



CITY COUNCIL AGENDA

Monday, April 18, 2022 at 6:00 PM

City Hall – Council Chambers, 200 North Fifth, Crockett, TX 75835

Dr. Ianthia Fisher, Mayor

Gene Caldwell, Council Member
Darrell Jones, Council Member
Ernest Jackson, Council Member
Marquita Beasley, Council Member
Mike Marsh, Mayor Pro Tem

John Angerstein, City Administrator
Mitzi Stefka, City Secretary
William Pemberton, City Attorney
Clayton Smith, Police Chief
Jason Frizzell, Fire Chief

Notice is hereby given of a meeting of the City Council of Crockett to be held on **MONDAY, APRIL 18, 2022 at 6:00 PM** at City Hall – Council Chambers, 200 North Fifth, Crockett, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action.

OPEN MEETING WITH INVOCATION AND PLEDGE

RECOGNITION OF VISITORS

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personal matters or matters under litigation will be allowed. The length of time may not exceed three (3) minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

APPROVAL OF MINUTES

1. SPECIAL MEETING - MARCH 28, 2022 AND REGULAR MEETING - APRIL 4, 2022

REPORTS

2. POLICE DEPARTMENT MANPOWER & CRIMINAL INCIDENT REPORT FOR MARCH 2022
3. FIRE DEPARTMENT MONTHLY ACTIVITY & STATUS REPORT FOR MARCH 2022

BUSINESS

4. PUBLIC HEARING ON PLANNING & ZONING COMMISSION'S FINAL REPORT WITH CONCLUSIONS AND RECOMMENDATIONS FOR PROPOSED ZONING TEXT AMENDMENTS FOR THE C-3 CITY CENTER SHOPPING DISTRICT
5. CONSIDER AND APPROVE TO ADOPT, REJECT OR MODIFY AN ORDINANCE OF THE CITY OF CROCKETT, TEXAS AMENDING APPENDIX A-ZONING, SECTION 201.7, C-3 CITY CENTER SHOPPING DISTRICT; AMENDING SUB-SECTION A, DESCRIPTION, TO REDEFINE THE PURPOSE OF THE DISTRICT; AMENDING SUB-SECTION B, DESCRIPTION, USES PERMITTED BY RIGHT, TO ADD AND DELETE PERMITTED USES; AMENDING SUB-SECTION C, SPECIFIC USES, TO ADD AND DELETE SPECIFIC USES; AMENDING SUB-SECTION E, SCREENING REQUIREMENT, TO REDUCE REQUIRED SCREENING; AMENDING SUB-SECTION F, ADDITIONAL PARKING REQUIREMENTS WITH ENLARGEMENT OF BUSINESS NOT APPLICABLE, TO AMEND OFF STREET PARKING REQUIREMENTS; AMENDING SECTION 201.9, LAND USE MATRIX - COMMERCIAL TO COMPLY WITH APPENDIX A - ZONING, SECTION 201.7 OF THE CROCKETT CODE; PROVIDING A SEVERABILITY CLAUSE, CONTAINING A REPEALING CLAUSE, AND PROVIDING AN EFFECTIVE DATE
6. DISCUSSION TO SELECT STREETS AND BUDGET FOR THE STATE INFRASTRUCTURE BANK LOAN APPLICATION
7. CONSIDER AND APPROVE PAVILION AND SPLASH PAD PARTY ROOM RENTAL FORM AND RATES

8. CONSIDER AND APPROVE PURCHASE OF PROPERTY IDENTIFIED AS PARCEL ID #5603; BLOCK 20, PART OF LOTS 138 & 140 AND AUTHORIZING MAYOR FISHER TO ACT ON BEHALF OF THE CITY OF CROCKETT IN ALL MATTERS RELATED TO THE PURCHASE OF PROPERTY
9. CONSIDER AND APPROVE A RESOLUTION DESIGNATING THE OFFICIAL NEWSPAPER OF CITY OF CROCKETT IN ACCORDANCE WITH SECTION 15.02 OF THE HOME RULE CHARTER
10. CONSIDER AND APPROVE APPOINTMENT OF BOARD MEMBER/S AND EX-OFFICIO MEMBER/S TO CROCKETT ECONOMIC & INDUSTRIAL DEVELOPMENT CORPORATION
11. CONSIDER AND APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROCKETT SELECTING A GRANT WRITER/ADMINISTRATOR TO ASSIST THE CITY IN ITS APPLICATION AND ADMINISTRATION OF A CONTRACT, IF AWARDED, FROM THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) HAZARD MITIGATION GRANT PROGRAM (HMGP) FOR DR-4485 COVID-19 PANDEMIC
12. CONSIDER AND APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROCKETT SELECTING AN ENGINEER IN CONJUNCTION WITH THE SUBMITTAL OF AN APPLICATION FOR FUNDING THROUGH THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) HAZARD MITIGATION GRANT PROGRAM (HMGP) FOR DR-4485 COVID-19 PANDEMIC

EXECUTIVE SESSION

13. GOV. CODE 551.074 – PERSONNEL MATTERS. CONSIDER ANNUAL PERFORMANCE EVALUATION OF POLICE CHIEF, FIRE CHIEF AND CITY ADMINISTRATOR

RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION, IF ANY, ON EXECUTIVE ITEMS

ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Crockett will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Mitzi Stefka, City Secretary, at 936-544-5156.

CERTIFICATION

I certify that a copy of the April 18, 2022 agenda of items to be considered by the Crockett City Council was posted for viewing at Crockett City Hall on April 14, 2022 at 4:45 PM.

Mitzi Stefka, City Secretary

I certify that the agenda items to be considered by the City Council was removed from the City Hall window on the ____ day of _____, 2021. _____ Title _____

MINUTES OF THE CROCKETT CITY COUNCIL MEETING HELD ON THE 28th DAY OF MARCH 2022 IN THE CITY HALL COUNCIL CHAMBERS, LOCATED AT 200 NORTH FIFTH IN THE CITY OF CROCKETT, HOUSTON COUNTY TEXAS AT 6:00 P.M.

THE COUNCIL MET IN SPECIAL SESSION WITH THE FOLLOWING MEMBERS PRESENT: IANTHIA FISHER, GENE CALDWELL, DARRELL JONES, ERNEST JACKSON, MARQUITA BEASLEY & MIKE MARSH. CITY OFFICIALS PRESENT: CITY ADMINISTRATOR JOHN ANGERSTEIN AND CITY SECRETARY MITZI STEFKA.

OPEN MEETING WITH INVOCATION AND PLEDGE

Mayor Fisher called the formal session open. Council member Jackson gave the invocation and all joined in the pledge.

RECOGNITION OF VISITORS

Mayor Fisher recognized all visitors present.

