6168

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



CONTRACT I

C-11 SHEET 3

Blumberg No. 5137  
**EXHIBIT B**

**FORM 2 ATTACHMENT**  
**WATER SUPPLY AND DISTRIBUTION**

The City of Dawsonville and Etowah Water and Sewer Authority provide water supply and distribution within the areas shown on the service area map attached hereto. Both providers are working on how the service area maps may be revised in light of the location of existing and future infrastructure. Both providers will continue to operate on the basis of user fees, enterprise funds and bonds as appropriate and will discuss service area mapping in an effort to avoid overlap and/or duplication of services as development occurs.



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: **DAWSON**

Service: **Sewer Services**

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
  
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
  
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **City of Dawsonville provides sewer service in the area shown on the attached map. Etowah Water and Sewer Authority provides sewer service in the remainder of Dawson County.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Dawsonville	Enterprise Funds, User Fees, Bonds
Etowah Water and Sewer Authority	Enterprise Funds, User Fees, Bonds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Sewer Agreement	City of Dawsonville & Etowah Water & Sewer Authority	October 2, 2006
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Brooke Anderson, General Manager of Etowah Water and Sewer**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
 Brooke: 706-216-6168

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

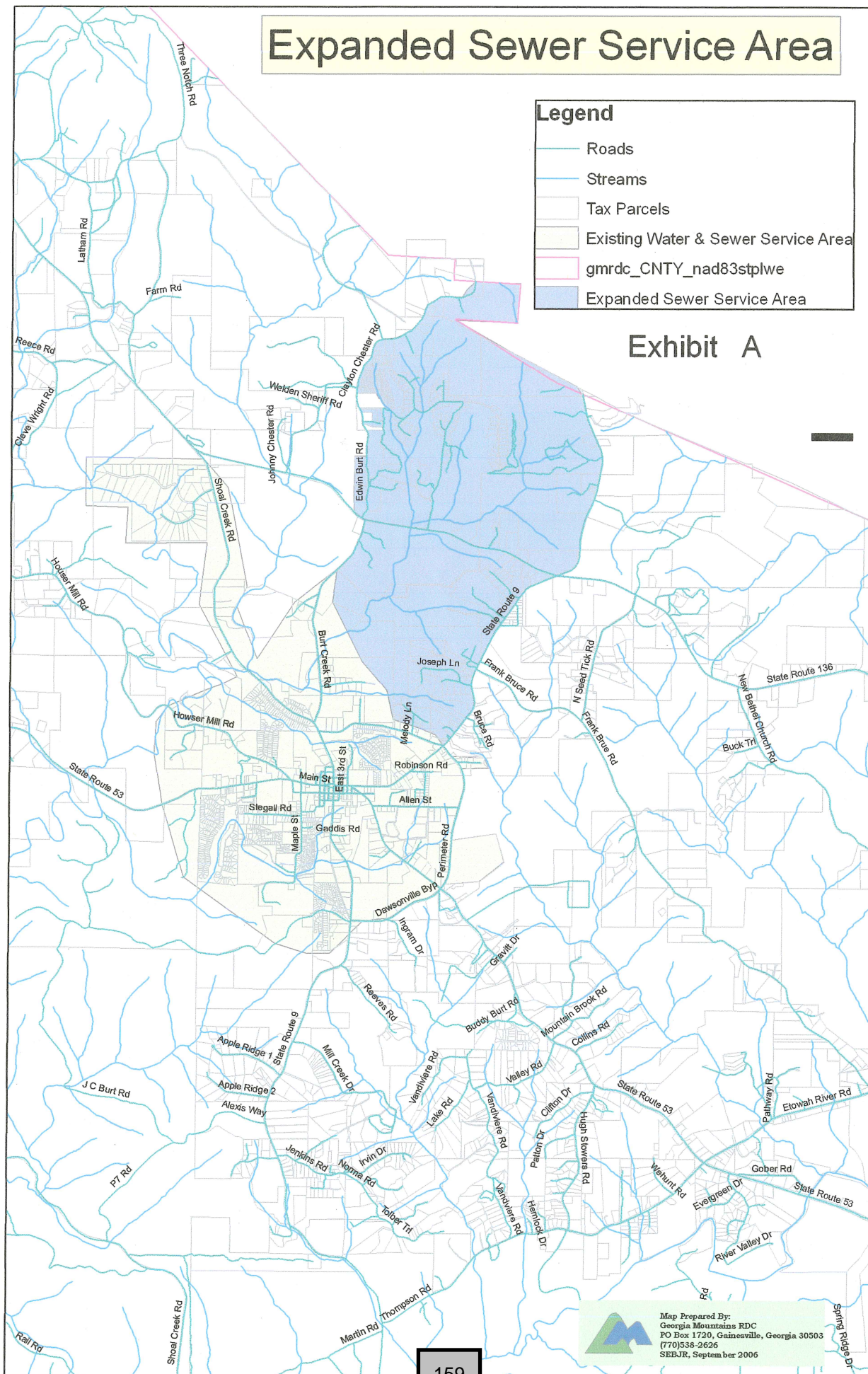
If not, provide designated contact person(s) and phone number(s) below:

# Expanded Sewer Service Area

## Legend

- Roads
- Streams
- Tax Parcels
- Existing Water & Sewer Service Area
- gmrhc\_CNTY\_nad83stplwe
- Expanded Sewer Service Area

## Exhibit A



Map Prepared By:  
Georgia Mountains RDC  
PO Box 1720, Gainesville, Georgia 30503  
(770)538-2626  
SEBJR, September 2006

## **FORM 2 ATTACHMENT**

### **SEWER SERVICES**

The City of Dawsonville and Etowah Water and Sewer Authority provide sewer service within the areas shown on the service area map attached hereto. Both providers are working on how the service area maps may be revised in light of the location of existing and future infrastructure. Both providers will continue to operate on the basis of user fees, enterprise funds and bonds as appropriate and will discuss service area mapping in an effort to avoid overlap and/or duplication of services as development occurs.





