



BUDGET WORKSHOP REGULAR COUNCIL AGENDA AND PUBLIC HEARING ON REVENUE SOURCES

**Fire Hall - 111 D Street
October 15th, 2025, at 6:00 PM**

BUDGET WORKSHOP – 6:00 PM

Tara Dunford to present 2026 preliminary budget

Regular Council Meeting 7:00 PM

- 1. FLAG SALUTE - PLEDGE OF ALLEGIANCE**
- 2. CALL TO ORDER - ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. CONSENT AGENDA**
 - A. Claims Vouchers**
 - B. Meeting Minutes – October 1st, 2025**
- 5. COUNCIL COMMENTS**
- 6. COMMITTEE REPORTS**
 - A. Auditing**
 - B. Finance**
 - C. Parks**
 - D. Public Safety**
 - E. Public Works**
- 7. CITY OFFICIAL REPORTS**

- A. Clerk/Treasurer
- B. Police Chief Report
- C. Fire Chief Report
- D. Building Inspector

8. MAYOR'S REPORT

9. NEW BUSINESS DISCUSSION

- 1. Public Hearing on Revenue Sources – Tara Dunford
- 2. First Reading of Ordinance 1400 – Budget Amendment #1 2025– Tara Dunford - First reading so no action
- 3. 2026 Preliminary Budget – Tara Dunford
- 4. FEMA grant for fire department bunker gear - Councilmember Skinner
- 5. Resolution 2025-14 Establishing water & sewer connection fees for Rivers Edge Waterfront Townhomes – Bill Sidor
- 6. Proposed increase to Plumbing Permit Fees – Bill Sidor

10. PUBLIC COMMENTS – Limited to subjects on the agenda

11. NEW BUSINESS – COUNCIL ACTION

- 1. Vote to approve acceptance of FEMA grant for fire department bunker gear
- 2. Vote to approve Resolution 2025-14

12. PUBLIC COMMENTS

13. COUNCIL COMMENTS

Public comments may be made in-person during the meeting. If unable to attend, please submit comments [to mayor@cosmopoliswa.gov](mailto:mayor@cosmopoliswa.gov) by noon on the meeting day.

If you are unable to attend the meeting in person, you may join with the following Zoom Information

Webinar ID: 815 4794 7644 Passcode: 463156

Phone: (253) 215-8782