

PLANNING COMMISSION AGENDA

Council Chambers – 1300 First Street February 12, 2024 at 6:00 PM

1. CALL TO ORDER - ROLL CALL

2. NEW BUSINESS

- A. Waterfront Use Zone Review
- **B.** 2020 Cosmopolis Revitalization Study Brownfields Area Wide Plan
- C. Draft Comprehensive Parks Plan

If you are unable to attend the meeting in person, you may join with the following Zoom Information

Webinar ID: 810 6690 8418 Passcode: 096243

Phone Number: (253) 215-8782

Title 18 - ZONING* Chapter 18.34 WATERFRONT USE DISTRICT (WUD)

Chapter 18.34 WATERFRONT USE DISTRICT (WUD)

18.34.010 Description.

The waterfront use district (WUD) is a classification to provide the opportunity and reserve space for water-related activities which can benefit from Cosmopolis' waterfront location and to protect the allowed uses from incompatible activities, thereby encouraging the continued development of water-oriented, water-related and water enjoyment uses within Cosmopolis and uses which are compatible with those uses and foster a vibrant waterfront. Provisions are also included to lessen the potential impacts of the allowed uses.

(Ord. 1181 §2(part), 2006).

18.34.020 Permitted uses.

Permitted uses in the WUD district are as follows:

- (1) Retail and wholesale business;
- (2) Professional and consumer services, offices, shops and clinics;
- (3) Financial institutions;
- (4) Restaurants, cafes, fast-food shops, taverns and lounges;
- (5) Water access facility;
- (6) Water enjoyment facility;
- (7) Water-oriented facility;
- (8) Water-related facility;
- (9) Motels and hotels;
- (10) Condominiums and townhouses.

(Ord. 1181 §2(part), 2006).

18.34.030 Conditional uses.

The following uses may be allowed in the waterfront use district (WUD) subject to first obtaining a conditional use permit as provided in Chapter 18.77 and the applicable requirements of this title:

(1) RV/camping facilities.

(Ord. 1181 §2(part), 2006).

18.34.040 Off-street parking.

Off-street parking shall be provided in the waterfront use district (WUD) in accordance with the requirements of Section 18.68.020 of this title.

(Ord. 1181 §2(part), 2006).

18.34.050 Minimum requirements.

- (a) Minimum Lot Area. There are no minimum lot area requirements.
- (b) Minimum Lot Dimension. There are no minimum lot dimension requirements.
- (c) Minimum Yard Requirements. No front yard is required for any property fronting on a dedicated street having a width of eighty feet or more. For a property fronting on a street having a width of less than eighty feet, the front yard shall be established by measuring back forty feet from the centerline of the dedicated right-of-way.

(Ord. 1181 §2(part), 2006).

18.34.060 Maximum height of buildings.

The maximum height of buildings shall not exceed forty feet.

(Ord. 1181 §2(part), 2006).

18.34.070 Signs.

Signs in the waterfront use district (WUD) shall comply with the provisions in Section 18.52.140 of this title. (Ord. 1181 §2(part), 2006).

18.34.080 Access.

Access to city streets shall be limited to not more than two two-way access/egress routes per city block on which the property fronts.

(Ord. 1181 §2(part), 2006).

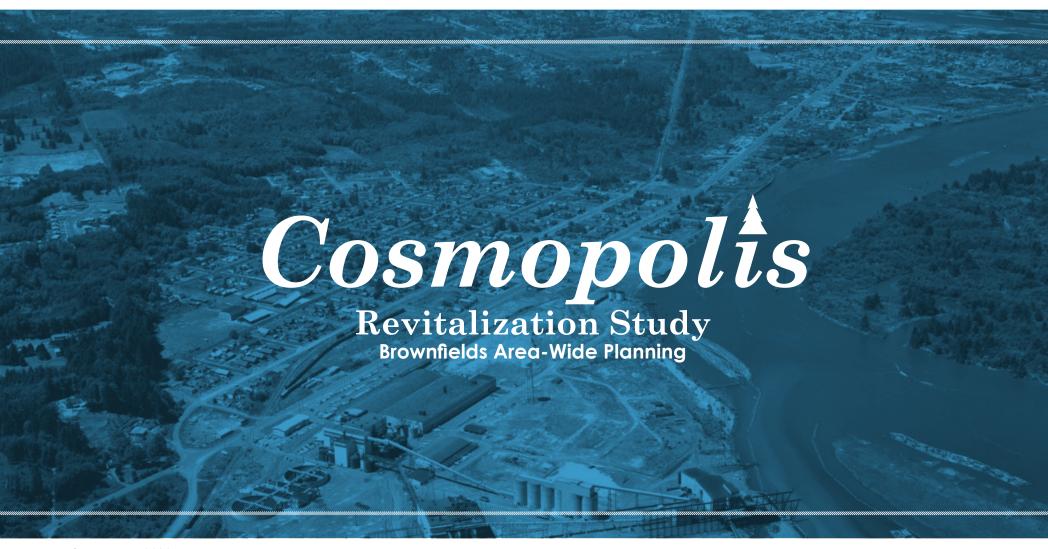
18.34.090 Landscaping.

No less than five percent of the total property area shall be devoted to well-maintained hedges, plants, trees or other greenery along the street frontage. Further landscaping may be adjacent to buildings or border the property or may serve to channel traffic within the required off-street parking and a layout plan shall be submitted to and approved by the building department.

(Ord. 1181 §2(part), 2006).







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In partnership with:

Leland Consulting Group & Walker-Macy

Prepared for:

Grays Harbor Council of Governments &

The City of Cosmopolis



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PROJECT INTRODUCTION

During fiscal year 2017, the United States Environmental Protection Agency (EPA) awarded a \$600,000 Brownfield Community-Wide Assessment (CWA) Coalition Grant to the Grays Harbor Council of Governments (GHCOG) and its coalition partners (the cities of Aberdeen, Hoquiam, and Cosmopolis). The grant funds the inventory, assessment, and cleanup planning for brownfield sites in the community. A brownfield is defined by EPA as, "a property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant." Former industrial sites and rail lines, former gas stations, abandoned houses, and many other types of properties are included in the EPA definition of brownfields. Properties that contain buildings or other structures with hazardous building materials (e.g., asbestos and lead-based paint) may also fall within this definition.

The EPA CWA grant funded a brownfield inventory process in the City of Cosmopolis (City). Through this inventory, the Coalition discovered that all waterfront properties and most of the downtown parcels bordering Highway 101 (1st Street) are brownfields. These brownfield conditions are in many instances associated with the City's industrial past and timber mills and rail lines that occupied the areas near the Chehalis River. The City saw an opportunity to use portions of the EPA grant to fund a community planning initiative aimed at spurring brownfield redevelopment and downtown revitalization.

Brownfields Definition:

The EPA defines a brownfield as "real property, the expansion, redevelopment or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant."

BROWNFIFLD CHALLENGES

Brownfield sites can present a multitude of challenges for local communities associated with their blighted condition, documented (and undocumented) environmental liabilities, and underutilized status. The environmental liabilities can include the presence of hazardous chemicals or petroleum products in soil, groundwater, and soil vapor, as well as hazardous building materials (such as asbestos, lead-based paint, and polychlorinated biphenyls) commonly used in the past in the construction or maintenance of older buildings. These conditions can pose a hazard to both humans and environmental receptors (such as rivers and wetlands). The presence of the environmental and other liabilities can complicate the redevelopment of these sites, as well as result in added costs (and delays) for abatement, demolition, and environmental investigation and cleanup. In extreme cases, brownfield cleanup costs can far exceed a site's market value. Thus, many developers avoid brownfield sites and focus on development of other properties, including "greenfield" sites located on the edges of cities (contributing to urban sprawl). Many brownfield sites remain underutilized and hinder revitalization efforts in the larger community as a consequence of their blighted condition and documented (or feared) environmental conditions.

AREA-WIDE PLANNING (AWP)

An eligible activity under EPA CWA Grants is the performance of area-wide reuse planning for target areas, corridors, or neighborhoods impacted by the presence of multiple brownfield sites. The brownfields AWP process is designed to help communities confront local environmental, public health, and other redevelopment challenges related to the presence of brownfield sites. The resulting area-wide plans establish a vision and action plan to bring positive change to these areas. Rather than a site-by-site approach, an AWP process considers several brownfields and their challenges/liabilities simultaneously in the context of other properties and redevelopment challenges within a defined focus area. An effective AWP process identifies a reuse strategy for areas with brownfield sites and considers other shared impediments to redevelopment (such as missing or inadequate public or private infrastructure components). AWPs for brownfields encourage community involvement in site assessment, cleanup, and reuse planning, as well as overall neighborhood revitalization.



Top: Existing businesses along Highway 101 / 1st Street | Lower: Existing vacant waterfront with the informal Dike Trail in foreground (Source: Stantec)



COSMOPOLIS AWP

This document presents an AWP for downtown and waterfront areas in the City of Cosmopolis. The City and its coalition partners worked with local property owners and other stakeholders to identify an economic development strategy for the downtown core encompassing the areas along Highway 101 (1st Street) and the Chehalis River from the northern municipal limits and south to Maple Street, and these areas define the AWP "focus area." The area has experienced stagnant growth, and there are several underutilized properties that could support new uses to serve immediate community needs including housing, commercial services, and recreation. The AWP project team comprised the City, GHCOG, Stantec Consulting Services Inc. (Stantec), Leland Consulting Group, and Walker-Macy. Together, the project team embarked on an AWP process for Cosmopolis. Figure ES-1 presents a Cosmopolis AWP Context Map that includes a current aerial, the focus area boundaries, and key area features or conditions

The project team chose to complete an AWP project to define an economic development strategy to bring increased private and public investment to the focus area. At the core of this effort, the City wants to support Cosmo Specialty Fibers (the City's largest employer) to grow within the community and provide long-term employment. The City wants to help the company attract and retain industry talent by planning for additional housing, services, and public amenities. At the same time, the City wants to improve the quality of life for its other existing businesses and residents. The City saw an opportunity to focus

its redevelopment efforts on the downtown and waterfront brownfields. Through the AWP, the City identified a vision and strategy to redevelop major brownfield sites with future commercial, recreational and residential uses that will support its major employer and elevate the quality of life for current and future residents.

There are several factors that affect investment within the focus area. These includes the following key considerations:

- Major Employer: Cosmo Specialty Fibers is the City's largest employer and has plans to expand, but they continually experience challenges in talent recruitment. In the company's experience, many qualified applicants are from outside the region and these prospective hires find housing, services, and local amenities to be lacking in Cosmopolis and subsequently turn down employment offers at Cosmo Specialty Fibers. The company's future growth is closely tied to its ability to recruit and retain a talented workforce. The company has a good working relationship with the City.
- Public River Access: Cosmopolis rests along the Chehalis River, which has superb fishing and recreational opportunities, but for which there is currently no publicly-owned access to the River within the City limits. There is currently an informal trail on located on top of the dike along the Chehalis River (locally referred to as the Dike Trail) that provides water views, but the land between

the dike and the River is privatel Section 2, ItemB.
Cosmo Specialty Fibers maintains a private boat launch along the river at the end of F Street and allows the public to use its private property for recreational purposes. The boat launch property has a grayel parking lot and is

Street and allows the public to use its private property for recreational purposes. The boat launch property has a gravel parking lot and is devoid of services or shelters. Over the long-term, the City would like to work with Cosmo Specialty Fibers to formalize the boat launch property as a public park with amenities.

- Future City Building: The City has plans to build a new municipal services building and community gathering spaces on the block along Highway 101 (1st Street) at C Street. Currently, the City's fire station, City Hall (a former bank), and a modular building are located on this block. If implemented, the project will replace the current City Hall and modular structures with a new municipal services building, which is dependent on future public funding sources.
- Brownfield Sites: All of the waterfront properties and most of the sites west of Highway 101 (1st Street) are brownfield sites, which further complicates redevelopment within the focus area. The project team identified four priority brownfield properties that would serve as catalyst sites for redevelopment. The team prioritized these particular sites since they are vacant, at prominent locations within the AWP focus area, and are large enough to support infill redevelopment projects.



Figure: ES-1 - Cosmopolis AWP Context Map

COMMUNITY PLANNING OBJECTIVES

The City used the AWP process to develop a series of economic development strategies that will support its largest employer, plan for redevelopment on brownfield catalyst sites, create public waterfront access, and enhance the public realm through streetscape enhancement and trail expansions. The City approached the AWP process as a collaborative effort with government partners, community stakeholders, and the general public. The City structured the AWP process around the following community planning objectives:



Address Brownfield Sites and Challenged Properties: the focus area contains numerous brownfield sites that pose challenges for redevelopment. Through this AWP process, the City and Coalition partners, identified strategies to evaluate and prioritize these sites for possible future performance of environmental site assessments (ESAs) and cleanups .



Collaborate with Community Stakeholders: The City wanted to collaborate with its citizens, property owners, and governmental partners to define a vision and to create a redevelopment strategy to bring investment to Cosmopolis. Through this process, the City wanted to create relationships and support partnerships that will lead to implementation.



Retain and Grow Existing Employers: The City and the Coalition partners want to support and retain existing employers (notably Cosmo Specialty Fibers)through enactment of flexible regulatory standards, implementation of complementary economic development efforts, completion of needed infrastructure improvements, and continued collaboration.



Attract Reinvestment: The City wants to position the community to better attract long-term investment from both public and private entities. The City wishes to attract investment in terms of additional housing, commercial services, and employment. Furthermore, the City wants to collaborate with other public agencies (e.g., Washington State Department of Transportation [WSDOT]) to invest in infrastructure and services.



Provide Community Amenities: The City recognizes that quality community amenities such as parks, restaurants, retail, and services are essential for both its major employers (to attract and retain workers and talent), as well as to maintain the quality of life for both existing and future residents.



Identify Supportive Capital Improvements: The City recognizes that public infrastructure is essential to support reinvestment and to secure its current employers, and wants to ensure that infrastructure and public amenities help to incentivize redevelopment of key catalyst brownfield sites.

KEY COMPONENTS OF THE COSMOPOLIS AWP

The AWP for Cosmopolis included three key components: (a) planning for catalyst redevelopment sites, (b) creating an AWP "Framework Plan," and (c) establishing an "Action Plan." Together, these components create a comprehensive economic redevelopment strategy for the focus area and the larger community. These components are described below.



Waterfront properties along the Chehalis River in the City's commercial core area (Source: Google Earth)

PLANNING FOR CATALYST SITES

The project team identified four priority brownfield properties within the focus area that have the potential to serve as catalyst sites for redevelopment. The catalyst sites are all vacant and remain in private ownership. Three sites rest along the City's waterfront, east of Highway 101 (1st Street), and comprise approximately 4.37 acres. The fourth site encompasses 0.33 acre at 2nd and I streets on the edge of downtown and adjacent to the City's residential neighborhoods. The catalyst sites have direct roadway access, high visibility, and utility service, and are located near public amenities (e.g., the riverfront and parks). The community envisions future residential and/ or mixed-use development on the catalyst sites. If redeveloped, the catalyst sites would help Cosmo Specialty Fibers to attract and retain industry talent in Cosmopolis and provide additional housing and services for existing city residents. The AWP project was used to perform detailed reuse planning on these sites.

AWP FRAMEWORK PLAN

This AWP process included the creation of a "Framework Plan" that graphically identifies general land uses, capital projects, and the locations of catalyst sites within the focus area. The Framework Plan is a map that graphically illustrates a series of projects that the City can employ to guide and support economic

development within the focus area. The City's economic development approach includes two important strategies: (1) designate catalyst sites to be redeveloped with housing and services that will help attract and retain employees and workers with talents critical to key local employers in Cosmopolis, and (2) identify the public infrastructure and amenities that will help to incentivize redevelopment throughout the focus area. The Framework Plan includes individual components that align with the City's overall economic development strategies. These components include streetscape enhancements, public access to the waterfront, parks and recreation, and catalyst sites.

ACTION PLAN

The City wants to define a vision, catalyst sites, and supporting capital projects that will improve economic conditions in the focus area. The project team created an Action Plan that identifies the specific actions, initiatives, and schedule that the City can employ to ensure that the AWP vision and economic development strategies are implemented in future years. The Action Plan lists the community goals and objectives that were identified through the AWP process. Each objective includes a series of action items the City can perform or help facilitate to bring the community closer to its economic development goals.



COMMUNITY VISION OVERVIEW

The City, its coalition partners, and participating stakeholders envision economic prosperity, quality housing choices, amenities, and supporting services. Specifically, the community wants to maintain support for Cosmo Specialty Fibers, the City's largest employer, to grow and provide additional employment opportunities. At the same time, the community vision centers around quality of life enhancements to serve existing residents and attract new talent to the region. The community envisions a reconnection with the Chehalis River through redevelopment projects, trails, and recreational amenities. The community envisions quality infill projects along Highway 101 (1st Street) that include supporting services and community destinations like retail and dining venues. The community also envisions an array of housing options to serve multiple generations, household types, and incomes. Most of all, the community envisions redevelopment that complements its small-town character and builds upon its existing assets and setting.

The project team captured this vision through an engagement plan that included community meetings with the general public and focused conversations with area stakeholder groups. The engagement plan included two main components:

- **Public Meetings (General Public):** The City held two public meetings to provide project information, solicit community sentiment, and build public consensus on key AWP initiatives. The meetings were interactive and provided multiple ways for participants to provide feedback. The first meeting aimed to identify community priorities and to understand the public's preferences regarding development scale, services, and amenities. The second meeting allowed the project team to report back to the community on key redevelopment recommendations.
- Working Group Meetings (Stakeholders): The City hosted four working group meetings with the GHCOG and area stakeholders that included government partners, local business owners, property owners, developers, and real estate professionals. The working group meetings engaged stakeholders and technical advisors to address specific project topics such as economic opportunities, investment constraints, and overall planning guidance. The project team structured these meetings as roundtable discussions and an open dialogue.

GUIDING PRINCIPIFS

The City, area stakeholders, residents, and government partners provided input and opinions about Cosmopolis' needs and future opportunities. The project team reviewed the stakeholder information and arranged the ideas into key overarching priorities. These community priorities served as guiding principles for the Cosmopolis Area-Wide Planning initiative. The AWP process aimed to address these principles through recommended policies and actions.

PRINCIPLE A: Create Housing

The City and greater community need additional housing to support its current and future populations. Furthermore, housing is essential to attract and retain employees at local businesses. The region has few apartment and rental options. Much of the entry-level housing stock remains in poor condition. The City should promote the development of a variety of new housing types (single-family, duplex, townhouse, and apartment-style dwelling units) at a variety of price points.

PRINCIPLE B: Provide Recreation

The City and region need to enhance and maintain quality recreational amenities that elevate the area's livability and attract visitors. The City should plan for recreational amenities that complement regional systems so that local communities have a large collection of leisure activities. The region should build upon its existing recreational assets in terms of trails, water access, and the greater outdoors. At the local level, the City should connect missing pieces in the area's trail system.

PRINCIPLE C: Provide Amenities

The City and region need to attract and retain local amenities such as restaurants, shopping, and gathering spaces that create a sense of place, meet daily consumer needs, and create local connections. The City should promote development of amenities along Highway 101 (1st Street) to create a local commercial main street for residents, local employees, and visitors. The City should support new development and adaptive reuse of existing buildings to support future amenities.

PRINCIPLE D: Retain and Support Existing Businesses

The City and the region have some significant employers; the mill (Cosmo Specialty Fibers) is a major employer and the keystone to the City's economic health. It's vital that the region retain its existing businesses. In doing so, the City should plan for enhancing the quality of life, local amenities, and housing options so that the mill can better attract and retain talented workers. The City should plan and advance the construction of infrastructure improvements needed to better serve employers and businesses.

PRINCIPLE E: Embrace and Rediscover Assets

The region's setting and surrounding context is full of natural, cultural, and recreational assets. The City and the greater region should embrace and build upon their existing assets in terms of water access, outdoor recreation, infrastructure, education, and local businesses. The Grays Harbor cities should collaborate on regional marketing efforts, master planning, and business recruitment.

PRINCIPLE F: Enhance Access and Connections

The City and the region should identify additional street, trail, and water access improvements that will help to achieve a better connected community. The City should explore opportunities to create additional roadway connections for commerce and safety. The City should address missing links in the regional trail connections and explore opportunities for system expansions. The City and region should identify and advance opportunities to improve water access for both commercial and recreational users.



AWP FRAMEWORK PLAN

To support the community's vision for the focus area, the project team created an AWP Framework Plan that graphically illustrates near and long-term projects and initiatives for the focus area. By using the Framework Plan as a guide, the community will implement an array of projects and initiatives that will bring increased prosperity to the City. The Framework Plan is depicted on Figure ES-2.

AWP FRAMEWORK PLAN THEMES

The AWP Framework Plan is rooted in four overarching themes: (A) create activity nodes, (B) perform street enhancements, (C) create water access and amenities, and (D) designate catalyst sites. Each theme includes an array of capital projects and/or policy initiatives that would improve the focus area and serve its residents while supporting economic development.

Theme A: Activity Nodes – The AWP Framework Plan identifies three distinct activity nodes. The idea is to create individual activity centers along Highway 101 (1st Street) to create distinct areas for redevelopment; the properties between the nodes will experience reinvestment over time. Each node includes its own land use mix and community character.

- City Hall Activity Node The City envisions a new municipal services complex on the block along Highway 101 (1st Street) between C and D streets. The City's preliminary plans for the block include retaining the existing Fire Station, constructing a new City Hall/Municipal Court building, and providing enhanced community open space. The existing City Hall Building may be repurposed for future uses. The project may include flexible, multi-purpose community space to host a variety of civic events. This node would be the center of civic activity in Cosmopolis.
- Community Crossroads Activity Node The community desires to grow a strong community commercial area at the crossroads of Highway 101 (1st Street) and F Street. The activity node builds upon existing community assets such as the existing service businesses, the two restaurants, a retail store, fuel station, and the post office. Preliminary plans include intersection enhancements, infill development, and facade improvements. Other amenities include a formal trailhead for the Dike Trail and enhanced boat launch facility. This node would be the center of community commerce in the City.
- Lions Club Park Activity Node The community wants to recognize and enhance Lions Club Park as its signature recreational destination. The theme builds upon the existing park amenities at Lions Club Park, Puddles Pity Dog Park, and the Basich Trailway. This activity node includes additional

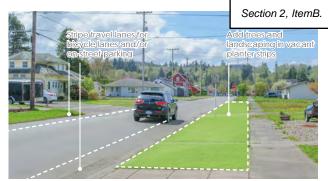
trail connections, streetscape improvements, and complementary land uses (such as multi-family residential). This node would be a major recreational destination in the AWP focus area.

Theme B: Streetscape Enhancements - The AWP Framework Plan identifies several streetscape projects to improve aesthetics and multi-modal capacity. The streetscape enhancements would help prioritize certain streets as primary corridors to reach community destinations. Many of the City's streets have excessively wide paved areas (over 30 feet in width); there is opportunity to add striping to designate paved areas for other purposes. Streetscape improvements should include trees, decorative lighting, bicycle lanes, and striped parking stalls. Specifically, J Street may be considered the City's second main street; this corridor should receive iconic streetscape treatments in terms of paving, street furniture, and landscaping. The Plan designates the unimproved G and I streets rights-of-way north of Highway 101 (1st Street) for future street construction to provide access to adjacent sites and the waterfront.

Theme C: Water Access & Amenities - The AWP Framework Plan identifies several projects to improve water access and amenities in the community. The Framework Plan recognizes the existing (private) boat launch along the Chehalis River at F Street; the AWP process identified potential enhancements to open the property to additional users. The Framework Plan also calls for the community to formalize the trail atop the riverside dike and provide additional trail connections to the nearby neighborhoods. The Framework Plan outlines the potential to transform the unimproved sections of the J and H streets rights-of-way into formal bicycle and pedestrian accessways to the Dike Trail from Highway 101 (1st Street).

Theme D: Catalyst Sites - The AWP Framework Plan designates four catalyst brownfield sites that the community can target for advancing their redevelopment goals. The Framework Plan designates three large, vacant waterside sites along Highway 101 (1st Street) and one property at 2nd and I streets. The project team envisions private entities redeveloping the catalyst sites with future housing that will help attract talented workers needed by local businesses, in particular Cosmo Specialty Fibers. The catalyst designation will support the City in focusing future economic development efforts on these sites, and increase the likelihood the conditions will be improved at these sites.

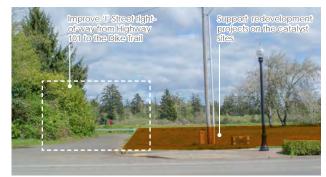




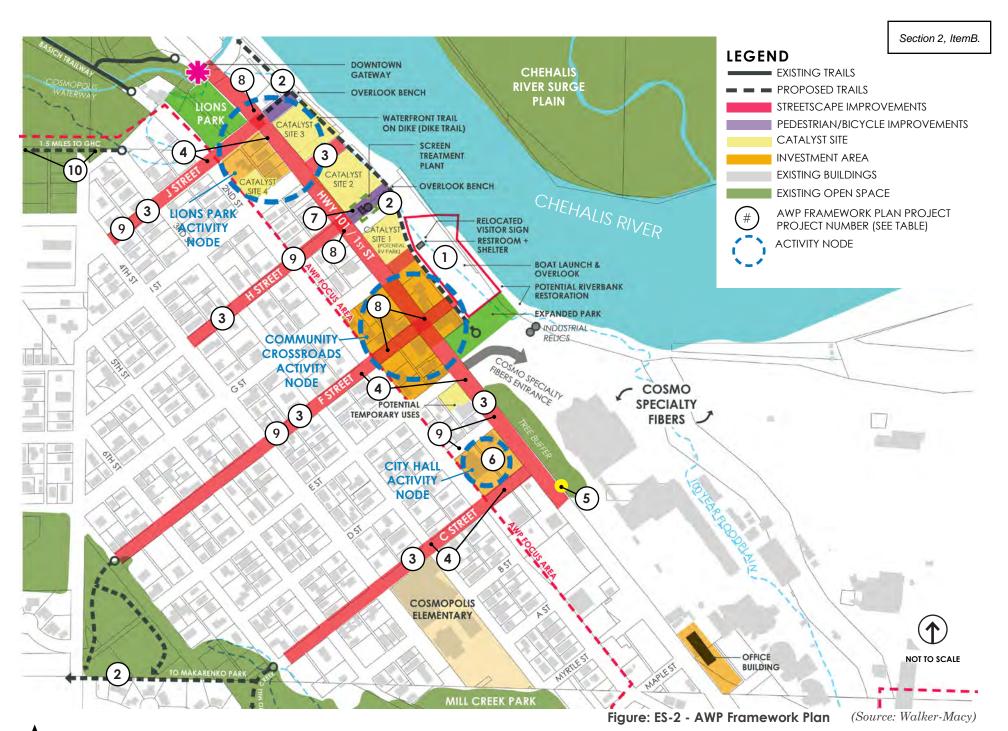
The Framework Plan calls for streetscape elements on Cosmopolis streets such as trees, striped parking/ bicycle lanes(Source: Stantec)



The Framework Plan calls for an enhanced waterfront environment such landscaping, a formalized Dike Trail, and catalyst redevelopment projects (Source: Stantec)



The Framework Plan calls waterfront redevelopment including streetscape improvements to I Street and catalyst projects (Source: Stantec) | Left: Example of a new three-level apartment community along a waterfront. (Source: Stantec)



FRAMEWORK PLAN PROJECT LIST

The AWP Framework Plan includes several projects and initiatives that if implemented will enhance the community for the benefit of both its residents and businesses. The Framework Plan's projects will create an attractive community environment for businesses, residents, and visitors. These projects will lay the foundation for attracting future services, amenities, and housing. The following table lists the key projects identified on the AWP Framework Plan.

Project #	Project	Summary
1	Improve/develop The Boat Launch	Cosmo Specialty Fibers provides a semi-public boat launch along the river at J Street. There is opportunity for the company and the City to partner on future improvements to the boat launch property in terms of access, signage, and amenities. Future improvements should include a paved parking area, landscaping, wayfinding, a new boat launch feature, restrooms, and a dock for small watercraft such as kayaks.
2	Expand Trail Connections	The City has several trail connections that pass through and/or terminate within the municipal limits. Trails provide both recreation and mobility choices for residents, employees, and visitors. The City should collaborate with regional partners to eliminate trail system gaps and improve informal segments. The City's planning should consider the following trail projects:
		Create a trail connection to the Blue Slough Trailhead.
		Create a trail/multi-use pathway within the Huntley Road right-of-way.
		Link Makarenko Park to Grays Harbor College, Highway 101 (1st Street), and the waterfront.
		Make the Dike Trail an official public pathway.
		• Connect Lions Park to the Dike Trail within the unimproved J Street right-of-way; buffer the adjacent residence(s) with landscaping and/or screening.
		Collaborate with Aberdeen to connect the Basich Trailway to the Chehalis River Trail.
3	Perform Streetscape Enhancements	Cosmopolis has several wide side streets that connect its neighborhoods to Highway 101 (1st Street) and the waterfront. These streets are modest in appearance and devoid of streetscape elements. The City should perform streetscape enhancements on key side streets to improve community aesthetics, enhance functionality, and strengthen the community's urban design context. Streetscape improvements should include trees, decorative lighting, bicycle lanes, and striped parking stalls. J Street may be considered the City's second main street; this corridor should receive iconic streetscape treatments in terms of paving, furniture, and landscaping. The City's streetscape planning should focus on the following roadways: • Add trees, bicycle lanes, and designated parking stalls on C, F, H, and J streets • Add bike lanes and add shade trees to Highway 101 (1st Street). • Install specialty paving and crosswalks at Highway 101 (1st Street) and F street.

Table E	S-1 - AWP Framework	c Plan Projects List	Section 2, ItemB.
Project #	Project	Summary	
4	Establish City- wide Wayfinding	Cosmopolis has several public amenities and community assets; whereas, users can benefit from signage and of wayfinding enhancements to locate these destinations. The City should create a city-wide wayfinding plan to ide destinations, civic buildings, and trail routes.	
5	Construct Gateway Elements	Cosmopolis has a gateway sign near the north municipal limits; whereas, there are no monuments/landmarks that welcome visitors from the south. Gateway elements can create a sense of arrival for visitors, strengthen community identity, and assist with City branding. There is opportunity for the City to add gateway elements to the south end of the municipal limits. This could include monument signage, landmarks, art, and/or landscaping.	
6	Redevelopment and Create a Civic Node	Cosmopolis City services occupy the entire block along Highway 101 (1st Street) at C Street; this includes the City Station, and an ancillary modular building. The City is exploring opportunities to redevelop the block with a new services building and community space. The City should continue to redevelop the site as a key civic node that municipal services and creates flexible, multipurpose community spaces. The plan should create a strong streets appearance along Highway 101 (1st Street). The City's planning should consider the following elements: • Create a strong streetscape character along Highway 101 (1st Street); orient buildings to 1st, C, and D streets • Add flexible, multi-purpose community space to host a variety of civic events. • Create outdoor gathering spaces. • Repurpose the existing City Hall Building. • Limit surface parking lots; use adjacent street parking.	v municipal co-locates scape
7	Enhance the Historical Marker	The Historical Marker at Highway 101 (1st Street) and H Street identifies the City's incorporation, Tribal history, an signing. Currently, the marker includes a sign and painted mural on the adjacent utility plant. The grounds included landscaping and modest seating. The City should create an enhanced historical marker and a signature public grace. The City should explore options to improve the current site or create a new monument plaza as part of the City Hall. The City should partner with the Quinault Tribe to showcase cultural resources.	ide nominal gathering



Table E	S-1 - AWP Framewo	ork Plan Projects List	ROTTL
Project #	Project	Summary	
8	Perform Pedestrian Enhancements	Cosmopolis is laid out as a traditional town plan with an urban street grid and civic destinations nestled in its neighborhood. As the community grows, the City should perform pedestrian enhancements that ensure safe mobility and promote a walkable environment. The City's pedestrian enhancement plan should include the following elements:	ods.
		Construct additional, designated pedestrian crosswalks along Highway 101 (1st Street) at C, F, H, and J streets.	
		Explore the feasibility of user activated crosswalk signals at key intersections.	
		Orient new commercial and multi-family buildings to adjacent streets; create pedestrian pathways from the right-of-w to the main entrances.	vay
		Upgrade key pedestrian crossings with Americans with Disabilities Act (ADA) accessible ramps.	
9	Address and Plan for Vehicle Parking	The City's recreational amenities, businesses, and residents depend on available vehicle parking. The City roadways are wide and can accommodate substantial street parking; moreover, private parking lots increase impervious surfaces and at expensive components of property development. The City should create a strategy to utilize street parking to serve exist and new destinations and reduce the need for new surface parking lots. The City's parking strategy should consider the following elements:	
		Add roadway striping and signage for parking on City Streets.	
		Collaborate with Washington Department of Transportation (WSDOT) to incorporate the parking strategy into all futu Hwy 101 (1st Street) improvement plans.	ıre
		Design and manage future municipal parking lots to be used by other uses during weekends and evenings.	
10	Extend Huntley Road	Cosmopolis City has limited roadway access into the community; Highway 101 (1st Street) remains the only route in and or of the City. Huntley Road has an unimproved east-west right-of-way extending between the City and Grays Harbor Colleg There is opportunity to create an additional connection within this right-of-way; the City should explore the feasibility to improve the Huntley Road right-of-way as a formal street or multi-use trail. In doing so, the City should be mindful to minimize adverse impacts on surrounding neighborhoods.	

CATALYST SITES

The project team designated the catalyst sites as key properties to support future housing in the Cosmopolis community. Ideally, the private sector would redevelop the properties with townhouses or apartment buildings that provide additional rental options for residents and future employees at Cosmopolis' businesses. The City would support redevelopment on the catalyst sites by streamlining the development review processes and participating in marketing efforts to private investors.

The properties are currently vacant. The sites near the waterfront (sites #1-3) formerly were subject to industrial uses and are likely to have some level of soil contamination as a result of these historical land uses. Further research is needed for Catalyst Site #4 to document past land uses and to identify potential environmental concerns. Phase I and II environmental site assessments (ESAs) are needed on all four catalyst sites to fully document past land uses and potential environmental concerns, and then to verify whether these concerns have impacted soil and/or groundwater or resulted in other environmental liabilities. Remedial and/ or reuse planning may be needed to devise clean-up strategies, and create a path forward towards property development. Table ES-3 provides catalyst site information (See Chapter 4: Brownfields Inventory).

The project team did not create concept plans for the catalyst sites as part of this AWP document since they are in private ownership, and future developers would explore their own development programming based on market conditions at that time. Moreover, the project team wanted to focus initially on establishing the community's desire for these properties in terms of land uses and development scale. The following lists the City's desired development programming options for the catalyst sites.

- Housing: The City envisions that all four catalyst sites would develop with future housing. Future housing may come in the form of townhouses or small-scale apartments (two to three levels). Given the area's market conditions and probable development costs, the project team anticipates woodframe construction and surface parking lots; a townhouse option may support private garages. The City would review its land use regulations to ensure that the zoning can support either redevelopment scenario. See Figure ES-3 and Table ES-2 for residential development scenario programming.
- Mixed-Use: The catalyst sites are in the heart
 of the City's commercial core; therefore, the
 City also supports a mixed-use option for
 future development projects. In this scenario,
 ground floor commercial spaces could be
 viable along Highway 101 (1st Street) and
 the portions fronting the Dike Trail. Adjacent
 streets and small surface lots would support
 customer parking. A mixed-use component
 on the catalyst sites would support much
 needed commercial services in the focus area.
- Pedestrian-Oriented Design: Through the AWP process, the City expressed its desire for Highway 101 (1st Street) to redevelop as a traditional main street with distinctive urban design. The City wants the catalyst sites to redevelop, with new buildings that create a strong pedestrian-oriented design; buildings would be sited close to public sidewalks and

streets, facades would have wind and architectural interest, and the building materials would respond to the City's historical past (e.g., wood siding).

- Interim Uses: The City understands that housing and/or mixed-use development may occur in the future when the market conditions support the development costs. There is an opportunity to allow interim, temporary uses on the catalyst sites to bring activity and commerce to the focus area until the properties are redeveloped with permanent structures. The City would examine its zoning and regulatory standards to allow compatible interim uses. These may include but would not be limited to food trucks, recreational vehicle parks, and event space.
- Employment Uses: While the City desires additional housing within the focus area, it also supports redevelopment of the waterfront catalyst sites (#1-3) with employment uses such as manufacturing and light industrial uses. The City would permit other uses on the waterfront catalyst sites to allow flexibility. At the same time, the City should consider adopting compatibility standards to buffer the surrounding area from more intensive land uses.



Top: Example of pedestrian scale mixed-use development in Issaquah, WA (Source: Stantec)



Scenario 1: Townhouse

Scenario 2: Apartments

This exhibit is a diagrammatic cross section depiction of the two redevelopment scenario options for the catalyst sites. This diagram is intended to compare the development scale between the two scenarios.

Figure: ES-3 - Catalyst Redevelopment **Programming Diagram**

Source: Leland Consulting Group

Programming				
Scenario 1 Scenario 2				
Housing Type	Townhouses	Apartments		

	Scenario 1	Scenario 2
Housing Type	Townhouses	Apartments
Parking Configuration	Surface Lots / Private Garages	Surface Lot
Levels (min.)	2	2
Levels (max.)	3	3
Typical Density	16 dwelling units per acre	30 dwelling units per acre



Left: Example three-level townhouse development

Maria	Section 2, ItemB.

Right: Example of a three-level apartment community (Source: Stantec)

Table ES-	Table ES-3 - AWP Catalyst Site Parcel Summary				
Catalyst Site #	Size	Parcel Number(s)	Address	Owner	Current Zoning
#1	52,532-sf. / 1.21-ac.	417091431003	1701 1ST ST	Cosmo Specialty Fibers	Waterfront Use District
#2	57,600-sf. / 1.32-ac.	031001200000	825 1ST ST	Weyerhaeuser	Waterfront Use District
#3	80,088-sf. / 1.84-ac.	031001300300, 031001301900, & 031001300100	733 1ST ST	Weyerhaeuser and Dave Dove (2 separate owners)	Waterfront Use District
#4	14,400-sf. / 0.33-ac.	031001801600	Unspecified	Chad and Kellie Larson	Mixed Use District

ACTION PLAN GOALS AND OBJECTIVES

The project team created an action plan that responds to community sentiments, market opportunities, and the individual projects that the community identified through the AWP process. The Action Plan includes three overarching goals that respond to the community's priorities. These goals build upon the AWP's guiding principles that were established early in the planning process and aim to implement individual projects from the AWP Framework Plan. For brevity, this subsection summarizes the action plan goals; whereas, Chapter 7 provides additional detail in terms of supporting action items, schedule, and community partners. The following lists the action plan goals and their associated objectives.

GOAL 1: ENHANCE THE COMMUNITY TO KEEP AND ATTRACT TALENT

Many people of different ages desire access to a dynamic urban environment and lifestyle that provides a wide variety of housing, restaurants, entertainment, and retail options within a downtown core. Providing access to this "lifestyle" does not require that an entire community be developed at urban densities. What is important is that some elements of an urban lifestyle and dynamic urban environment be provided in select areas via a healthy Main Street, revitalized traditional downtown, or suburban "town center." Such areas are important for employers to be able to attract and keep talent. It is important for Cosmopolis to define and actively grow the downtown that reflects the City's unique values and attributes

OBJECTIVE 1.1: FOSTER DIVERSE HOUSING DEVELOPMENT

A consistent message from the community was concern over the lack of diverse housing types, especially for high-wage earners. Interviews with real estate brokers suggested that housing developers are choosing to build in Olympia as the return-on-investment is higher considering the marginal difference in land costs and construction costs and improved access to building supplies. This limited housing supply is a barrier to Cosmopolis employers recruiting new

out-of-town employees with specific needed skills. Furthermore, a limited option on housing types is forcing some people to "buy-down" and occupy homes that would otherwise be available for lower-income residents.

OBJECTIVE 1.2: SUPPORT LOCAL RETAILERS AND EXPAND THE MARKET

New local sector businesses are important as they make a community distinct and provide amenities to attract emerging professionals and families that drive the new economy. As identified in the Market Analysis, attracting new retail development will be challenging. Therefore, alternative and more approachable options to serve the market are needed. The City is very flexible with its code and regulations, thereby making it very business friendly. This flexibility could facilitate the City attracting food trucks and carts that could eventually become brick-and-mortar locations, such as Frontagers Pizza.

OBJECTIVE 1.3: INVEST IN PUBLIC INFRASTRUCTURE

A great place is defined by both public and private investment in the community. When a community invests in infrastructure and public projects, it conveys to private developers and the community that it has a vision and desire to provide necessary services to make a place great. Furthermore, strategic public infrastructure constructed in conjunction with private development serves as an important incentive.

OBJECTIVE 1.4: CONTINUE TO IDENTIFY AND ADDRESS BROWNFIELD CONDITIONS

Phase I/II ESAs should be completed on additional brownfield sites within the focus area as a means to advance redevelopment by characterize property conditions and confirm if site cleanup activities are needed. Brownfield sites include properties with confirmed or perceived contamination that may deter investors and hinder redevelopment. There is opportunity for the City to play a proactive role in identifying potential brownfield sites and securing grant funding for Phase I/II ESAs and cleanup plans. Specifically, the City can seek federal, state, and local grants to assist property owners, prospective purchasers, and developers with securing funds for Phase I/II ESAs and cleanup planning activities for catalyst and other brownfield sites.

GOAL 2: EMBRACE ACCESS TO WATER AND OUTDOORS

The City of Cosmopolis and the Grays Harbor region are fortunate to be surrounded by some of the most compelling outdoor landscape and outdoor amenities within the Pacific Northwest. This access to the outdoors and gorgeous waterways can be leveraged in helping the community to attract talent. As communities consistently compete to retain and attract businesses, it is critical for the City to understand, enhance, and promote the elements that make it special.

OBJECTIVE 2.1: ENHANCE THE REGIONAL TRAIL SYSTEM

Throughout the April 2019 stakeholder meetings, it was repeatedly conveyed how much the community values the trail system. Enhancing river viewing opportunities along the trails would enhance the system and only encourage more use and attract more visitors.

OBJECTIVE 2.2: ENCOURAGE DEVELOPMENT OF THE BOAT RAMP

Throughout the development of the Action Plan, all stakeholders and community members clearly supported the development of the boat ramp to enhance access to the river. In addition, this compelling feature serves as critical amenity that can focus additional investments in housing and retail. While this feature is clearly desired, the property owner, Cosmo Specialty Fibers, must be willing to sell their property. Public-private collaboration is a critical element in moving this objective forward.

GOAL 3: FOSTER CONNECTIONS

Cities can rarely enhance the local economy on their own. It requires collaboration with an array of stakeholders to effectively support local businesses and enhance the quality of the urban environment. Regional collaboration is also essential, and it is important for the City to work in partnership with adjacent cities and the Grays Harbor region to realize its full potential.

OBJECTIVE 3.1: ENHANCE MULT OPTIONS

As identified above, in attracting younger talented workers, it is important to provide multi-modal transportation options in addition to vehicle access. Supporting regional transportation investments that provide this desired community asset is an important economic development objective.

OBJECTIVE 3.2: COLLABORATE WITH REGIONAL PARTNERS

The City is a part of the broader Grays Harbor region. Furthermore, business functions on a regional metropolitan statistical area level because assets such as workforce and transportation infrastructure are not constrained by local municipal boundaries. Therefore, to effectively grow an economy, it is important to leverage existing assets and collaborate on a regional level.

Like other communities in the Grays Harbor region, many of the properties in the AWP focus area are brownfield sites, and future redevelopment projects will require Phase I/II ESAs to determine whether hazardous substances are present. There is opportunity for the City to play a proactive role in identifying potential brownfield sites and securing grant funding for Phase I/II ESAs and cleanup plans. Specifically, the City can seek federal, state, and local grants to assist property owners, prospective purchasers, and developers with securing funds for Phase I/II ESAs and cleanup planning activities for catalyst sites.



COSMOPOLIS AWP BROWNFIELD INVENTORY

As a key initial step in refining their revitalization strategy, the City of Cosmopolis and its coalition completed an inventory to identify potential brownfield sites. In 2019, the project's consultant (Stantec) completed an inventory and analysis of 185 parcels (encompassing over 447.5 acres) within the AWP focus area and two other strategic enclaves in the City - two parcels in the Highland Golf Course and 8 parcels in the western residential area. Through an evaluation of the 185 parcels, Stantec identified 68 parcels that were "confirmed" brownfields and 67 parcels that were "suspected" brownfields." The inventory was used to help identify catalyst brownfields sites that could be a focus for the AWP project.

Top: Vacant former industrial site along the Chehalis waterfront(Source: Stantec)

INVENTORY METHODOLOGY AND CRITERIA

Stantec ccreated the brownfield inventory by using geographic information system (GIS) parcel data sources and applying property conditions criteria to determine which sites have "brownfield characteristics." Stantec began the inventory process by initially uploading County GIS data to a spreadsheet, creating a parcel base map, and assigning a map identification number (Map ID) to each parcel in the inventory. Next, Stantec linked property condition data to each parcel using data obtained from various property records review as well as field observations by Stantec staff. Stantec used the following sources to obtain data for each site.

• Data Source A: Grays Harbor County Assessor's/Treasurer's Office Data – Stantec obtained current parcel information from the Grays Harbor County Assessor's/Treasurer's

- Office and applied key attributes including parcel identification number (PIN), acreage, building and land values, property class, and property owner name and mailing address.
- Data Source B: Improvement to Land Value Ratio (ILVR) Stantec used the assessor data to calculate the ILVR for each parcel to help identify sites having the greatest future development potential. The ratio was calculated by dividing the assessed improvement value by the assessed land value. Properties with high land values when compared to structure values indicate the property is underutilized and could support future development (e.g., an ILVR of ≤ 0 indicate a site is vacant or underutilized).
- Data Source C: Environmental and Historical Databases – Stantec reviewed public environmental database listings and historical records to identify parcels with



potential environmental impacts. Stantec reviewed the Washington State Department of Ecology Environmental Information Management System (EIM) Database and the EPA Facility Registry System (FRS) to identify parcels that were included in these state and federal environmental databases. Stantec purchased an Environmental Data Resources. Inc. (EDR) Report that included three types of records useful for identifying historic land uses (Sanborn fire insurance maps, historic aerial photographs, and historic city business directories). The historic land uses are relevant to identifying potential environmental hazards associated with these land uses.

Data Source D: Water-Related **Characteristics** – Stantec reviewed readily available public data sources to identify sites that are within a flood zone, contain a wetland, or are near a well. The data sources included Federal Emergency Management Agency (FEMA0 maps, GIS parcel data, and aerial photographs.

Stantec linked data obtained from the data sources to each parcel in the inventory, and then used the data to identify sites with "brownfield characteristics" based on the criteria listed in Table ES-4. Points were assigned to each parcel based on whether they had characteristics associated with each criterion

Criterion	# of Parcels	Criterion and Scoring Description
Criterion 1:	22	1 point was assigned if the site is listed in either the

Table ES-4 – Brownfield Inventory Criteria

Criterion	# of Parcels	Criterion and Scoring Description
Criterion 1: Record in EPA or Ecology Data-bases	22	1 point was assigned if the site is listed in either the EPA FRS and/or Ecology EIM database.
Criterion 2: Environmental Risk (Parcel)	113	1 point was assigned if the site has no environmental database records but documented historical uses (identified via Sanborn fire insurance maps and/or city directories) and/or current uses commonly associated with environmental concerns.
Criterion 3: Environmental Risk (Adjacent Parcel)	139	1 point was assigned if the site has no environmental database records but the site is directly adjacent to a site with environmental records and/or site with historical uses or current uses commonly associated with environmental concerns.
Criterion 4: Hazard Area	91	1 point was assigned if the site is in a flood zone, wetland or near a well.
Criterion 5: Improvement Value to Land Value Ratio (ILVR)	111	1 point was assigned if the improvement value of the building (if any) is low-er than the land value and yielded a ratio less than 1:1. The ratio was calculated by dividing the assessed improvement value by the assessed land value.
Criterion 6: Underutilized	83	1 point was assigned if the property is underdeveloped, partially occupied, or vacant.
Source: Stantec	I	



Cosmo Specialty Fibers mill facility (Source: Stantec)



Undeveloped property adjacent to the Cosmo Specialty Fibers mill operations (Source: Stantec)



Two undeveloped parcels are near the waterfront; the City's utility plant is near the river, there is opportunity for pedestrian access between Highway 101 and the Dike Trail (Source: Stantec)

INVENTORY RESULTS

Stantec calculated a score for each parcel based on the number of criteria that applied, resulting in total scores ranging from 0 to 6. Parcels were then categorized based on these scores as confirmed brownfields (scores of 5-6), potential brownfields (scores of 3-4), unlikely brownfields (scores of 1-2), or non-brownfields (score of 0). Table ES-5 summarizes the number of parcels in each category . Figure ES-4 illustrates the Cosmopolis brownfield inventory and property characteristics.

Table ES-5 - Brownfield Scoring and Determination			
Point Range	# of Parcels	Brownfield Determination	
5-6 Points	40	Confirmed Brownfield Site	
3-4 Points	76	Potential Brownfield Site	
1-2 Points	57	Unlikely Brownfield Site	
0 Points	12	Not a Brownfield Site	
Total Parcels	185		
Source: Stantec			

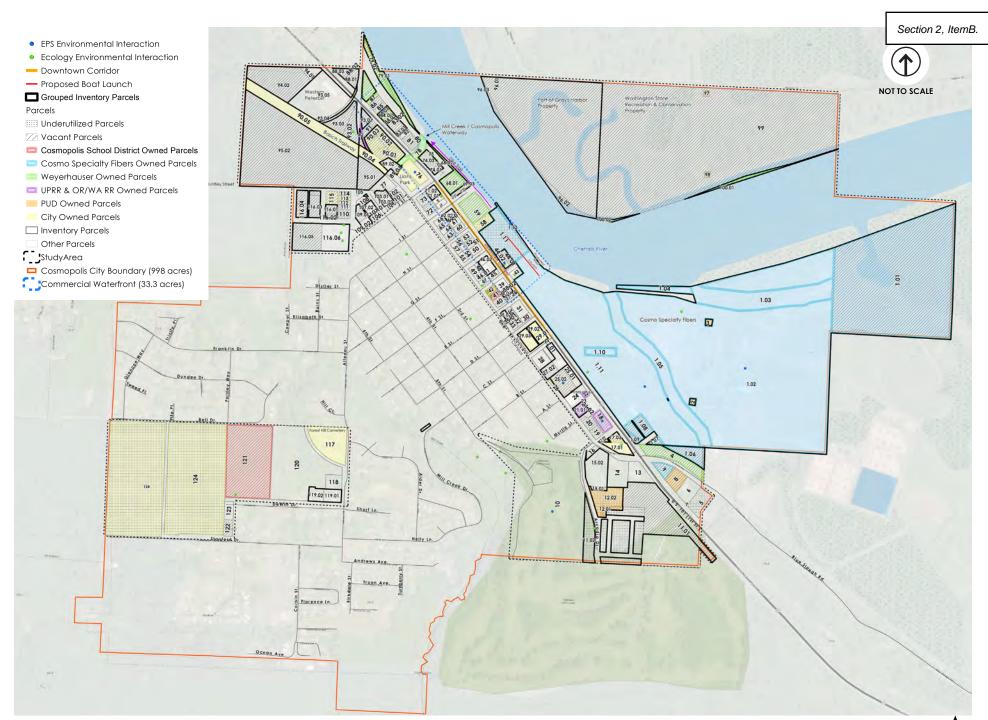
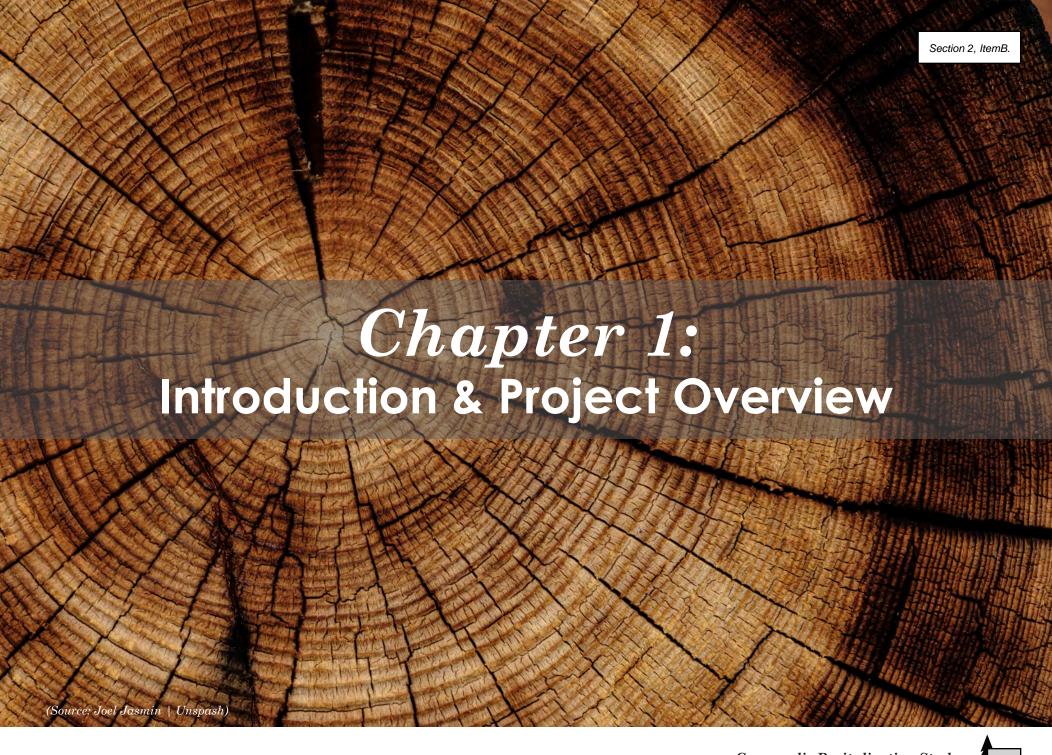


Figure: ES-4 - Cosmopolis Brownfield Inventory Map

(Source: Stantec)

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1.1 - EPA ASSESSMENT PROGRAM

During fiscal year 2017, the United States Environmental Protection Agency (EPA) selected the Grays Harbor Council of Governments (GHCOG) and the cities of Aberdeen, Hoquiam, and Cosmopolis (collectively referred to as the "Coalition") as a recipient of a \$600,000 Brownfield Community-Wide Assessment Coalition Grant. The Coalition partners are working to strengthen the local economy by retaining and attracting major employers. Their economic development efforts are focused on talent recruitment to the area so that local businesses have access to a qualified labor pool. This economic development strategy depends on creating communities with quality housing, amenities, and services. However, a surplus of brownfield sites in the Grays Harbor region impedes this economic development strategy.