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personnel matters or matters under litigation will be allowed. The length of time may not exceed three minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

Natrenia Hicks – audit findings

1. DISCUSSION AND ACTION TO ADDRESS CROCKETT ECONOMIC & INDUSTRIAL DEVELOPMENT CORPORATIONS 2020 AND 2021 FINANCIAL AUDIT FINDINGS

Mayor Fisher and Council members discussed in length the findings of the 2020 and 2021 Financial Audits:

Mayor Pro Tem Marsh stated that in April 2021, the CEIDC Board held a meeting to discuss the findings of the 2020 audit and a policy was approved that stated in part that no checks would be signed blank. The 2021 audit findings again found that checks were signed blank. By not correcting this finding the city has had grant reimbursements put on hold. He continued he would like the city to take over the check writing for the CEIDC.

Council member Jones voiced his concerns about Mr. Gentry not having documents he felt were needed and not enough time was given for his board to look over and address the audit findings. Mr. Angerstein stated the audit presented to council was received by email the same day as the council meeting. (March 21, 2022)

Council member Jones ask Mr. Gentry when he received the audit, he responded that he received it on Friday, March 25 about 10:00 am. He then addressed council concerning the bylaws of the board and the need to update the policies. He stated there were no bills acted on prior to approval.

Mayor Fisher stated the issue is with the procedure; that being that checks are being pre signed and the corrective plan was not followed. Mr. Gentry stated that checks were pre signed and in hindsight he should not have allowed it.

Mayor Fisher explained that if there is not a clean audit it can affect funding for grants and can put holds on reimbursements that are payable to the city. Council member Jones asked for copies of the checks in question. Mayor Fisher stated the discussion is not about the checks but about the corrective action plan. Mayor Pro Tem Marsh stated he is not saying any money was missing or Mr. Gentry stole anything but that policies should be adhered to.

Council member Jackson commented the issue is whether or not what was put in place is being followed and that no checks should ever be pre signed. Mr. Gentry agreed and noted that he is in the process of getting all board members as signatories.

Board President Mr. Barkley explained to council that the board has a lot of policies without procedures which leaves policies open for interpretation. The board is in the process of updating policies and procedures. He went on that he understands there was a corrective action plan that was not followed.

Conversations went on to discuss in depth the failure of the CEIDC to follow the corrective action plan to ensure grant funding would no longer be suspended and to receive a clean audit. Council member Beasley made a motion to adopt a written procedure on the check writing to be approved by council and included in the revised corrective action plan. Council member Jones second the motion. Motion passes 5-0.

ADJOURNMENT

Without objection, Mayor Fisher adjourned the meeting at 7:19 P.M.

Dr. Ianthia Fisher, Mayor

ATTEST:

Mitzi Stefka, City Secretary

MINUTES OF THE CROCKETT CITY COUNCIL MEETING HELD ON THE 4th DAY OF APRIL 2022 IN THE CITY HALL COUNCIL CHAMBERS, LOCATED AT 200 NORTH FIFTH IN THE CITY OF CROCKETT, HOUSTON COUNTY TEXAS AT 6:00 P.M.

THE COUNCIL MET IN REGULAR SESSION WITH THE FOLLOWING MEMBERS PRESENT: IANTHIA FISHER, GENE CALDWELL, ERNEST JACKSON & MARQUITA BEASLEY. CITY OFFICIALS PRESENT: CITY ADMINISTRATOR JOHN ANGERSTEIN AND CITY SECRETARY MITZI STEFKA. DARRELL JONES AND MIKE MARSH NOT PRESENT.

OPEN MEETING WITH INVOCATION AND PLEDGE

Mayor Fisher called the formal session open. Council member Jackson gave the invocation and all joined in the pledge.

RECOGNITION OF VISITORS

Mayor Fisher recognized all visitors present.

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personnel matters or matters under litigation will be allowed. The length of time may not exceed three minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

1. APPROVAL OF MINUTES: REGULAR SESSION - MARCH 21, 2022

Council member Beasley made a motion to approve the minutes of the March 21, 2022 Regular Meeting. Council member Caldwell seconded the motion. Motion passes 3-0.

2. PUBLIC HEARING ON REQUEST FROM CHARLES SPELLMAN OF SPELLMAN PROPERTIES, LLC, FOR A ZONE CHANGE FROM R3, MULTIPLE-FAMILY RESIDENTIAL DISTRICT, TO M, MANUFACTURING, WAREHOUSING, AND WHOLESALING DISTRICT, FOR PROPERTY LOCATED AT 120 NORTHWEST LOOP 304, AND IDENTIFIED AS PARCEL 7725 BY THE HOUSTON COUNTY APPRAISAL DISTRICT. LEGAL DESCRIPTION BEING 2.0 ACRES OUT OF AND A PART OF THE A. E. GOSSETT SURVEY, A-423 IN THE CITY OF CROCKETT, HOUSTON COUNTY, TEXAS AND BEING OUT OF AND A PART OF A 4 ACRE TRACT CONVEYED TO L. R. WHEELER IN A DEED RECORDED IN VOLUME 448, PAGE 50 OF THE HOUSTON COUNTY DEED RECORDS; SAVE AND EXCEPT THAT CERTAIN 0.352 ACRE TRACT OUT OF AND A PART OF A. E. GOSSETT SURVEY, A-432, CITY OF CROCKETT, HOUSTON COUNTY, TEXAS AND BEING OUT OF AND A PART OF A 2.0 ACRE TRACT DESCRIBED IN A DEED FROM L. R. WHEELER AND WIFE, DOROTHY, TO ERNEST G. SCHRIEWER ET AL, TRUSTEES FOR THE CROCKETT CONGREGATION OF JEHOVAH'S WITNESSES RECORDED IN VOL. 585, PAGE 215 OF THE HOUSTON COUNTY DEED RECORDS; LEAVING APPROXIMATELY 1.648 ACRES, MORE OR LESS

Mayor Fisher opened the public hearing. Mr. Angerstein noted this zone change was requested to allow the property to be marketed. No public comments. Mayor Fisher closed the hearing.