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Development Permitting and Inspections*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

## SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	General Funds; User Fees
Dawson County	General Funds; User Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                           **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Building Permitting and Inspections*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	General Funds; User Fees
Dawson County	General Funds; User Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                                  **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Soil Erosion Permitting and Enforcement*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	General Funds; User Fees
Dawson County	General Funds; User Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Police Protection*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):  
**Dawson County**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
Dawson County	General Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

LOST Agreement expired in 2012 and new LOST Agreement adjusted the percentages rather than a specific set amount for police services.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Emergency Services: Fire and EMS*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

**Dawson County**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

## SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Dawson County	General Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

LOST Agreement expired in 2012 and new LOST Agreement adjusted the percentages rather than a specific set amount for police services.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18

Lynn: 706-344-3501

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Street/Road Repair & Maintenance and Street/Road Cleaning*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	General Funds; SPLOST
Dawson County	General Funds; SPLOST; Impact Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

County has enacted Impact Fees in 2018.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Street IGA	City of Dawsonville and Dawson County	Automatic Renewal
Name Agreement Here		
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None other than impact fees by the County which are also being considered by the City.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: Storm Water Management

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes (if "Yes," you must attach additional documentation as described, below)
- No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Dawsonville	General Fund
Dawson County	General Fund
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
 Lynn: 706-344-3501

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

**COUNTY: DAWSON**

**Service: Solid Waste Management**

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Dawsonville	Enterprise Fund
Dawson County	General Fund; Enterprise Fund
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Solid Waste Collection*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **City of Dawsonville**)
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (If "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
City of Dawsonville	Enterprise Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Planning and Zoning*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked; identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**

e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

## SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Dawsonville	General Funds; User Fees
Dawson County	General Funds; User Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
    **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

**COUNTY: DAWSON**

**Service: Senior Services**

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

**Dawson County**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Dawson County	General Funds; User Fees; Grants
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Parks and Recreation*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Dawsonville	SPLOST; General Funds
Dawson County	SPLOST; General Funds; User Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

City provides parks, passive recreation area and cemeteries. County provides parks, passive recreation and active recreation programs.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18

Lynn: 706-344-3501

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Elections*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

**Dawson County**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
Dawson County	General Funds; Qualification Fees
City of Dawsonville	General Funds; Qualification Fees
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Election IGA	City of Dawsonville and Dawson County	Annual Renewal
Name Agreement Here		
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: **DAWSON**

Service: *Transit*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):  
**Dawson County**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
Dawson County	General Fund; User Fees; Federal Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                                  **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: **DAWSON**

Service: *Environmental Health*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

- a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):  
**Dawson County**
- b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**
- d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**
- e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Dawson County	General Funds; User Fees; State Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                          **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Public Health*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

**Dawson County**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

e.)  Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
Dawson County	General Funds; User Fees; State Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**  
 Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
                           **Lynn: 706-344-3501**

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:





**SERVICE DELIVERY STRATEGY**

**FORM 2: Summary of Service Delivery Arrangements**

**Instructions:**

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use EXACTLY the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: DAWSON

Service: *Animal Control*

1. Check one box that best describes the agreed upon delivery arrangement for this service:

a.)  Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

b.)  Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Type Name of Government, Authority or Organization Here**

c.)  One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): **Type Name of Government, Authority or Organization Here**

d.)  One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **City of Dawsonville and Dawson County**

e.)  Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Type Name of Government, Authority or Organization Here**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

**No**

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

**SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<b>Local Government or Authority</b>	<b>Funding Method</b>
Dawson County	General Funds
City of Dawsonville	General Funds
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here
Type Gov't/Authority Name Here	Detail Funding Here

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Previously Dawson County provided Animal Control for the entire county through both county employees and the Humane Society, After experimenting with different arrangements, the City began providing Animal Control Services in the incorporated area in approximately 2015.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<b>Agreement Name</b>	<b>Contracting Parties</b>	<b>Effective and Ending Dates</b>
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End
Name Agreement Here	List Contracting Parties Here	Effective - End

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

None anticipated at this time.

7. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**

Phone number: **Dana: 770-781-4100** Date completed: 10/1/18

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 3: Summary of Land Use Agreements**

**Instructions:**

Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require an update of the service delivery strategy. If the contact person for this service (listed at the bottom of this page) changes, this should be reported to the Department of Community Affairs.

**COUNTY: DAWSON**

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

None

2. Check the boxes indicating how these incompatibilities or conflicts were addressed:

- Amendments to existing comprehensive plans
- Adoption of a joint comprehensive plan
- Other measures (amend zoning ordinances, add environmental regulations, etc.)

If "other measures" was checked, describe these measures:  
Describe "Other" Measures Here

**NOTE:**

If the necessary plan amendments, regulations, ordinances, etc. have not yet been formally adopted, indicate when each of the affected local governments will adopt them.

3. What policies, procedures and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances? Both City and County require as part of their land development regulations that water and sewer providers be identified and commit to service any area that is not currently served by a provider.