A brownfield is defined by EPA as, "a property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant." Former industrial sites, rail lines, former gas stations, abandoned houses, and many other types of properties are included in the EPA definition of brownfields. Properties that contain structures with hazardous building materials (e.g., asbestos and lead-based paint) also fall within this definition.

BROWNFIELD AND FORMER INDUSTRIAL SITES REDEVELOPMENT CHAILENGES

Brownfield sites can present a multitude of challenges for local communities associated with their blighted condition, documented (and undocumented) environmental liabilities, and underutilized status. The environmental liabilities can include the presence of hazardous chemicals or petroleum products in soil, groundwater, and soil vapor, as well as hazardous building materials (such as asbestos, lead-based paint, and polychlorinated biphenyls) commonly used in the past in the construction or maintenance of older buildings. These conditions can pose a hazard

to both humans and environmental receptors (such as rivers and wetlands). The presence of the environmental and other liabilities can complicate the redevelopment of these sites, as well as result in added costs (and delays) for abatement, demolition, and environmental investigation and cleanup. In extreme cases, brownfield cleanup costs can far exceed a site's market value. Thus, many developers avoid brownfield sites and focus on development of other properties, including "greenfield" sites located on the edges of cities (contributing to urban sprawl). Many brownfield sites remain underutilized and hinder revitalization efforts in the larger community as a consequence of their blighted condition and documented (or feared) environmental conditions.

ARFA-WIDF PLANS

An eligible activity under EPA CWA Grants is the performance of area-wide reuse planning in target areas, corridors, or neighborhoods impacted by the presence of multiple brownfield sites. The resulting area-wide plans (AWPs) are useful in helping local communities establish a vision and action plan to bring positive change to these areas. Rather than a site-by-site approach, an AWP process considers several brownfields simultaneously in the context of other properties in a defined focus area. An effective AWP process identifies a reuse strategy for areas with brownfield sites and considers other shared impediments to redevelopment (such as missing or inadequate public or private infrastructure components).

The brownfields AWP process is designed to help communities confront local environmental, public health, and other redevelopment challenges related to the presence of a large brownfield site or multiple brownfields in close proximity to one another. Brownfield AWPs are place-based planning strategies that considers surrounding conditions, community assets, public needs, and barriers to brownfield redevelopment. AWPs for brownfields encourage community involvement in site assessment, cleanup, and reuse planning, as well as overall neighborhood revitalization.

AWP IN COSMOPOLIS

Using the brownfields AWP approach, the City of Cosmopolis (City) and its coalition partners worked with local property owners and other stakeholders to identify an economic development strategy for the downtown core encompassing the areas along Highway 101 (1st Street) and Chehalis River from the northern municipal limits and south

to Maple Street—this vicinity is the AWP focus area. The area has experienced stagnant growth, and there are several underutilized properties that have the potential to support new uses. Early in the process the Coalition assembled a formal AWP project team that comprises the City, GHCOG, Stantec Consulting Services Inc. (Stantec), Leland Consulting Group, and Walker-Macy. Together, the project team embarked on an AWP process for Cosmopolis.

Today, Cosmo Specialty Fibers remains the only active mill in the City, and the company continues to be the community's largest employer and economic source. The mill rests along the Chehalis River and occupies a third of the AWP focus area. The City maintains a positive partnership with Cosmo Specialty Fibers and wants to create an economic development plan that supports the company's operations and expansion goals. A key economic development strategy is for the City to create an urban environment that attracts additional talent for the mill and supporting businesses

Through a separate brownfield inventory process, the Coalition discovered that all the waterfront properties and most of the downtown parcels along Highway 101 (1st Street) are brownfields. These brownfield conditions are mostly contributed to the City's industrial past where timber mills and rail lines occupied the areas near the Chehalis River. The project team identified four priority brownfield properties that could serve as catalyst sites for redevelopment. Three sites are vacant waterfront properties that comprise approximately 4.37- acres. The fourth is a vacant 0.33-acre site at 2nd and I streets. Additionally, the focus area has older buildings that may have hazardous building materials. All of these

sites can be instrumental in the City'. Section 2, ItemB. development strategy as they can support new uses that address local market demand for housing, services, and amenities. Most notably, future uses can complement Cosmo Specialty Fibers' goal to attract worker talent. The project team saw the AWP process as an opportunity not only to spur the redevelopment and reuse of the City's brownfield sites but to create a revitalization plan for the area as a whole.



Existing businesses along Highway 101 / 1st Street (Source: Stantec)

1.2 - PROJECT OVERVIEW AND OBJECTIVES

The project team chose to complete an AWP project to define an economic development strategy to bring private and public investment to the focus area. The City has experienced economic stagnation in the past and wants to use the AWP process to improve its economic conditions. At the core of this effort, the City wants to support Cosmo Specialty Fibers (the City's largest employer) to grow within the community. The City wants to help the company attract and retain industry talent by planning for additional housing, services, and public amenities. At the same time, the City wants to improve the quality of life for its other businesses and existing residents. The AWP process is important to GHCOG because the future economic recovery in Cosmopolis will benefit the greater region. Figure 1.2.a illustrates the Cosmopolis AWP Context Map including a current aerial, focus area boundary, and area conditions.

There are several factors that affect investment within the focus area. This includes the following key considerations:

- Major Employer Cosmo Specialty Fibers is the city's largest employer and has plans to expand, but they continually experience challenges in talent recruitment. In the company's experience, many qualified applicants are from outside the region and these prospective hires find housing, services, and local amenities to be lacking in Cosmopolis and subsequently turn down employment offers at Cosmo Specialty Fibers. The company's future growth is tied to its ability to recruit and retain a talented workforce. The company has a good working relationship with the City.
- **Public River Access:** Cosmopolis rests along the Chehalis River, but there is currently no publicly-owned access to the river within the City. There is currently an informal trail the on top of the dike along the Chehalis River (locally referred to as the Dike Trail). The trail provides water views, but the land between the dike and the river is privately owned. Cosmo Specialty Fibers maintains a private boat launch at the end of F Street and allows the public to use its property for recreational purposes. The boat launch property has a gravel parking lot and is devoid of services. Over the long-term, the City would like to work with Cosmo Specialty Fibers to formalize the boat launch property as a public park with amenities. The parties have not entered into a formal agreement.
- **Future City Building:** The City has plans to build a new municipal services building and community gathering spaces on the block along Highway 101 (1st Street) at C Street. Currently, the City's fire station, existing City Hall Building (a former bank), and a modular building are located on this block. If implemented, the project will retain the fire station and replace the current City Hall and modular structures with a new municipal services building, which is dependent on future public funding sources.
- **Brownfield Sites:** All of the waterfront properties and most of the sites west of Highway 101 (1st Street) are brownfield sites, which further complicates redevelopment within the focus area. The project team identified four priority brownfield properties that would serve as catalyst sites for redevelopment. The team prioritized these particular sites since they are vacant, at prominent locations within the AWP focus area, and are large enough to support infill redevelopment projects.



Cosmo Specialty Fibers mill facility (Source: Stantec)



Waterfront properties along the Chehalis River in the City's commercial core area (Source: Google Earth)





Figure: 1.2.a - Cosmopolis AWP Context Map (Source: Walker-Macy & Google Earth)

Highway 101 (1st Street) streetscape (Source: Stantec)

COMMUNITY PLANNING OBJECTIVES

The City used the AWP process to develop a series of economic development strategies that will support its largest employer, plan for redevelopment on brownfield catalyst sites, create public waterfront access, and enhance the public realm through streetscape enhancement and trail expansions. The City approached the AWP process as a collaborative effort with government partners, community stakeholders, and the general public. The City structured the AWP process around the following community planning objectives:



Address Brownfield Sites and Challenged Properties: The focus area contains numerous confirmed and perceived brownfield sites that pose challenges for redevelopment. Through this AWP process, the City and Coalition partners, identified strategies to evaluate and prioritize these sites for possible future performance of environmental site assessments (ESAs) and cleanups.



Collaborate with Community Stakeholders: The City wanted to collaborate with its citizens, property owners, and governmental partners to define a vision and to create a redevelopment strategy to bring investment to Cosmopolis. Through this process, the City wanted to create relationships and support partnerships that will lead to implementation.



Retain and Grow Existing Employers: The City and the Coalition partners want to support and retain existing employers (notably Cosmo Specialty Fibers)through enactment of flexible regulatory standards, implementation of complementary economic development efforts, completion of needed infrastructure improvements, and continued collaboration.



Attract Reinvestment: The City wants to position the community to better attract long-term investment from both public and private entities. The City wishes to attract investment in terms of additional housing, commercial services, and employment. Furthermore, the City wants to collaborate with other public agencies (e.g., Washington State Department of Transportation [WSDOT]) to invest in infrastructure and services.



Provide Community Amenities: The City recognizes that quality community amenities such as parks, restaurants, retail, and services are essential for both its major employers (to attract and retain workers and talent), as well as to maintain the quality of life for both existing and future residents.



Identify Supportive Capital Improvements: The City recognizes that public infrastructure is essential to support reinvestment and to secure its current employers, and wants to ensure that infrastructure and public amenities help to incentivize redevelopment of key catalyst brownfield sites

1.3 - KEY COMPONENTS OF THE AWP PROCESS

The AWP for Cosmopolis included three key components: (a) planning for catalyst redevelopment sites, (b) creating an AWP "Framework Plan," and (c) establishing an "Action Plan." Together, these components create a comprehensive economic redevelopment strategy for the focus area and the larger community. These components are described below.

CATALYST SITES

The project team designated four priority brownfield properties within the focus area that have the potential to serve as catalyst sites for redevelopment. The catalyst sites are all vacant and remain in private ownership. Three sites rest along the City's waterfront, east of Highway 101 (1st Street), and comprise approximately 4.37 acres. The fourth site encompasses 0.33 acre at 2nd and I streets on the edge of downtown and adjacent to the City's residential neighborhoods. The catalyst sites have direct roadway access, high visibility, and utility service, and are located near public amenities (e.g., the riverfront and parks). Chapter 4 provides additional information on the brownfield conditions, and Chapter 6 identifies the long-range plans for these properties as catalyst sites. The project team envisions future residential and/or mixed-use development on the catalyst sites. If redeveloped, the catalyst sites will help Cosmo Specialty Fibers to attract and retain industry talent in Cosmopolis and provide additional housing and services for existing city residents. Through the AWP process, the project team identified housing has the preferred use on the catalyst sites; this AWP document does not include specific concept plans for these properties.

AWP FRAMEWORK PLAN

A key community priority is to "Identify Supportive Capital Improvements." To ensure that infrastructure and public amenities incentivize redevelopment of key catalyst sites, the project team identified the land uses, supporting infrastructure, and public amenities that would strengthen economic conditions in the City and improve quality of life for residents. This AWP process resulted in an AWP Framework Plan that graphically identifies capital projects and designates the catalyst sites in the focus area. The Framework Plan is a diagrammatic map that includes a series of projects that the City can employ to help guide and support economic development within the focus area. The City's economic development approach includes two important strategies: (1) designate catalyst sites to be redeveloped would redevelop with housing and services that will help attract and retain employees and workers with talents critical to key local employers in Cosmopolis, and (2) identify the public infrastructure and amenities that will help to incentivize redevelopment throughout the focus area. The Framework Plan includes individual components that align with the City's overall economic development strategies. These components include streetscape enhancements, public access to the waterfront, parks and recreation, and catalyst sites. Chapter 6 provides detail on the AWP Framework Plan and its components.

ACTION PLAN

The City wants to define a vision, catalyst sites, and supporting capital projects that will improve economic conditions in the focus area. The project team created an Action Plan that identifies the specific actions, initiatives, and schedule that the City can employ to ensure that the AWP vision and economic development strategies are implemented in future years. The Action Plan lists the community goals and objectives that were identified through the AWP process. Each objective includes a series of action items the City can perform or help facilitate to bring the community closer to its economic development goals.

1.4 - AWP FOCUS AREA SUMMARY

The Cosmopolis AWP focus area includes the properties along Highway 101 (1st Street) and the waterfront areas on both sides of the Chehalis River. The focus area south of the river includes the City's primary commercial spine and previous mill/production sites. The focus area north of the river are a part of the Chehalis River Surge Plain. These vacant parcels are slated for long-term preservation; the project team acknowledged early in the AWP process that these preservation areas would not support urban redevelopment. The urbanized sections of the focus area include a variety of land uses including commercial, industrial, manufacturing, residential, and open space. The area has several vacancies and vastly underutilized properties. The entire Chehalis River waterfront is privately-owned, and there are no publicly-owned properties along the river. Figure 1.4.a illustrates the focus area boundaries and existing site characteristics. Chapter 2 provides greater detail for the focus area in terms of existing conditions, current regulations, and demographics.

The Cosmopolis Comprehensive Plan acknowledges that the community has been subject to economic restructuring due to the erosion of its economic base in timber processing and commercial fishing. Many of the historic employers have either left the City or dramatically reduced production. The City's Comprehensive Plan recognizes that the economy needs to diversify, retain existing businesses, attract new businesses, and support start-up enterprises. The Comprehensive Plan also identifies a local housing need and acknowledges that its land supply has adequate residential growth capacity. This AWP process addresses the Comprehensive Plan's goals for economic development in the focus area.



Figure: 1.4.a - Cosmopolis AWP Focus Area (Source: Google Earth)



1.5 - AWP PROJECT SCOPE

The following section outlines the scope and main tasks for the Cosmopolis AWP project. This planning project included community engagement, data collection, market analysis, concept alternatives, financial feasibility analysis, and a redevelopment strategy plan. The Coalition hired consultant partners to co-facilitate the process, provide technical assistance, and package the AWP components. The Coalition and its consultant partners conducted the brownfields inventory and site assessment as a separate but parallel project; this AWP process incorporated brownfield findings. The following lists the main project tasks.

TASK 1: COMMUNITY FNGAGEMENT

The project included a meaningful community engagement plan that involved GHCOG, the City, government partners, property owners, key stakeholders, and the general public. The engagement plan included two main components.

- **Public Meetings (General Public)** The City held two public meetings to provide project information, solicit community sentiment, and build public consensus on key AWP initiatives. The meetings were interactive and provided multiple ways for participants to give feedback. The first meeting aimed to identify community priorities and to understand the public's preferences to development scale, services, and amenities. The second meeting allowed the project team to report back to the community on key redevelopment recommendations.
- Working Group Meetings (Government Partners and Stakeholders) The City hosted four working group meetings with the GHCOG and area stakeholders that included government partners, local businesses, property owners, developers, and real estate professionals. The working group meetings engaged stakeholders and technical advisors to address specific project topics such as economic opportunities, investment constraints, and overall planning guidance. The project team structured these meetings as roundtable discussions and an open dialogue.

TASK 2: EXISTING CONDITIONS ANALYSIS

The AWP process included a high-level existing conditions analysis of the focus area. This analysis served as a baseline for expectations and potential policy changes. This process explored land use, zoning, the City's Shoreline Master Program, flood designations, utilities, and transportation, which collectively affect redevelopment options. This analysis also examined the existing development pattern and land use characteristics. Chapter 2 of this document summarizes the key findings. The existing conditions analysis included the following components:

- Community Context: The project team reviewed the community context in terms of existing development pattern, community assets and amenities, and land uses.
- Comprehensive Plan: The project team reviewed the City of Cosmopolis Comprehensive Plan to understand and acknowledge the community's adopted policies relating to land use, growth, public services, and mobility.
- Land Development Code: The project team reviewed and noted the applicable land development requirements for the focus area including associated zoning districts, allowable uses, design criteria, dimensional standards, and parking requirements.
- Transportation: The process noted the area's transportation networks, including roadway classifications, pedestrian access, bicycle routes, and transit services, as well as capital improvement projects and known transportation issues in the vicinity.

- **Utilities:** The project team reviewed readily available information and interviewed City staff to determine the potable water and sanitary sewer services in the focus area.
- Shoreline Master Program and Floodplains: The project team reviewed the Shoreline Master Program (SMP) and noted the applicable development standards affecting development close to the river. The team reviewed Federal Emergency Management Agency (FEMA) flood maps to understand potential hazards and adopted base flood elevations for new habitable structures.

TASK 3: MARKET ANALYSIS

The AWP process included a market analysis to understand the current condition, future opportunities, and potential barriers to reinvestment in the focus area. The market analysis identified the potential land uses and development scale that may be successful in the focus area. The Coalition's consultant partner, Leland Consulting Group (LCG), led the market analysis task. LCG prepared a market analysis report that evaluated current economic, demographic, market, and real estate conditions. The report compared the findings to national trends and their impact on Grays Harbor. LCG used statistical data and industry interviews to conduct the market analysis.

TASK 4: CONCEPTUAL PLANS (FRAMEWORK PLAN)

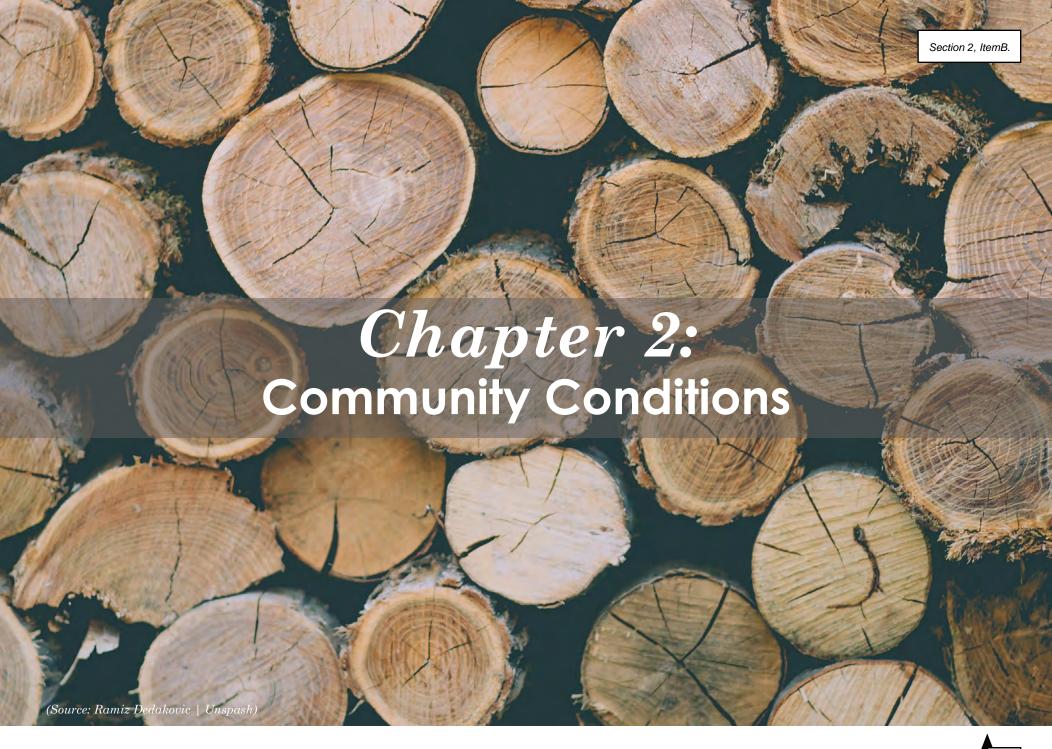
The project team developed conceptual plans to illustrate the area's redevelopment potential and to graphically communicate the community's desires for projects and amenities in the focus area. Based on public preferences, the section 2, ItemB. team created a locally preferred AWP Framework Plan to convey the vision, catalyst sites, and capital projects that would align with the City's economic development goals.

TASK 5: REDEVELOPMENT STRATEGY

The project team defined a redevelopment strategy for the focus area. These strategies incorporate the findings and recommendations from tasks 3 and 4. The project team identified a set of implementation strategies that would support the AWP and specifically brownfield site redevelopment. The team organized the implementation strategies in a matrix with descriptions, actions, responsible party, and phasing and sequencing. The matrix includes recommendations and implementation strategies to address known and potential environmental liabilities related to the catalyst brownfield sites. This resulted in the AWP Action Plan.

TASK 6: AREA-WIDE PLANNING DOCUMENT

The project team created this final AWP document to describe the process, findings, and recommendations. This document integrates the previous tasks and deliverables into a single user-friendly document and serves as an implementation manual for economic development efforts and brownfield redevelopment in Cosmopolis.



2.1 - GRAYS HARBOR COMMUNITY

The City is a prominent community in Grays Harbor County (County). Water, mountains, forests, parks and protected areas dominate the landscape in the County. Grays Harbor is a 17-mile long estuarine bay located in the southwestern portion of the County around which the cities of Cosmopolis, Aberdeen, and Hoquiam are located (the Three-City vicinity). The Chehalis, Hoquiam, and Humptulips rivers all flow into the harbor. The Olympic Mountains rise in the north portions of the County. The Black Hills rest in the southeast area, which is home to the Capital State Forest. Figure 2.1.a shows the Three-City vicinity map.



Figure: 2.1.a - Three-City Vicinity Map (Source: alvarcarto.com)

In a larger context, Grays Harbor's proximity to the Washington coast places the County approximately 2 hours from major metropolitan markets in Seattle, Washington, and Portland, Oregon. The Olympia metropolitan statistical area is only an hour away and serves as an important source of commerce and workforce development in the region.

Known as the gateway to the Olympic Peninsula, the Three-City area of Cosmopolis, Aberdeen, and Hoquiam is frequented by those en route—via US Highway 101 and US Highway 12—to the Washington coast and the Olympic National Forest. The region experiences high volumes of through traffic by visitors from other Pacific Northwest regions. As such, there are potential opportunities for the City to capture additional spending in the form of new investment, partnerships, and tourism.

Grays Harbor has a rich industrial history linked to the timber and wood products economy, as well as a strong tourism economy along the coast. There is a total of seven state parks and seven nationally protected areas within the County. The Olympic National Forest and Park, and the Capitol State Forest are the most recognizable forests in the area. Furthermore, the greater Grays Harbor region has several outdoor amenities, including parks, wildlife preserves, waterways, trails, and

boat launch facilities. The City is at the center of these recreational amenities. Figure 2.1.b shows the Grays Harbor region and its recreational amenities.

Until the 1980s, the area was home to a booming logging industry, but as the industry declined, so did the economy. Over the last decades, the City of Cosmopolis experienced unplanned economic restructuring. Specifically, there is tremendous slowdown of the timber processing and commercial fishing industries. As a result, land use issues became intertwined with economic issues. The economy needed to diversify, with an emphasis placed during this transition period on the retention of existing businesses, attracting existing businesses into the area, and encouraging the start-up of new business. Revitalization efforts have begun in recent years, led by area businesses, the cities, and the residents, focused on retail and tourism.

Miles of riverfront shoreline dominate the area, where activities such as fishing, recreating, commerce, and industrial uses take place. The riverfront is recognized as one of the most important economic and natural resources. Thus, providing appropriate development and redevelopment of riverfront areas has become increasingly important for Cosmopolis and the other communities in Grays Harbor.

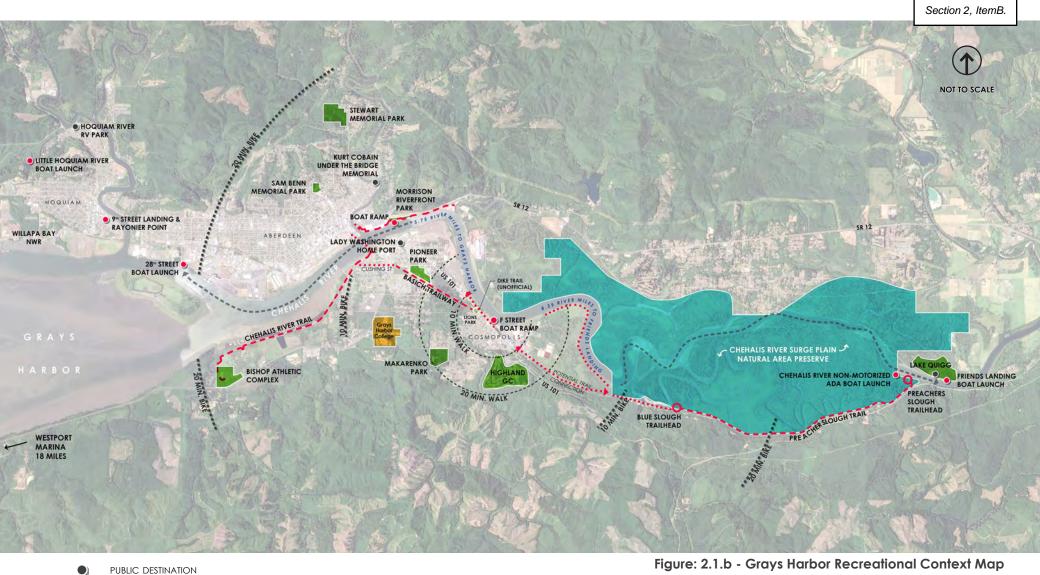


Figure: 2.1.b - Grays Harbor Recreational Context Map

(Source: Walker-Macy)

BOAT LAUNCH

PARK

TRAIL (EXISTING - POTENTIAL)

TRAILHEAD

NON-PARK DESTINATION

2.2 - HISTORICAL CONTEXT IN THE REGION

TRIBAL HISTORY

The City of Cosmopolis AWP focus area has a historical marker that recognizes indigenous inhabitants in the area; thus, it is important to acknowledge the City's Tribal History.TH The area's original residents were members of the Quinault Tribe along the coast north of Grays Harbor and the Chehalis Tribe of the lower Chehalis River. The Grays Harbor area Tribes lived in permanent villages along rivers and lakes as water defined their economic and cultural lives. They harvested salmon in rivers and whales and seals along the coast. The Tribes carved canoes from cedar trees. and developed various types for swift-flowing rivers, broad estuaries, and the sea. In summer, hunters ranged inland and into the Olympic Mountains for game and to trade with other Tribal groups.

The Tribes traded with other indigenous people and European explorers. The Quinault's first contact with Spanish explorers in 1775 resulted in conflict. Contact with Europeans and the frequent interaction between Tribes caused several health epidemics that swept the region between the 1770s and 1850s. This significantly reduced the Tribal populations in the areas around Grays Harbor

In 1855, the Quinault, Hoh, Queets, and Quileute Tribes signed the Quinault River Treaty with the United States government. As part of the treaty, the Tribes ceded 1.2 million acres of the Olympic Peninsula in exchange for a common reservation and fishing rights. Congress expanded the

reservation in 1873. Non-treaty Chinook, Chehalis, and Cowlitz tribal members were also allowed to apply for land allotments. In many cases, Tribal members sold their allotments to timber companies, and Tribal presence declined in the region.

The Chehalis Tribe received a 4,214-acre reservation in 1864 near what would become Oakville; over time, large portions of this land were distributed to non-native settlers through an executive order. In 2003, the remaining 1,952 acres was governed by the Confederated Tribes of the Chehalis Reservation. On March 22, 1975, the members formed the Quinault Indian Nation, with headquarters in Taholah. The interactions with European explorers and US Treaties displaced the area's native inhabitants. ¹

AMERICAN EXPANSION & THE EARLY TIMBER INDUSTRY

In the late 1800s, early American settlers established a timber and mill industry in the Grays Harbor Region. Around this time, 13 timber mills operated in the region. Grays Harbor and the river systems supported product shipment, and the area's forests provided raw timber resources.

The wood-products industry began a long, slow decline in the 1920s. In many cases, the industry practiced unsustainable harvesting practices, and the companies depleted old-growth timber resources. Most timber was cut from private land. In many cases, companies did not replant or

repurpose the properties after they cleared the land. As a result, the properties had little industrial value after timber harvesting, and several property owners stopped paying land taxes. As a result, many properties fell into public ownership. As the region lost its old-growth trees, many logging companies and associated mills gradually closed. The Great Depression (1929-1939) further complicated the timber industry in the region.

In the 1940s, the region's companies started to implement more sustainable forest practices. The Weyerhaeuser Company opened its first tree farm near Montesano in 1941 to create a long-term timber supply. In 1946, Congress passed the Forest Practices Act, which introduced policies to manage timber harvesting in National Forests in concert with the replanting of private lands. These practices help ensure long-term timber supplies in the region.

By the 1960s, Asia's economic boom created an accelerated demand for Washington trees. Due to their economic advantage, mills in Asia purchased raw timber from the state. This took business away from Grays Harbor mill operations and created additional economic hardship in the region. Between 1965 and 1975, over 40% of Washington's wood-processing capacity dissolved.

In the early 1980s, the American economy experienced a substantial recession. The weak dollar made British Columbia lumber cheaper than domestic supplies. At the same time, Northwest Spotted Owl became a critical concern, and federal officials started limiting the sale of trees from public land. By the 1990s, officials expanded

David Wilma, "Grays Harbor County — Thumbnail History," 27, May 2006, Living Link.org, Web, 9 April 2019.



these protection measures to private land. In 1999, the government listed salmon as a threatened species. Environmental protection policies created further complications for the timber industry.

The turn of the twenty-first century saw some new opportunities. Beginning in 2000, the prison at Stafford Creek accommodated 1,900 inmates and employed close to 600 people. The Quinault Tribe opened a casino and resort complex at Ocean Shores in 2000. The natural wonders of Olympic National Park, charter fishing, and the ocean beaches brought in other tourist dollars. Some mills and timber processing remain in the area; however, the capacity is much lower than in the region's past. ²

COSMOPOLIS' HISTORICAL CONTEXT

Cosmopolis is the oldest city on Grays Harbor. Its original non-Tribal residents incorporated the City in 1891. Prior to that time, the City emerged as an industry town. The community developed along a formal street grid, with industry along the river

2 David Wilma, "Grays Harbor County — Thumbnail History," 27, May 2006, Living Link.org, Web, 9 April 2019.

and residential neighborhoods to the southwest.

Starting in 1860, several industries were established in Cosmopolis. These early industries included a brickyard, a tannery (to process animal hides), and a grist mill to process wheat. In 1888, the Grays Harbor Mill Company opened a sawmill on the Chehalis River. In 1957, the Weyerhaeuser Company purchased the property for a pulp mill and continued processing pulp for an array of consumer products (e.g., paper, plastic molding, filters, etc.).

Over time, the City enjoyed a comfortable quality of life, and by the 1960s, residential neighborhoods expanded into the southwest hill. In 1997, the City built a new fire station. In 2001, the City performed beautification enhancements on Highway 101 (1st Street) and 2nd Street.

In the early 2000s the City experienced traumatic financial hardship. Weyerhaeuser closed the pulp mill in October 2005. The mill's closure cost the City 40% of its tax revenue, and the community lost more than 200 jobs. Prior to its closure, the mill was the most prominent employer in the City.

To the community's fortune, Cosmo Specialty Fibers acquired and reopened the mill in 2010. The company opened a dissolving wood pulp sulfite mill that produces high-alpha pulp bales and rolls as feedstock for a wide variety of end products. The new company created more than 200 jobs, many of which were filled by former Weyerhaeuser staff. The restoration also funneled more than \$110 million into the economy annually. The company remains in operation and continues to fuel the local economy. ³

³ City of Cosmopolis, "History," www.cosmopoliswa.gov/history,html, Web, 9 April 2019



Historical view of Spiegle's Pharmacy in Cosmopolis ca. 1910 (Source: Washington Historical Society)

2.3 - DEVELOPMENT AND LAND USE PATTERNS

When pursuing an AWP process, it's important to consider the existing development and land use pattern within the larger community. The AWP process should create a redevelopment strategy that complements the larger city context in terms of amenities, transportation connections, land uses, and development scale. Figure 2.3.a shows Cosmopolis' existing development pattern and key designations.

The City is laid out on a traditional town grid that extends from the Chehalis River. The City is a compact and walkable community, streets form compact city blocks averaging 275 feet in length, and rear-alleys provide service and access. In general, the City maintains a traditional development pattern. Many of the older buildings are small in scale, sit close to streets, and average one to two stories. The streets are wide and provide on-street parking. Sidewalks and planter strips stretch along the rights-of-way.

Much of the City rests on a flat plain of the Chehalis River valley; there is a wooded hillside and upper plateau to the southwest and beyond the original neighborhoods. A riverside dike extends along the Chehalis River to guard against flooding. Highway 101 (1st Street) is the City's major thoroughfare and serves as the only access in to and out of the City. The northern segments blend into South Aberdeen, and the southern portions connect to Raymond and Highway 107 to Montesano.

Cosmopolis has several established neighborhoods. Most of the neighborhoods are comprised of single-family houses, but duplexes and small-scale apartments are scattered through the City. There are no large apartment communities in and around the City, and rental housing is difficult to findfind. Most new housing is on the upper plateau.

Most commercial real estate is clustered along Highway 101 (1st Street) at F Street. The City lacks a variety of commercial amenities and does not have a vibrant main street that is sometimes associated with small Washington towns. There is a gas station, three restaurants, a handful of retail boutiques, a law office, and building supply businesses. These businesses are small in scale and generally serve the local population. Most residents travel to Aberdeen for consumer goods, restaurants, and entertainment.

The City has several parks and recreation areas, including three large parks: Lions Club has a baseball field, multi-use sports field, and play equipment; Mill Creek Park boasts a juvenile fishing pond, trails, and tennis courts; and Makarenko Memorial Park has trails in a natural setting. The eighteen-hole Highland Golf Course rests on the south side of town and is the oldest golf course in Grays Harbor County. Puddles Pity Dog Park is adjacent to Lions Park and across a small waterway. Smaller recreational areas are nestled through the City. There are no publiclyowned recreational areas that access the Chehalis River, but Cosmo Specialty Fibers maintains and allows the public to use a private boat launch

at the end of F Street.Moreover, the Dike Trail provides hikers with a river view, but the shoreline remains in private ownership.The City has a trail and sidewalk network that interlink the recreation amenities, but there are some network breaks and a lack of wayfinding and signage.

Overall, the City has a lot of redevelopment opportunities to improve amenities, provide services, increase housing, and accelerate economic prosperity in the community. The City has several vacant or underused properties in and around Highway 101 (1st Street). Cosmo Specialty Fibers has vacant property along the waterfront and to the southeast. There is also some infill capacity within the residential neighborhoods. There are several potential brownfields within the municipal boundaries. Chapter 4 provides greater detail pertaining to brownfield properties.

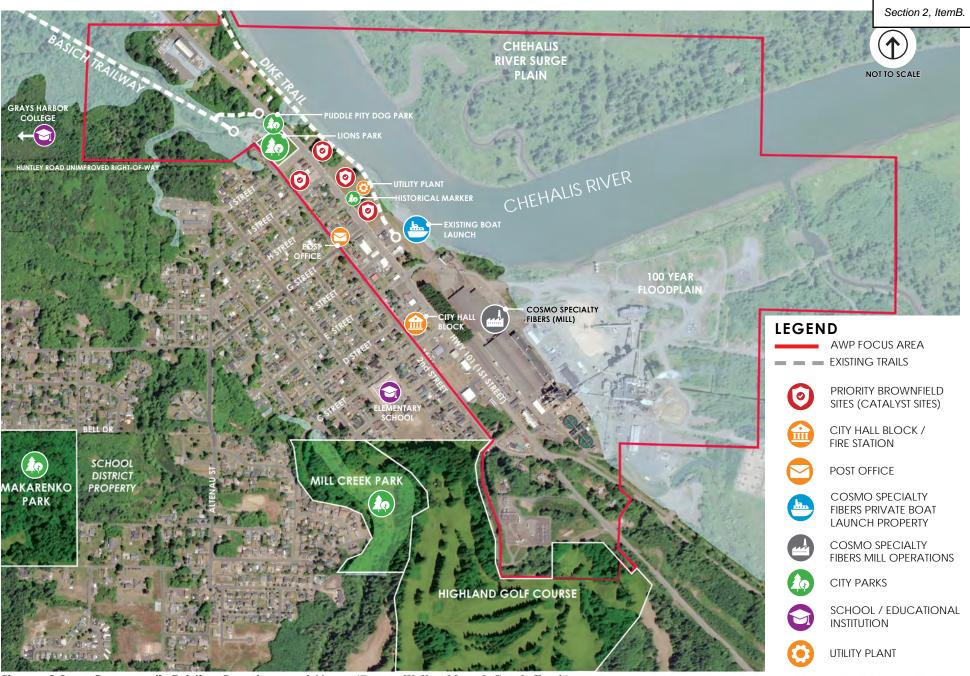


Figure: 2.3.a - Cosmopolis Existing Development Map (Source: Walker-Macy & Google Earth)

AWP SUBDISTRICTS

While the preceding paragraphs describe the City in general terms, the AWP process can best examine Cosmopolis at a subdistrict level. The Cosmopolis AWP focus area has two specific subdistricts: The Waterfront and The Commercial Core along Highway 101 (1st Street). A third subdistrict is just outside the AWP focus area and is comprised of the City's residential neighborhoods; the AWP process should consider the potential impacts and opportunities to the nearby residential areas. Each of these subdistricts have their own character, local need, and redevelopment potential. The area-wide planning efforts are focused along the Waterfront and the Commercial Core. The following subsections describe these subdistricts. Figure 2.3.b depicts the AWP subdistricts in the City.



2nd Street is the transition area between Cosmopolis' residential neighborhoods and its commercial core/waterfront (Source: Stantec)

RESIDENTIAL NEIGHBORHOODS SUBDISTRICT

The City's residential neighborhoods occupy the areas west of 2nd Street. Though these areas are just outside the AWP focus area, it's important to acknowledge the neighborhoods to guide development scale and economic development strategies in the commercial core and along the waterfront. There are a wide variety of singlefamily styles ranging in size, architecture, and lot area. Some duplex-style dwellings are interspersed and generally follow the same style and scale as houses in the City. A planter strip and sidewalks line each residential street, but there are little to no street trees. Streets are wide enough to accommodate street parking and two-way travel lanes. The City's residential neighborhoods are accessible to the commercial core and the waterfront areas. Cosmopolis Elementary School rests along C Street and is central to the residential area. Mill Creek Park sits at the southern end of C Street.

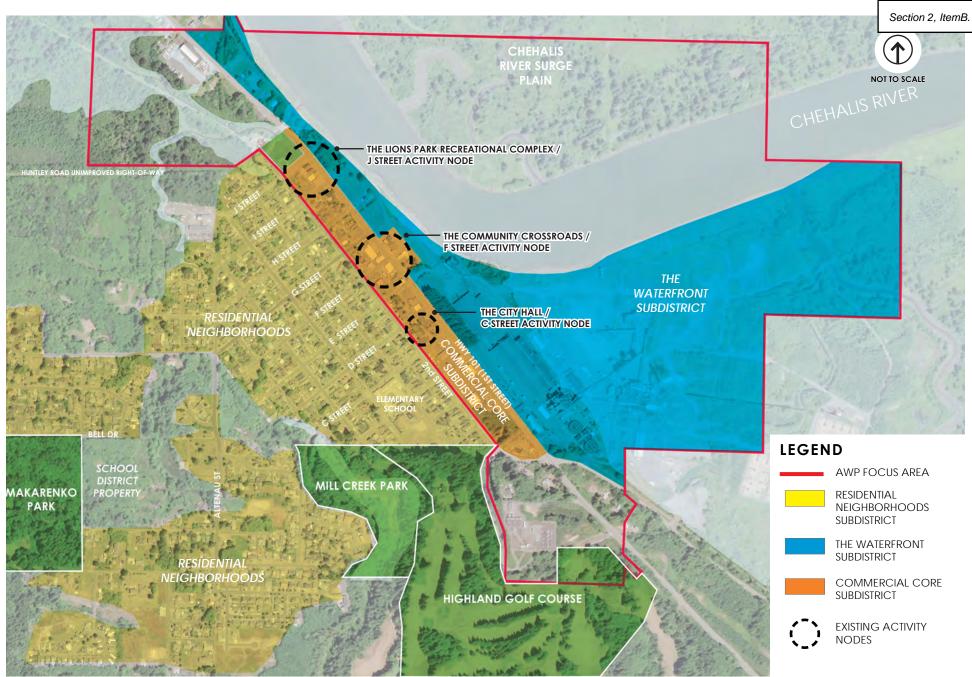


Figure: 2.3.b - AWP Subdistricts Map (Source: Statnec & Google Earth)



Existing Cosmopolis shoreline along the Chehalis River (Source: Stantec)

THE WATERERONT SUBDISTRICT

The City has waterfront along the Chehalis River, and it is in transition from its manufacturing roots. The City's waterfront rests between Highway 101 (1st Street) and the shoreline. The United States Army Corps of Engineers constructed a dike along the riverbank, and while this provides flood protection, the shorelines are not visible to most of the town. A lot of the shoreline is rocky, and the water shows remnants of docks and pilings. Today, most of the waterfront is inaccessible to the public, and it lacks views and water-based businesses. In general, the City's waterfront has two distinctive development character areas, which include the areas north and south of F Street.

Several vacant and/or underused properties occupy the northern waterfront areas from F Street to the north municipal limits. A gravel multiuse path runs atop the river dike from F Street and north into South Aberdeen. This is an informal public trail that local residents refer to as the Dike Trail. The parcels between the dike and the shoreline are privately owned and prevent public access to the water. Cosmo Specialty Fibers owns a private boat launch at the F Street terminus, and the company grants public use of the facility. The boat launch has a gravel parking lot but lacks restrooms, lighting, and security.

Some City streets terminate at the D Section 2, ItemB. and many of the rights-of-way are unimproved, though they grant public access to the trail. Three large vacant blocks rest along the waterfront between G and J streets. The project team designated these properties as catalyst sites. The City maintains a tribal historical marker at H Street. The City has a small utility plant between the historic marker and the Dike Trail. There are also some houses near the river. There is tremendous redevelopment potential on the waterfront properties north of F Street.

Industrial mills and processing operations occupy much of the southern waterfront parcels that extend from F Street to the southern municipal limits. Cosmo Specialty Fibers operates a pulp mill on the previous Weyerhaeuser Company highpurity cellulose mill property. This includes large manufacturing buildings and outdoor processing areas. Cosmo Specialty Fibers repurposed the original buildings to serve their operational needs. Intermittent canals and wetlands extend across the properties. In general, industrial operations are setback from the river shoreline. There are several underused areas within the industrial complex that could support additional uses.



The informal Dike Trail is situated atop the dike along the Chehalis River; most of the private properties near the waterfront are undeveloped (Source: Stantec)



Undeveloped property adjacent to the Cosmo Specialty Fibers mill operations (Source: Stantec)



Existing unimproved J Street right-of-way between the Dike Trail and Highway 101 / 1st Street (Source: Stantec)



Two undeveloped parcels are near the waterfront; the City's utility plant is near the river, there is opportunity for pedestrian access between Highway 101 and the Dike Trail (Source: Stantec)

Section 2, ItemB.

HIGHWAY 101 (1ST STREET) / COMMERCIAL CORE SUBDISTRICT

The City's commercial core runs along Highway 101 (1st Street), with most consumer businesses clustered around F Street. The corridor includes a mix of heritage buildings with traditional architecture that are sited close to the roadway. Other buildings are more suburban in character with simple façade design and surface parking lots in the front of the properties. The corridor has a fuel station, contractor's office, medical building, restaurants, an art shop, and other miscellaneous businesses. Several metal buildings house lightindustrial businesses on the south end

The north end of Highway 101 (1st Street) mostly contains houses and apartments. There are some commercial buildings interspersed amongst these blocks. The corridor has several vacancies, undeveloped lots, and underused properties. In general, the City's commercial core has three activity nodes: The Lions Park Recreational Complex at J Street, The Community Crossroads at F Street, and the City Hall at C Street. Each activity node has its unique character and redevelopment opportunities. There is opportunity to focus on these activity nodes for redevelopment so that future infill and reinvestment occurs in the areas in between.

The Lions Park Recreational Complex / J Street Activity Node - The Cosmopolis tributary inlet), Puddles Pity Dog Park, and Lions Club Park bookend the Highway 101 (1st Street) corridor to the north. A flood gate structure controls water flow in the waterway. Highway 101 (1st Street) and the Dike Trail pass over the water. Lions Club Park occupies the entire block and utilizes street parking on 2nd Street. The park has a baseball field, a basketball half court, soccer field, play structures, and restrooms. The Cosmopolis Lions Club is nestled between the park and the waterway. Puddles Pity Dog Park is situated north of the waterway and has trail connections to Lions Club Park.

The Basich Trailway is a paved multiuse pathway that connects Lions Club Park with Pioneer Park in South Aberdeen. The trailhead commences at the 2nd Street terminus, and a trail spur connects to Puddles Pity Dog Park. There are no direct trail connections from Basich Trail/Lions Park to the Dike Trail. Housing surrounds Lions Park, a small apartment building rests at Highway 101 (1st Street) and J Street, and the subdistrict has several vacant or underused properties. 2nd Street has a landscaped median and designated on-street parking. Most side streets are devoid of street trees, striped parking, bicycle lanes, and wayfinding signage. The Lions Club Park vicinity has the potential to emerge as the corridor's signature recreational node and residential neighborhood.

- The Community Crossroads / F Street Activity Node: The crossroads of Highway 101 (1st Street) and F Street feels like the community's prominent commercial enclave. Four heritage buildings frame the intersection and include two restaurants, a convenience store, and small retail businesses. F Street extends southwest into the residential neighborhoods. The Post Office is situated at F and 2nd streets. The Dike Trail terminates at F Street, but the trail terminus is on private property. There is opportunity to strengthen this area as the City's signature commercial node.
- The City Hall / C Street Activity Node: City services occupy the entire northwest block at C Street. This includes the City Hall Building, Fire Department, Municipal Court, and modular buildings. The block has two surface parking lots and a large undeveloped area. The City is presently exploring opportunities to redevelop the block for future civic uses. Tentative plans include a new municipal building, open space areas, and community use facilities. The existing City Hall building (a former bank) may be preserved and repurposed for other uses. The existing fire station will remain on the block.



Existing Lions Club building next to Lions Park (Source: Stantec)



Existing Basich Trail with a trail spur to Puddles Pidy Dog Park (Source: Stantec)



Existing sports fields in Lions Park (Source: Stantec)



Existing businesses along Highway 101 at F Street (Source: Stantec)



Existing businesses along Highway 101 at F Street (Source: Stantec)



Existing Post Office Building at 2nd Street and F Street (Source: Stantec)



Existing City Hall Building and modular building (Source: Stantec)



Existing Fire Station building (Source: Stantec)



Cosmopolis Revitalization Study
Chapter 2: Community Conditions

2.4 - TRANSPORTATION SYSTEMS

PRIMARY STRFFTS AND ROADWAYS

The existing streets within the Cosmopolis AWP focus area form a traditional urban grid. The area has a clear street hierarchy ranging from main arterials to local residential streets. 1st Street is a part of Highway 101 and provides regional connections between Grays Harbor and the southern coastal communities (Raymond, South Bend, and Ilwaco). Highway 101 (1st Street) is the main route in to and out of the City. Recently, the City completed streetscape improvements to the corridor that include decorative pavers, landscaping, traditional lighting, and crosswalks. Notably, there are no street trees along Highway 101 (1st Street). The corridor has parallel street parking and a striped, yet undesignated shoulder for bicycles.

Many of the side streets are quite wide and provide ample street parking for area homes and businesses. Sidewalks and a planter strip line most streets, and most rights-of-way are devoid of trees and landscaping. The following summarizes the primary streets within the focus area and their associated roadway elements.

TRANSIT FACILITIES

Grays Harbor Transit provides bus service to the City. Specifically, Route 30 runs along Highway 101 (1st Street) and through the City's residential neighborhoods. Route 30 connects to downtown Aberdeen. Additionally, Route 30 allows for passengers to transfer to other lines, including South Aberdeen's Route 105 and Westport–Grayland Route 70.

AWP Street	Travel Lanes	Sidewalks	Bicycle Lanes	Street Parking	Transit Lines (Bus Routes)	Street Trees
Highway 101 (1st Street)	2	Y	Y/UD	Υ	Υ	Υ
C Street	2	Y	N	Y/UD	Υ	N
D Street	2	Y	N	Y/UD	Ν	N
F Street	2	Y	N	Y/UD	N	N
H Street	2	Y	N	Y/UD	N	N
J Street	2	Y	N	Y/UD	Υ	N
2nd Street	2	Y	N	Y/UD	N	Y

Notes:

Yes (Y) = complete coverage

No (N) = no or no coverage

Intermittent (Int) = some coverage but not continuous

(UD) = undesignated

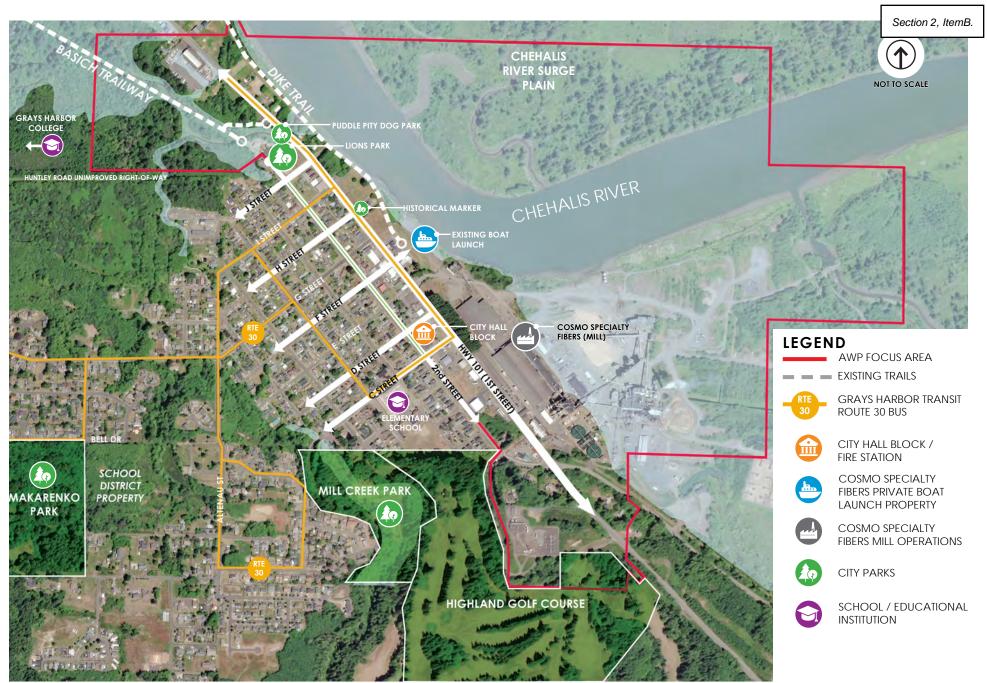


Figure: 2.4.a - Cosmopolis Existing Transportation Map (Source: Grays Harbor Transit & Google Earth)

2.5 - COSMOPOLIS COMPREHENSIVE PLAN

The AWP project is subject to the City of Cosmopolis Comprehensive Development Plan in terms of its goals, objectives, and policies. Specifically, the plan's Land Use Element guides land usage and development within the City. Furthermore, the City adopted specific policies that align with this redevelopment initiative. Through these policies, the City acknowledges its potential, challenges, and necessary actions. The City's current Comprehensive Plan lacks mapping detail with regard to land use designations and transportation and roadway classifications. However, its policies guide the community towards management, future priorities, and project implementation. The following subsections list applicable Comprehensive Plan policies. The AWP process incorporates the Comprehensive Plan goals and policies and uses them as a springboard for guiding redevelopment in the community.

