



Mayor and City Council Regular Meeting
Thursday, August 01, 2024 at 7:00 PM
Dacula City Hall, Council Chambers
442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Agenda

CALL TO ORDER AND ROLL CALL OF MEMBERS:

INVOCATION:

PLEDGE OF ALLEGIANCE:

CONSENT AGENDA:

1. Approval of the Minutes from the Regular Council Meeting on July 3, 2024
2. Approval of the Minutes from the First Millage Rate Public Hearing on July 18, 2024 at 10:00 a.m.
3. Approval of the Minutes from the Second Millage Rate Public Hearing on July 18, 2024 at 5:00 p.m.
4. Approval of the Minutes from the Special Called Meeting on July 18, 2024
5. Amendment to Schedule of Fees
6. Bid results for McMillan Road improvement project
7. Bid results for Wilson Street parking
8. Design proposal for Sanjo Street

OLD BUSINESS:

NEW BUSINESS:

9. Adoption of the 2024 Millage Rate

STAFF COMMENTS:

MAYOR AND COUNCIL COMMENT(S):

PUBLIC COMMENTS:

EXECUTIVE SESSION: Personnel, real property, and legal matters

ADJOURNMENT:



Mayor and City Council Regular Meeting
Wednesday, July 03, 2024 at 7:00 PM
Dacula City Hall, Council Chambers
442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Minutes

I. CALL TO ORDER AND ROLL CALL OF MEMBERS:

Mayor King called the July 3, 2024 Council Meeting to order at 7:00 p.m. and a roll call of the members was taken. A quorum was present. He welcomed everyone to the meeting.

Councilmembers Present:

Mayor Trey King
 Councilmember Sean Williams
 Councilmember Daniel Spain
 Councilmember Ann Mitchell
 Councilmember Denis W. Haynes, Jr.

City Staff Present:

Brittini Nix, City Administrator
 Jack Wilson, City Attorney
 Courtney Mahady, Administrative Clerk
 Hayes Taylor, City Planner
 Dana Stump, Administrative Assistant for Planning & Zoning
 James Ross, City Marshal
 Chris Parks, Director of Public Works

A worksession was held prior to the regularly scheduled meeting to allow the elected officials to discuss this evening's agenda items. No other items were discussed, and no action was taken in the worksession.

II. INVOCATION:

Councilmember Mitchell gave the invocation.

III. PLEDGE OF ALLEGIANCE:

Mayor King led the Pledge of Allegiance.

IV. CONSENT AGENDA:

1. Approval of the Minutes from the Special Called Meeting on May 30, 2024
2. Approval of the Minutes from the Regular Meeting on June 6, 2024
3. Amendments to the city park rules

4. Urban County Qualification for Gwinnett County's CDBG Program
5. Bid package for Superior Drive Storm Drainage Replacement project

Motion to approve consent agenda items as listed made by Councilmember Haynes, Jr., Seconded by Councilmember Williams.

Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

V. OLD BUSINESS:

None

VI. NEW BUSINESS:

None

VII. STAFF COMMENTS:

None

VIII. MAYOR AND COUNCIL COMMENT(S):

Mayor King stated that the American flags the Public Works Department displayed along the main streets of Dacula looked great.

IX. PUBLIC COMMENTS:

Benjamin Culberson, 854 Robert Jesse Drive, Dacula, GA 30019, inquired if there was a proposal for connecting citizens to the city archives.

X. EXECUTIVE SESSION: Personnel, real property, and legal matters

Motion to exit regular session and enter executive session made by Councilmember Mitchell, Seconded by Councilmember Spain for the purposes of personnel and real property matters at 7:07 p.m. Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

Motion to exit executive session and reconvene regular session made by Councilmember Spain, Seconded by Councilmember Haynes, Jr. at 7:32 p.m.

Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

City Attorney, Jack Wilson, reported no votes were taken in executive session. The Council met to discuss personnel and real property matters as allowed by the Open Meetings Act.

Mayor King then called for a motion to amend the agenda to add Approval to Hire New Employee.

Motion to amend the agenda to add Approval to Hire New Employee made by Councilmember Mitchell, Seconded by Councilmember Williams.

Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

XI. APPROVAL TO HIRE NEW EMPLOYEE:

Mayor King called for a motion to hire the following individual:

- Dustin Bell, as Maintenance Laborer at \$17.00/hour with benefits. Mr. Bell’s anticipated start date is Friday, July 5, 2024.

Motion to approve hiring Dustin Bell made by Councilmember Williams, Seconded by Councilmember Haynes, Jr.

Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

XII. ADJOURNMENT:

Motion to adjourn made by Councilmember Spain, Seconded by Councilmember Haynes, Jr..

Voting Yea: Councilmembers Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

Meeting adjourned at 7:34 p.m.

Minutes approved

Date

Signature



Mayor and City Council 1st Millage Rate Public Hearing

Thursday, July 18, 2024 at 10:00 AM

Dacula City Hall, Council Chambers

442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Minutes

I. CALL TO ORDER AND ROLL CALL OF MEMBERS:

Mayor King called the first public hearing of the 2024 proposed millage rate to order on July 18, 2024 at 10:01 a.m. A roll call of the members was taken. A quorum was present. Mayor King welcomed everyone to the meeting.

Councilmembers Present:

Mayor Trey King
 Councilmember Sean Williams
 Councilmember Daniel Spain
 Councilmember Ann Mitchell
 Councilmember Denis W. Haynes, Jr. (*arrived at 10:03 am*)

City Staff Present:

Brittni Nix, City Administrator
 Courtney Mahady, Administrative Clerk
 Stephen Mayer, Director of Finance
 Dana Stump, Administrative Assistant for Planning & Zoning
 Alethia Hyman, City Tax Clerk
 Jennifer Turner, Accounts Payable Clerk
 James Ross, City Marshal

II. NEW BUSINESS:

1. Presentation of the Proposed 2024 Millage Rate

Director of Finance, Stephen Mayer, presented a PowerPoint to the Mayor and Council regarding the current 2024 Tax Digest.