4. Person completing form: **Dana Miles, City Attorney & Lynn Frey, County Attorney**

Phone number: **Dana: 770-781-4100**      Date completed: 10/1/18  
Lynn: 706-344-3501

5. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy?  Yes  No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY**

**FORM 4: Certifications**

**Instructions:**

This form must, at a minimum, be signed by an authorized representative of the following governments: 1) the county; 2) the city serving as the county seat; 3) all cities having a 2010 population of over 9,000 residing within the county; and 4) no less than 50% of all other cities with a 2010 population of between 500 and 9,000 residing within the county. Cities with a 2010 population below 500 and local authorities providing services under the strategy are not required to sign this form, but are encouraged to do so.

**COUNTY: DAWSON**

We, the undersigned authorized representatives of the jurisdictions listed below, certify that:

1. We have executed agreements for implementation of our service delivery strategy and the attached forms provide an accurate depiction of our agreed upon strategy (O.C.G.A 36-70-21);
2. Our service delivery strategy promotes the delivery of local government services in the most efficient, effective, and responsive manner (O.C.G.A. 36-70-24 (1));
3. Our service delivery strategy provides that water or sewer fees charged to customers located outside the geographic boundaries of a service provider are reasonable and are not arbitrarily higher than the fees charged to customers located within the geographic boundaries of the service provider (O.C.G.A. 36-70-24 (20); and
4. Our service delivery strategy ensures that the cost of any services the county government provides (including those jointly funded by the county and one or more municipalities) primarily for the benefit of the unincorporated area of the county are borne by the unincorporated area residents, individuals, and property owners who receive such service (O.C.G.A. 36-70-24 (3)).

JURISDICTION	TITLE	NAME	SIGNATURE	DATE
--------------	-------	------	-----------	------

<u>CITY OF DAWSONVILLE</u>	Mayor	Mike Eason		
<u>DAWSON COUNTY</u>	Commission Chair	Billy Thurmond		
<u>ETOWAH WATER AND SEWER AUTHORITY</u>	Board Chair	Jim King		

**Backup material for agenda item:**

5. Consideration of Annexations #C8-00209 and #C8-00210

415 Highway 53 E. Suite 100  
Dawsonville, Georgia 30534



(706) 265-3256  
Fax (706) 265-4214  
www.dawsonville-ga.gov

September 18, 2018

**CERTIFIED MAIL**

Mr. Billy Thurmond  
Board of Commissioners  
Dawson County  
25 Justice Way, Suite 2313  
Dawsonville, GA 30534

Re: Annexation of Property of Michael Turner, Executor for Kenneth K Turner Estate: ANX# C8-00209

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following meetings; Planning Commission October 8, 2018 and City Council October 22, 2018. A decision will be made at the City Council Meeting on November 5, 2018.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Michael Turner, Executor for Kenneth K Turner Estate. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sincerely,

Robbie Irvin  
Planning Director

Enclosures

cc: David Headley, County Manager  
M. Lynn Frey III, County Attorney



**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

**Annexation #** 08-00209

**FEE \$250.00 (NONREFUNDABLE)** Date Paid \_\_\_\_\_ Cash /Ck # \_\_\_\_\_

**Please Print Clearly** ZONING AMENDMENT APPLICATION AND FEES RECEIVED ?  YES  NO

Applicant Name(s): Michael Turner Myles Montgomery

Mailing Address 7195 Shady Grove Rd City Cumming State GA Zip 30041

E-Mail Civilscapesdesign@yahoo.com

Applicant Telephone Number(s): (c) (678-513-9836)

Myles Montgomery

Property Owner's Name(s): Michael Turner

Mailing Address 1825 Barrett Lakes Blvd City Kennesaw State GA Zip 30144

E-Mail mturner@trusthss.com

Property Owner's Telephone Number(s): 770-261-7145

Address of Property to be Annexed: Intersection of Allen St & Perimeter Rd VACANT LOT

Tax Map & Parcel # 093 004 001 Property Size in Acres: 32 Survey Recorded in Plat Book # \_\_\_\_\_ Page # \_\_\_\_\_

Land Lot # 372, 373, 427, 428 District # 13<sup>th</sup> Section # 1<sup>st</sup> Legal Recorded in Deed Book # \_\_\_\_\_ Page # \_\_\_\_\_

Current Use of Property: Vacant

County Zoning Classification: R-A City Zoning Classification: R3

**Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:**

Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.

Petition **MUST** include a completed application with signatures and **ALL** attachments.

- An 8 1/2 x 11 copy of the current **RECORDED BOUNDARY SURVEY** of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.
- A copy of the current metes and bounds **LEGAL DESCRIPTION** that matches the boundary survey of the property being annexed.
- Survey **must** be signed and sealed by a Registered Land Surveyor.
- Survey **must** be signed, stamped recorded by Dawson County Clerk's Office, Superior Court





**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

Please answer the following questions to meet and comply with the United States Department of Justice, Civil Rights Division, Voting Section, Section 5 of the Voting Rights Act.

1. Intended Use of Land:  Residential  Commercial  
 Existing Structure(s)  Vacant  
 Other (specify) \_\_\_\_\_

2. Number of persons currently residing on the property: \_\_\_\_\_;  VACANT  
 Number of persons 18 years or older: \_\_\_\_\_; Number of persons registered to vote: \_\_\_\_\_

3. The number of all residents occupying the property:

_____ American Indian	_____ Alaskan Native
_____ Asian	_____ Pacific Islander
_____ Black, not of Hispanic Origin	_____ Hispanic
_____ White, not of Hispanic Origin	<input checked="" type="checkbox"/> VACANT

Please answer the following questions to meet and comply with the U. S. Department of Commerce, which requires this information to provide Population Estimates.