ADOPTED COMPREHENSIVE PLAN POLICIES

The following lists Cosmopolis' adopted goals and policies that are applicable to the AWP focus area.

URBAN AREA GOALS

- U-1 The City should encourage most population and employment growth to locate in urban areas.
- U-3 The City should encourage commercial development in appropriate locations to meet the needs of the region's economy and to provide employment, retail shopping, services, and leisure-time amenities in diverse settings in all urban areas.

LAND USE GOALS AND POLICIES

- L-4 Encourage the redevelopment of under-utilized and blighted areas.
- L-8 Provide support for private sector developers to produce in-fill development, while encouraging in-fill development which is attractive to potential residents that is both beneficial and acceptable to existing residents.
- LP-41 Safe and convenient pedestrian access to and along the waterfront shall be provided where required by the policies of this plan, the City's Shoreline Master Plan, and the Grays Harbor Estuary Management Plan.
- LP-44 Residential and commercial uses adjacent to the shorelines should be designed to maximize the buildings waterfront views and encourage use of the waterfront areas. Where public waterfront access is provided or designated, adjacent residential and commercial uses should provide an entrance fronting on the path.

FCONOMIC DEVELOPMENT GOALS AND POLICIES

- EG-2 Encourage increases in the number and variety of jobs available to local residents.
- EG-3 Encourage the retention of existing economic activities and jobs.
- EG-6 Encourage the appropriate redevelopment of vacant and under-utilized commercial and industrial sites.
- EG-8 Work cooperatively with all elements of the local economy, including labor, businesses, and other local governments.
- EG-9 Work cooperatively with new businesses considering locations within Cosmopolis and the region.
- EG-10 Provide the opportunity for the efficient utilization of the area's natural resources and conserve the natural resources upon which the economy depends.
- EP-8 Adequate areas should be provided to enable the expansion of existing businesses and industries where consistent with the policies of protecting existing neighborhoods and resource areas.
- EP-10 Economic development activities and planning for economic growth should be coordinated with public and private economic development groups and other jurisdictions.
- EP-11 The City should continue to participate in cooperative, regional economic development and marketing efforts.
- EP-27 Increased retail trade and tourism should be encouraged by protecting and enhancing the appearance of the built and natural environments.

DEVELOPMENT SITING POLICIES

- SP-2 In designating new or expanded commercial and industrial areas priority should be given to under-utilized and blighted lands suitable for redevelopment for those uses.
- SP-4 Concentrations of businesses which are complimentary, which attract increased customers, and which provide needed services or goods for nearby producers and consumers, should be encouraged by the land use pattern and its policies.

REDEVELOPMENT POLICIES

- RP-2 Redevelopment of distressed commercial and industrial areas should be allowed through development incentives and public improvements.
- RP-3 Redevelopment efforts should be planned in cooperation with the businesses, property owners, and residents of the area and the community.

2.6 - LAND USE AND ZONING REGULATIONS

The City of Cosmopolis has existing zoning regulations, development standards, and a Shoreline Master Program that guide land usage and development within its municipal boundaries. The following subsections summarize these regulations. The City may consider amendments so that development regulations align with the community's renewed vision for the AWP focus area.

Zoning / Development Standards

The AWP focus area is subject to Cosmopolis Municipal Code Title 18 – Zoning. The properties are within one of four zoning districts: Manufacturing District (M), Multipleuse District (MU), Public Reserve District (PR), or Waterfront Use District (WUD). Most of the adjacent residential neighborhoods rest within the Residential Medium Density District (R57). The tables in this subsection summarize the dimensional standards (e.g., setbacks, height). Figure 2.6.a illustrates Cosmopolis' current zoning map. The following describes the zoning districts within the AWP focus area that the allowed land uses.

- Manufacturing District The Manufacturing District (MD) is a classification to provide manufacturing, production, and general employment uses. The MD classification allows businesses relating to lumber and wood products, furniture and fixtures, paper and allied products, water transportation, and similar uses. The MD classification may allow some activities with a conditional use approval such as but not limited to dairy and bakery products, concrete and gypsum products, general industrial machinery, electric and motor vehicle equipment, ship building, and wholesale trade.
- **Waterfront Use District:** The Waterfront Use District (WUD) is a classification to provide space for water-related activities. The WUD classification allows retail, professional businesses, restaurants, accommodations, condominiums, and townhouses. The WUD classification allows most recreational uses and may permit recreational vehicle parks and camping as a conditional use.
- Multiple-Use District: The Multiple Use District (MU) is a classification providing for the development of commercial establishments such as retail, wholesale, and high-density residential. The MU classification allows retail, professional businesses, restaurants, accommodations, vehicle service stations, recreation, and all types of multifamily residences. The MU classification allows light manufacturing, temporary amusement, and single-family residences as a conditional use.
- **Public Reserve District:** The Public Reserve District (P-R) is a special use classification to provide for the retention of lands necessary for open space, parks, playgrounds, and public facilities. The P-R classification allows public buildings, educational institutions, and recreation. The P-R classification may allow single-family residences as a conditional use.
- **Residential Medium Density:** The Residential Medium Density District (R57) is a residential classification to provide housing in the City. The R57 classification allows single-family and two-family dwellings and court apartments. The R57 classification may allow day nurseries, public buildings, schools, and places of worship as a conditional use. The neighborhoods that abut the focus areas are within the R57 zoning district.

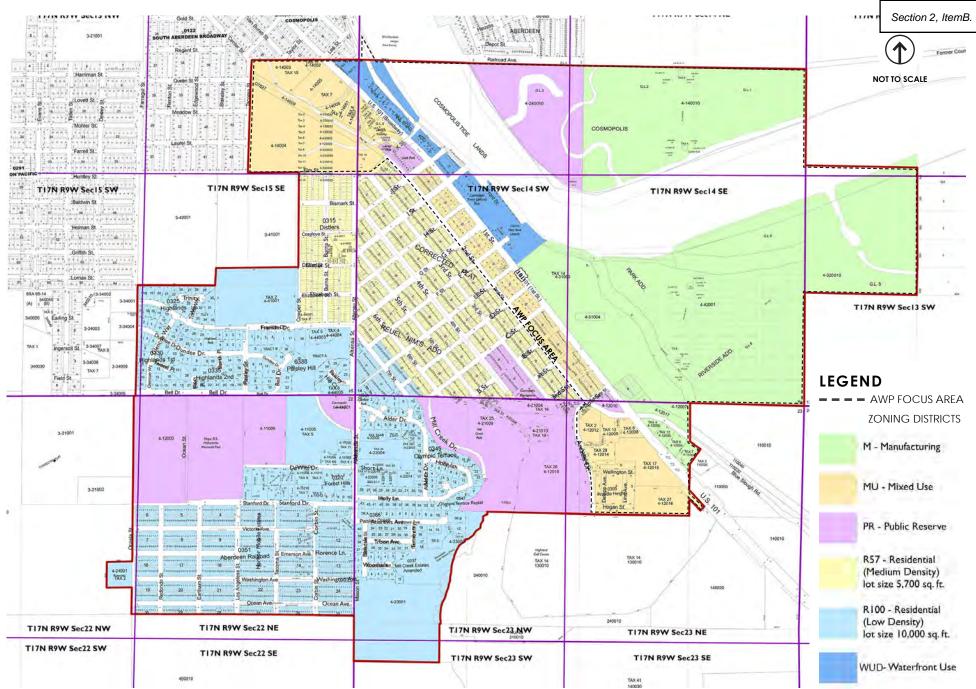


Figure: 2.6.a - Cosmopolis Zoning Map (Source: Grays Harbor Council of Governments)

	Manufacturing District (M)	Multiple Use (MU)	Public Reserve (PR)	Waterfront Use (WUD)	Residential Medium Density (R57)
Lot Area (min)	None	Unspecified	Unspecified	None	Single-Family Dwellings: 5,700 square feet (sf)
					Two-family Dwellings: 8,000-sf
					Court Apartments: 11,500-sf
Lot Width (min)	None	Unspecified	None	None	Unspecified
Setbacks (min) Measured between a structure and the property line, unless otherwise specified.w	Front: 40 feet from street centerline Side: None Rear: None	Business Uses: none Res. 4 or more Units: Front: 20 feet Side: 10 feet Rear: 10 feet Res. 3 or less units: Front: 25 feet Side: 5 – 15 feet Rear: 20 feet	Front: 30-ft Side: 30-ft Rear: 30-ft	Front: 40 feet from street centerline Side: None Rear: None	Front: 25 feet Side: 20 feet Rear: 20 feet
Height (max.)	None	40 feet and/or three stories	50 feet	40 feet	25 feet and/or two-stories
Lot Coverage (max.)	Unspecified	Unspecified	Unspecified	Unspecified	33%
Landscaping (min.)	5% of total property area	5% of total property area	Unspecified	5% of total property area	Unspecified

SHORFLINE MASTER PROGRAM **STANDARDS**

The AWP focus area includes shoreline along the Chehalis River and is subject to the City's SMP. Specifically, this includes the upland areas that are within 200 feet of the ordinary high-water line. The SMP standards are in addition to and supersede the underlying zoning requirements. In general, the SMP strives to implement statewide goals for water quality, environmental protection, and public access to shorelines.

The City adopted a new SMP, which was effective beginning April 24, 2017. The SMP designates the shoreline areas as Aquatic, High-Intensity, or Urban Conservancy. Each of these mapped areas allow certain land uses and include specific development criteria. The City's SMP is both complex and comprehensive; see the SMP for specific land use allowances. Figure 2.6.b shows the City's shoreline areas. The following describes the mapped shoreline areas in general terms and intended character.

- **Aquatic** The purpose of the Aquatic shoreline environment designation is to protect, restore, and manage the unique characteristics and resources of shoreline jurisdiction waterward of the ordinary highwater mark (OHWM). The Aquatic designated areas greatly limit urban development; whereas, some uses may be allowed as a conditional use
- **High Intensity** The purpose of the High Intensity shoreline environment designation is to provide for high intensity water-oriented commercial, industrial and port, mixed-use, transportation, and navigation uses while

protecting existing ecological functions and restoring ecological functions in shoreline jurisdiction that have been degraded.

Urban Conservancy - The Urban Conservancy shoreline environment designation is intended to provide for ecological protection and rehabilitation in relatively undeveloped areas in shoreline jurisdiction. The Urban Conservancy areas allow some agricultural uses, water-oriented and non-water-oriented recreational development, low intensity residential development, and limited development suitable to lands characterized by ecological and flood hazard constraints

In Cosmopolis, the underlying zonin the Shoreline Master Program must both allow a particular use. Additionally, projects within the SMP jurisdiction require a shoreline permit in addition to land use and/or building permits.

The most compelling aspect of the City's SMP is the buffer requirement from the ordinary high-water mark. This requires that new projects provide a buffer area PLUS an additional 15-ft building setback from the buffer. These buffer standards affect redevelopment projects close to the river and specifically the waterfront catalyst sites in the AWP focus area. The following table lists the typical SMP buffers.

Tal	ole 2.6.2 - Cosmopolis AWP Focus Area – Sho	reline Buffer Stan	dards		
i.	The Shoreline Buffers are established for individual and uses and by shoreline mapped areas.	Shoreline Master Program Mapped Areas			
ii.	Shoreline buffers are measured landward from the OHWM in a horizontal direction perpendicular to the OHWM.		Urban Conservancy	Aquatic	
iii.	The minimum shoreline buffer from the OHWM for a particular use is determined by finding the use and the most appropriate subcategory row and then finding the intersection with the appropriate shoreline environment designation column.				
iv.	Structural (building) setbacks of 15 feet are required from the landward edge of the shoreline buffer.				
Тур	ical Shoreline Buffer from the OHWM				
Wa	ater-dependent structures and uses	0 feet	0 feet	N/A	
	ater-related and water-enjoyment mixed- e structures and uses	75 feet	75 feet	N/A	
No	on-water-oriented structures and uses	150 feet	150 feet	N/A	



Figure: 2.6.b - Cosmopolis Shoreline Master Program Map (Source: City of Cosmopolis)

2.7 - FEMA MAPPING

The City and the AWP focus area have properties within FEMA flood hazard areas. Generally, this includes areas along the Chehalis River and Mill Creek. The FEMA maps identify flood-prone areas and establish the required finished floor elevations within buildings. Generally, these elevations apply to new construction but could apply to substantial renovations.

The areas along the River are in Zone AE (100-year floodplain) with a 14-foot base flood elevation. The AE flood zone extends to the areas north of the river and to the southeast portions of the focus area. The areas along the waterway (Lions Club and Puddles Pity Dog parks) are in Zone AH with a 12-foot base flood elevation (See Figure 2.7.a for the FEMA map). To comply with these FEMA standards, sites may be raised with fill material and/or buildings must be designed with finished floors above these elevations.

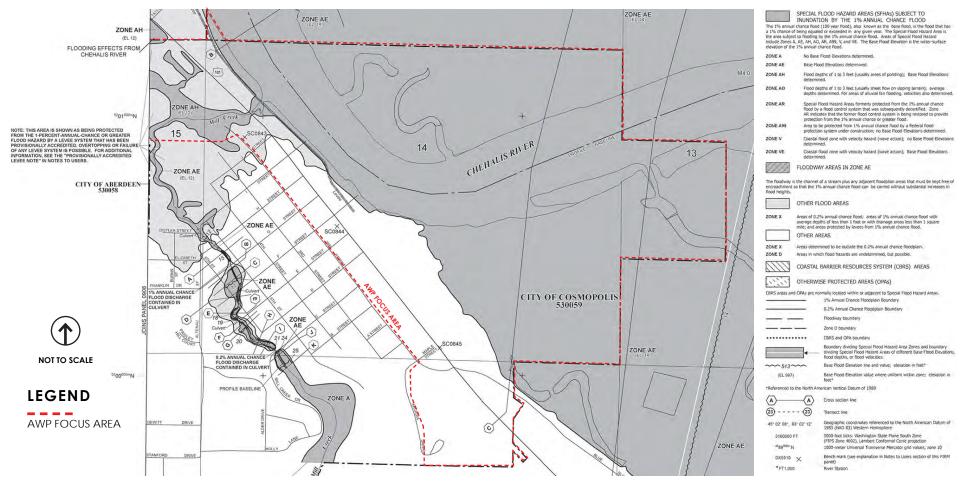


Figure: 2.7.a - Cosmopolis FEMA Map (Source: FEMA)

2.8 - UTILITIES

The focus area has utility service, and most parcels are within proximity to connection, but public utilities are not available for the Chehalis River Surge Plain preservation properties on the north side of the river. The City of Aberdeen provides water and sanitary sewer service to Cosmopolis; but Cosmopolis applies a utility charge to local customers. The City does not have a lot of utility data available for public review, but the Cosmopolis Comprehensive Plan and the Cosmopolis 2014 Water System Plan Update provide some utility information to aid in area-wide planning. More simply, the project team interviewed City staff to understand whether utilities are available in the focus area. Overall, City staff indicated that utility service and capacity are available to serve redevelopment in the downtown core.

Table 2.8.1 - Cosmopolis AWP Focus Area - Utilities Information

The 2014 Water System Plan Update includes a map of the current water lines, which shows that most of the urbanized properties within the AWP focus area can connect to public water service. The City does not have sanitary sewer maps, but City staff confirmed the AWP focus area has adequate sewer lines and capacity to serve the properties and future redevelopment. The following table summarizes key utility information.

Domestic Water (Pursuant to Cosmopolis	Provider: Aberdeen's municipal utility system provides domestic water service to Cosmopolis residents. Source: Aberdeen distributes water from the sole surface water source of the Wishkah River watershed. Water Lines:				
Comprehensive Plan)					
	• Between C and J streets: There is an 8-inch waterline within the alley between 1st and 2nd streets. There are 6-inch waterlines that extend east of 1st Street at D, F, and J streets. There is a 10-inch waterline that extends east of 1st Street at C Street.				
	Between A and C streets: There is an 8-inch water line in 1st Street.				
Sanitary Sewer (Pursuant to Cosmopolis	Provider: Aberdeen owns and operates the sewer treatment plan; Cosmopolis participates through a utility charge.				
Comprehensive Plan)	Discharge: Aberdeen treats sewage for discharge to the Chehalis River at the mouth of Grays Harbor				
	Sewer Lines: The blocks along 1st Street have sewer lines in the alleys.				

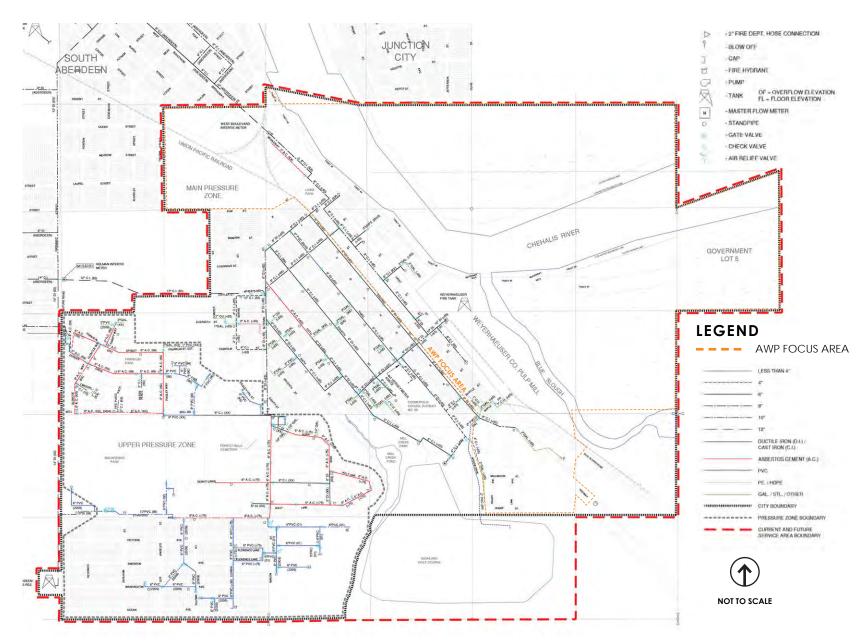


Figure: 2.8.a - Cosmopolis Water

(Source: City of Cosmopolis)

2.9 - DEMOGRAPHICS AND POPULATION STATISTICS

Cosmopolis and the greater Grays Harbor region have their own unique demographic and population characteristics. When planning for a community's future, it is important to plan for the current residents and households in terms of services, land use, and amenities. At the same time, it's important to acknowledge and plan for impending demographic trends and population forecasts to ensure that the community accommodates both current and future populations. As part of the Cosmopolis area-wide planning process, LCG conducted a market analysis report (May 21, 2019). The following subsections summarize the City's population statistics from the report.

COMMUNITY POPULATION AND FUTURE GROWTH

The population in the City has generally remained the same for the past 10 years. Cosmopolis had a population of 1,649 people in 2010 and 1,656 people in 2018; this represents a modest 0.05 percent annual growth rate. By contrast, the County currently has an estimated population of 74,215 and experienced an annual growth rate of 0.24 percent from 2010 to 2018.

The Washington State Office of Financial Management projects that the population of the County in 2040 will be between 67,846 and 84,665 people, with 75,589 people at medium population growth. Seniors (65+) comprise most of the population growth in the County between 2010 and 2019. The population cohorts between ages 25 to 34 and ages 55 to 64 experienced more growth during this timeframe, while other age cohorts lost population. As such, senior households are projected to become increasingly dominant in Cosmopolis through 2030, which suggests a need for senior living facilities and comprehensive quality healthcare in the area.

	Cosmopolis	Three-City Area	Grays Harbor Co.	State of Washington	USA	
2000 Population	1,577	27,252	67,194	5,894,121	281,421,906	
2010 Population	1,649	27,271	72,797	6,724,540	308,745,538	
2018 Population	1,656	27,155	74,215	7,452,102	330,088,686	
2000-2010 CAGR*	0.27%	-0.02%	0.55%	1.31%	0.89%	
2010-2018 CAGR*	0.05%	-0.05%	0.24%	1.29%	0.84%	

Source: ESRI, from ACS and US Census *CAGR = Compound Annual Growth Rate

Unlike US Census and Washington Office of Financial Management data, ESRI provides the ability to draw custom geographies, which is helpful for populating the demand models for which the results are presented later in this report. ESRI also provides the latest and most diverse data in comparison to other demographic data vendors.

INCOME CHARACTERISTICS

The City has a median household income of \$50,278 and a per capita income of \$26,373, with 11.5 percent of the population having a bachelor's degree or higher. By contrast, the State of Washington has a median household income of \$68,734 and a per capita income of \$38,796, with 36 percent of the population having a bachelor's degree or higher. Census data identified that 16 percent of the County's residents are living below the poverty level. Poverty statistics for the City were not available at the time of this AWP analysis.

The City has the higher household incomes and smaller household sizes compared to other communities in the region. Residents of the City have lower levels of educational attainment than the rest of the County. The median age of the City's residents is 42.0 years, lower than the County median of 43.7 years but higher than the State median of 38.4 years. The City's average household size is 2.46 people, similar to the County's average of 2.48 and slightly less than the state's average of 2.54.

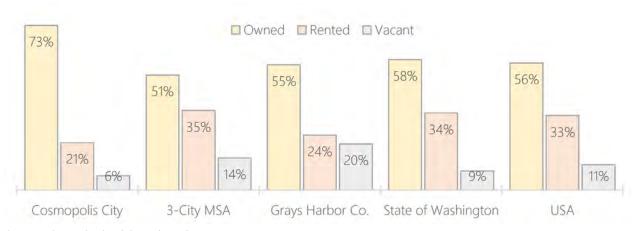
Owner-occupied housing is predominant in the City, comprising 73 percent of all housing units. The City has a vacancy rate of 6 percent. This is contrasted with the County vacancy rate of 20 percent. Through this research, the project team discovered that there is a large share of unmaintained housing units that have fallen into disrepair. While the region appears to have housing capacity to accommodate its population; some of the building conditions are undesirable for many households. Dilapidated housing is a main concern for Cosmopolis. If renovated, tenanted, and/or sold, these dilapidated homes could likely absorb some of the growing residential demand and attract further development

Table 2.9.2 - Select Household Characteristics

Section 2, ItemB.

	Cosmopolis	Three-City Area	Grays Harbor Co.	State of Washington	USA
Avg. Household Size	2.46	2.56	2.48	2.54	2.59
Median HH Income	\$50,278	\$41,833	\$47,369	\$68,734	\$58,100
Per Capita Income	\$26,373	\$22,005	\$24,189	\$36,796	\$31,950
Median Age	42.0	38.1	43.7	38.4	38.3
Non-white Pop	15.4%	22.4%	18.9%	28.4%	31.8%
Bachelor's Degree or higher	11.5%	15.8%	16.8%	36.0%	31.8%
Source: ESRI, from ACS	and US Census				

Graph 2.9.3 - Tenure of Housing Units (2018)



Source: ESRI and Leland Consulting Group

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3.1 - MARKET CONDITIONS SUMMARY

The County (which includes the Three-City area of Cosmopolis, Aberdeen, and Hoquiam) has several opportunities and barriers to economic development and growth. It is important to align community planning with market conditions to ensure that any redevelopment plans would be implemented by the finance and development community. As part of and parallel to the City's area-wide planning process, LCG prepared a market assessment report (May 21, 2019). This section summarizes the key findings from the assessment report.

The County has a rich industrial history linked to the timber and wood products economy, as well as a strong tourism economy along the coast. The decline of mill activity has shifted the economy and created potential brownfield sites in the community that are ready for redevelopment. To pursue brownfield revitalization, the County must pivot toward current and future trends, while still retaining roots to the foundation of the community.

Until the 1980s, the area was home to a stable logging industry, but as the industry declined, so did the economy. Revitalization efforts have begun in recent years, led by area businesses, the City, and residents, focused on retail and tourism. At the same time, the City has an important employer, Cosmo Specialty Fibers. The company employs well over 200 individuals and has plans for expansion.

The communities are tied to three significant assets that can positively shape future growth:

- 1. proximity to amazing natural beauty,
- 2. the Washington Coast and Olympic Peninsula, and
- 3. outdoor recreation. The region benefits from quick access to several highways and aligns with Puget Sound regional prosperity. For this analysis, these opportunities and challenges are specific to the AWP focus area, which generally covers the City's waterfront area along US Highway 101 (1st Street).

STRENGTHS AND OPPORTUNITIES

- Locational Strengths: As jobs become increasingly flexible and remote capabilities increase, many people will seek areas with natural beauty and bountiful recreational opportunities. The County appears set to take advantage of these emerging trends.
- Attracting Talent: As recent trends show a
 loss in younger populations, increasing the
 range of commercial amenities and residential
 options may prove to be an important
 component of talent retention and attraction.
- Residential Opportunities: The region has a tight residential market. Housing appears to be the strongest land use for the County and the City to pursue. The City is one of the few areas in the vicinity of the Three-City area to experience new residential growth, and the City is primed to leverage its unique position on the waterfront.
- Demographic trends suggest an aging population with potential demand for senior-oriented housing. Senior and/or affordable housing developers may have access to additional financial subsidies to build higher density residential structures, potentially

catalyzing market growth for other compatible

Senior Housing Opportunities:

• Retail Opportunities: Retail spending leakage indicates immediate opportunities

uses (e.g., retail, healthcare).

for additional retail development, although this does not appear to be supported by the market, which demonstrates low and stagnant rents and increasing vacancies. New construction, which has been largely food oriented in keeping with wider national trends, is a positive indicator of feasibility for new construction

Specialized Office Opportunities:

Healthcare and build-to-suit opportunities may arise that are compatible with existing facilities, serve new household growth, and leverage the County's unique setting. Tenants may include healthcare clinics, banks, dentist offices or incubator/co-working spaces with potential linkages to Grays Harbor College.

- Strong Tourism Opportunities: Grays
 Harbor is poised to leverage its unique
 position as the only noteworthy urban area
 serving the Washington coastal region.
 Lodging and continued retail development,
 including food-based and other experiential
 retailers, are two primary sectors that should
 be able to tap into this market.
- Industrial Opportunities: While industrial development is not recommended for the Cosmopolis focus area, there are opportunities for the County to tap into the burgeoning marijuana/hemp industry for warehousing and production, as demonstrated in nearby communities.

WEAKNESSES AND CHALL

Section 2, ItemB.

- Low Growth Patterns: The lack of employment and residential growth contrasts with the strength of the greater Puget Sound region and limits demand for new development in the Three-City area.
- Retail Challenges: Retail is struggling at the national level, as traditional brick-and-mortar stores adapt to changes in consumer behavior and compete with e-commerce. Foodoriented and experiential retail remains strong.
- Industrial Challenges: The industrial market is dominated by large employers, and therefore, has experienced substantial fluctuations in jobs.
- Office Challenges: Little office demand is projected for the next decade. Employment sectors fundamental to the office market are lacking, and the state projects little new growth. Absorption of existing vacancies, as opposed to new construction, is more likely.
- Construction Costs: All new developments face feasibility barriers because of high construction costs. These costs have risen rapidly since the recession due to labor and material shortages and continued demand in the Puget Sound region. Lower market rents in the County are likely to only support the construction of low-rise, surface parked developments.

POTENTIAL DEVELOPMENT PROGRAM

The following table provides a summary of total forecasted demand across residential, retail, office, and industrial land uses, as well as a potential capture rate of the Cosmopolis AWP focus area.

Table 3.1.1- Potential Development Program

Land Use	Market Area Demand (Grays Harbor Region)	Estimated Cosmopolis AWP Focus Area Capture	Notes									
Owner- occupied Housing	700 units	50-75 units	The focus area could accommodate townhome development (14 to 20 units per acre) in the northern segments of Highway 101 where existing industrial uses is less imposing. Given the unique but limited space along the waterfront, single-family structures would not be recommended to the east of Highway 101.									
Renter- occupied Housing	500 units	100-150 units	A wood-framed low-rise apartment building (3-story / 20 to 40 units per acre) could capture upwards of 20% of total regional demand. Housing should, however, primarily target low and median-income households and seniors to serve the current need.									
Office	53,000 sq. ft.	5,000-10,000 sq. ft.	Local-service offices—such as banks and small healthcare facilities—may be considered as part of a horizontal mixed-use development (surface parked, single- or two-story structure). The market does not show demand for larger format speculative office development in the focus area, although build-to-suit opportunities may arise in the future.									
Retail	200,000 sq. ft.	30,000 sq. ft.	There is demand for additional small-format, destination retailers in the focus area. Waterfront restaurants and bars would leverage Cosmopolis' location, attract tourism dollars, and provide amenities to the wider community. With continued residential growth, demand would likely support a small, 20,000-square foot grocery store.									
Industrial	76,000 sq. ft.	20,000	The area may support small-scale industrial/manufacturing uses. Specifically, there are examples where light or craft industrial uses have combined successfully with front-of-house retail uses. These uses act as important destinations for the surrounding community and can often catalyze the development of other, higher value land uses.									
Hotel	NA	NA	While a hotel would leverage the increasing tourist visitation and provide much-needed meeting room space, the lack of a prominent office sector restricts prospective hotel users to tourists, which are seasonal and do not drive hotel demand alone. Potential future demand may exist for a boutique-style hotel (typically up to 80 rooms) on the waterfront. However, further analysis is necessary to gauge whether demand exists.									

Source: Leland Consulting Group, Market Assessment Report – May 21, 2019



3.2 - MARKET CONDITIONS

EMPLOYMENT

Washington's economy is one of the strongest in the nation, driven by high population and employment growth and the business environment. The state's unemployment rate was measured at 4.5% in January 2019 (seasonally adjusted), according to the Washington Department of Labor and Employment. Sustained growth has involved attracting talent from other places, including the East Coast and the San Francisco Bay Area.

However, rural Washington, like most rural places in the nation, has been slower to recover from the Great Recession from 2008 to 2010. The County region is a prime example of a boom-bust economy, where an over-reliance on the natural resources industry has resulted in economic decline.

The regional outlook is considered guarded, meaning that investors and real estate experts remain cautious about investing as the County struggles to get back to pre-recession employment levels. The unemployment rates continue to fall, but non-farm job growth has been mixed and hard to sustain. While tourism facilities are beginning to be developed, these tourism destinations are typically constrained to coastal communities such as Westport, Ocean Shores, and Seabrook. Healthcare and social assistance jobs are responsible for almost 20% of all jobs in the County, followed by retail, education, and manufacturing. Industries that are traditionally considered the greatest drivers

of office space, such as business services, finance, information, and management of companies are relatively insignificant.

Top 10 Employment Sectors

The top ten employment sectors of Cosmopolis and the surrounding region are as follows:

1. Healthcare: 2,190 jobs

2. Retail: 1,630 jobs

3. Education: 1,370 jobs

4. Manufacturing: 1,150 jobs

5. Accommodation & Food Services: 910 jobs

6. Admin & Waste Services: 630 jobs

7. Other Services: 590 jobs

8. Construction: 560 jobs

9. Public Administration: 410 jobs

10. Finance & Insurance: 370 jobs

LARGEST INDUSTRIAL JOB GAINS

While local employment declined from 2005 through 2013, job gains have since been positive, albeit only moderate. Area job gains have largely been in the following industries:

- · Administrative and Waste Services,
- · Healthcare and Social Assistance,
- Retail, and
- Accommodation and Food Services.

The Washington Employment Security
Department projects annual growth to the
tune of 1.22% across all industries in the Pacific
Mountain Region of Grays Harbor, Pacific,
Mason, Thurston, and Lewis counties. Thurston
County will likely absorb most of the region's job
growth, particularly in education, professional
and technical services, information, and public
administration; the projections provide a useful
indication of employment strength in the region.
By combining historical job growth trends with
these broader regional projections, the following
assumptions can be made about employment
growth in the Three-City area:

- Healthcare and social assistance jobs are likely to continue rapid growth, particularly with the aging demographics and existing medical facilities that serve the broader region.
- Jobs in tourism-related industries, such as retail and hospitality and food services can expect to grow relatively quickly, as long as regional efforts to grow these sectors are successful.
- Industries that are typically the major drivers of office demand—such as financial activities, business services, management of companies and enterprises—are not prevalent in the Three-City area, nor are they expected to see significant growth over the next decade.

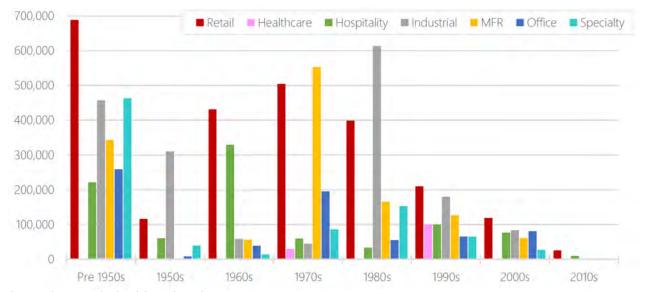
SUPPLY BY LAND USE MIX

The Three-City region has an abundant building supply to serve all land use categories; this will influence the feasibility of new development in the area. The following graphic shows regional development in total building square feet by land use. Of all commercial land uses (not including institutional), retail is the predominant land use in the Three-City region, comprising one-third of total square building footage. Multi-family, industrial, and hospitality comprise 21, 16, and 11% respectively.

However, the past two to three decades has seen little development of any land use, most likely reflecting challenging economic conditions due to the decline of the logging industry. In recent years, new challenges have also emerged. The rising cost of construction, combined with limited rent growth and negative migratory trends, have generally been barriers to development in rural areas across the nation since the recession. Largely as a result, investors have focused on urban metropolitan areas where rent growth has largely kept pace with construction costs, and a higher profit margin is possible, leaving behind an aging inventory.

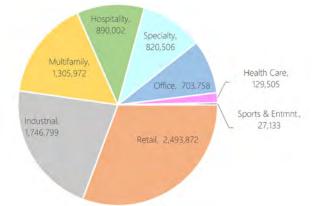
Subsequently, existing vacancy rates may show a relatively constrained market, yet this data does not provide an indication of the quality of the space. Further, vacancy rates typically only show for leased space, excluding space that is perhaps abandoned or has been chronically vacant.

Graph 3.2.2 - Square Feet of Development by Land Use and Decade Built, Three-City Area



Source: Costar and Leland Consulting Group

Chart 3.2.1 - Land Use Mix by Building oquare Feet, Three-City Area



Source: ESRI and Leland Consulting Group

3.3 - COMMERCIAL REAL ESTATE MARKET ASSESSMENT

The cities of Cosmopolis, Aberdeen, and Hoquiam contain about two-thirds of the existing retail inventory in the County, acting as a retail hub that has seen a moderate amount of new development, and sales estimates for the County increased by 7 percent over the previous year to over \$1 billion. The largest retail increase was in Cosmopolis at 25 percent.

COMMERCIAL AVAILABILITY

The retail industry has more businesses than any other industry in the region and is the second-largest employment category in terms of employees. Retail space vacancies have been rising for the past five years. For instance, in 2018 the vacancy rate was under 9 percent, while in 2008 the vacancy rate was nearly 2 percent.

As a result, average rents have declined greatly over the past few years. In 2018, the average commercial rent was nearly \$2 per square foot, while in 2008 the average rent was approximately \$12 per square foot. Rising vacancies and declining rents generally mean that the market will not support a lot of new retail development. However, data suggests that many residents leave the County to shop, indicating that existing retail spaces are not adequately meeting the County's current needs for goods and services.

Similarly, office rents in the region were approximately \$16 per square foot until 2013, declining to approximately \$8 per square foot between 2014 and 2017. The vacancy rate for office space in the region peaked at approximately 19 percent in 2016 before declining to its current rate of approximately 12 percent. Most existing office space has been built before 2000 and is typically small-scale. The most significant new office space is a 43,000 square foot building in the Satsop Business Park east of Cosmopolis.

RECENT COMMERCIAL DEVELOPMENT TRENDS

Given the low projected growth rate for the County, total retail demand for the next decade is low. Opportunities abound for small-scale retail that diversifies the range of amenities and products available. Tourism is likely to be a major driver of additional retail.

Existing vacancies and rehabilitation projects are likely to absorb most new retail demand in the City. With a 9 percent vacancy rate in the County, there are enough existing vacancies in the retail market to absorb all new demand over the next decade. However, these spaces are unlikely to be up to par in terms of quality and location, so new construction or major rehabilitation projects would be necessary to respond to this elevated demand. Retail rents are unlikely to support new construction.

Future demand for new office and industrial space is likely to be limited in the City. Stagnant rent growth and existing vacancy rates indicate a soft market in which rent is not likely to be able to cover the rising cost of new construction. Existing vacancies are likely to be absorbed, with most new facilities tied to the medical sector. The rising popularity of online shopping may generate demand for warehousing, wholesale, and transportation-related development. With the rapidly changing nature of the economy,

flex-space, which can easily transition to office or industrial with changing demand, would be an appropriate development type.

3.4 - RESIDENTIAL REAL ESTATE MARKET ASSESSMENT

Currently, Cosmopolis is lacking quality and well-priced housing options. Previous studies have identified housing affordability as a concern in the County. The data from the 2015 American Community Survey showed that half of all renter-occupied households in the County between 2011 and 2015 paid more than half their monthly income on rent.

The 2015 Washington Housing Needs Assessment found that there is a shortage of subsidized housing inventory in the County, with a higher proportion of low-income renter households than existing inventory. A household must earn 74 percent of median income to afford fair market rent of a three-bedroom unit, and 57 percent for a one-bedroom unit. In 2015, the maximum affordable housing value was \$206,000, while 67 percent of owner-occupied housing in the County was deemed affordable.

Household growth is the primary driver of new housing demand, and the area is projected to experience growth of only 0.22 percent annually through 2028. The City is estimated to have about 80 abandoned and dilapidated single-family homes, which would account for 40 percent of total demand over the next 10 years if fixed and tenanted. Additional residential units in Cosmopolis would likely total the remainder of forecasted 10-year demand. Higher-quality housing is likely to attract both outsiders and people already living in the area in lower-quality housing.

MULTI-FAMILY AVAILABILITY

Renter-occupied units currently comprise 21 percent of all occupied units in the City, while multi-family building growth has slowed to essentially zero in recent years. Most multi-family permits were issued in coastal cities such as Westport and Ocean Shores, although permits were also issued for about 45 multi-family units in Montesano, just east of the City. Shortages of livable, available rental properties tend to be one of the top hindrances to attracting new businesses and industries because it prohibits employees finding adequate housing in new areas.

The vacancy rate has declined slightly over time, staying between 5 and 7 percent. Vacancies under 5 percent indicate a market where demand is higher than supply. Existing multi-family stock in the area consists of older properties with no new, high-quality multi-family product. Therefore, it is reasonable to assume that demand exists despite a slightly higher vacancy rate.

The average multi-family rents in the County are below the cost of construction and cost increases. Typically, construction costs have had more of an impact in rural areas where it is hard to secure labor and transport of materials is higher. If rents are not high enough to cover the cost of construction, a feasibility or funding gap

occurs. Additional strategies and assistance are therefore required for new development within the City to become feasible. These strategies and tools include public-private partnerships, public subsidies, tax incentives, and grants.

SINGLE-FAMILY AVAILABILITY

Residential permit activity in the County surged in the mid-2000s, largely due to the singlefamily residential market, and peaked in 2006. Single-family homes have been the predominant residential building type over the past two decades. Single-family residential construction appeared to have rebounded to close to the 2006 peak in 2018. Single-family "for-sale" housing has experienced growth. Between Q1 2017 and Q1 2018, the County ranked number one in the state for annual change in home sale prices, increasing 27.5 percent, and the state ranked number two for annual change in home sales, increasing 7.7 percent. However, coastal communities in the County have experienced approximately ten times as much single-family development than inland communities such as the City.

3.5 - MARKET CONCLUSION

The City is part of a larger region that shares common markets, technologies, and worker skill needs. Firms and workers in targeted industries can draw competitive advantage from their proximity to growing competitors, skilled workforce, specialized suppliers, and a shared base of research-driven knowledge within each growing segment.

Cosmopolis reflects the strength of the wood product cluster with the active presence of Cosmo Specialty Fibers and the legacy of Weyerhaeuser. These businesses provide family-wage jobs for the community and remain an important part of the overall regional economy. An important component to fostering the growth and expansion of industries such as these is making Cosmopolis a great community that retains and attracts talent.

3.6 - ECONOMIC DEVELOPMENT IN COSMOPOLIS

Economic development can be defined as efforts that seek to improve the economic well-being and quality of life for a community by creating and/or retaining middle and high-income jobs and supporting or growing incomes and the tax base through diversification of the local economy. These jobs are generally placed into two different categories defined as (1) traded and (2) local sector. Each has distinct needs in terms of workforce and business location. In addition, sectors require different types of support and investments from various stakeholders.

TRADED SECTOR VS. LOCAL SECTOR JOBS

Traded ssector (also referred to as an export or basic sector) businesses include industries and employers that produce goods and services that are consumed outside the region where they are produced and therefore bring in new income to the area (i.e., Cosmo Specialty Fibers). Workers in the traded sector tend to have higher educational attainment, work more hours, and earn higher average wages than local sector business.

As the traded sector increases employment and wages, it also enables entrepreneurs to develop skills and resources to foster innovation and start new businesses and increase employment opportunities. Furthermore, certain traded sector companies foster a supply chain effect that creates the need for additional companies to supply components of a product that is manufactured.

Local sector businesses consist of industries and firms that are in every region. They produce goods and services that are consumed locally in the region where they were made, and therefore circulate existing income in the area (e.g., breweries, physician offices, banks). These businesses are important as they make a community distinct and provide amenities to attract young professionals and families that drive the new economy.

As the job base expands, a community is more attractive to employees because they have more options for career growth. In turn, once the employment base grows, competition will occur and ultimately increase wages.

IMPORTANCE OF TALENT

The national economy is becoming increasingly more talent- and knowledge-based than resource-based, meaning that people, rather than raw materials, are the most important asset to a company's value and prospects for growth. This applies to all industries, including manufacturing, professional services, and technology. It is important to acknowledge that the modern economy depends upon highly skilled people for local economies to thrive. For this reason, a company's number one priority today is attracting talent.

A major cohort of the talent in demand consists of the "millennial" generation (generally ages 22 to 38 in 2019), made up of approximately 76 million people. As this generation shapes our talent-based economy, it is important to understand what motivates them and the communities that they choose. Furthermore, it is likely that today's high school generation will adopt many of the same values that are driven by affinity for technology. This specific talent pool wants to be

in great places with jobs. Such an environment includes the following elements:

- Job Base Talent moving to a new community wants to know that there are other opportunities if the job that brought them there does not fulfill expectations.
- Housing Options: All talent, including Millennials, desire affordable housing near employment. To maximize opportunities for talent attraction and retention, it is important for communities to provide a variety of options to meet a diversity of population needs.
- prefer simple commute: Many Millennials prefer simple commutes and multi-modal transportation options. This generation is not defined by the automobile, and they do not want to drive if they don't have to. Locally, the average miles travelled by any mode—walking, driving, biking, or taking transit—is the lowest for Millennials.
- Urban Amenities & Lifestyle: Millennials are looking for ample amenities, especially restaurants and access to outdoor recreation. Millennials tend to prefer density with alternative transportation modes and retail nearby.
- **Open Culture**: Millennials embrace social or ethical causes and communities that are more diverse, accepting, and open to change.





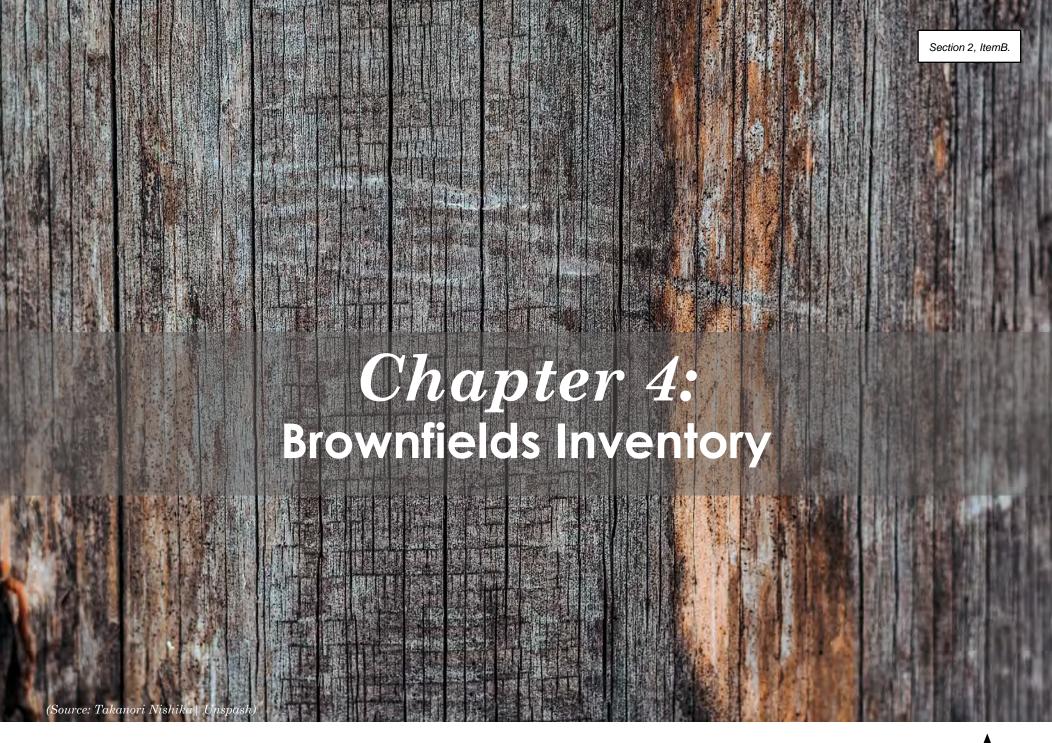
THE CITY'S ROLE IN ECONOMIC DEVELOPMENT

A municipality does not create jobs; moreover, it creates a great environment so that businesses can easily invest and create jobs. To create local opportunity, the City should focus on the following elements to promote economic development.

Element 1: Sites and Infrastructure - Businesses need to go into buildings and/or develop on sites with adequate infrastructure. Furthermore, similar types of businesses like to physically group together to build a destination and allow for collaboration. Where an employer locates depends on the industry. Software is dependent on highly skilled talent and will locate where talent wants to be. In addition, because of lower capital investments and less dependence on transporting finished products, they can afford higher rents that allow them to locate in more urban and downtown locations. In contrast, manufacturing, while also needing talent, must consider access to transportation infrastructure and lower land and building costs to offset capital equipment investments. Additionally, some manufacturing is dependent on rail infrastructure to lower operational costs. Aligning industry clusters with available subareas (sites with appropriate infrastructure) is an important role for the City to convey genuine support for economic growth.

Element 2: Focus on Existing Residents and Businesses - As the community makes commitments to land use designations and infrastructure funding, it is important to make sure that the existing residents and businesses also benefit. Cosmopolis should support and promote programs that allow existing residents to start their own businesses or gain skills that improve opportunities to work at expanding companies. The majority of job growth across the United States comes from local start-ups and expansions of existing businesses.

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4.1 - BROWNFIELD SITUATIONS

The EPA defines a brownfield as, "real property, the expansion, redevelopment or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant." This is a broad definition, meaning that many developed or previously used properties could be classified as a brownfield. Brownfield sites could have hazardous chemicals including petroleum products, chlorinated solvents or metals in soil, groundwater, and soil vapor as the result of past uses. Other brownfield sites may include hazardous building materials (such as asbestos, lead-based paint, and polychlorinated biphenyls) commonly used in the construction or maintenance of older structures. Cosmopolis' former industrial sites, rail lines, and older structures are included in the EPA definition of brownfields based on the past land use activity, building materials, and maintenance practices.

Brownfield sites can present a multitude of challenges for communities due to their blighted condition, documented (and undocumented) environmental liabilities, underused status, and redevelopment challenges. The environmental liabilities associated with brownfields and their impacts on redevelopment or reuse prospects vary significantly. At some sites, the costs for environmental cleanup may substantially exceed the current land value, whereas at other sites, the environmental costs may represent only a small percentage of overall site redevelopment costs. At other sites, the costs associated with cleanup may be less of a concern than the potential for future litigation, the possibility of delays in the construction schedule, or restrictions that may exist on use of certain portions of the property.

Developers, investors, and potential tenants sometimes avoid brownfield sites because of the

cleanup or liability perceptions. This negative perception could hinder the City's redevelopment goals. Therefore, it is vital that redevelopment initiatives identify potential brownfield sites and obtain a good understanding of the associated environmental liabilities and their potential impacts in the planning process.

The EPA defines a **brownfield** as "real property, the expansion, redevelopment or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant."

BROWNFIFI DS AND ARFA-WIDE PLANNING (AWP)

The EPA defined the AWP program to help communities confront local environmental and public health challenges related to brownfield conditions in a defined geographic area. Specifically, the AWP program allows communities to define a vision for the area and create redevelopment strategies for brownfield sites and the surrounding context. The AWP approach allows communities to plan for several brownfield sites simultaneously, so they fit into a larger vision for the area in which they exist. When a community has a vision and strategy in place, there tends to be escalated market interest to redevelop brownfields sites for new and beneficial uses.

The initial steps in brownfield AWP include an assessment of existing conditions, market potential, and the state of existing infrastructure; interfacing with local citizens, stakeholders, and organizations; and prioritizing brownfield sites within the focus area. Initial findings inform a set of targeted strategies for the focus area that will guide future planning and implementation.

As brownfield AWP is implemented by the community, and properties within the brownfield focus area are cleaned up and reused, the EPA expects that there will be positive outcomes related to public health and the environment. Air and water quality improvements include reduced human health and environmental exposure to contaminants; reduced greenhouse gas emissions and other air pollutants; reduced stormwater runoff; and substantial reductions in pollutant loadings in local waterways. The EPA expects these types of environmental outcomes at brownfields and other infill properties will accommodate the growth and development that would otherwise

have occurred on undeveloped, green properties on the urban periphery – contributing to urban sprawl.

For Cosmopolis, it is anticipated that the AWP process will provide a strategy for some property owners to redevelop sites with new uses that fit into a larger vision for the downtown vicinity. For other sites, the AWP will serve as a tool for attracting increased interest of developers who will purchase, cleanup, and redevelop these sites; providing the confidence and knowledge that the projects have community support and that the government agencies have strategies to address associated infrastructure needs. Brownfield redevelopment will capitalize on existing infrastructure, benefit from nearby amenities, build upon established business enterprises, and help complete the City's vision for the area.

