



## **SPECIAL COUNCIL AGENDA**

**Fire Hall - 111 D Street  
February 27, 2024 at 6:00 PM**

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- 1. FLAG SALUTE - PLEDGE OF ALLEGIANCE**
- 2. CALL TO ORDER - ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. PUBLIC COMMENTS**
- 5. MAYOR'S MESSAGE**
- 6. PRESENTATION FROM POLICE CHIEF HEATH LAYMAN**
- 7. NEW BUSINESS**
  - A. GH County Proposal for LE Services**
- 8. COUNCIL COMMENTS**
- 9. PUBLIC COMMENTS**

*Public comments may be made in-person during the meeting. If unable to attend, please submit comments to [jpope@cosmopoliswa.gov](mailto:jpope@cosmopoliswa.gov) by noon on meeting day.*

If you are unable to attend the meeting in person, you may join with the following Zoom Information

**Webinar ID: 820 1612 1496**  
**Passcode: 180363**  
**Phone Number: (253) 215-8782**

Proposal for Grays Harbor Sheriff to Provide Police Services  
The City of Cosmopolis

**PROPOSAL # 1**

2/22/2024

Category	Service Description	2024 Item Cost	2024 Quantity 1 = 1 FTE for staff	Total 2024 Cost	Total 2025 Cost +6%	Total 2026 Cost +6%
Staff	Patrol Rotation	\$ 140,310.00	1	\$ 140,310	\$ 148,729	\$ 157,652
Other	Deputy 3 yrs seniority w/ 2% educational incentive	\$	1	\$ 14,381	\$ 14,381	\$ 14,381
	Annual Lease	\$	1	\$ 12,553	\$ 13,306	\$ 14,105
	Vehicle fuel & service	\$	1	\$	\$	\$
<b>Annual Cost</b>				<b>\$ 167,244</b>	<b>\$ 176,416</b>	<b>\$ 186,138</b>
Administrative:	Supervision, Detective services, Special teams, Civil, Clerical, Accounting, Records, Risk Management		10%	\$ 16,724	\$ 17,642	\$ 18,614
<b>Grand Total</b>				<b>\$ 183,968</b>	<b>\$ 194,057</b>	<b>\$ 204,752</b>

Costs not included: Building, Utilities, Phone, Central Services, WSP Access fees, Dispatch Fees, Spillman software fees, Corrections Services, Inmate Medical, Pre-employment screening, Civil Service testing fees, & Training Costs

Proposal for Grays Harbor Sheriff to Provide Police Services  
The City of Cosmopolis

*PROPOSAL # 2*

2/22/2024

Category	Service Description	2024 Item Cost	2024 Quantity 1 = 1 FTE for staff	Total 2024 Cost	Total 2025 Cost +6%	Total 2026 Cost +6%
Staff	Patrol Rotation	\$ 140,310.00	2	\$ 280,620	\$ 297,457	\$ 315,305
Other	Vehicle Lease	\$ 14,381.00	2	\$ 28,762	\$ 28,762	\$ 28,762
	Vehicle fuel & service	\$ 12,553.00	2	\$ 25,106	\$ 26,612	\$ 28,209
	Deputy 3 yrs seniority w/ 2% educational incentive	\$		\$	\$	\$
Annual Cost				\$ 334,488	\$ 352,832	\$ 372,276
Administrative:	Supervision, Detective services, Special teams, Civil, Clerical, Accounting, Records, Risk Management		10%	\$ 33,449	\$ 35,283	\$ 37,228
<b>Grand Total</b>				<b>\$ 367,937</b>	<b>\$ 388,115</b>	<b>\$ 409,503</b>

Examples of costs not included: Building, Utilities, Phone, Central Services, WSP Access fees, Dispatch Fees, Spillman software fees, Corrections Services, Inmate Medical, Pre-employment screening, Civil Service testing fees, & Training Costs