**ARC Population Estimate Information**

A. Number of existing housing units: 0

B. List of Addresses for each housing unit in the annexed area at the time of the annexation:  
N/A

C. Disposition of existing structures (e.g. to stay the same, be demolished, moved or converted):  
N/A

D. Names of affected Subdivision: N/A

E. Name of affected Multi-Family Complex: N/A

F. Names of Group Quarters (dormitories, nursing homes, jails, etc.):  
N/A

G. Names of affected Duplexes: N/A

H. Names of Mobile Home Parks: N/A



**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

Property Owner(s) Authorization

I / We the undersigned, being the owner(s) of real property of the territory described herein as 093 - 004.001 (Address/Tax Map Parcel) , respectfully request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the City and extend the City boundaries to include the same.

Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge.

(1) [Signature] Exaltor  
 Property Owner Signature

Kenneth K Turner Estate  
 Property Owner Printed Name

(2) \_\_\_\_\_  
 Property Owner Signature

\_\_\_\_\_  
 Property Owner Printed Name

(1) [Signature]  
 Applicant Signature

Myles Montgomery  
 Applicant Printed Name

(2) \_\_\_\_\_  
 Applicant Signature

\_\_\_\_\_  
 Applicant Printed Name

Sworn to and subscribed before me  
 this 10 day of September 2018.

Nalita Y. Copeland  
 Notary Public, State of Georgia



**Nalita Y. Copeland  
 NOTARY PUBLIC  
 Dawson County, Georgia  
 My Commission Expires  
 May 15, 2019**

My Commission Expires: May 15, 2019

Notary Seal

Annexation Application Received Date Stamp: Rec'd 9/14/18 Completed Application with Signatures  
 Rec'd 9/14/18 Current Boundary Survey  
 Rec'd 9/14/18 Legal Description  
 Rec'd 9/14/18 ARC Population Estimate Information

Planning Commission Meeting Date (if rezone): Oct 8, 2018 @ 5:30 pm

Dates Advertised: Sept 14<sup>th</sup> + Sept 24

1<sup>st</sup> City Council Reading Date: Oct 22 @ 7:00 pm

2<sup>nd</sup> City Council Reading Date: Nov 5 @ 7:00 pm Approved: YES NO

Date Certified Mail to: 9/18/18 County Board of Commissioners & Chairman 9/18/18 County Manager 9/18/18 County Attorney