4.2 - COSMOPOLIS BROWNFIELD INVENTORY

As an initial step to their revitalizations strategy, the City of Cosmopolis and its coalition completed an inventory to identify properties that possess brownfield characteristics so they could achieve a redevelopment strategy through property assessment, cleanup, and reuse. Early in the planning process, the City decided to create an inventory that included all the parcels in the AWP focus area and 10 additional parcels just outside the focus area. These additional properties outside the AWP focus area included two parcels in the Highland Golf Course and 8 parcels in the western residential neighborhoods. Specifically, the

City looked at properties outside the focus area to identify additional brownfield sites in strategic areas that could accommodate future residential development to address the City's housing demand.

In 2019, the project's consultant (Stantec) completed an inventory and analysis of 185 individual parcels (encompassing over 447.5 acres) within the AWP focus area and two other strategic enclaves in the City. These properties were predominately zoned for commercial or industrial use. Through the inventory process,

Stantec identified 68 parcels that were "confirmed brownfields", 67 were "suspected brownfields", and the residual were not believed "to be brownfield sites". The inventory was used to help identify catalyst brownfields sites that could be a focus for the AWP project.

INVENTORY METHODOLOGY AND CRITERIA

Stantec created the brownfield inventory by using GIS parcel data sources and applying property conditions criteria to determine which sites have brownfield characteristics. To start the inventory process, Stantec uploaded County GIS data to a spreadsheet, creating a parcel base map, and assigning a map identification number (Map ID) to each parcel in the inventory. Next, Stantec linked property condition data to each parcel using data obtained from various property records review as well as field observations by Stantec staff. Stantec used the following sources to obtain data for each site.

- Data Source A: Grays Harbor County
 Assessor's/Treasurer's Office Data Stantec
 obtained current parcel information from the
 Grays Harbor County Assessor's/Treasurer's
 Office and applied key attributes including
 parcel identification number (PIN), acreage,
 building and land values, property class, and
 property owner name and mailing address.
- Data Source B: Improvement to Land Value Ratio (ILVR) Stantec used the assessor data to calculate the ILVR for each parcel to help identify sites having the greatest future development potential. The ratio was calculated by dividing the assessed improvement value by the assessed land value. Properties with high land values when compared to structure values indicate the property is underutilized and could support future development (e.g., an ILVR of ≤ 0 indicate a site is vacant or underutilized).

- Data Source C: Environmental and Historical Databases Stantec reviewed public environmental database listings and historical records to identify parcels with potential environmental impacts caused by past property use. This includes state/federal environmental records and historical site data as described in the following bullets.
 - 1. State and Federal Environmental Records Stantec reviewed the Washington State Department of Ecology Environmental Information Management System (EIM) Database and the EPA Facility Registry System (FRS) and identified parcels that were included in these state and federal environmental databases. Examples include sites with registered underground storage tanks, sites that have been issued federal or state permits for discharge of wastewater to surface water, and sites that have been permitted as small or large quantity generators of hazardous waste.

Being listed on one or more of these databases does not necessarily mean a site has contamination or is a brownfield. The use/storage of petroleum products or other hazardous substances does not always result in releases to the environment. Many of the sites listed in these databases are in productive use and are not in any respect underutilized or in need of redevelopment. However, some of the databases are specifically associated with sites with documented contamination. Inclusion on many of the other databases is an indication of sites

- that have a suspected increa Section 2, ItemB. for contamination, even if the presence of contamination has not yet been confirmed
- 2. Historical Data: Stantec purchased an Environmental Data Resources, Inc. (EDR) Report for the 185 parcels to determine past uses that may have caused environmental hazards. The report included analysis of the following historical documents:

Sanborn® Fire Insurance Maps: Sanborn Maps were reviewed to understand the historical conditions for sites within and around the focus area. These maps document building materials, businesses, and land uses for select years from 1901 through 1969.

<u>Aerial Photos:</u> Aerial photos were reviewed to understand the historical conditions in the city. These photos document land uses for select years from 1901 through 1969.

City Directories: City directories were available in approximately five-year increments from 1970 through 2016. These directories specify active businesses in the focus area at the time they were published. The data were used to identify the type and longevity of businesses at potential brownfield sites.

Data Source D: Water-Related Characteristics – Stantec reviewed readily available public data sources to identify sites that are within a flood zone, contain a wetland, or are near a well. The data sources included Federal Emergency Management Agency (FEMA) maps, GIS parcel data, and aerial photographs.

Stantec linked data obtained from the data sources to each parcel in the inventory, and then used the data to identify sites with "brownfield characteristics" based on the criteria listed in Table 4.2.1. Stantec assigned a point system to each parcel based on whether they had characteristics associated with each criterion.

Table 4.2.1 – Brownfield Inventory Criteria

Criterion	# of Parcels	Criterion and Scoring Description
Criterion 1: Record in EPA or Ecology Data-bases	22	1 point was assigned if the site is listed in either the EPA FRS and/or Ecology EIM database.
Criterion 2: Environmental Risk (Parcel)	113	1 point was assigned if the site has no environmental database records but documented historical uses (identified via Sanborn fire insurance maps and/or city directories) and/or current uses commonly associated with environmental concerns.
Criterion 3: Environmental Risk (Adjacent Parcel)	139	1 point was assigned if the site has no environmental database records but the site is directly adjacent to a site with environmental records and/or site with historical uses or current uses commonly associated with environmental concerns.
Criterion 4: Hazard Area	91	1 point was assigned if the site is in a flood zone, wetland or near a drinking water well.
Criterion 5: Improvement Value to Land Value Ratio (ILVR)	111	1 point was assigned if the improvement value of the building (if any) is low-er than the land value and yielded a ratio less than 1:1. The ratio was calculated by dividing the assessed improvement value by the assessed land value.
Criterion 6: Underutilized	83	1 point was assigned if the property is underdeveloped, partially occupied, or vacant.
Source: Stantec		

INVENTORY RESULTS

Stantec calculated a score for each parcel based on the number of criteria that applied, resulting in total scores ranging from 0 to 6. Parcels were then categorized based on these scores as confirmed brownfields (scores of 5-6), potential brownfields (scores of 3-4), unlikely brownfields (scores of 1-2), or non-brownfields (score of 0). Table 4.2.2. summarizes the number of parcels in each category. Figure 4.2.a. illustrates the Cosmopolis brownfield inventory and property characteristics.

Table 4.2.2 – Determination		ld Scoring and
Point Range	# of Parcels	Brownfield Determination
5-6 Points	40	Confirmed Brownfield Site
3-4 Points	76	Potential Brownfield Site
1-2 Points	57	Unlikely Brownfield Site
0 Points	12	Not a Brownfield Site
Total Parcels	185	
Source: Stantec		1

ENVIRONMENTAL SITE ASSESSMENTS

Now that the City has a brownfield inventory, the next steps to understand and address specific brownfield conditions is for property owners to conduct environmental site assessments (ESAs) for the 116 sites identified on the inventory as "confirmed" or "potential" brownfield sites. The City and coalition did not fund any ESAs in Cosmopolis through its 2017 EPA CWA brownfield grant. It's recognized that some properties may have ESA reports but were not shared with the project team as part of this AWP process. ESA reports include site specific analysis of past use and environmental conditions; thus, it is important that property owners with confirmed and potential brownfield sites conduct ESAs as part of their redevelopment planning. To assist in property redevelopment, the City may choose to seek future state and federal grants to fund ESA reports. ESAs fall into two categories: Phase I and Phase II (ESAs).

- Phase I ESA: A Phase I generally includes historical research to evaluate a site's (and contiguous parcels') past and current use (such as industrial, commercial, agricultural, or residential); location and age of former and current site buildings; past and current site operations (such as a dairy farm, fuel/service station, retail shop, restaurant, or vehicle repair facility); and a site visit to document current site (and contiguous parcel) conditions. The purpose of a Phase I ESA is to gather information and identify recognized environmental conditions (RECs) which indicate the presence or likely presence of any hazardous substances or petroleum products in, on, or at a property due to a release to the environment; under conditions indicative of a release to the environment; or under conditions that pose a material threat of a future release to the environment.
- Phase II ESA: A Phase II generally includes environmental media sampling (such as soil, groundwater, surface water, sediment, indoor and outdoor air, and/or building materials) and performing chemical analysis to confirm or deny the presence of suspected contaminants in the sampled media. The Phase II sampling and analysis plan is based on the results of the Phase I historical data review and identification of recognized environmental conditions which are used to systematically develop data quality objectives and identify the potential contaminants of concern.

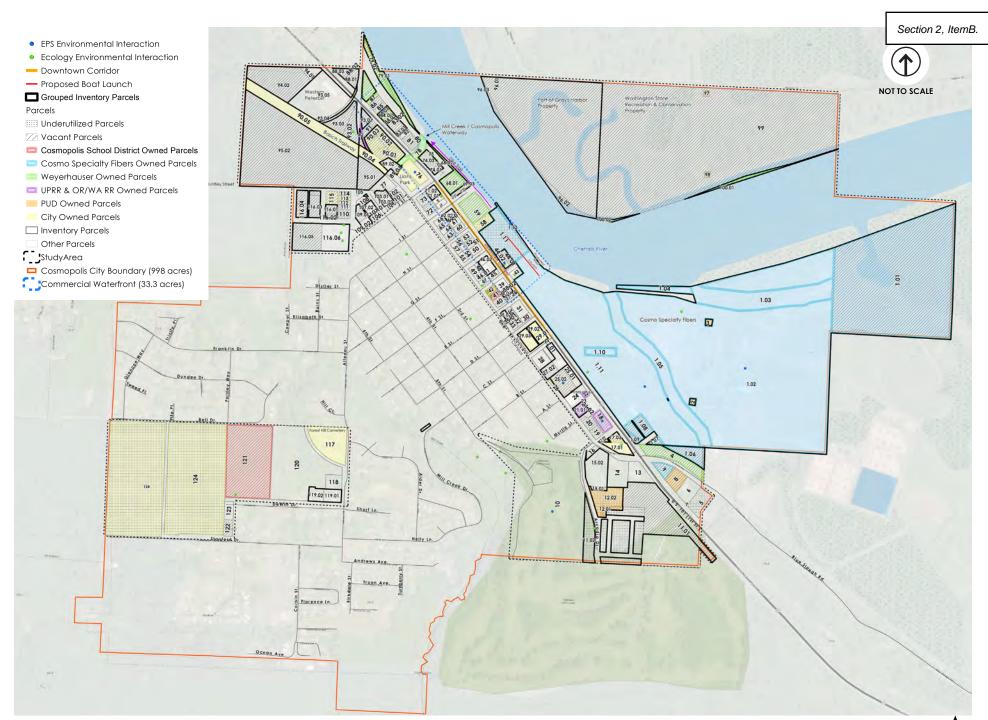


Figure: 4.2.a - Cosmopolis Brownfield Inventory Map

(Source: Stantec)

4.3 - BROWNFIELD PRIORITY RANKING

The City and the coalition also wanted to identify which sites in the inventory to prioritize their redevelopment efforts. Specifically, they wanted to prioritize brownfield sites with property conditions that have a high probability of redevelopment (e.g., good access, ample buildable land area, and located near other utilized properties). To do so, the project team used the inventory scoring and applied site observations to develop a brownfield priority ranking for each parcel (i.e., High, Medium, Low, and not a priority). The project team chose to rank sites based on the following prioritization criteria:

- 1. a confirmed/potential brownfield (sites with a brownfield scoring 3-6),
- 2. a property with underutilized status, and
- 3. a site that exhibited higher levels of redevelopment/reuse potential.

The first two criteria were based on the brownfield inventory and parcel information. The last prioritization criterion, redevelopment/ reuse potential, was less scientific and based on the project team's field observations relating to parcel size, buildable area, location, and property configuration. As an example, small and irregularly shaped parcels were determined to have low redevelopment/reuse potential; moreover, sites with limited roadway access and/ or inundated with wetlands were also determined to have low redevelopment potential.

After applying the prioritization criteria, the project team determined that 36 parcels were a high priority for redevelopment and 25 were medium priority. Table 4.3.1 lists the priority ranking results. Figure 4.3.a. illustrates the Cosmopolis high and medium priority brownfield sites based on the prioritization criteria.

Priority Rank	# of Parcels	Prioritization Criteria
High Priority	36	(1) Confirmed or potential brownfield
Priority		(2) Underutilized
		(3) Exhibits high redevelopment/reuse potential
Medium	25	(1) Confirmed or potential brownfield, and
Priority		(2) Underutilized and/or exhibits moderate redevelopment/reuse potential
Low	14	(1) Potential brownfield, and
Priority		(2) Exhibits low redevelopment/reuse potential
Not a	102	(1) Utilized and/or
Priority		(2) Exhibit low to no redevelopment/reuse potential
Total	185	
Parcels		
Source: Stantec		

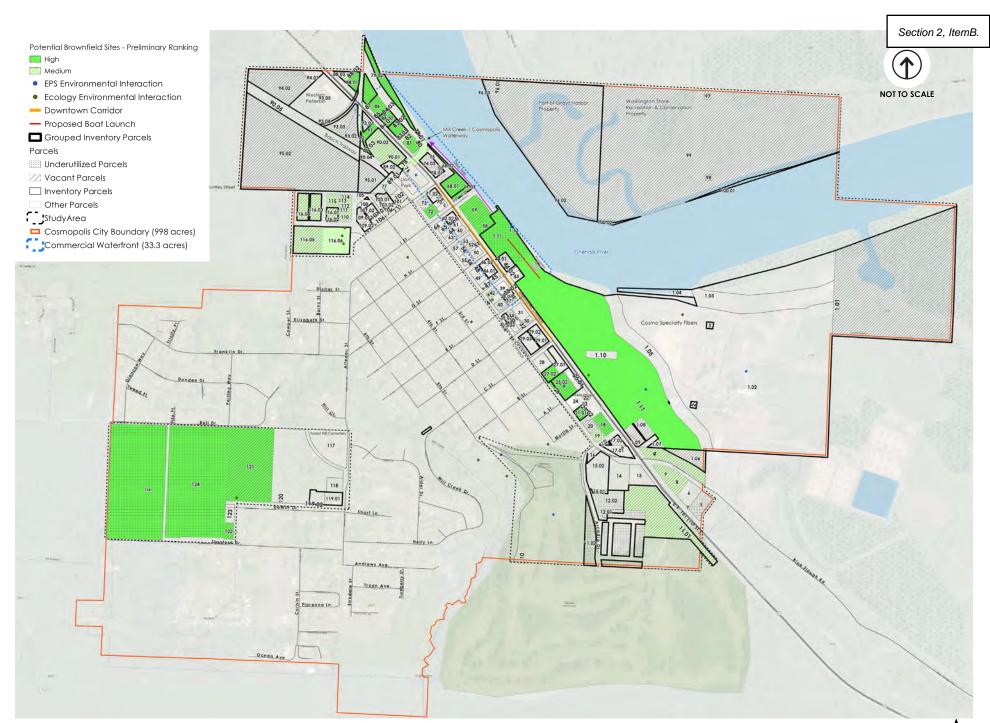


Figure: 4.3.a. - Cosmopolis Brownfield Priority Map

(Source: Stantec)

4.4 - BROWNFIELD INVENTORY PARCEL DATA

The following table lists the parcel data, scoring and prioritization ranking for all the properties included in the Cosmopolis brownfield inventory.

		GIS PARCEL	DATA			SITE OBSERVATION		BROV	VNFIELD INV	VENTORY CR	ITERIA		F	RANKINGS
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)
1.01	none (adjacent to 1701 1st St)	417091332001	М	37.30	0.00	-	0	1	1	1	1	1	5	None
1.02	none (adjacent to 1701 1st St)	417091442001	М	73.92	0.00	-	1	1	1	1	1	1	6	None
1.03	none (adjacent to 1701 1st St)	035502900000	М	7.26	0.00	-	0	1	1	1	1	1	5	None
1.04	none (adjacent to 1701 1st St)	035503500001	М	1.19	0.00	-	0	1	1	1	1	1	5	None
1.05	none (adjacent to 1701 1st St)	035503400000	М	6.57	0.00	-	0	1	1	1	1	0	4	None
1.06	none (adjacent to 1701 1st St)	417092312007	М	1.27	0.00	Undeveloped	0	1	1	1	1	0	4	None
1.07	none (adjacent to 1701 1st St)	031005500000	М	0.24	0.00	Occupied	0	1	1	0	1	0	3	None
1.08	none (adjacent to 1701 1st St)	031005302101	М	1.13	0.00	Undeveloped	0	1	1	0	1	0	3	None
1.09	none (adjacent to 1701 1st St)	031005302102	М	0.20	0.00	Undeveloped	0	1	1	1	1	0	4	None
1.10	none (adjacent to 1701 1st St)	417091431004	М	0.66	N/A	Occupied	0	1	1	0	1	0	3	None
1.11	1701 1st St	417091431003	М	35.07	17.77	Partially Occu-pied	1	1	1	1	0	1	5	High
1.12	none (adjacent to 1701 1st St)	035503900000	WUD	0.24	0.00	Undeveloped	1	1	1	1	1	1	6	High
2	none (located in middle of CSF property)	417091443002	М	0.11	0.00	-	0	1	1	1	1	0	4	None

		GIS PARCEL	DATA			SITE OBSERVATION			VNFIELD IN\	/ENTORY CR	ITERIA		R/	RANKINGS	
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)	
3	none (located in middle of CSF property)	417091442002	М	0.12	0.00	-	0	1	1	1	1	0	4	None	
4	none (corner of 1st St & Blue Slough Rd)	417092312017	М	1.89	0.00	Undeveloped	0	1	1	1	1	1	5	Medium	
5	2033 1ST ST	417092311001	М	0.21	0.44	-	0	0	1	0	1	0	2	None	
6	2025 1ST ST	417092312004	М	0.98	2.94	Occupied	0	0	1	0	0	0	1	None	
7	none (adjacent to 2025 1st St)	417092312003	М	0.01	0.00	-	0	0	1	0	1	0	2	None	
8	none (Bank Road)	417092312005	М	0.84	0.00	Undeveloped	0	0	1	0	1	1	3	Medium	
9	none (corner of 1st St & Bank Rd)	417092312006	М	0.58	0.00	Undeveloped	0	0	1	0	1	1	3	Medium	
10	1709 5TH ST	417092312016	PR	22.05	3.01	Occupied	1	1	1	1	0	0	4	Low	
11.01	none (Arcadia Drive)	417092312015	MU	6.55	0.00	Undeveloped	0	0	1	1	1	1	4	Medium	
11.02	none (Arcadia Drive)	030500000100	MU	6.19	0.41	Occupied	1	1	1	1	1	0	5	None	
12.01	none (1st Street)	030500000601	MU	0.28	0.00	Occupied	0	1	1	0	1	0	3	None	
12.02	none (1st Street)	417092312014	MU	1.74	0.40	Occupied	0	1	1	0	1	0	3	None	
13	1928 2ND ST	417092312008	MU	1.10	3.00	Occupied	0	0	0	0	0	0	0	None	
14	1836 2ND ST	417092312009	MU	1.63	5.64	Occupied	0	0	1	0	0	0	1	None	
15.01	none (2020 1st St)	417092312013	MU	0.16	0.00	Undeveloped	0	1	1	0	1	0	3	None	
15.02	2020 1ST ST	417092312012	MU	2.08	3.51	-	0	0	1	0	0	0	1	None	
16	205 MAPLE ST	417092312011	MU	0.22	6.13	Occupied	0	1	0	0	0	0	1	None	

		GIS PARCEL	DATA			SITE OBSERVATION			VNFIELD IN\	ENTORY CR	ITERIA		R/	ANKINGS
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)
17.01	1800 1st St	417092312010	PR	0.67	1.02	Occupied	1	1	1	0	0	0	3	None
17.02	1800 1st St	034006701100	R57	0.45	0.00	-	0	1	1	1	1	0	4	None
17.03	1820 1ST ST	031005400000	PR	0.32	0.00	Undeveloped	0	1	1	1	1	1	5	None
18	none (1st Street)	031005300101	MU	0.66	0.00	Undeveloped	1	1	1	1	1	1	6	High
19	1727 2ND ST	031005301601	MU	0.32	0.74	Occupied	0	1	1	1	1	0	4	Medium
20	none (2nd St)	031005301101	MU	0.33	0.00	Undeveloped	0	1	1	0	1	1	4	None
21.01	none (2nd St)	031002701600	MU	0.37	0.00	Undeveloped	0	1	1	0	1	1	4	High
21.02	none (2nd St)	031002700104	MU	0.02	0.00		0	1	1	0	1	1	4	High
22	none (2nd St)	031002700601	MU	0.12	0.00	-	1	1	1	0	1	0	4	Low
23	1620 1ST ST	031002700103	MU	0.01	N/A	Occupied	0	1	1	0	0	0	2	None
24	1608 1ST ST	031002700900	MU	0.74	4.61	Occupied	0	1	1	0	0	0	2	None
25.01	1524 1ST ST	031002600101	MU	0.43	2.18	Occupied	0	1	1	0	0	0	2	None
25.02	none (adjacent to 1524 1st St)	031002600102	MU	1.09	0.00	Undeveloped	1	1	1	0	1	1	5	High
26	none (adjacent to 1524 1st St)	031002601101	MU	0.10	0.00	Undeveloped	0	1	1	0	1	1	4	High
27.01	1400 - 1424 1ST ST	031002500101	MU	0.65	1.23	Occupied	0	1	1	0	0	0	2	None
27.02	none (adjacent to 1400-1424 1st St)	031002501800	MU	0.49	0.15	Unoccupied	0	1	1	0	1	1	4	High
28	111 C ST	031002501101	MU	0.78	1.44	Occupied	0	1	1	0	0	0	2	None
29.01	1312 1ST ST	031002400100	MU	0.32	1.09	Occupied	0	1	1	0	0	0	2	None

		GIS PARCEL	DATA			SITE OBSERVATION			VNFIELD IN\	/ENTORY CR	ITERIA		RANKINGS		
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)	
29.02	1300 1ST ST	031002400300	MU	0.33	1.51	Occupied	0	0	1	0	0	0	1	None	
29.03	111 D ST	031002400501	MU	0.67	8.00	Occupied	0	1	1	0	0	0	2	None	
30	1232 1ST ST	031002300100	MU	0.16	2.69	Occupied	0	1	1	0	0	0	2	None	
31	1212 1ST ST	031002300200	MU	0.48	1.52	Occupied	0	1	1	0	0	0	2	None	
32	110 D ST	031002300701	MU	0.16	2.45	Occupied	0	0	1	0	0	0	1	None	
33	118 D ST	031002300702	MU	0.18	1.50	Occupied	0	1	1	0	0	0	2	None	
34	111 E ST	031002300501	MU	0.19	0.98	Occupied	0	0	1	0	1	0	2	None	
35.01	1209 2ND ST	031002300601	MU	0.05	6.55	Occupied	0	1	1	0	0	0	2	None	
35.02	1209 2ND ST	031002300502	MU	0.10	1.05	Occupied	0	1	1	0	0	0	2	None	
36	1136 1ST ST	031002200101	MU	0.07	4.21	Unoccupied	0	1	1	0	0	1	3	High	
37	108 E ST	031002200103	MU	0.08	5.40	Occupied	0	1	1	0	0	0	2	None	
38.01	1116 1ST ST	031002200102	MU	0.14	6.04	Occupied	0	1	1	0	0	0	2	None	
38.02	1112 1ST ST	031002200201	MU	0.03	2.03	Occupied	0	1	1	0	0	0	2	None	
39	1100 1ST ST	031002200300	MU	0.33	1.49	Occupied	0	1	1	0	0	0	2	None	
40	118 E ST	031002200800	MU	0.26	0.09	Occupied	0	1	1	0	1	0	3	None	
41	1117 2ND ST	031002200601	MU	0.21	2.09	Unknown	1	1	1	0	0	0	3	None	
42	1107 2ND ST	031002200500	MU	0.20	0.17	Occupied	1	1	1	0	1	0	4	None	
43	1101 1ST ST	031000900500	WUD	0.25	1.54	Unoccupied	1	1	1	0	0	0	3	None	

		GIS PARCEL	DATA			SITE OBSERVATION		BROV	VNFIELD INV	ENTORY CR	ITERIA		RA	ANKINGS
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)
44.01	1025 1ST ST	417091431002	WUD	0.35	0.00	Occupied	1	1	1	0	1	0	4	None
44.02	1033 1ST ST	031001000701	WUD	0.16	11.50	Occupied	1	1	1	0	0	0	3	None
45	106 F ST	031002100100	MU	0.16	4.91	Occupied	0	0	1	0	0	0	1	None
46.01	1020 1ST ST	031002100200	MU	0.34	2.61	Occupied	0	1	1	0	0	0	2	Low
46.02	1020 1ST ST	031002100400	MU	0.17	2.71	Occupied	0	1	1	0	0	0	2	Low
47	114 F ST	031002100800	MU	0.16	3.31	Occupied	1	1	1	1	0	0	4	None
48	117 G ST	031002100501	MU	0.12	1.22	Occupied	0	1	1	0	0	0	2	None
49	119 G ST	031002100502	MU	0.38	2.94	Occupied	1	1	1	0	0	0	3	None
50	932 1ST ST	031002000100	MU	0.24	1.47	Occupied	0	0	0	0	0	0	0	None
51	916 1ST ST	031002000202	MU	0.08	1.89	Occupied	0	0	0	0	0	0	0	None
52	908 1ST ST	031002000300	MU	0.17	0.82	Occupied	0	0	0	0	1	0	1	None
53	904 1ST ST	031002000400	MU	0.20	2.33	Occupied	0	0	0	0	0	0	0	None
54	114 G ST	031002000701	MU	0.15	2.13	Occupied	0	0	0	0	0	0	0	None
55	118 G ST	031002000702	MU	0.18	1.39	Occupied	0	1	1	0	0	0	2	None
56	111 H ST	031002000501	MU	0.17	2.16	Occupied	0	0	0	0	0	0	0	None
57	117 H ST	031002000502	MU	0.21	2.82	Occupied	0	1	1	0	0	0	2	None
58	901 1ST ST	417091431001	WUD	0.51	0.43	Occupied	0	1	1	0	1	1	4	High
59	825 1ST ST	031001200000	WUD	1.61	0.00	Undeveloped	0	1	1	1	1	1	5	High
60	832 1ST ST	031001900100	MU	0.20	2.34	Occupied	0	0	0	0	0	0	0	None

		GIS PARCEL	DATA			SITE OBSERVATION		BROV	RANKINGS					
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)
61	812 1ST ST	031001900200	MU	0.08	1.71	Occupied	0	0	0	0	0	0	0	None
62.01	none (adjacent to 804 1st St)	031001900301	MU	0.08	1.81	Undeveloped	0	0	0	0	0	1	1	None
62.02	804 1st St	031001900400	MU	0.17	2.40	Occupied	0	0	0	0	0	0	0	None
63	116 H ST	031001900800	MU	0.20	1.95	Occupied	0	1	1	0	0	0	2	None
64	825 2ND ST	031001900700	MU	0.17	2.35	Occupied	0	1	1	0	0	0	2	None
65	813 2ND ST	031001900600	MU	0.17	1.52	Occupied	0	1	1	0	0	0	2	None
66	117 I ST	031001900500	MU	0.18	4.01	Occupied	0	1	1	0	0	0	2	None
67.01	733 1ST ST	031001301900	WUD	0.13	0.53	Unoccupied	0	1	1	0	1	1	4	High
67.02	none (adjacent to 733 1st St)	031001300100	WUD	0.14	0.00	Unoccupied	0	1	1	1	1	1	5	High
67.03	none (adjacent to 733 1st St)	035504000001	WUD	0.02	0.00	Unoccupied	0	1	1	1	1	1	5	High
68.01 and .02	none (adjacent to 605 1st St)	031001300300	WUD	0.95	0.00	Undeveloped	0	1	1	1	1	1	5	High
69	732 1ST ST	031001800100	MU	0.16	3.56	Occupied	0	0	1	0	0	0	1	None
70	714 1ST ST	031001800400	MU	0.17	1.69	Occupied	1	0	0	0	0	0	1	None
71.01	712 1ST ST	031001800600	MU	0.17	3.99	Occupied	0	0	1	0	0	0	1	None
71.02	704 1ST ST	031001800900	MU	0.17	3.99	Occupied	0	0	1	0	0	0	1	None
72	none (adjacent to 117 J St)	031001801600	MU	0.34	0.00	Undeveloped	0	1	1	0	1	1	4	High
73	117 J ST	031001801100	MU	0.35	0.95	Occupied	0	1	1	0	1	0	3	None

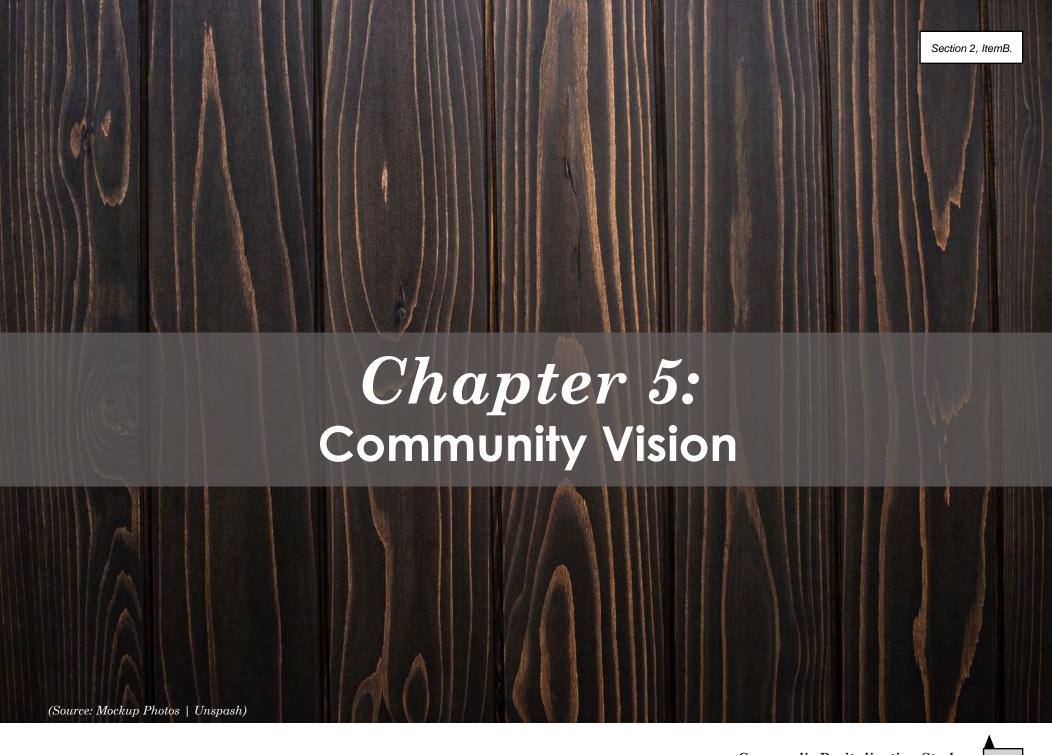
		GIS PARCEL	DATA			SITE OBSERVATION		BROV	F	RANKINGS				
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)
74.01	20 J St	035001400018	WUD	0.18	0.30	Occupied	0	1	1	0	1	0	3	None
74.02	none (adjacent to 20 J St)	417091423006	WUD	0.01	0.00	Undeveloped	0	1	1	0	1	1	4	None
74.03	605 1st St	035001400015	WUD	0.57	0.90	Unoccupied	0	1	1	1	1	1	5	None
75	-	035001400017	WUD	0.03	0.00	-	0	1	1	1	1	1	5	Medium
76	none (adjacent to 601 2nd St)	035000100001	PR	1.38	0.22	n/a	1	1	1	1	1	0	5	None
77	608 2nd St	035001300700		0.66	1.82	Occupied	0	1	1	1	0	0	3	None
78	-	035504300000	WUD	0.76	6.65	Undeveloped	0	1	1	1	1	0	4	Medium
79.01	-	035504000002	n.a.	0.29	0.00	-	0	1	1	1	1	1	5	High
79.02	-	035504200000	WUD	0.61	0.00	-	0	1	1	1	1	1	5	High
79.03	-	035001400003	n.a.	1.55	0.00	-	0	1	1	1	1	1	5	High
80	-	035001400013	WUD	0.05	0.00	-	0	0	1	1	1	1	4	High
81		035001400014	WUD	0.46	0.00	Undeveloped	0	0	1	1	1	1	4	High
82	505 1ST ST	035001400012	WUD	0.16	0.13	Occupied	0	0	1	1	1	1	4	Medium
83.01		035001400011	WUD	0.15	0.00	Undeveloped	0	0	1	1	1	1	4	High
83.02		035001400010	WUD	0.42	0.00	Undeveloped	0	0	1	1	1	1	4	High
84.01	413 1ST ST	035001400009	WUD	0.16	0.00	Undeveloped	0	1	1	1	1	1	5	High

		GIS PARCEL	DATA			SITE OBSERVATION		RROV	VNEIEI D INV	/ENTORY CR	ITFRIA		RANKINGS		
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MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)	
84.02	none (1st Street)	035001400008	WUD	0.16	0.00	Undeveloped	0	1	1	1	1	1	5	High	
84.03	321 1ST ST	035001400007	WUD	0.17	0.00	Undeveloped	1	1	1	1	1	1	6	High	
85	317 1ST ST	035001400006	WUD	0.22	1.04	Occupied	0	0	1	0	0	0	1	High	
86	none (adjacent to 317 1st St)	035001400005	WUD	0.28	0.00	Undeveloped	0	1	1	0	1	1	4	High	
87	none (1st Street)	035001400004	WUD	0.18	0.00	Undeveloped	0	1	1	0	1	1	4	High	
88.01	none (1st Street)	035001400002	WUD	0.45	0.00	-	0	1	1	0	1	1	4	High	
88.02	201 1ST ST	035001400001	WUD	0.26	0.00	-	0	0	0	0	1	1	2	Medium	
88.03	125 1ST ST	035001400016	WUD	0.08	0.00	-	0	0	0	0	1	1	2	Medium	
89.01	none (adjacent to 601 2nd St)	035000101001	PR	0.18	0.00	Occupied	0	1	1	1	1	0	4	None	
89.02	601 2nd St	417091423004	PR	0.32	2.29	Occupied	0	1	1	1	0	0	3	None	
90.01	-	417091423009	MU	0.91	0.00	Undeveloped	0	1	1	1	1	1	5	Medium	
90.02	-	417091423003	MU	0.90	0.00	Undeveloped	0	1	1	1	1	1	5	Medium	
90.03	-	417091423002	MU	0.44	0.00	Undeveloped	0	1	1	1	1	1	5	Medium	
90.04	-	417091423007	MU	0.79	0.00	-	0	1	1	1	1	0	4	None	
90.05	-	417091514009	MU	3.99	0.00	-	0	1	1	1	1	0	4	None	
91	none	417091423008	MU	0.33	0.00	Undeveloped	0	1	1	1	1	1	5	High	
92		417091431006	MU	0.33	0.00		0	1	1	1	1	1	5	High	
93.01	none (adjacent to 317 1st St)	417091423001	MU	0.35	0.00	Undeveloped	0	1	1	1	1	1	5	Low	

		GIS PARCEL	DATA			SITE OBSERVATION			VNFIELD IN\	ENTORY CR	ITERIA		RANKINGS		
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93.02	none (adjacent to 112 1st St)	417091514007	MU	0.13	0.00	Undeveloped	0	1	1	1	1	1	5	Low	
93.03	none (adjacent to 112 1st St)	417091514001	MU	1.07	0.00	Undeveloped	0	1	1	1	1	1	5	Low	
93.04	none (adjacent to 112 1st St)	417091514008	MU	0.36	0.00	Undeveloped	0	1	1	1	1	1	5	Low	
93.05	112 1ST ST	417091514005	MU	4.73	2.60	Occupied	0	1	1	1	0	0	3	None	
94.01	90 1ST ST	417091514002	MU	0.45	3.27	Occupied	0	0	1	1	0	0	2	Low	
94.02	none (adjacent to 112 1st St)	417091514003	MU	4.13	0.00	Undeveloped	0	0	1	1	1	1	4	Low	
95.01	-	417091423005	MU	1.66	0.00	Undeveloped	0	1	1	1	1	1	5	None	
95.02	-	417091514004	MU	20.79	0.00	Undeveloped	0	1	1	1	1	1	5	None	
96.01	-	417091424001	PR	28.27	0.00	Undeveloped	0	1	1	1	1	1	5	None	
96.02	-	035503700000	PR	0.91	0.00	Undeveloped	0	0	1	1	1	1	4	None	
96.03	-	035504100000	PR	0.68	0.00	Undeveloped	0	1	1	1	1	1	5	None	
97	-	417091413002	М	0.10	0.00	-	0	0	0	1	1	1	3	None	
98	-	417091413001	М	0.09	0.00	-	0	0	0	1	1	1	3	Low	
99	-	417091414001	М	65.44	0.00	Undeveloped	0	0	0	1	1	1	3	Low	
100.01	-	035502700000	М	0.68	0.00	Undeveloped	0	0	0	1	1	1	3	Low	
100.02	-	035503600000	М	0.18	0.00	Undeveloped	0	0	0	1	1	1	3	Low	
101	210 J ST	031003800100	R57	0.00	0.00	-	0	0	0	1	1	0	2	None	
102	620 2ND ST	031003800400	R57	0.00	3.79	-	0	0	0	1	0	0	1	None	

		GIS PARCEL	DATA			SITE OBSERVATION			VNFIELD IN\	/ENTORY CRI	TERIA		RANKINGS		
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103.01	-	031003801100	R57	0.00	0.00	-	0	0	0	1	1	1	3	None	
103.02	625 3RD ST	031003801600	R57	0.00	5.15	-	0	0	0	1	0	0	1	None	
104	222 J ST	031003801900	R57	0.00	7.19	-	0	0	0	1	0	0	1	None	
105	-	031004000100	MU	0.00	0.00	-	1	0	1	1	1	1	5	Medium	
106	306 J ST	031004100100	R57	0.00	3.36	-	0	0	0	1	0	0	1	None	
107.01	620 3RD ST	031004100400	R57	0.00	4.95	-	0	0	0	1	0	0	1	None	
107.02	612 3RD ST	031004100700	R57	0.00	4.30	-	0	0	0	1	0	0	1	None	
108	604 3RD ST	031004100900	R57	0.00	3.94	-	0	0	0	1	0	0	1	None	
109.01	316 J ST	031004101100	R57	0.00	0.72	-	0	0	0	1	1	1	3	None	
109.02	316 J ST	031004101800	R57	0.00	5.98	-	0	0	0	1	0	0	1	None	
110	-	031500100100	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
111	-	031500100500	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
112	-	031500100700	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
113	-	031500100900	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
114	-	031500101101	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
115	-	031500101300	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
116.01	-	031500101900	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
116.02	-	031500102300	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
116.03	-	031500200100	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	

		GIS PARCEL	DATA			SITE OBSERVATION	BROWNFIELD INVENTORY CRITERIA						RANKINGS		
MAP ID	POSTED ADDRESS	PARCEL ID	ZONING	ACRES	VALUE RATIO	OCCUPANCY (Occupied, Partially Occupied, Unoccupied, Undeveloped) (-) = undetermined	Records in EPA or Ecology Databases	Env. Concerns Associated with Current or Historical Property Use	Env. Concerns Associated with Adjacent Parcel(s)	Water-Related Characteristics	ILVR	Underutilized	Total Score	Priority Level (High / Medium / Low / None)	
116.04	-	031500201100	R57	0.00	0.00	-	0	0	0	1	1	1	3	Medium	
116.05	-	031501500000	R57	0.00	0.00	-	0	1	1	1	1	1	5	Medium	
116.06	632 4TH ST	031501600000	R57	2.05	3.60	-	1	1	0	1	0	0	3	Medium	
117	1220 ALTENAU	417092211001	PR	3.79	0.29	-	0	1	0	0	1	0	2	None	
118	1420 ALTENAU	417092211002	R100	0.62	3.65	-	0	0	0	0	0	0	0	None	
119.01	708 DEWITT DR	417092211003	R100	0.00	2.89	-	0	0	0	0	0	0	0	None	
119.02	724 DEWITT DR	417092211004	R100	0.48	1.80	-	0	0	0	0	0	0	0	None	
120	810 DEWITT DR	417092211005	R100	10.19	1.17	-	0	0	1	0	0	0	1	None	
121	1000 DEWITT DR	417092211006	PR	10.02	0.00	-	1	0	1	0	1	1	4	High	
122	-	417092211014	R100	0.45	0.00	-	0	0	1	0	1	1	3	High	
123	1021 DEWITT DR	417092211015	R100	0.43	9.08	-	0	0	1	0	0	0	1	None	
124	1200 STAN-FORD DR	417092212000	R100	39.25	0.38	-	0	1	1	1	1	1	5	High	





5.1 - VISION OVERVIEW

The City, its coalition partners, and participating stakeholders envision their future to have economic prosperity, quality housing choices, amenities, and supporting services. The community vision focused on an economic development plan to increase jobs and prosperity in the City. Specifically, the community wants to maintain support for Cosmo Specialty Fibers, the City's largest employer, to grow and provide additional employment opportunities.

At the same time, the community vision centers around quality of life enhancements to serve existing residents and attract new talent to the region. The community envisions a reconnection with the Chehalis River through redevelopment projects, trails, and recreational amenities. The community envisions quality infill projects along Highway 101 (1st Street) that include supporting services and community destinations like retail and dining venues. The community also envisions an array of housing options to serve multiple generations, household types, and incomes. Most of all, the community envisions redevelopment that complements its small-town character and builds upon its existing assets and setting.

5.2 - GUIDING PRINCIPLES

The City, area stakeholders, residents, and government partners provided input and opinions about Cosmopolis' needs and future opportunities. The project team reviewed the stakeholder information and arranged the ideas into key overarching priorities. These community priorities served as guiding principles for the Cosmopolis Area-Wide Planning initiative. The project aims to address these principles through recommended policies and actions.

PRINCIPLE A: Create Housing

The City and greater community need additional housing to support its current and future populations. Furthermore, housing is essential to attract and retain employees at local businesses. The region has few apartment and rental options. Much of the entry-level housing stock remains in poor condition. The City should promote the development of a variety of new housing types (single-family, duplex, townhouse, and apartment-style dwelling units) at a variety of price points.

PRINCIPLE B: Provide Recreation

The City and region need to enhance and maintain quality recreational amenities that elevate the area's livability and attract visitors. The City should plan for recreational amenities that complement regional systems so that local communities have a large collection of leisure activities. The region should build upon its existing recreational assets in terms of trails, water access, and the greater outdoors. At the local level, the City should connect missing pieces in the area's trail system.

PRINCIPLE C: Provide Amenities

The City and region need to attract and retain local amenities such as restaurants, shopping, and gathering spaces that create a sense of place, meet daily consumer needs, and create local connections. The City should promote development of amenities along Highway 101 (1st Street) to create a local commercial main street for residents, local employees, and visitors. The City should support new development and adaptive reuse of existing buildings to support future amenities.

PRINCIPLE D: Retain and Support Existing Businesses

The City and the region have some significant employers; the mill (Cosmo Specialty Fibers) is a major employer and the keystone to the City's economic health. It's vital that the region retain its existing businesses. In doing so, the City should plan for enhancing the quality of life, local amenities, and housing options so that the mill can better attract and retain talented workers. The City should plan and advance the construction of infrastructure improvements needed to better serve employers and businesses.

PRINCIPLE E: Embrace and Rediscover Assets

The region's setting and surrounding context is full of natural, cultural, and recreational assets. The City and the greater region should embrace and build upon their existing assets in terms of water access, outdoor recreation, infrastructure, education, and local businesses. The Grays Harbor cities should collaborate on regional marketing efforts, master planning, and business recruitment.

PRINCIPLE F: Enhance Access and Connections

The City and the region should identify additional street, trail, and water access improvements that will help to achieve a better connected community. The City should explore opportunities to create additional roadway connections for commerce and safety. The City should address missing links in the regional trail connections and explore opportunities for system expansions. The City and region should identify and advance opportunities to improve water access for both commercial and recreational users.

5.3 - COMMUNITY SENTIMENTS AND DESIRES

The City and its coalition partners wanted to approach area-wide planning in collaboration with the community and local experts. The AWP process included opportunities for the general public and strategic planning partners to provide feedback on existing conditions, local needs, opportunities for improvements, and options towards implementation. This community involvement identified common themes that shaped the project's guiding principles.

The initial community engagement portions occurred during the week of April 29, 2019. The project team reported back to the community on the AWP recommendations at a second community workshop on July 30, 2019. The following subsections summarize the information, advice, and preferences that the project team heard through the process.

STRATEGIC REDEVELOPMENT PARTNERS AND ADVISORS

The City and the coalition partners invited several local stakeholders to participate in four independent round table discussions to understand existing conditions, current initiatives, future expectations, and areas where the City can support economic development. The round table discussions included: (1) economic development partners, (2) brokers and developers, (3) business and property owners, and (4) government partners.

The City selected local business owners, government agencies, real estate professionals, developers, and non-profit organizations to serve as partners and advisors throughout the process. As the City's major employer and property owner, Cosmo Specialty Fibers also participated in the process. The following summarizes the key information items that the participants conveyed at each roundtable discussion.

ECONOMIC DEVELOPMENT PARTNERS

Attendees/Participants: Darrin Raines, City of Cosmopolis; Vicki Cummings, Zana Dennis, GHCOG; Jim Minkler, Grays Harbor College; Grant Jones, Dru Garson, Greater Grays Harbor

- Current Economic Development Conditions: There is a long-time sentiment amongst some residents and elected officials that large-scale mill and manufacturing industries will return to the region. The participants recommended that the City focus on business retention. They acknowledged that businesses need housing and amenities to attract and retain workers. Development and construction projects are more profitable in communities closer to Seattle; whereas, there is less of a financial incentive to develop in Grays Harbor.
- Regional Economic Development Trends: Generally, the participants acknowledge that success in one community benefits the larger region. There is opportunity to leverage the waterfront and to enhance recreation in the region to provide "family-friendly" options. The region needs senior housing to serve its aging population. There is little interest in

- office development; whereas, there may be demand for co-working space. Greater Grays Harbor conducts its own marketing; whereas, there is a separate tourism organization that is tied to hotel tax revenues.
- Grays Harbor College: The college has several career development programs with focus on in hospitality and the culinary arts. The college is exploring a full-time maritime program (e.g., repair derelict vessels and tugboat licensing). The college has a 500-seat community event center. The college struggles to recruit and maintain staff due to the region's tight housing supply. Furthermore, many staff are nearing retirement.
- Retail Market: The participants acknowledge that there is a regional demand for retail in terms of restaurants, grocers, and banks. Specifically, area workers need lunch options and the residents need commercial options every day of the week. The participants acknowledged that there are no retail strategies in the Gray Harbor region and many new restaurants locate in Ocean Shores. Furthermore, the region may not have the workforce to staff commercial operations.

Recreation Opportunities: The participants indicated Grays Harbor is one of the busiest sport fishing areas in the country; whereas, there are limited activities for families. Clam digging and guide fishing are popular activities. The region's hotels and camparounds are booked during these seasons; however, the region does not have accommodations that compare to Seattlearea quality. There is opportunity to expand on ecotourism and specifically focus on trailhiking, kayaking and birdwatching. There is opportunity to promote the golf course in tourism marketing. The region can expand its trail networks to interconnect the communities and outdoor destinations.

BROKERS AND DEVELOPERS

Attendees/Participants: Darrin Raines, City of Cosmopolis; Vicki Cummings, Zana Dennis, GHCOG; Craig Dublanko, Coastal Community Action Program (CCAP); David Murne, NeighborWorks of Grays Harbo

Regional Observations: According to participant perspectives, the region is experiencing two important development projects; Forterra is leading a student housing project at Grays Harbor College and an investment group is renovating the Morck Hotel in downtown Aberdeen. The region's waterfront areas need recreational amenities. Cosmopolis is an attractive haven for arts. Further redevelopment plans in Cosmopolis should respect the rural and small-town character. People in Grays Harbor generally prefer single-family housing over other housing types. At the same time, the school system drives many housing decisions:

- Cosmopolis is attractive because families can choose between Montesano or Miller High Schools
- Barriers to Redevelopment: The participants noted several barriers to redevelopment in Cosmopolis and the region. Specifically, many properties have potentially unstable fill materials; whereas, future projects may require buildings on pilings. The construction codes and the return on investment is less lucrative in Grays Harbor as oppose to other Washington regions. There are opportunities for the City to focus on direct developer recruitment.
- **Housing Conditions and Opportunities:** The participants expressed that the region has insufficient housing options. Many of the existing houses are in disrepair; whereas, remodeling costs may not align with return on investment. Additionally, there are many lots within the region's floodplains and FEMA requirements pose construction and insurance hardships. They acknowledged that the region does not have a lot of contractors for remodels and new construction. Participants recommended that the City develop a housing strategy for both low and high income households. There is demand for senior housing and there are opportunities for new housing around the golf course in Cosmopolis. Furthermore, they recommended that the region focus on a new 50-60-unit apartment community along the waterfront or atop the hill in Cosmopolis.
- **Retail Conditions and Opportunities:** The participants acknowledged that many people

use the gas station in Cosmopol is opportunity to develop additional retail on the adjacent sites along Highway 101 (1st Street). The participants recommended a retail strategy that captures travelers passing through the City. Specifically, the City can repurpose its current City Hall building for a commercial tenant once they construct a new municipal services building.

BUSINESS AND PROPERTY OWNER

Attendees/Participants: Darrin Raines, City of Cosmopolis; Vicki Cummings, Zana Dennis, GHCOG; Larry Davis, Cosmo Specialty Fibers

- Company Update (Cosmo Specialty **Fibers)**: The company's new CEO is visionary and forward thinking in terms of operations, future products, and community partnering. The company continually explores new product lines and ways to repurpose current wood by-product for new materials. Future options require 25 acres for expansion and additional employees. The company may need its waterfront property for material transport; thus, the company will retain all its property holdings in the near-term.
- **Employment Support:** The representative acknowledged that the company has difficulties recruiting new employees due to the location, climate, and housing availability. Specifically, there are few available housing options; quality rental housing is limited. Cosmopolis does not have enough lunch and service options to support employees. Luckily, the company has low employee turn-over (typically 1%); whereas, most of the workforce were former Weyerhaeuser mill employees.

• Company Products: The company is one of only three facilities that produce very pure pulp. The current process creates by-products including sugars and other chemicals. The company is exploring opportunities to diversify will need to attract additional employees.

GOVERNMENT PARTNERS

Attendees/Participants: Darrin Raines, City of Cosmopolis; Vicki Cummings, Zana Dennis, GHCOG; Craig Charles Warsinske, Quinault Tribe; Kris Koski, City of Aberdeen Engineer; Frank Chestnut, Mayor of Cosmopolis; Gary Nelson, Port of Grays Harbor

- Recreational Opportunities: The participants acknowledged that the community has a big opportunity to develop and expand its trail facilities into a robust regional system. They acknowledged concurrent efforts to identify and fill gaps in the system. The participants pointed to water access as a large opportunity for tourism and employee recruitment strategies. The group identified the Washington Recreation Conservation Office (RCO) as a potential funding source for additional boat launches and public water access points.
- Housing Conditions and Opportunities:
 The participants expressed their concern that the region has a housing shortage at the detriment of employment prospects. They agreed any new apartment development will benefit the entire region. At the same time, the participants noted that single-family houses remain in high demand. Cosmopolis

is a prime location for a new medium to upscale apartment community; the school district property atop the west hill may be appropriate for a large residential project and the City should streamline the regulatory process (e.g., rezone the property for medium density residential). The participants identified the vertical housing tax credit program as an incentive for residential development.

- Mobility Conditions and Opportunities:

 The participants noted that Cosmopolis needs additional transportation connections.

