

City Council Work Session Crest Hill, IL November 27, 2023 7:00 PM

Council Chambers 20600 City Center Boulevard, Crest Hill, IL 60403

Agenda

- 1. Fiscal Year 2022~2023 Audit Summary
- 2. Special Use Auto Repair-Caliber Collision (1815 Plainfield Road)
- 3. Water and Sewer Utility Rate Study Presentation
- 4. MIF Permit Fees
- 5. Places for Eating Tax discussion
- 6. Discussion Regarding an Ordinance Relating to the Paid Leave For All Workers Act and Accompanying Resolution Amending the City's Employee Handbook as it Relates to Paid Time Off for Employees, Including Part-Time and Seasonal Employees
- 7. Public Comments
- 8. Mayor's Updates
- 9. Committee/Liaison Updates
- 10. City Administrator Updates

The Agenda for each regular meeting and special meeting (except a meeting held in the event of a bona fide emergency, rescheduled regular meeting, or any reconvened meeting) shall be posted at the City Hall and at the location where the meeting is to be held at least forty-eight (48) hours in advance of the holding of the meeting. The City Council shall also post on its website the agenda for any regular or special meetings. The City Council may modify its agenda for any regular or special meetings. The City Council may modify its agenda before or at the meeting for which public notice is given, provided that, in no event may the City Council act upon any matters which are not posted on the agenda at least forty-eight (48) hours in advance of the time for the holding of the meeting.

Crest Hill CITY OF NEIGHBORS

City Council Agenda Memo

Crest Hill, IL

Meeting Date: November 27, 2023

Submitter: Maura Rigoni, AICP, Interim Planner

Department: Community & Economic Development

Agenda Item: Special Use Auto Repair-Colliber Collision (1815 Plainfield Road)

Summary: Caliber Collision has filed an application for a special use for the property at 1815 Plainfield Road. The requested special use is for auto repair. Caliber Collision is under contract to purchase the existing auto repair business at 1815 Plainfield Road, commonly known as Wreck's Auto Repair. The applicant will take possession of the business only, not the building.

Auto Repair has been conducted at this property since the 1990s under the ownership of Wreck's Auto Repair, when auto repair was a permitted use in the B3 District. In 2000, auto repair became a special use, making the operation at 1815 Plainfield Road non-conforming. Since the business operation is being sold, the property must seek a special use to continue operation, per Section 5.5 of the Zoning Ordinance.

5.5 SALE OF A NON-CONFORMING USE No non-conforming use or structure shall be sold, transferred or conveyed unless the same is made to conform to the use regulations of the district in which it is located

The applicant appeared before the PCZBA on November 9, 2023, at which time the request received a favorable recommendation, conditioned upon the following:

- No exterior repair of motor vehicles shall be permitted; all repairs must take place inside the building;
- O No vehicles sales or rental shall be permitted on the property, unless a special use has been approved, in accordance with Section 12.0;
- No outdoor storage shall be permitted on the property, including, but not limited to, the following items: automotive parts, tires, automotive equipment;
- Overnight parking of vehicles is permitted outside of the building, within the fenced area on the property;
- No overnight parking of any semitrailers or other storage and/or hauling or moving requirement shall be permitted;
- Hours of operation are Monday thru Friday, 7:30 am to 5:30 pm and a ½ day on Saturday by appointment only.

City Council November 27, 2023 1815 Plainfield Road

- No vehicles shall be allowed on the property with a weight of over eighteen thousand (18,000) pounds.
- The area on the adjacent property to the south is limited to *vehicle storage only, associated with the operations at 1815 Plainfield Road.*

This is the first special use request that will appear before the City Council since the Council discussed including an agreement to be signed by the applicant, acknowledging approval of the special use request and the associated conditions. This agreement will be included in the Ordinance.

Recommended Council Action: If the Mayor and City Council are amenable to the proposed special use, I would ask that you authorize the City Attorney and Staff to prepare the necessary Ordinance and supporting documents to approve the request subject to the Findings of Fact and the conditions as outlined in the PC recommendation.

Funding Source: N/A

Budgeted Amount: N/A

Attachments:

Plan Commission Report (and minutes) associated plans and documents



To: Plan Commission/ZBA

From: Maura A. Rigoni, AICP, Interim Planner

Date: November 9, 2023

Re: Caliber Collision Centers

Project Details

| Project | Caliber Collision |
|----------|----------------------|
| Request | SU Auto Repair |
| Location | 1815 Plainfield Road |

Site Details

| Lot Size: | N/A |
|-----------------|-----|
| Existing Zoning | B3 |

Land Use Summary

| | Land Use | Comp Plan | Zoning |
|----------------|-----------------|------------------|--------|
| Subject Parcel | Business | Business | В3 |
| North | Business | Business | B2/B3 |
| South | Business | Business | B2 |
| East | Business | Business | B2/B3 |
| West | Forest Preserve | Natural Preserve | N/A |

Attachments

Aerials, Supporting Documents prepared by the applicant.

Project Summary

Caliber Collision has applied for a special use for the property at 1815 Plainfield Road. The requested special use is for auto repair. Caliber Collision is under contract to purchase the existing auto repair business at 1815 Plainfield Road, commonly known as Wrech's Auto Repair. The applicant will take possession of the business only, not the building.

Analysis

In consideration of the request, the points of discussion and details are as follows.

- The property is currently zoned B-3. The property is currently utilized by an auto repair business,
 Wrech's Auto Repair. The applicant proposes to purchase the building business and continue to
 operate as an auto repair, providing the same services as Wrech's Auto Repair.
- Auto repair is a special use in the B-3 District. Wrech's Auto Repair established operation in the
 late 1990s, when auto repair was a permitted use. In 2000, the city amended the zoning ordinance
 requiring a special use for auto repair. Wrech's Auto Repair has operated as an existing nonconforming use.
- Since the business is being sold, Section 5.5 of the Zoning Ordinance takes effect, requiring the new business owner to seek approval of a special use to continue legally operating the auto repair business.

5.5 SALE OF A NON-CONFORMING USE No non-conforming use or structure shall be sold, transferred or conveyed unless the same is made to conform to the use regulations of the district in which it is located.