2. Public Hearing on Proposed 2024 Millage Rate

Motion to open the public hearing made by Councilmember Haynes, Jr., Seconded by Councilmember Mitchell.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

No public comment

Motion to close the public hearing made by Councilmember Spain, Seconded by Councilmember Haynes, Jr.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

III. ADJOURNMENT:

Motion to adjourn made by Councilmember Williams, Seconded by Councilmember Spain.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

Meeting adjourned at 10:13 a.m.

Minutes approved

Date

Signature



Mayor and City Council 2nd Millage Rate Public Hearing

Thursday, July 18, 2024 at 5:00 PM

Dacula City Hall, Council Chambers

442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Minutes

I. CALL TO ORDER AND ROLL CALL OF MEMBERS:

Mayor King called the second public hearing of the 2024 proposed millage rate to order on July 18, 2024 at 5:01 p.m. A roll call of the members was taken. A quorum was present. Mayor King welcomed everyone to the meeting.

Councilmembers Present:

Mayor Trey King
Councilmember Sean Williams
Councilmember Daniel Spain
Councilmember Ann Mitchell
Councilmember Denis W. Haynes, Jr.

City Staff Present:

Brittni Nix, City Administrator
Jack Wilson, City Attorney
Courtney Mahady, Administrative Clerk
Stephen Mayer, Director of Finance
Hayes Taylor, City Planner
Dana Stump, Administrative Assistant for Planning & Zoning
James Ross, City Marshal
Alethia Hyman, City Tax Clerk

II. NEW BUSINESS:

1. Presentation of the Proposed 2024 Millage Rate

Director of Finance, Stephen Mayer, presented a PowerPoint to Mayor and Council regarding the PT-32.1 form. Mr. Mayer advised that the Rollback Millage Rate would be 4.302. The tentative 2024 Millage Rate is 4.557.

2. Public Hearing on Proposed 2024 Millage Rate

Motion to open the public hearing made by Councilmember Williams, Seconded by Councilmember Mitchell.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

No public comment

Motion to open the public hearing made by Councilmember Haynes, Jr., Seconded by Councilmember Mitchell.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

III. ADJOURNMENT:

Motion to adjourn made by Councilmember Haynes, Jr., Seconded by Councilmember Williams.

Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

Meeting adjourned at 5:09 p.m.

Minutes approved

Date

Signature



Mayor and City Council Special Called Meeting

Thursday, July 18, 2024 at 5:15 PM

Dacula City Hall, Conference Room

442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Minutes

I. CALL TO ORDER AND ROLL CALL OF MEMBERS:

Mayor King called Special Called Meeting to order on July 18, 2024 at 5:18 p.m. A roll call of the members was taken. A quorum was present. Mayor King welcomed everyone to the meeting.

Councilmembers Present:

Mayor Trey King
 Councilmember Sean Williams
 Councilmember Daniel Spain
 Councilmember Ann Mitchell
 Councilmember Denis W. Haynes, Jr.

City Staff Present:

Brittni Nix, City Administrator
 Jack Wilson, City Attorney
 Courtney Mahady, Administrative Clerk
 Stephen Mayer, Director of Finance
 Hayes Taylor, City Planner

II. NEW BUSINESS:

Mayor King called for a motion to amend the agenda to add item #1 RFP results for underwriter services and #2 Concept plan discussion.

Motion to amend the agenda made by Councilmember Haynes, Jr., Seconded by Councilmember Mitchell.

Voting Yea: Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

1. RFP results for underwriter services

City Administrator, Brittni Nix, discussed the RFP results for underwriter services. Ms. Nix recommended awarding the services to Raymond James subject to executing an agreement in a form prepared by the City.

Mayor King then requested a motion to award the underwriter services to Raymond James subject to executing an agreement in a form prepared by the City.

Motion to award underwriter services to Raymond James made by Councilmember Spain, Seconded by Councilmember Haynes, Jr.
Voting Yea: Councilmember Williams, Councilmember Spain, Councilmember Mitchell, Councilmember Haynes, Jr.

2. Concept plan discussion

City Administrator, Brittni Nix, discussed an addition to the concept plan for 431 Harbins Road.

3. Zoning discussion

City Planner, Hayes Taylor, presented zoning concepts.

Councilmember Mitchell left the meeting at 6:05 p.m.

Councilmember Spain left the meeting at 6:30 p.m.

III. EXECUTIVE SESSION: Personnel, real property, and legal matters

Motion to exit regular session and enter executive session made by Councilmember Williams, Seconded by Councilmember Haynes, Jr. for the purposes of personnel and real property matters at 6:46 p.m.
Voting Yea: Councilmembers Williams, Councilmember Haynes, Jr.

Motion to exit executive session and reconvene regular session made by Councilmember Haynes, Jr., Seconded by Councilmember Williams at 7:16 p.m.
Voting Yea: Councilmembers Williams, Councilmember Haynes, Jr.

Mayor King reported no votes were taken in executive session. The Council met to discuss personnel and real property matters as allowed by the Open Meetings Act.

IV. ADJOURNMENT:

Motion to adjourn made by Councilmember Williams, Seconded by Councilmember Haynes, Jr.
Voting Yea: Councilmember Williams, Councilmember Haynes, Jr.

Meeting adjourned at 7:17 p.m.

Minutes approved _____
Date

Signature



MEMO

TO: Mayor and City Council of the City of Dacula
FROM: Brittni Nix, City Administrator
DATE: July 26, 2024
SUBJECT: Amendment to Schedule of Fees

The City of Dacula Fee Schedule is in need of amendment and re-adoption by the City Council.

HB 461 revised the permitted methods for calculating regulatory fees such as building permits. As such, Dacula must amend our building permit fee structure to be compliant with State Law. The proposed methodology is consistent with neighboring jurisdictions and utilizes the International Code Council Building Valuation Data for projects valued over \$75,000. Projects valued under \$75,000 would adhere to a flat fee structure.