 WSDOT will repave Hwy 101 in 2022; there is opportunity to plan for design enhancements as part of these improvements. The participants recommended that the City study options to utilize the unimproved Huntley Street right-of-way for future mobility options to Grays Harbor College (e.g., a new street connection verse multi-use trail).
- Opportunities: The governmental partners expressed a desire to bring more amenities and services to Cosmopolis. They acknowledged that Cosmopolis has several advantages; the community has a distinctive character and many of the properties are outside of the floodplain. Specifically, the community needs retail and family-oriented land uses. There is opportunity to build upon the region's trail system.
- Port of Grays Harbor Initiatives: The representative explained that the port is focused on industrial manufacturing to regain an industrial core. He noted that many potential industries do not require waterside

- access; whereas many businesse Section 2, ItemB. locate in the northern cities because of rail access. The business cluster includes grain products, heavy equipment, and automobiles. The representative noted that the Washington Department of Ecology permitting duration is a deterrent to many potential businesses.
- explained that the Tribe is presently pursuing village relocation projects to areas outside the Tsunami Zone (e.g., houses, fire stations, and schools). The Quinaults are concerned about climate change, environmental quality, and resiliency. They want to align fishery and timber industries with environmental sustainability goals. The Tribe is participating in the Asia fiber landing station. The Tribe wants to expand upon its tourism opportunities (e.g., Point Grenville). The Quinault's completed their casino expansion but continue to diversify its entertainment offerings.

COMMUNITY WORKSHOP

The City and the Coalition partners hosted a community workshop in May 2019 to engage participants to provide their redevelopment ideas and to identify their preferences for development styles and scale. Specifically, participants communicated community elements that they would like to see in the City. Additionally, the participants provided feedback on which types of services, building styles, and amenities that they felt were appropriate in the City. The City structured the meeting with a presentation on the project objectives, engaged a community dialogue, and provided engagement stations for participants to respond to preliminary project concepts/ideas. The following summarizes the community's feedback at the initial workshop.

THE COMMUNITY'S BIG IDEAS

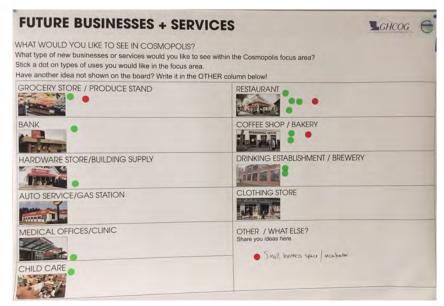
Many participants provided their individual ideas for redevelopment components within the AWP focus area. The project team compiled these ideas from both written comments and individual discussions

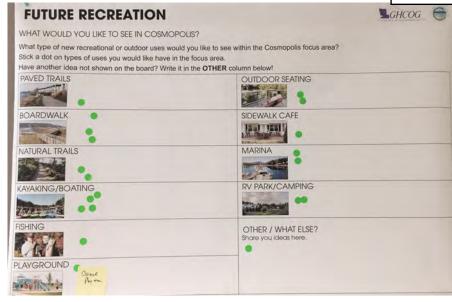
Table 5.3.1- Comm	unity's Big Ideas	T
Big Idea Topic	Implementation Focus Projects/Initiatives	
Waterfront Uses and Redevelopment	Water-Oriented Buildings – Create a plan to orient new buildings to the waterfront. Create outdoor patios/walkways that encourage people to view the river.	
	Waterfront Access (rights-of-way) – Improve the rights-of-way between Highway 101 (1st Street) and the shoreline to allow public access to the Dike Trail (e.g., paving, sidewalks, parking).	
	Dinner Boat Cruise – Explore the feasibility to incorporate dinner boat cruises on the river which may include gambling.	
	Boat Ramp – Acknowledge that the boat ramp requires a big discussion with the property owner (Cosmo Specialty Fibers) and the larger community. Incorporate a recreational vehicle (RV) park and support boat ramp redevelopment.	
	Boardwalk – Explore design options that incorporate a boardwalk along the river.	
	Waterfront Plan – Research the previous waterfront plan that was drawn for the waterfront (developed in the early 2000s). Build upon the previous planning efforts.	
	Example Communities – Look at Mystic Seaport, CT and San Pedro, CA as potential examples for waterfront development. Create a waterfront environment that reflects the community's maritime history.	

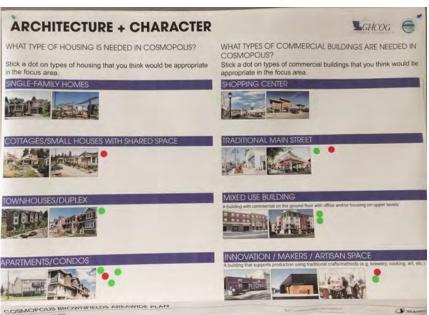
Implementation Focus Projects/Initiatives City/Civic Block – Incorporate the city's plans to redevelop the city/civic block. Retail/Restaurant – Develop a strategy to attract more retail and restaurant
Retail/Restaurant – Develop a strategy to attract more retail and restaurant
options in Cosmopolis.
Walk-in the Park Event – Explore opportunities for the City to sponsor the event and reintroduce this previous civic tradition in the community.
Mixed-use Senior Housing - Explore opportunities for mixed-use development near the river with retail on the ground floor and senior residential units on the upper floors.
City Success – Create a strategy for Cosmopolis to become successful in terms of jobs, housing, and quality of life.
Makarenko Park – Plan for Makarenko Park and incorporate the property into the City's redevelopment strategy. Consider a public/private partnership to develop a large equestrian center.
Pedestrian City – Explore the feasibility to turn Cosmopolis into a pedestrian city with areas that are closed to motorized vehicles.
Visually Impaired – Plan the City to be accessible to the blind and visually impaired. Create the final plan in a digital format that blind people can use software to read the text aloud.
Cooney Mansion – Explore opportunities to incorporate the historic Cooney Mansion into the City's economic development strategy (the mansion is located north end of 5th Street within Mill Creek Park). Acknowledge that the house was once a bed and breakfast.
Housing – Develop a strategy to attract more housing. Explore opportunities to rezone property to allow more housing.
School District Property – Proactively work with the property owners to develop a housing project.
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The City asked participants to identify their personal preferences for a variety of potential services and development styles in the AWP focus area. The project team provided engagement boards with a list of development and land use options. Participants were asked to indicate their personal references with sticker dots. The responses will help guide the City to provide future services and employ certain design criteria. The following summarizes the participant responses.

Topic Group	Participant Preferences				
Future Business and Services:	Top Rankings: Restaurants, coffee shops, and bakeries.				
and Services.	Mid-Level Rankings: Drinking establishments, breweries, and grocery stores				
What types of businesses/services would participants like to see in Cosmopolis?	Lower-level Rankings: Banks, hardware stores, auto-service, gas stations, medical offices/clinics, childcare, and business incubator spaces				
Future	Top Rankings: Kayaking/boating facilities and boardwalks.				
Recreation:	Mid-Level Rankings: Nature trails, outdoor seating, marina, RV park, and				
What types of	camping.				
J 1 '					









Participant responses to the community preferences engagement boards (Source: Stantec)

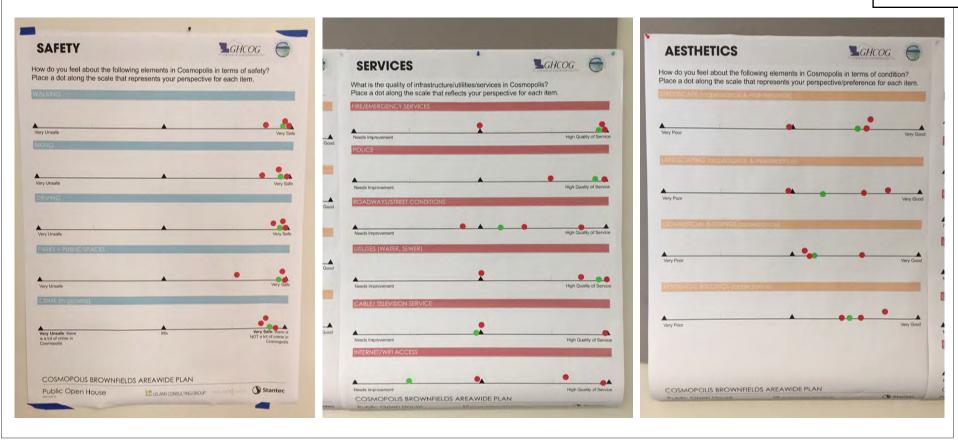


PARTICIPANT COMMUNITY PERCEPTIONS

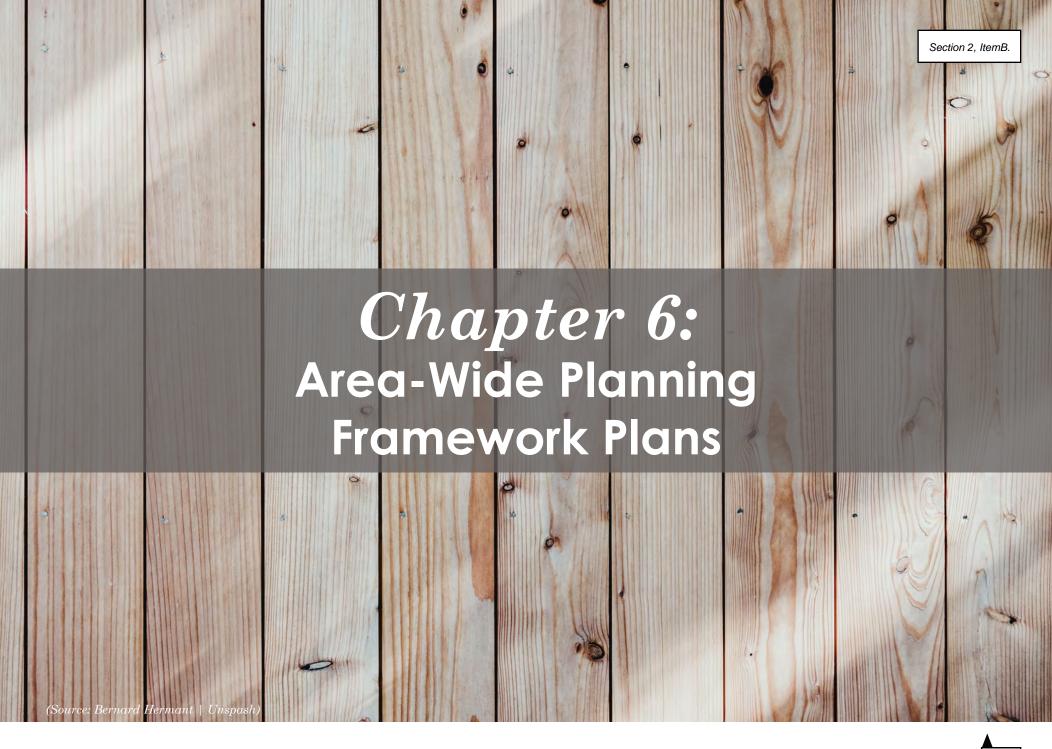
The City asked participants to identify their perceptions of several community elements such as safety, services, and amenities within the City of Cosmopolis. The feedback will help the City prioritize what services and community design elements they should enhance. The participants provided the following responses.

	Table 5.3.3-	Participant	Community	/ Perceptions
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Topic Group	Participant Preferences
Safety:	Walking: Very Safe
What are participants'	Cycling: Very Safe
perceptions	Driving: Very Safe
towards various safety elements in Cosmopolis?	Parks and Open Space: Most participants feel Very Safe; whereas a few feel Moderately Safe.
	Crime (in general): Very Safe
Services: What are	Fire/Emergency Services: Most participants rated the service as High Quality; whereas, few rated the service to be Moderate Quality.
participants' perceptions	Police: Most participants rated the service as High Quality; whereas some rated the service to be Good Quality.
towards various services in Cosmopolis?	Roadway/Street Condition: Most participants rated road and street conditions between Good to Moderate Quality.
	Utilities (Water/Sewer): Most participants rated the service as High Quality; whereas some rated the service to be Moderate Quality.
	Cable/Television Service: Most participants rated the service as Moderate Quality; whereas some rated the service to be High Quality.
	Internet/WiFi Access: Participants offered a variety of ratings between Needs Improvement to High Quality.
Aesthetics:	Streetscape: Most participants rated the City's streetscapes as Moderate to Good.
What are participants' perceptions	Landscaping (appearance and maintenance): Most participants rated the City's landscaping as Moderate to Good.
towards various aesthetics in Cosmopolis?	Commercial Buildings (appearance): Most participants rated the commercial buildings within the City as Moderate to Good.
	Residential Buildings (appearance): Most participants rated the residential buildings within the City as Good.



Participant responses to the community perception engagement boards (Source: Stantec)





6.1 - AWP FRAMEWORK PLAN OVERVIEW

The community wants to foster redevelopment and economic development in Cosmopolis to serve its residents, support existing businesses, and attract new worker talent. In doing so, the project team created an AWP Framework Plan that graphically illustrates near and long-term projects and initiatives for the focus area. The Framework Plan addresses the project's guiding principles for (a) brownfield redevelopment, (b) increased connectivity, (c) amenities, (d) catalyst sites, and (e) economic development in and around the AWP focus area. By using the Framework Plan as a guide, the community will implement an array of projects and initiatives that will bring increased prosperity to the City.

AWP FRAMEWORK PLAN THEMES

The AWP Framework Plan is rooted in four overarching themes: (A) create activity nodes, (B) perform street enhancements, (C) create water access and amenities, and (D) designate catalyst sites. Each theme includes an array of capital projects and/or policy initiatives that would improve the focus area and serve its residents while supporting economic development.

Theme A: Activity Nodes - The AWP Framework Plan identifies three distinct activity nodes. The idea is to create individual activity centers along Highway 101 (1st Street) to create distinct areas for redevelopment; the properties between the nodes will experience reinvestment over time. Each node includes its own land use mix and community character.

- City Hall Activity Node The City envisions a new municipal services complex on the block along Highway 101 (1st Street) between C and D streets. The City's preliminary plans for the block include retaining the existing Fire Station, constructing a new City Hall/Municipal Court building, and adding community open space. The existing City Hall Building may be repurposed for future uses. The project may include flexible, multi-purpose community space to host a variety of civic events. This node would be the center of civic activity in Cosmopolis.
- Community Crossroads Activity Node The community desires to grow a strong community commercial area at the crossroads of Highway 1community desires to grow a strong community commercial area at the crossroads of Highway 101 (1st Street) and F Street. The activity node builds upon existing community assets such as the existing service businesses, the two restaurants, a retail

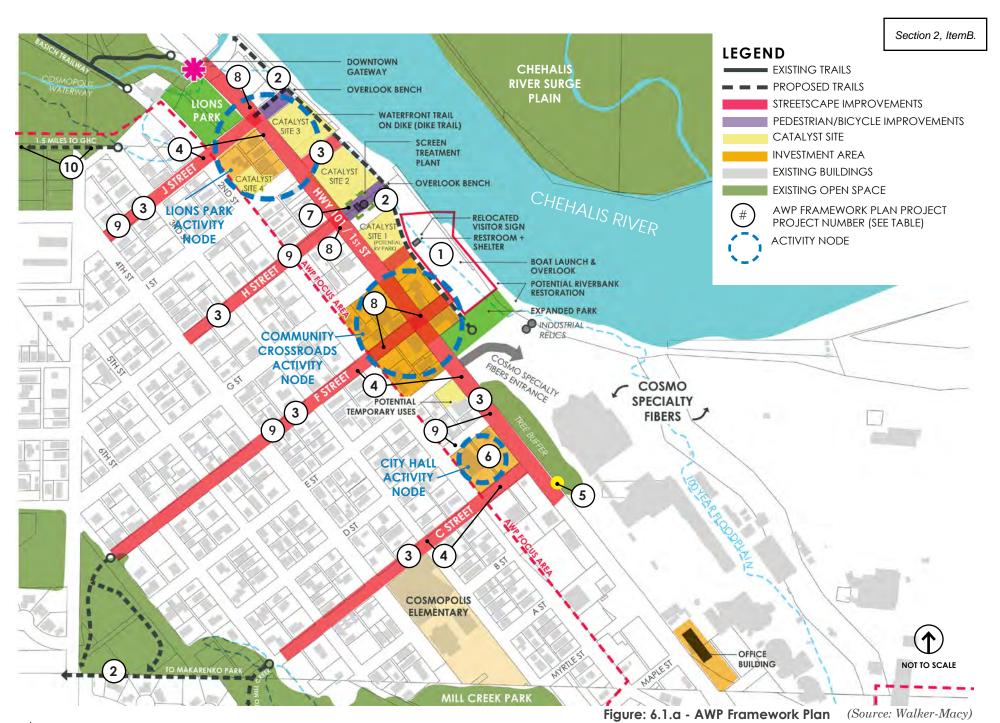
store, fuel station, and the post office. Preliminary plans include intersection enhancements, infill development, and facade improvements. Other amenities include a formal trailhead for the Dike Trail and enhanced boat launch facility. This node would be the center of community commerce in the City.

• Lions Park Activity Node – The community wants to recognize and enhance Lions Club Park as its signature recreational destination. The theme builds upon the existing park amenities at Lions Club Park, Puddles Pity Dog Park, and the Basich Trailway. This activity node includes additional trail connections, streetscape improvements, and complementary land uses (such as multi-family residential). This node would be a major recreational destination in the AWP focus area.

Theme B: Streetscape Enhancements – The AWP Framework Plan identifies several corridors that should receive future streetscape enhancements to achieve aesthetic improvements and multi-modal capacity. Additionally, the streetscape enhancements would help prioritize certain streets as primary corridors to reach community destinations. Many of the City's streets have excessively wide paved areas (over 30 feet in width); there is opportunity to add striping to designate paved areas for other purposes. Streetscape improvements should include trees, decorative lighting, bicycle lanes, and striped parking stalls. Specifically, J Street may be considered the City's second main street; this corridor should receive iconic streetscape treatments in terms of paving, street furniture, and landscaping. The Plan designates the unimproved G and I streets rights-of-way north of Highway 101 (1st Street) for future street construction to provide access to adjacent sites and the waterfront.

Theme C: Water Access & Amenities – The AWP Framework Plan identifies several projects to improve water access and amenities in the community. The Framework Plan recognizes the existing (private) boat launch along the Chehalis River at F Street; the AWP process identified potential enhancements to open the property to additional users. The Framework Plan also calls for the community to formalize the Dike Trail and provide additional trail connections to the nearby neighborhoods. The Framework Plan outlines the potential to transform the unimproved sections of the J and H streets rights-of-way into formal bicycle and pedestrian accessways to the Dike Trail from Highway 101 (1st Street).

Theme D: Catalyst Sites – The AWP Framework Plan designates four catalyst brownfield sites that the community can target for advancing their redevelopment goals. The Framework Plan designates three large, vacant waterside sites along Highway 101 (1st Street) and one property at 2nd and I streets. The project team envisions private entities redeveloping the catalyst sites with future housing that will help attract talented workers needed by local businesses, in particular Cosmo Specialty Fibers. The catalyst designation will support the City in focusing future economic development efforts on these sites and increase the likelihood the conditions will be improved at these sites.

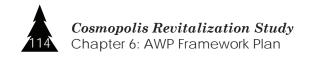


6.2 - FRAMEWORK PLAN PROJECT LIST

The AWP Framework Plan includes several projects and initiatives that if implemented will enhance the community for the benefit of both its residents and businesses. The Framework Plan's projects will create an attractive community environment for businesses, residents, and visitors. These projects will lay the foundation for attracting future services, amenities, and housing. The following table lists the key projects identified on the AWP Framework Plan.

Table 6	Table 6.2.1 - AWP Framework Plan Projects List									
Project #	Project	Summary								
1	Improve/develop The Boat Launch	Cosmo Specialty Fibers provides a semi-public boat launch along the river at J Street. There is opportunity for the company and the City to partner on future improvements to the boat launch property in terms of access, signage, and amenities. Future improvements should include a paved parking area, landscaping, wayfinding, a new boat launch feature, restrooms, and a dock for small watercraft such as kayaks.								
2	Expand Trail Connections	Cosmopolis Specialty Fibers provides a semi-public boat launch along the river at J Street. There is opportunity for the company and the City to partner on future improvements to the boat launch property in terms of access, signage, and amenities. Future improvements should include a paved parking area, landscaping, wayfinding, a new boat launch feature, restrooms, and a dock for small watercraft such as kayaks.								
		Create a trail connection to the Blue Slough Trailhead.								
		Create a trail/multi-use pathway within the Huntley Road right-of-way.								
		Link Makarenko Park to Grays Harbor College, Highway 101 (1st Street), and the waterfront.								
		Make the Dike Trail an official public pathway.								
		Connect Lions Park to the Dike Trail within the unimproved J Street right-of-way; buffer the adjacent residence(s) with landscaping and/or screening.								
		Collaborate with Aberdeen to connect the Basich Trailway to the Chehalis River Trail.								

able (6.2.1 - AWP Framewor	k Plan Projects List	Section 2, items
3	Perform Streetscape Enhancements	Cosmopolis City services occupy the entire block along Highway 101 (1st Street) at C Street; this includes the City Station, and an ancillary modular building. The City is exploring opportunities to redevelop the block with a new services building and community space. The City should continue to redevelop the site as a key civic node that municipal services and creates flexible, multipurpose community spaces. The plan should create a strong streets appearance along Highway 101 (1st Street). The City's planning should consider the following elements: • Add trees, bicycle lanes, and designated parking stalls on C, F, H, and J streets • Add bike lanes and add shade trees to Highway 101 (1st Street). • Install specialty paving and crosswalks at Highway 101 (1st Street) and F street.	w, municipal co-locates
4	Establish City- wide Wayfinding	Cosmopolis has several public amenities and community assets; whereas, users can benefit from signage and o wayfinding enhancements to locate these destinations. The City should create a city-wide wayfinding plan to ide destinations, civic buildings, and trail routes.	
5	Construct Gateway Elements	Cosmopolis has a gateway sign near the north municipal limits; whereas, there are no monuments/landmarks the visitors from the south. Gateway elements can create a sense of arrival for visitors, strengthen community ident with City branding. There is opportunity for the City to add gateway elements to the south end of the municipal could include monument signage, landmarks, art, and/or landscaping.	tity, and assist
6	Redevelopment and Create a Civic Node	Cosmopolis City Services occupy the entire block along Highway 101 (1st Street) at C Street; this includes the Cit the Fire Station, and an ancillary modular building. The City is exploring opportunities to redevelop the block w municipal services building and community space. The City should continue to redevelop the site as a key civic that co-locates municipal services and creates flexible, multipurpose community spaces. The plan should create streetscape appearance along Highway 101 (1st Street). The City's planning should consider the following eleme Create a strong streetscape character along Highway 101 (1st Street); orient buildings to 1st, C, and D streets Add flexible, multi-purpose community space to host a variety of civic events. Create outdoor gathering spaces. Repurpose the existing City Hall Building. Limit surface parking lots; use adjacent street parking.	ith a new : node e a strong nts:



5.2.1 - AWP Framewor	rk Plan Projects List	Section 2, ItemB
Enhance the Historical Marker	signing. Currently, the marker includes a sign and painted mural on the adjacent utility plant. The grounds included landscaping and modest seating. The City should create an enhanced historical marker and a signature public grounds.	ude nominal gathering
Perform Pedestrian Enhancements	As the community grows, the City should perform pedestrian enhancements that ensure safe mobility and pron walkable environment. The City's pedestrian enhancement plan should include the following elements:	note a
	Explore the feasibility of user activated crosswalk signals at key intersections.	
	Orient new commercial and multi-family buildings to adjacent streets; create pedestrian pathways from the to the main entrances.	right-of-way
	Upgrade key pedestrian crossings with Americans with Disabilities Act (ADA) accessible ramps.	
Address and Plan for Vehicle Parking	wide and can accommodate substantial street parking; moreover, private parking lots increase impervious surfa expensive components of property development. The City should create a strategy to utilize street parking to s	ces and are serve existing
	Add roadway striping and signage for parking on City Streets.	
	• Collaborate with Washington Department of Transportation (WSDOT) to incorporate the parking strategy in Hwy 101 (1st Street) improvement plans.	to all future
	Design and manage future municipal parking lots to be used by other uses during weekends and evenings.	
Extend Huntley Road	City. Huntley Road has an unimproved east-west right-of-way extending between the City and Grays Harbor Co opportunity to create an additional connection within this right-of-way; the City should explore the feasibility to	llege. There is improve the
	Enhance the Historical Marker Perform Pedestrian Enhancements Address and Plan for Vehicle Parking Extend Huntley	signing. Currently, the marker includes a sign and painted mural on the adjacent utility plant. The grounds includendscaping and modest seating. The City should create an enhanced historical marker and a signature public g space. The City should explore options to improve the current site or create a new monument plaza as part of the tat City Hall. The City should partner with the Quinault Tribe to showcase cultural resources. Cosmopolis is laid out as a traditional town plan with an urban street grid and civic destinations nestled in its ne As the community grows, the City should perform pedestrian enhancements that ensure safe mobility and promalkable environment. The City's pedestrian enhancement plan should include the following elements: Construct additional, designated pedestrian crosswalks along Highway 101 (1st Street) at C, F, H, and J streets explore the feasibility of user activated crosswalk signals at key intersections. Orient new commercial and multi-family buildings to adjacent streets; create pedestrian pathways from the to the main entrances. Upgrade key pedestrian crossings with Americans with Disabilities Act (ADA) accessible ramps. Address and Plan for Vehicle Parking The City's recreational amenities, businesses, and residents depend on available vehicle parking. The City roadw wide and can accommodate substantial street parking; moreover, private parking tos increase impervious surface property development. The City sparking tos increase impervious surface and can accommodate substantial street parking; moreover, private parking tos increase impervious surface parking of signal parking tos increase impervious surface and can accommodate substantial street parking; moreover, private parking tos increase impervious surface parking of surface as strategy to utilize street parking to sand new destinations and reduce the need for new surface parking lots. The City's parking strategy in Hwy 101 (1st Street) improvement plans. Collaborate with Washington Department of Transportation (WSDOT

6.3 - KEY FRAMEWORK PLAN PROJECTS

The AWP Framework Plan for Cosmopolis includes a list of capital projects that are planned to improve the focus area in terms of future aesthetics, services, access, and housing. The previous section lists all the projects, and this section provides more detail on key projects that the project team identified through the AWP process.

BOAT LAUNCH PROPERTY

Cosmo Specialty Fibers allows the public to use their private boat launch along the Chehalis River at the end of F Street. The boat launch is an important community asset as it is the only facility within the City that provides water access to the general public. Over the long-term, the City would like to work with Cosmo Specialty Fibers to formalize the boat launch as a public park. This effort would require further negotiation between the two parties; the City wants Cosmo Specialty Fibers to be a willing seller. Furthermore, the property is a former industrial site and ESAs would be necessary to understand and respond to potential site contaminants.

The property presently has a gravel parking lot and a boat launch into the river, and its shoreline has remnants of docks and pilings. Through the AWP process, the project team and the community participants identified their preferences on how the boat launch could be improved to serve more users and become a signature public amenity in the City. Since the property is currently privately held, the project team did not create a concept plan as part of this AWP document. If the City can negotiate property acquisition in the future, the community would explore design alternatives for the site.

These improvements could be phased over time. The following lists the desired boat launch improvements:

- Parking Lot Improvements The parking lot should be paved with formal drive aisles and parking stalls for boat trailers and vehicles.
 The parking lot design should accommodate boat trailer maneuvering at the boat launch.
- Boat Launch The property should include at least two boat launch ramps in the Chehalis River with docks to allow passengers to board watercraft. The new boat launch would serve motorized watercraft.
- Small Craft Launch The property should include a separate dock and river path to accommodate small, nonmotorized watercraft like kayaks, paddle boards, and canoes.
- **Restrooms and Shelters** The property should include restroom facilities, a water source, and shelters.
- Riverbank Restoration The property should include riverbank restoration with native plants and erosion control features. Restoration plans should remove remnant docks and pilings.







Top: Example of a paved boat ramp | Middle: Example of floating docks for small watercraft access | Lower: Example of a restroom facility with view deck in Gig Harbor, WA (Source: Stantec)

CATALYST SITES

The AWP Framework Plan designates four catalyst sites within the focus area. The properties are privately-owned: three sites rest near the waterfront and along the Dike Trail and the fourth is at 2nd and I streets. Table 6.3.1 summarizes each catalyst site in terms of parcel identification number, size, and owner.

The project team designated the catalyst sites as key properties to support future housing in the Cosmopolis community. Ideally, the private sector would redevelop the properties with townhouses or apartment buildings that provide additional rental options for residents and future employees at Cosmopolis' businesses. The City would explore potential regulatory changes to ensure that the zoning and Shoreline Master Program supports housing development on these sites. The City would partner with property owners to market the catalyst sites to residential developers. The project team did not create concept plans for the catalyst sites as part of this AWP document since they are in private ownership, and future developers would

explore their own development programming based on market conditions at that time. Moreover, the project team wanted to establish the community's desire for these properties in terms of land uses and development scale.

The catalyst sites are currently vacant. Specially, the sites near the waterfront (sites #1-3) used to contain industrial uses and are likely to have some level of soil and/or groundwater contamination as the result of the historical property use. Further research is needed for Catalyst Site #4 to document past land uses and to identify potential environmental concerns. Phase I ESAs on the catalyst sites are warranted to determine whether the properties contain recognized environmental conditions from previous activities. If recognized environmental conditions are identified by the Phase I ESAs, then a Phase II ESA may also be warranted. In the near-term, it is vital to conduct ESAs on the catalyst sites to understand the property conditions, devise clean-up strategies, and create a path forward towards property development. (See Chapter 4: Brownfields Inventory)

Table 6.3.1 - AWP Catalyst Site Parcel Summary Through the AWP process, the City and project									
Catalyst Site #	Size	Parcel Number(s)	Address	Owner	Current Zoning				
#1	52,532-sf. / 1.21-ac.	417091431003	1701 1ST ST	Cosmo Specialty Fibers	Waterfront Use District				
#2	57,600-sf. / 1.32-ac.	031001200000	825 1ST ST	Weyerhaeuser	Waterfront Use District				
#3	80,088-sf. / 1.84-ac.	031001300300, 031001301900, & 031001300100	733 1ST ST	Weyerhaeuser and Dave Dove (2 separate owners)	Waterfront Use District				
#4	14,400-sf. / 0.33-ac.	031001801600	Unspecified	Chad and Kellie Larson	Mixed Use District				







Top: Example of new townhouse community in Issaquah, WA | Middle: Example new residential development that mimics the historical context | Lower: Example of wide public sidewalks (Source: Stantec)

Through the AWP process, the City and project team identified their ideal development programming for the catalyst sites in terms of land use and design elements. The project team acknowledges that the catalyst sites could redevelop under two scenarios; Table 6.3.2 summarizes the two redevelopment scenarios in terms of housing type and potential density. Scenario 1 includes townhouse construction with surface parking lots and/or private garages for each unit. Units are arranged side by side and could include two to three levels. Scenario 2 includes rental apartment construction with surface parking lots. The apartment scenario includes multiple units housed within a single structure. A mixed-use component could be a part of Scenario 2 with ground floor commercial along Highway 101 (1st Street) or the Dike Trail. The following lists the City's desired development programming options for the catalyst sites.

- Housing The City envisions that all four catalyst sites would develop with future housing. Future
 housing may come in the form of townhouses or small-scale apartments (two to three levels).
 Given the area's market conditions and probable development costs, the project team anticipates
 wood-frame construction and surface parking lots; a townhouse option may support private
 garages. The City would review its land use regulations to ensure that the zoning can support either
 redevelopment scenario.
- Mixed-Use: The catalyst sites are in the heart of the City's commercial core; therefore, the City
 also supports a mixed-use option for future development projects. In this scenario, ground floor
 commercial spaces could be viable along Highway 101 (1st Street) and the portions fronting the
 Dike Trail. Adjacent streets and small surface lots would support customer parking. A mixed-use
 component on the catalyst sites would support much needed commercial services in the focus area.



Left: Example three-level townhouse development Right: Example of a three-level apartment community (Source: Stantec)





Scenario 1: Townhouse Scenario 2: Apartments

This exhibit is a diagrammatic cross section depiction of the two redevelopment scenario options for the catalyst sites. This diagram is intended to compare the development scale between the two scenarios.

Figure: 6.3.a - Catalyst Redevelopment Programming Diagram

Source: Leland Consulting Group

Table 6.3.2 - AWP Catalyst Site Redevelopment Programming								
	Scenario 1	Scenario 2						
Housing Type	Townhouses	Apartments						
Parking Configuration	Surface Lots / Private Garages	Surface Lot						
Levels (min.)	2	2						
Levels (max.)	3	3						
Typical Density	16 dwelling units per acre	30 dwelling units per acre						

- Pedestrian-Oriented Design: Through the AWP process, the City expressed their desire for Highway 101 (1st Street) to redevelop as a traditional main street with distinctive urban design. The City wants the catalyst sites to redevelop, with new buildings that create a strong pedestrianoriented design; buildings would be sited close to public sidewalks and streets, facades would have window coverage and architectural interest, and the building materials would respond to the City's historical past (e.g., wood siding).
- Interim Uses: The City understands that housing and/or mixed-use development may occur in the future when the market conditions support the development costs. There is an opportunity to allow interim, temporary uses on the catalyst sites to bring activity and commerce to the focus area until the properties are redeveloped with permanent structures. The City would examine its zoning and regulatory standards to allow compatible interim uses. These may include but arewould not be limited to food trucks, recreational vehicle parks, and event space.
- **Employment Uses:** While the City desires additional housing within the focus area, it also supports redevelopment of the waterfront catalyst sites (#1-3) with employment uses such as manufacturing and light industrial uses. The City would permit other uses on the waterfront catalyst sites to allow flexibility. At the same time, the City should consider adopting compatibility standards to buffer the surrounding area from more intensive land uses.





Left: Example of two-level mixed-use development sited close to public sidewalks in DuPont, WA | Right: Example of tiny pop-up shops as an interim use in Anacortes, WA (Source: Stantec)



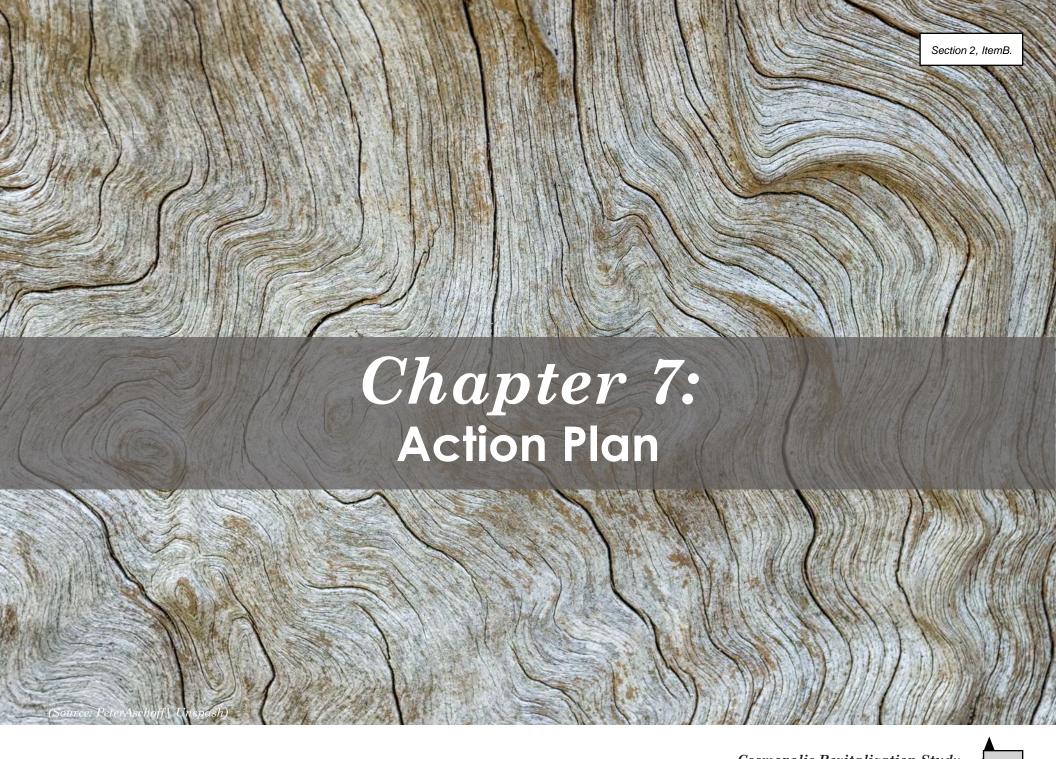


Top: Example of pedestrian scale mixed-use development in Issaquah, WA | Lower: Example of active street level uses such as outdoor dining (Source: Stantec)



Figure: 6.3.a - Cosmopolis Catalyst Site Map

(Source: Stantec & Google Earth)



7.1 - ACTION PLAN OVERVIEW

In order to prepare a community to proactively engage with rapidly changing trends, it must have an Action Plan in place. Without a plan, efforts are often reactive, non-collaborative, and not connected for meaningful impact. The project team created an economic development action plan that responds to community sentiments, market opportunities, and the individual projects that the community identified through the AWP process. This economic development action plan includes two vital components:

Action Plan Component #1: Document a Playbook - For a plan to succeed, numerous partners and organizations must be engaged and collaborate toward common goals. At the same time, it is essential for public and private entities to recognize that they are partners in economic development efforts, as one cannot be sustained without the other. To efficiently and effectively align goals, a community must understand, document, and achieve consensus on its vision, values, opportunities, and objectives.

The world's economy is changing rapidly. An established playbook provides enough broad goals to recognize opportunities when they arise. Clear direction regarding the City's roles will help determine projects that should be pursued and those that should be opposed. To effectively implement a strategy, it is as important to say no to certain opportunities as it is to say yes to others.

Action Plan Component #2: Identify Specific

Actions - Once goals and objectives are defined, action must be taken. Often these actions will appear minor without the overall context of the City's AWP document and the Action Plan. The intent of the Action Plan is to provide several action items by several partners, all working toward the same overall goal. The Action Plan is a flexible list of initiatives that would be shaped as opportunities arise. Finally, it is important to annually revisit the Action Plan to determine where progress is being made and where other areas are deficient. It would be necessary to update the document every 3 to 5 years in keeping with the rapid pace of change in the economy. In addition, it would be important for the City to allocate its budget to the specific actions

7.2 - ACTION PLAN GOALS AND OBJECTIVES

The Action Plan includes three overarching goals that respond to the community's priorities that were identified through the AWP process. These goals build upon the AWP's guiding principles that were established early in the planning process (Refer to Section 5.2, Guiding Principles). These goals also aim to implement the individual projects from the AWP Framework Plan. Each goal includes a set of objectives and action items.

The ultimate actions would implement the following economic development goals and objectives for the City. The following information is the result of market research that is supplemented by stakeholder interviews and community input discovered throughout the overall AWP process. In addition, the goals and objectives align with existing efforts throughout the region to supplement and leverage current work rather than creating distinct programs that may not align with overall regional goals.

GOAL 1: ENHANCE THE COMMUNITY TO KEEP AND ATTRACT TALENT

Many people of different ages desire access to a dynamic urban environment and lifestyle that provides a wide variety of housing, restaurants, entertainment, and retail options within a downtown core. Providing access to this "lifestyle" does not require that an entire community be developed at urban densities. What is important is that some elements of an urban lifestyle and dynamic urban environment be provided in select areas via a healthy Main Street, revitalized traditional downtown, or suburban "town center." Such areas are important for employers to be able to attract and keep talent. It is important for Cosmopolis to define and actively grow the downtown that reflects the City's unique values and attributes.

OBJECTIVE 1.1: FOSTER DIVERSE HOUSING DEVELOPMENT

A consistent message from the community was concern over the lack of diverse housing types, especially for high-wage earners. Interviews with real estate brokers suggested that housing developers are choosing to build in Olympia as the return-on-investment is higher considering the marginal difference in land costs and construction costs and improved access to building supplies. This limited housing supply is a barrier to Cosmopolis employers recruiting new out-of-town employees with specific needed skills. Furthermore, a limited option on housing types is forcing some people to "buy-down" and occupy homes that would otherwise be available for lower-income residents.

OBJECTIVE 1.2: SUPPORT LOCAL RETAILERS AND EXPAND THE MARKET

New local sector businesses are important as they make a community distinct and provide amenities to attract emerging professionals and families that drive the new economy. As identified in the Market Analysis, attracting new retail development will be challenging. Therefore, alternative and more approachable options to serve the market are needed. The City is very flexible with its code and regulations, thereby making it very business friendly. This flexibility could facilitate the City attracting food trucks and carts that could eventually become brick-and-mortar locations, such as Frontagers Pizza.

OBJECTIVE 1.3: INVEST IN PUBLIC INFRASTRUCTURE

A great place is defined by both public and private investment in the community. When a community invests in infrastructure and public projects, it conveys to private developers and the community that it has a vision and desire to provide necessary services to make a place great. Furthermore, strategic public infrastructure constructed in conjunction with private development serves as an important incentive.

OBJECTIVE 1.4: CONTINUE TO IDENTIFY AND ADDRESS BROWNFIELD CONDITIONS

Phase I/II ESAs should be completed on additional brownfield sites within the focus area as a means to advance redevelopment by characterize property conditions and confirm if site cleanup activities are needed. Brownfield sites include properties with confirmed or perceived contamination that may deter investors and hinder redevelopment. There is opportunity for the City to play a proactive role in identifying potential brownfield sites and securing grant funding for Phase I/II ESAs and cleanup plans. Specifically, the City can seek federal, state, and local grants to assist property owners, prospective purchasers, and developers with securing funds for Phase I/II ESAs and cleanup planning activities for catalyst and other brownfield sites.

GOAL 2: FMBRACE ACCESS TO WATER AND OUTDOORS

The City of Cosmopolis and the Grays Harbor region are fortunate to be surrounded by some of the most compelling outdoor landscape and outdoor amenities within the Pacific Northwest This access to the outdoors and gorgeous waterways can be leveraged in helping the community to attract talent. As communities consistently compete to retain and attract businesses, it is critical for the City to understand, enhance, and promote the elements that make it special.

OBJECTIVE 2.1: ENHANCE THE REGIONAL TRAIL SYSTEM

Throughout the April 2019 stakeholder meetings, it was repeatedly conveyed how much the community values the trail system. Enhancing river viewing opportunities along the trails would enhance the system and only encourage more use and attract more visitors

OBJECTIVE 2.2: ENCOURAGE DEVELOPMENT OF THE BOAT RAMP

Throughout the development of the Action Plan, all stakeholders and community members clearly supported the development of the boat ramp to enhance access to the river. In addition, this compelling feature serves as critical amenity that can focus additional investments in housing and retail. While this feature is clearly desired, the property owner, Cosmo Specialty Fibers, must be willing to sell their property. Public-private collaboration is a critical element in moving this objective forward.

GOAL 3: FOSTER CONNECTIONS

Cities can rarely enhance the local economy on their own. It requires collaboration with an array of stakeholders to effectively support local businesses and enhance the quality of the urban environment. Regional collaboration is also essential, and it is important for the City to work in partnership with adjacent cities and the Grays Harbor region to realize its full potential.

OBJECTIVE 3.1: ENHANCE MULTI-MODAL OPTIONS

As identified above, in attracting younger talented workers, it is important to provide multi-modal transportation options in addition to vehicle access. Supporting regional transportation investments that provide this desired community asset is an important economic development objective.

OBJECTIVE 3.2: COLLABORATE WITH REGIONAL PARTNERS

The City is a part of the broader Grays Harbor region. Furthermore, business functions on a regional metropolitan statistical area level because assets such as workforce and transportation infrastructure are not constrained by local municipal boundaries. Therefore, to effectively grow an economy, it is important to leverage existing assets and collaborate on a regional level.

Like other communities in the Grays Harbor region, many of the properties in the AWP focus area are brownfield sites, and future redevelopment projects will require Phase I/II ESAs to determine whether hazardous substances are

Section 2, ItemB.

present. There is opportunity for the a proactive role in identifying potential brownfield sites and to secure grant funding for Phase I/ II ESAs and cleanup action plans. Specifically, the City can seek federal, state, and local grants to assist property owners, prospective purchasers, and developers with securing funds for Phase I/II ESAs, remedial investigation and feasibility studies, and cleanup action planning activities for catalyst site

7.3 - COSMOPOLIS ACTION PLAN ROADMAP

The following Cosmopolis Action Plan Roadmap lists the individual action items that the City can employ to address the individual project goals and objectives from the AWP Action Plan. The Roadmap is a matrix that lists specific actions, timeline, responsible parties, and deliverable. The City can use this Action Plan Roadmap in their annual work programs and municipal budgeting processes to ensure each action item is addressed in the upcoming years. The project team created the Action Plan Roadmap so that the City can lay the foundation for private investment in the AWP focus area and redevelopment of the City's brownfield sites.

Table 7.3.1 - Cosmopolis Action Plan Roadmap								
Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable
GOAL 1: ENHANCE THE COMMUNITY TO KEEP AND ATTRACT TALENT								
Objective 1.1 Foster Diverse	e Hou	sing [Devel	opment				
Outcome: Employees can I	ive an	nd wo	rk in (Cosmopolis				
A. Foster site availability for housing development	X	X	X	Community Development Director (CDD)	Mayor, City Council	Grays Harbor Council of Governments (GHCOG)	Staff time	 Rezone school district site with following by Q1 2020 Amend the City's Comprehensive Development Plan to allow apartment-style and attached residential on the Cosmopolis School District and private properties. Rezone the Cosmopolis School District site from Public Reserve (PR) to Residential Medium Density (R57). Rezone private, vacant sites adjacent to the School District property from Residential Low Density (R100) to Residential Medium Density (R57). Allow for Flexibility in Urban Residential Zone per recommendations in Stantec memo dated June 12, 2019. Q2 2020 Talk to vacant property owners to determine level of interest and share Framework Plan vision. Ongoing

Table 7.3.1 - Cosmopolis Action Plan Roadmap													
Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable					
B. Engage housing developers	X	X	X	CDD	Mayor, City Council	GHCOG	Staff time	 Adopt multiple-unit tax credit (RCW 84.14) incentive. Q2 2020 Talk to Grays Harbor Community College about potentially locating student housing in Cosmopolis. Q4 2020 Once available properties and incentives are determined, begin engaging housing developers. Specifically reach out to Tobias Levy with Forterra. Q4 2020 					
Objective 1.2 Support Loc	al Reta	ilers	and E	xpand the Ma	rket								
Outcome: Community ha	s desire	ed am	eniti	es that serve	employees and	residents							
A. Encourage flexible uses.	X	Х		CDD	Mayor, City Council	Greater Grays Harbor	Staff time	Allow on-street parking to meet all or some of parking requirements. Q4 2020					
											(GGH), GHCOG		Amended the City's codes/regulations to allow for food trucks and carts on private property and potentially within on-street parking spaces. Q4 2020
								Support food cart/brewery concept next to Iron Wing coffee shop by determining if EDA grant funding is available. Q4 2020					
								Talk to restaurants such as Frontagers regarding status of the food truck. Q1 2021					
B. Support local businesses	X	X		CDD	Mayor, City Council	Washington Small Business Development Center (WSBDC), GGH	Staff time	 Meet with Mia Johnston at WSBDC to help share resources with local businesses and introduce her to Cosmopolis Framework Plan vision. Q4 2020 Determine if a micro-loan program is or can be made available. Q4 2021 					

Table 7.3.1 - Cosmopolis Action Plan Roadmap								
Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable
C. Promote vacant buildings		Х	X	CDD	Mayor, City Council	WSBDC, GGH	Staff time	Meet with vacant building owners to discuss Framework Plan. Q3 2021
								Coordinate with WSBDC and GGH regarding tenant opportunities. Q3 2021
Objective 1.3 Invest in Pub	lic Inf	rastru	icture	1				
Outcome: Encourage priva	te inv	estm	ent					
A. Enhance and leverage local streets	X			Public Works	CDD	Property owners	Budget allocation	Engage a design/build landscaping firm to prepare a tree planting plan on streets identified in Framework Plan. Q2 2020
								Prepare an on-street parking striping plan that delineates bike lanes and parking stalls on streets identified in Framework Plan. Q2 2020
								Implement plans. Q4 2020
B. Maintain streetscape	X	X	X	Public Works	CDD	Property owners	Budget allocation	Maintain and enhance planter beds, especially at 1st and F Streets. Ongoing
								Sweep streets to remove rocks so retail customers can safely sit outside. Ongoing.
C. Determine future improvements for sewer	X	X	X	Public Works	CDD	Native American	Staff time	Recognize that landscape screening may be required to encourage adjacent housing development. Q3 2020
treatment plant.						Tribes		Determine if moving visitor sign and historic sign are appropriate and desired. Q3 2020.
								Designate right-of-way for bike/ped use to provide clarity for future adjacent development. Q3 2020.
D. Leverage civic site development if bond is approved		X	X	CDD	Mayor, City Council	WSBDC, GGH	Staff time	Work with GGH and WSBDC to determine if there is a user for the old city hall building and actively promote use. Q1 2021
								Consider, in cooperation with tribes, moving tribe historic marker to more prominent and visible location at civic center. Q1 2021.

Table 7.3.1 - Cosmopolis Action Plan Roadmap								
Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable
GOAL 2: EMBRACE ACCES	S TO	WAT	ER AI	ND OUTDOOR	S			'
Objective 2.1: Enhance the	Regio	nal 1	rail Sy	rstem				
Outcome: Promotes a disti	nct re	crea	tion as	set for the cor	nmunity			
A. Make the Dike Trail an official public pathway		X	X	Public Works	CDD	GHCOG	Budget allocation	Prepare a plan to improve informal trail along dike from boat launch to Waterway bridge crossing. Q1 2021
								Consider relocating underutilized benches on 1st Street to enhance Dike Trail. Q1 2021
								Provide bike/ped trail connection from Dike Trail to Lions Park along existing J Street right-of-way. Q1 2021
B. Enhance connections to Grays Harbor College			Х	Public Works	CDD	GHCOG, City of Aberdeen	Budget allocation	Determine if Huntley Road right-of-way can be improved for multi-use path. Q4 2022
								Determine if trail between Makarenko Park and College can be improved as multi-use path. Q4 2022
C. Improve regional trail system			Х	Public Works	CDD	GHCOG, City of Aberdeen	Budget allocation	Determine if Basich Trail and Chehalis River Trail can be connected. Q4 2023
Objective 2.2: Encourage D	evelo	pme	nt of t	he Boat Ramp				
Outcome: Creates a catalyt	tic am	enity	to at	tract additiona	l private inves	tment		
A. Determine property ownership status.	X			CDD	Mayor, City Council	Cosmo Specialty	Staff time	Share Framework Plan vision and boat launch concept with Cosmo Specialty Fibers leadership. Q3 2019
						Fibers		Continue to work with leadership at Cosmo Specialty Fibers to determine if the company will allow the City to acquire the property. Ongoing

Table 7.3.1 - Cosmopolis	Table 7.3.1 - Cosmopolis Action Plan Roadmap							
Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable
B. If city can acquire site, secure funding and design of improvements	X	X	X	CDD	Mayor, City Council	GHCOG	Matching funds for grants	Apply for Washington State Recreation and Conservation Office (RCO) grant to prepare engineered site plan and cost estimate for boat launch. Q4 2020
								Include relocation of the visitor map at the sewer treatment plant with design. Q4 2021
								Work with regional partners to secure grant to construct boat launch. Ongoing.
GOAL 3: FOSTER CONNE	CTION	NS						
Objective 3.1: Enhance Mu	lti-mo	dal C	ption	ns				
Outcome: Provides desired	d alter	nativ	e trar	sportation opt	tions			
A. Support transit investments	Х	X	X	CDD	Public Works	Grays Harbor Transit	Staff time	With the development of the civic center, consider if covered transit stops can be provided. Q1 2020
								Work with future housing developers to integrate transit stops. Ongoing
B. Support pedestrian and bike improvements	X	X	X	Public Works	CDD	GHCOG	Budget allocation	Work with City of Aberdeen and WSDOT to improve Highway 101 with bike and ped improvements. Ongoing
								Prepare and implement a Safe Routes to school improvement plan. Q2 2020
Objective 3.2: Collaborate								
Outcome: Participation in	regior	nal ef	forts	that benefit Co	smopolis			
A. Connect business and resources	X	X	X	CDD	Mayor, City Council	GGH, WSBDC	Staff time	Connect GGH with Cosmo Specialty Fibers leadership. Q1 2020
								Determine if Cosmo Specialty Fibers will lease office space and share with GGH and WSBDC to potentially recruit tenants. Ongoing

Table 7.3.1 - Cosmopolis Action Plan Roadmap

Action	2020	2021	Yrs 3-5	Lead Org./ Staff	City Support	External Partners	Resource Requires	Deliverable
B. Promote and connect regional trail system and		X	X	CDD	Mayor, City Council	GHCOG	Budget allocation	Support GHCOG existing plans and need for staff to implement regional trail system. Ongoing
recreation.								Construct trail elements within Cosmopolis. Q4 2021
								Collaborate on regional marketing and promotion of regional recreation assets. Ongoing
C. Continue to identify and address brownfield conditions	X			CDD	Mayor, City Council	GHCOG	Staff time	Work with GHCOG to apply for Federal, State, and local grants to assist property owners, prospective purchasers, and developers with securing funds for Phase I/II Environmental Site Assessment (ESA) and cleanup planning activities for catalyst sites. Q4 2019
								Create and implement a public engagement plan to educate property owners on the City's brownfield conditions, ESA requirements, and public funding sources. Q1 2020
								 Require properties in the City AWP focus area to complete Phase I/II Environmental Site Assessments in advance of redevelopment to characterize property conditions and confirm if site cleanup activities are needed. Q4 2020.