- The applicant has indicated (refer to documents provided) that the operation of the business will remain the same as Wrech's Auto Repair. The only additional operation they are proposing is the administration of their auto glass repair service. This part of the business is a mobile business, and a portion of this facility will be utilized to operate this business.
- The Zoning Ordinance requires auto repair provide parking at a ratio of four spots per bay, plus employees on the largest shift.
 - There are six bays, which would require 24 parking spaces. Currently on-site, there are 21 striped parking stalls along the west property line and in front of the building, and 6 in the rear, with additional parking areas in the rear and side of the building.
- Section 8.2-24 of the Zoning Ordinance outlines additional regulations for auto repair business.
 The special use request is subject to these regulations, when applicable. The Plan Commission is encouraged to place a condition requiring compliance with Section 8.2-24 of the Zoning Ordinance.
 - An eight (8) foot fence shall be maintained adjacent to all residential properties;
 - No exterior lighting shall be permitted to shadow adjacent residential properties;
 - No exterior repair of motor vehicles shall be permitted; all repairs must take place inside the building;.
 - No vehicles sales or rental shall be permitted on the property, unless a special use has been approved, in accordance with Section 12.0;
 - No outdoor storage shall be permitted on the property, including, but not limited to, the following items: automotive parts, tires, automotive equipment;
 - No overnight parking of vehicles is permitted outside of the building, unless reviewed and approved in conjunction with the special use, and adequate screening is provided;
 - No overnight parking of any semitrailers or other storage and/or hauling or moving requirement shall be permitted;
 - No vehicles shall be allowed on the property with a weight of over eighteen thousand (18,000) pounds.
- It is noted the property is not adjacent to residential properties; however, a fence completely encloses the rear of the building and the east side of the property.
- In 2016 a permit was issued to Wrech's Auto Repair for the installation of a fence on the adjacent property to the south for additional parking. The Plan Commission is encouraged to place a condition limiting this area to vehicle storage only, associated with the operations at 1815 Plainfield Road.

Items for discussion are as follows:

The existing use and requested special use

Please contact me at 815-412-2721 or mrigoni@reltd.com with any questions or concerns

FUTURE LAND USE MAP-COMP PLAN 2014



품 Crest Hill City Limits - Special Use N LARKIN AV **Zoning Codes** R-1A - SINGLE-FAMILY RESIDENCE DISTRICT R-1 - SINGLE-FAMILY RESIDENCE DISTRICT R-2 - TWO-FAMILY RESIDENCE DISTRICT R-3 - MULTIPLE-FAMILY RESIDENCE DISTRICT B-1 - LIMITED BUSINESS DISTRICT B-2 - GENERAL BUSINESS DISTRICT THE B-3 - BUSINESS SERVICE DISTRICT T-1 - TRANSITIONAL OFFICE DISTRICT O-R - OFFICE RESEARCH DISTRICT M-1 - LIMITED MANUFACTURING DISTRICT M-2 - GENERAL MANUFACTURING DISTRICT

Application for Development

| For Office Use | e Only: Case Number: |
|---|--|
| Project Name: Caliber Collision Centers | |
| | Company Taro Nil 11 11 11 11 11 11 11 11 11 11 11 11 11 |
| Owner: 4265 F Poute 112 | Correspondence To: Caliber Holdings LLC |
| Street No: 4203 E Route 112 | Street No: 2941 Lake Vista Dr |
| | City, State, Zip: Lewisville, TX 75067 |
| Phone: 815-374-0092 | Phone: 469-948-9849 |
| Email or fax: wrecksauto9999@yahoo.com | Email or fax: licenseandpermits |
| | @calibercollision.com |
| Property Address: | Property Information: |
| Street No: 1815 Plainfield Rd | Lot Width: |
| City State Zip: Crest Hill, IL 60403 | Lot Depth: |
| PIN: 11-04-31-404-009-0000 | Lot Depth: Total Area; 13, 184 SF |
| * Attach a copy of the legal description of the * Submit electronic version of the legal description of the legal descr | ription to: cresthill.com and lthrasher@cityofcresthill.com |
| Requested Zoning: Proposed Land Us | oe: |
| Adjoining Properties Zoning and Uses: | |
| North of Property: B3- retail | |
| South of Property: B2- retail | |
| East of Deposition B3- restaurant | |
| Nest of Property: Forest Preserve- Will County: | nty Forest Preserve |
| | val sought): |

City of Crest Hill Development Handbook

Appendix C

| Development R | Request: Please check all that apply a | and describe: |
|--------------------|--|--|
| □Rezoning: | | |
| Special Use: | SECTION 5.5- SALE OF NON-CONFO conforming use or structure shall be sol the same is made to conform to use reg | ld, transferred or conveyed unless |
| ☐ Variance: | located | adirection of the second secon |
| ☐ Planned Unit | Development: | |
| Annexation: | | |
| | | |
| | | |
| | | |
| | ition – if not yet known, please indicat Ill correspondences should be forward | |
| □Civil Enginee | | Phone Number |
| Company | | Email Address |
| Contractor_ | | Phone Number |
| Company | | Email Address |
| Architect | alan kanana managan kanana manana kanada kaharan kanana kanan kanan kanan kanan kanan kanan kanan kanan kanan | Phone Number |
| Company | The day to the control of the first and the control of the control | Email Address |
| Builder | | Phone Number |
| Company | water the second | Email Address |
| agree to be pres | ent (in person or by counsel) when the | e Plan Commission and City |
| Council hear this | development request. | |
| Count VO | Why () | 9/27/23 |
| Signature of the A | pplicant | Date |
| f you (the applica | nt) are not the owner of record, please | provide the owner's signature. |
| | 3 | 9-27-23 |
| Signature of the O | wner | Date |





Will County CCAO Dale D. Butalla, CIAO-M 302 N. Chicago Street 2nd Floor Joliet, Illinois 60432 Phone: 1-815-740-4648

11-04-31-404-009-0000

Parcel Information

<< Prev Parcel

Next Parcel >>

LOCKPORT TOWNSHIP

Owner Name:

JOHNSON KURT A TRICIA L

Street Address:

View Additional Addresses

1815 PLAINFIELD RD CREST HILL IL 60403





Subdivision:

Property Class: 0060 Commercial

Homesite Acres:

0.00

Farm Acres:

0.00

Open Space Acres:

0.00

Total Acres:

1.20

GIS Map & Address Information

<< Prev Picture

1 of 4

Next Picture >>

Will County Treasurer's Tax Information

View Local Taxing Bodies

| | Assessment Information | | | | | | | | | | |
|--------|------------------------|-------------------------|------------------|------------------------|----------|---------|-----------------|-----------------|-------------------|--|--|
| Year A | Assess Level | Land Unimproved/Farm | Land Improved | Building Other/Farm | Building | Total | Market Value | Instant Date | Instant Amount | | |
| 2023 | SA/E | 0 | 62,472 | 0 | 48,902 | 111,374 | 334,155 | | 0 | | |
| 2023 | TWP | 0 | 62,472 | 0 | 48,902 | 111,374 | 334,155 | | 0 | | |
| 2022 | BOR | 0 | 62,472 | 0 | 48,902 | 111,374 | 334,155 | | 0 | | |
| 2021 | BOR | 0 | 62,472 | 0 | 48,902 | 111,374 | 334,155 | | 0 | | |

| | Sale Information | |
|------------|------------------|-----------------|
| Sale Date | Sale Amount | Document Number |
| 07/01/2002 | 250,000 | 2007062254 |

Building Information

Style:

WRECKS AUTO REBUILDERS

Bathrooms:

Year Built:

1958

Central Air:

Total Sq. Ft:

13,184

Fireplace:

Basement:

Porch:

Garage:

Attic:

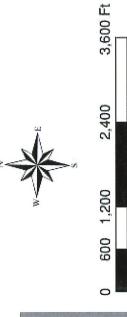
Legal Description

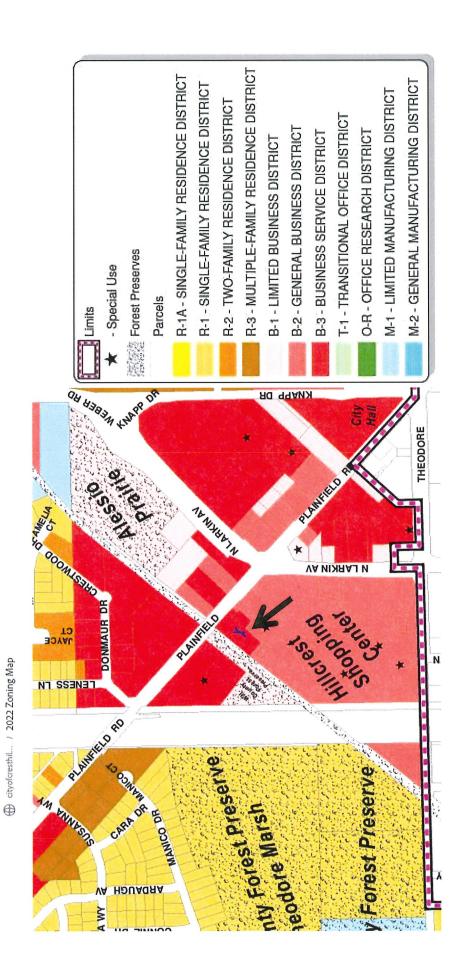
11.4 ACRES ADJ TO HWY RT 30 & ADJ TO E J & E RR ON E SIDE SE1/4 SEC 31 T36N-R10E, (EX PRT TAKEN FOR RD PURPOSES PER R74-002855).

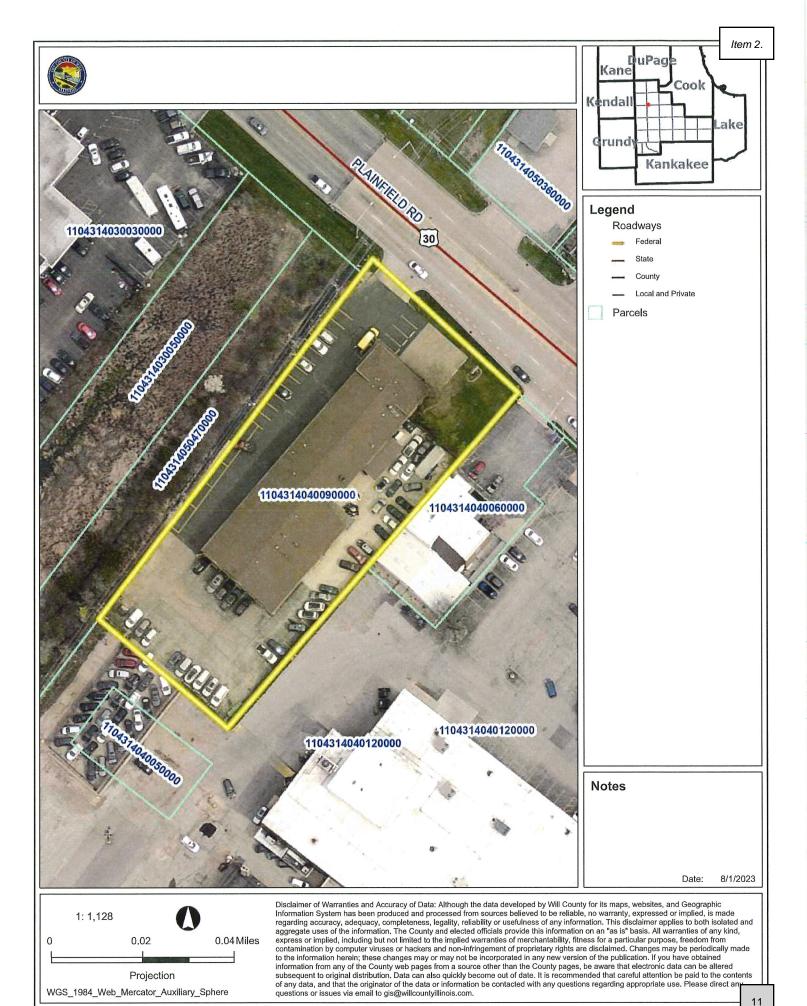
^{**} Building information is submitted periodically from the LOCKPORT TOWNSHIP Assessor; therefore, the building information listed may not be accurate or the most current. *'

^{**} For the most comprehensive building characteristics and relevant information, please contact the LOCKPORT TOWNSHIP Assessor. **

City of Crest Hil









September 27, 2023

RE: Caliber Collision – Joliet-Crest Hill #2416

1815 Plainfield Rd Crest Hill, IL 60403

To whom it may concern:

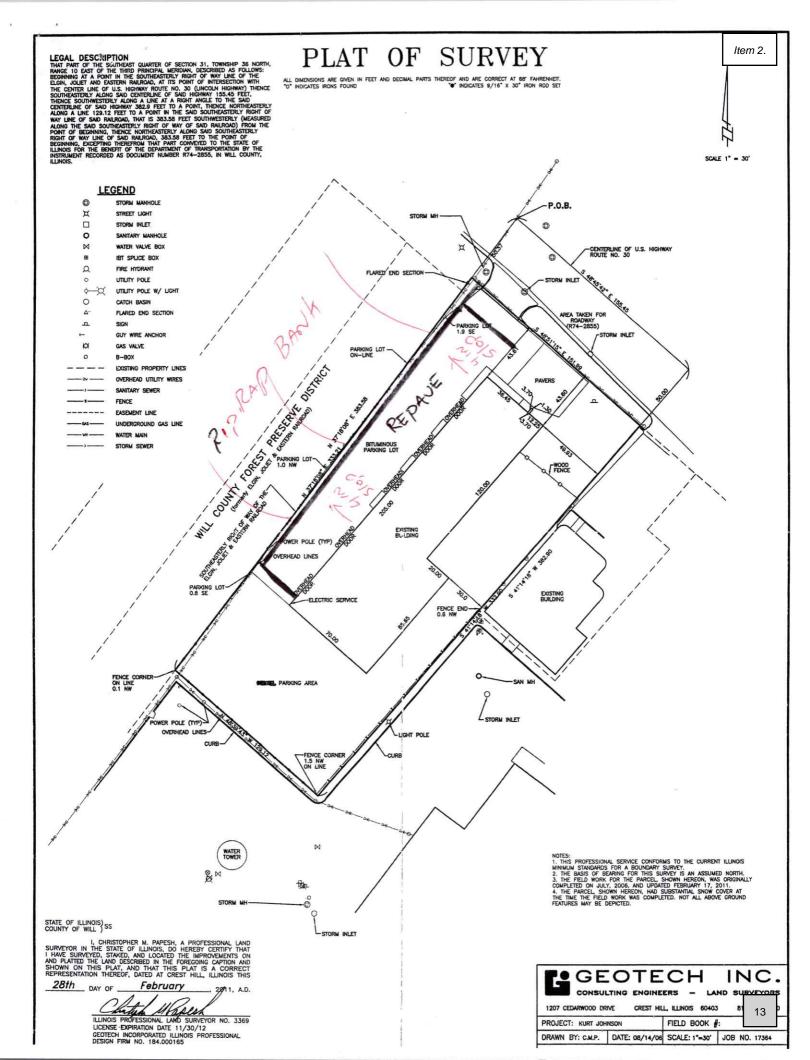
The following information is in answer to your request regarding the business operation to be conducting at the above address.

- 1. Operations conducted in the building are as follows:
 - a) Auto body and paint repair
 - b) Use and store hazardous material
 - c) Handle and use compressed gases
 - d) Produce combustible dust
 - e) Operate spray booth
 - f) Conducting welding/cutting
 - g) Use open-flame devices
 - h) Operate a repair garage for automotive collision
- 2. No alterations to the building are planned at this time.
- 3. Hours of Operation: Monday Friday 7:30am to 5:30am.

Sincerely,

Karen Walker Senior Integration Licensing Coordinator 2941 Lake Vista Drive | Lewisville, TX 75067 C: 214-897-6658 E: IntegrationLicensing@CaliberCollision.com

2941 Lake Vista Dr. | Lewisville, TX 75067 | 469.948.9500 | CALIBERCOLLISION.COM



MINUTES OF THE CREST HILL PLAN COMMISSION

The November 9, 2023 Plan Commission meeting was called to order by Chairman Bill Thomas, at 7:00 p.m. in the Council Chambers of the City Center, 20600 City Center Boulevard, Crest Hill, Will County, Illinois.

The Pledge of Allegiance was recited in unison.

Roll call indicated the following present: Chairman Bill Thomas, Commissioner Angelo Deserio, Commissioner John Stanton, Commissioner Jan Plettau, Commissioner Jeff Peterson, Commissioner Cheryl Slabozeski.

Also present were: Interim Planner Maura Rigoni, City Attorney Mike Stiff, Administration Clerk Samantha Tilley.

Absent were: Commissioner Ken Carroll.

<u>APPROVAL OF MINUTES</u>: Chairman Bill Thomas presented the minutes from the regular meeting held on September 14, 2023 for Commission approval.

(#1) Motion by Commissioner Peterson seconded by Commissioner Slabozeski, to approve the minutes from the regular meeting held on September 14, 2023, as presented.

On roll call, the vote was:

AYES: Commissioner Peterson, Slabozeski, Plettau, Chairman Thomas.

NAYES: None.

ABSTAIN: Commissioner Stanton, Deserio.

ABSENT: Commissioner Carroll.

There being four (4) affirmative votes, the MOTION CARRIED.

<u>PUBLIC HEARING</u>: Chairman Bill Thomas presented case number SU-23-6-11-2, a request from Springfield Development Partners located at the Southwest Corner of Borio Drive and Renwick Road, seeking approval of a B3-Special Use for a self-service storage facility and building setback variance.

Chairman Thomas commented that Springfield Development Partners have taken this project from A&D Storage. Springfield Development Partners have asked for additional time to work on their proposal before coming to the Plan Commission but since the public hearing was published, we will need to open this public hearing and table it.

Chairman Thomas asked for a motion to open the public hearing on case number SU-23-6-11-2

(#2) Motion by Commissioner Plettau seconded by Commissioner Peterson, to open a public hearing on case number SU-23-6-11-2.

On roll call, the vote was:

AYES: Commissioner Plettau, Peterson, Stanton, Slabozeski, Deserio, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

The public hearing was opened at 7:03 p.m.

Chairman Thomas asked for a motion to recess the public hearing to December 14, 2023 at 7:00 p.m. in the Council Chambers located at 20600 City Center Boulevard.

(#3) Motion by Commissioner Deserio seconded by Commissioner Plettau, to recess the public hearing on case number SU-23-6-11-2 to December 14, 2023 at 7:00 p.m. in the Council Chambers located at 20600 City Center Boulevard.