All proposed amendments are shown in red on the attached City of Dacula Schedule of Fees for the Mayor and City Council’s review.





SCHEDULE OF FEES (Effective August 2024)

ADMINISTRATIVE FEES			
Re-Issue of Placard	\$	10.00	
Re-Inspection Fees			
1st Reinspection	\$	100.00	
2nd Reinspection	\$	50.00	
Annexation Fee	\$	2,250.00	
Deannexation Fee	\$	2,250.00	
Council Variance	\$	375.00	
Special Exception	\$	375.00	
Administrative Variance	\$225.00 + \$25.00 each additional on the same property		
Special Use Permit	*same as rezoning fees (See Page Five (5))		
Temporary Use Permit	\$	50.00	
Canvasser and Solicitor Permit	\$	100.00	annual
Fireworks Permit	\$	50.00	
Mobile Food Unit Permit	\$	50.00	
Production Permit	\$	100.00	per day
Vending Machine Permit	\$	150.00	annual
Short-term Rental Permit	\$	250.00	annual
Street/Lane Closure Permit	\$	125.00	
Wine and/or Beer Tasting Permit	\$	200.00	annual
Transfer of Occupational Tax Certificate	\$	20.00	
Zoning Certification Letter	\$	50.00	
Zoning Map	\$	25.00	
All Copies	\$	0.10	per page
Credit Card Fee		0.05%	
Bounced Check Fee	\$	10.00	

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BUILDING PERMIT FEES	PERMIT FEE CHART		
Permit Fees (Plus any Review Fees) for:	Construction Cost	Residential Permit Fee	Commercial Permit Fee
- One & Two-Family Residential & Additions	Up to \$25,000	\$150 + \$125 Admin. Fee	\$175 + \$125 Admin. Fee
- Commercial Structure	\$25,001 - \$50,000	\$300 + \$125 Admin. Fee	\$350 + \$125 Admin. Fee
(defined as any principal building which is not either a single-family or duplex dwelling)	\$50,001 - \$75,000	\$450 + \$125 Admin. Fee	\$525 + \$125 Admin. Fee
	Over \$75,001	\$7 per \$1,000 of calculated construction cost + \$125 Admin. Fee	
- Interior Finish	*Permit fees for new building construction are calculated using the International Code Council Building Valuation Data, at a rate of \$7/\$1,000 + \$125 Administrative fee.		
- Shell			
Note: Please see chart to the right for Fees	*Permit fees include Building Inspections and Certificate of Occupancy.		
	*Building permit fees will be updated annually to reflect the current published ICC Chart.		
ALL OTHER STRUCTURES			
Fence Permit	\$ 25.00		
HVAC, Electrical, Plumbing Only Permit (Residential)	\$ 50.00		
Temporary Trailer (Construction / Classroom)	\$ 450.00		
Temporary Pole Permit	\$ 50.00		
Retaining Wall	\$300 + \$125.00 Administrative fee		
Portable Building (Residential)	\$ 150.00		
Temporary Tents	\$ 75.00		
Towers and Antenna	Calculated using the ICC Chart at a rate of \$7/\$1,000 of estimated construction cost.		
Mobile Home Permits	\$ 750.00		
Swimming Pool Permit (In Ground) (Residential)	\$ 125.00		
Satellite Dish System (AC Powered)	\$ 110.00		
Demolition Permit	\$ 200.00		
Housing Relocation Permit	\$200.00 + \$200.00 Bond		
Temporary Gas/Power Connection	\$ 75.00		
Vacant Structure Permit	\$ 200.00		
Solar Panel & EV charger unit installations	\$250 + \$125.00 Administrative fee		
Right-of-Way Permit	\$ 500.00		
Utility Accommodation Permit	\$ 500.00		
Street/Curb Cut Permit	\$ 500.00		
Permit Fee after work has begun	Double Required Fee		

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SIGN PERMITS			
(1 to 32 sq ft)	\$	125.00	
(33 to 64 sq ft)	\$	150.00	
(65 to 100 sq ft)	\$	175.00	
(101 to 128 sq ft)	\$	350.00	
(129 to 200 sq ft)	\$	425.00	
Temporary permit (30 days)	\$	30.00	
Off-Premise Sign	\$	55.00	
AFFIDAVITS			
HVAC, Electrical, Plumbing Affidavits (Residential)	Fee included in permit cost		
HVAC, Electrical, Plumbing Affidavits (Commercial)	\$	75.00	
Georgia State Energy Code Affidavits	\$	75.00	
RE-PERMITTING FEES (After Expiration Date)			
Single Family	Full Charge		
Non-Residential/Multi-Family	Full Charge		
All others	Full Charge		
After Revocation	Full Charge		
CERTIFICATE OF OCCUPANCY FEES			
Single Family	\$	100.00	
Duplex	\$	100.00	
Multi-Family/Apartments	\$	100.00	
Townhome/Condominium	\$	100.00	
Commercial	\$	300.00	
Temporary/Conditional C.O.	\$	100.00	
Certificate of Completion	\$	100.00	
Swimming Pool	\$	100.00	
Compliance Inspection - Structure	\$	100.00	
Compliance Inspection - Trade	\$	100.00	

PLAN REVIEW FEES

Tree Protection Plan	\$ 1,000.00
Buffer & Landscape Plan	\$ 1,000.00
Exemption Plats/Lot Splits	\$ 1,000.00
Clearing & Grubbing Plan	\$ 1,000.00
Grading Plan	\$ 1,000.00
Grading - Earth Borrow Sites	\$ 525.00
Concept Plan (Residential)	\$ 525.00
Concept Plan (Commercial)	\$ 525.00
Preliminary Plat (Residential Subdivision)	\$ 2,500.00 or \$15.00 per lot, whichever is greater
Site Plan (Commercial)	0-5 acres = \$1,500.00, 5-10 acres = \$2,500.00, 10-20 acres = \$3,500.00, 20 acres or greater = \$4,500.00
Final Plat	\$ 2,000.00 or \$15.00 a lot, whichever is greater
Final Plat Filing Fee	Residential - \$10.00 (per lot) Commercial - \$50.00 (per lot)
Re-review of any plan after 2nd resubmittal	25% of original fee
Revision of Plan/Plat (After initial approval)	25% of original fee
Convenience Fee (3rd party plan review)	Same as subject plan review fee
Interior Finish Review Fee	\$ 1,000.00