Cosmopolis Market Analysis



May 21, 2019 FINAL

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EXECUTIVE SUMMARY

Grays Harbor County has a rich industrial history linked to the timber and wood products economy, as well as a strong tourism economy along the coast.

The decline of mill activity has shifted the economy and created potential brownfield sites in the community ready for redevelopment. To pursue brownfield revitalization, Grays Harbor must pivot toward current and future trends, while still retaining roots to the foundation of the community.

Grays Harbor (which includes the Three-City area of Cosmopolis, Aberdeen, and Hoquiam) would like to better understand the opportunities and barriers to economic development and growth based on data analysis and evaluation of the national and regional trends impacting the community. Additionally, there is a need and desire for the broader community to provide input on these opportunities to confirm that a potential direction for growth and revitalization aligns with community values.

These communities are tied to three significant assets that can positively shape future growth: proximity to amazing natural beauty, the Washington Coast and Olympic Peninsula, and outdoor recreation. The region benefits from quick access to several highways and alignment with Puget Sound prosperity. They are well positioned to enhance and celebrate these differences to foster private investment that will continue to make them a distinct place for a variety of residents, employees, and visitors.

Cosmopolis Study Area

This report provides key market information for Grays Harbor County, including economic, demographic, market, and real estate conditions, as well as pertinent trends and their impact on the local community.

While these trends are generally discussed at a national and regional level, they are critical to better understanding the unique economic and development opportunities for the City of Cosmopolis. For this analysis, these opportunities are specific to the project study area, which generally covers the Cosmopolis waterfront area along US Highway 101 (1st Street). The study area is shown in the following map.

Figure 1. Project Study Area



Source: City of Cosmopolis, Leland Consulting Group, Google Imagery

Key Findings

Strengths and Opportunities

- Locational Strengths: As jobs become increasingly flexible and remote capabilities increase, many people will seek areas with natural beauty and bountiful recreational opportunities. Grays Harbor appears set to take advantage of these emerging trends.
- Attracting Talent: With recent trends showing a loss in younger populations, increasing the range of
 commercial amenities and residential options may prove to be an important component of talent
 retention and attraction.
- **Residential Opportunities:** With a tight residential market, housing appears to be the strongest land use for Grays Harbor and Cosmopolis to pursue. Cosmopolis is one of the few areas in the vicinity of the Three-City area to experience new residential growth, and the City is primed to leverage its unique position of the waterfront.
- **Senior Housing Opportunities:** Demographic trends suggest an aging population with potential demand for senior-oriented housing. Senior and/or affordable housing developers may have access to

- additional financial subsidies in order to build higher density residential structures, potentially catalyzing market growth for other, compatible uses (e.g. retail, healthcare).
- Retail Opportunities: Significant retail spending leakage indicates immediate opportunities for additional retail development, although this does not appear to be supported by the market, which demonstrates low and stagnant rents and increasing vacancies. New construction—which has been largely food oriented in keeping with wider national trends—is a positive indicator of feasibility for new construction.
- Specialized Office Opportunities: Healthcare and build-to-suit opportunities may arise that are compatible with existing facilities, serve new household growth, and leverage Grays Harbor's unique setting. Tenants may include healthcare clinics, banks, dentist offices or incubator/coworking space with potential linkages to Grays Harbor College.
- **Strong Tourism Opportunities**: Grays Harbor is poised to leverage its unique position as the only significant urban area serving the Washington coastal region. Lodging and continued retail development—including food-based and other experiential retailers—would likely provide are two primary sectors that should be able to tap into this market.
- **Industrial Opportunities:** While industrial development is not recommended for the Cosmopolis study area, there are opportunities for Grays Harbor to tap into the burgeoning marijuana industry for warehousing and production, as demonstrated in nearby communities.

Weaknesses and Challenges

- Low Growth Patterns: The lack of employment and residential growth contrasts with the strength of the Puget Sound region and limits demand for new development.
- **Retail Challenges:** Retail is struggling at the national level, as traditional brick-and-mortar stores struggle to adapt to changes in consumer behavior and compete with e-commerce. Food-oriented and experiential retail remains strong.
- **Industrial Challenges:** The industrial market is dominated by large employers and therefore has experienced significant fluctuations in jobs.
- Office Challenges: Little office demand is projected for the next decade. Employment sectors fundamental to the office market are lacking and the State projects little new growth. Absorption of existing vacancies—as opposed to new construction—is more likely.
- Construction Costs: All new development face feasibility barriers because of high construction costs. These costs have risen rapidly since the recession due to labor and material shortages and continued demand in the Puget Sound region. Lower market rents in Grays Harbor are likely to only support the construction of low-rise, surface parked developments.

Potential Development Program

The following table provides a summary of total forecasted demand across residential, retail, office, and industrial land uses, as well as a potential capture rate of the Cosmopolis focus area.

Table 1. Summary of 10 Year Study Area Development Potential

Land Use	Market Area Demand	Est. Study Area Capture	Notes
Owner- occupied Housing	700 units	50-75 units	Townhomes, at 14 to 20 units per acre could be accommodated in the study area, most likely located in the northern half where existing industrial uses is less imposing. Given the unique but limited space along the waterfront, single-family structures would not be recommended to the east of US-101. Condominiums are currently out-of-favor with residential developers due to liability challenges but may be suitable at a later date.
Renter- occupied Housing	500 units	100-150 units	At 20 to 40 dwelling units per acre, a wood-framed low-rise (3-story) apartment building could capture upwards of 20 percent of total regional demand. Additional units and/or a higher density project may be feasible if the unique waterfront location is leveraged for rent premiums, especially with the provision of additional commercial and recreational amenities in the area which could be developed with horizontal mixed-use components. Housing should, however, primarily target low and median-income households to serve the current need.
Office	53,000 sq. ft.	5,000- 10,000 sq. ft.	Locally-service offices—such as banks and small healthcare facilities—may be considered as part of a horizontal mixed-use development (surface parked, single- or two-story structure). Demand for larger format speculative office development is not anticipated in the study area, although build-to-suit opportunities may arise in the future.
Retail	200,000 sq. ft.	30,000 sq. ft.	Given the unique advantages and constrained nature of the sites and the clustering of mid- and large-format retailers elsewhere in the region, small-format, destination retailers are recommended here. Waterfront restaurants and bars would leverage Cosmopolis' location, attract tourism dollars, and provide amenities to the wider community. With continued residential growth, demand would likely support a small, 20,000 sq. ft. grocery store.
Industrial	76,000 sq. ft.	20,000	While this is not a traditional industrial site, there have been many examples where light or craft industrial uses have combined successfully with front-of-house retail uses. Pfriem Brewery in Hood River is one such example. These uses act as important destinations for the surrounding community and can often catalyze the development of other, higher values land uses.
Hotel	NA	NA	While a hotel would leverage the increasing tourist visitation and provide much-needed meeting room space, the lack of a prominent office sector restricts prospective hotel users to tourists, which are seasonal and do not drive hotel demand alone. Potential future demand may exist for a boutique-style hotel (typically upwards of 80 rooms) on the waterfront. However, further analysis is necessary to gauge whether demand exists.

Source: Leland Consulting Group

INTRODUCTION

Background

This report provides a summary analysis of the current Grays Harbor County economic, demographic, market, and real estate conditions, their comparison to national trends, and their impact on these communities. Specifically, the report includes the following market indicators: population growth; household growth; household income levels; age-by-income patterns (including relevant generational cohort trends); tenure (rent-versus-own) patterns; household composition (size, family orientation, etc.); lifestyle segmentation (psychographics); regional industry cluster evaluation; employment growth and location; and other indicators, as identified.

Purpose

This Grays Harbor County Market Analysis prepared for the City of Cosmopolis, Washington will help support area-wide brownfield planning and help attract private investment to the area.

Project Goals & Desired Outcomes:

- Prepare vacant & underutilized sites for redevelopment
- Encourage site reuse & revitalization projects
- Focus on sites with the greatest redevelopment potential
- Transform blighted properties into community assets
- Restore the environment & protect public health
- Prepare a redevelopment strategy

Target Industries

Greater Grays Harbor, Inc. has targeted five cluster industries with a competitive advantage that share common markets, technologies, worker skill needs, while still linked to the buyer-seller relationships of Washington.

Firms and workers in these targeted industries can draw competitive advantage from their proximity to growing competitors, skilled workforce, specialized suppliers, and a shared base of research-driven knowledge within each growing segment.

- Forestry
- Fishing and Fishing Products
- Wood Products
- Water Transportation
- Financial Services

COMMUNITY OVERVIEW

Grays Harbor County is bounded by the Pacific Ocean (west), Thurston and Mason County (east), Pacific County (south), and the Olympic National Forest and Jefferson County (north). Grays Harbor's proximity to the Washington Coast places the county approximately two hours from major metropolitan markets in Seattle, Washington and Portland, Oregon. The Olympia metropolitan statistical area is only an hour away and serves as an important source of commerce and workforce development in the region.

Water, mountains, and forests, parks and protected areas dominate the landscape in Grays Harbor County. Grays Harbor is a 17-mile long and 12-mile wide estuarine bay located in the southwestern portion of the county around which the cities of Cosmopolis, Aberdeen and Hoquiam, are located. Chehalis River, Hoquiam River, and Humptulips River all flow into the harbor. Further north in the county is the Olympic Mountains, where Colonel Bob Mountain and Gibson Peak climb to about 4,500 feet above sea level. In the southeastern end of the county are the less prominent Black Hills, which are home to the Capital State Forest.

Known as the Gateway to the Olympic Peninsula, the Three-City area of Cosmopolis, Aberdeen, and Hoquiam is frequented by those on route—via US Highway 101 and US Highway 12—to the Washington Coast and the Olympic National Forest and sees significant through traffic by visitors from the Seattle and Portland metro regions especially. As such, there are potential opportunities to capture additional spending in the form of new investment, partnerships, and tourism.

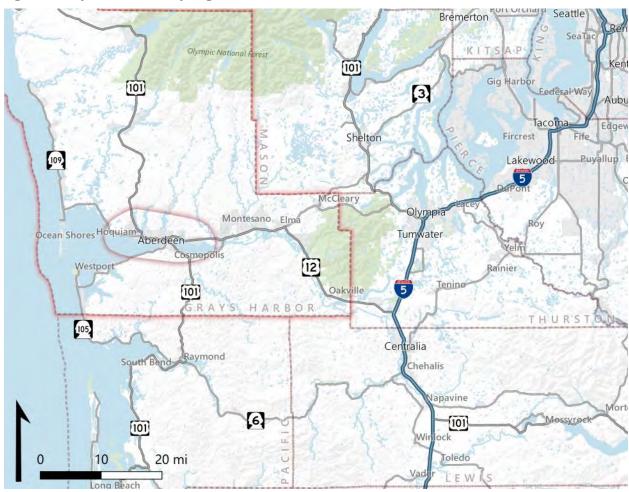


Figure 2. Grays Harbor County Regional Context

Source: State of Washington, TIGER, OSM, and Leland Consulting Group

Economic Indicators

Greater Grays Harbor Inc. suggested positive movements in many of their leading indicators in 2017. The unemployment rate is declining (measured at 8.2 percent—not seasonally adjusted—for January 2019), while steady increases were seen in taxable retail sales and county hotel/motel taxes, median home prices, and shipping activity at the Port of Grays Harbor (especially with the growth of liquid bulk and dry bulk cargo).

Figure 3. Grays Harbor 2017 Year in Review



Source: Grays Harbor Economic Vitality Index, 2018, Grays Harbor Inc.

Community Assets

Grays Harbor has a rich industrial history linked to the timber and wood products economy, as well as a strong tourism economy along the coast. There is a total of seven state parks and seven nationally protected areas within the county. The Olympic National Forest and Park, and the Capitol State Forest are the most recognizable forests in the area.

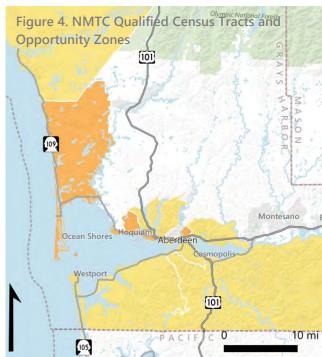
Until the 1980s, the area was home to a booming logging industry, but as the industry declined, so did the economy. Revitalization efforts have begun in recent years, led by area businesses, the city, and the residents, focused on retail and tourism.

Miles of riverfront shoreline dominate the area, where activities such as fishing, recreating, commerce, and industrial uses take place. The riverfront is recognized as one of the most important economic and natural resources. Thus, providing appropriate development and redevelopment of riverfront areas has become increasingly important.

New Market Tax Credits

This development potential is heightened by the fact that almost the entire Three-City area is located within New Market Tax Credit (NMTC) Qualified census tracts (tracts shown in the map at right in both yellow and orange). These tracts are considered "severely distressed" based on census data.

The NMTC Program incentivizes community development and economic into low-income communities by permitting individual and corporate investors to receive a tax credit against their federal income tax in exchange for making equity investments in specialized financial intermediaries called Community Development Entities (CDEs). The credit totals 39 percent of the original investment amount and is claimed over a period of seven years.



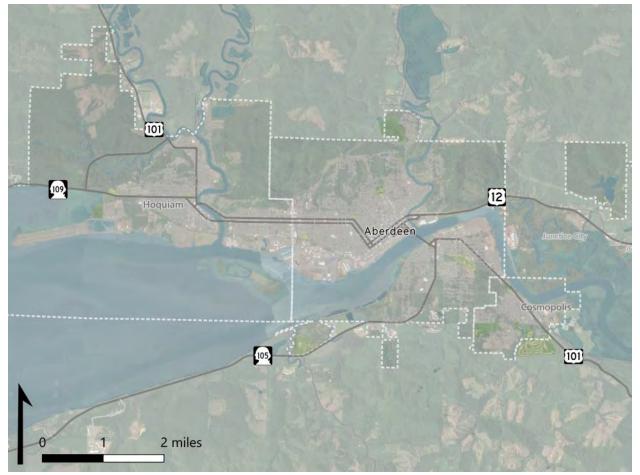
Opportunity Zones

Parts of the Three-City area are also located in an Opportunity Zone (tracts shown in orange only), a new tax program created by the 2017 Tax Cuts and Jobs Act designed to spur investment in distressed communities. Investors may defer tax on capital gains up to December 31, 2026, by making an appropriate investment through a qualified opportunity fund (QOF) in accordance with certain requirements. This will increase returns and should make investing in opportunity zones more appealing.

Market Area Discussion

In order to understand competitive supply and likely demand forces affecting development potential, we look beyond the borders of the immediate study area to consider broader geographies likely to directly influence market performance for relevant land use categories.

Figure 5. Three-City Area



Source: Google Imagery, TIGER and Leland Consulting Group

Residential and Office Market Area

For residential and office, we define the market area as the Three-City area of Cosmopolis, Aberdeen and Hoquiam as well as Central Park CDP (census-designated place) to the east.

The residential and office market area represents the area from which the most demand for residential, commercial, and industrial demand will originate, and where most of the competitive development is located.

Residents and businesses located in this area are the most likely groups to support retail on site, lease/utilize office space, and live in the Three-City area.

Retail Market Area

The primary retail trade area covers a significantly greater region, extending southwest and northwest to the coast from the Three-City area and Montesano to approximate one-hour drive time.

For retail, the primary trade area is the consumer market where the study area has a significant competitive advantage because of access, design, lack of quality competition and traffic and commute patterns. This competitive advantage equates to potential domination of the capture of consumer expenditure by the retailers in the study area.

Demographics

Data for residents in the Three-City area shows a more challenging environment for new development than the County and the wider region. Given the strength of the Washington market, driven primarily by the Seattle metropolitan region, this is to be expected.

As the following table shows, population growth stagnated at 0.55 percent annually in Grays Harbor County between 2010 and 2018. In contrast, the state of Washington has experienced significant growth during the same period, driven predominately by the Seattle Metropolitan Area.

Table 2. Population and Population Growth, 2000-2018

	Cosmopolis	Three-City	Grays Harbor	State of	USA
	City	Area	Co.	Washington	
2000 Population	1,577	27,252	67,194	5,894,121	281,421,906
2010 Population	1,649	27,271	72,797	6,724,540	308,745,538
2018 Population	1,656	27,155	74,215	7,452,102	330,088,686
2000-2010 CAGR*	0.27%	-0.02%	0.55%	1.31%	0.89%
2010-2018 CAGR*	0.05%	-0.05%	0.24%	1.29%	0.84%

Source: ESRI, from ACS and US Census¹ *CAGR = Compound Annual Growth Rate

Some clear trends emerge when we explore certain socioeconomic and household information, as shown in the following summary table. Grays Harbor County residents typically tend to be older and earn significantly less than the state average. Within the region, Cosmopolis has the highest household incomes, the smallest household size, and the oldest population. Despite having the highest incomes, residents of Cosmopolis have lower levels of educational attainment.

¹ Unlike US Census and Washington Office of Financial Management data, ESRI provides the ability to draw custom geographies, which is helpful for populating the demand models for which the results are presented later in this report. ESRI also provides the latest and most diverse data in comparison to other demographic data vendors.

Table 3. Select Household Characteristics

	Cosmopolis City, WA	Three-City Area	Grays Harbor Co.	State of Washington	USA
Avg. Household Size	2.46	2.56	2.48	2.54	2.59
Median HH Income	\$50,278	\$41,833	\$47,369	\$68,734	\$58,100
Per Capita Income	\$26,373	\$22,005	\$24,189	\$36,796	\$31,950
Median Age	42.0	38.1	43.7	38.4	38.3
Non-white Pop	15.4%	22.4%	18.9%	28.4%	31.8%
Bachelor's +	11.5%	15.8%	16.8%	36.0%	31.8%

Source: ESRI, from ACS and US Census

However, the age of existing residents only tells half the story. The vast majority of population growth in Grays Harbor over the past eight years has been in the senior age cohorts (65+). While there was also more limited growth in the 25 to 34 and 55 to 64 age cohorts, other age cohorts under 55 years of age lost population from 2010 to 2018.



Conversely, population growth across the state has occurred in the younger age cohorts (under 34)—in addition to those aged 55 to 74—reflecting Seattle's draw.

The following table provides income data for *householders* in the Three City Area, broken down by the age of the householder. Householders in the region are slightly older than the U.S. on average with 50 percent over 55-years-old, compared to 45 percent for the nation. The main difference, however, is in the 25 to 34 cohort. Proportionally, there are three times more householders aged between 25 and 34 than the national average (15 percent versus only four). This may reflect the lower barrier to entry and lower cost of for-sale housing in the area.

Table 4. Households by Income and Age of Householder, Three-City Area, 2018

	Total	<25	25-34	35-44	45-54	55-64	65-74	75+
Householders	12,509	510	1,911	1,816	1,983	2,442	2,214	1,633
Percent of Total		4%	15%	15%	16%	20%	18%	13%
U.S. Average		4%	4%	17%	18%	19%	15%	11%
Household Income								
<\$15k	1,854	1.0%	1.9%	1.9%	2.1%	3.0%	2.4%	2.5%
\$15k-\$25k	1,697	0.7%	1.8%	1.3%	1.2%	2.2%	2.6%	3.7%
\$25k-\$35k	1,496	0.6%	1.7%	1.5%	1.5%	1.9%	2.7%	2.2%
\$35k-\$50k	1,931	0.8%	2.4%	2.3%	2.4%	2.7%	3.2%	1.6%
\$50-\$75k	2,258	0.6%	3.3%	2.9%	3.1%	4.1%	2.8%	1.3%
\$75k-\$100k	1,471	0.3%	2.0%	1.8%	2.2%	2.5%	2.0%	1.1%
\$100k-\$150k	1,271	0.2%	1.6%	2.0%	2.5%	2.0%	1.4%	0.5%
\$150k-\$200k	306	0.0%	0.4%	0.3%	0.5%	0.8%	0.3%	0.1%
\$200k+	225	0.0%	0.2%	0.5%	0.4%	0.4%	0.2%	0.1%
Median HH Income	\$43,190	\$30,611	\$48,683	\$51,294	\$54,803	\$49,531	\$39,069	\$25,987
Avg. HH Income	\$57,625	\$38,266	\$59,237	\$65,876	\$68,790	\$61,666	\$53,051	\$39,207

Source: ESRI

Educational Attainment

The following figure provides a comparison of the educational attainment levels and household incomes across many different geographies. The residents of Cosmopolis generally have one of the lowest educational attainment levels in the region, while per capita income is \$38,000, which is slightly above Grays Harbor and the Three-City region. In contrast, Washington is significantly ahead in terms of both per capita income and educational attainment, with almost 40 percent of all residents over the age of 25 with a bachelor's degree and median household earnings of \$64,4000. As the following graph shows, income and educational typically has a very strong correlation.

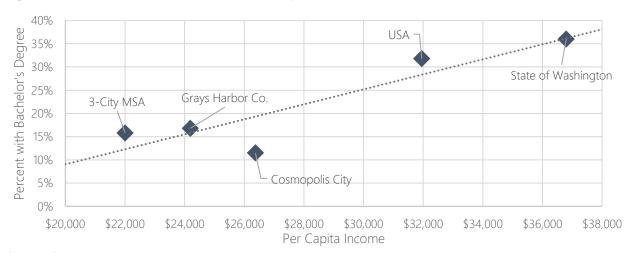


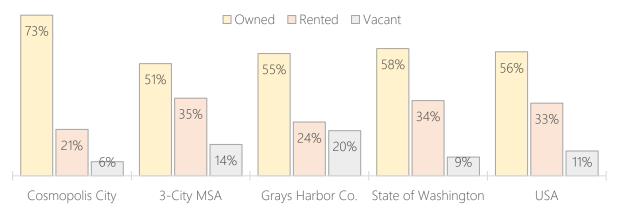
Figure 6. Educational Attainment Versus Per Capita Income, 2018

Source: ESRI

Housing Unit Characteristics

As the following graph shows, the region's households show a propensity for owner-occupied housing rather than rental housing. Most strikingly, however, is the high proportion of vacant housing units. In fact, vacant and rented housing units are almost the predominant tenure type. This housing reflects ownership of second homes tied to the hunting and outdoor recreation industry, lower incomes, and residual impacts of the recession and loss of the energy industry. Dilapidated housing is a significant concern for Cosmopolis and the Three-City area. If fixed, tenanted, and/or sold, these dilapidated homes in the region would likely absorb much of the growing residential demand and attract further development. However, as discussed later in this report, housing supply is constrained, and prices are increasing at an unprecedented rate. At the same time, wages have not increased accordingly to off-set this rise in prices to make home purchases affordable.

Figure 7. Tenure of Housing Units, 2018



Source: ESRI and Leland Consulting Group

Psychographics

Tapestry segmentation (ESRI, Inc.) groups households based on similarities in age, income, housing and cultural variables to help understand and predict consumer behavior. While the following information is for national averages, it is useful for understanding the consumer habits of Grays Harbor residents.

The index compares the average amount spent in this market's household budgets for housing, food, apparel, etc., to the average amount spent by all US households. An index of 100 is average. An index of 80 shows that average spending by consumers in this market is 20 percent below the national average. Consumer expenditures are estimated by ESRI.

The top tapestry segments in the Three City Area – which account for about 57 percent of all households – include Traditional Living, Heartland Communities, Senior Escapes, Front Porches, and Midlife Constants. ESRI's psychographic data suggests a more financially constrained community than the greater region.

- Traditional Living households are primarily single-family or duplexes in older neighborhoods, housing relatively young families who are typically cost-conscious consumers. Almost three-quarters of households derive income from wages and salaries, augmented by Supplemental Security Income and public assistance. As the top tapestry segment for the Three-City area, this tapestry demonstrates the constrained financial nature of much of the region.
- Heartland Communities residents are typically semiretired, living in semirural settings. Motorcycling, hunting, and fishing are popular; walking is the main form of exercise. The strong budgetary focus on pensions and social security shows significant retirement savings, suggesting a cost-conscious and savings-oriented demographic group.
- Senior Escapes are typically seasonal households, yet owner-occupied. Nearly one-fifth of the population is between 65 and 74 years old. Entertainment typically includes watching TV, cycling, boating, and fishing, and tend to be health-conscious.
- Front Porches blends household types, with more young families or single households than average. Most householders are renters and income and net worth are typically well below the US average.
- *Midlife Constants* are the most financially mobile group within the top five tapestry segments and are most likely to spend on entertainment and recreation, as well as save for retirement—as indicated by the high budgetary focus on *pensions and social security*. They are typically seniors, at or approaching

retirement, with above average net worth. They are primarily married couples living in single-family neighborhoods.

% of HHs Tapestry Segment 120 19% U.S. Avg. 15% 110 8% Senior Escapes Front Porches 8% 100 Midlife Constants 7% 90 80 70 60 40 Housing Food Apparel & Transportation Health Care Entertainment Education Pensions & Other Services **Social Security** & Recreation

Figure 8. Household Budget Index*, Three-City Area

Source: ESRI, Leland Consulting Group

Land Use

The following graphic shows regional development in total building square feet by land use. Of all commercial land uses (not including institutional and single-family residential), retail is the predominant land use in the Three-City region, comprising one-third of total square building footage. Multifamily, industrial, and hospitality comprise 21, 16, and 11 percent respectively.

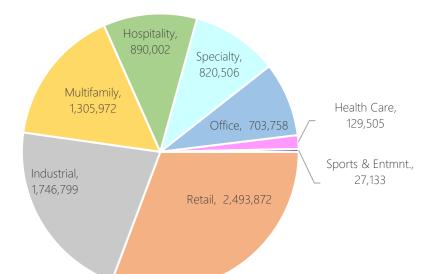


Figure 9. Land Use Mix by Building Square Feet, Three-City Area

^{*} The Pensions and Social Security category indicates money being saved for retirement rather than spent elsewhere.

However, as the following chart shows, the past two to three decades has seen little development of any land use, most likely reflecting challenging economic conditions in part as a result of the decline of the logging industry.

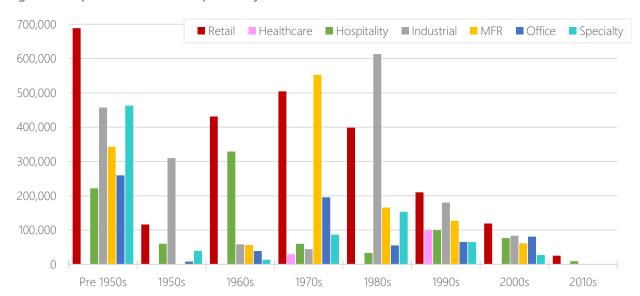


Figure 10. Square Feet of Development by Land Use and Decade Built

Source: Costar and Leland Consulting Group

In more recent years, new challenges have also emerged. The rising cost of construction, combined with limited rent growth and negative migratory trends, have generally been significant barriers to development in rural areas across the nation since the recession. Largely as a result, investors have focused on urban metropolitan areas where rent growth has largely kept pace with construction costs and a higher profit margin is possible, leaving behind an aging inventory.

Subsequently, existing vacancy rates (which are discussed in the following few sections) may show a relatively constrained market, yet this data does not provide an indication of the *quality* of the space. Further, vacancy rates typically only show *for-lease* space, excluding space which is perhaps abandoned or has been chronically vacant.

EMPLOYMENT

Washington's economy is one of the strongest in the nation, driven by high population and employment growth and the business environment. The state's unemployment rate was measured at 4.5 percent in January 2019 (seasonally adjusted), according to the Washington Department of Labor and Employment. Sustained growth has involved attracting talent from other places, including the East Coast and the San Francisco Bay Area.²

However, rural Washington—like most rural places in the nation—has been slower to recover from the Great Recession from 2008 to 2010. The Grays Harbor County region is a prime example of a boom-bust economy, where an over-reliance on the natural resources industry has resulted in economic decline.

² http://gazette.com/Washington-no.-1-for-economy-no.-10-overall-report-says/article/1621797

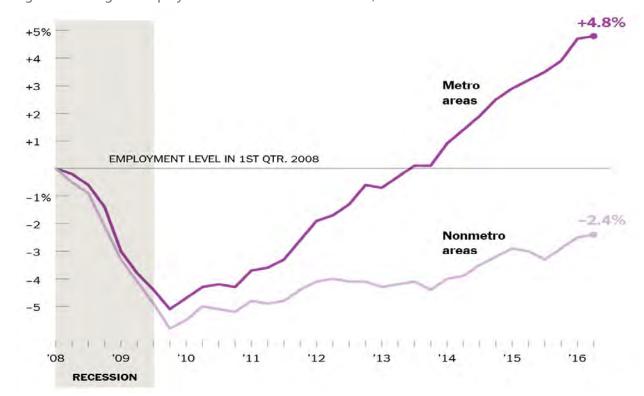


Figure 11. Change in Employment since the Great Recession, Rural Versus Urban Areas³

Source: USDA Economic Research Services, Charts by Bill Marsh/The New York Times

Employment Profile

The regional outlook is considered guarded—meaning investors and real estate experts remain cautious about investing—as the county struggles to get back to pre-recession employment levels. The unemployment rates continue to fall but non-farm job growth has been mixed and hard to sustain.

The Port of Grays Harbor continues to expand its lines of business including increased log exports, a new compressed natural gas (CNG) facility, and a proposed crude oil facility. Tourism facilities are still beginning to be developed and tourism has been identified as a major player with efforts being made for impactful tourism efforts. However, these tourism destinations are typically constrained to the coast, such as Westport, Ocean Shores and Seabrook.

The following chart shows estimated employment in the Three-City area of Cosmopolis, Aberdeen and Hoquiam. Healthcare and social assistance jobs are responsible for almost 20 percent of all jobs, followed by

³ In 2013, OMB defined metropolitan (metro) areas as broad labor-market areas that include: (1) central counties with one or more urbanized areas; urbanized areas (described in the next section) are densely-settled urban entities with 50,000 or more people; and (2) outlying counties that are economically tied to the core counties as measured by labor-force commuting. Outlying counties are included if 25 percent of workers living in the county commute to the central counties, or if 25 percent of the employment in the county consists of workers coming out from the central counties—the so-called "reverse" commuting pattern. Nonmetro counties are outside the boundaries of metro areas and are further subdivided into two types: (1) micropolitan (micro) areas, which are nonmetro labor-market areas centered on urban clusters of 10,000-49,999 persons and defined with the same criteria used to define metro areas; and (2) all remaining counties, often labeled "noncore" counties because they are not part of "core-based" metro or micro areas. (Source: USDA Economic Research Service, "What is Rural?")

retail, education, and manufacturing. Industries that are traditionally considered the greatest drivers of office space, such as business services, finance, information, and management of companies are relatively insignificant.

Healthcare, Social Assist. 2,190 Retail Trade 1.630 **Educational Services** Manufacturing 1,150 Accom. & Food Svcs Admin & Waste Svcs 630 Other Services 590 Construction 560 Public Admin Finance & Insurance Wholesale Trade Transp. & Warehousing 300 Prof. & Technical Svcs 240 Utilities 210 Agriculture 140 Real Estate 130 Information Arts, Entmnt., Recreation Mgmt of Companies 40 Mining

Figure 12. Estimated 2019 Employment, Three-City Area

Source: LEHD, WAOFM

Target Industries

Greater Grays Harbor, Inc. has targeted five cluster industries with a competitive advantage that share common markets, technologies, and worker skill needs.

Firms and workers in these targeted industries can draw competitive advantage from their proximity to growing competitors, skilled workforce, specialized suppliers, and a shared base of research-driven knowledge within each growing segment.

- Forestry
- Fishing and Fishing Products
- Wood Products
- Water Transportation
- Financial Services

These targeted industries fall under several different industries, including but not limited to: manufacturing; finance and insurance; transportation and warehousing; and agriculture.

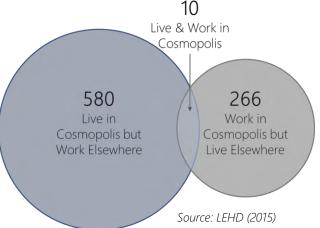
Cosmopolis reflects the strength of the wood product cluster with the active presence of Cosmo Specialty Fiber and the legacy of Weyerhaeuser. These businesses provide significant family-wage jobs for the community and remain an important part of the overall regional economy. An important component to fostering the growth

and expansion of industries such as these is making Cosmopolis a great community that retains and attracts talent.

Workforce Analysis and Commute Patterns

Workforce patterns help convey the number of employment opportunities with a community as well as the distance that residents must travel for work.

Figure 13. Characteristics of Inflow/Outflow Jobs, Cosmopolis

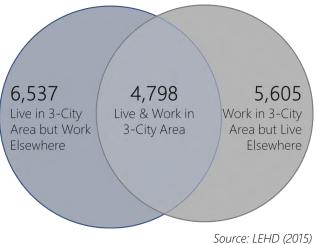


Very few people both live and work in Cosmopolis, as the graphic at left shows, meaning most people commute in or out of the city.

Figure 14. Inflow/Outflow Jobs, Three-City Area

This same commute data for the Three-City area of Cosmopolis, Aberdeen and Hoquiam, shows a far greater proportion of people both living and working in the area, demonstrating the interconnectedness between the three cities (as well as the two nearby CDPs).

To better understand the commute patterns for the area, the following maps provide detailed locations of where commuters are going and coming from.



The following map shows where employed residents of Cosmopolis, Aberdeen and Hoquiam commute to work. Not surprisingly, the highest concentration is located in the Three-City region, but many people commute to cities along the Highway 12 corridor and Olympia, Tumwater, and the rest of the Seattle Metropolitan Region. Others appear to commute to coastal cities like Ocean Shores and Westport. These are likely tourist-based employees. Few residents commute south of Cosmopolis.

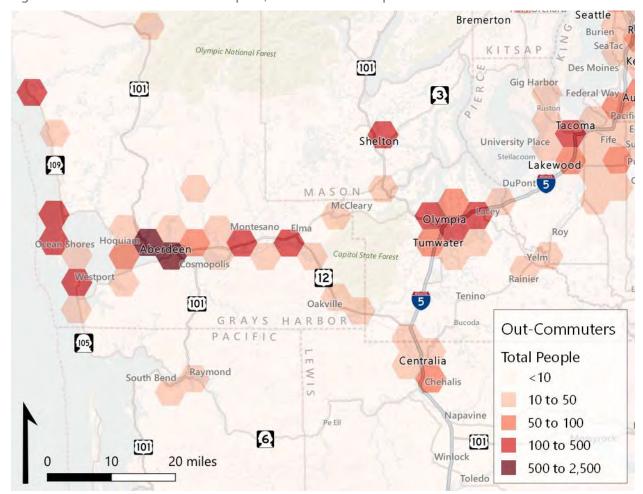


Figure 15. Where Residents of Cosmopolis, Aberdeen and Hoquiam Commute to Work

Source: LEHD (2015) and Leland Consulting Group

Conversely, the following map shows where employees in Cosmopolis, Aberdeen, and Hoquiam commute from (in other words, where they live). In contrast to the previous map, most of the people that work in the Three-City area live nearby. Far fewer people commute from the Seattle metropolitan region.

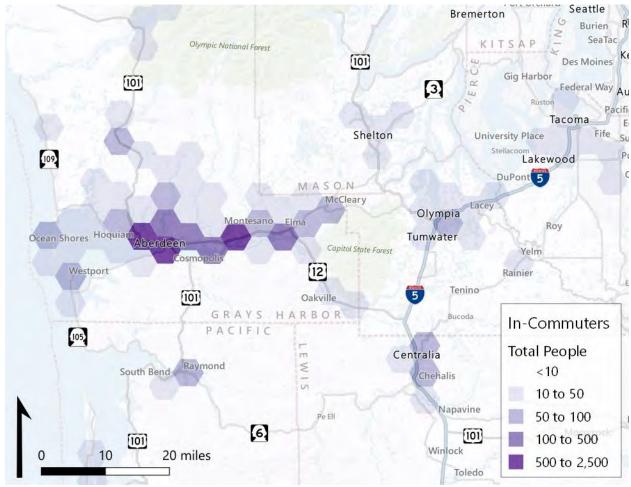


Figure 16. Where Employees of Cosmopolis, Aberdeen and Hoquiam Commute From

Source: LEHD and Leland Consulting Group

Importance of Talent

The national economy is becoming increasingly more talent/knowledge-based than resource-based, meaning that people, rather than raw materials, are the most important asset to a company's value and prospects for growth. This applies to all industries, including manufacturing, professional services, and technology. This is not to suggest that the Three-City area needs to focus its industrial base entirely on technology companies but to understand that the modern economy depends upon highly skilled people to thrive. For this reason, a company's number one priority today is attracting talent. Verifying this is the Duke Fuqua School of Business CFO Global Business Outlook Survey⁴. The school has conducted the survey 91 consecutive quarters since July 1996. The years 2017 and 2018 are the first time that CFO's cited attracting and retaining qualified employees was their number one concern over other factors such as input costs or regulations.

A significant cohort of the talent in demand consists of the "millennial" generation (generally ages 21 to 37 in 2018), made up of approximately 76 million people – the largest demographic group our country has seen. As this generation shapes our talent-based economy, it is important to understand what motivates them and the communities they choose in such a highly mobile environment. This group has been slower to marry and move

⁴ https://www.cfosurvey.org/wp-content/uploads/2018/12/Q4-2018-US-KeyNumbers.pdf

out on their own and have shown different attitudes to ownership that have helped spawn what's being called a "sharing economy" which suggests these trends are likely to continue⁵. Furthermore, it is likely that today's high school generation will adopt many of the same values that are driven by an affinity for technology. This desired talent is attracted to a great place with jobs.

Such an environment includes the following elements.

Key Talent Attractors:

- **Job Base** Talent moving to a new community wants to know that there are other opportunities if the job that brought them there does not fulfill expectations.
- Simple Commute Many millennials are not defined by the automobile and do not want to drive if they don't have to. As reported in Urban Land Institute (ULI) Emerging Trends 2016, miles traveled by car for those people 34 years old or younger are down 23 percent nationally. The American Automobile Association reports that the percentage of high school seniors with driver's licenses declined from 85 percent to 73 percent between 1996 and 2010, with federal data suggesting that the decline has continued since 2010. Locally, the average miles traveled by any mode walking, driving, biking, or taking transit is the lowest for millennials.
- Housing Options All talent, including Millennials, desire affordable housing near employment. In order
 to maximize opportunities for talent attraction and retention is important for communities to provide a
 variety of options to meet a diversity of population needs.
- **Urban Lifestyle** Millennials tend to prefer density with alternative transportation modes and retail nearby, which provides alternatives to owning a car. This urban lifestyle does not mean that an entire community must conform to urban densities. What is important is that some element of an urban lifestyle through either a healthy Main Street in a traditional downtown or denser town centers in suburbs is provided.
- Amenities Millennials are looking for ample amenities, especially restaurants and access to outdoor recreation.
- **Open Culture** Millennials embrace social or ethical causes⁶ and communities that are more diverse, accepting, and open to change.

Regional Employment Projections

While local employment declined from 2005 through 2013, job gains have since been positive, albeit only moderate. Job gains have largely been in the industries of:

- Administrative and Waste Services,
- Healthcare and Social Assistance,
- Retail, and
- Accommodation and Food Services.

The Washington Employment Security Department projects annual growth to the tune of 1.22 percent across all industries in the Pacific Mountain Region of Grays Harbor, Pacific, Mason, Thurston, and Lewis Counties. While

⁵ Millennials Coming of Age, Goldman Sachs, 2017

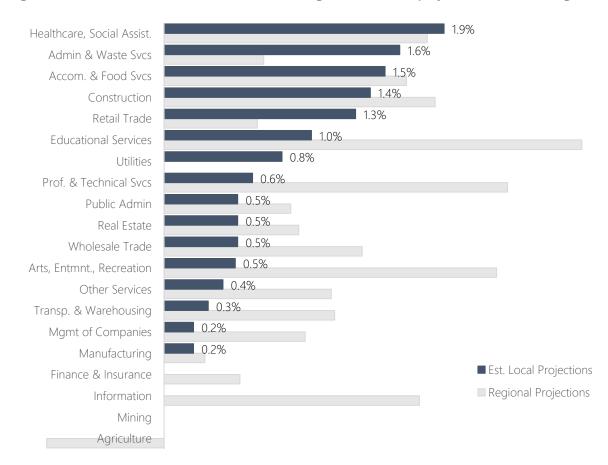
⁶ Brookings Institution, 11 Facts about the Millennial Generation, June 2014

Thurston County will likely absorb the majority of job growth projected for this region—particularly in education, professional and technical services, information, and public administration—the projections provide a useful indication of employment strength in the region.

By combining historical job growth trends with these broader regional projections, the following assumptions can be made about employment growth in the Three-City area:

- Healthcare and social assistance jobs are likely to continue rapid growth, particularly with the aging demographics and existing medical facilities that serve the broader region.
- Jobs in tourism-related industries, such as retail and accommodation and food services can expect to grow relatively quickly, as long as regional efforts to grow these sectors are successful.
- Industries that are typically the major drivers of office demand—such as financial activities, business services, management of companies and enterprises—are not prevalent in the Three-City area, nor are they expected to see significant growth over the next decade.

Figure 17. Estimated Local and Pacific Mountain Region* Annual Employment Growth Through 2026



Source: Washington Employment Security Department

^{*}Includes Grays Harbor, Pacific, Mason, Thurston, and Lewis Counties

Grays Harbor Office and Industrial Overview

The following information provides locational context for industrial and office space, an overview of trends impacting both markets, and an analysis of regional real estate market conditions.

Office Market

The existing office inventory in the region is limited, with only around half a million square feet of space in the Three-City region. The most significant new build—of which there have been few—is a 43,000 square foot building in the Satsop building park east of Cosmopolis. Mostly, however, existing office space was built before 2000 and is typically small-scale.

MASON McClear Montesano Ocean Shores Capitol State Fo. 12 Vestport 101 Oakville GRAYS HARBOR Office/Med. Development PACI Bldg. Size (sf) Year Built 2000-2018 300k Pre 2000 100k Raymond 10 mi Pre-2000 South Bend 10k

Figure 18. Location of Office and Healthcare Development

Source: Costar and Leland Consulting Group

The following chart shows rent and vacancy trends in the Three-City area. However, with such a limited market, lease comps and rent data are challenging to obtain. The following information, therefore, are crude estimates based on historical data and the quality of the space. If relatively accurate, the following conclusions can be made:

- Rent growth has been stagnant, if not negative, reflecting the limited nature of the office market.
- A significant year of negative absorption prior to the recession resulted in a high vacancy rate that the area is yet to recover from.
- Vacancies may, in fact, be higher given the limited presence of commercial brokers in the area and the fact that the data does not includes spaces which are not currently being marketed for lease. For example, permanently shuttered office space would be excluded.

\$20.00 20 \$18.00 18 Rent Per Square Foot (Gross) \$16.00 16 \$14.00 14 \$12.00 12 Vacancy Rate \$10.00 \$8.00 \$6.00 Office Rent PSF \$4.00 Vacancy Rate \$2.00 \$0.00 0 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018

Figure 19. Office Rent and Vacancy Trends, Three-City Area

Source: Costar and Leland Consulting Group

Industrial Market

The regional industrial market is dominated by a handful of large-scale properties that have typically been tied to the water. However, some new construction has occurred in the Satsop Business Park to the east. This area would appear most poised for new construction.

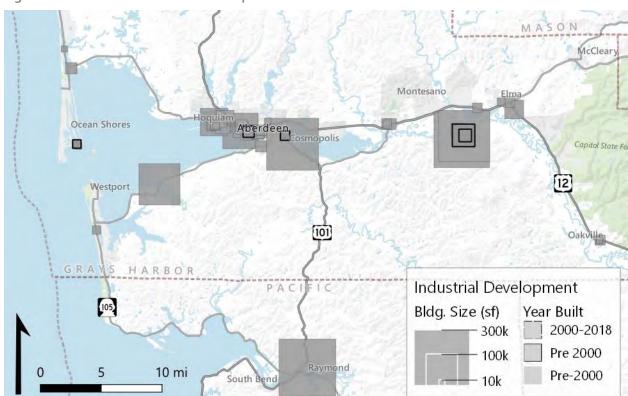


Figure 20. Location of Industrial Development

Source: Costar and Leland Consulting Group

The Impact of Cannabis on Commercial Real Estate

The State of Washington is one of several states to have adopted laws legalizing marijuana for recreational use. Unlike some "virtual" businesses, marijuana businesses need real estate to cultivate, manufacture, warehouse and sell product. As a result, many cities are seeing a real estate boom powered by the marijuana industry, particularly with regards to industrial development.

Since marijuana cannot be transported across state lines due to federal law, it must be cultivated in the state in which it will be sold and consumed. This has helped to revitalize some deteriorating industrial districts in cities where warehouses and factories are being converted into cultivation/manufacturing facilities and retail shops. Warehouses are particularly accommodating for conversion to cultivation/manufacturing facilities because they are large enough to hold thousands of plants and can be modernized to be climate controlled. Data centers, self-storage properties, and factories are also being repurposed for cultivation and manufacturing of marijuana, and land values have escalated in states where outside cultivation is permitted. In fact, industrial land in metropolitan areas typically transacts for no more than \$5 per square foot, but cannabis businesses are regularly paying two or three times this amount, demonstrating the high demand for such a product.

These are positive trends for the Three-City area given the recent uptick in industrial vacancies and are reflected in some significant developments in the region. In 2017, the Fuller Hill Development Company—through its subsidiary, Global Real Estate Properties—moved into a 50,000-square-foot warehouse in the Satsop Business Park to operate an indoor cannabis-cultivation facility. The company invested \$6.5 million in the building and employs approximately 70 people.

In the nearby City of Raymond in Pacific County, public officials saw an opportunity to tap into the market and worked to make sure its zoning and codes were clear and gave producers clear direction. The port authority identified properties in the industrial area and the cannabis businesses quickly responded. The year before the cannabis businesses arrived in the area, Pacific County had an average unemployment rate of 11.3 percent. In 2017, that had dropped to 7.0 percent.⁷

Office and Industrial Demand

The following chart shows the estimated 10-year demand for additional office and industrial development in Grays Harbor County based on local trends and regional employment projections.

In short, future demand for new employment-oriented development like office and industrial space is likely to be limited. Significant job growth—the primary driver of new development—is not anticipated. Further, stagnant rent growth and existing vacancy rates indicate a soft market in which rent is not likely to be able to cover the rising cost of new construction.

Instead, we anticipate existing vacancies to get absorbed and perhaps some new construction of medical office tied to existing facilities, as well as small-scale, build-to-suit office. For industrial, the rising popularity of online shopping and recent growth of marijuana production may generate demand for warehousing, wholesale, and transportation-related development. With the rapidly changing nature of these two industries, flex-space—which can easily transition to office or industrial with changing demand—would be an appropriate development type.

⁷ Puget Sound Business Journal, July 2018, "Marijuana jobs surpass the sawmill as an old timber town pivots to cannabis," URL

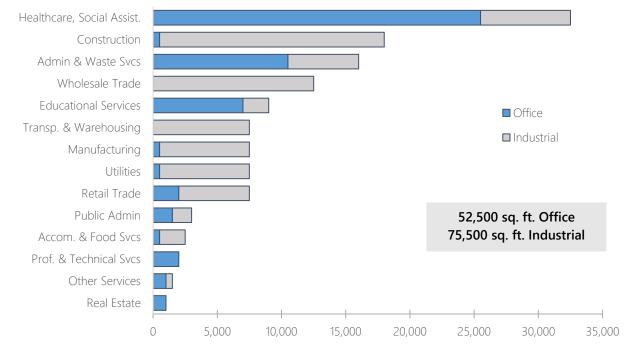


Figure 21. 10-year Three-City Area Employment Demand by Industry

Source: QCEW, State of Washington, Leland Consulting Group

HOUSING

National Overview

Nationally, there is a shortage in the availability of affordable rental units. Very few apartments remain affordable for very low-income families, and one-in-four renters in the country are severely cost-burdened (defined as those spending over 50 percent of their income on rent). The affordable housing market is very tight, with vacancies well below-market-rate apartment developments across the country.

Affordable "for-sale" housing is typically limited to the suburbs where land is cheaper. However, the market is severely constrained by rapidly increasing construction costs which force developers to seek significantly higher prices to make new development feasible. As such, new single-family housing units are generally targeting upper-income levels, while affordable rental housing is reliant on a wide array of tax credits and other funding sources to help bridge feasibility gaps.

Shifting Housing Needs

The movement of America's generations through their age-driven life stages is a remarkably useful lens for understanding the shifts in housing demand – especially when overlaid with national business cycle ups and downs over the past two decades.

Table 5. Generations and Housing Needs

Generation & Age	Housing Needs
Baby Boomer	Many still heading single-family households with children nearing college age – holding on to larger, higher-priced ownership housing
55 to 73	Increasingly empty-nesters, with shrinking households and less need for a big high-maintenance house, but the decision on when and where to move is complex.
	The coming decade will see housing demand spread across a spectrum from low-density legacy homes to smaller attached ownership (condo, townhouse) & rental units (with or without age restrictions). Some will need assisted living & related housing.
Generation X 39 to 54	This group typically makes up the bulk of "move-up" ownership housing demand, with larger single-family homes in convenient locations close to work and well-rated schools among the primary preferences. Despite a propensity for suburban living, access to entertainment, food and activities remain desirable.
	However, many people were just buying homes and investing in properties when the market crashed during the Great Recession, so a large portion has been renting in recent years. With the market looking up, Gen X'ers have had a chance to recover and is looking to buy again.
Millennials 23 to 38	Millennials have been the driving force behind a housing recovery largely driven by apartment construction. With the leading half of Millennials set to enter their 30's and early 40's, homeownership rates have been increasing in recent years after an unprecedented low.
	Debates still persist about whether pre-recession homeownership rates will return given Millennials delaying marriage and averse to financial risk, but the sheer size of this group will eventually bolster the home-building market. However, the years of sustained apartment growth may continue longer than expected in part due to the lack of attainable ownership housing in convenient, interesting, amenity-rich locations.

Source: Pew Research Center, U.S. Census; and Leland Consulting Group

Homeownership

There were steady annual declines in homeownership from 2005 through 2016, from a high of 69 percent down to just below 63 percent, reflecting both the shakeout from the recession and the smaller size of Gen X as the nation's primary "move-up" home-buyers. The prolonged recovery cycle and aging of Millennials appear to have finally combined to produce an uptick in ownership in both 2017 and 2018, with the latest data showing 65 percent.

Rising Mortgage Rates

The recession produced nearly a decade of historic lows in mortgage interest rates, even as lending practices tightened considerably. Although rates are still low relative to long-term averages, 2018 produced a four-year high in 30-year interest rates. Increases have been fairly gradual, however, and most analysts seem to think they should not pose too much deterrent in the face of mounting generational demand.

Affordability Declines and Lagging Supply

Steady employment gains over the past eight years have spurred general economic momentum, but real (inflation-adjusted) wage growth has been slow to materialize. In combination with a sluggish rebound in the construction of new housing supply, this has created a widening affordability gap (or difference) between median home prices and median incomes. This problem is worse in core (especially coastal) urban areas with dwindling land supply.