Letter Received from Dawson County Date: \_\_\_\_\_

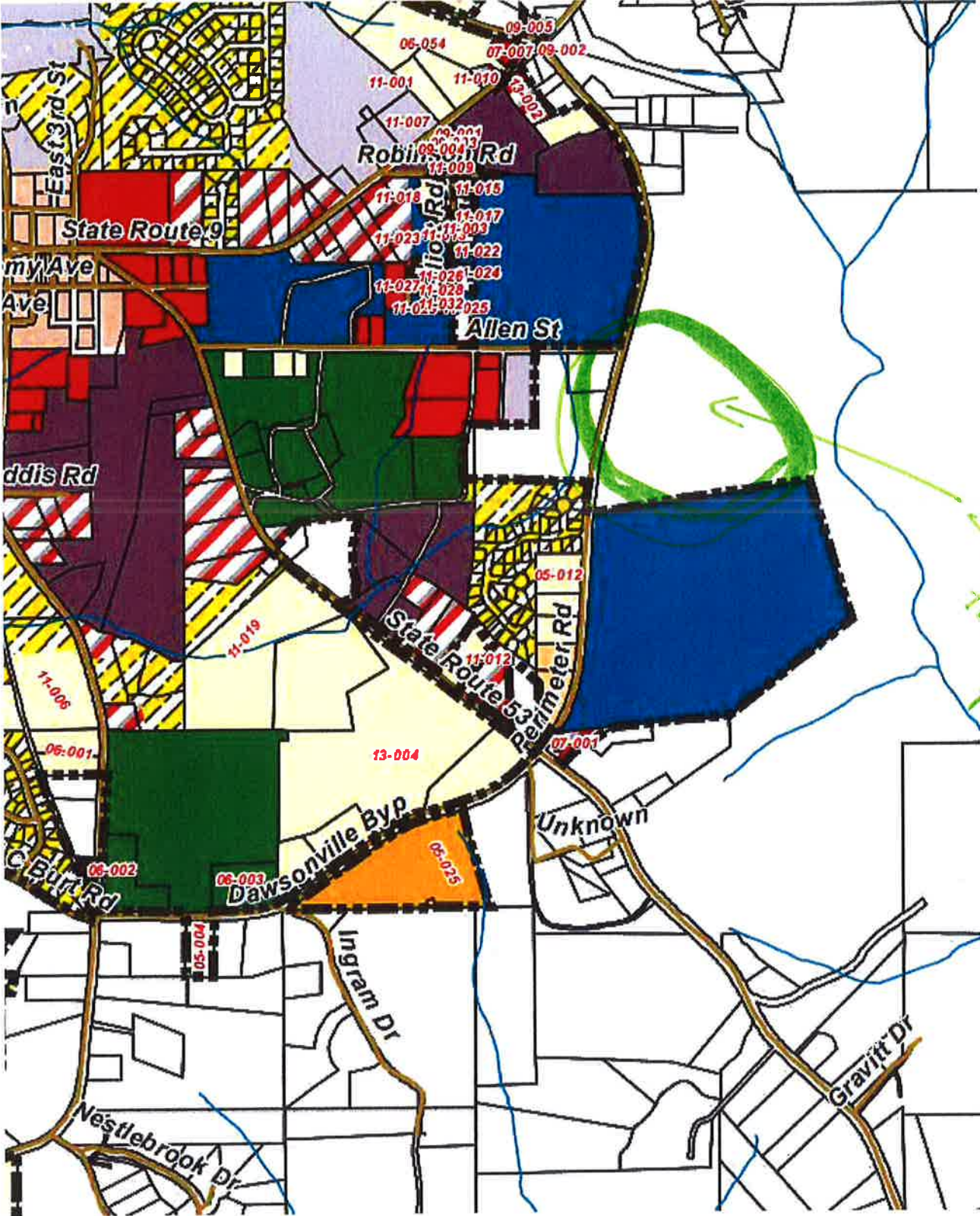


LEGAL DESCRIPTION FOR:  
Michael Turner 32-Acre Tract

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lots 372, 373, 427 and 428 of the 13<sup>th</sup> District, 1<sup>st</sup> Section of Daswon County, Georgia, 32.0 acres, and being more particularly described as follows:

Beginning at a steel fence post found at the most south point along Perimeter Road which is the TRUE POINT OF BEGINNING; thence running north 04 degrees 44 minutes 29 seconds east for a distance of 180.04 feet to a point; thence running along a curve to the right an arc distance of 543.30 feet, said arc having a radius of 3887.63 feet being subtended by a chord bearing and distance north 09 degrees 55 minutes 15 seconds east 542.86 feet; thence running south 14 degrees 32 minutes 58 seconds west for a distance of 344.46 feet to a point; thence running south 72 degrees 50 minutes 57 seconds east for a distance of 9.10 feet to a point; thence running north 14 degrees 37 minutes 41 seconds west for a distance of 26.67 feet to a point; thence running north 77 degrees 50 minutes 21 seconds west for a distance of 9.37 feet to a point; thence running north 14 degrees 44 minutes 37 seconds east for a distance of 34.80 feet to a point; thence running south 89 degrees 48 minutes 30 seconds east for a distance of 1331.52 feet to a point; thence running south 02 degrees 28 minutes 58 seconds east for a distance of 947.91 feet to a point; thence running south 84 degrees 24 minutes 36 seconds west for a distance of 1589.38 feet to a point being the TERMINUS POINT of this description.





32 Acres  
to Annex plot

City Zoning Map

415 Highway 53 E. Suite 100  
Dawsonville, Georgia 30534



(706) 265-3256  
Fax (706) 265-4214  
www.dawsonville-ga.gov

September 18, 2018

**CERTIFIED MAIL**

Mr. Billy Thurmond  
Board of Commissioners  
Dawson County  
25 Justice Way, Suite 2313  
Dawsonville, GA 30534

Re: Annexation of Property of Michael Turner, Executor for Kenneth K Turner Estate: ANX# C8-00210

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following meetings; Planning Commission October 8, 2018 and City Council October 22, 2018. A decision will be made at the City Council Meeting on November 5, 2018.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Michael Turner, Executor for Kenneth K Turner Estate. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sincerely,

Robbie Irvin  
Planning Director

Enclosures

cc: David Headley, County Manager  
M. Lynn Frey III, County Attorney



**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

**Annexation #** ANX-C8-00210

**FEE \$250.00 (NONREFUNDABLE)** Date Paid \_\_\_\_\_ Cash /Ck # \_\_\_\_\_

Please Print Clearly    **ZONING AMENDMENT APPLICATION AND FEES RECEIVED ?**  YES  NO

Applicant Name(s): Michael Turner    Myles Montgomery

Mailing Address 7195 Shady Grove Rd City Cumming State GA Zip 30041

E-Mail Civilscapesdesign@yahoo.com

Applicant Telephone Number(s): 0) 678-513-8836  
Myles Montgomery

Property Owner's Name(s): Michael Turner

Mailing Address 1825 Barrett Lakes Blvd City Kennesaw State GA Zip 30144

E-Mail mturner@trusfhss.com

Property Owner's Telephone Number(s): 770-261-7145

Address of Property to be Annexed: Allen St @ Perimeter Rd Frontage  VACANT LOT

Tax Map & Parcel # 093 Property Size in Acres: 14.775 Survey Recorded in Plat Book # \_\_\_\_\_ Page # \_\_\_\_\_

Land Lot # 428 + 372 District # 13<sup>th</sup> Section # 11.407 Legal Recorded in Deed Book # \_\_\_\_\_ Page # \_\_\_\_\_

Current Use of Property: Vacant Lot

County Zoning Classification: R-1    City Zoning Classification: R-3

**Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:**

Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.

Petition **MUST** include a completed application with signatures and **ALL** attachments.

- An 8 1/2 x 11 copy of the current **RECORDED BOUNDARY SURVEY** of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.
- A copy of the current metes and bounds **LEGAL DESCRIPTION** that matches the boundary survey of the property being annexed.
- Survey **must** be signed and sealed by a Registered Land Surveyor.
- Survey **must** be signed, stamped recorded by Dawson County Clerk's Office, Superior Court







**City of Dawsonville**  
 P.O. Box 6  
 415 Highway 53 East, Suite 100  
 Dawsonville, GA 30534  
 Phone: (706) 265-3256

**Annexation Petition  
 into the  
 City of Dawsonville, GA**

Property Owner(s) Authorization

I / We the undersigned, being the owner(s) of real property of the territory described herein as Michael Turner (Address/Tax Map Parcel), respectfully request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the City and extend the City boundaries to include the same.

Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge.