3. CONSIDER AND APPROVE REQUEST FROM CHARLES SPELLMAN OF SPELLMAN PROPERTIES, LLC, FOR A ZONE CHANGE FROM R3, MULTIPLE-FAMILY RESIDENTIAL DISTRICT, TO M, MANUFACTURING, WAREHOUSING, AND WHOLESALING DISTRICT, FOR PROPERTY LOCATED AT 120 NORTHWEST LOOP 304, AND IDENTIFIED AS PARCEL 7725 BY THE HOUSTON COUNTY APPRAISAL DISTRICT. LEGAL DESCRIPTION BEING 2.0 ACRES OUT OF AND A PART OF THE A. E. GOSSETT SURVEY, A-423 IN THE CITY OF CROCKETT, HOUSTON COUNTY, TEXAS AND BEING OUT OF AND A PART OF A 4 ACRE TRACT CONVEYED TO L. R. WHEELER IN A DEED RECORDED IN VOLUME 448, PAGE 50 OF THE HOUSTON COUNTY DEED RECORDS; SAVE AND EXCEPT THAT CERTAIN 0.352 ACRE TRACT OUT OF AND A PART OF A. E. GOSSETT SURVEY, A-432, CITY OF CROCKETT, HOUSTON COUNTY, TEXAS AND BEING OUT OF AND A PART OF A 2.0 ACRE TRACT DESCRIBED IN A DEED FROM L. R. WHEELER AND WIFE, DOROTHY, TO ERNEST G. SCHRIEWER ET AL, TRUSTEES FOR THE CROCKETT CONGREGATION OF JEHOVAH'S WITNESSES RECORDED IN VOL. 585, PAGE 215 OF THE HOUSTON COUNTY DEED RECORDS; LEAVING APPROXIMATELY 1.648 ACRES, MORE OR LESS

Council member Jackson made a motion to approve the request from Charles Spellman of Spellman Properties, LLC, for a zone change from R3, Multiple-Family Residential District, to M, Manufacturing, Warehousing, and Wholesaling District, for property located at 120 Northwest Loop 304, and identified as Parcel 7725 by the Houston County Appraisal District. Legal description being 2.0 acres out of and a part of the A. E. Gossett Survey, A-423 in the City of Crockett, Houston County, Texas and being out of and a part of a 4 acre tract conveyed to L. R. Wheeler in a deed recorded in volume 448, page 50 of the Houston County Deed Records; save and except that certain 0.352 acre tract out of and a part of A. E. Gossett Survey, A-432, City of Crockett, Houston County, Texas and being out of and a part of a 2.0 acre tract described in a deed from L. R. Wheeler and wife, Dorothy, to Ernest G. Schriewer Et Al, Trustees for the Crockett Congregation of Jehovah's Witnesses recorded in Vol. 585, page 215 of the Houston County Deed Records; leaving approximately 1.648 acres, more or less. Council member Caldwell seconded the motion. Motion passes 3-0.

4. CONSIDER AND APPROVE AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES WITH KSA ENGINEERS, INC. FOR WATER MAIN REPLACEMENT ON EAST HOUSTON AVENUE AND EAST GOLIAD AVENUE IN CONJUNCTION WITH THE TEXAS WATER DEVELOPMENT BOARD'S DRINKING WATER STATE REVOLVING FUND

Council member Jackson made a motion to approve the agreement for Professional Engineering with KSA Engineers, Inc. for water main replacement on East Houston

Avenue and East Goliad Avenue in conjunction with the Texas Water Development Board's Drinking Water State Revolving Fund. Council member Caldwell seconded the motion. Motion passes 3-0.

ADJOURNMENT

Without objection, Mayor Fisher adjourned the meeting at 6:14 P.M.

Dr. Ianthia Fisher, Mayor

ATTEST:

Mitzi Stefka, City Secretary



City of Crockett
POLICE DEPARTMENT

COURTESY
PROTECTION
DEDICATION

Item 2.

CROCKETT, TEXAS 75835

936-544-2021 * 200 NORTH FIFTH STREET

CHIEF OF POLICE

Clayton Smith

Mayor

Dr. Ianthia Fisher

March

2022

Manpower: 13

Manpower Hours: 2523

Calls: 586

Accidents: 11

Arrests: 54

Traffic: 209

Reports: 72

Alarm Calls: 33

False Alarms: 31

No Fault Alarms: 2

Assault: 5

Burglary: 1

Criminal Mischief: 5

Criminal Trespass: 5

Disorderly Conduct: 2

Driving While Intoxicated: 2

Forgery: 2

Possession of Controlled Substance: 8

Possession of Drug Paraphernalia: 5

Possession of Marijuana: 10

Public Intoxication: 1

Resisting Arrest: 1

Theft: 10

Unlawful Possession of Firearm: 2

Unauthorized use of Motor Vehicle: 1

Miscellaneous Offenses: 36

Comments: REPORTING PERIOD: MARCH 1-31, 2022 MISCELLANEOUS OFFENSES INCLUDES 10 WARRANT SERVICES.

Thursday, April 7, 2022

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 3.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
CITY CALLS	25	27	40	0	0	0	0	0	0	0	0	0	92	0
STRUCTURE FIRES:	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential	0	0	2	0	0	0	0	0	0	0	0	0	2	0
VEHICLE FIRES	2	1	2	0	0	0	0	0	0	0	0	0	5	0
GRASS / WOODS FIRES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFUSE / TRASH FIRE	1	1	0	0	0	0	0	0	0	0	0	0	0	0
VEHICLE ACCIDENT	5	8	5	0	0	0	0	0	0	0	0	0	0	0
VEHICLE ACCIDENT w/RESCUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL RESCUE	0	0	4	0	0	0	0	0	0	0	0	0	0	0
														0
POWERLINE EMERGENCIES	1	4	9	0	0	0	0	0	0	0	0	0	0	0
TREES DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATURAL/LPG GAS LEAK	2	0	3	0	0	0	0	0	0	0	0	0	0	0
HAZ-MAT SPILL / LEAK	0	3	0	0	0	0	0	0	0	0	0	0	0	0
CARBON MONOXIDE ALARM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EMS FIRST RESPONDER	2	1	4	0	0	0	0	0	0	0	0	0	0	0
EMS LIFT ASSIST	0	1	0	0	0	0	0	0	0	0	0	0	0	0
LANDING ZONE SET-UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FALSE ALARM BUSINESS	2	3	6	0	0	0	0	0	0	0	0	0	0	0
FALSE ALARM RESIDENTIAL	7	0	3	0	0	0	0	0	0	0	0	0	0	0
TERRORISTIC/BOMB THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE / SMOKE INVESTIGATION	3	4	0	0	0	0	0	0	0	0	0	0	7	0
CONTROL BURN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAFFIC CONTROL	0	0	1	0	0	0	0	0	0	0	0	0	1	0
AGENCY ASSIST	0	1	1	0	0	0	0	0	0	0	0	0	2	0
ARSON ARREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 3.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
COUNTY CALLS	22	16	26	0	0	0	0	0	0	0	0	0	64	0
STRUCTURE FIRES:	0	3	2	0	0	0	0	0	0	0	0	0	0	0
Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential	0	3	2	0	0	0	0	0	0	0	0	0	0	0
VEHICLE FIRES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRASS / WOODS FIRES	15	7	14	0	0	0	0	0	0	0	0	0	0	0
REFUSE / TRASH FIRE	0	0	1	0	0	0	0	0	0	0	0	0	0	0
VEHICLE ACCIDENT	5	3	3	0	0	0	0	0	0	0	0	0	0	0
VEHICLE ACCIDENT w/Extrication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL RESCUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LANDING ZONE SET-UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZ-MAT SPILL / LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POWERLINE EMERGENCIES	0	0	1	0	0	0	0	0	0	0	0	0	0	0
TREES DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATURAL/LPG GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
														0
OIL/GAS WELL FIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CARBON MONOXIDE ALARM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EMS FIRST RESPONDER	0	0	3	0	0	0	0	0	0	0	0	0	0	0
EMS LIFT ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FALSE ALARM BUSINESS	0	1	0	0	0	0	0	0	0	0	0	0	1	0
FALSE ALARM RESIDENTIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
												0		0
TERRORISTIC THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE / SMOKE INVESTIGATION	1	2	2	0	0	0	0	0	0	0	0	0	0	0
TRAFFIC CONTROL	1	0	1	0	0	0	0	0	0	0	0	0	0	0
CONTROL BURN	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 3.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
TOTAL CALLS	47	43	66	0	0	0	0	0	0	0	0	0	156	0
ACTIVE MEMBERS (PAID / VOL.)	19	19	18	0	0	0	0	0	0	0	0	0	0	0
PAYROLL	\$4,900	\$4,900	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
VOLUNTEER MAN HOURS	315	320	415	0	0	0	0	0	0	0	0	0	0	0
COST PER MAN HOUR	\$15.56	\$15.21	\$15.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0
FIREFIGHTER INJURIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTER FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN INJURIES	0	0	1	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MUTUAL AID GIVEN	12	4	14	0	0	0	0	0	0	0	0	0	0	0
MUTUAL AID RECEIVED	1	4	0	0	0	0	0	0	0	0	0	0	0	0
OUT OF COUNTY CALLS	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

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Crockett Downtown Plan - Executive Summary

Background

The downtown planning process started in April of 2021 with the formation of a steering committee comprised of members of the Planning Commission, downtown business owners, city staff, and the mayor. The committee held periodic meetings to provide input regarding current conditions, constraints, and opportunities in and around the downtown area. For this plan, the boundary of the C-3 zoning district was selected as the limits of the downtown planning area. As plans and recommendations were developed, the committee reviewed and provided valuable feedback. The ordinance revision for the C-3 district represents the first step towards improvements in the downtown area.

Findings

The planning process began with input from the committee regarding the most pressing issues affecting downtown businesses. This was followed by a baseline analysis of existing conditions. Streets, vehicular access, pedestrian access, land use, parking and building massing were all reviewed and analyzed as to their impact on the functionality of downtown. As with many East Texas cities, parking, and access (both vehicular and pedestrian) were identified as top concerns from the committee. Building square footage and relative uses were calculated for the planning area and parking demand was determined for the existing conditions.

Vehicular access and circulation are some of the primary factors driving the existing conditions downtown. Parking is currently provided in a few different ways including on-street parallel and head in parking, and by off street parking lots, both private and public. On-street parking is easily identified; however, the parallel nature of the parking is not conducive with traffic circulation. This is primarily due to the need for a backing movement in the lane of traffic to successfully negotiate the parallel space. The circulation around the courthouse is provided by three lanes of traffic, causing confusion and congestion. There are a number of four way stop intersections in and around the courthouse square, however, the stop signs are often obstructed by the cars utilizing the on-street spaces. This condition is creating dangerous situations at these intersections.

Pedestrian access is similarly affected by the vehicular circulation. Sidewalks are somewhat disconnected and do not provide clear pathways from the off-street parking areas to the places of business. The lack of bump outs at the intersections results in wider street crossings which take longer to negotiate and affect pedestrian visibility. Given the age of many of the sidewalks, it is understandable that ADA standards are not consistent in the planning area. There is a significant need to address both vehicular and pedestrian circulation and these two elements go hand in hand.

Crockett has several historic structures in the downtown area. Building stock is good and the existing massing provides for an intimate setting downtown. This intimate massing, however, also creates constraints when trying to negotiate adequate driving lanes coupled with pedestrian routes. Uses in the planning area primarily consist of banks, office, light retail, restaurant, and public/civic. Several churches exist just outside of the planning area. There is a noticeable lack of residential uses in the downtown planning area. On the fringes of the planning area, there are many parcels which are either undeveloped or underdeveloped which could be utilized for additional parking or new development opportunities. Crockett has done a good job of retaining its historic feel with most of the facades, however, regulations should be enacted to promote new development that keeps this same feel. These regulations need to promote a mix of office, retail and residential uses in the downtown area while providing the same historic aesthetic found throughout the planning area.

Zoning

An analysis of the existing ordinances provides some insight to the current downtown land uses. Currently, the C-3 district allows almost all uses found in C-1 and C-2 and includes many industrial uses. The current setup is not conducive to the mix of residential and light retail mentioned above. Land use, specifically by zoning, is one of the few development regulations that is grandfathered by state law. Thus, it is vital to the downtown planning area to address the zoning issues as soon as possible. While the downtown area will redevelop over time, it is imperative the city adopt ordinances to advance the vision established by the committee.

Recommendations

The City of Crockett should address the C-3 district as its first step in enacting the downtown vision. The following outlines the changes proposed for the C-3 zoning district as part of the initial revisions. It should be noted that these revisions are only the start of a methodical overhaul to the downtown area. These recommendations provide a first step; however, the City should continually review and revise the regulations to best suit the City of Crockett.

1. Section 201.7 – C-3 city center shopping district. The primary change to this section is with the land uses allowed by right and by specific use. Rather than allowing all uses allowed in C-1 and C-2, we have created a stand alone that more closely follows the uses allowed in C-1 Neighborhood Commercial District but also promotes downtown living in an urban style setting. This will promote uses that cater to an “around the clock” setting in the downtown area. Residential should be promoted in an urban style setting that encourages after five business in the downtown core. The presence of residential units also provides for enhanced security in the downtown area by having more eyes in the downtown area twenty-four hours a day.

A second goal in the revisions of the land uses is to limit outdoor display and uses that take away from the intimate nature of downtown. Uses with a large parking demand which take away from the built environment should be discouraged in the downtown core and pushed to the outskirts of the C-3 district. At the very least, the surface parking areas should be kept to the fringe areas of downtown. By requiring a specific use permit for the uses, the council will have the ability to look at the big picture when determining if a use is compatible with the downtown core.

Lastly, off-street parking requirements for the downtown core have been relaxed to preserve the historic nature of the square. While parking accommodation is vital to promoting downtown businesses, this will allow the city to utilize creative methods such as shared parking lots, off-site parking, and allowing a portion of on-street parking to count towards a specific site. The uses allowed by right tend to have a lower parking demand than those requiring a specific use. The city will need to continue to work with existing land owners to provide adequate parking for the downtown core.

2. C-3 Land use Matrix – the land use matrix has been revised to reflect the changes identified above and included in the C-3 revisions. The land use matrix provides a clear picture of which uses are allowed in the C-3 district and if a specific use permit is required.

Conclusion

While this initial change will get the ball rolling with the downtown core, there is much work to be done. Over the coming months, we will be working with TxDOT to determine the best path forward to revising and improving the vehicular circulation in and around the courthouse square. A pedestrian access plan will follow that up which will then provide a complete vehicular and pedestrian plan for a vibrant downtown. All of this is coupled with an ongoing parking plan that will be continually evolving based on development opportunities. As mentioned earlier, these plans and opportunities should be looked at often and revised to accommodate new uses, opportunities and unforeseen issues that may arise in the downtown area.

Section 201.7. - C-3 city center shopping district:

A. Description. The C-3 district is intended to encourage and facilitate the maintenance and redevelopment of Crockett's Central Business District with a mixture of retail, office and residential uses while preserving the historic identity of downtown. Any Most types of office ~~or~~ and retail-commercial business with indoor display or sales are permitted within the C-3 district. Some retail uses with outdoor display may be allowed with a Specific Use Permit. The district's area regulations are the most liberal in this ordinance because it is recognized that the full lot coverage pattern which characterizes the district's development would create ~~may~~many difficulties if altered.

B. Uses permitted by right.

1. All uses permitted by right in a C-2 planned shopping district (commercial district) to include "bed and breakfast facilities;" the "C-1" neighborhood commercial district except for:

- a. Child care facilities.
- ab. Convalescent, rest, nursing or extended care facilities.
- c. Public schools, offices and facilities.

2. Apparel sales and rentals

3. Antique Sales.

4. Appliance sales and servicing (indoor only).

5. Bakery shops.

6. Branch Banks and similar institutions.

7. Camera sales and servicing.

8. Coffee shops.

9. Dairy products including ice cream stores.

10. Delicatessens.

11. Department stores.

12. Mixed-Use, Vertical - mixed-use of commercial and residential with residential use up to two (2) units above first floor C-3 use.

13. Optical sales and repairs.

14. Paint and decorating stores.

15. Pet shops.

16. Radio, sound system and television sales and servicing.

17. Restaurants.

18. Retail sales in general (indoor only).

19. Theaters (indoor only).

20. Toy shops.

C. Specific uses.

1. Amusements.
2. Automobile service station.
3. Automotive sales and repairs – Minor (indoor only); Automobile and truck repairs – Major.
4. Brewery / winery
5. Catering.
- 4-6. Child Care Facilities
7. Communication towers for cellular telephones, radio, television and other communications.
8. Entertainment / music venue.
9. Food truck park.
10. Grocery store.
11. Hardware store.
12. Hotel.
13. Meeting and assembly halls.
14. Mixed-Use, Vertical - mixed-use of commercial and residential with residential use more than two (2) units above first floor C-3 use.
15. Mixed Use, Horizontal - mixed-use of commercial and residential with residential use on first floor behind C-3 use.
16. Parking garage.
17. Plumbing equipment sales and servicing (indoor only).
18. Sports or special events stadiums.
- 2-19. Veterinary Clinic (no outdoor kennels).

Refer to the land use matrix for land uses permitted by right or requiring specific use permit.

- D. Area, coverage, and height regulations. All buildings in the C-3 district must conform to the requirements as listed in the land use district standards.
- E. Screening requirement. A screening fence is required between any commercial, manufacturing or industrial use and a developed residential use in accordance with section 305 of this ordinance. Screening is not required for any uses permitted by right in the C-3 district. Screening may be required for uses permitted by Specific use if required by City Council.
- F. Off street parking is not required with uses allowed by right in the C-3 district. Additional parking may be required for uses allowed by Specific Use if required by the City Council. Such parking shall be provided at the rate identified in section 401. requirements with enlargement of business not applicable. Additional parking requirements with the enlargement of a business found in section 401 are not applicable within the C-3 district. Multi-family projects exceeding five (5) units shall provide off street parking at one (1) space per unit. A parking lot located two (2) blocks off of the square at Lamar and Fifth Street provides for employee and/or customer parking for the C-3 district. (Ord. No. O-5-85, § 1, 5-5-86; Ord. No. O-8-90, § 1, 3-5-90; Ord. No. O-04-09, § 7, 4-20-09; Ord. No. O-08C-10, § 1, 8-16-10)

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF CROCKETT, TEXAS AMENDING APPENDIX A-ZONING, SECTION 201.7, C-3 CITY CENTER SHOPPING DISTRICT; AMENDING SUB-SECTION A, DESCRIPTION, TO REDEFINE THE PURPOSE OF THE DISTRICT; AMENDING SUB-SECTION B, DESCRIPTION, USES PERMITTED BY RIGHT, TO ADD AND DELETE PERMITTED USES; AMENDING SUB-SECTION C, SPECIFIC USES, TO ADD AND DELETE SPECIFIC USES; AMENDING SUB-SECTION E, SCREENING REQUIREMENT, TO REDUCE REQUIRED SCREENING; AMENDING SUB-SECTION F, ADDITIONAL PARKING REQUIREMENTS WITH ENLARGEMENT OF BUSINESS NOT APPLICABLE, TO AMEND OFF STREET PARKING REQUIREMENTS; AMENDING SECTION 201.9, LAND USE MATRIX - COMMERCIAL TO COMPLY WITH APPENDIX A - ZONING, SECTION 201.7 OF THE CROCKETT CODE; PROVIDING A SEVERABILITY CLAUSE, CONTAINING A REPEALING CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF CROCKETT, TEXAS HEREBY ORDAINS:

SECTION I:

Section 201.7, C-3 City Center Shopping District, is hereby amended to read as follows:

Section 201.7, C-3 city center shopping district.

A. Description. The C-3 district is intended to encourage and facilitate the maintenance and redevelopment of Crockett's Center Business District with a mixture of retail, office and residential uses while preserving the historic identity of downtown. Most types of office and retail-commercial businesses with indoor display or sales are permitted within the C-3 district. Some retail uses with outdoor display may be allowed with a Specific Use Permit. The district's area regulations are the most liberal in this ordinance because it is recognized that the full lot coverage pattern which characterizes the district's development would create many difficulties if altered.

B. Uses permitted by right.

1. All uses permitted by right in the "C-1" neighborhood commercial district, except for:
 - a. child care facilities;
 - b. convalescent, rest, nursing or extended care facilities;
 - c. public schools, offices and facilities.
2. Apparel sales and rentals;

3. Antique Sales;
4. Appliance sales and services (indoor only);
5. Bakery shops;
6. Branch banks and similar institutions;
7. Camera sales and servicing;
8. Coffee shops;
9. Dairy products including ice cream stores;
10. Delicatessens;
11. Department stores;
12. Mixed-Use, Vertical - mixed use of commercial and residential with residential use up to two (2) units above first floor C-3 use;
13. Optical sales and repairs;
14. Paint and decorating stores;
15. Pet shops;
16. Radio, sound system and television sales and servicing;
17. Restaurants;
18. Retail sales in general (indoor only);
19. Theaters (indoor only);
20. Toy shops.

C. Specific uses.

1. Amusements;
2. Automobile service station;
3. Automotive sales and repairs - Minor (indoor only);
4. Brewery / winery;

5. Catering;
6. Child Care Facilities;
7. Communication towers for cellular telephones, radio, television and other communications;
8. Entertainment / music venue;
9. Food truck park;
10. Grocery store;
11. Hardware store;
12. Hotel;
13. Meeting and assembly halls;
14. Mixed-Use, Vertical - mixed-use of commercial and residential with residential use more than two (2) units above first floor C-3 use;
15. Mixed Use, Horizontal - mixed-use of commercial and residential with residential use on first floor behind C-3 use;
16. Parking garage;
17. Plumbing equipment sales and servicing (indoor only);
18. Sports or special events stadiums;
19. Veterinary Clinic (no outdoor kennels).

Refer to land use matrix for land uses permitted by right or requiring specific use permit.

- D. Area, coverage, and height regulations. All buildings in the C-3 district must conform to the requirements as listed in the land use district standards.
- E. Screening requirement. Screening is not required for any uses permitted by right in the C-3 district. Screening may be required for uses permitted by Specific Use if required by City council.

- F. Off street parking is not required with uses allowed by right in the C-3 district. Additional parking may be required for uses allowed by Specific Use if required by the City Council. Such parking shall be provided at the rate identified in section 401. Multi-family projects exceeding five (5) units shall provide off street parking at one (1) space per unit. A parking lot located two (2) blocks off the square at Lamer and Fifth Street provides for employee and/or customer parking for the C-3 district.

SECTION II:

Section 201.9. Land Use Matrix - Commercial is hereby amended to read as follows:

Land use Matrix - Commercial

<u>LAND USES</u>	<u>C-1</u>	<u>C-2</u>	<u>C-3</u>
Antique Sales	S	P	P
Apparel Sale/Rentals	N	P	P
Appliance Sales/Service	S	P	P
Amusements	N	P	S
Art and Craft Sales/Services	P	P	P
Art or Photography Studio	P	P	P
Automobile Repair - Minor	N	P	S
Automobile Washes	S	P	N
Automobile Sales/Service	N	P	S
Automobile Service Station	N	P	S
Bakery Shops	S	P	P
Banks/Financial Institutions	S	P	P
Barber/Beauty Shops	P	P	P
Bookstores	P	P	P

Camera Shops	S	P	P
Candy Stores	S	P	P
Catering Services	S	P	S
Child Care Facilities	P	P	S
Churches and Related Buildings	P	P	P
Communications Towers for Cellular Telephones, Radio, Television and Other Communication	S	S	S
Convalescent Facilities	P	P	N
Dairy Products Sales	S	P	P
Dance, Art, or Music Studios	P	P	P
Delicatessens	S	P	P
Department Stores	N	P	P
Drive-in Restaurants	N	P	P
Drive-in Theaters	N	S	N
Dry Cleaning/Laundry	P	P	P
Farm Machinery, Implements, and Supply Sales	N	P	N
Florists	P	P	P
Fraternal Organizations	P	P	P
Furniture Sales/Services	N	P	S
Funeral Sales	N	P	N
Grocery Markets	S	P	S
Hardware Stores	S	P	S
Health Care Facilities	P	P	P
Hospitals	S	P	N

Hotels and Motels	N	P	S
Meeting and Assembly halls	N	P	S
Messenger/Telephone Service/ Data Service	S	P	S
Mixed-Use, Horizontal with residential	N	N	S
Mixed-Use, Vertical with residential, up to two (2) units	N	N	P
Mixed-Use, Vertical with residential, more than two (2) units	N	N	S
Multiple-Family Dwellings	N	N	S
Music/Instrument Sales	P	P	P
Newspaper/Magazine Sales	P	P	P
Nursery/Garden Supply Sales	N	P	N
Offices	P	P	P
Optical Sales/Service	S	P	P
Paint/Home Decorating Sales	S	P	P
Pet Shops	S	P	P
Plant Nurseries	N	P	N
Plumbing Sales/Services	N	P	S
Printing Services	N	P	P
Private Clubs	N	S	S
Private Schools/Colleges	S	P	N
Professional Offices	P	P	P
Public Facilities	P	P	P
Public Garages	N	N	S

Public and Private Parks	P	P	P
Public Schools, offices and facilities	P	P	N
Radio/TV Sales and Service	S	P	P
Research Laboratories	S	P	N
Restaurants	S	P	P
Service Stations	S	P	N
Shoe Repair	P	P	P
Single-Family Dwellings	N	N	N
Sports or Special Events Stadiums	N	P	S
Tailor Services	P	P	P
Theaters	N	P	P
Toy Shops	S	P	P
Two-Family Dwellings	N	N	N
Veterinary Clinics (no kennels)	S	P	S
Veterinary Clinics (with kennels)	S	P	N

P - Land Use Permitted

S - Specific Use Permit Required

N - Land Use Not Permitted

SECTION III. Severability.

The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses or phrases of this Ordinance, but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION IV. Repealing Clause.

All Ordinances, or parts of Ordinances, inconsistent or in

conflict with the provisions of this Ordinance are hereby repealed.

SECTION V. Effective Date.

This Ordinance shall become effective immediately upon its passage.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Crockett, Texas, on the ____ day of _____, 2022.

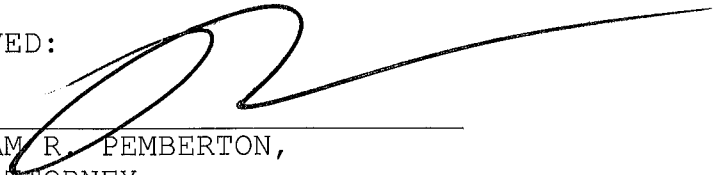
CITY OF CROCKETT

BY: _____
DR. IANTHIA FISHER, MAYOR

ATTEST:

MITZI STEFKA, CITY SECRETARY

APPROVED:



WILLIAM R. PEMBERTON,
CITY ATTORNEY



City of Crockett



Tax Rate Analysis

TX DOT SIB Loan, Series 2022

April 14, 2022



Ben J. Rosenberg
US Capital Advisors LLC
300 W. 6th Street, Suite 1900
Austin, Texas 78701
888-601-USCA (8722) Telephone
512-813-1104 Direct

City of Crockett

Tax Rate Analysis

Item 6.

Growth in Assessed Valuation

Historical Assessed Value			
Fiscal Year	Assessed		Tax Year
Ending	Valuation	% Change	Ending
2002	\$ 159,554,880		2001
2003	167,239,116	4.8%	2002
2004	168,735,665	0.9%	2003
2005	171,876,580	1.9%	2004
2006	185,514,703	7.9%	2005
2007	192,105,301	3.6%	2006
2008	223,579,140	16.4%	2007
2009	244,486,960	9.4%	2008
2010	238,884,680	-2.3%	2009
2011	235,475,407	-1.4%	2010
2012	238,711,067	1.4%	2011
2013	236,611,315	-0.9%	2012
2014	243,607,925	3.0%	2013
2015	248,371,442	2.0%	2014
2016	250,956,412	1.0%	2015
2017	267,435,278	6.6%	2016
2018	243,904,380	-8.8%	2017
2019	243,560,100	-0.1%	2018
2020	268,479,800	10.2%	2019
2021	281,731,870	4.9%	2020
2022	300,284,672	6.6%	2021

10-Year Average Growth Rate: 2.4%

5-Year Average Growth Rate: 2.6%

City of Crockett

Tax Rate Analysis

Tax Rate Analysis

				\$2,641,276					
				Project Fund					
Fiscal			GO Ref Bonds	15 years			I & S		
Year	Taxable	Assumed	Series 2016	Series 2022		Total	Tax Rate	Tax	
Ending	Assessed	Growth	Outstanding	@.129%		Tax-Supported	98.00%	Year	
30-Sep	Valuation*	Rate	Debt Service	Total Debt Service		Debt Service	Collections	Ending	
2022	\$ 300,284,672	0.0%	\$ 301,095	\$ -	\$ 301,095	\$ 0.0924		2021	
2023	300,284,672	0.0%	300,823	2,480	303,303	0.1031		2022	
2024	300,284,672	0.0%	300,458	3,515	303,973	0.1033		2023	
2025	300,284,672	0.0%	-	208,515	208,515	0.0709		2024	
2026	300,284,672	0.0%	-	213,251	213,251	0.0725		2025	
2027	300,284,672	0.0%	-	212,980	212,980	0.0724		2026	
2028	300,284,672	0.0%	-	212,709	212,709	0.0723		2027	
2029	300,284,672	0.0%	-	212,438	212,438	0.0722		2028	
2030	300,284,672	0.0%	-	212,167	212,167	0.0721		2029	
2031	300,284,672	0.0%	-	211,896	211,896	0.0720		2030	
2032	300,284,672	0.0%	-	211,625	211,625	0.0719		2031	
2033	300,284,672	0.0%	-	211,355	211,355	0.0718		2032	
2034	300,284,672	0.0%	-	211,084	211,084	0.0717		2033	
2035	300,284,672	0.0%	-	210,813	210,813	0.0716		2034	
2036	300,284,672	0.0%	-	210,542	210,542	0.0715		2035	
2037	300,284,672	0.0%	-	210,271	210,271	0.0715		2036	
Total >>			\$ 902,375	\$ 2,755,641	\$ 3,658,016				

City of Crockett

Tax Rate Analysis

Tax Rate Analysis

				\$6,000,000					
				Project Fund					
				20 years					
Fiscal			GO Ref Bonds	Series 2022		Total	I & S	Tax	
Year	Taxable	Assumed	Series 2016				Tax Rate		
Ending	Assessed	Growth	Outstanding	@.136%		Tax-Supported	98.00%	Year	
30-Sep	Valuation*	Rate	Debt Service	Total Debt Service		Debt Service	Collections	Ending	
2022	\$ 300,284,672	0.0%	\$ 301,095	\$ -	\$ 301,095	\$ 301,095	\$ 0.0924	2021	
2023	300,284,672	0.0%	300,823	40,925	341,748	341,748	0.1161	2022	
2024	300,284,672	0.0%	300,458	43,350	343,808	343,808	0.1168	2023	
2025	300,284,672	0.0%	-	343,303	343,303	343,303	0.1167	2024	
2026	300,284,672	0.0%	-	342,847	342,847	342,847	0.1165	2025	
2027	300,284,672	0.0%	-	342,392	342,392	342,392	0.1163	2026	
2028	300,284,672	0.0%	-	341,936	341,936	341,936	0.1162	2027	
2029	300,284,672	0.0%	-	341,480	341,480	341,480	0.1160	2028	
2030	300,284,672	0.0%	-	346,025	346,025	346,025	0.1176	2029	
2031	300,284,672	0.0%	-	345,562	345,562	345,562	0.1174	2030	
2032	300,284,672	0.0%	-	345,100	345,100	345,100	0.1173	2031	
2033	300,284,672	0.0%	-	344,638	344,638	344,638	0.1171	2032	
2034	300,284,672	0.0%	-	344,175	344,175	344,175	0.1170	2033	
2035	300,284,672	0.0%	-	343,713	343,713	343,713	0.1168	2034	
2036	300,284,672	0.0%	-	343,250	343,250	343,250	0.1166	2035	
2037	300,284,672	0.0%	-	342,788	342,788	342,788	0.1165	2036	
2038	300,284,672	0.0%	-	342,326	342,326	342,326	0.1163	2037	
2039	300,284,672	0.0%	-	341,863	341,863	341,863	0.1162	2038	
2040	300,284,672	0.0%	-	341,401	341,401	341,401	0.1160	2039	
2041	300,284,672	0.0%	-	345,938	345,938	345,938	0.1176	2040	
2042	300,284,672	0.0%	-	345,469	345,469	345,469	0.1174	2041	
Total >>			\$ 902,375	\$ 6,268,482	\$ 7,170,857				

Current I&S Rate \$ 0.0924

Maximum I&S Rate \$ 0.1176



U.S. Capital Advisors®

City of Crockett

Tax Rate Analysis

(max increase) \$ 0.0109 \$ 0.0252

Tax Rate Impact on Homeowner

Incremental Maximum Annual Tax Increase ^(a)

Appraised Home Value	Taxable Value	\$2,641,276 * Scenario	\$6,000,000 * Scenario
\$ 50,000	\$ 50,000	\$ 5.45	\$ 12.59
60,000	60,000	6.54	15.11
70,000	70,000	7.63	17.63
80,000	80,000	8.72	20.15
90,000	90,000	9.80	22.67
100,000	100,000	10.89	25.18
125,000	125,000	13.62	31.48
150,000	150,000	16.34	37.78
175,000	175,000	19.06	44.07
200,000	200,000	21.79	50.37

* Project Fund Amount.

^(a) Estimated I&S Tax Requirement.



Davy Crockett Memorial Park Pavilion/Splash Pad Room Reservation Form

Item 7.