Renters, especially in lower-income populations, are increasingly cost-burdened, even as rent increases show signs of leveling off – a problem made worse by a multi-decade trend among developers of increasingly favoring higher-end apartments, with more room for profit-taking through value-added amenities.

Regional Household Projections

While there has been negative growth in Grays Harbor County and the wider region for the best part of the past two decades, the Washington State Office of Financial Management projects positive household growth in the county through 2030 at an average rate of 0.29 to 0.53 percent annually using the *medium* and *high* projection scenarios, respectively. In fact, the *medium* scenario projects the total number of households to peak around 2029, with negative growth (i.e. household loss) through 2040.

However, these projections are based on anticipated growth patterns based on existing conditions. For this analysis, we expect positive growth to continue, especially if a strong foundation for economic development is established in the region. For this reason, we disregard the *low* scenario and use the *medium* and *high* as the foundational numbers to populate demand models.

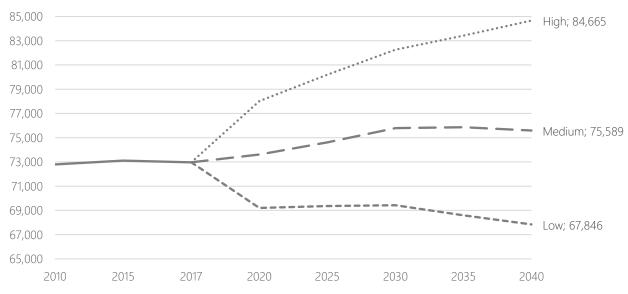


Figure 22. Projected Population Growth, Grays Harbor County

Source: Washington State Office of Financial Management

Additionally, WAOFM provides projections for different age cohorts. In keeping with recent growth patterns, senior householders (aged 65 and over) are projected to become increasingly dominant through 2030, increasing the need for senior living facilities and comprehensive quality healthcare in the area.

Grays Harbor Residential Overview

Housing Affordability

Previous studies have identified housing affordability as a concern in Grays Harbor. In fact, 2015 data from the American Community Survey (ACS) showed that half of all renter-occupied households in Grays Harbor County between 2011 and 2015 were considered cost-burdened.⁸ Further, according to the 2015 Washington Housing Needs Assessment for Grays Harbor:

- A household must earn 74 percent of median income to afford fair market rent of a three-bedroom unit, and 57 percent for a one-bedroom unit.
- The maximum affordable housing value is \$206,000. Two-thirds (67%) of owner-occupied housing in the county were deemed affordable in 2015.
- There's a shortage of subsidized housing inventory, with a higher proportion of low-income renter households than existing inventory.

The Impact of Seasonal Homes

Seasonal homes have been expanding rapidly in some counties across Washington. The expanding inventory of units includes growing supplies of seasonal-use housing. In 2012 it was determined that one-third of vacancies consisted of properties for seasonal, recreational or occasional use. The counties with the largest differences between the number of housing units and the number of households tend to be counties where seasonally vacant properties are especially prevalent. While the total vacancy rate across the state has been declining, vacancies in Grays Harbor have been increasing, with almost one-quarter of all housing units considered vacant in 2018. Conversions of permanent homes to seasonal homes may reduce the number of affordable units and further constrain the housing supply.

Residential Building Activity

Residential permit activity in Grays Harbor County surged in the mid-2000s, largely due to the single-family residential market, peaking in 2006 (well before the national recession). Single-family homes have been the predominant residential building type over the past two decades, while multifamily activity has since slowed from about 25 percent of all permitted residential units to basically zero percent in the years following the recession. Most permits issued for multifamily units were for projects in coastal cities like Westport and Ocean Shores, although permits were also issued for about 45 multifamily units in Montesano, just east of Cosmopolis, Aberdeen and Hoquiam.

This is a stark contrast to the Seattle Metropolitan Region, where permits issued for multifamily units outnumbered those issued by single-family units by about 50 percent. With rapidly rising construction costs and the fact that a project's "hard" costs would be the same in a semi-rural part of Grays Harbor County as in Downtown Seattle, most developers are choosing the latter, where rents are higher and opportunities to turn a profit are far greater.

Conversely, single-family residential construction appeared to have rebounded to close to the 2006 peak in 2018, indicating potential market strength.

⁸ Severely cost-burdened households pay more than half their monthly income on rent. These households are primarily renters earning 50 percent or less of the Area Median Income.

Renter-occupied units currently comprise 30.5 percent of all occupied units in the County and approximately 41 percent of occupied units in the Three-City area. That rural areas tend to have higher home-ownership rates than urban areas may explain why the total proportion of renter-occupied housing is lower in the county than it is as at the state and national levels. Regardless, these low numbers suggest the potential for a constrained renter-occupied housing supply. Shortages of livable, available rental properties tend to be one of the top hindrances to attracting new businesses and industries because it prohibits employees finding adequate housing in new areas.

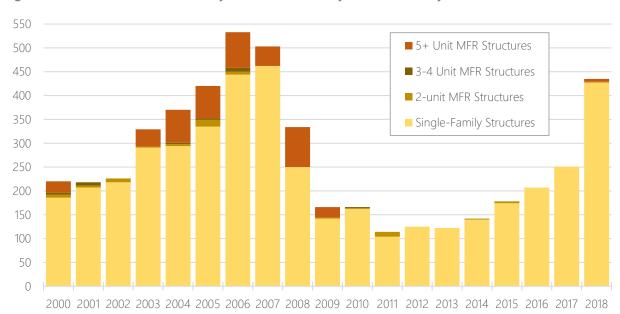


Figure 23. Residential Permit Activity, 2000 to 2018, Grays Harbor County

Source: SOCDS (from US Bureau), Leland Consulting Group

Multifamily Residential

As the following map shows, the only significant multifamily housing construction has been in the cities of Raymond and South Bend in Pacific County to the immediate south. There are 136 apartment units in Raymond and 51 in South Bend, and have existing vacancy rates of 3.7 and 4.8 percent, respectively. The apartment stock there also tends to be newer, with the average structure built in 1994 and 1989. Most of these, however, are affordable and therefore the economics are significantly different to market-rate housing.

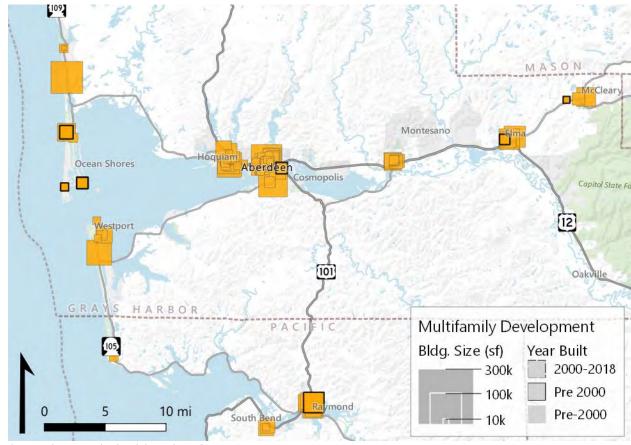


Figure 24. Regional Multifamily Development

Source: Costar and Leland Consulting Group

Table 6. Multifamily Residential Summary, Grays Harbor County

City	Buildings	# Units	County Share	Vacant Units	Vacancy Rate	Avg. Yr Built
Aberdeen	31	631	47.0%	15	2.4%	1943
Hoquiam	12	291	21.7%	13	4.5%	1954
Elma	4	129	9.6%	9	7.0%	1984
Montesano	6	110	8.2%	5	4.5%	1976
Ocean Shores	9	88	6.6%	4	4.5%	1993
McCleary	2	58	4.3%	0	0.0%	1983
Westport	2	36	2.7%	1	2.8%	1975
Total	66	1,343	-	47	3.5%	1959

Source: Costar and Leland Consulting Group

The following charts show longitudinal market data for the Three-City area, including absorption, deliveries, rent, and vacancy.

Given the lack of new multifamily builds, the net absorption of multifamily units in the area has remained near zero for a significant length of time. Meanwhile, the vacancy rate has declined slightly over time, staying between five and seven percent.

Five percent is generally considered market "equilibrium" where supply is meeting demand. Vacancies under five percent indicate a market where demand is higher than supply. For the market area, the existing multifamily stock consists of older properties with no new, high-quality multifamily product. It is, therefore, reasonable to assume demand exists, despite a slightly higher vacancy rate.

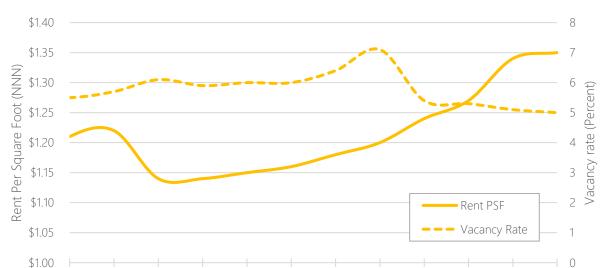
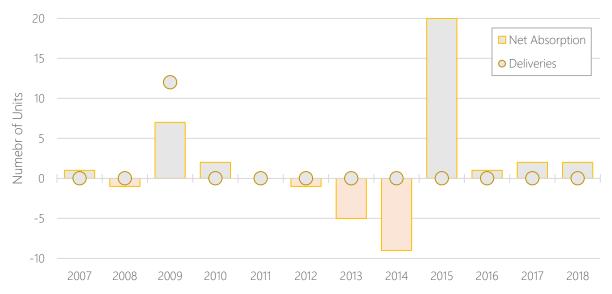


Figure 25. Multifamily Rent and Vacancy Trends, Three-City Area





Source: Costar

Typically, construction costs have had more of an impact in rural areas where it is hard to secure labor and transport of materials is higher. This higher cost makes new construction even more challenging where rents are lower than urban metropolitan areas.

Both average multifamily rents and year-over-year rent growth in Grays Harbor County are significantly below the cost of construction and cost increases. If rents are not high enough to cover the cost of construction, a feasibility or funding gap occurs. Additional strategies and assistance are therefore required in order for new

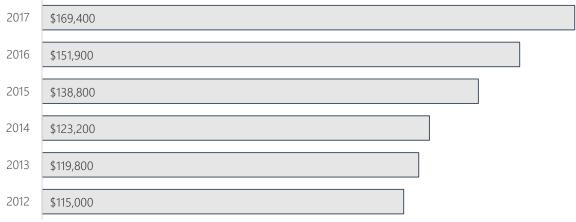
development to become feasible. These strategies and tools include public-private partnerships, public subsidies, tax incentives, and grants, among others.

Single-Family Residential

For single-family "for-sale" housing, Grays Harbor County is experiencing significant growth and change. In fact, between Q1 2017 and Q1 2018, the County ranked:

- Number one in the state for annual change in home sale prices, increasing 27.5 percent.
- Number two in the state for annual change in home sales, increasing 7.7 percent.

Figure 27. Median Home Price, Grays Harbor County



Source: Grays Harbor Year in Review, 2018, Grays Harbor Inc, URL (using Windermere Real Estate, NWMLS Data)

As the following tables show, despite the new inventory the regional single-family market is very tight, with only three months of inventory in 2018. Inventory in the Three-City area was deemed even tighter, with only 2.4 months of inventory.

Table 7. Owner-Occupied Housing, Months of Inventory, Grays Harbor County and Select Areas

	2010	2014	2015	2016	2017	2018
Months of Inventory (Closed Sales)	15.0 months (Dec. 2010)	7.2 months (Dec. 2014)	8.6 months (Dec. 2015)	4.9 months (Dec. 2016)	4.6 months (Apr. 2017)	3.1 months (April 2018)

Area	April 2017 Inventory	April 2018 Inventory
North Beach and Ocean Shores	5.6 months	3.7
Elma, McCleary and Montesano	3.2	1.6
Westport and Grayland	7.7	5.9
Cosmopolis, Aberdeen, and Hoquiam, Central Park	3.9	2.4

Source: Grays Harbor Year in Review, 2018, Grays Harbor Inc, URL (using Windermere Real Estate, NWMLS Data)

Within the Three-City area, new home homes construction has been sparse and concentrated in Cosmopolis and northwest Aberdeen.

In contrast, the coastal areas of Grays Harbor County collectively have seen about 10 times more single-family development. Since 2010, the contrast between the Three-City and the coastal areas has been notably more

pronounced, with practically no new construction in the Three-City Area and over 200 new builds in Ocean Shores.

This serves as a poignant reminder that Grays Harbor is a county with unique and contrasting markets and housing needs.

Aberdeen Junction City Central Park

Cosmopolis

O 1 2 miles

Figure 28. Recent (2000-2018) Single-family Development

Source: Costar and Leland Consulting Group

Housing Demand

Household growth is the primary driver of new housing demand, and the area is projected to experience only slow growth of 0.22 percent annually through 2028. If the actual rate were to be higher, the total residential demand would subsequently increase.

While the county-wide vacancy for residential units is high, Cosmopolis alone is estimated to have about 80 abandoned and dilapidated single-family homes, which would account for 40 percent of total demand over the next 10 years if fixed and tenanted. Additional residential units in downtown projects and proposed projects elsewhere in Cosmopolis would likely total the remainder of forecasted 10-year demand. This is not to say that new residential units will struggle, however. Higher-quality housing is likely to attract both outsiders and people already living in the area in lower-quality housing.



Figure 29. 10-year Regional Housing Demand, Three-City Area

Source: Leland Consulting Group

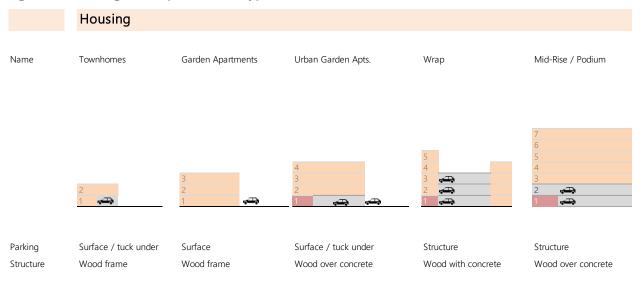
Housing Prototypes

Most housing can be categorized within a set of "prototypes," which are shown below (single-family residential is not included). The prototypes increase in scale and density moving from left to right. Parking is a key factor that affects housing density and financial feasibility. Typical types of parking are surface, tuck under, structured, and below-grade structured. Surface parking is the least expensive and below-grade structured parking is the most expensive. Structured parking can add tens of thousands of dollars of construction cost per housing unit, which often means that only hot housing markets with high rents can accommodate higher-density housing types with structured parking. Construction materials also change as housing density increases. Townhomes, low-rise (garden) apartments, and low-rise apartments with tuck-under parking (urban garden apartments) are typically entirely wood-frame buildings; while wrap and mid-rise/podium structures require concrete construction for parking areas; in addition, steel is sometimes used instead of wood for the apartment areas. The construction complexity and specialization required for these building types also increases costs.

Single-family, townhomes and low-rise apartments appear to be the most financially feasible housing development types in the near- and mid-term. Urban garden apartments (which often include tuck-under parking and sometimes ground-floor retail) may be feasible in the mid- and long-term, particularly with financial subsidies. Affordable and/or mixed-income projects can sometimes achieve higher densities than market-rate

projects since they have access to additional public funding sources. While the vacancy rate across multifamily apartments is relatively low, current rents will be challenging for market-driven high-density developments.

Figure 30. Housing Development Prototypes



RETAIL

National Retail Trends

Large-Format Decline and The Rise of E-commerce

While the retail industry is always in flux, the market has undergone a seismic shift in recent years. Bankruptcies have skyrocketed to levels that have surpassed even the Great Recession as national retailers continue to close. The following graphic shows some of the higher-profile bankruptcies over the past few years.

Figure 31. Retail Bankruptcies Timeline, 2015 to March 2018



Source: CBInsights.com

Among the major trends affecting the retail industry are e-commerce and ever-changing consumer preferences. E-commerce sales growth continues to pull ahead of total retail sales (17 percent versus six percent for year-over-year in Q4 2017) and Amazon is controlling upwards of 40 percent of online sales in the US, according to the US Department of Commerce and Slice Intelligence, respectively. This is not only putting pressure on brick-and-mortar retailers, but it is also impacting real estate development prospects, as distribution needs increase demand for logistics, warehousing, and other related land uses.

However, many traditional retailers are bucking the trends, with hundreds of stores opened in 2018. These include general merchandisers, such as Target, Walmart and Costco; discount retailers, such as Dollar General, Dollar Tree; and emerging, streamlined grocers such as Aldi.

Brick-and-mortar retailers that are able to adapt and use new technologies and methods to stay competitive in the marketplace in the face of e-commerce and a shifting consumer landscape remain set to be successful.

The Rise of Food

While the "retail apocalypse" is a common phrase in today's retail discussions, overall spending on retail goods and services at bricks and mortar locations has actually continued to grow. However, this is largely because of food. Americans' spending at restaurants and bars is growing faster than spending at other retail establishments—as the following chart shows—reflecting both cultural changes, and Americans' increasing interest in sharing experiences with family and friends (sometimes at the expense of spending on goods). Since 2005, sales at "food services and drinking places" have grown twice as fast as all other retail spending. And in 2016, for the first time ever, Americans spent more money on restaurants and bars than at grocery stores.⁹

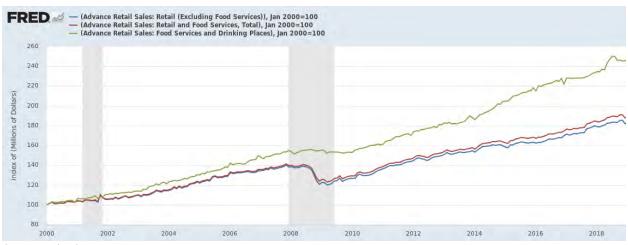


Figure 32. Sales at Non-Food Retail vs. Restaurants and Bars

Source: Federal Reserve Economic Data (FRED)

Experiential Retail

In a similar vein to food, experiential retail is also on the rise, especially with younger generations. In fact, more than three-quarters of millennials would choose to spend money on a desirable experience or event over buying something desirable, and 55 percent of millennials say they're spending more on events and live experiences than ever before. ¹⁰

⁹ The Atlantic

¹⁰ Source: The Harris Group, data from Eventbrite 2011-2013, URL

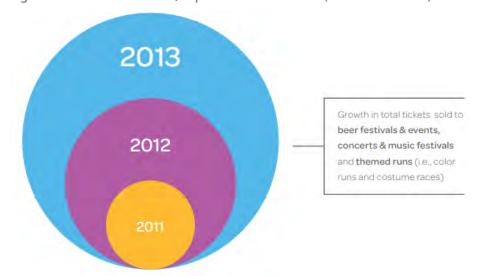


Figure 33. Growth in Events/Experiential Businesses (total tickets sold)

Retailers go Local

Localization means the customization of inventory, in-store services, and products to appeal to the tastes and preferences of local consumer demographics. Many national and regional retailers have gone through localization efforts. Major examples include the following:

- Target is expanding its urban small format stores. Each location tailors its in-store inventory to the demographics of the surrounding neighborhood through community-based research.
- Kohl's localized 95 percent of the inventory at its stores to appeal to local consumers by analyzing customer purchasing data.

Grays Harbor Retail Overview

The following information pertains to the existing conditions of the retail market within the Grays Harbor region.

The Three-City area contains about two-thirds of the existing retail inventory in the region shown in the following development map. While the local market appears weak, the Three-City area is a clear retail hub for the region and has seen a moderate amount of new development and improvements, particularly in Aberdeen. In keeping with the national retail trends, most new development over the past decade or two has been food oriented.

The retail industry has more businesses than any other industry in the region and is the second-largest retail category in the region in terms of employees. Within the retail industry, grocery is the largest employers, followed by general merchandise stores and motor vehicle and parts dealers.

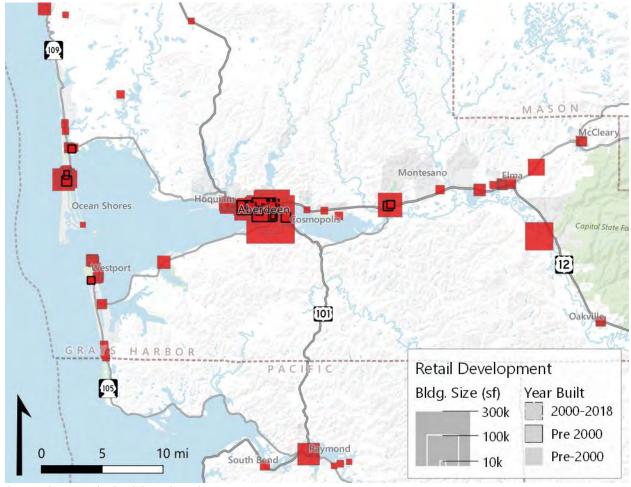


Figure 34. Regional Retail Development

Source: Costar and Leland Consulting Group

As with the office market, lease comps for retail space are highly limited, so rents are generally unavailable. However, Costar provides rent estimates based on the market and the quality of the space. These rent estimates are provided in the following graph.

Vacancies in retail space have been rising for the past five years. As a result, average rents have declined significantly over the past few years as landlords try to entice new tenants to this newly vacated space. Rising vacancies and declining rents generally mean that the market will not support significant new retail development.

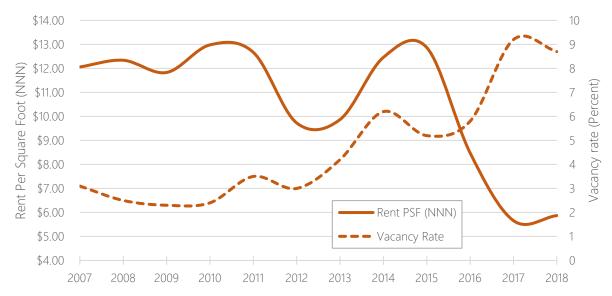


Figure 35. Retail Rent and Vacancy Trends, Three-City Area

Source: Costar

However, some of this new vacancy may simply be new development cannibalizing existing, dated space, which is particularly true in markets where the existing supply is not adequately meeting the needs of residents. While a vacancy rate under nine percent isn't necessarily indicative of a failing industry (although it also isn't indicative of a thriving market, either), the presence of recent development is more of a positive sign.

The following chart shows these deliveries, and given the fluidity of the retail industry, it is no surprise to see inconsistent absorption trends.

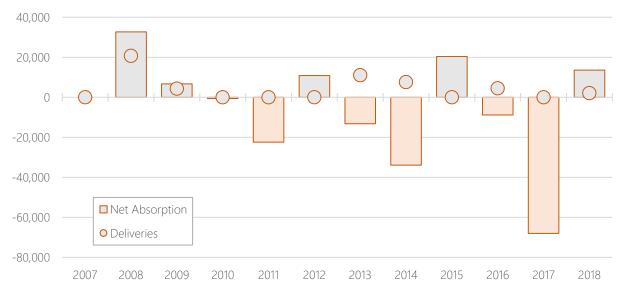


Figure 36. Retail Absorption and Deliveries, Three-City Area

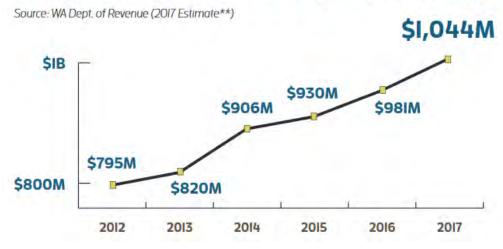
Source: Costar

In 2017, taxable retail sales estimates for Grays Harbor County increased by seven percent over the previous year to over \$1 billion. The most significant increases were in the following communities:

• Cosmopolis (+25%),

- Westport (+15%),
- Montesano (+8%),
- Hoguiam (+7%),
- Unincorporated Grays Harbor County (+7%),
- Elma (+6%), and Aberdeen (+6%),
- Ocean Shores (+3%) and
- Oakville (+1%).

Taxable Retail Sales totals for Grays Harbor County



Retail Demand

Despite being the central retail hub, annual retail spending data from ESRI indicates that the region is underserved by retail. In fact, the data shows a significant amount of leakage in most retail categories, meaning household spending is not fully captured within the defined trade area. When local demand for a specific product is not being met within a trade area, consumers are going elsewhere to shop, creating retail leakage.

As the following figure shows, surplus spending is seen primarily in grocery and health and personal care, indicating the area is attracting customers that do not live there. This aligns with the idea that the region is the gateway to the coast, with tourists and other visitors stopping off primarily for groceries and other products before continuing on to the Washington Coast and Olympic National Forest—among other tourist attractions.

Each of the other retail categories show a leakage, suggesting immediate demand for new retailers in the area. However, only a finite amount of leakage will reasonably get recaptured.

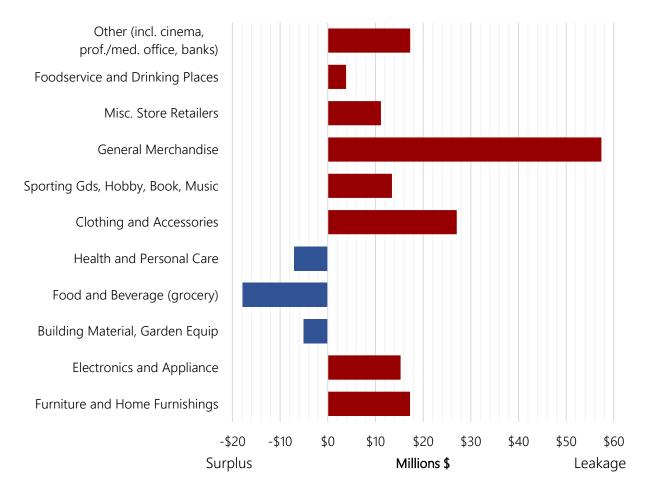


Table 8. Grays Harbor County Retail Spending: Surplus/Leakage, Retail Trade Area

Source: ESRI & Leland Consulting Group

Total retail demand for the primary trade area over the next is shown in the following figure. This shows the total retail square footage expected to be supported by existing and future households and visitors, calculated using Grays Harbor County's projected long-term household growth rate (the *high* scenario of 0.5 percent).

The chart shows three sources of demand for the development of new retail space:

- Household growth, i.e., from new households moving into the market area;
- Leakage recapture, i.e., by "recapturing" some of the retail spending that households who live in the Grays Harbor County are making outside of the market area; and
- Replacement, reflecting the fact that existing space becomes obsolete over time. This is a small share of overall demand, but potentially a significant source in Gray Harbor.

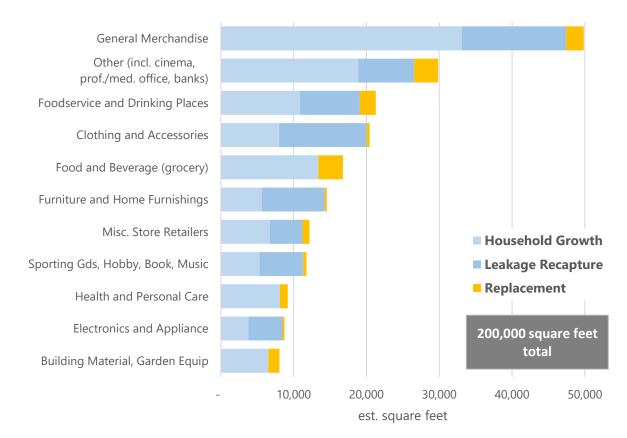


Figure 37. 10-Year Retail Demand by Source, 2018

Source: Leland Consulting Group

Given the low projected growth rate for Grays Harbor County, total retail demand for the next decade is low (less than 10 percent of total retail inventory) relative to the size of the trade area. Existing leakage categories present immediate opportunities abound for small scale retail that diversifies the range of amenities and products available to residents, employees, and visitors.

Further, existing vacancies and rehabilitation projects are likely to absorb the vast majority of new retail demand. Indeed, at nine percent vacancy, there are enough existing vacancies in the retail market to absorb all new demand over the next decade. However, these spaces are unlikely to be up to par in terms of quality and location, so new construction or major rehabilitation projects will be necessary to respond to this elevated demand. Retail rents are unlikely to support new construction.

While demand is minimal based on existing annual leakage, household growth, and replacement of obsolete retail space, tourism is likely to be a major driver of additional retail.

TOURISM

National Overview

As tourism outpaces other industries—forecasted to grow 3.7 percent in the face of other economies this year—it has experienced a revitalization. Experiential, adventure, responsible, and green travel are reinventing the way communities, ecosystems, economies, and brands interact.

Experiential Tourism

Experiential travel is a form of tourism in which people focus on experiencing a country, city or particular place by connecting to its history, people and culture. Many companies operating in the hospitality and tourism sector are marketing themselves as an experience versus a product, based on rising demand from consumers for more authentic and engaging travel experiences.

As "authenticity" ascends as the travel buzzword of the moment, packaged tourism is quickly losing its appeal. People want to reclaim what's real. Mass tourism is no longer sufficient.

To escape from run-of-the-mill and homogenized experiences, travelers are seeking out more adventurous and experiential travel. Travelers view many different sites before booking a trip, with one of the biggest drivers behind this the thirst for visual content that shows authentic travel.

Social media, digital innovation, and the desire for bigger and better experiences helped trigger the rise of experiential travel, and these keen social media users often want to stay connected while they're seeking out authentic experiences. This is even more so the case for highly-connected travel bloggers, remote workers, or digital nomads who simply need WiFi.

Lodging & Hospitality

The United States hotel market grew for the seventh consecutive year in 2017 and exceeded performance expectations, reaching record occupancy percentage levels and average room rate. The increase in tourism is largely driven by the Millennial generation, which has now surpassed both the Gen-X and Baby Boomer generations in numbers of business and recreation travelers, and they tend to value "experiences" over things and generally prefer hotels that incorporate unique design, local touches and inviting public spaces over opulent lobbies and large guest rooms. Furthermore, with this new demographic driving tourism demand, it is less important to be located next to freeway exits, or major intersections and far more important to be within walking distance of a variety of interesting food choices and other attractions and activities. Smartphones lead travelers with turn-by-turn directions to hotels, and so being visible from the freeway is no longer as important, customers often prefer downtown locations with walkable points of interest.

The primary demand driver for hotel development include:

- Tourism and tourist destinations
- Entertainment activities
- Business activity (number of jobs and businesses)
- Business conferences and conventions
- Travel patterns (visibility)

Active Tourism - Recreation & Open Space

Infrastructure—the physical facilities and systems that support economic activity—is a key driver of real estate investment and development. Historically, real estate was influenced by the quality and location of roads, bridges, and other forms of auto-oriented infrastructure. The Interstate Highway System, for example, was a critical factor in the growth of suburban America.

More recently, transit-oriented development has become a common term in the lexicon of real estate and transportation officials. Transit-oriented development is characterized by compact, mixed-use, residential, and commercial development that is clustered around a transit stop or a rail station. Today, bike trails, bike lanes, bike-share systems, and other forms of active transportation infrastructure are helping spur a new generation of "trail-oriented development." This trend reflects the desire of people around the world to live in places where driving an automobile is just one of a number of safe, convenient, and affordable transportation options. The Urban Land Institute's America in 2015 report found that, in the United States, over half of all people (52 percent) and 63 percent of millennials would like to live in a place where they do not need to use a car very often; half of U.S. residents believe their communities need more bike lanes.

Active transportation was, until recently, an overlooked mode of travel. However, in recent years, investments in infrastructure that accommodates those who walk and cycle have begun to reshape communities.

Bike-friendly cities are also finding that bicycle facilities boost the tourism economy and encourage extended stays and return visits. Tourism is one of the world's largest industries. The U.S. Travel Association explains that U.S. residents spend over \$800 billion a year on travel and recreation away from home.

Grays Harbor Tourism Overview

Grays Harbor County has an excellent opportunity to tap into these trends given the strength of Washington's tourism industry. In 2016, the state set an all-time record for total visitors, visitor spending and tax generation, welcoming 82.4 million visitors who spent \$19.7 billion and generated \$1.2 billion in state and local tax revenue. It was the sixth consecutive year the Washington Tourism Office (CTO) has seen record-setting growth. Since the depths of the recession in 2009, the state has posted a 37 percent increase in visitation, more than double the 17 percent growth in travel nationally.¹¹

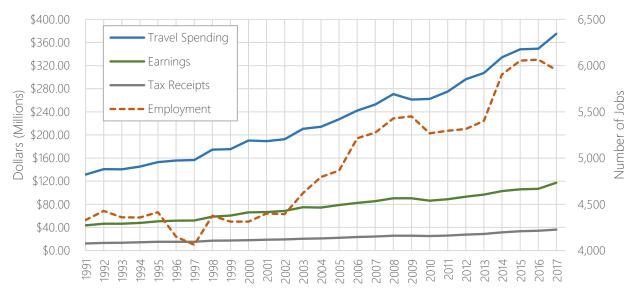
Grays Harbor County's tourism industry has continued to grow over the past two decades, according to data from Dean Runyan Associations.

Between 1991 and 2017, as the following chart shows, travel spending, tourism-related payroll, and local and state taxes all increased significantly. Employment has, on average, also increased, although the trendline is more sporadic.

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¹¹ https://www.Washington.com/news/Washington-tourism-sets-all-time-records-sixth-consecutive-year

Grays Harbor Tourism, Financial Characteristics, 1991-2017



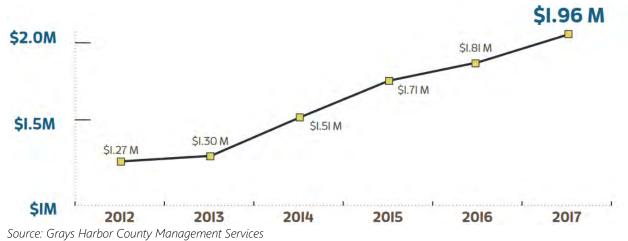
Source: Dean Runyan Associations, June 2018, "Washington Travel Impacts," URL

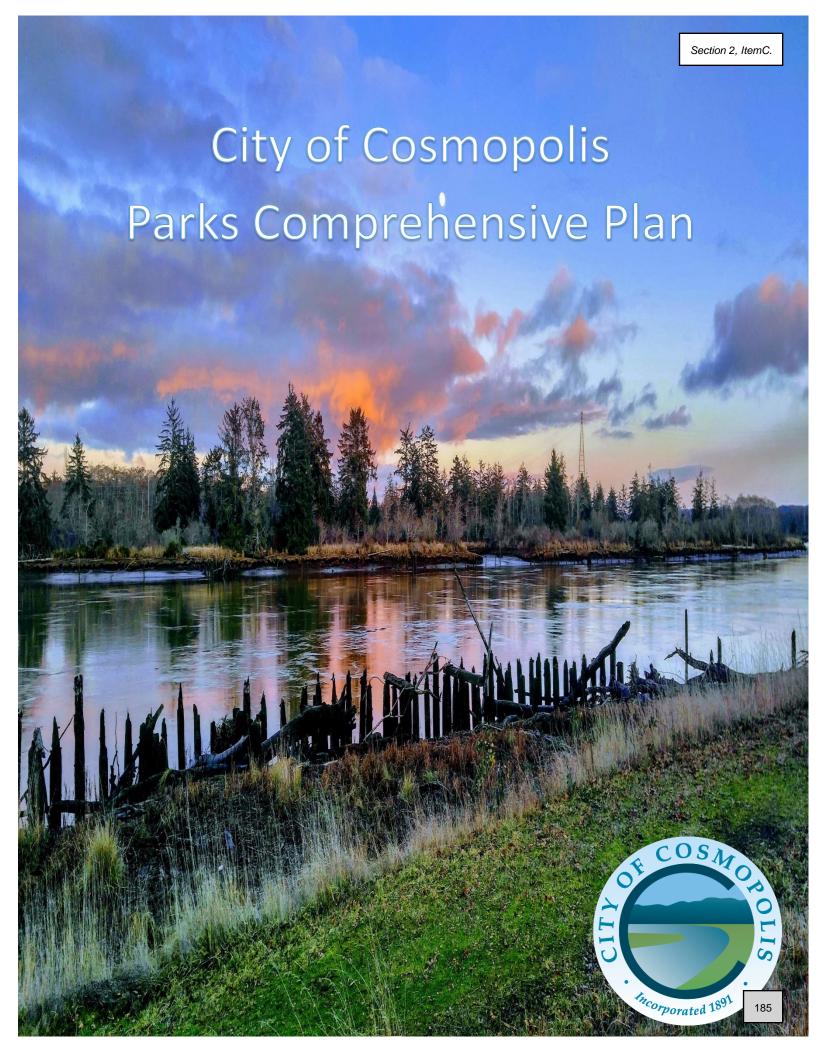
The importance of tourism and recreation to coastal communities' economies is well-recognized at the local level. For example, a recent report by the Grays Harbor Economic Development Council states, "[t]he beach is the driving force for tourism, a \$30 million per year industry, in Grays Harbor" (Greater Grays Harbor Inc. 2014). Anecdotal evidence from interviews with local stakeholders indicates that for Ocean Shores, and likely for other coastal towns, tourism is the heart of all business (Personal comm. M. Plackett 2014). Interviewees for a previous economic analysis cited tourism activities as drivers of the economy and tax base for both ports and municipalities along Washington's coast (University of Washington 2013). 12

This industry trend of outdoor and touring trips growth is a significant opportunity for Grays Harbor County, which is rich in natural amenities and already home to many outdoor and touring guide services. Indeed, visitation levels continue to rise as indicated by recent trends in hotel/motel tax revenue. Grays Harbor County experienced an eight percent overall increase in hotel/motel tax revenues in 2017. Aberdeen also saw significant increases, with 31 percent, as did Hoquiam with 11 percent. Surprisingly, the coastal areas of Grays Harbor County saw the least gains.

¹² From: http://msp.wa.gov/wp-content/uploads/2014/03/RecreationSectorAnalysis.pdf

Figure 38. Hotel/Motel Tax Trends, Grays Harbor County





DRAFT

Acknowledgements

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Kyle Pauley

Councilmembers

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Planning Commission

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Mike Brown
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Parks & Recreation Board

Rod Matye, Chairman Ben King Linda Springer Myles Wenzel

City of Cosmopolis Staff

Darrin C. Raines, City Administrator

Julie Pope, Finance Director

Cheryl Chrt, Deputy Clerk



City of Cosmopolis Park Board Vision & Mission Statements

Vision

We, the members of the City of Cosmopolis Parks and Recreation Committee envision that citizens of all ages will have wholesome recreational, educational and cultural opportunities, as well as a clean, safe and accessible integrated system of exceptional parks and open green spaces. These opportunities will help to preserve the "quality of life" in our community for future generations.

Mission

It is our mission to develop and maintain a high quality, diversified parks & recreation system that preserves our existing opportunities, while creating new recreation and leisure time opportunities to support the growing needs of our community.

Example Mission Statement from Montesano. We need to develop ours.

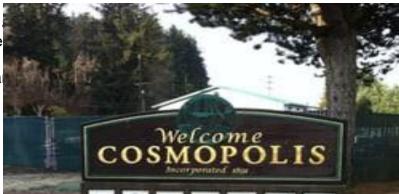
City of Cosmopolis Park & Recreation Plan, 2020 – 2025

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Introduction

A park and recreation plan is expression of a community's nee and priorities for the provision recreation space, services a facilities.



A park and recreation plan should be a comprehensive, policy- oriented document that describes recommendations and guidelines for public and private decisions related to recreation. The plan also makes recommendations for acquisition, development, and management of public parks or facilities for recreation uses.

City Profile

History

Although this history deals primarily with the settlement of Grays Harbor by the early pioneers, it should also be remembered that this area was already inhabited by groups of people who had developed sophisticated cultures. The original inhabitants of the area were the Chehalis or Tsihalis people. They had several villages in the area, five on the Chehalis River as well as seven on the north side of the bay and eight on the south side.

Other tribes that once lived in Grays Harbor County were the Hookium, Humptulips, Wynoochee, Satsop, and Quinault. All were part of the Salish linguistic group, and as such, shared cultures, social organization and religious systems with the other coastal people. These Native Americans prospered from the abundant riches of the sea and the land of the Pacific Coast, the very riches which attracted the early pioneers.

On the morning of May 7, 1792, Captain Robert Gray, representing the Boston Fur Company, sailed his ship, the Columbia, into the bay of water which now bears his name. His log tells little of his findings, but he did give the name of Bulfinch to this region in honor of Charles Bulfinch of Boston. However, when George Vancouver came later, he logged on his charts the name of Grays Harbor.

Those that came by water had heard reports of the abundance of sea otter to be found. As this news spread, various groups came to see for themselves and liked what they saw. The fur trade developed into a thriving business and as early as 1788 the first trading took place between the Boston Fur Company and the northwest. As time went on, small groups of inland people came to visit by way of the Chehalis River and the Willapa Bay. Because of the density of growth of this northwest region and the inaccessibility, Grays Harbor was one of the last areas in the northwest to be settled

One of the early inland travelers to the area was R. Brunn. Brunn made several trips with supplies in the early 1850's and on one occasion spent the night at the home of Samuel James on Scatter Creek. It is from this meeting that the name Cosmopolis "City of the whole world" came into being.

An act of Congress, approved in September of 1850, provided for donations of public lands to settlers. James Pilkington was granted 155.25 acres of land on the Chehalis River. This parcel of land became

the cornerstone for the City of Cosmopolis. Pilkington sold the land in 1859, at the price of \$1,500, to David Byles and Austin Young. Byles and Young dedicated all streets and alleys to be located on this parcel to the public, in 1861, with the stipulation that the town be named Cosmopolis.

Early businesses included a brickyard (Ed Campbell, 1860), a tannery (George Lee and George Byles, 1861), and a grist mill located on Beaver Creek, later renamed Mill Creek (Charles Stevens, 1879). Due to transport and climatic problems, the grist mill was converted to a sawmill in 1880. The mill was sold to Esmond and Anderson and was converted to steam.

The Grays Harbor Mill Company followed in 1888. The name changed to Grays Harbor Commercial Company in 1892. Cosmopolis was incorporated in 1891 with a population of approximately 300. George Stetson, the first manager of the Grays Harbor Commercial Company was the City's first mayor. The Grays Harbor Commercial Company was the largest sawmill in the world at the time and drew workers from many nationalities. The variety of cultures and difficulty of lifestyle produced a colorful history for the growing city.

Neil Cooney attained ownership of the mill in 1920 and mill closure followed shortly thereafter in 1929. The year 1929 was a memorable year for Cosmopolis. In addition to the mill closure and the national stock market crash, a disastrous fire struck downtown Cosmopolis. Nineteen buildings were destroyed in the central business district which ran along Front and First Streets. Front Street ran adjacent to the Chehalis River and those structures were never replaced.

R.J. Ultican purchased the old mill site and built a barge yard. The barges were used by the U.S. Corps of Engineers during World War II. Ultican then built a small sawmill which he operated until 1951. He sold the property to Weyerhaeuser Corporation who converted the site to a pulp mill that became operational in 1957. Weyerhaeuser closed the pulp mill in 2006 and it remained closed until 2011 when The Gores Group partnered with Richard Bassett of Charlestown Investments to purchase the mill and to form Cosmo Specialty Fibers. This mill is still operational and represents the largest employer in the City.

Location

The City of Cosmopolis is located at the east end of the Grays Harbor estuary approximately two miles upstream on the Chehalis River. Grays Harbor is on the Pacific Coast of Washington State, 45 miles north of the mouth of the Columbia River and 110 miles south of the Strait of Juan de Fuca (see Map#). The City of Cosmopolis is located between the two largest cities in the Pacific Northwest; Seattle Washington is 109 miles to the north, and Portland Oregon is 133 miles to the south. In combination with the adjacent cities of Aberdeen and Hoquiam, the City of Cosmopolis is within the Olympic Peninsula's largest economic center. As identified on (Map#), the planning area encompasses the entire city which is approximately 1.76 square miles.

Vehicular circulation is provided by US 101 and SR 105, as well as a complete network of secondary and arterial streets. The Grays Harbor Transit Authority supplies the city with mass transit opportunities through a variety of routes which provide linkages to all adjacent communities including Olympia. Genessee & Wyoming's Puget Sound & Pacific Railroad provides rail freight opportunities and the Port of Grays Harbor operates marine terminals linking national and international markets through the only coastal estuary in the state with an authorized deep-water navigation channel.

What has Happened Since the 2013 Plan - Progress has Been Made

Progress has been made since the development of the 2013 – 2018 Comprehensive Parks and Recreation Plan. With the City of Cosmopolis still recovering financially from the five-year closure of the Pulp Mill as well as the Recession of 2015, projects both small and large were completed. Some of the projects completed have been:

- Installation of Dog Waste Stations (Donated by Cosmopolis Lions Club and City of Cosmopolis).
- Installation of new Park Benches (Donated by Cosmopolis Lions Club)
- Installation of an Information Kiosk at Makarenko Park.
- Installation of barbecue stands at Lions Park (Donated by Cosmopolis Lions Club)
- Construction of a new modern Dam at Mill Creek Park (funded by Chehalis basin Flood Authority)
- Construction of a new Fish Ladder on Mill Creek (funded by Chehalis Basin Flood Authority)
- Installation of .1 mile to 1-mile signs for a wellness trail in Makarenko Park (Installed by Hunter Raines as an Eagle Scout Project).

What to Expect in the Plan?

This plan is executed and organized in a way to meet the planning requirement for Washington State Recreation and Conservation Office (RCO) grant programs. Although achieving funding eligibility is of high importance to the City of Cosmopolis, the planning process also identifies recreational needs and preferences of the citizens of Cosmopolis and helps guide future decision-making effort regarding acquisition, development, and improvement of recreational facilities and lands. The planning process was implemented in a manner that follows RCO planning requirements, which include goals and objectives, inventory, public involvement, demand and needs analysis, capital improvement program, and adoption:

- Review and update of the City's existing facilities.
- Gather citizen input to express the needs and demands of the City's recreation resources that guide the capital improvement program. This was accomplished through public meetings of the Park Board, Planning Commission, and a community survey.
- Review the recreational goals established for the City, and formulate a plan to achieve those goals, keeping in mind the financial constraints of the City.
- Adoption of the Comprehensive Park and Recreation plan by the City Council.



Chapter 1

Goals and Objectives

An analysis of existing park, recreation, and open space facilities along with community i provide the basis for establishing goals and objectives. The goals and objectives are designed to guide park and recreational development in Cosmopolis and help achiev the wants and desires identified in Chapter 4 Needs Assessment.



Goal 1 - Parks and Recreation Facilities Serving all Residents

Maintain a coordinated system of well-designed parks and facilities that strengthen community livability, improve ADA accessibility, and promote community sociability with recreational opportunities that meet the diverse needs of all Cosmopolis residents in an affordable manner, while listening to community needs.

Goal 1 Objectives

- Improve ADA Accessibility to All Cosmopolis Parks
- Provide a variety of recreation opportunities that will improve the physical and mental well-being of community members.
- Promote park projects and activities on the City website to encourage the participation of Cosmopolis residents in the development of park and recreational priorities, operations and facilities within the next two years.
- Provide facilities designed for maximum affordability to residents.
- Promote volunteerism to enhance community ownership and stewardship of parks, recreation programs, and services, through the City website within the next two years.

Goal 2 - Recreation Activities for the Diverse Needs of the Community

Ensure a variety of park types that support a wide range of active and passive recreation experiences and meet the needs of diverse age groups, recreational interests, and abilities.

Goal 2 Objectives

- Design and manage park and recreational trails and facilities offering universal accessibility for residents of all physical capabilities, skill levels, age, income, and activity interests through the development of this plan, at Mill Creek and Makarenko Park within the next five years.
- Coordinate walking, biking, and hiking opportunities with the Grays Harbor Public Health and Social Services Department and the Grays Harbor Council of Governments who worked together to develop an assessment of existing bicycle facilities. A small pilot project within the main urban core of Grays Harbor (Aberdeen, Cosmopolis, and Hoquiam) was completed to identify existing bicycling facilities preferred bicycle street routes; community activity centers and destinations; and impediments to biking. Explore opportunities to create a city-wide system, within the next ten years.
- Enhance and expand informal play such as play equipment, open fields and other options for children through development of a master plan for all playgrounds in Cosmopolis within the next five years.
- Provide parks and areas that accommodate passive recreation opportunities such as people watching, picnicking, and community gathering by adding amenities to Makarenko Park, such as restrooms and signage.
- Support the development of athletic facilities that meet quality playing standards and requirements for all age groups and recreational interests through continued improvements of Lions Park and Makarenko Park over the next five years.
- Improve access for the disabled and seniors by providing wheelchair ramps and other appropriate facilities as park facilities are developed and renovated.
- Strengthen partnerships with Washington State Parks, Washington Department of Fish and Wildlife,

Cosmo Specialty Fibers and preserve waterfront access for recreational activities, such as canoeing, kayaking, and boating, along the Chehalis.

Goal 3 - High Quality and Sustainable Parks

Provide a system of high-quality parks that are well maintained and aesthetically pleasing, which are efficient to administer and maintain, and encourage partnerships to maximize local resources for parks and recreation.

Goal 3 Objectives

- Provide operational and preventative maintenance to ensure safe, serviceable, and functional parks and facilities.
- Prepare master plans for parks and facilities prior to development, major improvement, or renovation to promote cohesive, quality designs and ensure consistency with community needs within the next five years.
- The Parks and Recreation Committee should review and update the Park and Recreation Plan Capital Improvement Program, every year or two, for continued long-term benefits of investments in parks and facilities.
- Seek state, federal, and private funds for priority acquisition and facility improvements.
- Encourage citizen involvement and participation in maintaining, improving, and restoring parks and natural areas, through the City website and other social media within the next two years.
- Consider the maintenance costs and staffing levels associated with acquisition, development, or renovation of parks, and adjust the annual operating budget accordingly for adequate maintenance funding of the system expansion.

Goal 4 - Recreational Pathways and Connections

Develop a network of pedestrian and bicycle corridors to improve community walkability, connectivity, and park access.

Goal 4 Objectives

- Continue to support the efforts of the Grays Harbor Council of Governments to enhance existing bicycle trail systems.
- Create an integrated recreation and transportation system of multi-purpose pathways and off- road trails for recreational hikers, walkers, road cyclists, and mountain bikers, within the next ten years.
- Coordinate trail and pathway planning with transportation planning efforts, within the next ten years.
- Create a trail and pathway system which provides connections to parks, open space, schools, and regional points of interest, such as the Basich Trail, Lions Park, Makarenko Park, Mill Creek Park, Blue Slough and Preachers Slough trails, within the next ten years.

• Explore possibilities for trail connections between neighboring communities, Aberdeen, Hoquiam, and Cosmopolis, and Montesano.

Goal 5 - Collaboration and Coordination

Coordinate recreational opportunities and funding strategies with the Cosmopolis School District, community sports groups, state agencies, nonprofit and community organizations, and other municipalities in fulfilling Cosmopolis' recreational needs.

Goal 5 Objectives

- Expand cooperation with the Cosmopolis Scho District to improve shared recreation facilities a establish long-term planning for improvements
- Continue to coordinate with recreational progra and youth associations to fund and prioritize community organized sport's needs.
- Explore opportunities to bring back youth and adult recreation opportunities such as the Sumi Recreation Program and Open Gym night at Cosmopolis School



- Utilize Recreation and Conservation Office resources and request site visits by RCO staff to assist with prioritizing recreation projects, in the year prior to applying for RCO funds.
- City should coordinate with community organizations and sports groups that are fundraising to build infrastructure in City parks.
- The City, in partnership with organizations and sports groups, which have been fundraising and building infrastructure in City parks, should consider supporting the formation of a community nonprofit organization that would coordinate community organizations and sports groups fundraising efforts with City park development.
- Continue to work with and support the volunteers that help build and maintain trails in the City Parks
- Encourage a community group to provide volunteers to assist with maintenance of City parks, through the City website and Facebook within the next two years.
- City should coordinate with sports groups to enhance tracking of field and facility usage to make stronger grant applications by the 2022 RCO grant cycle.

Chapter 2

Cosmopolis Park Classification System & Standards

Current System

While the goals identified above reflect the vision for the Cosmopolis Park and recreation system, specific standards must be developed to measure the level of service of the current system and identify future deficiencies. Park and recreation standards are set to determine the amount of parkland and facilities, relative to meet community need.

Standards provide detailed targets which allow the city to assess the progress toward meeting community goals. Several criteria should guide standards development.