On roll call, the vote was:

AYES: Commissioner Deserio, Plettau, Peterson, Stanton, Slabozeski, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

Attorney Mike Stiff asked if anyone in the audience, for the record, would like to make a public comment on SU-23-6-11-2. There were no public comments.

Chairman Thomas asked for a motion to table public hearing SU-23-6-11-2 to December 14, 2023 at 7:00 p.m. in the Council Chambers located at 20600 City Center Boulevard.

(#4) Motion by Commissioner Plettau seconded by Commissioner Stanton, to table public hearing SU-23-6-11-2 to December 14, 2023 at 7:00 p.m. in the Council Chambers located at 20600 City Center Boulevard.

On roll call, the vote was:

AYES: Commissioner Plettau, Stanton, Slabozeski, Deserio, Peterson, Chairman Thomas. NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

The public hearing was closed at 7:05 p.m.

Chairman Thomas presented case number SU-23-5-11-1, a request from Caliber Collision Centers located at 1815 Plainfield Road, seeking approval of a B3-Special Use for auto repair. The paperwork was in order.

Chairman Thomas asked for a motion to open the public hearing on case number SU-23-5-11-1.

(#5) Motion by Commissioner Deserio seconded by Commissioner Peterson, to open a public hearing on case number SU-23-5-11-1.

On roll call, the vote was:

AYES: Commissioner Deserio, Peterson, Plettau, Stanton, Slabozeski, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

Chairman Thomas asked our Interim Planner Maura Rigoni to present the specifics of the case. Interim Planner Maura Rigoni commented that this is a Special Use request for the property at 1815 Plainfield Road. This property is commonly known as Wreck's Auto Repair. Caliber Collision is purchasing the business only and not the building. The current owner of the business will retain the building. It is noted that the property is zoned B3, and auto repair has been utilized at this property for several years. Interim Planner Rigoni noted that in 2000 we had changed the zoning ordinance to require a special use for auto repair. The current business has been there since the late 1990's and therefore did not need a special use at that time. Since the business is being sold, Section 5.5 of the Zoning Ordinance takes effect, requiring the new business owner to seek approval of a special use to continue legally operating the auto repair business. She commented that since this business did not have a special use on the property and because it is being sold, it must come before the Plan Commission to request the special use to bring to conformity.

Interim Planner Rigoni commented that Caliber Collision Centers will be adding a mobile auto glass repair business, also. There will be no glass repair done at the site unless it is in conjunction with the auto repair, but the mobile business will consist of dispatching to other locations for glass repair.

Interim Planner Rigoni commented that there is striped parking on the side and the rear of the business. She also noted there are specific regulations outlined in the zoning ordinance for auto repair. It was further noted that some regulations did not apply to this property since it was not adjacent to the residential property. Interim Planner Rigoni also noted that one of the regulations in the ordinance prohibits storage of vehicles outside the building unless considered under the special use. Interim Planner Rigoni explained that under the current operation, vehicles have been stored outside the building, and the new applicant would like to continue to store vehicles outside the building, within the fenced area. Interim Planner Rigoni summarized the regulations, which are:

- An eight (8) foot fence shall be maintained adjacent to all residential properties, which property is not surrounded by residential properties.
- No exterior lighting shall be permitted to shadow adjacent residential properties, which property is not surrounded by residential properties.
- No exterior repair of motor vehicles shall be permitted; all repairs must take place inside the building.
- No vehicles sales or rental shall be permitted on the property, unless a special use has been approved, in accordance with Section 12.0.
- No outdoor storage shall be permitted on the property, including, but not limited to, the following items: automotive parts, tires, automotive equipment.

- Overnight parking of vehicles is permitted outside of the building, within the fenced area on the property.
- No overnight parking of any semitrailers or other storage and/or hauling or moving requirement shall be permitted.
- No vehicles shall be allowed on the property with a weight of over eighteen thousand (18,000) pounds.
- The area on the adjacent property to the south is limited to vehicle storage only, associated with the operations at 1815 Plainfield Road.

Interim Planner Rigoni commented that there is a small portion (50x100) that is an extra parking area adjacent to the property and in 2016 a permit was issued to Wreck's Auto Repair to utilize a portion of the property to the south for additional overflow. It is encouraged that the commission places a condition limiting this area to vehicle storage only.

Chairman Thomas asked for the seller of the business and a representative from Caliber Collision Center to approach the podium for any questions that may be asked.

Dorothy Des Brisay the representative from Caliber Collision Centers and Kurt Johnson the property owner approached the podium and were sworn in.

Dorothy Des Brisay commented that Caliber Collision Centers have been around since 1997 and are in forty-one states and have a total of 1,724 locations. She commented that Wreck's Auto Repair fits the criteria that they want.

Chairman Thomas asked the Commissioners if they have any questions or comments.

Commissioner Peterson asked when they say auto repair do they mean body repair. Dorothy commented that it would be auto body repair and paint. Commissioner Peterson asked if any mufflers or brakes would be worked on. Dorothy stated that the company outsources that kind of work.

Commissioner Stanton asked if there is a fence around the premises or just one side. Kurt commented that the entire back and the one side is fenced in. Commissioner Stanton commented that there is no fence facing the street and it was commented that it was only of the left side if you are looking at the building.

Interim Planner Rigoni commented that there is a fence that runs from the front of the building to the east property line.

Kurt approached the dais and showed the fence line to Commissioner Stanton on a map.

Commissioner Slabozeski asked how many days per week they will be open and what the hours of operations would be. Dorothy stated the hours of operation are 7:30 a.m. to 5:30 p.m. Monday through Friday and then half day on Saturday to deliver vehicles to customers who could not come Monday through Friday.

Chairman Thomas asked if they agree to the conditions that were discussed. Dorothy stated that they do agree with the conditions, and they are standard conditions for auto body and Caliber Collision is very respectful.

Chairman Thomas commented that he drove by the property and was impressed how clean the property looks.

Chairman Thomas asked if anyone in the audience had a question or comment. There were no questions or comments.

(#6) Motion by Commissioner Deserio seconded by Commissioner Plettau, to close the public hearing on case number SU-23-5-11-1.

On roll call, the vote was:

AYES: Commissioner Deserio, Plettau, Peterson, Stanton, Slabozeski, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

The public hearing was closed at 7:20 p.m.