BUILDING PLAN REVIEW FEES

Multi-Family and Non-Residential	(2 COPIES OF PLANS)(16 COPIES OF RECORDED PLAT) (5,000sf or less) = \$1,500.00, (5,000 - 10,000sf) = \$2,500.00, (10,000 - 30,000sf) = \$3,500.00, (Greater than 30,000sf) = \$5,000.00
Residential (Required for 3,000 Sq. Ft. or Greater)	\$ 525.00
Structural Wall Review Fee	City's Cost + \$125 Administrative Fee
Specialized Review Fee	City's Cost + \$125 Administrative Fee
Maximum Review Fee	\$ 5,000.00

LAND DISTURBANCE PERMIT FEES

Clearing Permit - no land disturbances	Residential \$15.00/acre or \$300.00 whichever is greater Commercial \$15.00/acre or \$300.00 whichever is greater
Clearing & Grubbing Permit	Residential \$15.00/acre or \$300.00 whichever is greater Commercial \$15.00/acre or \$300.00 whichever is greater
Grading Permit	Residential \$75.00/acre or \$2,000.00 whichever is greater Commercial \$75.00/acre or \$2,000.00 whichever is greater
Development Permit	Residential S/D \$25.00/lot or \$2,000.00 whichever is greater Multi-Family Residential \$10.00/unit or \$2,000.00 whichever is greater Non-Residential S/D \$50.00/acre or \$3,000.00 whichever is greater

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REZONING			
AG, R-1100, R-1200, R-1400, R-1600, TRD			
<u>Base Fee</u>			
0-5 acres	\$ 500.00		
5-10 acres	\$ 750.00		
10-20 acres	\$ 1,000.00		
20-50 acres	\$ 1,500.00		
50 plus acres	\$ 2,000.00 plus \$30.00 per each acre over 50		
Maximum fee	\$ 3,000.00		
R-TH, R-SR, R-MD, MH			
<u>Base Fee</u>			
0-5 acres	\$ 1,000.00		
5-10 acres	\$ 1,500.00		
10-20 acres	\$ 2,000.00		
20-50 acres	\$ 3,000.00		
50 plus acres	\$ 4,000.00 plus \$40.00 per each acre over 50		
Maximum fee	\$ 5,000.00		
C-1, C-2, C-3, O-I, M-1, M-2, PMUD			
<u>Base Fee</u>			
0-5 acres	\$ 1,000.00		
5-10 acres	\$ 1,500.00		
10-20 acres	\$ 2,000.00		
20-50 acres	\$ 3,000.00		
50 plus acres	\$ 4,000.00 plus \$50.00 per each acre over 50		
Maximum fee	\$ 5,000.00		

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SANITATION FEES			
Residential Sanitation	\$ 288.00/year for 1-2 cans		
Commercial Sanitation	\$ 445.00/year for 1-2 cans		
	\$ 645.00/year for 3-4 cans		
	\$ 845.00/year for 5-6 cans		
Recycling	Free		
Removing Appliances	\$ 25.00 per appliance		
Leaf Removal	Free		
Limb Chipping	\$ 30.00 per 1/2 hour		
Mattress / Box Spring	\$ 25.00 per item		
Bulk Item	Call for Pricing		
Trash Can	\$ 55.00 per 95 Gallon can		
Park Reservations	Free to City Residents		
	\$ 35.00 for 4 hours for nonresidents		
	\$ 70.00 for 8 hours for nonresidents		



MEMO

TO: Mayor and City Council of the City of Dacula
FROM: Brittni Nix, City Administrator
DATE: July 26, 2024
SUBJECT: Bid results for McMillan Road improvement project

The City requested bids for the approved McMillan Road Paving, Drainage, and Sidewalk Improvements. The project includes deep patch milling, milling and repaving the road length, and replacing damaged sections of sidewalk, curb, gutter, driveway aprons, storm drainage structures, and guardrails as identified on the plans. Additional items include thermoplastic striping, sign replacement, erosion control, and sodding disturbed areas.

The bid results are below:

Allied Paving Contractors, Inc. - \$575,000

Baldwin Paving Company, Inc. - \$1,221,000

Ohmshiv Construction, LLC - \$985,290

R&B Developers, Inc. - \$779,900

The lowest qualified bid was \$575,000 from Allied Paving Contractors, Inc., which is less than the opinion of probable construction cost (OPCC) of \$581,759.18 dated May 30, 2024. The City has been awarded \$525,175.68 of Community Development Block Grant (CDBG) funding and \$102,084.11 of Local Road Assistance Administration funds (LRA) for this project. Staff recommends awarding the bid to Allied Paving Contractors, Inc., and authorizing the Mayor and City Administrator to execute all necessary documents to implement the subject project.



4174 Silver Peak Parkway, Suwanee, GA 30024

Office 770.932.6550 • Fax 770.932.6551 • bowman.com

July 23, 2024

Mayor & Council
City of Dacula
 P.O. Box 400
 Dacula, GA 30019

RE: Bid Evaluation & Recommendation
 CDBG Project for McMillan Road Paving, Drainage, and Sidewalk Improvements

Dear Mayor & Council,

We have reviewed the bids which were submitted to the City of Dacula on July 18, 2024, for the "CDBG Project for McMillan Road Paving, Drainage, and Sidewalk Improvements". The Bidders and their bid amounts are listed below beginning with the apparent lowest Bidder for work described in Section 00 300 and set forth as Total Bid in the Bid Proposal Form.