- They must reflect the needs of the residents.
- They must be realistic and attainable.
- They must be acceptable and useful to both the professional and the policymaker.
- They must be based on a sound analysis of the best available information.

As the goals in this plan represent the views of Cosmopolis' residents, the standards are also tailored to local attributes. For instance, residents may express desires for a level of service which differ from national standards or other communities. There may be unique assets and conditions which do not fit traditional standards.

The level of service standards used in this plan have initially been established by the National Recreation and Park Association (NRPA) and, in some cases, have been altered to properly reflect the City of Cosmopolis. A universally accepted standard methodology is the per capita acreage standard. The per capita acreage standard, expressed as the number of acres of a specific park category or the number of facilities of a specific type per thousand population, is intended to determine whether the overall number of park sites and facilities is enough to satisfy the recreation demands. To begin the application of this standard, the existing park types within the city, and those which are not within the city but provide service thereto, should be categorized.

There are many various park classification systems currently in use by the various recreation agencies. Specific classifications have been identified in the State of Washington "Statewide Comprehensive Outdook Recreation Plan" (SCORP). These classifications have been used as a beginning for the city system.

The system used in this plan focuses on categories typically provided to meet recreational needs of the local population. Also, of importance are park classifications which provide recreation opportunities on a regional, multi-county or statewide scale. Those classifications are included in the region wide system.

The classification system utilized for the City of Cosmopolis is intended to serve as a guide for the identification of the variety of recreational opportunities and for the provision of a well-balanced park

system. The important consideration is to provide a variety of park types which satisfy the range of community needs. The Cosmopolis classification system is shown in Table 2.1.

Another level of service standard utilized in this plan is the accessibility standard. Through the accessibility analysis, specific service radii have been given to recreation sites and facilities. Identifying areas within the city physically served by a certain park classification or facility will assist in determining the spatial distribution and consequently, the areas not being served by specific sites and recreation facilities. The findings of this analysis are intended to serve as a guide in the selection of locations and facilities which would satisfy a locational need. Physical boundaries such as major highways and rivers are utilized to accurately identify the hazards and impediments to accessing sites and facilities.

The recommended per capita acreage requirement and maximum service radius for the various park classifications within the city are also shown in Table 2.1.

Table 2.2 has taken the variety of recreation sites inventoried in the City of Cosmopolis and grouped then into their respective classification. As reflected in Table 2.2, the city has a wide variety of park types ranging in size from 0.1 acre to 39.2 acres.

Community parks are defined as recreation areas capable of supplying a broad range of active and passive activities. Community parks typically contain both natural settings and developed play areas. Facilities normally provided at community parks include swimming pool or beach, field and court games, picnicking, nature study and serves as nodes for a citywide pathway system.

The minimum per capita acreage standard for a community park is 5.0 acres per 1,000 population with a desired 10-acreminimum size. These parks serve multiple neighborhoods and efficiently provide an urban service radius of 1.5 to 3.0 miles.

Neighborhood parks are defined as recreation areas providing primarily active recreation opportunities. Facilities may include; softball and baseball diamonds, playground equipment, tennis courts, basketball goals and other intensive facilities. Passive recreation opportunities may also be provided if a natural setting exists. Due to size limitations, nonconforming uses should be carefully planned to avoid conflicts.

The recommended minimum level of service standard for a neighborhood park is 2.50 acres per 1,000 population with a range of 2-10 acres in size. The maximum service radius for neighborhood parks typically range from one-quarter to one-half mile. The primary users of the neighborhood park are children and young adults. These parks should be evenly distributed to provide safe access to bicyclists.

The intensive recreational activities available at school sites also serve to fulfill a recreation need in the city. Since the facilities are like facilities provided at neighborhood parks the service radius is identical, one-quarter to one-half mile.

Table 2-1 City of Cosmopolis F	Park Classification Syst	tem		
Туре	Use	Service Radius	Recommended Acreage	Acreage per 1,000 population
Regional Park/ Reserve	Passive & Natural	Multi-Community 1-hour drive time	50 +	5 to 10

Community Park	Active & Passive	1.5 - 3 miles	10 +	2.5 to 5
Neighborhood Park	Active & Passive	0.25 - 0.5 mile	2 to 10	1 to 2.5
Special Use Sites	Unique Activities	Citywide	n/a	n/a
Urban Pathways	Trail Activities	Citywide	n/a	n/a
Urban Malls & Squares	Passive	< 0.25 mile	n/a	0.25
Open Space	Conservation	Variable	n/a	n/a

Special use sites are defined as sites which provide facilities for unique activities. There are no size requirements, but the site should be large enough to accommodate support facilities for the activity.

Urban pathways provide an opportunity within an urban setting for walking and bicycling. Where possible, they provide links to other recreational areas, scenic vistas, historic points of interest, and often provide public access to a waterfront. These pathways are typically designed as a portion of a statewide or local trail system. Trail systems service the entire community.

Urban malls and squares are small passive areas designed primarily to improve and maintain urban environmental quality. They provide rest and relaxation areas and provide aesthetic improvements to adjacent developed areas. No intensive recreation facilities should be provided at these sites, however, landscaping, benches, tables, etc. are typically developed. In addition, areas of protection from the elements through screening, plantings and covered areas should be provided. These small green spaces normally service residents and visitors within one-quarter mile with a recommended standard of one- quarter acre per 1,000 population.

Open space sites are undeveloped sites which serve a variety of uses. These lands may include but are not limited to wetlands and wetland buffers; creek or river corridors; steep sloped areas or other geologically hazardous areas; and undeveloped areas within existing parks There are no recommended acreage requirements for the provision of open space lands.

In addition to setting per capita acreage and accessibility standards for park classifications, facilities must also be analyzed. Standards identified for various recreation facilities are in Table 2.2.

TABLE 2.2

STANDARDS FOR VARIOUS RECREATIONAL FACILITIES IN THE CITY OF COSMOPOLIS

FACILITY TYPE	MAXIMUM SERVICE RADIUS	FACILITY/1000 POPULATION
Baseball	2.00 Mi.	1/5,000
Basketball	0.25-0.50 Mi.	1/1,000
Boat Launch	1	1/7,500
Pathway	2	N/A
Picnic Area	0.50 Mi.	1/1,500
Playfield	0.25 Mi.	1/1,000
Playground	0.25 Mi.	1/1,000
Softball	1.00 Mi.	1/2,500
Swim Beach	10.00 Mi.	10LF/1,000
Swim Pool	3.00 Mi.	1/20,000
Tennis	1.00 Mi.	1/2,000

Community Park

Recreation areas that support a broad range of activities, both active and passive, at a single location. Users might access the facility by foot, bicycle, or vehicle. Community parks are generally over 10 acres in size.

Typical amenities:

- sports fields
- nature trails
- bicycle pathways

- covered picnic areas
- botanical garden
- swimming pool or beach

Table 2-3	
Existing Community Par	k Inventory
Park	Acres
Mill Creek Park	22.83
Makarenko Park	18.23
Total Acres	41.06



First Street Trail Head

Neighborhood Park

Recreation areas providing active recreation opportunities, within walking distance of residential neighborhoods. The primary users of the neighborhood park are children and young adults. These parks should be distributed in a manner that provides safe access for pedestrian and bicyclists. Neighborhood parks are generally small, a few acres or less.

Typical amenities:

- playground equipment
- tennis courts
- basketball court
- picnic tables
- playfields

Table 2-4	
Existing Neighborhoo	d Park Inventory
Park	Acres
Highland Park	0.8
Olympic Terrace	0.1
Dewitt Park	2.24
Total Acres	3.14

Special Use Sites

Single use facilities provided for unique activities. There is no recommended size for special sights.

Typical features:

- landscaped areas
- community gardens
- historic sites

Table 2-5 Existing Special Use S	Sites Inventory
Park	Acres
Cosmopolis Cemetery	3.9
Total Acres	3.9

- public place
- viewpoints

Urban Pathways

Provide an opportunity within an urban setting for walking and bicycling. Where possible, they provide links to other recreational areas or community services. These pathways may be planned as a portion of a regional system. Trail systems service the entire community. There are no urban pathways classified in Cosmopolis.

Typical Features:

- greenway trail
- benches
- tables

Table 2-6	
Existing Urban Malls 8	Squares Inventory
Park	Acres
Cosmopolis Treaty	0.4
Grounds	
First Street (Cosmo)	0.5
Park	
Total Acres	0.9



Cosmopolis Treaty Grounds

Open Space

Natural areas or open space with limited nature trails or no planned development. These lands may include but are not limited to; wetlands, wetland buffers, public access sites and wildlife habitat areas. They may also be undeveloped areas within existing parks.

Typical features:

- natural areas
- wildlife areas

- wetland areas
- area set aside for future development
- 1. No specific size limitations for special use sites are listed due to the uniqueness of recreational activities provided.
- 2. One trail system should be provided linking as many recreational nodes within the city as possible.
- 1. This parcel is preserved for mitigation, and thus represents a special use of the site.
- 2. This site is the one-half acre park located near Front and E Streets.
- 3. This open space represents the 1.7-acre parcel located on Mill Creek adjacent to Lions Park, the 0.4- and 30.6-acre mitigation areas, and the areas adjacent to Altenau and Franklin and between Mill Creek and Paisley Addition
- 1. Boat launch facilities are regional in scope. The standard for boat launches are typically large requiring determination of need for the city by other means including public input.
- 2. The pathway system serves the entire city.

Chapter 3

Existing Parks and Facility Inventory

Introduction

The existing supply of park and recreation sites and facilities provides the basis upon which to build a park and recreation plan for the city. An inventory of such sites and facilities is necessary, therefore, not only to assess their location, quantity, and quality, but also to provide the basis for comparing the existing supply against the present and probable future demand for recreation sites and facilities. Definitive knowledge of existing park and recreation sites and facilities also permits comparison with park and recreation goals, standards, and strategies defined to attain the goals, thereby enabling judgments to be made of the adequacy of the present system.

Table 3-1 Existing Inventory		
Park Site	Classification	Acres
Major D.S. Makarenko Memorial Park	Community Park	39.2
Mill Creek Park	Community Park	22.83
Highlands Park	Neighborhood Park	0.8
Olympic Terrace Park	Neighborhood Park	0.1
Cosmopolis School Site	School Site	1.3
Forest Hills Cemetery	Special Use Sites	3.90
Cosmopolis Treaty Grounds	Urban Malls & Squares	0.09
Cosmo Park	Urban Malls & Squares	0.5
Dewitt (Lions) Park	Neighborhood Park	2.24
First Street Dog Park	Special Use Site	
Parking lot		.16
Basich Trail	Urban Pathway	4.64
Dike Trail	Urban Pathway	2.53
	Total Acres	78.29

Present System Section 2, ItemC.

Map 3.1 identifies the spatial distribution of all sites included in the inventory of the present system. Table 3.1 condenses the facilities provided by all the various sites.

Cemetery: While inclusion of cemeteries in park systems is unique, there exist public restrooms which are accessible to users of Olympic Terrace Park (see Map 3.1). The City Public Works Department is responsible for maintenance of the cemetery.

Cosmopolis School District No. 99: The Cosmopolis elementary school is in the south-central portion of the city (see Map 3.1). While not within city ownership, a cooperative agreement exists between the School District and City for use of recreational facilities. The intensive recreational opportunities available at the school fulfill a recreation need in the city.

Facilities include a playground, two basketball goals, baseball diamond with backstop, a playfield which is utilized for league soccer games, and a passive area adjacent to a woodlot.

Cosmopolis Treaty Grounds: This small, 0.4-acre parcel commemorates the signing of a treaty between Governor Isaac Stevens and the local Indian tribes. A mural adorns the treatment facility with a historical marker located on the site. There are picnic tables provided at the site.

Highland Park: As shown on Map 3.1, Highland Park is in the west-central portion of the city. This site provides a peaceful, naturally landscaped, setting. The site offers some playground equipment, an open playfield, and two basketball goals. Benches are also provided for rest and reflection.



Forest Hills Cemetery

Dewitt (Lions Park): Lions Park is a 1.5acre park providing active recreation. The site is in the north western portion of the city and provides a softball diamond with backstop and bleachers which is utilized for girls' softball activities, T-Ball league games, and Little League practices. Playground equipment, playfield (utilized as a soccer field by Grays Harbor Youth Soccer Association), a basketball goal, and restroom facilities are also provided. New vehicle parking, ADA accessible restrooms, landscaping, and a pedestrian trail connection to Aberdeen's Pioneer Park was constructed in 2002 & 2003.



Cosmopolis Treaty Grounds

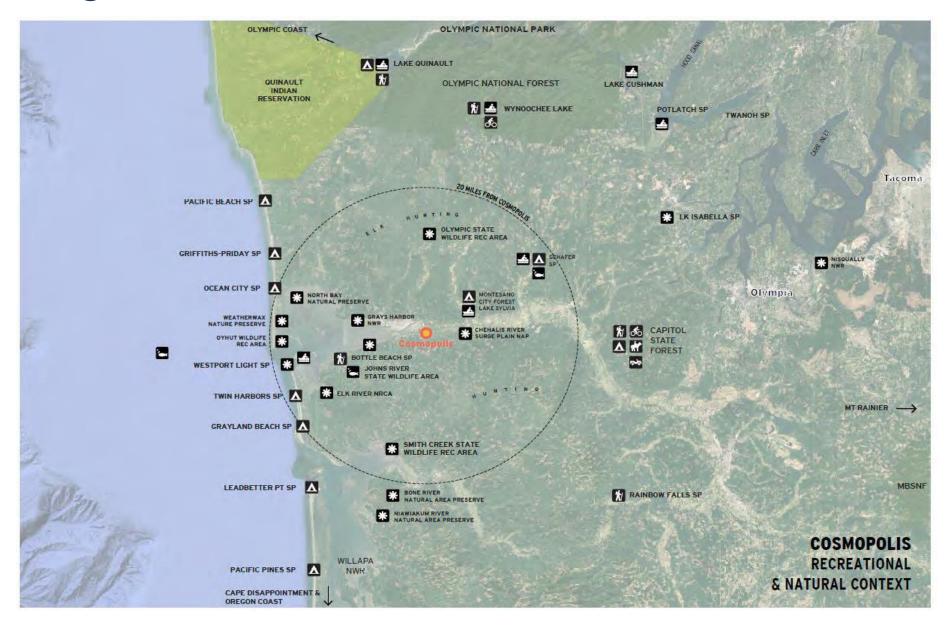
In 2004 new playground equipment was purchased and installed at Lions Park with the help of grants from the Weyerhaeuser Employees Foundation and EK and Lillian F. Bishop Foundation.

TABLE 3.1

EXISTING SITES AND FACILITIES IN THE CITY OF COSMOPOLIS

SITE					EXIS	TING FA	CILITIES					
NAME	Baseball	Basketball	Boat Launch	Pathway/ Trail	Picnic Area	Playfield	Playground	Softball	Swim Beach	Soccer	Tennis	Support ¹
Forest Hills Cemetery												X
Cosmopolis S.D. No. 99	X	X				X	X	X		X		X
Cosmopolis Treaty Grounds					X							X
Highland		X		X		X	X					X
Dewitt (Lions)	X	X		X	X	X	X	X		X		X
Makarenko				X	X	X				X		
Mill Creek		X		X	X	X	X				X	X
Olympic Terrace		X			X		X					X
Cosmo Park												
					X							X

Regional Context



The Lions Club operates a building which encompasses a 90-person capacity community center. This center is available on a rental basis.

Site improvements include replacement of the playground equipment, provision of better softball field drainage and resolution of conflicts which occur when both the softball field and playground equipment are in use. The replacement of playground equipment and construction of new ADA Accessible Restrooms are were completed in 2003

Major D.S. Makarenko Memorial Park: This 39.2-acre park is in the southwest corner of the city (see Map 3.1). The site is currently developed for soccer fields, nature trails, and a community garden. It possesses numerous recreational opportunities. The terrain is flat with 0-3 percent slopes in the northern 30 acres. Alder Creek traverses the park in the southwestern portion of the site where steeper slopes occur. The park is predominantly wooded with a stand of Red Cedar, Alder, Hemlock, Spruce and Douglas Fir.

The site was used for the Cohasset Riding School until 1968. Structures used for the riding school have collapsed. Trails that were developed during the operation of the school are currently utilized as nature trails by residents.

The site was willed to Cosmopolis by Olivetta Faulkner in 1991. Specific terms are included in the will and Statutory Warranty Deed. The terms required the city to:

- construct a perimeter fence, provide security patrols, and maintain the site in its natural state; keep the park clean of garbage;
 - provide a memorial plaque at the park entrance.

Specifically permitted uses include:

 removal of small conifers growing in trails and existing open areas and removal of brush, crabapple and alders;

- maintaining the bridle paths;
- providing a parking lot within the park and allow public access;
- allowing access by city vehicles for maintenance and policing of the park.

The terms prohibit:

- harvesting any large conifers except "danger trees".
- allowing use of the park by motorcycles, 3- or 4-wheel vehicles or other vehicles which would endanger the natural environment.
- sale, lease, mortgage or giving the property away.

Mill Creek Park: This 22.83-acre park is in the south eastern portion of the city. The natural setting provides visitors with a quality recreational experience incorporating upland woods and lowland areas associated with Mill Creek.

The site provides a pathway and benches associated with Mill Creek and a picnic area with approximately ten tables and a picnic shelter. The pathway extends to and encompasses Mill Creek Pond.

Playground equipment, restrooms, and a parking area for about thirty vehicles are provided in the lower area and the upper section of the park includes two tennis courts, playground equipment, a basketball goal, restroom, and another ten picnic tables.

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Olympic Terrace Park: This small, 0.1-acre park, located at the intersection of Alder Drive and Altenau Street provides some playground equipment, a basketball goal and a bench for neighborhood use.

Open Space: The City of Cosmopolis owns approximately 1.7 acres located adjacent to Mill Creek. As shown on Map 3.1, these parcels are directly across the Creek from Lions Park and serves as a landscaped entrance to the city. A new vehicle parking lot, pedestrian trail to Mill Creek and a foot bridge over Mill Creek to the Cosmopolis / South Aberdeen Trail were built in 2003.

Open Space: A 0.4-acre parcel adjacent to the north side of First Street on Mill Creek is designated as mitigation lands for the South Side Dike project.

Open Space: A 30.6-acre parcel north of the Chehalis River is designated as mitigation lands for the Deeper Draft Project.

Cosmo Park: Located at First & E Street, this one-half acre park provides a picnic table and benches for passive use.

Table 3-2 Existing School & Other Public Lands Inventory				
Facility	Features			
Cosmopolis School	1 football/soccer field baseball & softball practice field Playground Equipment			
Chehalis River Boat Launch	1 Boat Ramp			

OTHER LOCAL RECREATION AREAS

In order to provide an accurate assessment of the needs for additional park and recreation acreage or facilities, adjacent sites and facilities must also be reviewed. Since the City of Cosmopolis is adjacent to the City of Aberdeen, recreational sites and facilities located in parks close to the corporate limits were examined. If facilities within Aberdeen provide service to an unserved area of Cosmopolis, then the need for that facility, in that portion of Cosmopolis, will not be identified as deficient.

In addition to intensive nonresourceoriented facilities, such as playgrounds and tennis courts, the city should also be adequately served by resource-oriented activities. These types of activities (camping, swimming, and golfing) are typically regional in scope and serve a geographic area. Regional facilities, as identified in the Regional Park and recreation element, which influence Cosmopolis residents include:

Friend's Landing: This 152-acre site, owned by Trout Unlimited is located about eight miles east of Cosmopolis. Located directly on the Chehalis River, facilities include a boat ramp, fishing piers, picnic shelters, covered fishing shacks, and restrooms.

All designed for disabled accessibility. Proposed facilities include RV's which will provide overnight accommodations and an interpretive trail around the onsite lake. Both facilities will be accessible by the disabled.

Grays Harbor Community Concept

Lake Swano: Less than one-half mile from western Cosmopolis, the college provides both, intensive resource and nonresource- oriented facilities.

Nonresource-oriented facilities include a baseball diamond, multi-purpose ball field, basketball goal, and a gym. The college recently completed the Bishop Center for the Performing Arts designed for cultural activities.

Resource-oriented activities are focused on the Lake Swano model watershed project. The project deals with a 4.5-acre manmade lake and associated watershed. As part of the project a 1.5-mile interpretive pathway developed around the was providing education on the effects of soil erosion and runoff; the beneficial role of native plants and other vegetation; the cumulative effects of logging and other activities; and the need for enhancing fish and wildlife habitat.

Grays Harbor Country Club: The Grays Harbor Country Club offers a ninehole golf course and is in Central Park.

Highland Golf Course: This golf course provides direct service residents of Cosmopolis. Adjacent to Mill Creek Park on the south eastern edge of the city, this 18-hole course permits readily accessible opportunities for golf.

Lake Aberdeen Recreation Area: This recreation area is owned by the City of Aberdeen. It is located approximately two and one-half miles north of Cosmopolis and provides about 105 acres of water-based activities. Of the

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105 acres, 100 are surface water while the remaining five acres provides about 100 feet of swimming beach; swimming dock; boat launching; rowboat dock; lifeguard station; dressing rooms; and restrooms. The park is located in 640 acres of woodland.

Morrison Riverfront Park: This 11.5-acre park is located on the Chehalis River at the east entrance to the City of Aberdeen. Through numerous grants and donations, the park provides 3,700 feet of waterfront access and regional scale facilities including a riverfront pathway and fishing pier. Other facilities located at Morrison Riverfront Park, i.e. playground equipment, are not considered capable of serving residents of Cosmopolis due to accessibility and distance.

Pioneer Park: This 24-acre park is in the southern portion of the City of Aberdeen. This park represents the foundation for the league baseball and softball programs in Aberdeen. The City of Cosmopolis also utilizes this facility for all softball league games. The two cities completed the construction of the Cosmopolis / South Aberdeen Pedestrian Trail in 2002. This trail links Lions Club Park in Cosmopolis with Pioneer Park in South Aberdeen.

The site includes seven ball fields capable of accommodating: Babe Ruth; Slow pitch Softball; Minor; and Little League activities. Support facilities include parking for about 420 vehicles; concessions; lighting for all fields; bleachers; restrooms and caretakers' quarters with storage shed.

Public Access – Cosmo Specialty Fibers Property:

This one and one-half acre parcel is located on the Chehalis River. While privatelyowned, it is an extremely popular boating access point for city residents. This site includes a boat launch.

COUNTY RECREATION AREAS

Grays Harbor County Fairgrot.

The fairgrounds are a multi-use facility, largely maintained by user fees and rentals. Horse stalls are rented on a regular basis. Besides the annual Grays Harbor County Fair, facilities are used for horse races, auto races, dog shows, and weekly winter and spring swap meets. Private rentals are scheduled for graduation ceremonies, wedding receptions, dinners, dances, and holiday bazaars. The Fairgrounds is also a training facility for the Washington State Racing Commission.

Grays Harbor Raceway events include local, regional, and national races including the Summer Thunder Sprint Series, Washington Modified Tour, ACSC National Tour, and the World of Outlaws Races. More info can be found at www.graysharborraceway.com.

Located east of Elma on the Old Olympic Highway, the site encompasses 63 acres and includes a 3/8-mile dirt track for auto racing, with a seating capacity of over 7,000. Other facilities include a grandstand, multi- purpose pavilion of 55,000 square feet with a seating capacity of 3,000 people. There is a judging arena, poultry barn, 4-H building, FFA building, and Bennet Building. A graveled parking lot provides parking for approximately 1900 vehicles.

Grays Harbor ORV Sports Park: The Grays Harbor ORV Sports Park is managed by former Supercross/MX Champion Ryan Villapoto. (*The park is closed during winter months*) It is located on 150 acres at the Grays Harbor/Thurston County line off SR 8. It is used for individual and competition ORV activities, ranging from state, regional, and national to international in scope. The facility is also used for safety and education programs and skill clinics.

Facilities include year-round camping areas, restrooms, showers, a 3,000 square foot

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meeting hall, concessions, picnic areas with covered

The park features five miles of competitive and casual trails and access to the 84,000+ acre Capitol Forest Multi-Use Recreation Area. A sand drag strip, fenced motorcycle track, 4-wheel drive and other off-road vehicle track, a grandstand and hill climbing trails are also available. www.ghorvracing.com.

Vance Creek Park: Vance Creek Park is an 88-acre site located south of Elma. The site consists of three small freshwater lakes totaling approximately 50 acres in surface area and 38 acres of high floodplain land area. Vance Creek meanders through the site on its way to the Chehalis River.

Existing facilities include a swimming beach, restrooms, a play area, boat launch, and parking. The park is presently used by a wide variety of people, including families with children, youth, and senior groups. Special events at the park have included remote control boat races; preschool and public-school field trips; senior picnics. The Elma track team has used the park for regular cross-country training and races.

STATE RECREATION AREAS

Capitol State Forest: Administered by the Washington Department of Natural Resources this 84,000+ acre forest provides camping, picnicking, and trail facilities for hiking, ORV, and equestrian uses. The forest is in the southeast corner of Grays Harbor County and southwest corner of Thurston County.

Lower Chehalis State Forest: This 22,000acre forest is adjacent to the Capitol State Forest on the west side of the Chehalis River. This area provides linkages to many of the activities found in the Capitol State Forest. of Westport, this park provides: beach access, fishing, hiking, picnicking, camping.

Griffiths-Priday: Located at the mouth of the Copalis River approximately 25 miles northwest of Cosmopolis, this park offers: beach access, picnicking.

Lake Sylvia: Lake Sylvia is located about ten miles east of Cosmopolis in the City of Montesano. A boat launch, fishing, hiking, row boating, swimming, tent and trailer camping, are provided.

Ocean City: Ocean City State Park is located about 25 miles west of Cosmopolis. This park provides opportunities for: beach access, fishing, horseback riding, picnicking, swimming, tent and trailer camping.

Pacific Beach: This state park is located about 10 miles north of Copalis Beach and provides opportunities for: beach access, fishing, horseback riding, picnicking, tent and trailer camping.

Schafer: Schafer State Park is located about 25 miles northeast of Cosmopolis, just into Mason County. Facilities provided at this park include fishing, hiking, picnicking, tent and trailer camping, swimming.

Twin Harbors: Twin Harbors State Park is located about five miles south of Westport and provides: beach access, fishing, hiking, picnicking, and tent and trailer camping.

Westhaven: This state park is located north of Westport near the south jetty entrance to Grays Harbor. Beach access, fishing, picnicking, and surfing are activities provided.

Westport Light: Westport Light State Park is located about 25 miles southwest of Cosmopolis near the City of Westport. Activities include beach access, boat launch, fishing, horseback riding, picnicking, and tent and trailer camping. This park also includes functioning lighthouse facility built as a navigational aide for Point Chehalis, south entrance to Grays Harbor.

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FEDERAL RECREATION AREAS

Grays Harbor National Wildlife Refuge:

The Grays Harbor National Wildlife Refuge is located at Bowerman Basin directly west of the City of Hoquiam. Administered by the

U.S. Fish and Wildlife Service, this refuge will provide approximately 1,800 acres to preserve critical shorebird resting and feeding habitat.

When fully developed, the site will provide a visitor center, boardwalk, viewing platforms, restrooms, and parking.

Olympic Coast National Marine Sanctuary:

The sanctuary, administered by the National Oceanic and Atmospheric Administration will extend from Koitlah Point on the Strait of Juan de Fuca to the south end of the Copalis Wildlife Refuge.

The primary scope of regulations for the sanctuary would include a prohibition against oil and gas development; restrictions on discharging or depositing any material; restrictions on altering the seabed; and a ban on flying motorized aircraft under 2,000 feet near the sanctuary's coastal boundaries and offshore wildlife refuges.

Olympic National Forest: The forest, administered by the U.S. Forest Service (Department of Agriculture) is located about 50 miles northwest of Cosmopolis. The multi- use management objective of the U.S. Forest Service allows for agricultural, forestry, mineral extraction, and recreational uses. Natural areas have been protected offering an extensive variety of recreational opportunities including boating, canoeing, fishing, hiking, lodging, picnicking, sailing, swimming, tent and trailer camping.

Olympic National Park: The park, administered by the U.S. Park Service (Department of the Interior) is located about 70 miles northwest of Cosmopolis. The park encompasses and preserves, in a natural

environment, the finest example of an oral Growth rain forest possibly in the world. The park also contains the majority of the Olympic Mountain Range featuring Mount Olympus which reaches an elevation of 7,965 feet as well as 57 miles of pristine coastline.

Recreational opportunities are designed to be compatible with the ecology and include backpacking, beach access, boating, canoeing, fishing, hiking, lodging, mountain climbing, picnicking, scenic vistas, and tent and trailer camping.

- Support facilities typically include benches, parking, lighting, backstops, restrooms, trash containers.
- This site is currently undeveloped; the pathway facilities identified here are presently used but undeveloped and un-maintained.

Chapter 4 Section 2, ItemC.

Needs Assessment

Introduction

Capturing the hopes and desires of citizens and finding the resources necessary to meet their expectations can be a challenging task. Through an analysis of community needs included in this chapter, a six-year capital improvement plan is developed to identify and prioritize upgrades, improvements and expansion that will best fulfill the community's needs. The capital improvement plan is found in Chapter 5.



Several inputs were utilized in the assessment of needs for park and recreation facilities.

- Cosmopolis Park and Recreation Needs Assessment identifies deficiencies in each of the city's park and recreation facilities and applies facility need based on the classification standard. The adopted classification standards were defined in Chapter 2.
- Maintenance considers time and expense to the City to maintain recreation facilities and anticipate future costs for upkeep of facilities and expansion.
- Park Board Input captures the park board members understanding and experience of the recreation needs of the community.
- Public Input is the expression of personal and community wants, and desires
 collected through a community survey. Synopsis of public input is included in this
 chapter and a more complete public involvement discussion is in Chapter 6.
- Relation to Local Plans which identify community recreational needs.

Cosmopolis Park and Recreation Needs Assessment

An assessment of each of the city park facilities was conducted to identify maintenance needs and deficiencies, life span and ADA issues, needed structure and facility updates and upgrades, and any needed or desired new structures and facilities. In addition, the park classification system and standards, from Chapter 2, was applied.

Regional Parks

(Regional Parks are generally over 50 acres in size; therefore, Makarenko and Mill Creek Parks do not meet this standard.)

Existing Acres: 0

Recommended Standard: 5-10 acres per 1,000 population

Current Need: 50 Acres

Community Parks

Existing Acres: 41.06

Recommended Standard: 2.5-5 acres per 1,000 population

No Current Need

Mill Creek Park

Mill Creek Park is 22.83 acres and provides 2 ADA accessible restrooms, 2 tennis courts, picnic tables, a lighted gazebo, walking trails, a pond for youth fishing, and a dam with a fish ladder.

Needs/Recommendations

- Restroom Upgrades
 - Replace sinks, toilets
 - Install new partitions
 - Paint
 - Replace roofs
 - Improve ADA Accessibility
- Solar Powered LED Trail Lighting
- Pave or concrete ADA trails
- Replace Tennis Court Surface and Equipment
- Install Dog Waste Stations
- Install Barbecue Pits
- Install new Benches.
- Install new Playground Equipment
- Replace Picnic Tables
- Upgrade Gazebo and all Electrical Components

D.S. Makarenko Memorial Park

D.S. Makarenko Memorial Park is an 18.23-acre park that provides walking and horse-riding trails, soccer fields, and community garden plots.

Needs/Recommendations

- Construct new permanent restrooms.
- Install interpretive signs along trails
- Install Barbecue Pits
- Install Picnic Tables
- Install additional Dog Waste Stations
- Install additional benches.
- > Improve Parking Lot
- Designate ADA Parking in Main Lot and on Bell Drive
- Replace Long Footbridge
- Develop Trail Map
- Identify and Clearly Mark ADA Trails

Neighborhood Parks

Existing Acres: 3.14

Recommended Standard: 1-2.5 acres per 1,000 population

Current Need: No Current Need

Highland (Bell) Park

Highlands (Bell) Park is an 0.8-acre park with a basketball court, swing set, and picnic area.

Needs/Recommendations

- Install new playground equipment
- > Install Barbecue Pits
- Install a Dog Waste Station
- Install Park Signage
- Resurface Basketball Court and Replace Equipment
- Create Shade Areas
- Install ADA Accessible Picnic Tables
- Install new Benches
- Install Insurance recommended surfacing and borders for Playground Area.

Olympic Terrace Park

Olympic Terrace Park has a single basketball hoop, park benches, and picnic area.

Needs/Recommendations

- Install new playground equipment
- Install a Dog Waste Station
- Install Park Signage
- Install Picnic Tables and Benches

Lions (Dewitt) Park

Lions (Dewitt) Park is a 2.24-acre park with a baseball field, playground equipment, a single basketball hoop, picnic area, and ADA accessible restrooms.

Needs/Recommendations

- > Install Park Signage
- Update Playground Equipment
- Replace metal grandstands
- Grade and improve field drainage
- Paint Restrooms
- Add Shade Structures
- Replace Playground Groundcover and Border Material

Special Use Sites

Existing Acres: 3.9

No Current Recommended Standard



Forest Hill Cemetery

Forest Hills Cemetery is a 3.9-acre site. It is frequently used by walkers in the area.

Needs/Recommendations

- New roof on maintenance shed.
- Asphalt overlay or chip seal on roadway.



Urban Pathways

Existing miles - 0.89

Create Citywide Trail Maps Connecting Parks and Trails

Basich Trail

Basich Trail connects Lions (Dewitt) Park in Cosmopolis with Pioneer Park in Aberdeen. Total trail length is .98 miles, of which the portion in Cosmopolis is .35 miles. The trail is paved and ADA accessible with benches in a couple locations along the trail.

Needs/Recommendations

- Solar powered LED pedestrian lighting
- Interpretive signage.
- Trail Signage
- Install ADA Accessible Benches

Chehalis River Pathway

The Chehalis River Pathway is a gravel surface on top of the .55-mile-long US Army Corps of Engineers Flood Control Levy along the Chehalis River.

Needs/Recommendations

- Benches
- Interpretive Signage
- ➤ Install ADA Ramps
- Install ADA Parking Access

Urban Trail System - to be developed

Plan and develop cross city trail system which connects the community to recreational opportunities.

Needs/Recommendations

- Cosmopolis to Chehalis River connection
- Cosmopolis to Regional connection

Urban Malls and Squares

Existing Acres: 0.9

Recommended Standard: 0.25 acres per 1,000 population

No Current Need

Treaty Grounds

The landscaped 0.4-acre site provides a picnic area for travelers of US 101. Interpretive signs are located at this site.

Needs/Recommendations

- Restrooms
- Welcome kiosk with City trail and community recreation information.
- Repaint Mural
- > Install Signage
- Install Dog Waste Station
- ➤ Install Barbecue Pit
- Replace Picnic Tables

First Street (Cosmo) Park

This property was given to the City of Cosmopolis to use as a City Park. The property is now owned by Cosmo Specialty Fibers and still allowed to be used as a City Park. Amenities include benches and picnic tables.

Needs/Recommendations

- > Decisions need to be made on long term use of property with Cosmo Specialty Fibers.
- Property could be used as part of a Boat Launch Improvement Project.



Park Budget and Maintenance

The City of Cosmopolis's Public Works Department is responsible for the maintenance of public parks within the city. The City should carefully consider the increase in maintenance responsibilities and costs when improving City park properties. The parks operations expenditures for the City of Cosmopolis for 2019 is \$87,445. There is no plan to change the current park budget. In addition to regular maintenance, a budget for long-term preventative maintenance is needed to care for City parks, facilities and maintenance needs.

The City of Cosmopolis has use agreements in place for the use of facilities.

Agreements have been made with the Harbor Youth Soccer and Aberdeen Little

League. The Community Garden Plots in Makarenko Park are leased yearly to users of the Garden Plots.

As the City's park system grows, it will be important for the City to sensibly use limited park budget dollars and maintenance agreements to manage the cost of parks maintenance with the City's desire to improve a level of service for our parks.

Parks and Recreation Advisory Committee

Development and upgrades to the community's parks are the current focus of the Cosmopolis Parks and Recreation Advisory Committee. Some progress has been made with installing new features at parks such as Dog Waste Stations, Barbecue Pits, Benches, and Information Kiosk's. Most of this work has been accomplished with volunteer labor from the Cosmopolis Lions Club.

Community Survey

A brief survey is being conducted the summer of 2019 – early of June to early July. The survey asked community members how often they use parks, their purpose for using parks, their assessment of maintenance of parks, and improvements and recreation opportunities they would like to see in the community. The purpose of the survey was to provide information to the Parks and Recreation Advisory Committee which they utilized to complete this Chapter – Needs Assessment. Detailed information on public involvement is found in chapter 6 and the complete results of the survey are found in Appendix A-1. A brief synopsis of the survey results is below.

Chapter 5

Capital Improvement Program



This chapter identifies projects and funding options for achieving Cosmopolis's vision for parks and recreation. It includes a comprehensive projects list, a short-term, six-year capital improvement program (CIP) and potential funding options to accomplish identified projects.

Welcome to Cosmopolis

A CIP, sometimes termed a capital facilities plan, is an operational tool that includes:

- an existing inventory of all capital facilities
- a forecast of future needs
- the proposed location and capacities of new facilities, and
- a six-year financing plan showing fund sources for future facilities.

Once completed and adopted, the CIP can be updated by staff. Ideally, it can be integrated into the existing annual budget adoption process and updated along with each budget.

Projects on the comprehensive list, Table 5-1, contribute to meet the community's recreational goals and objectives. However, not all these projects can be implemented within the next six years, given the City's limited funding resources. For this reason, the projects on the comprehensive capital projects list have been prioritized to determine those projects that should be included in the six-year CIP. The following criteria were used to include, prioritize and schedule projects in the CIP:

- Availability of alternative funding resources or partnerships. Projects that have potential for other types of funding, such as grants, donations, or partner contributions, should receive higher priority than projects without other funding opportunities.
- Maintenance efficiency. These are projects that will reduce maintenance costs and improve efficiency.
- Availability of other resources. There are adequate staffing and financial resources to support maintenance and operations of the project

Using these criteria, the six-year CIP was developed, Table 5-2. The six-year CIP may be updated annually by the Park Board, adopted by the City Council and submitted to RCO. Preferably the CIP will be adjusted during the budget process in consultation with the public.

The CIP provides a detailed, realistic list of proposed capital improvements that the city anticipates to fund over the next six years. This helps keep scarce capital budget expenditures focused on true system-wide, established priorities. All monetary figures are estimates and are subject to change. The years of development could also change depending on funding and opportunities that may arise for the different projects.

Even though Grays Harbor County is not a mandatory Growth Management Act jurisdiction, and therefore its municipalities are not required to adopt capital facility plans, the awarding of grants and loans are increasingly competitive and local governments who can demonstrate careful planning for their capital needs will score higher on evaluations of their applications for grants and loans.



Comprehensive Projects Lists

Table 5-1
Comprehensive Project List, City of Cosmopolis

	Timeframe						
Facility & Description of Projects	shor t	medium	long	ongoin g			
Mill Creek Park				9			
Restroom Upgrades	✓						
Improve ADA Accessibility		✓					
Install LED Trail Lighting	✓						
Pave ADA Trails		✓					
Install New Benches	✓						
Install New Playground Equipment		✓					
Replace and Install ADA Picnic Tables		✓					
Upgrade Gazebo			✓				
Upgrade Electrical System		✓					
Replace Tennis Court Surface and Equipment		✓					
Install Dog Waste Stations	✓						
Install Barbecue Pits	✓						
D.S. Makarenko Memorial Park							
Construct New Permanent Restrooms		✓					
 Install Interpretive Signs Along Trail 							
Install Barbecue Pits							
Install Picnic Tables		✓					
Install Additional Dog Waste Stations							
Install Additional Benches		✓					
Upgrade Parking Lot with ADA Stalls							
Purchase and Install Metal Bleachers for Soccer Fields		✓					
Replace Long Footbridge	✓						
 Identify and Mark ADA Trails 		✓					
Highland (Bell) Park							
Masterplan to be More Competitive for Grants							
Install New Playground Equipment		✓					
Install Barbecue Pits	✓						
Install Park Signage	✓						
Resurface Basketball Court and Replace Equipment		✓					

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Create Shade Areas			√	
Install New Benches		✓		
Install Insurance Recommended Surfacing and Borders for Playground Equipment	✓			
Install ADA Accessible Picnic Tables		✓		
Olympic Terrace Park				
Install New Playground Equipment		✓		
Install a Dog Waste Station				
Install Park Signage	✓			
Install Picnic Tables and Benches				
Lions (Dewitt) Park				
Install Park Signage	✓			
Update Playground Equipment		✓		
Grade and Improve Field Drainage			✓	
Paint Restrooms		✓		
Add Shade Structures		✓		
Replace Playground Groundcover and Border Material	✓			
Replace Metal Grandstands		✓		

Timeframe: short - 1 to 5 years; medium - 5 to 10 years; long - 10 or more years

Capital Priorities

Six – Year Capital Improvement Plan. Park and Recreation projects the City plans to develop in the next six years, 2020 to 2025. Table 5-2 below projects the timing and costs of the projects. More complete descriptions of each project follow the table.

Table 5-2
Six - Year Capital Improvement Plan, City of Cosmopolis

	Project	Funding	Estimated Cost					
Facility and Project Description	Cost	Source	2020	2021	2022	2023	2024	2025
Upgrade Gazebo Mill Creek Park	\$ 25,000	City					\$30,000	
Pave ADA Trails Mill Creek Park	\$ 100,000	RCO			\$100,000			
Install LED Trail Lighting	\$75,000				\$75,000			
Resurface Tennis Courts and Replace		City					\$10,000	
Equipment Mill Creek Park	\$ 30,000	Donations					\$20,000	
Install New ADA Accessible Playground Equipment	\$75,000	City						\$7,500
Mill Creek Park		Donations						\$30,000
		RCO						\$37,500
Purchase and Install Metal Bleachers		City				\$5,000		
Makarenko Park Soccer Field	\$ 25,000	Donations				\$20,000		
New ADA Restrooms		City					\$ 15,000	
Makarenko Park	\$150,000	Donations					\$ 10,000	

		RCO					\$ 125,000		Section 2	2, Item(
Improve Parking Lot and ADA Parking Makarenko Park	\$ 30,000	City		\$ 10,000	\$ 20,000					
City Forest		City	\$ 15,000							
trailhead master plan*	\$ 30,000	RCO	\$ 15,000							
Crait Field grandstand replacement	\$ 10,000	City	\$ 10,000							
Fleet Park		City	\$ 29,000							
restrooms	\$ 115,500	0.09	\$ 86,500							
Fleet Park informational kiosk	\$ 7,500	City		\$ 7,500						
Total Project Costs		•	•	•	•	•	•			

Facility and Project Description	Funding		eg Estimated Cost							
Facility and Project Description		Source	2018	2019	2020	2021	2022	2023	Total	
Annual Park Maintenance costs**		City	\$ 115,000	\$ 118,450	\$ 122,004	\$ 125,664	\$ 129,434	\$ 133,317	\$ 743,867	
Annual Forest Trail Maintenance costs		City	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 12,000	
		City Funds	\$174,500	\$143,450	\$157,504	\$127,664	\$141,434	\$135,317	\$ 879,867	
		.09 Funds	\$ 86,500						\$ 86,500	
		Donations	\$100,000				\$ 90,000		\$ 190,000	
		RCO Funds	\$ 15,000		\$ -		\$100,000		\$ 115,000	

Table 5-2 Notes:

City - city funds, including 50% match requirement

City matching funds - these funds can include contributions of private donations, such as organized youth sports

RCO - Recreation and Conservation Funding Board Grant

RCO grant cycle 2018, 2020, 2022

RCO grants 50% funding match requirement

* Only the NOVA program provides funds for master planning

**3% increase each year in maintenance costs

Six-Year Capital Improvement Program – Project Descriptions

Master Planning for Crait, Kelsey & Nelson – cost \$30,000

Crait, Kelsey & Nelson would benefit from a master plan that would direct development and identify maintenance concerns to be addressed. Master planning would make grant applications more competitive as the City would be able to show clearly the plans for the park facilities.

Beacon Park – Field Lighting – cost \$100,000

Beacon Park has been newly developed into a soccer field complex. This field lighting project will be funded by donations from the Montesano Youth Soccer Club. Lighting for the existing field is to be installed additionally it will be installed in a manner to light the U-10 field.

Beacon Park - U-10 Field Development - cost \$12,000

This project will provide drainage and seeding of a U-10 field on the Beacon Park property. Beacon Park has been newly developed into a soccer field complex. Over \$100,000 of locally donated funds, have been utilized to improve the park. An area that will support a U-10 field has been identified and the lighting for the existing field will be installed in a manner to additionally light the U-10 field.

Beacon Park - Restrooms - cost \$200,000

As Beacon Park becomes increasingly utilized and developed, restrooms will become a need. A master plan for Beacon Park is recommended prior to building construction to ensure the best placement and fit on the property, and to make the project more competitive for grant funding.

City Forest – Trail Signage – cost \$10,500

Improved signage on the City Forest trails and forest roads are increasingly important as more recreationalists utilize the City Forest. Signage placement recommendations were made in the Trail System Management plan.

City Forest –Trailhead Master Plan – cost \$30,000

This project would identify the placement of a City Forest trailhead outside of Lake Sylvia State

Park. An additional trailhead will provide citizens greater access to the City Forest trail system.

Crait Field - Grandstand replacement - \$10,000

Due to the age of the grandstand structure, it needs to be replaced. The City is planning to utilize their crew and donated equipment for the project

Fleet Park – Restroom – cost \$115,500

The Fleet Park restroom project will replace the existing portable toilet with a permanent CXT toilet. The permanent restroom is a needed improvement to Fleet Park, which is the community gathering spot which hosts many events throughout the year including: Saturday morning market, Full Monte music festival, Festival of Lights, Catch Montesano Fish & Brew Fest, National Night Out, Historic Montesano car show and is the backdrop for the annual community photo.

Fleet Park – Information Kiosk – cost \$7,500

The information kiosk at Fleet Park will be a point of welcoming for the community and visitors to enjoy all that Montesano has to offer. The kiosk will provide community and recreation information and invite people to explore their Montesano. A highlight of the kiosk will be an introduction to the City Forest and the extensive trail system.

Annual Park Maintenance – cost \$120,000

Upkeep and maintenance of City park facilities.

Annual Forest Trail Maintenance – cost \$2,000

Upkeep and maintenance of the City Forest trail system.

Funding Park Projects

There is no magic bullet to fund park and recreation projects. There are variety of means to fund projects - grants, donations, city general budget, taxes, user fees, volunteers and community partnerships, just to name a few. Montesano has successfully utilized many of these options in the past. Reliance on one funding source isn't an option as grants require funding match and city budgets are stretched thin. Several sources need to be aligned and planned in order to take advantage of funding windows, community needs (timing), and City finances.

This section will highlight options and attempts to assist the City in weighing funding sources to build and maintain a park system that fits the City and community's current and future needs.



Funding Pieces

Grants

The Washington State Recreation and Conservation Office (RCO) manages several recreation grant programs, of which four below have been identified as a good fit for Cosmopolis Park and Recreation projects.

Table 5-3

Recreation and Conservation Funding Board Programs

Grant Program		Description
NCLI	No Child Left Inside	Funding for outdoor environmental, ecological, agricultural, or other natural resource-based education and recreation programs serving youth.
NOVA	Nonhighway and Off-Road Vehicle Activities Program	Funding to develop and manage motorized and non-motorized trail facilities and off-road vehicle areas, and to support education and enforcement activities.
RTP	Recreational Trails Program	Funding to renovate and maintain recreational trails and facilities that provide a backcountry experience.
WWRP - Local Parks	Washington Wildlife and Recreation Program	Funding for local and state parks, trails, water access, state land conservation and restoration, farmland preservation, and habitat conservation.
YAF	Youth Athletic Facilities	Funding to buy land and renovate outdoor athletic facilities.

The Grays Harbor Community Foundation Community Building Grants, supports nonprofit organization's projects - https://www.gh-cf.org/grants/application/.

Washington State Department of Transportation grants for pedestrian and bicycle and safe routes to school programs, transportation related programs. http://www.wsdot.wa.gov/LocalPrograms/SafeRoutes/funding.htm

Donations

Montesano has been extremely fortunate to have active and supportive youth group organizations that have raised thousands of dollars to fund sport field improvements in the city park system and the City Forest has an active group that assist with trail maintenance. It is commendable that citizens and local businesses are so supportive of their community and making personal contributions. The City should continue to work with sport groups, local businesses, and hikers and bikers that utilize the City Forest trails. As these groups grow, the City should consider creating a formal program to collect funds and outreach to volunteers.

The National Recreation and Park Association suggests funding resources to assist communities and non-profit group with their park and recreation fundraising. http://www.nrpa.org/our-work/Grant-Fundraising-Resources/

Partnerships

Montesano already partners with the Montesano School District and Lake Sylvia State Park. The City has MOUs in place with the school district for school sports groups to use city facilities and for youth sports organizations to use school facilities. Also, the City Forest and Lake Sylvia State Park has MOUs in place as Lake Sylvia is a launching point for much of the City Forest trail system. The City should continue to work with these partnerships.

City Funds

The three basic options for City-based financing include the City's General Fund, Councilmanic or General Obligation Bonds, and the Real Estate Excise Tax (REET).

Given the many financial obligations of the City, the general fund cannot be depended upon to provide a significant stream of capital project funding. However, the City should allocate a small amount of general fund dollars annually to park improvements for projects where grant matches are needed, or other funding is not available. Bonds are either approved by the voters (property tax levy) or by City Council (paid by general fund). REET funds must be used for capital purpose identified in a capital improvements plan which includes park projects.

User Fees

User fees are charged to participating individuals or groups when utilizing city facilities. Montesano has user fees in place already as sports organizations pay the City for sport field use. User fees are a method of offsetting the cost of facilities and reduce the burden on the general fund for the operations and maintenance costs.

Time for a Community Park and Recreation Nonprofit?

Interested community members have established a nonprofit 501c(3) Foundation (*The Friends of highlands Park*). This provides the ability for people to make tax-exempt contributions that directly support parks and recreation activities.

A nonprofit group can help reduce the burden of community members who have so generously used their own time to coordinate local sport organizations facility needs and have raised funds for improvements at City Facilities. A nonprofit group can also solicit from the larger community and could tap into other park users, not just sport organizations.

Chapter 6

Public Involvement and Adoption

The update of the Cosmopolis Parks and Recreation Plan included a series of processes, each of which provided the opportunity for public comment and involvement. The 2020 update began in late 2018. The plan was completed with the help of the Cosmopolis Planning Commission, Parks and Recreation Advisory Committee, and the Friends of Highlands Park.

Parks and Recreation Committee Plan Update

The Planning Commission directed and reviewed the work undertaken by the Parks and Recreation Advisory Committee and the Friends of Highlands Park for the plan covering years 2020-2025. These groups represent a variety of recreational interests for the community, outdoor enthusiasts, adult fitness, sports groups, and passive recreation advocates.

Parks and Recreation Committee meetings are held on the First Tuesday of every month and are open to the public. The Planning Commission meets on the first Monday of each month and these meetings are also open to the public.

Planning Commission Members include Ken Cummings, Chairman, Bill Newman, Judi Lohr, Darin King, Mark Collette, Mike Brown, and M. Edwin VanSyckle. Parks and Recreation Committee members include Rod Matye, Chairman, Ben King, Linda Springer, Myles Wenzel, and Stana Cummings City Council Representative.

City Staff work was completed by Darrin C. Raines, City Administrator, Julie pope Finance Director, and Cheryl Chrt, Deputy Clerk.

Public Survey

A survey welcoming and encouraging community input into the park planning process was conducted in June – August 2018. The survey was administered online with a link given to residents for SurveyMonkey. An advertisement for the survey was listed on the City of Cosmopolis Website, Facebook Page, and on City of Cosmopolis Water Bills. Complete survey results are listed in Appendix XX

Public Notice and Opportunities to Comment

Community members were given the opportunity to participate and comment on the plan during Planning Commission meetings, Parks and Recreation Advisory Committee meetings, and at a Public Hearing held by the City Council on XXXXXX.

Parks and Recreation Committee Recommendation

City Council Consideration and Adoption

State Environmental Policy Act - SEPA