Chairman Thomas asked for a motion to recommend approval of the request for case number SU-23-5-11-1, for a request from Caliber Collision Centers located at 1815 Plainfield Road, for a B3-Special Use for auto repair with the seven (7) conditions previously mentioned.

(#7) Motion by Commissioner Peterson seconded by Commissioner Slabozeski, to recommend approval of the request for case number SU-23-5-11-1, for a request from Caliber Collision Centers located at 1815 Plainfield Road, for a B3-Special Use for auto repair with the seven (7) conditions previously mentioned.

On roll call, the vote was:

AYES: Commissioner Peterson, Slabozeski, Stanton, Deserio, Plettau, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the <u>MOTION CARRIED</u>.

Chairman Thomas informed the petitioner that the Plan Commission is a recommendation body only. The City Council will hear the case at a future meeting. Planner Rigoni commented that this will go to a work session on November 27, 2023.

<u>PUBLIC COMMENTS</u>: There were no public comments.

There being no further business before the Commission a motion for adjournment was in order.

(#8) Motion by Commissioner Deserio, seconded by Commissioner Plettau, to adjourn the November 9, 2023 Plan Commission meeting.

On roll call, the vote was:

AYES: Commissioner Deserio, Plettau, Peterson, Stanton, Slabozeski, Chairman Thomas.

NAYES: None.

ABSENT: Commissioner Carroll.

There being six (6) affirmative votes, the MOTION CARRIED.

The meeting was adjourned at 7:23p.m.

| As approved this | day of | | ,2023 |
|---------------------|--------------|----|-------|
| | uay 01 | | ,2023 |
| As presented | | | |
| As amended | 4 | | |
| | | | |
| | | _ | |
| BILL THOMAS, COMMIS | SION CHAIRMA | IN | |
| | | | |
| | | | |



Agenda Memo

Crest Hill, IL

Meeting Date: November 27, 2023

Submitter: Ronald J Wiedeman

Department: Engineering

Agenda Item: Water and Sewer Utility Rate Study Presentation

Summary: Dave Naumann of Burns & McDonnell will present a water and sewer financial plan and user rate update that will allow the city to meet the latest estimated costs of the new Grand Prairie Water Commission along what the yearly operational and long-term capital and sewer capital program costs.

His presentation will explain how the new rates were determined, reasons why the changes are needed along with how these rates will affect the average residential water and sewer bill.

Once Dave has completed the presentation, we will take any questions the mayor and council have on this subject.

Staff recommends moving forward with a five-year rate plan at the rates presented to allow the city to be in a position to:

- 1. Fund all the required water and capital projects.
- 2. Fund all costs associated with the new water supply line.
- 3. Provide a minimum of 90 days of Operation and Maintenance expense in reserve.

Recommended Council Action: To approve a five-year rate plan for both water and sewer rates based on the increases presented starting May 1, 2024.

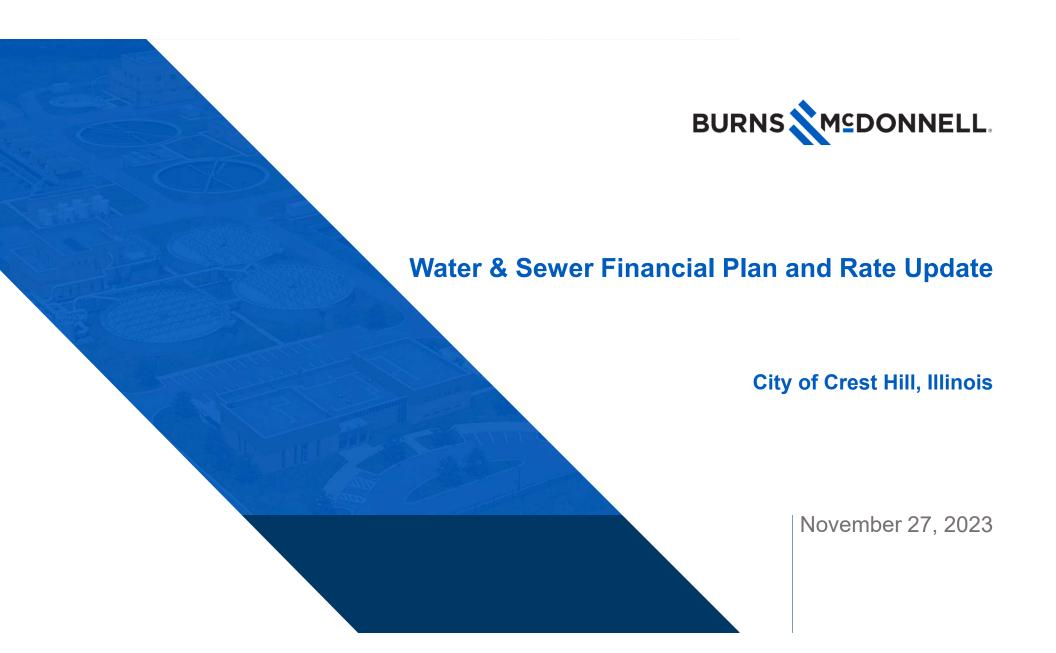
Financial Impact:

Funding Source: n/a
Budgeted Amount: n/a

Cost Approved to Date: n/a

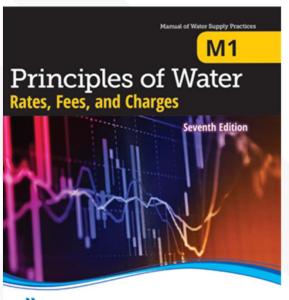
Attachments:

Water Sewer Rate Study Presentation-Final.pdf

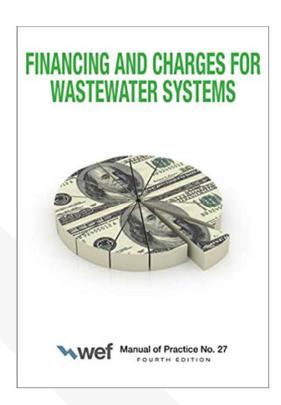


Agenda

- ► Background Information
- Study Approach & Analysis
- Rates & Bill Impact
- Questions / Answers







Item 3.