(1) [Signature] Tractor Kenneth K. Turner Estate  
 Property Owner Signature Property Owner Printed Name

(2) \_\_\_\_\_  
 Property Owner Signature Property Owner Printed Name

(1) [Signature] Myles Montgomery  
 Applicant Signature Applicant Printed Name

(2) \_\_\_\_\_  
 Applicant Signature Applicant Printed Name

Sworn to and subscribed before me  
 this 10 day of September 2018.

[Signature]  
 Notary Public, State of Georgia



**Nalita Y. Copeland**  
**NOTARY PUBLIC**  
 Dawson County, Georgia  
 My Commission Expires  
 May 15, 2019

My Commission Expires: May 15, 2019

Notary Seal

Annexation Application Received Date Stamp: Rec'd 9/14/18 Completed Application with Signatures  
 Rec'd 9/14/18 Current Boundary Survey  
 Rec'd 9/14/18 Legal Description  
 Rec'd 9/14/18 ARC Population Estimate Information

Planning Commission Meeting Date (if rezone): Oct 8, 2018  
 Dates Advertised: 9/19/18 9/26/18  
 1<sup>st</sup> City Council Reading Date: Oct 22, 2018  
 2<sup>nd</sup> City Council Reading Date: Nov 5, 2018 Approved: YES NO  
 Date Certified Mail to: 9/18/18 County Board of Commissioners & Chairman 9/18/18 County Manager 9/18/18 County Attorney

Letter Received from Dawson County Date: \_\_\_\_\_

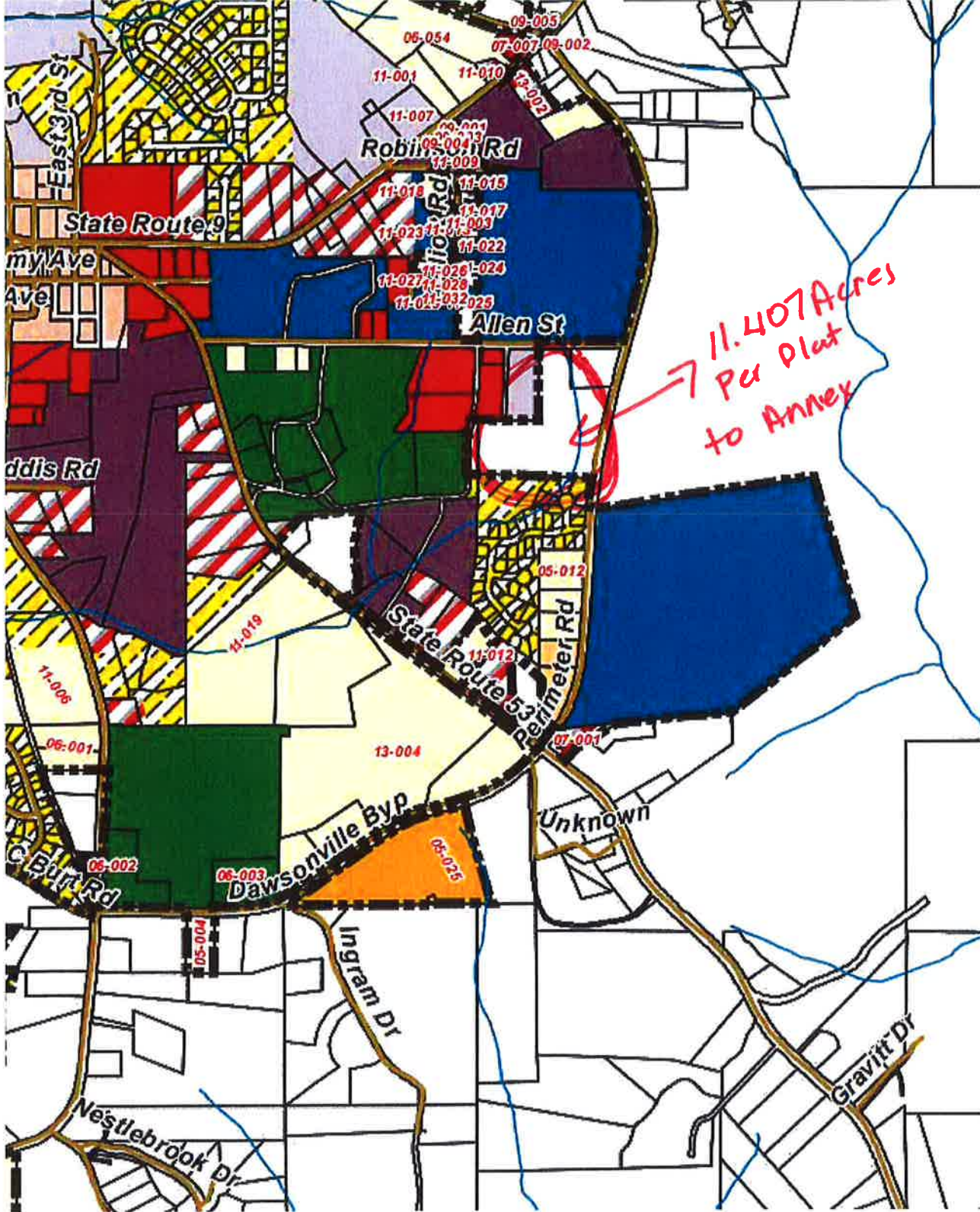


ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 58, & 59 4<sup>TH</sup> DISTRICT, LAND LOTS 428, & 372, NORTH HALF 13<sup>TH</sup> DISTRICT, DAWSON COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