Bid Submitted By:	Addenda #1 Attached	Bid Bond Attached	Total Bid
** Allied Paving Contractors, Inc.	X	X	\$575,000.00
Baldwin Paving Company, Inc.	X		\$1,221,000.00
Ohmshiv Construction, LLC	X	X	\$985,290.00
R&B Developer, Inc.	X	X	\$779,900.00

**Bid Bonds verified for authenticity and for bonding capacity for Performance & Payment Bonds.*

***Apparent Low Bidder*

Based on our evaluation of the bids outlined above, we recommend that the City of Dacula issue a "Letter of Intent" stating that the "CDBG Project for McMillan Road Paving, Drainage, and Sidewalk Improvements" be awarded to Allied Paving Contractors, Inc. with a Total Bid in the amount of **Five-Hundred Seventy-Five Thousand and 00/100 Dollars (\$575,000.00)** with said amounts determined as representing the lowest, responsive, responsible bid for the Work as illustrated by the Specifications and Drawings entitled "CDBG Project for McMillan Road Paving, Drainage, and Sidewalk Improvements" prepared by Bowman Consulting Group and dated May 24, 2024.

City of Dacula
CDBG Project for McMillan Road Paving, Drainage, and Sidewalk Improvements
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It is recommended that the City should state in their "Letter of Intent" to the successful Contractor that the following documentation should be provided to the City prior the processing of any payments for the work. The Letter of Intent shall be accompanied by a "draft" Contract for their review and use in securing Performance and Payment bonds. The successful Contractor shall provide the following documents on or before commencing work.

1. Performance / Payment Bonds for 100% of Contract Amount.
2. Schedule of Values (Breakdown of Bid Amounts).
3. Certificate of Insurance.
4. List of Sub-Contractors to be performing work on this Project.
5. Georgia Security and Immigration Sub-Contractors Affidavit.

The actual Contract will be signed and sealed by the City and the Contractor upon receipt of the above documentation. The "Notice to Proceed" will be issued by a date agreed upon by the City and the Contractor. Once issued by the City and accepted by the successful Contractor, work shall begin within 10 days of the date of the Notice to Proceed.

Should you have any questions, please feel free to call.

Sincerely,

Bowman Consulting Group



Kevin D. Whigham, P.E.
Team Lead, Civil Engineering
KDW/mrf

(P: 2022/0217/Bid/Letter of Recommendation)

City of Dacula			
Job # 22-0217			
CDB Project for McMillan Road Paving, Drainage, and Sidewalk Improvements			
July 18, 2024 @ 3:30pm			
Bid Submitted By:	Addenda #1 Attached	Bid Bond Attached	Base Bid
** Allied Paving Contractors, Inc.	X	X	\$575,000.00
Baldwin Paving Company, Inc.	X	X	\$1,221,000.00
Ohmshiv Construction , LLC	X	X	\$985,290.00
R&B Developer, Inc.	X	X	\$779,900.00
Sealed Bids opened & reviewed by: Kevin D. Whigham, P.E.			
Recorded Bids by: Brittni Nix			



MEMO

TO: Mayor and City Council of the City of Dacula
 FROM: Brittni Nix, City Administrator
 DATE: July 26, 2024
 SUBJECT: Bid results for Wilson Street parking

The City requested bids for the approved Wilson Street Temporary Gravel Parking Lot. The project includes constructing a public gravel parking lot containing 35 parking spaces, two (2) benches, and two (2) tables as an extension of Olde Mill Park.

The bid results are below:

Allied Paving Contractors, Inc. - \$155,015.00
 Blount Construction Company - \$224,876.12
 Blue Level Service, LLC - \$168,970.00
 Surfaces Group, LLC - \$275,593.49
 Tri Scapes - \$231,112.42

The lowest qualified bid was \$155,015 from Allied Paving Contractors, Inc. The bids received exceeded the opinion of probable construction cost (OPCC) of \$89,084.17 dated May 24, 2024. This is due to contractor demand in the construction industry and the small size of the project. The project is fully funded using the Wilbanks Endowment Funds. Staff recommends awarding the bid to Allied Paving Contractors, Inc., and authorizing the Mayor and City Administrator to execute all necessary documents to implement the subject project.



4174 Silver Peak Parkway, Suwanee, GA 30024

Office 770.932.6550 • Fax 770.932.6551 • bowman.com

July 23, 2024

Mayor & Council
City of Dacula
 P.O. Box 400
 Dacula, GA 30019

RE: Bid Evaluation & Recommendation
 Wilson Street Temporary Gravel Parking Lot

Dear Mayor & Council,

We have reviewed the bids which were submitted to the City of Dacula on July 18, 2024, for the "Wilson Street Temporary Gravel Parking Lot". The Bidders and their bid amounts are listed below beginning with the apparent lowest Bidder for work described in Section 00 300 and set forth as Total Bid in the Bid Proposal Form.

Bid Submitted By:	Addenda #1 Attached	Bid Bond Attached	Total Bid
** Allied Paving Contractors, Inc.	X	X	\$155,015.00
Blount Construction Company, Inc.	X	X	\$224,876.12
Blue Level Services, LLC	X	X	\$168,970.00
Surfaces Group, LLC	X	X	\$275,593.49
Tri Scapes	X	X	\$231,112.42

**Bid Bonds verified for authenticity and for bonding capacity for Performance & Payment Bonds.*

***Apparent Low Bidder*

Based on our evaluation of the bids outlined above, we recommend that the City of Dacula issue a "Letter of Intent" stating that the "Wilson Street Temporary Gravel Parking Lot" be awarded to Allied Paving Contractors, Inc. with a Total Bid in the amount of **One-Hundred Fifty-Five Thousand, Fifteen and 00/100 Dollars (\$155,015.00)** with said amounts determined as representing the lowest, responsive, responsible bid for the Work as illustrated by the Specifications and Drawings entitled "Wilson Street Temporary Gravel Parking Lot" prepared by Bowman Consulting Group and dated May 24, 2024.