Background Information

Nationally, Water & Sewer Utility Rate Increases are Outpacing Inflation

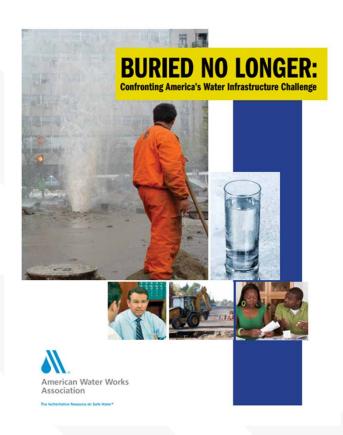
| | | Historical |
|----------------------------|-------------|--------------|
| | | Increase per |
| Survey or Publication | Period | Year |
| Water and Sewer Index, BLS | 2000 - 2022 | 4.7% |
| AWWA Rate Survey - Water | 1996-2018 | 5.1% |
| AWWA Rate Survey - Sewer | 1996-2018 | 5.6% |
| NACWA Cost of Clean Water | 1985 - 2022 | 4.7% |
| CPI-U - General Inflation | 2000 - 2022 | 2.4% |

▶ Despite these national average increases, funding remains a challenge



Historically Common Factors Contributing to Utility Rates Increases

- General trend in lower use per account can pressure variable revenue streams
- Inflation on operating and capital/construction costs
- More stringent water quality regulations
- Aging infrastructure requires renewal and replacement





Crest Hill Rate Studies Involving Alternative Water Supply

2021 Rate Study

2022 Commission Submission

2023 Financial Plan & Rate Update

2021 Study

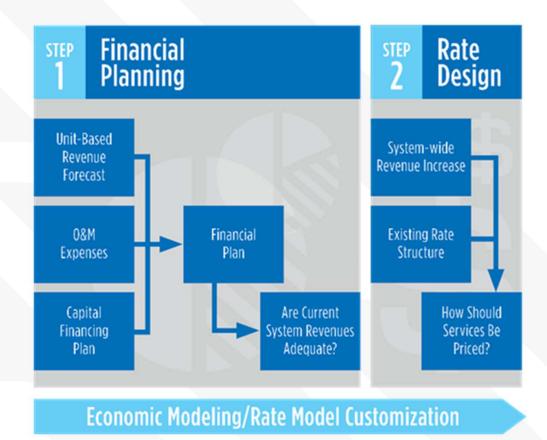
Proposed Rates

| | <u>Water</u> | <u>Sewer</u> | <u>Combined</u> |
|------|--------------|--------------|-----------------|
| 2023 | 11.00% | 9.00% | 9.80% |
| 2024 | 11.00% | 9.00% | 9.80% |
| 2025 | 11.00% | 9.00% | 9.80% |
| 2026 | 11.00% | 5.00% | 7.60% |
| 2027 | 11.00% | 5.00% | 7.60% |
| 2028 | 11.00% | 5.00% | 7.70% |
| 2029 | 11.00% | 5.00% | 7.80% |
| 2030 | 11.00% | 5.00% | 8.00% |
| 2031 | 6.00% | 5.00% | 6.10% |
| 2032 | 6.00% | 5.00% | 6.50% |



Study Approach & Analysis

2023 Financial Plan & Rate Study Process



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Financial Planning Guiding Principles

- Evaluate water and sewer as selfsufficient utilities
- Levelized rate increases
- Sustain a minimum of 90 days of operation and maintenance expense in reserve
- Prudent use of debt to fund capital plans
- ➤ Target debt service coverage of 1.50x or higher over time as a combined utility (Minimum of 1.25x)





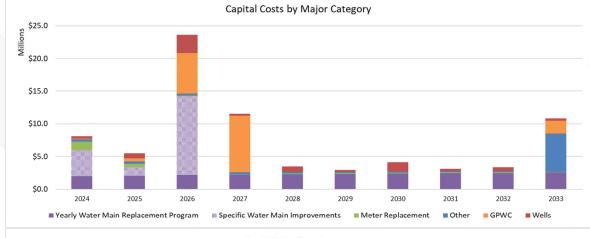
Proposed Rate Adjustments & Key Changes

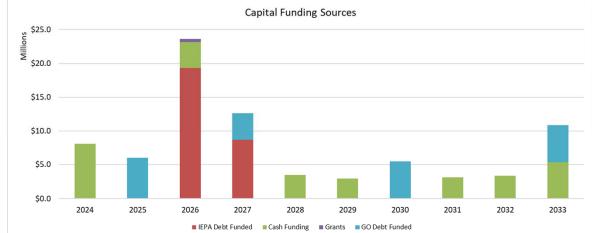
| | | | 2023 Study | | | |
|-----------------|------|--------------|--------------|----------|--|--|
| | | <u>Water</u> | <u>Sewer</u> | Combined | | |
| | | | | | | |
| | 2025 | 23.00% | 10.00% | 15.50% | | |
| | 2026 | 23.00% | 10.00% | 15.90% | | |
| Proposed | 2027 | 23.00% | 10.00% | 16.30% | | |
| | 2028 | 23.00% | 5.00% | 14.20% | | |
| | 2029 | 21.00% | 5.00% | 13.80% | | |
| | 2030 | 12.00% | 5.00% | 9.10% | | |
| Estimated | 2031 | 7.00% | 5.00% | 6.20% | | |
| Estimateu | 2032 | 6.00% | 5.00% | 5.60% | | |
| | 2033 | 6.00% | 5.00% | 5.60% | | |
| | | | | | | |

- More cautious revenue forecasting
- Increased operating costs:
 - Inflation on Crest Hill O&M
 - GPWC costs have increased
- Increased capital improvements