**BEGINNING AT AN IRON PIN FOUND (3/4" CRIMP TOP PIPE) ON THE SOUTH RIGHT OF WAY OF ALLEN STREET (RIGHT OF VARIES) LOCATED SOUTH 83°16'46" EAST, 217.04 FROM THE CENTERLINE INTERSECTION OF ALLEN STREET WITH MEMORY LANE; THENCE ALONG THE SOUTH RIGHT OF WAY OF ALLEN STREET THE FOLLOWING COURSES AND DISTANCES SOUTH 88°13'21" EAST, 217.48 FEET TO A POINT; THENCE SOUTH 00°04'23" EAST, 12.95 FEET TO A CONCRETE MONUMENT FOUND; THENCE SOUTH 88°46'13" EAST, 40.93 FEET TO A POINT; THENCE 95.95 FEET ALONG A CURVE TO THE LEFT, SAID CURVE HAVING A CHORD OF SOUTH 89°14'50" EAST 95.95 FEET AND A RADIUS OF 5764.58 FEET TO A POINT; THENCE SOUTH 89°43'26" EAST, 34.13 FEET TO A CONCRETE MONUMENT FOUND; THENCE SOUTH 00°16'34" WEST, 20.00 FEET TO A POINT; THENCE SOUTH 89°43'26" EAST, 25.00 FEET TO A POINT; THENCE NORTH 00°16'34" EAST, 20.00 FEET TO A POINT; THENCE SOUTH 89°43'26" EAST, 23.08 FEET TO A POINT; THENCE SOUTH 89°43'26" EAST, 34.56 FEET TO A CONCRETE MONUMENT FOUND; THENCE LEAVING THE SOUTH RIGHT OF WAY OF ALLEN STREET, AND ALONG THE PROPERTY NOW OR FORMERLY OF DAWSON COUNTY THE FOLLOWING COURSES AND DISTANCES SOUTH 10°10'12" EAST, 291.35 FEET TO A CONCRETE MONUMENT FOUND; THENCE SOUTH 89°13'06" EAST, 182.50 FEET TO AN IRON PIN FOUND (1/2"REBAR) ON THE WEST RIGHT OF WAY OF PERIMETER ROAD (RIGHT OF WAY VARIES); THENCE ALONG THE WEST RIGHT OF WAY OF PERIMETER ROAD THE FOLLOWING COURSES AND DISTANCES SOUTH 15°56'37" WEST, 94.47 FEET TO A POINT; THENCE 149.18 FEET ALONG A CURVE TO THE LEFT, SAID CURVE HAVING A CHORD OF SOUTH 14°43'43" WEST 149.17 FEET AND A RADIUS OF 3518.13 FEET TO A POINT; THENCE 396.35 FEET ALONG A CURVE TO THE LEFT, SAID CURVE HAVING A CHORD OF SOUTH 10°17'12" WEST 396.14 FEET AND A RADIUS OF 3518.13 FEET TO A POINT; THENCE LEAVING THE WEST RIGHT OF WAY OF PERIMETER ROAD, AND ALONG LOTS 4, 5, & 6 OF STONEWALL SUBDIVISION NORTH 88°07'55" WEST, 262.72 FEET TO A POINT; THENCE ALONG THE PROPERTY NOW OR FORMERLY OF DAWSONVILLE, GEORGIA NORTH 88°07'55" WEST, 524.04 FEET TO AN IRON PIN FOUND (1/2" OPEN TOP PIPE); THENCE LEAVING THE PROPERTY NOW OR FORMERLY OF DAWSONVILLE, GEORGIA NORTH 00°59'50" EAST, 373.60 FEET TO AN IRON PIN FOUND (5/8" REBAR); THENCE ALONG THE PROPERTY NOW OR FORMERLY OF ALLEN STREET LIMITED LIABILITY COMPANY THE FOLLOWING COURSES AND DISTANCES SOUTH 88°35'18" EAST, 199.96 FEET TO AN IRON PIN FOUND (1/2" OPEN TOP PIPE); THENCE NORTH 01°00'53" EAST, 394.37 FEET TO AN IRON PIN FOUND (3/4" CRIMP TOP PIPE); THENCE ALONG THE PROPERTY NOW OR FORMERLY OF BRENDA DEAN & KIMBERLY BISHOP NORTH 01°00'53" EAST, 147.98 FEET TO THE POINT OF BEGINNING.**

SAID TRACT CONTAINS 14.175 ACRES.





**Backup material for agenda item:**

6. Presentation and Consideration of Appraisal Agreement to Assist Board of Tax Assessors- Chief Appraiser Elaine Garrett / County Attorney Lynn Frey



## DAWSON COUNTY BOARD OF COMMISSIONERS AGENDA FORM

Department: Chief Tax Appraiser

Work Session: N/A

Prepared By: Lynn Frey

Voting Session: 10/4/18

Presenter: Elaine Garrett

Public Hearing: Yes \_\_\_\_\_ No X

Agenda Item Title: Contract for Appraiser as Independent Contractor

**Background Information:**

The Chief Appraiser, Elaine Garrett, is in need of the services of an additional appraiser to assist with the many tasks necessary for the current and next tax year. It appears she may not need an additional employee on a permanent basis so she asked that a contract be prepared for the assistance to be provided by a Certified Appraiser III acting as an independent contractor, not as an employee. If it is appropriate in light of workload and staffing at a future time to fill an open staff appraiser position or add a position, then the independent contractor would be free to apply for such position but would not be guaranteed the job.