City of Dacula
Wilson Street Temporary Gravel Parking Lot
Page 2 of 2

It is recommended that the City should state in their "Letter of Intent" to the successful Contractor that the following documentation should be provided to the City prior the processing of any payments for the work. The Letter of Intent shall be accompanied by a "draft" Contract for their review and use in securing Performance and Payment bonds. The successful Contractor shall provide the following documents on or before commencing work.

1. Performance / Payment Bonds for 100% of Contract Amount.
2. Schedule of Values (Breakdown of Bid Amounts).
3. Certificate of Insurance.
4. List of Sub-Contractors to be performing work on this Project.
5. Georgia Security and Immigration Sub-Contractors Affidavit.

The actual Contract will be signed and sealed by the City and the Contractor upon receipt of the above documentation. The "Notice to Proceed" will be issued by a date agreed upon by the City and the Contractor. Once issued by the City and accepted by the successful Contractor, work shall begin within 10 days of the date of the Notice to Proceed.

Should you have any questions, please feel free to call.

Sincerely,

Bowman Consulting Group



Kevin D. Whigham, P.E.
Team Lead, Civil Engineering
KDW/mrf
(P: 2023/1004/Bid/Letter of Recommendation)

City of Dacula			
Job # 23-1004			
Wilson Street Temporary Gravel Parking Lot			
July 18, 2024 @ 2:30pm			
Bid Submitted By:	Addenda #1 Attached	Bid Bond Attached	Base Bid
** Allied Paving Contractors, Inc.	X	X	\$155,015.00
Blount Construction Company, Inc.	X	X	\$224,876.12
Blue Level Services, LLC	X	X	\$168,970.00
Surfaces Group, LLC	X	X	\$275,593.49
Tri Scapes	X	X	\$231,112.42
Sealed Bids opened & reviewed by: Kevin D. Whigham, P.E.			
Recorded Bids by: Brittini Nix			



MEMO

TO: Mayor and City Council of the City of Dacula
FROM: Brittni Nix, City Administrator
DATE: July 26, 2024
SUBJECT: Design proposal for Sanjo Street improvement project

The City of Dacula staff requested a proposal from Bowman Consulting Group Ltd. to design and bid the Sanjo Street Paving, Drainage, and Sidewalk Improvement Project. The improvement project includes redesign of the storm system, widening Sanjo Street from a one-way street to a standard width two-way street, and sidewalk installation. The provided proposal includes surveying, creating construction documents, bid management, and construction administration for \$71,890.

Staff requests approving Bowman's proposal in the amount of \$71,890 for the stated services as provided. The City has applied for 2025 Community Development Block Grant (CDBG) funding for the subject project.



Bowman

July 23, 2024

Mayor & Council
City of Dacula
P.O. Box 400
Dacula, GA 30019

RE: Job #24-0708
2025 CDBG Sanjo Street Paving, Drainage, and Sidewalk Improvements Project –
Engineering and Survey Proposal

Dear Mayor & Council:

Bowman Consulting Group (Bowman) is pleased to offer this Proposal/Agreement for Engineering, Bid, Construction Administration, Surveying, and Utility Coordination Phase Services for 2025 CDBG Sanjo Street Paving, Drainage, and Sidewalk Improvements Project. Bowman will provide additional survey to include topographic information for the north side of Sanjo Street up to frontage of the residential homes and also pick up necessary boundary/topographic information for the existing storm sewer outfall at #2535/#2575 property line in order to redesign the outfall storm sewer pipe. Bowman will then utilize the survey information to design for the widening of Sanjo Street to go from a one-way street to a standard width two-way street with new storm sewer and sidewalk. We will also provide Bid Phase, Construction Administration Phase, Easement Phase, and Utility Phase Coordination Services.

Bowman will coordinate the design of Sanjo Street with the ongoing design of the Future Administration Building Site to make sure entrances and sidewalks for the future administration site flow together as required.

Bowman will conduct a hydrological analysis of all drainage flowing onto Sanjo Street and design the new storm sewer and outfall to accommodate these flows as well as outfall storm sewer flows from the future administration building site. We will include an hourly easement phase to prepare the necessary easement documents, exhibits, and field site visits to meet with property owners to acquire the easements.

This proposal does not include Gwinnett County Department of Transportation (GCDOT) engineering design for Harbin Road/Sanjo Street/Tanner Road Intersection which will be included as an add service once the City acquires the appropriate properties and/or acquires easements and gives direction to Bowman as to the design choice to line up Sanjo Street/Tanner road

intersection and alignment. It will include an hourly task for coordination and meetings with GCDOT and the City.

Following site visits and meetings with City Staff we have prepared the following Scope of Services.

I. Survey Phase\$ 11,890.00

Bowman will field survey the proposed area for additional topographic information along Sanjo Street on the northern side and easement area to design the new storm sewer outfall.

- A. Survey and establish topographic elevations and existing storm drainage system data.
- B. Pick up boundary information for properties impacted by the storm sewer outfall.
- C. Field locate visible and flagged utilities per Private Utility Locate Services (includes cost for private utility locate).
- D. Research to provide lot lines as required.

II. Design Phase\$ 35,000.00

Bowman will design and prepare one set of Construction Drawings and Specifications for 2025 CDBG Sanjo Street Paving, Drainage, and Sidewalk Improvements Project which includes:

- A. Cover Sheet
- B. Demolition Plan
- C. Site Layout Plan.
- D. Grading & Drainage Plan.
- E. Utility Plan (if required).
- F. Storm Drainage Profiles and Hydrology Calculations.
- G. Soil & Erosion Control Plans & Details.
- H. Construction Details.
- I. Specifications.

