



City Council Special Called Meeting - Budget Workshop #4 Agenda

COUNCIL CHAMBERS - 1209 FIORELLA STREET

Friday, August 01, 2025

11:00 AM

The City Council of the City of Castroville will meet in a Special Called Meeting/Work Session beginning at 11:00 a.m. in the Council Chambers at City Hall on the following items listed on the agenda.

I. Call to Order

II. Roll Call

III. Citizen Comments

The City Council will hear comments from any citizen or visitor. Speakers must address their comments to the presiding officer rather than individual council members or staff; stand at the podium, speak clearly into the microphone and state your name residential address before speaking. Speakers will be allowed a maximum of 3 minutes for testimony. In accordance with the State Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda. Action can only be taken at a future meeting.

IV. Discussion and Action Items

- a.** Discussion and review of FY25/26 proposed Operating Budget General Fund Line-Item expenditures including wants vs. needs.

Enterprise Utility and Airport Line-Item expenditures including wants vs. needs.

Staffing - positions, qualifications based on job descriptions, pay rates, current staffing levels including wants vs. needs to maintain quality services.

Accessibility Statement

The City Hall is wheelchair accessible. The exit and parking ramps are located at the rear of the building.

Non-Discrimination Statement

The City of Castroville does not discriminate on the basis of race, color, national origin, sex, religion, or disability in the employment or the provision of services.

The City Council of the City of Castroville reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Open Meetings Act.

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall, Castroville, Texas on July 24, 2025 before 5:15 p.m.

/s/ Debra Howe

City Secretary