A contract has been prepared to implement the action described above and retain the services of the selected appraiser, Nathan Peck, as an independent contractor on an hourly basis, with either party being free to terminate the contract on two weeks' written notice. The manner of invoicing, payment and scope of work are as set forth in the document. The Chief Appraiser feels this is an urgent need.

Budget Information: Applicable: \_\_\_\_\_ Not Applicable: \_\_\_\_\_ Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_

Fund	Dept.	Acct No.	Budget	Balance	Requested	Remaining

Recommendation/Motion: Move to approve the contract between the Board of Tax Assessors and Nathan Peck.

Department Head Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Dept. Authorization: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Authorization: DH

Date: 10/2/18

County Attorney Authorization: MLF

Date: 10/2/18

Comments/Attachments:



## **CONTRACT FOR TEMPORARY TAX APPRAISER**

The Dawson County Board of Tax Assessors (“Board”) and Nathan Peck (“Peck”), in consideration of the mutual promises and undertakings set forth herein below, do agree and contract as follows with respect to consulting work to be done by Peck for the Board for tax year 2018.

1. Peck is hereby retained to perform duties and activities as specified below.
2. This agreement is intended by the parties hereto to establish a relationship whereby Peck will carry out the activities described in the Scope of Work in the capacity of an independent contractor, and not as an employee or servant, of the Board. The time, manner and methods of performing the work shall be determined by Peck and he will not have assigned office or work hours. He will be free to engage in other work or projects during the contract term. Peck represents that he is certified as an Appraiser III in Georgia and has the skills and qualifications necessary to perform the required work and is able to function in his capacity as appraiser without direct supervision by the Board or its staff of employees. Nothing contained in this contract shall have the effect of rendering Peck an employee of the Board or of Dawson County for any purpose.
3. Peck shall be paid for the work required by this agreement on an hourly basis at the rate of \$25.00 (twenty-five dollars) per hour. He will maintain daily written time records and will provide a summary of the time devoted to Board work with each invoice. He will be paid the sum of \$750.00 at the time of signing of this contract and thereafter will be

paid solely for time spent on work done under this contract. As an independent contractor, he will not be entitled to overtime pay; he shall be paid pursuant to the invoices submitted to the Board, with no amounts withheld or contributed by the Board or by Dawson County for tax, F.I.C.A. or other purposes. Peck will be paid within fifteen days of the Board's receipt of an invoice. If part of an invoice is disputed by the Board, Peck will be paid for any undisputed part of the invoice and advised of the reason for any dispute. He will receive a Form 1099 or other appropriate form of documentation of payments made to him under this agreement, and will not be issued a W-2 form. Peck understands and agrees that he himself (not the Board or Dawson County) will be responsible for any income tax liability that he may incur or which may arise by virtue of any payments made to him as a result of his work hereunder.

4. Peck will not be eligible to participate in any Dawson County or other insurance, leave or other benefit programs by virtue of the work performed under this contract. He will not be entitled to reimbursement for mileage, meals or similar expenses, nor shall there be any uniform or clothing allowance provided to him.
5. Peck will maintain comprehensive general liability insurance coverage in an amount not less than \$1,000,000.00 (one million dollars) per occurrence and the policy shall name the Board and Dawson County as additional insureds. Peck will provide proof of such coverage to the Board by way of a Declarations page indicating the required coverages are in place.
6. Peck represents that he is a United States citizen and will provide the Board with a SAVE Affidavit executed under oath reflecting his

citizenship/legal presence status under the Georgia Illegal Immigration and Reform Act of 2011.

7. The work to be performed by Peck is assisting with 2018 appeals, including preparation for hearings and attendance and presentation of information and documentation as needed for appeals.
8. This contract may be terminated at any time by either party by giving written notice to the other party, which shall be effective fifteen days following delivery to the other party at the address listed below, unless a different effective date is agreed to by the parties. No reason or cause shall be required for termination and none need be stated. Within fifteen days following the effective date of a notice of termination by either party, Peck shall provide Board with an invoice for any time for which he claims payment is due. Delivery of notices under this Contract shall be deemed complete upon personal delivery to Peck or, in the case of notice to the Board, by personal delivery to either the Chairman of the Board of Tax Assessors or the Chief Appraiser. Delivery will also be considered complete upon receipt of either party by delivery via certified U.S. Mail, return receipt requested. Mail service shall be directed to the most current address specified in writing by the party being served with notice. Unless terminated at an earlier date by way of the foregoing provisions of this paragraph, this contract shall terminate automatically at midnight on December 31, 2018. It will be renewed automatically for a one year period commencing January 1, 2019, and ending at midnight on December 31, 2019, upon the same terms and conditions as set forth in this agreement, unless either party gives notice of termination prior to December 31, 2018. Renewal for any period beyond December 31, 2019, shall require express approval by both parties hereto as well as by the

Dawson County Board of Commissioners.

- 9. Any amendment or change to this Contract shall be in writing and shall require agreement by both Peck and the Board of Tax Assessors. This Contract shall be governed and controlled by the law of the State of Georgia.

Approved, this 4<sup>th</sup> day of October, 2018.

Dawson County Board of Commissioners

By: \_\_\_\_\_

Billy Thurmond, Chairman

Attest: \_\_\_\_\_

Kristen Cloud, Clerk

Agreed, this \_\_\_ day of \_\_\_\_\_, 2018.

Dawson County Board of Tax Assessors

By: \_\_\_\_\_

Sam Guthrie, Chairman

Attest: \_\_\_\_\_

Agreed, this \_\_\_ day of \_\_\_\_\_, 2018.

Nathan Peck, Independent Appraiser

\_\_\_\_\_

Attest Notary: \_\_\_\_\_ SEAL:

