



CITY COUNCIL AGENDA

Monday, July 17, 2023 at 5:00 PM

City Hall – Council Chambers, 200 North Fifth, Crockett, TX 75835

Dr. Ianthia Fisher, Mayor

Dennis Ivey, Council Member
Darrell Jones, Council Member
Ernest Jackson, Council Member
Marquita Beasley, Council Member
Mike Marsh, Mayor Pro Tem

John Angerstein, City Administrator
Mitzi Stefka, City Secretary
William Pemberton, City Attorney
Clayton Smith, Police Chief
Jason Frizzell, Fire Chief

Notice is hereby given of a meeting of the City Council of Crockett to be held on **MONDAY, JULY 17, 2023 at 5:00 PM** at City Hall – Council Chambers, 200 North Fifth, Crockett, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action.

OPEN MEETING WITH INVOCATION AND PLEDGE

RECOGNITION OF VISITORS

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personal matters or matters under litigation will be allowed. The length of time may not exceed three (3) minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

REPORTS

1. FISCAL YEAR 2024 BUDGET WORKSHOP
- [2.](#) POLICE DEPARTMENT MANPOWER & CRIMINAL INCIDENT REPORT FOR JUNE 2023
- [3.](#) FIRE DEPARTMENT MONTHLY ACTIVITY & STATUS REPORT FOR JUNE 2023
- [4.](#) ACCEPT AS INFORMATION: HOUSTON COUNTY APPRAISAL DISTRICT PROPOSED BUDGET FOR FY 2024.

APPROVAL OF MINUTES

- [5.](#) SPECIAL SESSION: JULY 3, 2023

BUSINESS

- [6.](#) PUBLIC HEARING ON REQUEST FROM LEO KING FOR A ZONE CHANGE FROM R2 – TWO-FAMILY RESIDENTIAL DISTRICT TO M – MANUFACTURING, WAREHOUSING AND WHOLESALING DISTRICT FOR PROPERTY LOCATED AT 404 W. AUSTIN STREET AND IDENTIFIED AS PARCEL 7829 BY THE HOUSTON COUNTY APPRAISAL DISTRICT
7. CONSIDER AND APPROVE REQUEST FROM LEO KING FOR A ZONE CHANGE FROM R2 – TWO-FAMILY RESIDENTIAL DISTRICT TO M – MANUFACTURING, WAREHOUSING AND WHOLESALING DISTRICT FOR PROPERTY LOCATED AT 404 W. AUSTIN STREET AND IDENTIFIED AS PARCEL 7829 BY THE HOUSTON COUNTY APPRAISAL DISTRICT
- [8.](#) PUBLIC HEARING ON REQUEST FROM ELMER R. MURRAY FOR A ZONE CHANGE FROM R2 – TWO-FAMILY RESIDENTIAL DISTRICT TO C2 – COMMERCIAL DISTRICT FOR PROPERTY LOCATED AT 310 W. GOLIAD AND IDENTIFIED AS PARCEL 2481 BY THE HOUSTON COUNTY APPRAISAL DISTRICT
9. CONSIDER AND APPROVE REQUEST FROM ELMER R. MURRAY FOR A ZONE CHANGE FROM R2 – TWO-FAMILY RESIDENTIAL DISTRICT TO C2 – COMMERCIAL DISTRICT FOR PROPERTY LOCATED AT 310 W. GOLIAD AND IDENTIFIED AS PARCEL 2481 BY THE HOUSTON COUNTY APPRAISAL DISTRICT

10. CONSIDER AND APPROVE EXTENSION OF DEPOSITORY AGREEMENT UNTIL AUGUST 31, 2025 WITH PROSPERITY BANK
11. CONSIDER AND APPROVE HOUSTON COUNTY APPRAISAL DISTRICT'S REQUEST TO KEEP, RATHER THAN RETURN, THE UNUSED FUNDS FROM FY 2022 BUDGET TO PURCHASE OR BUILD THEIR OWN FACILITY RATHER THAN RENT, WITH CITY OF CROCKETT'S PORTION BEING \$6,074.86
12. CONSIDER AND APPROVE UPDATED EXPENDITURES FROM THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROVIDED BY THE AMERICAN RESCUE PLAN ACT
13. CONSIDER AND APPROVE AMENDING THE ARTICLES OF INCORPORATION OF CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION TO INCREASE THE NUMBER OF DIRECTORS OF THE CORPORATION, TO SPECIFY THE NUMBER OF DIRECTORS AND TO SET THE TERMS OF OFFICE OF THE ADDITIONAL DIRECTORS
14. CONSIDER AND APPROVE AMENDING THE BYLAWS OF CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION TO INCREASE THE NUMBER OF DIRECTORS OF THE CORPORATION, TO SPECIFY THE NUMBER OF DIRECTORS AND TO SET THE TERMS OF OFFICE OF THE ADDITIONAL DIRECTORS
15. CONSIDER AND APPROVE THE APPOINTMENT OF ADDITIONAL DIRECTORS OF CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION NOMINATED BY THE MAYOR
16. CONSIDER AND APPROVE THE APPOINTMENT OF A NEW REGISTERED AGENT FOR CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION NOMINATED BY THE MAYOR
17. CONSIDER AND APPROVE THE DESIGNATION OF A NEW REGISTERED OFFICE LOCATION FOR CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION
18. CONSIDER AND APPROVE PAYMENT OF INVOICES FROM CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION

EXECUTIVE SESSION

19. GOV. CODE 551.074 – PERSONNEL MATTERS. CONSIDER SALARIES OF POLICE AND FIRE CHIEFS

RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION, IF ANY, ON EXECUTIVE ITEMS

ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Crockett will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Mitzi Stefka, City Secretary, at 936-544-5156.

CERTIFICATION

I certify that a copy of the July 17, 2023 agenda of items to be considered by the Crockett City Council was posted for viewing at Crockett City Hall on July 13, 2023 at 5:30 PM.

Mitzi Stefka, City Secretary

I certify that the agenda items to be considered by the City Council was removed from the City Hall window on the ____ day of _____, 2023. _____ Title _____



City of Crockett
POLICE DEPARTMENT

COURTESY
PROTECTION
DEDICATION

Item 2.

CROCKETT, TEXAS 75835

936-544-2021 * 200 NORTH FIFTH STREET

CHIEF OF POLICE
Clayton Smith

Mayor
Dr. Ianthia Fisher

June 2023

Manpower: 15

Manpower Hours: 2628

Calls: 455

Accidents: 12

Arrests: 30

Traffic: 264

Reports: 50

Alarm Calls: 37

False Alarms: 31

No Fault Alarms: 6

Assault: 4

Burglary: 4

Criminal Mischief: 0

Criminal Trespass: 2

Disorderly Conduct: 1

Driving While Intoxicated: 3

Forgery: 0

Possession of Controlled Substance: 3

Possession of Drug Paraphernalia: 5

Possession of Marijuana: 3

Public Intoxication: 0

Resisting Arrest: 1

Theft: 5

Unlawful Possession of Firearm: 1

Unauthorized use of Motor Vehicle: 0

Miscellaneous Offenses: 36

Comments: REPORTING PERIOD: JUNE 1-30, 2023 MISCELLANEOUS OFFENSES INCLUDES 18 WARRANT SERVICES.

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2023

Item 3.

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
CITY CALLS	29	35	30	42	27	30	0	0	0	0	0	0	193	0
STRUCTURE FIRES:	0	1	0	1	1	0	0	0	0	0	0	0	3	0
Business	0	0	0	0	1	1	0	0	0	0	0	0	2	0
Residential	0	1	0	1	0	0	0	0	0	0	0	0	2	0
VEHICLE FIRES	0	1	1	1	2	1	0	0	0	0	0	0	6	0
GRASS / WOODS FIRES	0	0	0	0	0	1	0	0	0	0	0	0	1	0
REFUSE / TRASH FIRE	2	0	1	0	0	1	0	0	0	0	0	0	4	0
VEHICLE ACCIDENT	9	4	6	3	5	6	0	0	0	0	0	0	33	0
VEHICLE ACCIDENT w/RESCUE	0	1	0	1	0	0	0	0	0	0	0	0	2	0
TECHNICAL RESCUE	0	0	3	3	0	0	0	0	0	0	0	0	6	0
POWERLINE EMERGENCIES	5	2	1	7	3	5	0	0	0	0	0	0	23	0
TREES DOWN	2	0	1	4	0	0	0	0	0	0	0	0	7	0
NATURAL/LPG GAS LEAK	0	3	4	1	2	0	0	0	0	0	0	0	10	0
HAZ-MAT SPILL / LEAK	0	0	1	0	0	0	0	0	0	0	0	0	11	0
CARBON MONOXIDE ALARM	1	1	0	0	0	0	0	0	0	0	0	0	0	0
EMS FIRST RESPONDER	3	5	1	0	5	4	0	0	0	0	0	0	18	0
EMS LIFT ASSIST	2	6	5	11	2	0	0	0	0	0	0	0	26	0
LANDING ZONE SET-UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FALSE ALARM BUSINESS	3	4	2	5	2	4	0	0	0	0	0	0	20	0
FALSE ALARM RESIDENTIAL	0	3	2	2	3	2	0	0	0	0	0	0	12	0
TERRORISTIC/BOMB THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE / SMOKE INVESTIGATION	1	4	2	1	2	3	0	0	0	0	0	0	13	0
CONTROL BURN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAFFIC CONTROL	0	0	0	2	0	0	0	0	0	0	0	0	2	0
AGENCY ASSIST	1	0	0	0	0	2	0	0	0	0	0	0	3	0
ARSON ARREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2023

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
COUNTY CALLS	16	10	23	10	7	14	0	0	0	0	0	0	80	0
STRUCTURE FIRES:	1	1	3	0	0	0	0	0	0	0	0	0	5	0
Business	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Residential	0	1	3	0	0	0	0	0	0	0	0	0	4	0
VEHICLE FIRES	1	2	1	0	1	0	0	0	0	0	0	0	5	0
GRASS / WOODS FIRES	2	1	6	0	0	1	0	0	0	0	0	0	10	0
REFUSE / TRASH FIRE	1	1	0	0	0	0	0	0	0	0	0	0	2	0
VEHICLE ACCIDENT	9	2	6	7	5	5	0	0	0	0	0	0	34	0
VEHICLE ACCIDENT w/Extrication	0	0	1	1	0	0	0	0	0	0	0	0	2	0
TECHNICAL RESCUE	0	0	0	0	0	1	0	0	0	0	0	0	1	0
LANDING ZONE SET-UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZ-MAT SPILL / LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POWERLINE EMERGENCIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TREES DOWN	0	0	2	1	0	4	0	0	0	0	0	0	7	0
NATURAL/LPG GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
														0
OIL/GAS WELL FIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CARBON MONOXIDE ALARM	1	0	0	0	0	0	0	0	0	0	0	0	1	0
EMS FIRST RESPONDER	0	0	1	0	0	3	0	0	0	0	0	0	4	0
EMS LIFT ASSIST	1	2	3	0	0	0	0	0	0	0	0	0	6	0
FALSE ALARM BUSINESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FALSE ALARM RESIDENTIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
													0	0
TERRORISTIC THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE / SMOKE INVESTIGATION	0	0	0	0	1	0	0	0	0	0	0	0	1	0
TRAFFIC CONTROL	0	0	0	1	0	0	0	0	0	0	0	0	1	0
CONTROL BURN	0	1	0	0	0	0	0	0	0	0	0	0	1	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2023

Item 3.

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
TOTAL CALLS	45	45	53	52	34	44	0	0	0	0	0	0	273	0
ACTIVE MEMBERS (PAID / VOL.)	18	18	18	18	17	17	0	0	0	0	0	0	0	0
PAYROLL	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
VOLUNTEER MAN HOURS	340	320	350	368	315	325	0	0	0	0	0	0	0	0
COST PER MAN HOUR	\$15.00	\$15.93	\$14.57	\$13.85	\$16.20	\$15.69	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0
FIREFIGHTER INJURIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTER FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN INJURIES	0	0	3	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN FATALITIES	0	2	0	0	0	0	0	0	0	0	0	0	0	0
MUTUAL AID GIVEN	1	2	2	2	2	2	0	0	0	0	0	0	0	0
MUTUAL AID RECEIVED	1	1	0	0	0	0	0	0	0	0	0	0	0	0
OUT OF COUNTY CALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

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Houston County Appraisal District

Item 4.

P.O. DRAWER 112 • CROCKETT, TEXAS 75835 • 936-544-9655 FAX - 544-8213

BOARD OF DIRECTORS

July 6, 2023

Kathi Calvert

Tod English

W. F. Kitchen

Tommy Lundy

Laronica Smith

Brandon Bridges

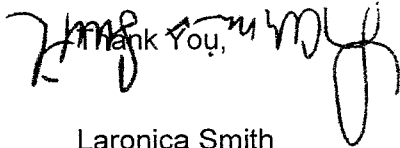
Chief Appraiser
Carey Minter

TO: Board of Directors & Chief Administrators of Each Taxing Entity

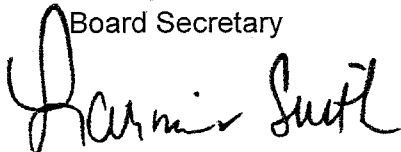
Subject: Proposed Budget for the Houston County Appraisal District for 2024

To comply with our budget responsibilities as defined in Subchapter A, section 6.06 of the Texas Property Tax Code, I am submitting the proposed budgets to you for your review. A meeting has been scheduled for July 17, 2023 at 7:00pm in the Houston County Appraisal District Office, 1512 B E Loop 304, Crockett, Texas for the purpose of conducting hearings and adopting the 2024 Appraisal District Budgets.

If you have any questions concerning this budget, please feel free to contact the Houston County Appraisal District.

Thank You,


Laronica Smith
Board Secretary



**Proposed 2024 Operating BUDGET
HOUSTON COUNTY APPRAISAL DISTRICT
Board Accepted AS OF 07/06/2023**

SALARIES AND BENEFITS

	2023	2024
SALARIES (1 new position)	\$ 379,910.00	\$ 443,106.00
ADMIN AUTO ALLOWANCE	\$ 12,000.00	\$ 12,000.00
RETIREMENT Company Contribution	\$ 43,385.00	\$ 50,425.00
HEALTH INSURANCE	\$ 88,995.00	\$ 97,057.00
WORKMAN'S COMPENSATION	\$ 2,400.00	\$ 2,400.00
UNEMPLOYMENT	\$ 1,500.00	\$ 1,500.00
MEDICARE	\$ 5,724.00	\$ 6,425.00
SEASONAL/CONTRACT LABOR (2024:Janitor \$80.00/wk+Contract)	\$ 9,000.00	\$ 10,000.00
LONGEVITY	\$ 11,760.00	\$ 12,400.00
LONGEVITY MEDICARE		\$ 180.00
LONGEVITY RETIREMENT MATCH		\$ 1,412.00

SALARY AND BENEFIT TOTALS:

\$554,674.00	\$ 636,905.00
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SERVICES

APPRAISAL ENGINEERS	\$ 95,000.00	\$ 72,100.00
LEGAL SERVICES	\$ 33,000.00	\$ 33,000.00
COMPUTER SERVICES	\$ 68,400.00	\$ 37,000.00
AUDIT	\$ 3,600.00	\$ 3,600.00
RENT	\$ 9,600.00	\$ 12,600.00
UTILITIES	\$ 16,000.00	\$ 20,000.00
REPAIR AND MAINTENANCE	\$ 500.00	\$ 500.00
EQUIPMENT LEASE	\$ 2,700.00	\$ 2,700.00
MAPPING SERVICES/AGREEMENTS	\$ 29,500.00	\$ 38,500.00
SERVICES TOTALS:	\$258,300.00	\$ 220,000.00

SUPPLIES EXPENSE

GENERAL OFFICE SUPPLIES	\$ 15,000.00	\$ 15,000.00
BOOKS AND SUBSCRIPTIONS	\$ 3,890.00	\$ 3,890.00
POSTAGE	\$ 18,000.00	\$ 18,000.00
SUPPLY TOTALS:	\$36,890.00	\$ 36,890.00

TRAVEL AND OPERATING

TRAVEL AND EDUCATION	\$ 22,500.00	\$ 20,000.00
LIABILITY AND CONTENTS INSURANCE	\$ 1,500.00	\$ 2,200.00
AUTO ALLOWANCE (5 Appraisers)	\$ 53,000.00	\$ 66,250.00
BOND PREMIUM	\$ 400.00	\$ 400.00
DUES AND MEMBERSHIPS	\$ 2,200.00	\$ 2,700.00
BOARD OF REVIEW EXPENSE	\$ 4,500.00	\$ 6,000.00
LEGAL NOTICES AND ADVERTISEMENTS	\$ 1,500.00	\$ 1,500.00
TRAVEL AND OPERATING TOTALS	\$85,600.00	\$ 99,050.00

CAPITAL OUTLAY

OFFICE EQUIPMENT	\$ 2,500.00	\$ 2,500.00
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OTHER

CONTINGENCIES	\$ 6,000.00	\$ 5,000.00
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TOTAL BEFORE AMENDMENTS:	\$943,964.00	\$ 1,000,345.00
AMENDMENTS		
2021 & 2022 fund Balance Legal Fees encumbered	\$ 42,952.00	\$ 42,952.00
2022 Payment Entity Reserve for 2024	\$ 3,039.00	
2022 Fund Balance Payment Entity Reserve for 2024	\$ 32,212.00	
2022 Fund Balance for Legal Fees for 2023	\$ 27,065.00	\$ 27,065.00
TOTALS:	\$1,049,232.00	\$ 1,070,362.00

**Proposed 2024 Operating Budget
HOUSTON COUNTY APPRAISAL DISTRICT
Board Accepted as as of 0706/2023**

REVENUE	2023	2024
AMOUNT TO BE ASSESSED TO UNITS FOR OPERATING BUDGET:		
TOTAL BUDGET:	\$1,049,232.00	\$ 1,070,362.00
Less 2021 Fund Balance/Entity reserve for 2023	\$ (2,693.00)	
2021 & 2022 Fund Balance Legal Fees Encumbered	\$ (42,952.00)	\$ (42,952.00)
2022 Payment Entity Reserve for 2024	\$ (3,039.00)	\$ (3,039.00)
2022 Fund Balance for Entity Reserve 2024	\$ (32,212.00)	\$ (32,212.00)
2022 Fund Balance for Legal Fees for 2023 Encumbered	\$ (27,065.00)	\$ (27,065.00)
NET AMOUNT TO BE BILLED FOR OPERATING BUDGET:	\$941,271.00	\$ 965,094.00

**Proposed 2024 Operating Budget
BREAKDOWN OF SALARIES & BENEFITS**

Board Accepted as of 07/06/2023

		2023	2024
Chief Appraiser 42 Years RPA,RTA,CTA,CCA	Salary	\$ 79,230.00	\$ 82,399.20
	Retirement	\$ 9,020.00	\$ 9,377.03
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 1,150.00	\$ 1,194.79
	Auto Allow Medicare	\$ 174.00	\$ 174.00
Total		\$ 101,960.00	\$ 106,605.94
Deputy Chief Appraiser 31 Years RPA,RTA,CTA,CCA	Salary	\$ 69,110.00	\$ 71,874.40
	Retirement	\$ 7,865.00	\$ 8,179.31
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 1,000.00	\$ 1,042.18
Total		\$ 90,361.00	\$ 94,556.81
Senior Appraiser 21 Years RPA	Salary	\$ 54,540.00	\$ 56,721.60
	Retirement	\$ 6,210.00	\$ 6,454.92
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 790.00	\$ 822.46
Total		\$ 73,926.00	\$ 77,459.90
Administrative Assistant 2 Years	Salary	\$ 22,130.00	\$ 23,015.20
	Retirement	\$ 2,670.00	\$ 2,619.13
	Workman's Comp.	\$ 160.00	\$ 160.00
	Unemployment	\$ 100.00	\$ 100.00
	Health Insurance	\$ 5,933.00	\$ 6,471.00
	Medicare	\$ 350.00	\$ 333.72
Total		\$ 31,343.00	\$ 32,699.05
Front Receptionist 27 Years	Salary	\$ 39,950.00	\$ 41,548.00
	Retirement	\$ 4,550.00	\$ 4,728.16
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 580.00	\$ 602.45
Total		\$ 57,466.00	\$ 60,339.53
REAL/PERSONAL PROPERTY APPRAISER 3 Years	Salary	\$ 33,600.00	\$ 39,944.00
	Retirement	\$ 3,820.00	\$ 4,545.63
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 490.00	\$ 579.19
Total		\$ 50,296.00	\$ 58,529.74

**Proposed 2024 Operating Budget
BREAKDOWN OF SALARIES & BENEFITS**

		2023	2024
Data Analyst/ Real Property Appraiser RPA 2 Year	Salary	\$ 43,000.00	\$ 44,720.00
	Retirement	\$ 4,890.00	\$ 5,089.14
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 630.00	\$ 648.44
Total		\$ 60,906.00	\$ 63,918.50
Mapper 9 Year	Salary	\$ 38,350.00	\$ 39,884.00
	Retirement	\$ 4,360.00	\$ 4,538.80
	Workman's Comp.	\$ 320.00	\$ 320.00
	Unemployment	\$ 200.00	\$ 200.00
	Health Insurance	\$ 11,866.00	\$ 12,940.92
	Medicare	\$ 560.00	\$ 578.32
Total		\$ 55,656.00	\$ 58,462.04
New Appraiser 2024 NEW POSITION 1 Year	Salary		\$ 43,000.00
	Retirement		\$ 4,893.40
	Workman's Comp.		\$ 320.00
	Unemployment		\$ 200.00
	Health Insurance		\$ 12,940.92
	Medicare		\$ 623.50
Total			\$ 61,977.82

**Proposed 2024 Collections BUDGET
COLLECTION DEPARTMENT
Board Accepted AS OF 07/06/2023**

SALARIES AND BENEFITS

COLLECTION - 4 Years

	2023	2024
RETIREMENT	\$ 3,641.00	\$ 4,014.86
HEALTH INSURANCE	\$ 11,866.00	\$ 12,940.92
WORKMAN'S COMPENSATION	\$ 320.00	\$ 320.00
UNEMPLOYMENT	\$ 200.00	\$ 200.00
MEDICARE	\$ 460.00	\$ 511.56

TOTAL:

\$ 48,487.00	\$ 53,267.34
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ADMINISTRATIVE ASSISTANT - 2 Years

RETIREMENT	\$ 2,670.00	\$ 2,616.37
HEALTH INSURANCE	\$ 5,933.00	\$ 6,471.00
WORKMAN'S COMPENSATION	\$ 160.00	\$ 160.00
UNEMPLOYMENT	\$ 100.00	\$ 100.00
MEDICARE	\$ 350.00	\$ 333.72

TOTAL:

\$31,343.00	\$ 32,696.29
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COLLECTION - 3 YEAR

RETIREMENT	\$ 3,530.00	\$ 3,667.73
HEALTH INSURANCE	\$ 11,866.00	\$ 12,940.92
WORKMAN'S COMPENSATION	\$ 320.00	\$ 320.00
UNEMPLOYMENT	\$ 200.00	\$ 200.00
MEDICARE	\$ 450.00	\$ 467.33

TOTAL:

\$ 47,356.00	\$ 49,825.58
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ADMIN EXPENSE RETIREMENT/MEDICARE(1138/145)

LONGEVITY	\$ 660.00	\$ 1,040.00
LONGEVITY MEDICARE	\$ 10.00	\$ 16.00
LONGEVITY RETIREMENT	\$ 80.00	\$ 195.00
SEASONAL/CONTRACT LABOR	\$ 4,000.00	\$ 6,000.00
TOTALS:	\$ 6,030.00	\$ 8,791.00
SALARY TOTALS:	\$ 133,216.00	\$ 144,580.21

EXPENSES

RENT	\$ 4,800.00	\$ 12,600.00
UTILITIES	\$ 7,500.00	\$ 10,000.00
COMPUTER SERVICES	\$ 27,000.00	\$ 30,550.00
EQUIPMENT LEASE	\$ 2,600.00	\$ 2,600.00
POSTAGE	\$ 13,000.00	\$ 25,000.00
ADMINISTRATION EXPENSE	\$ 10,000.00	\$ 12,000.00
AUDIT	\$ 3,600.00	\$ 3,600.00
BOND	\$ 400.00	\$ 400.00
SCHOOL AND TRAVEL PER DIEM	\$ 7,500.00	\$ 5,000.00
ADVERTISING	\$ 500.00	\$ 500.00
OFFICE SUPPLIES	\$ 4,500.00	\$ 6,000.00
DUES AND MEMBERSHIPS	\$ 300.00	\$ 400.00
INSURANCE LIABILITY & CONTENTS		\$ 1,500.00
CONTINGENCIES	\$ 1,000.00	\$ 1,000.00
CAPITAL OUTLAY	\$ 6,000.00	\$ 5,000.00
EXPENSE TOTALS:	\$ 88,700.00	\$ 116,150.00

TOTAL BEFORE AMENDMENTS:	\$ 221,916.00	\$ 260,730.21
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AMENDMENT

2022 Fund Balance /Entity Payment Reserve for 2024	\$ 28,272.00	
TOTAL:	\$ 250,188.00	\$ 260,730.21

Less Fund Balance entity Payment reserve 2023	\$ (29,125.00)	
2022 LESS FUND BALANCE ENTITY PAYMENT FOR 2024	\$ (28,272.00)	\$ (28,272.00)
NET AMOUNT TO BE BILLED FOR COLLECTION BUDGET:	\$ 192,791.00	\$ 232,458.21



Houston County Appraisal District

P.O. DRAWER 112 • CROCKETT, TEXAS 75835 • 936-544-9655 FAX - 544-8213

BOARD OF DIRECTORS

Kathi Calvert

Tod English

W. F. Kitchen

Tommy Lundy

Laronica Smith

Chief Appraiser
Carey Minter

To: Chief Administrators of Each Taxing Unit
SUBJECT: Proposed Amendment to 2023 Budget for Houston County Appraisal District
DATE: July 7, 2023

Enclosed is a proposed amendment to the 2023 budget that was submitted to the Houston County Appraisal District Board of Directors for approval on Thursday, July 6, 2023.

Please note the only reason for the amendment is to encumber/designate the unassigned fund balance confirmed by the 2022 audit as 2022 Fund Balance/entity reserve for 2024, 2022 Fund Balance for Legal fees for 2023. Due to ongoing compressor law suits the designation of funds to "Legal Fees" is necessary. There is no change in the total expense or entity contribution obligations for 2023. Also, the amount of \$35,251.00 in excess funds confirmed by the 2022 audit will be credited to the 2024 operating budget reducing entity allocated share payments. The total excess funds in the amount of \$28,272.00 per the 2022 audit will be credited to the 2024 collection budget also reducing entity allocated share payments.

As with the adopted budget, per Section 6.06 of the State Property Tax Code, a taxing unit entitled to vote on the appointment of board members may adopt a resolution disapproving the budget amendment and filing it with the secretary of the Board within thirty (30) days after its approval by the Board. However, if the budget amendment is acceptable, no action is necessary.

If you have any questions concerning this budget, please feel free to contact me.

Sincerely,
Carey Minter
Carey Minter
Chief Appraiser

2023 BUDGET AMENDMENT

After 2022 Audit

OPERATING BUDGET

	Original Budget 2023	Amendment	Amended 2023
Expenditures			
Salaries & Benefits	554,674.00		554,674.00
Services	258,300.00		258,300.00
Supplies Expense	36,890.00		36,890.00
Travel & Operating	85,600.00		85,600.00
Capital Outlay	2,500.00		2,500.00
Other	6,000.00		6,000.00
2022 Fund Balance		59,277.00	59,277.00
2024 Entity Reserve		3,039.00	3,039.00
Total Expenditures	943,964.00	62,316.00	1,006,280.00
Revenue/Sources			
2022 Fund Balance		(59,277.00)	(59,277.00)
Entity Reserve for 2024		(3,039.00)	(3,039.00)
2021 Audit General Fund Balance	-		0.00
Less 2020 Fund Balance/Entity Payment Reserve 2022 Billed to Entities	(2,693.00)		
	(941,271.00)		
Total Revenues/Sources	(943,964.00)	(62,316.00)	(1,006,280.00)

COLLECTION BUDGET

Expenditures			
Salaries & Benefits	133,216.00		
Expenses	88,700.00		
Designated-2020 Fund Bal for 2022 Entity Payment Reserve for 2024		28,272.00	28,272.00
Total Expenditures	221,916.00	28,272.00	250,188.00
Revenue/Sources			
2022 Audit Budget Credit to Entities for 2023		(28,272.00)	(28,272.00)

2022 Budget Credit to Entities from 2021 Billed to Entities	(29,125.00) <u>(192,791.00)</u>	(29,125.00) <u>(192,791.00)</u>
Total Revenues/Sources	<u>(221,916.00)</u>	<u>(250,188.00)</u>

Operating Encumbered

2022 Fund Balance Entity Payment Reserve 2024	\$ 3,039.00 (excess + Income)		
Total Operating Encumbered	\$ 3,039.00		
Fund Balance to Encumber 2023			
Legal Fees 2022 to Forward 2023 budget	\$ 27,065.00	Legal Fees Encumbered	\$ 42,952.51
2022 Fund Balance Entity Payment Reserve for 2024	\$ 32,212.00		
Total Operation to Encumbered on 06/28/2023 & 07/17/2023	\$ 62,316.00		Total Encumbered \$ 70,017.51

Collection Encumbered

2020 Fund Balance/Entity Payment Reserve 2023	\$ 28,272.00 (excess + tax cert)
Total Collection Encumbered	\$ 28,272.00

**Adopted 2023 BUDGET 1
HOUSTON COUNTY APPRAISAL DISTRICT
Amended on 07/06/2023**

	<u>2022</u>	<u>2023</u>
<u>SALARIES AND BENEFITS</u>		
SALARIES	\$360,836.00	\$ 379,910.00
ADMIN AUTO ALLOWANCE	\$12,000.00	\$ 12,000.00
RETIREMENT(IN LIEU OF S.S.) 11.38%	\$42,472.00	\$ 43,385.00
HEALTH INSURANCE	\$82,500.00	\$ 88,995.00
WORKMAN'S COMPENSATION	\$2,400.00	\$ 2,400.00
UNEMPLOYMENT	\$1,500.00	\$ 1,500.00
MEDICARE (1.45%)	\$5,587.00	\$ 5,724.00
SEASONAL/CONTRACT LABOR (2021:Janitor \$80.00/wk+Contract)	\$7,500.00	\$ 9,000.00
LONGEVITY (DO NOT include medicare & retirement)	<u>\$12,340.00</u>	\$ 11,760.00
TOTALS:	\$527,135.00	\$554,674.00
<u>SERVICES</u>		
APPRAISAL ENGINEERS	\$92,500.00	\$ 95,000.00
LEGAL SERVICES	\$30,000.00	\$ 33,000.00
COMPUTER SERVICES	\$28,500.00	\$ 68,400.00
AUDIT	\$3,400.00	\$ 3,600.00
RENT	\$9,600.00	\$ 9,600.00
UTILITIES	\$15,500.00	\$ 16,000.00
REPAIR AND MAINTENANCE	\$500.00	\$ 500.00
EQUIPMENT LEASE	\$2,700.00	\$ 2,700.00
MAPPING SERVICES/AGREEMENTS	<u>\$29,500.00</u>	\$ 29,500.00
TOTALS:	\$212,200.00	\$258,300.00
<u>SUPPLIES EXPENSE</u>		
GENERAL OFFICE SUPPLIES	\$12,000.00	\$ 15,000.00
BOOKS AND SUBSCRIPTIONS	\$1,750.00	\$ 3,890.00
POSTAGE	<u>\$18,000.00</u>	\$ 18,000.00
TOTALS:	\$31,750.00	\$36,890.00
<u>TRAVEL AND OPERATING</u>		
TRAVEL AND EDUCATION	\$21,000.00	\$ 22,500.00
LIABILITY AND CONTENTS INSURANCE	\$1,500.00	\$ 1,500.00
AUTO ALLOWANCE (5 Appraisers)	\$53,000.00	\$ 53,000.00
BOND PREMIUM	\$200.00	\$ 400.00
DUES AND MEMBERSHIPS	\$2,200.00	\$ 2,200.00
BOARD OF REVIEW EXPENSE	\$4,000.00	\$ 4,500.00
LEGAL NOTICES AND ADVERTISEMENTS	<u>\$1,500.00</u>	\$ 1,500.00
TOTALS:	\$83,400.00	\$85,600.00
<u>CAPITAL OUTLAY</u>		
OFFICE EQUIPMENT	\$2,500.00	\$ 2,500.00
<u>OTHER</u>		
CONTINGENCIES	\$6,000.00	\$ 6,000.00
TOTAL BEFORE AMENDMENTS:	\$862,985.00	\$943,964.00
<u>AMENDMENT</u>		
2021 fund Balance Legal Fees for 2022 (Audit) 2021	\$42,952.00	\$42,952.00
2021 Payment Entity Reserve for 2023	\$2,693.00	
2022 Fund Balance Legal Fees for 2023		\$ 27,065.00
2022 Fund Balance Entity Payment Reserves to pay out in 2024		\$ 3,039.00
2022 Fund Balance Entity Payment Reserves to pay out in 2024		\$ 32,212.00
TOTALS:	\$908,630.00	\$1,049,232.00

**Adopted 2023 BUDGET 1
HOUSTON COUNTY APPRAISAL DISTRICT
as of 09/26/2022**

Amended on 07/06/2023

	<u>2022</u>	<u>2023</u>
REVENUE		
AMOUNT TO BE ASSESSED TO UNITS FOR OPERATING BUDGET:		
TOTAL BUDGET:	\$908,630.0000	\$1,049,232.00
Less 2021 Fund Balance/Entity reserve for 2023	\$ (2,693.00)	\$ (2,693.00)
2021 fund Balance Legal Fees for 2022 (Audit) 2021	\$ (42,952.00)	\$ (42,952.00)
LESS 2020 FUND BAL/ENTITY PMT RESERVE FOR 2022	\$ (3,986.00)	
2022 Fund Balance Legal Fees for 2023		\$ (27,065.00)
2022 Fund Balance Entity Payment Reserves to pay out in 2024		\$ (3,039.00)
2022 Fund Balance Entity Payment Reserves to pay out in 2024		\$ (32,212.00)
NET AMOUNT TO BE BILLED FOR OPERATING BUDGET:	\$858,999.00	\$941,271.00

**Adopted 2023 BUDGET
BREAKDOWN OF SALARIES & BENEFITS**

		<u>2022</u>	<u>2023</u>
Chief Appraiser	Salary	\$74,749.00	\$ 79,230.00
41 Years	Retirement	\$8,506.00	\$ 9,020.00
RPA,RTA,CTA,CCA	Workman's Comp.	\$320.00	\$ 320.00
	Unemployment	\$200.00	\$ 200.00
	Health Insurance	\$11,000.00	\$ 11,866.00
	Medicare	\$1,084.00	\$ 1,150.00
	Auto Allow Medicar	<u>\$174.00</u>	\$ 174.00
Total		\$96,033.00	\$101,960.00
Deputy Chief Appraiser	Salary	\$65,199.00	\$ 69,110.00
30 Years	Retirement	\$7,420.00	\$ 7,865.00
RPA,RTA,CTA,CCA	Workman's Comp.	\$320.00	\$ 320.00
	Unemployment	\$200.00	\$ 200.00
	Health Insurance	\$11,000.00	\$ 11,866.00
	Medicare	<u>\$945.00</u>	\$ 1,000.00
Total		\$85,084.00	\$90,361.00
Senior Appraiser	Salary	\$51,942.00	\$ 54,540.00
20 Years	Retirement	\$5,911.00	\$ 6,210.00
RPA	Workman's Comp.	\$320.00	\$ 320.00
	Unemployment	\$200.00	\$ 200.00
	Health Insurance	\$11,000.00	\$ 11,866.00
	Medicare	<u>\$753.00</u>	\$ 790.00
Total		\$70,126.00	\$73,926.00
Administrative Assistant	Salary	\$21,075.00	\$ 22,130.00
1 Years	Retirement	\$2,398.00	\$ 2,670.00
	Workman's Comp.	\$160.00	\$ 160.00
	Unemployment	\$100.00	\$ 100.00
	Health Insurance	\$5,500.00	\$ 5,933.00
	Medicare	<u>\$305.00</u>	\$ 350.00
Total		\$29,538.00	\$ 31,343.00
Front Receptionist	Salary	\$38,411.00	\$ 39,950.00
26 Years	Retirement	\$4,371.00	\$ 4,550.00
	Workman's Comp.	\$320.00	\$ 320.00
	Unemployment	\$200.00	\$ 200.00
	Health Insurance	\$11,000.00	\$ 11,866.00
	Medicare	\$557.00	\$ 580.00
Total		\$54,859.00	\$ 57,466.00
REAL/PERSONAL PROPERTY APPRAISER	Salary	\$32,000.00	\$ 33,600.00
2 Years	Retirement	\$3,641.00	\$ 3,820.00
	Workman's Comp.	\$320.00	\$ 320.00
	Unemployment	\$200.00	\$ 200.00
	Health Insurance	\$11,000.00	\$ 11,866.00
	Medicare	<u>\$464.00</u>	\$ 490.00
Total		\$47,625.00	\$ 50,296.00

**Adopted 2023 BUDGET
BREAKDOWN OF SALARIES & BENEFITS**

Data Anaylist/ Real Property Appraiser	Salary	\$40,940.00	\$	43,000.00
RPA	Retirement	\$4,659.00	\$	4,890.00
1 Year	Workman's Comp.	\$320.00	\$	320.00
	Unemployment	\$200.00	\$	200.00
	Health Insurance	\$11,000.00	\$	11,866.00
	Medicare	<u>\$594.00</u>	\$	630.00
Total		\$57,713.00	\$	60,906.00
Mapper	Salary	\$36,520.00	\$	38,350.00
8 Year	Retirement	\$4,156.00	\$	4,360.00
	Workman's Comp.	\$320.00	\$	320.00
	Unemployment	\$200.00	\$	200.00
	Health Insurance	\$11,000.00	\$	11,866.00
	Medicare	<u>\$530.00</u>	\$	560.00
Total		\$52,726.00	\$	55,656.00

**2023 Adopted BUDGET
COLLECTION DEPARTMENT
Amended Budget as of 07/06/2023**

<u>SALARIES AND BENEFITS</u>	<u>2022</u>		<u>2023</u>
COLLECTION - 3 Years	\$30,468.00	\$	32,000.00
RETIREMENT	\$3,468.00	\$	3,641.00
HEALTH INSURANCE	\$11,000.00	\$	11,866.00
WORKMAN'S COMPENSATION	\$320.00	\$	320.00
UNEMPLOYMENT	\$200.00	\$	200.00
MEDICARE	<u>\$442.00</u>	\$	460.00
TOTAL:	\$45,898.00		\$48,487.00
ADMINISTRATIVE ASSISTANT - 1 Years	\$21,075.00	\$	22,130.00
RETIREMENT	\$2,398.00	\$	2,670.00
HEALTH INSURANCE	\$5,500.00	\$	5,933.00
WORKMAN'S COMPENSATION	\$160.00	\$	160.00
UNEMPLOYMENT	\$100.00	\$	100.00
MEDICARE	<u>\$305.00</u>	\$	350.00
TOTAL:	\$29,538.00		\$31,343.00
COLLECTION - 2 YEAR	\$30,090.00	\$	30,990.00
RETIREMENT	\$3,424.00	\$	3,530.00
HEALTH INSURANCE	\$11,000.00	\$	11,866.00
WORKMAN'S COMPENSATION	\$320.00	\$	320.00
UNEMPLOYMENT	\$200.00	\$	200.00
MEDICARE	<u>\$436.00</u>	\$	450.00
TOTAL:	\$45,470.00		\$47,356.00
ADMIN EXPENSE RETIREMENT/MEDICARE(1138/145)	\$1,160.00	\$	1,280.00
LONGEVITY	\$976.00	\$	660.00
LONGEVITY MEDICARE	\$15.00	\$	10.00
LONGEVITY RETIREMENT	\$112.00	\$	80.00
SEASONAL/CONTRACT LABOR	\$3,000.00	\$	4,000.00
TOTALS:	\$126,169.00		\$133,216.00
EXPENSES			
RENT	\$4,800.00	\$	4,800.00
UTILITIES	\$6,900.00	\$	7,500.00
COMPUTER SERVICES	\$26,000.00	\$	27,000.00
EQUIPMENT LEASE	\$2,600.00	\$	2,600.00
POSTAGE	\$13,000.00	\$	13,000.00
ADMINISTRATION EXPENSE	\$9,000.00	\$	10,000.00
AUDIT	\$3,400.00	\$	3,600.00
BOND	\$200.00	\$	400.00
SCHOOL AND TRAVEL PER DIEM	\$7,500.00	\$	7,500.00
ADVERTISING	\$500.00	\$	500.00
OFFICE SUPPLIES	\$4,500.00	\$	4,500.00
DUES AND MEMBERSHIPS	\$300.00	\$	300.00
CONTINGENCIES	\$1,000.00	\$	1,000.00
CAPITAL OUTLAY	<u>\$6,000.00</u>	\$	6,000.00
TOTALS:	\$85,700.00	\$	88,700.00
TOTAL BEFORE AMENDMENTS:	\$211,869.00	\$	221,916.00
AMENDMENT			
2020 Fund Balance/Entity Payment Reserve for 2023	\$29,125.00		
TOTAL:	\$240,994.00	\$	221,916.00
LESS 2019 FUND BALANCE/ENTITY PMT RESERVE 2021			
LESS 2020 FUND BALANCE/ENTITY PMT RESERVE 2022	\$ (32,709.00)		
Less Fund Balance entity Payment reserve 2023	\$ (29,125.00)	\$	(29,125.00)
NET AMOUNT TO BE BILLED FOR COLLECTION BUDGET:	\$179,160.00		\$192,791.00

MINUTES OF THE CROCKETT CITY COUNCIL MEETING HELD ON THE 3rd DAY OF JULY 2023 IN THE CITY HALL COUNCIL CHAMBERS, LOCATED AT 200 NORTH FIFTH IN THE CITY OF CROCKETT, HOUSTON COUNTY TEXAS AT 9:00 A.M.

THE COUNCIL MET IN SPECIAL SESSION WITH THE FOLLOWING MEMBERS PRESENT: IANTHIA FISHER, DENNIS IVEY, ERNEST JACKSON & MARQUITA BEASLEY. CITY OFFICIALS PRESENT: CITY ADMINISTRATOR JOHN ANGERSTEIN, CITY SECRETARY MITZI STEFKA, FIRE CHIEF JASON FRIZZELL & POLICE CHIEF CLAYTON SMITH. DARRELL JONES AND MIKE MARSH NOT PRESENT.

OPEN MEETING WITH INVOCATION AND PLEDGE

Mayor Fisher called the formal session open. Council member Jackson gave the invocation, and all joined in the pledge.

RECOGNITION OF VISITORS

Mayor Fisher recognized all visitors present.

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personnel matters or matters under litigation will be allowed. The length of time may not exceed three minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

➤ Mayor Fisher - commended all involved with all the events in the city

1. APPROVAL OF MINUTES: REGULAR SESSION: JUNE 5, 2023 & SPECIAL SESSION: JUNE 16, 2023

Council member Beasley made a motion to approve the minutes of the June 5, 2023 Regular Session and the June 16, 2023 Special Session. Council member Jackson seconded the motion. Motion passes 3-0.

2. POLICE DEPARTMENT MANPOWER & CRIMINAL INCIDENT REPORT FOR MAY 2023

Chief Smith reported for the month of May 2023: 15 total manpower, 2,628 total manpower hours, 514 total calls and 6 total accidents. A breakdown of the criminal reports is included in the packet.

3. FIRE DEPARTMENT MONTHLY ACTIVITY & STATUS REPORT FOR MAY 2023

Fire Chief Frizzell reported for the month of May 2023 the following: 34 total calls. A breakdown is included in the packet.

4. FISCAL YEAR 2024 BUDGET WORKSHOP

Mr. Angerstein opened the workshop with a brief overview of his budget process and outlined some of the capital requests from department heads:

REQUESTED POSITIONS

- Funding for 2 additional firefighters at an annual cost of \$125,200 to provide 24/7 coverage of at least one firefighter on nights and weekends, along with one firefighter to assist the fire chief and fire marshal during the day.

CAPITAL REQUESTS

- Two Police Vehicles - \$126,649.19
- Police and Fire Radio Systems - \$466,908.34
- Fire Engine - \$730,000.00
- 5-inch fire supply hose - \$13,500.00

FACILITIES AND PROGRAMS TO BE CONSIDERED

- This draft budget allows for estimated operations of an animal shelter for the use of city enforcement and animal control but does not provide for personnel or other operational costs to expand its use for public service.
- It is anticipated that the city will construct a pool during the upcoming year, but this draft budget does not address the estimated revenues and expenses of a municipal pool in the event that it is completed within the FY2024 budget year.

COLA AND SALARY INCREASES

This budget does not provide for any changes in salaries such as one-time merits or COLAs.

TAX RATE

The proposed ad valorem tax rate is unknown until the Houston County Appraisal District certifies property values and can provide the city with its No-New-Revenue and Voter-Approval-Revenue rates. For purposes of discussion, it is estimated that this year’s tax rate will remain the same or less than the tax rate of \$0.6813/\$100 from our previous year. The proposed FY24 ad valorem levy provides approximately \$66,000 more revenue than FY23 based solely on new or increased property values. The estimated ad valorem tax rate of \$0.6813/\$100 or less will adequately fund the proposed budget as presented.

After the department heads made their requests, Mr. Angerstein asked the council to decide which, if any, of these requests they would like to prioritize for the upcoming budget and to let him know if there were any additional projects he should consider. Council member Jackson made a motion for the City Administrator to bring some numbers for what new budget will look like to next budget workshop. Council member Beasley seconded the motion. Motion passes 3-0. After some discussion, the workshop was concluded.

ADJOURNMENT

Without objection, Mayor Fisher adjourned the meeting at 11:51 A.M.

Dr. Ianthia Fisher, Mayor


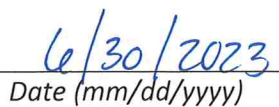
ATTEST:

Mitzi Stefka, City Secretary



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Zoning Change Application

Item 6.

Applicant's/Property Owner's Information.	
Applicant's Full Name: Leo King Jr.	
Property Owner's Full Name: Leo King Jr.	
Property Address Under Consideration: 404 W. Austin, HCAD Parcel 7829	
Description of Proposed Land Use Activity: Take-out food location and beauty supply store or hair salon.	
Present Zoning District: R2	Requested Zoning District (if applicable): M
Criteria for Zone Change. (Used as basis for approving a zone change.)	
<p>Will the proposed zoning change adversely affect the character and appropriate use of the area or neighborhood in which it would be located?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, describe adverse impact.</p> <p>No expected adverse impact because this is a corner lot in a manufacturing/industrial zoning area. The building at this location has been used as a public laundromat, with such use being a grandfathered non-conforming use for the current R-2 zone. Parcel 8861, which is adjacent to this property on the north and east sides is already zoned Manufacturing and is the site of a convenience store and gas station. The parcels across South 4th Street from this parcel are currently zoned Industrial or Manufacturing.</p>	
<p>Will the proposed zoning change substantially depreciate the value of adjacent and nearby properties for use in accordance with regulations of the zoning district in which they are located?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, describe reason for substantial depreciation. See response to first question.</p>	
<p>Will the proposed use be in keeping with the spirit and intent of City ordinance?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, explain.</p> <p>Yes. Uses permitted by right in a Manufacturing District include all uses permitted by right in a C-2 commercial district, except churches. All uses permitted by right in a C-2 district include all uses permitted by right and specific use in the C-1 district. This includes restaurants, delicatessens, grocery stores, beauty and barber shops, retail sales in general, and laundry establishments. In addition, having this property designated as Manufacturing, instead of just C-1 or C-2, will allow a wider variety of uses for this property and is a better fit for this area which is already a large manufacturing district.</p>	
<p>How will the proposed zoning change affect the traffic circulation of the district in which it is proposed?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact If negative impact, explain.</p> <p>This is already a somewhat high-traffic area because of the proximity to the state highway leading into downtown Crockett from Loop 304 and the gas station/convenience store located on the adjacent Parcel 8861. There is sufficient parking for customers on this parcel.</p>	
<p>How will the proposed zoning change affect the public utilities of the district in which it is proposed?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact If negative impact, explain:</p>	
<p>How will the proposed zoning change affect the health, safety and general welfare of the community?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact If negative impact, explain. See response to Question 1.</p>	
 Code Enforcement Officer of Designee	 Date (mm/dd/yyyy)
Planning & Zoning Commission's Public Hearing Action	



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Zoning Change Application

Item 6.

Date of Public Hearing: July 11, 2023

Number of property owners who were mailed notices of public hearing because, per HCAD tax rolls, they own land lying within 300 feet of the property for which proposed change is sought: 18

Number of residents, other than applicant, at hearing who spoke:

in favor of application approval 0

opposed to application approval 0

Comments:

Planning & Zoning Commission's Motion:

Recommend approval of requested zoning change. Special Conditions: *C2 instead of M per City's updated recommendation & applicant agreeing with recommendation*

Recommend disapproval of requested zoning change. Reasons:

Table application for following reasons:

Motion Made by: Connie Strban Motion Seconded by: Wade Thomas

Vote on Motion. For: 5 Against: 0

Daniel J... 7/11/2023
P&Z Chairman Date (mm/dd/yyyy)

Action Taken by City Council

Date of City Council Meeting: July 17, 2023

Approve zoning change. Special Conditions:

Disapprove zoning change. Reasons:

Table application for following reasons:

Motion Made by: Motion Seconded by:

Vote on Motion. For: _____ Against: _____

Mayor Date (mm/dd/yyyy)



City of Crockett Zone Change Application

Item 6.

Submit this completed form to the Code Enforcement/Zoning Official along with:

- a copy of the property deed (the deed or accompanying plat must demonstrate that the property is platted or located in an approved subdivision in Crockett, unless the lot has not changed in configuration since 1961);
- a project plan showing the name of the project, a scale map showing the location of the proposed project and a directional arrow, all existing and proposed streets and points of access to the project, lot dimensions, locations and dimensions of existing and proposed buildings and structures, off-street parking areas with parking spaces individually drawn and counted, spaces, sidewalks (if applicable), and number of dwelling units per acre; and
- \$100 fee to cover costs of application review and processing (cash, check or money order made out to City of Crockett, or credit card).
- A survey drawing showing the exact locations of the proposed district boundaries is required if the application is requesting that only a portion of a lot is to be rezoned or the lot lines cannot be identified by the legal description.

Part I: Applicant's/Property Owner's Personal Information	
Applicant's Full Name: <u>Leo King Sr</u>	
Mailing Address: <u>404 West Austin Street Crockett Tx 75835</u>	
Email Address: <u>Kingsdelivery@gmail.com</u>	Phone Number: <u>936-222-3389</u>
Are you the property owner for the property? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
If no, provide the following information for property owner.	
Property Owner's Full Name:	
Mailing Address:	
Email Address:	Phone Number:
Part II: Proposed Zoning Change and Land Use Activity	
Property Address: <u>404 West Austin Street Crockett Tx 75835</u>	
Present Zoning District: <u>Grandfathered R-2</u>	Requested Zoning District: <u>L Manufacturing</u>
Description of Proposed Land Use Activity (attach another page if needed):	
<u>To be food locations and Beauty Supply or Hair Salon</u>	



City of Crockett Zone Change Application

Item 6.

Part III: Acknowledgements and Signature

I certify that:

- all information provided on and with this application is true and correct to the best of my knowledge and no requested information has been withheld; and
- I understand that I must notify the Code Enforcement/Zoning Official of any changes to the information provided on or with this application.

[Signature]
Signature of Applicant

5-25-2023
Date (mm/dd/yyyy)

[Signature]
Signature of Property Owner (if different)

Date (mm/dd/yyyy)

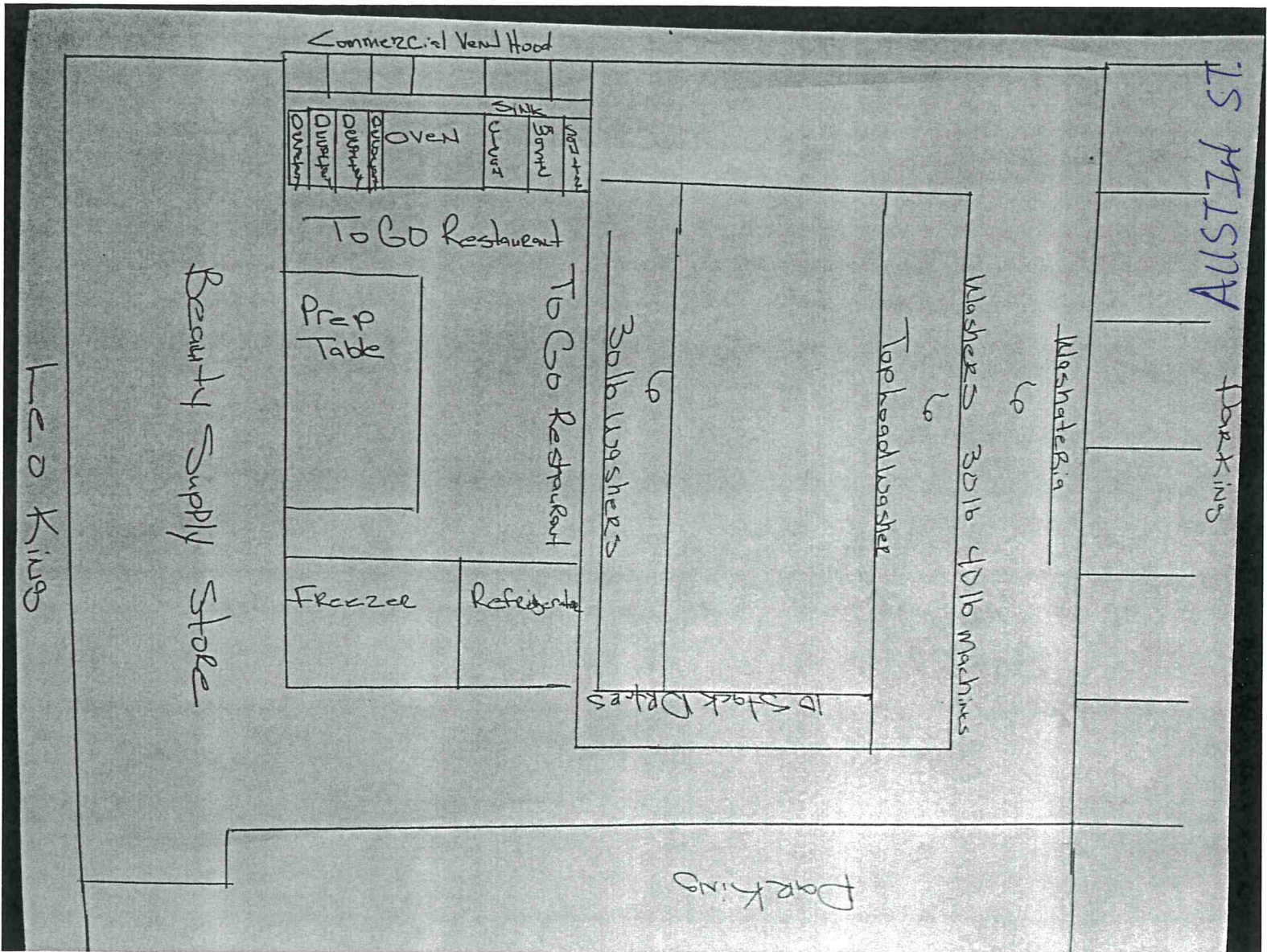
Part IV: To be Completed by Code Enforcement Officer or Designee

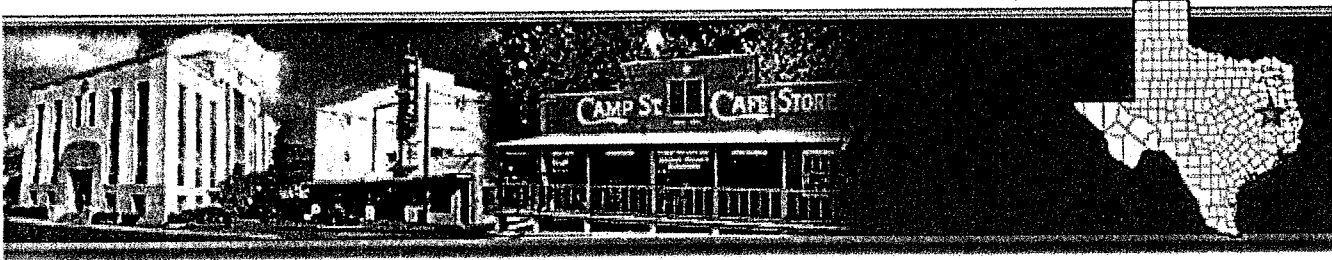
Date Application Received: 5/25/2023 Comments (if any):

\$100 Fee Paid: Cash Check # _____ Card Date Paid: 5/25/2023

[Signature]
Code Enforcement Officer or Designee

5/25/2023
Date (mm/dd/yyyy)





General Real Estate Property Information

[New Property Search](#)

[Go To Previous Page](#)

Property ID: 7829

Property Legal Description:
 SMITH BROS EST
 LOT PT OF 9-10
 BLK 12

Property Location:
 404 W AUSTIN
 CROCKETT TX 75835

Owner Information:
 KING LEO JR
 9406 SHADED PINES DR
 HUMBLE TX 77396

Previous Owner:
 PEBBLE CREEK INVESTMENTS LLC

[View Previous Owner Information](#)

Property Detail:

Agent:	None
Property Exempt:	
Category/SPTB Code:	A1
Total Acres:	0.143
Total Living Sqft:	See Detail
Owner Interest:	1.000000
Homestead Exemption:	
Homestead Cap Value:	0
Land Ag/Timber Value:	0
Land Market Value:	3,600
Improvement Value:	89,290
Property Market Value:	92,890

Account / Geo Number:
 05960-00655-00000-000000

Survey / Sub Division Abstract:

Block:

Section / Lot:

[View Building Detail Information](#)

[View Land Detail Information](#)

Deed Information:

Volume:	2022
Page:	1434
File Number:	
Deed Date:	4/15/2022

[View GIS Map](#)

The map link above is not affiliated with this website. It is a 3rd party GIS link to provide additional information only.

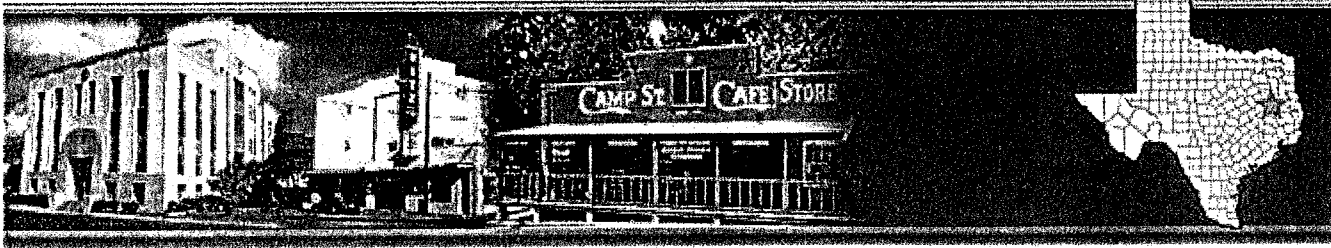
[Map It With Google](#)

The Google map link above is in no way affiliated with this website. It is a 3rd party link to provide a visual location only.

[Printer Friendly Version](#)

Click the button above for a printable version of this record with all available details.

* [View 5 Year Value History](#)



Building Information

[New Property Search](#)

[Go To Previous Page](#)

Parcel ID: 7829
 Owner Name: KING LEO JR
 Account Number: 05960-00655-00000-000000
 Situs Address: 404 W AUSTIN

Building Sequence	Type	Class	Year Built	Homesite Value	Condition	Percent Good	Square Feet	Replacement Value	Total Value
1	LOW	LMT1	1999	NO		69%	1,840	127,270	87,820
2	CCNCPVG	LOW	2015	NO		69%	850	2,130	1,470

Total Building Value: \$ 89,290

[New Property Search](#)

[Go To Previous Page](#)

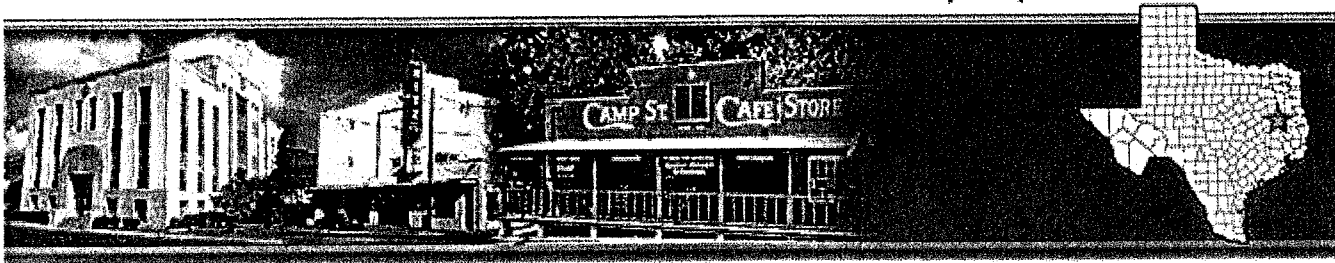
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PRITCHARD & ABBOTT, INC.
VALUATION CONSULTANTS

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 Version 4.1.0



Land Information

[New Property Search](#)

[Go To Previous Page](#)

Parcel ID: 7829
Owner Name: KING LEO JR
Account Number: 05960-00655-00000-000000
Situs Address: 404 W AUSTIN

Sequence 1		
Acres: N/A	Market Class: FF5960	Market Value: 3,600
Land Method: FF	Ag/Timber Class:	Ag/Timber Value: 0
Homesite Value: NO	Land Type:	Ag Code:
Front Foot: 80	Rear Foot: 80	Lot Depth: 78
Front Foot Avg: 80	Lot Depth %: 1	Land Square Ft: N/A

Total Land Value: \$ 3,600

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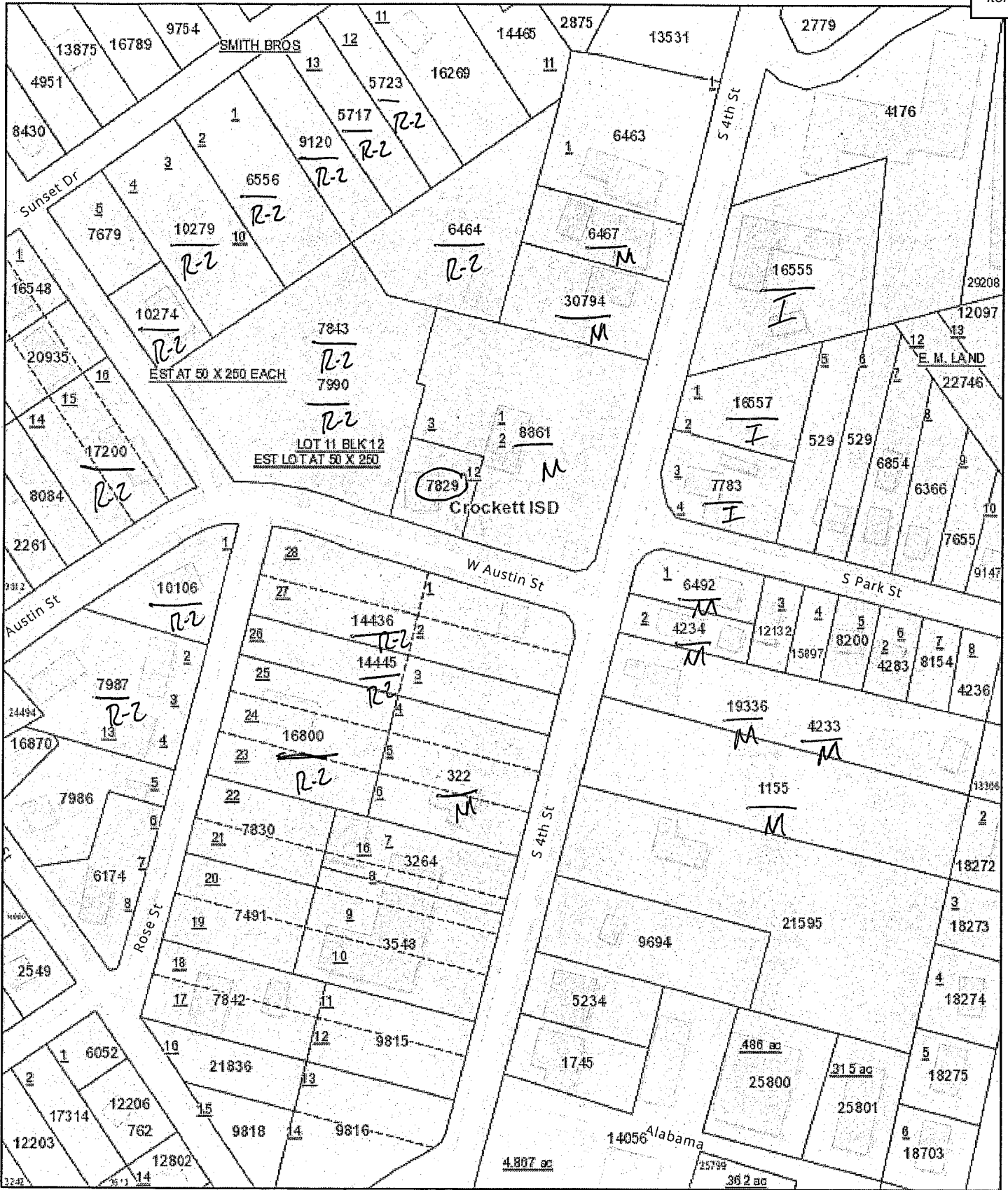
PRITCHARD & ABBOTT, INC.
VALUATION CONSULTANTS

Parcels w/in 300'

Houston CAD

of Parcel 7829

Item 6.



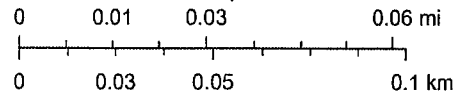
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1:2,257

School Districts

History Line

History Labels



Eugene Bacon, Jr.
(Parcel 7783)

Geneva Mosley
(Parcels 5717, 5723, 9120)

Mary Maly Burdett
(Parcels 14455 & 14436)

Reddvest Properties, LLC
(Parcel 7990)

Consumers LPG & Appl
(Parcels 16555 & 16557)

David S. Sarabia
(Parcels 1155, 4233, 4234, 6492 &
19336))

Crockett 304 Property, LLC
(Parcel 8861)

Teal Interests LLC
(Parcel 7843)

Harris Family Investment Grp, LLC
(Parcel 7987)

Ida Turner
(Parcel 10274)

Jose L. Huerta & Ana Rosa Aguilar
Huerta
(Parcels 6464 & 6467)

VU HIEP
(Parcel 322)

Elbert Johnson
(Parcel 30794)

Williams Chapel Church of the
Living God
(Parcel 16800)

Mary Mask
c/o Maria Jones
(Parcel 6556)

Donald E. Wooten &
Charlotte Y. Poole
(Parcel 17200)

Detroit McCullough, Jr.
(Parcel 10106)

Leo McKnight Est
c/o Carrie Davis
(Parcel 10279)

A. *Description.* The C-1 neighborhood commercial district is designed to accommodate trade and personal services that meet basic needs of the families residing in areas adjacent to such centers. Requirements for sunlight, natural air circulation, open space, on- and off-street parking are more restrictive in the C-1 district because the retail trade and services located within it are intended to become an integral part of the neighborhood and must operate in harmony with other residential, educational, religious and recreational land use activities.

B. *Uses permitted by right.*

1. Barber shops.
2. Beauty shops.
3. Book, cards and stationery shops.
4. Child care facilities.
5. Clinics.
6. Convalescent, rest, nursing or extended care facilities.
7. Dance, art or music studios.
8. Dry cleaning or laundry establishments.
9. Flower and plant sales.
10. Fraternal lodge or service organization clubhouses.
11. Newspaper and magazine sales.
12. Photography galleries and studios.
13. Professional offices.
14. Public schools, offices and facilities.
15. Public and private parks.
16. Shoe repairs.
17. Tailoring and alteration services.
18. Churches.

C. *Specific uses.*

1. Antique sales.
2. Appliance sales and servicing.
3. Bakery shops.
4. Branch banks and similar financial institutions.
5. Camera sales and servicing.
6. Candy stores.

7. Catering.
8. Communication towers for cellular telephones, radio, television and other communications.
9. Dairy products including ice cream stores.
10. Delicatessens.
11. Grocery stores.
12. Hardware stores.
13. Hospitals.
14. Messenger and telephone answering services.
15. Optical sales and repairs.
16. Paint and decorating stores.
17. Pet shops.
18. Private schools and colleges.
19. Radio, sound system and television sales and servicing.
20. Research and technical laboratories.
21. Restaurants.
22. Toy shops.
23. Veterinary clinics.

Refer to the land use matrix for land uses permitted by right or requiring specific use permit.

- D. *Area, coverage and height regulations.* All buildings in the C-1 district must conform to the requirements as listed in the land use district standards.
- E. *Mandatory project plan requirements.* Individuals requesting a specific use permit or a zoning amendment to achieve C-1 status must comply with the project plan review as prescribed in section 303 of this ordinance.
- F. *Access to C-1 sites.* Not more than two (2) entrance/exit points of access to a C-1 site will be permitted except as allowed on state highways in the access design standards of the state highway department.
- G. *Screening requirement.* A screening fence is required between any commercial, manufacturing or industrial use and a developed residential use in accordance with section 305 of this ordinance.

(Ord. No. O-5B-86, § 1, 5-19-86; Ord. No. O-04-09, § 5, 4-20-09; Ord. No. O-08C-10, § 1, 8-16-10)

Section 201.6. - C-2 commercial district.

- A. *Description.* The C-2 district is intended to provide retail shops and stores that provide goods and services for the residents of the general community. The C-2 district serves the need for commercial activities that may not be met by those activities presently located in Crockett's City

B. *Uses permitted by right.*

1. All uses permitted by right and specific use in the C-1 neighborhood commercial district.
2. Apparel sales and rentals.
3. Amusements.
4. Automobile laundry.
5. Automobile repair—Minor.
6. Automobile sales and rentals.
7. Automobile service station.
8. Department stores.
9. Drive-in restaurants.
10. Farm machinery, implements and supply sales.
11. Funeral sales.
12. Meeting and assembly halls.
13. Plant nurseries and garden supply sales.
14. Plumbing equipment sales and servicing.
15. Printing and reproduction services.
16. Retail sales in general.
17. Sports or special events stadiums.
18. Theaters—Indoors.
19. Mini-warehouses.

C. *Specific uses.*

1. Communication towers for cellular telephones, radio, television and other communications.
2. Drive-in theaters.
3. Private clubs.
4. Sexually oriented businesses, as defined in chapter 15.5 of the Crockett Code.

Refer to the land use matrix for land uses permitted by right or requiring specific use permit.

D. *Area, coverage and height regulations.* All buildings in the C-2 district must conform to the requirements as listed in the land use district standards.

E. *Mandatory project plan requirements.* Individuals requesting a specific use permit or a zoning amendment to achieve C-2 status must comply with the project plan requirements as prescribed in section 303 of this ordinance.

F.

Access to C-2 sites. Not more than two (2) entrance/exit points of access to a C-2 site will be permitted except as allowed on state highways in the access design standards of the state highway department.

G. *Screening requirement.* A screening fence is required between any commercial, manufacturing or industrial use and a developed residential use in accordance with section 305 of this ordinance.

(Ord. No. O-5B-86, § 1, 5-19-86; Ord. No. O-9-95, § 3, 7-25-95; Ord. No. O-04-09, § 6, 4-20-09; Ord. No. O-08C-10, § 1, 8-16-10)

Section 201.8. - M manufacturing, warehousing and wholesaling district.

A. *Description.* The M district is intended to serve the needs of manufacturing, fabrication, assembling, warehousing and wholesaling businesses. The district may serve as a buffer between heavy industrial zones and other inharmonious land use activities. Because of its proximity to residential environs the land use activities and related operation characteristics of the M district are regulated to a greater extent than are those associated with the I district.

B. *Uses permitted by right.*

1. All uses permitted by right in a C-2 commercial district, except churches.
2. Assembly, fabrication and manufacturing of:
 - a. Clothing.
 - b. Electronics.
 - c. Jewelry.
 - d. Leather goods.
 - e. Measuring instruments.
 - f. Metal.
3. Automobile repairs—Major.
4. Bottling plants.
5. Building material and lumber sales facilities.
6. Petroleum bulk stations.
7. Publishing and printing.
8. Truck stops.
9. Truck terminals.
10. Warehousing facilities.
11. Wholesaling facilities.


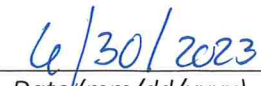
C. *Specific uses.*

1. Communication towers for cellular telephones, radio, television and other communications.
2. Drive-in theaters.



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Zoning Change Application

Item 8.

Applicant's/Property Owner's Information.	
Applicant's Full Name: Elmer Murray	
Property Owner's Full Name: Vijaya S. Kairamkonda	
Property Address Under Consideration: 310 W. Goliad; HCAD Parcel 2481	
Description of Proposed Land Use Activity: Mechanic Shop Repair Minor	
Present Zoning District: R2	Requested Zoning District (if applicable): C2
Criteria for Zone Change. (Used as basis for approving a zone change.)	
<p>Will the proposed zoning change adversely affect the character and appropriate use of the area or neighborhood in which it would be located?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Parcel 2481 already has a convenience store located on the property, and the other existing buildings on this property that will be used by the applicant for minor auto repair business are of a commercial use nature and are not appropriate for residential use. In addition, this parcel fronts S.H. 21, is a corner lot and nearby properties across the street are zoned C2 and M.</p>	
<p>Will the proposed zoning change substantially depreciate the value of adjacent and nearby properties for use in accordance with regulations of the zoning district in which they are located?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No See response to first question.</p>	
<p>Will the proposed use be in keeping with the spirit and intent of City ordinance?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Automobile repair – minor is permitted by right in the C-2 commercial district, and the use will provide a service for the residents of the general community.</p>	
<p>How will the proposed zoning change affect the traffic circulation of the district in which it is proposed?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact</p> <p>A minor automobile repair shop will not significantly increase traffic. There is already a convenience store on this property, and it fronts a state highway leading to and from downtown Crockett.</p>	
<p>How will the proposed zoning change affect the public utilities of the district in which it is proposed?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact</p>	
<p>How will the proposed zoning change affect the health, safety and general welfare of the community?</p> <p><input checked="" type="checkbox"/> No negative impact <input type="checkbox"/> Negative Impact No anticipated negative impact. See responses to Questions 1, 3, and 4.</p>	
 <hr/> Code Enforcement Officer or Designee	 <hr/> Date (mm/dd/yyyy)



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Zoning Change Application

Item 8.

Planning & Zoning Commission's Public Hearing Action

Date of Public Hearing: July 11, 2023

Number of property owners who were mailed notices of public hearing because, per HCAD tax rolls, they own land lying within 300 feet of the property for which proposed change is sought: 17

Number of residents, other than applicant, at hearing who spoke:
 in favor of application approval 0
 opposed to application approval 0

Comments:

Planning & Zoning Commission's Motion:

Recommend approval of requested zoning change. Special Conditions:

Recommend disapproval of requested zoning change. Reasons:

Table application for following reasons:

Motion Made by: Wade Thomas Motion Seconded by: Connie Stoban

Vote on Motion. For: 5 Against: 0

David Dyer
 P&Z Chairman

7/11/2023
 Date (mm/dd/yyyy)

Action Taken by City Council

Date of City Council Meeting:

Approve zoning change. Special Conditions:

Disapprove zoning change. Reasons:

Table application for following reasons:

Motion Made by: _____ Motion Seconded by: _____

Vote on Motion. For: _____ Against: _____

 Mayor

 Date (mm/dd/yyyy)



City of Crockett Zone Change Application

Item 8.

Submit this completed form to the Code Enforcement/Zoning Official along with:

- a copy of the property deed (the deed or accompanying plat must demonstrate that the property is platted or located in an approved subdivision in Crockett, unless the lot has not changed in configuration since 1961);
- a project plan showing the name of the project, a scale map showing the location of the proposed project and a directional arrow, all existing and proposed streets and points of access to the project, lot dimensions, locations and dimensions of existing and proposed buildings and structures, off-street parking areas with parking spaces individually drawn and counted, spaces, sidewalks (if applicable), and number of dwelling units per acre; and
- \$100 fee to cover costs of application review and processing (cash, check or money order made out to City of Crockett, or credit card).
- A survey drawing showing the exact locations of the proposed district boundaries is required if the application is requesting that only a portion of a lot is to be rezoned or the lot lines cannot be identified by the legal description.

Part I. Applicant's/Property Owner's Personal Information	
Applicant's Full Name: <i>Elmen R. Murray</i>	
Mailing Address: <i>1203 Martin Luther King, Jr.</i>	
Email Address: <i>NA</i>	Phone Number: <i>936544-0965</i>
Are you the property owner for the property? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
<i>If no, provide the following information for property owner.</i>	
Property Owner's Full Name: <i>Kainamkondavisayasholini</i>	
Mailing Address: <i>310 W Goliad - Crockett, TX 75835</i>	
Email Address:	Phone Number:
Part II. Proposed Zoning Change and Land Use Activity	
Property Address: <i>310 W. Goliad</i>	
Present Zoning District: <i>Resident^{R-1}</i>	Requested Zoning District: <i>commercial C-2</i>
Description of Proposed Land Use Activity (attach another page if needed):	
<i>Mechanic - Shop - repair MINOR ERM.</i>	



City of Crockett Zone Change Application

Item 8.

Part III. Acknowledgements and Signature

I certify that:

- all information provided on and with this application is true and correct to the best of my knowledge and no requested information has been withheld; and
- I understand that I must notify the Code Enforcement/Zoning Official of any changes to the information provided on or with this application.

Elmer Murray
Signature of Applicant

6-8-23
Date (mm/dd/yyyy)

K. R. [Signature]
Signature of Property Owner (if different)

6-8-23
Date (mm/dd/yyyy)

Part IV. To be Completed by Code Enforcement Officer or Designee

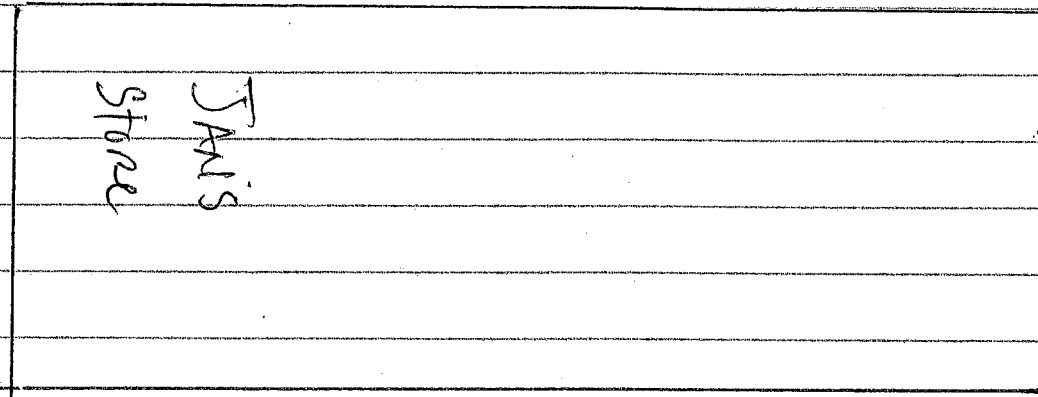
Date Application Received: 6/20/2023 Comments (if any):

\$100 Fee Paid: Cash Check # _____ Card Date Paid: 6/20/2023

Bucky Upde
Code Enforcement Officer or Designee

6/20/2023
Date (mm/dd/yyyy)

CYPRESS



Mobile
phone

blades

car
park

parking

car
park

parking

car
park

parking

shoe

parking

shoe

parking

Office

parking

W. Bohrad

Elmer Murray

Property ID: 2481

Owner: KAIRAMKONDA VIJAYA S

Property ID:
2481

Property Legal Description:
MILLER HTS
LOTS 1,2,3,4
BLK 2

Property Location:
310 W GOLIAD
CROCKETT TX 75835

Survey / Sub Division Abstract:

Account Number:
05660-00060-00000-000000

Deed Information:

Volume:	2017
Page:	1949
File Number:	
Deed Date:	6/7/2017

Block:

Section / Lot:

Owner Information:
KAIRAMKONDA VIJAYA S
310 W GOLIAD
CROCKETT TX 75835

Previous Owner:
KAIRAMKONDA CYNTHIA L

Property Detail:

Property Exempt:	
Category / SPTB Code:	F1
Total Acres:	0.732
Total Living Sqft:	See Detail
Owner Interest:	1.000000
Homestead Exemption:	
Homestead Cap Value:	0
Land Ag / Timber Value:	0
Land Market Value:	5,800
Improvement Value:	25,760

Jur Code	Jur Name	Total Market	Homestead	Total Exemption	Taxable
01	HOUSTON COUNTY	31,560		0	31,560
10	CITY OF CROCKETT	31,560		0	31,560
34	CROCKETT I.S.D.	31,560		0	31,560
34IS	CROCKETT I.S.D. I&S	31,560		0	31,560
61	HOUSTON CO HOSP DIST	31,560		0	31,560

Property ID: 2481

Owner: KAIRAMKONDA VIJAYA S

Building Detail

Sequence	Type	Class	Year Built	Homesite Value	Condition	Percent Good	Square Feet	Replacement Value	Total Value
1	COM	MCF1	1935	NO	CPR	6%	2,544	174,260	10,460
2	RES MH	MHML	0	NO		30%	660	13,200	3,960
3	COM	SHED2	1935	NO	CAV	40%	600	3,870	1,550
4	COM	SHED2	1935	NO	CAV	40%	798	5,150	2,060
5	COM	POF1	1935	NO	CPR	6%	378	27,030	1,620
6	COM	STF3	1935	NO	CFR	20%	630	5,880	1,180
7	COM	SHED2	1935	NO	CFR	20%	1,170	7,550	1,510
8	COM	STF3	1935	NO	CAV	40%	336	3,140	1,260
9	COM	CNF1	1935	NO	CAV	40%	300	5,400	2,160

Total Building Value: \$ 25,760

Property ID: 2481

Owner: KAIRAMKONDA VIJAYA S

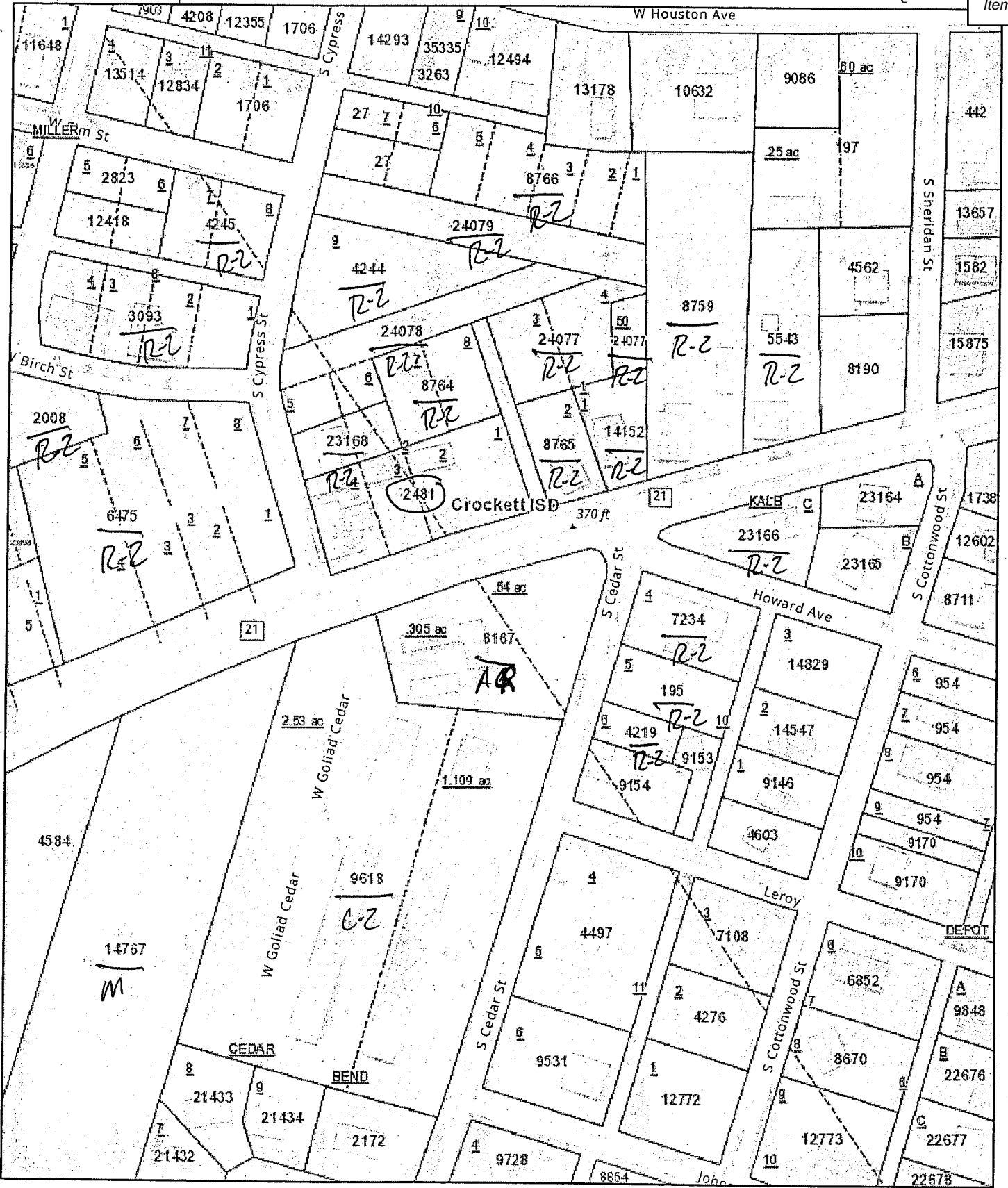
Land Detail

Land Sequence 1		
Acres: N/A	Market Class: FF5660	Market Value: 5,800
Land Method: FF	Ag/Timber Class:	Ag/Timber Value: 0
Land Homesiteable: NO	Land Type:	Ag Code:
Front Foot: 120	Rear Foot: 170	Lot Depth: 220
Front Ft Avg: 145	Lot Depth %: 1	Land Square Ft: N/A

Total Land Value: \$ 5,800

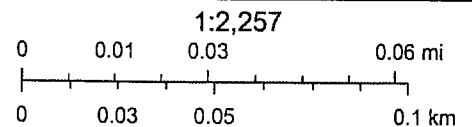
Parcels w/in 300' of Houston CAD Parcel 2481

Item 8.



6/26/2023, 4:07:04 PM

- School Districts
- History Line
- History Labels



Javier & Diana Arvizu
(Parcels 8765, 8766, 24077, 24079)

David A. Murray
(Parcels 4244 & 4245)

Jose B. Arvizu
(Parcel 5543)

Sheila Bean Nathaniel
(Parcel 2008)

Betty Beddo
(Parcel 8167)

Bobby & Terry Patton
(Parcel 4219)

William R. Caster Revoc Living Trust
c/o William R. Caster TTEE
(Parcel 9618)

Glenn Riley
(Parcel 195)

Ramon M. Castro
(Parcel 8759)

Ishfaque Seechar
(Parcel 6475)

Cedar St Apartments at
Crockett LLC
(Parcel 7234)

Sandra L & Lawrence Semere
(Parcel 24078)

Crockett 21 Properties, LLC
(Parcel 14767)

Aundrea Walker
(Parcel 23168)

Aubrey Houston
(Parcel 23166)

Jesus Christ Interdenominational
Church
(Parcel 3093)

Lula Mae Leonard Estate
(Parcel 8764)

A. *Description.* The C-2 district is intended to provide retail shops and stores that provide goods and services for the residents of the general community. The C-2 district serves the need for commercial activities that may not be met by those activities presently located in Crockett's City Center Shopping District.

B. *Uses permitted by right.*

1. All uses permitted by right and specific use in the C-1 neighborhood commercial district.
2. Apparel sales and rentals.
3. Amusements.
4. Automobile laundry.
5. Automobile repair—Minor.
6. Automobile sales and rentals.
7. Automobile service station.
8. Department stores.
9. Drive-in restaurants.
10. Farm machinery, implements and supply sales.
11. Funeral sales.
12. Meeting and assembly halls.
13. Plant nurseries and garden supply sales.
14. Plumbing equipment sales and servicing.
15. Printing and reproduction services.
16. Retail sales in general.
17. Sports or special events stadiums.
18. Theaters—Indoors.
19. Mini-warehouses.

C. *Specific uses.*

1. Communication towers for cellular telephones, radio, television and other communications.
2. Drive-in theaters.
3. Private clubs.
4. Sexually oriented businesses, as defined in chapter 15.5 of the Crockett Code.

Refer to the land use matrix for land uses permitted by right or requiring specific use permit.

D.

- A. For the purpose of these regulations, words used in the present tense include the future tense; words used in the singular number include the plural; and words in the plural include the singular, except where the natural and obvious construction of the writing indicates otherwise. The word "may" is not discretionary unless the context in which it is used indicates otherwise. The word "must" is mandatory in every instance.
- B. For purposes of this ordinance, certain terms and words are to be used and interpreted as follows:
1. *Accessory building*: A building customarily incidental and subordinate to the main building or use located on the same lot with the main building. Examples include, but are not limited to, a building or structure designed to be used as a storage building, shed, equipment building, playhouse, shop building, greenhouse or boathouse.
 2. *Accessory use*: A land use activity that is customarily incidental, appropriate and subordinate to the principal use of the land or buildings located upon the same premises.
 3. *Agriculture*: The use of land for producing crops, raising livestock, or other activities normally associated with commercial crop or livestock production which do not involve commercial or industrial activities such as commercial feed lots, sales yards, and auction yards.
 4. *Alley*: A public passage or way affording a secondary means of vehicular access to abutting property and not intended for general traffic circulation.
 5. *Apartment building*: A dwelling designed for occupancy by three (3) or more families living independently of each other, exclusive of trailer camps, mobile home parks, hotels and motels. Apartments are multiple-family dwellings.
 6. *Amusement*: An enterprise offering entertainment or games of skill to the general public for a fee or charges.
 7. *Antique shop*: A business which sells items whose value is greater than the original purchase price because of age or rarity.
 8. *Automobile*: A self-propelled mechanical vehicle designed for use on streets and highways for the conveyance of goods and people including, but not limited to, the following: passenger cars, light trucks, motor scooters, and motorcycles.
 9. *Automobile wash*: A facility designed primarily for washing automobiles.
 10. *Automobile repair*:
Major: General repair or reconditioning of engines and air conditioning systems for motor vehicles; wrecker service; collision services including body, frame or fender straightening or repair; customizing; overall painting or paintshop; vehicle steam cleaning; and other similar uses.

Minor: Minor repair or replacement of parts, tires, tubes, and batteries; diagnostic service such as grease, oil, spark plug, and filter changing; tune-ups; emergency road service; replacement of starter, alternators, hoses, brake parts; automobile washing and polishing; performing state inspections and making minor repairs necessary to pass said inspection; normal servicing of air conditioning systems, and other similar minor services for motor vehicles except motor trucks, but not including any operation named under "automobile repair-major" or other similar use.

11. *Automobile service station:* An establishment which is for the dispensing, sale or offering for sales at retail of any automobile fuels, oils or accessories including lubrication of automobiles and minor automobile repairs.
12. *Automobile salvage or wrecking yard:* An area outside of a building where motor vehicles are disassembled, dismantled, junked or "wrecked" or where motor vehicles not in operable condition or used parts of motor vehicles are stored.
13. *Block:* A piece or parcel of land entirely surround by public highways, streets, streams, railway rights-of-way, parks, etc., or a combination thereof. The planning and zoning commission is the city's authority as to a determination of questions regarding the limits or extent of a block.
14. *Board of adjustment:* The officially designated municipal body that is responsible for hearing appeals made from a decision of the zoning enforcement officer; appeals for variances to the requirements of the zoning ordinance; designations of nonconforming uses; and determinations of the abandonment of a nonconforming use.
15. *Boarding house or lodging house:* A dwelling other than a motel or hotel where, for compensation and by prearrangement for definite periods, meals or lodging or both meals and lodging are provided for three (3) to seven (7) persons.
16. *Building:* Any structure intended for shelter, housing or enclosure of persons, animals or chattel. When separated by dividing walls without openings, each portion of such structure so separated will be deemed a separate building.

Primary: A building in which the primary activity associated with the lot is conducted. In any residential district any dwelling will be a primary building.

Secondary: A building customarily incidental and subordinate to the primary building located on the same lot.
17. *Building area:* That portion of a lot upon which buildings may be placed, excluding required yards and limited by the maximum building coverage as specified for each zoning district.
18. *Building coverage:* The percent of the lot area covered by the building, exclusive of all overhanging roofs.



PROSPERITY BANK®

July 13, 2023

City of Crockett
ATTN: Ianthia Fisher
200 N 5th Street
Crockett, TX 75835

Dear Ms. Ianthia Fisher:

The Depository Services Contract between the City of Crockett and Prosperity Bank has been renewed on a two-year basis. The previous renewal of the contract by and between the City and the Bank was as of September 1, 2021.

By signing this letter and returning it for our files, you agree to renewal of this contract for an additional two years- September 1, 2023 through August 31, 2025. All terms will remain the same except for the following:

NOW Accounts- Prosperity Bank NOW sheet rate +.10% with a floor of .35% and a APY of 0.35%

Current posted rates as of 5/12/2023: Rate 0.15% APY 0.15%

Money Market Accounts - Prosperity Bank Premier Money Market sheet rate + .10% with a floor of .35% and a APY of .35%

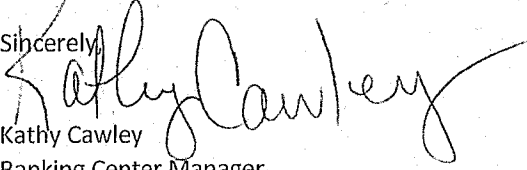
<i>Current posted rates as of 5/12/2023</i>		<i>Rate</i>	<i>APY</i>
<i>Tier 1</i>	<i>\$0</i>	<i>\$9,999.99</i>	<i>0.85%</i>
<i>Tier 2</i>	<i>\$10,000</i>	<i>\$24,999.99</i>	<i>1.10%</i>
<i>Tier 3</i>	<i>\$25,000</i>	<i>\$49,999.99</i>	<i>1.35%</i>
<i>Tier 4</i>	<i>\$50,000</i>	<i>\$99,999.99</i>	<i>1.75%</i>
<i>Tier 5</i>	<i>\$100,000</i>	<i>\$249,999.99</i>	<i>2.15%</i>
<i>Tier 6</i>	<i>\$250,000</i>	<i>\$999,999.99</i>	<i>3.00%</i>
<i>Tier 7</i>	<i>\$1,000,000...</i>	<i>3.00%</i>	<i>3.04%</i>

Certificates – Sheet Rates + .10%

Prosperity Bank reserves the right to accept or decline additional depository funds in the aggregate, in excess of \$30,000,000.

We appreciate our business relationship with the City of Crockett and look forward to working with you in the future. If you have any questions, please let me know. I may be reached at 936-546-2265 or by email kathy.cawley@prosperitybankusa.com.

Sincerely,


Kathy Cawley
Banking Center Manager

Agreed and accepted on behalf of City of Crockett:

City of Crockett Title Date

Agreed and accepted on behalf of Prosperity Bank:

Kathy Cawley Banking Center Manager Title Date



Houston County Appraisal District

P.O. DRAWER 112 • CROCKETT, TEXAS 75835 • 936-544-9655 FAX - 544-8213

BOARD OF DIRECTORS

Kathi Calvert

June 8, 2023

Tod English

Dear Entities:

W. F. Kitchen

After careful thought the Houston County Appraisal District has decided to purchase or build our own facility. The Appraisal District has rented for the past 42 years. We feel it is in the best interest of the taxing entities to move forward.

Tommy Lundy

Laronica Smith

Brandon Bridges

We will make every effort to make the location and office in an area of easy access with a moderate building.

Chief Appraiser
Carey Minter

There are companies around who specialize in our field and can assist us in securing a loan, and help with the plans and keep us on track.

At the present time we do not have an amount that this will cost. By encumbering the part of the budget that is not used at the end of the year, we would be able to move forward on this project. Currently the balance at the end of the year is divided back to each entity and paid in the next year. I have attached a sheet showing the amounts from the 2022 budget to each of the entities. Also, we would like to encumber the tax certificate proceeds each year for the up keep of the property. The land and building would be exempt from taxation.

By doing this now, we would be able to start looking for and purchasing a suitable location.

If you have any questions, please feel free to call me. Remember this is just the beginning.

Sincerely,

Carey Minter
Chief Appraiser

Taxing Unit	2022 Tax Levy	Budget Share Percentage	Taxing Unit Shares
Houston County	\$ 32,212.00	26.599%	\$ 8,568.07
Crockett ISD	\$ 32,212.00	18.859%	\$ 6,074.86
Grapeland ISD	\$ 32,212.00	14.722%	\$ 4,742.25
Lovelady ISD	\$ 32,212.00	10.792%	\$ 3,476.32
Latexo ISD	\$ 32,212.00	7.097%	\$ 2,286.09
Crockett City	\$ 32,212.00	6.459%	\$ 2,080.57
Houston County Hospital	\$ 32,212.00	5.770%	\$ 1,858.63
Kennard ISD	\$ 32,212.00	4.063%	\$ 1,308.77
Houston County ESD #2	\$ 32,212.00	2.484%	\$ 800.15
Grapeland City	\$ 32,212.00	1.141%	\$ 367.64
Houston County ESD #1	\$ 32,212.00	0.659%	\$ 212.28
Lovelady City	\$ 32,212.00	0.334%	\$ 107.59
Groveton ISD	\$ 32,212.00	0.326%	\$ 105.01
Elkhart ISD	\$ 32,212.00	0.176%	\$ 56.69
Grapeland Hospital District	\$ 32,212.00	0.158%	\$ 50.89
Kennard City	\$ 32,212.00	0.089%	\$ 28.67
Total	\$ 32,212.00	99.728%	\$ 32,124.48