III. Bid Phase\$ 10,000.00

- A. Prepare Contract Bid Documents.
- B. Respond to Request for Information during the bid phase.
- C. Prepare addenda as required.
- D. Attend Bid Opening as the Owners Representative.
- E. Evaluate Bids.
- F. Award the Contract.

IV. Easement Phase.....(hourly, as required)

- A. Research, prepare, and secure easement agreements as required for each property in order to access and install storm drainage outfall improvements. Properties that will be

City of Dacula
July 23, 2024
Page 3 of 2

impacted and may require acquisition of easements include #2535 Sanjo Street and #2575 Sanjo Street.

V. GCDOT & Other Utility Providers – Sanjo Street/Harbins Road/Tanner Road Intersection and Road Design Coordination and Meetings(hourly, as required)

- A. Research, concepts, coordination, and meetings with City of Dacula and Gwinnett County Department of Transportation to discuss redesign of Sanjo Street, Harbins Road, and Tanner Road Intersection.

VI. Construction Administration Phase\$ 15,000.00

- A. Weekly Site Visits.
- B. Prepare Site Reports, as required.
- C. Review Storm Drainage and other submittals, Shop Drawings, RFIs, Change Orders etc., as required.
- D. Review and approve pay applications. Prepare and review closeout documents.

The Scope of Services of this Proposal/Agreement is limited to those items outlined above. Services of any nature beyond those outlined above shall be performed as an Additional Service on an hourly fee basis per the attached fee schedule, plus reimbursable expenses at cost plus 10%. Invoices are due and payable within thirty days from date of invoice. Bowman’s Standard Terms and Conditions are attached herewith and become part of this Contract.

If this proposal is acceptable, please sign in the space provided below and return a copy to our office. Upon your acceptance, this document shall serve as our Agreement for Basic Services and our Notice to Proceed. We appreciate the opportunity to serve you again and look forward to working with you. If you have questions or require additional information, please call. We are at your service.

Sincerely,

Bowman Consulting Group,

Kevin D. Whigham, PE
Team Lead – Civil Engineering

KDW/pal

P: 24-0708/Admin/24-0204_Sanjo St_Eng & Survey Proposal 07-23-2024

Accepted and Approved By: _____ **Date:** _____

Print Name: _____

RESOLUTION

WHEREAS, the Mayor and City Council of the City of Dacula, has projected a budget for 2024 to provide for reasonable and necessary services to the Citizens of the City of Dacula;

WHEREAS, the Gwinnett County Tax Assessors Office has completed or will complete the 2024 Tax Digest for property within the City of Dacula;

WHEREAS, the City of Dacula's millage rate for 2024 tax should be 4.557 mills in order to provide for services to the citizens of Dacula as proposed to be budgeted;

WHEREAS, the proposed 4.557 mills does exceed the rollback rate as defined in O.C.G.A. § 48-5-32.1;

WHEREAS, a public notice of the five-year tax levy and proposed tax increase was published and three public hearings were held on July 18, 2024 and August 1, 2024 as required by O.C.G.A. § 48-5-32 and O.C.G.A. § 48-5-32.1;

WHEREAS, the Mayor and City Council of the City of Dacula is the governing authority of said City; and

WHEREAS, the Mayor and City Council of the City of Dacula authorized City staff to perform direct billing and collection of Ad Valorem Property Taxes and Solid Waste Fees effective November 4, 2021;

NOW, THEREFORE be it resolved that the Mayor and City Council of the City of Dacula adopt a 2024 ad valorem tax millage rate of 4.557 mills on all subject property; and

IT IS FURTHER RESOLVED by the Mayor and City Council that the billing date for Ad Valorem Property Taxes and Solid Waste Fees is October 1, 2024 and that the collection of said bill is due to the City of Dacula December 1, 2024. City staff is hereby authorized and instructed to prepare and issue tax bills no later than October 1, 2024.

SO RESOLVED, this 1st day of August 2024.

GEORGIA, GWINNETT COUNTY

I, Brittni Nix, City Administrator, City of Dacula, do hereby certify that the foregoing resolution was duly passed at a public meeting of the Mayor and City Council on the **1st day of August 2024.**

I do further certify that the foregoing is a true exact copy of the minutes of said meeting.

This, the **1st day of August 2024.**

Hugh D. King, III, Mayor

Brittni Nix, City Administrator

CITY OF DACULA

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2024				
COUNTY: Gwinnett		TAXING JURISDICTION: City of Dacula		
ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW				
DESCRIPTION	2023 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2024 DIGEST
REAL	409,183,200	25,537,045	23,459,039	458,179,284
PERSONAL	17,058,110		2,156,076	19,214,186
MOTOR VEHICLES	1,686,930		(226,290)	1,460,640
MOBILE HOMES	46,320		0	46,320
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	0		2,530	2,530
GROSS DIGEST	427,974,560	25,537,045	25,391,355	478,902,960
EXEMPTIONS	14,850,268	0	8,104,374	22,954,642
NET DIGEST	413,124,292	25,537,045	17,286,981	455,948,318
	(PYD)	(RVA)	(NAG)	(CYD)
2023 MILLAGE RATE: 4.557		2024 MILLAGE RATE: 4.557		
CALCULATION OF ROLLBACK RATE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2023 Net Digest	PYD	413,124,292		
Net Value Added-Reassessment of Existing Real Property	RVA	25,537,045		
Other Net Changes to Taxable Digest	NAG	17,286,981		
2024 Net Digest	CYD	455,948,318	(PYD+RVA+NAG)	
2023 Millage Rate	PYM	4.557	PYM	
Millage Equivalent of Reassessed Value Added	ME	0.255	(RVA/CYD) * PYM	
Rollback Millage Rate for 2024	RR - ROLLBACK RATE	4.302	PYM - ME	
CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES				
If the 2024 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	4.302		
	2024 Millage Rate	4.557		
	Percentage Tax Increase	5.93%		
CERTIFICATIONS				
I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.				
----- Chairman, Board of Tax Assessors		----- Date		
I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.				
----- Tax Collector or Tax Commissioner		----- Date		
I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2024 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2024 is _____				
CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION				
	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2024 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.			
	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2024 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.			
----- Responsible Party		----- Title		----- Date