I. Reserving Party's Information (Please Print Neatly) Copy of Driver's License/ID required.	
Name:	Daytime Phone #
Mailing Address:	
Email Address:	
Reservation/Event Date:	
Pavilion: ☐ Full day 6am–10:30 pm \$150 ☐ Half Day \$75 ☐ 6am-1:30pm or ☐ 3pm-10:30pm	
Splash Pad: ☐ Full day 6 am–10:30 pm \$100 ☐ Half Day \$50 ☐ 6am-1:30pm or ☐ 3pm-10:30pm	
Type of Function:	Anticipated # of Participants:
Signature:	Date:
II. Pavilion/Splash Pad Room Rental Guidelines (Splash Pad is still open to the public)	
1.	Cancellation: Notice of a reservation cancellation must be provided no later than two business days prior to the event. This allows sufficient time for another reservation to be scheduled. Failure to provide such notice may result in forfeiture of the deposit.
2.	Splash Pad Room Key or Key to Turn on Water at Pavilion: If renting the splash pad room or using water at the pavilion (e.g., water slide), you will need to pick up the key from City Hall on the business day before the event and between 8 am – 12: noon or 1 pm – 5 pm.
3.	Restrooms/Shower: Restrooms and showers are available on site for public use.
4.	Electrical Power/Lights. The breakers will be turned on at the fuse box by City staff the day before your event. Lights can be turned on by the lever at breaker box for the pavilion or individual light switches in the splash pad room as needed. Please be sure to turn off all lights after use.
5.	Signs to Location: Signs to help participants locate the park/splash pad may be placed along streets as needed only if they are on a stake. Signs may not be posted on poles, etc.
6.	Setting up for Event: Your rental period start time is the earliest you may set up your event.
7.	Alcoholic Beverage Prohibition: Alcoholic beverages are not allowed on park premises. Please follow all pavilion/splash pad rules as posted for your safety.
8.	Clean-up: Clean up must be completed by the end of your rental period. There are several large trash barrels in the park. Make sure all trash, food items, etc. are placed in these barrels. If grease is used for cooking it is NOT to be disposed of anywhere in the park, you will need to take it with you to dispose of elsewhere. Failure to dispose of all waste properly will result in forfeiture of the deposit.
9.	Parking: Failure to park vehicles in designated area could result in forfeiture of the deposit.
10.	Park Closing: The park closes at 10:30 pm, and the City of Crockett Police Department monitors the closing.
11.	Deposit: Your deposit may be picked up the next business day following your event, provided it was not forfeited. At this time, you will also return any keys given to you.
12.	Contact for Operational Malfunctions: <i><u>If you need to contact a City employee during the event due to a problem with the restrooms, lights, etc., call Public Works at 936-544-8391.</u></i> On weekends and after hours, the phone is forwarded to the Public Works on-call employee.
III. Deposit Payment (to be completed by City employee)	
Deposit Paid: \$	Rental Fee Paid: \$ ☐ Cash ☐ Check # Date Paid:
City of Crockett Employee's Signature	Date

(04/08/2022)

Original: Reserving Party

Copy: Splash Pad Room File

RESOLUTION NO. R-04D-22

A RESOLUTION THE CITY OF CROCKETT, TEXAS:

WHEREAS, the City of Crockett, Texas desires to designate a newspaper as the official newspaper of the City of Crockett, Texas;

NOW, THEREFORE, the City of Crockett, Texas declares that the City of Crockett shall accept the _____ as the official newspaper of the City of Crockett, Texas.

PASSED and ADOPTED at a Regular meeting of the City of Crockett, Texas, on the 18th day of April 2021.

CITY OF CROCKETT

DR. IANTHIA FISHER, MAYOR

ATTEST:

MITZI STEFKA, CITY SECRETARY

RESOLUTION NO. R-04-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROCKETT SELECTING A GRANT WRITER/ADMINISTRATOR TO ASSIST THE CITY IN ITS APPLICATION AND ADMINISTRATION OF A CONTRACT, IF AWARDED, FROM THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) HAZARD MITIGATION GRANT PROGRAM (HMGP) FOR DR-4485 COVID-19 PANDEMIC

WHEREAS, the City of Crockett and its citizens sustained a significant impact on health and the loss of life, mental health and wellbeing, as well as the negative impact on humanitarian needs as a result of the COVID-19 Pandemic;

WHEREAS, the repair and/or replacement of damages caused by or as a result of the COVID-19 Pandemic, and other projects, as eligible, needed and determined by the City of Crockett, is of vital importance to an adequate standard of living to the citizens of the City of Crockett;

WHEREAS, the City of Crockett desires assistance in application preparation and, if awarded, the subsequent implementation and administration of the funding from the Texas Division of Emergency Management (TDEM) Hazard Mitigation Grant Program (HMGP) for DR-4485;

WHEREAS, the City of Crockett has sought proposals from administrative consultants for Application Preparation and Project Administration;

WHEREAS, the City of Crockett performed these solicitations in compliance with guidance for subrecipients under 2 CFR Part 200; and,

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROCKETT AS FOLLOWS:

SECTION 1. The City Council has reviewed and hereby formally selects the firm of:

_____ as the administrative consultant for application preparation, project administration and project-related management services, if awarded, for funding from the Texas Division of Emergency Management (TDEM) Hazard Mitigation Grant Program (HMGP) for DR-4485 COVID-19 Pandemic

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CROCKETT on this 18th day of April 2022.

ATTEST:

Mitzi Stefka, City Secretary

Dr. Ianthia Fisher, Mayor

RESOLUTION NO. R-04B-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROCKETT SELECTING AN ENGINEER IN CONJUNCTION WITH THE SUBMITTAL OF AN APPLICATION FOR FUNDING THROUGH THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) HAZARD MITIGATION GRANT PROGRAM (HMGP) FOR DR-4485 COVID-19 PANDEMIC

WHEREAS, the City of Crockett and its citizens sustained a significant impact on health and the loss of life, mental health and wellbeing, as well as the negative impact on humanitarian needs as a result of the COVID-19 Pandemic;

WHEREAS, the repair and/or replacement of damages caused by or as a result of the COVID-19 Pandemic, and other projects, as eligible, needed and determined by the City of Crockett, is of vital importance to an adequate standard of living to the citizens of the City of Crockett;

WHEREAS, the City of Crockett desires assistance in pre-award and post-award engineering services, if awarded, of the funding from the Texas Division of Emergency Management (TDEM) Hazard Mitigation Grant Program (HMGP) for DR-4485;

WHEREAS, the City of Crockett has sought proposals from engineering firms for Application Preparation and Project Implementation;

WHEREAS, the City of Crockett performed these solicitations in compliance with guidance for subrecipients under 2 CFR Part 200; and,

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROCKETT AS FOLLOWS:

SECTION 1. The City Council has reviewed and hereby formally selects the firm of:

_____ as the engineering firm for application preparation and project implementation, if awarded, for funding from the Texas Division of Emergency Management (TDEM) Hazard Mitigation Grant Program (HMGP) for DR-4485 COVID-19 Pandemic

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CROCKETT on this 18th day of April 2022.

ATTEST:

Mitzi Stefka, City Secretary

Dr. Ianthia Fisher, Mayor