**NOTICE
CITY OF DACULA**

The **Mayor and Council of the City of Dacula, Georgia** do announce that the millage rate will be set at a meeting to be held at **Dacula City Hall on August 1, 2024 at 7:00PM** and pursuant to the requirements of O.C.G.A. §48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2024 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2019	2020	2021	2022	2023	2024
Real & Personal	227,635,610	258,516,240	270,248,950	357,754,060	426,241,310	477,393,470
Motor Vehicles	2,391,360	2,050,080	1,619,930	1,495,220	1,686,930	1,460,640
Mobile Homes	47,080	46,320	46,320	46,320	46,320	46,320
Timber - 100%	0	0	0	0	0	0
Heavy Duty Equipment	0	18,520	8,310	0	0	2,530
Gross Digest	230,074,050	260,631,160	271,923,510	359,295,600	427,974,560	478,902,960
Less Exemptions	13,488,295	13,909,358	15,423,988	16,339,422	14,850,268	22,954,642
NET DIGEST VALUE	216,585,755	246,721,802	256,499,522	342,956,178	413,124,292	455,948,318
Gross Maintenance & Operation Millage	4.8060	4.8060	4.8060	4.8060	4.5570	4.5570
Less Rollback (Local Option Sales Tax)						
NET M&O MILLAGE RATE	4.8060	4.8060	4.8060	4.8060	4.5570	4.5570
TOTAL M&O TAXES LEVIED	\$1,040,911	\$1,185,745	\$1,232,737	\$1,648,247	\$1,882,607	\$2,077,756
Net Tax \$ Increase	\$69,135	\$144,834	\$46,992	\$415,511	\$234,360	\$195,149
Net Tax % Increase	7.11%	13.91%	3.96%	33.71%	14.22%	10.37%

NOTICE OF PROPERTY TAX INCREASE

Every few years, the Gwinnett County Tax Assessor is required to review the assessed value of property in the county. When the trend prices of properties that have recently sold in the county indicate there has been a change in the fair market value of such property, the Tax Assessor may adjust the value of the real property located in Gwinnett County. This process is known as property reassessment.

The Dacula Mayor and Council has carried out a deliberate strategy over the last several years to keep City taxes low without negatively impacting the quality of the City services provided to its citizens. By adopting a millage rate of 4.557, which is the same as last year, the City of Dacula must advertise a tax increase.

The **Mayor and Council of the City of Dacula, Georgia** has tentatively adopted a 2024 millage rate which will require an increase in property taxes by **5.93** percent. All concerned citizens are invited to the public hearing on this tax increase to be held at Dacula City Hall, 442 Harbins Road, Dacula, GA on **July 18, 2024 at 10 a.m. and 5:00 p.m.** Times and places of additional public hearings on this tax increase are at Dacula City Hall, 442 Harbins Road, Dacula, GA on **August 1, 2024 at 6:30 p.m.** This tentative increase will result in a millage rate of **4.557 mills**, an increase of **.255 mills**. Without this tentative increase, the millage rate will be no more than **4.302 mills**. The proposed tax increase for a home with a fair market value of **\$350,000** is approximately **\$33.92** and the proposed tax increase for non-homestead property with a fair market value of **\$325,000** is approximately **\$33.15**.

CITY AND INDEPENDENT SCHOOL MILLAGE RATE CERTIFICATION FOR TAX YEAR 2024

<http://www.dor.ga.gov>



Complete this form once the levy is determined, report this information in Column 1. E-mail a copy to local.government.services@dor.ga.gov and distribute a copy to your County Tax Commissioner and Clerk of Court. This form also provides the Local Government Services Division with the millage rates for the distribution of Railroad Equipment Tax and Alternative Ad Valorem Tax. Form must be remitted even if levy is zero.

Georgia Department of Revenue
Local Government Services Division
4125 Welcome All Road
Atlanta, Georgia 30349
Phone: (404) 724-7003

CITY NAME City of Dacula		ADDRESS PO Box 400, 442 Harbins Road			CITY, STATE, ZIP Dacula, GA, 30019	
FEI #	CITY CLERK Brittni Nix	PHONE NO. 770.963.7451	FAX 770.513.2187	EMAIL daculacityhall@daculaga.gov		
OFFICE DAYS / HOURS M-F 8:30 a.m. - 5 p.m.	ARE TAXES BILLED AND COLLECTED BY THE (X) CITY OR () COUNTY TAX COMMISSIONER? LIST VENDOR, CONTACT PERSON AND PHONE NO. Stephen Mayer, 770.963.7451					
List below the amount & qualifications for each <u>LOCAL</u> homestead exemption granted by the City and Independent School System.						
CITY			INDEPENDENT SCHOOL			
Exemption Amount	Qualifications		Exemption Amount	Qualifications		
7,000	Homestead					
If City and School assessment is other than 40%, enter percentage millage is based on _____%. List below the millage rate in terms of mills. EXAMPLE: 7 mills (or .007) is shown as 7.000. PLEASE SHOW MILLAGE FOR EACH TAXING JURISDICTION EVEN IF THERE IS NO LEVY.						
CITY DISTRICTS	DISTRICT NO.	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
List Special Districts if different from City District below such as CID's, BID's, or DA's	List District Numbers	Gross Millage for Maintenance & Operations	**Less Rollback for Local Option Sales Tax	Net Millage for Maintenance & Operation Purposes (Column 1 less Column 2)	Bond Millage (If Applicable)	Total Millage Column 3 + Column 4
City Millage Rate	15	4.557		4.557		4.557
Independent School System						
Special Districts						
**Local Option Sales Tax Proceeds must be shown as a mill rate rollback if applicable to Independent School.						

Name of County(s) in which your city is located:

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2024

Date Mayor or City Clerk