Water Capital Program and Funding Strategy

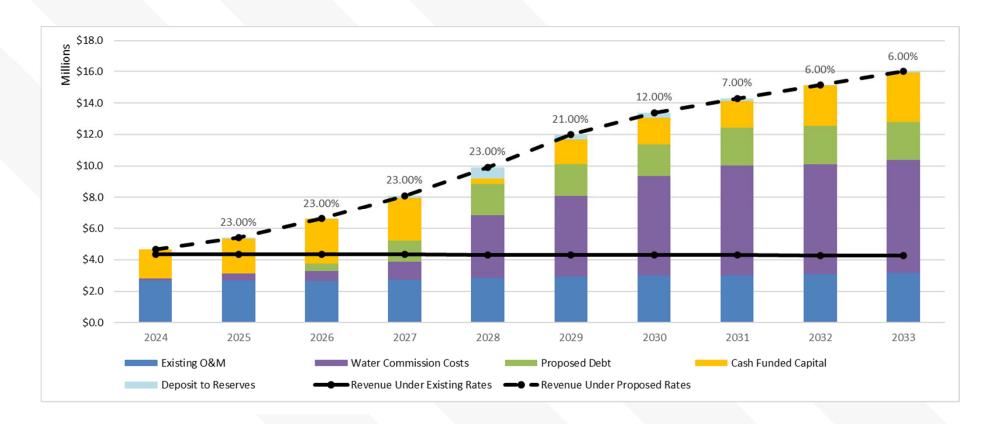




- Key projects and programs
 - WM/Valve/Hydrant programs \$23.2M
 - Specific WM projects \$17.3M
 - GPWC improvements \$17.5M
 - Wells \$7.9M
 - Meters \$2.6M
 - All Other \$8.1M
- Capital project funding comprised of about 38% cash and 62% new debt issuance
 - 3 IEPA loans targeting 3 projects
 - 4 general obligation issues, with the first in 2025
 - Other forms of debt may be possible, including IEPA

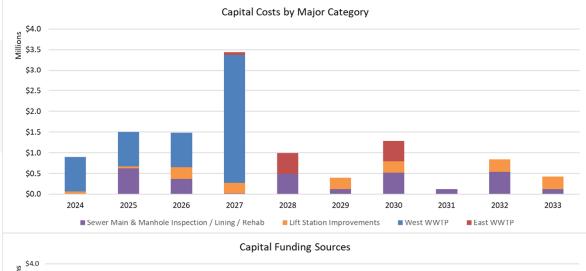


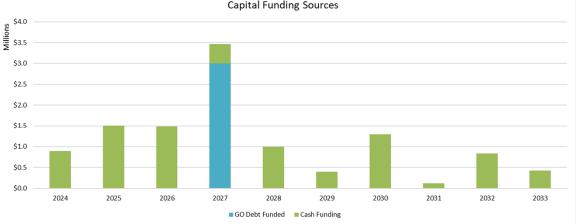
Summary of Proposed Water Financial Plan





Sewer Capital Program and Funding Strategy

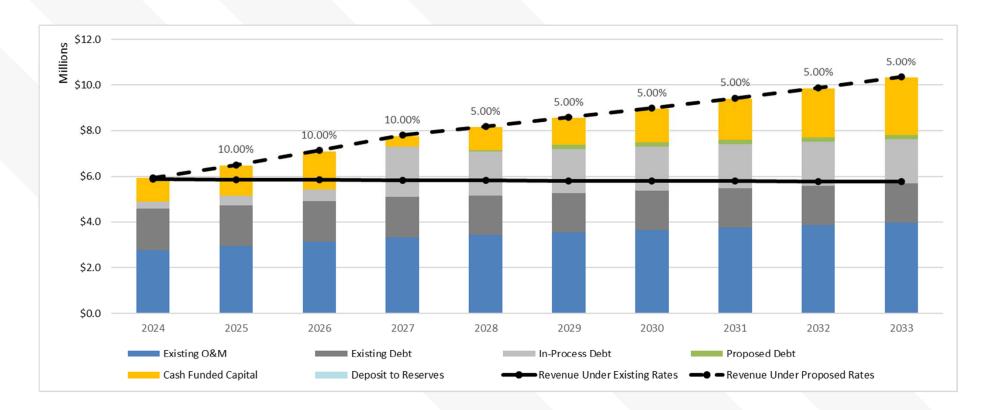




- Note: East (\$5.1M) & West (\$49.5M) treatment plant projects are funded by in-process IEPA loans that are not reflected in this slide
 - Loan payments are included in cashflow
- Key Projects:
 - Construction engineering & gap funding for West WWTP \$5.6M
 - East condition assessment and upgrades \$1.1M
 - Lift station rehabilitation \$1.8M
 - Sewer & manhole inspection, lining & rehab or repair \$2.9M
- Funding strategy includes additional debt in 2027 to meet peak funding need



Summary of Proposed Sewer Financial Plan





Rates & Bill Impact

Existing and Proposed Rates

| Line | | Е | xisting | | | | | F | roposed | | | | |
|------|-----------------------------------|----|---------|----|-------------|----|--------|----|-------------|----|-------------|----|--------|
| No. | Description | | 2024 | | <u>2025</u> | | 2026 | | <u>2027</u> | | <u>2028</u> | | 2029 |
| | | | | ١ | Nater Rates | 5 | | | | | | | |
| | Water User Charges | | | | | | | | | | | | |
| 1 | Base Charge (1st 400 cubic Ft.) | \$ | 28.30 | \$ | 34.81 | \$ | 42.82 | \$ | 52.67 | \$ | 64.78 | \$ | 78.38 |
| 2 | Each Additional Hundred Cubic Ft. | \$ | 5.57 | \$ | 6.85 | \$ | 8.43 | \$ | 10.36 | \$ | 12.75 | \$ | 15.42 |
| | Stateville - Water | | | | | | | | | | | | |
| 3 | Base Charge (1st 400 cubic Ft.) | \$ | 14.16 | \$ | 17.41 | \$ | 21.42 | \$ | 26.34 | \$ | 32.40 | \$ | 39.21 |
| 4 | Each Additional Hundred Cubic Ft. | \$ | 5.57 | \$ | 6.85 | \$ | 8.43 | \$ | 10.36 | \$ | 12.75 | \$ | 15.42 |
| | | | | | | | | | | | | | |
| | | | | 9 | Sewer Rates | • | | | | | | | |
| | Sewer User Charge | | | | | | | | | | | | |
| 5 | Base Charge (1st 400 cubic Ft.) | \$ | 27.29 | \$ | 30.02 | \$ | 33.02 | \$ | 36.32 | \$ | 38.14 | \$ | 40.05 |
| 6 | Each Additional Hundred Cubic Ft. | \$ | 6.40 | \$ | 7.04 | \$ | 7.75 | \$ | 8.52 | \$ | 8.95 | \$ | 9.40 |
| | Stateville - Sewer | | | | | | | | | | | | |
| _ | | ۲. | 12.65 | | 45.02 | , | 46.52 | , | 40.47 | , | 10.00 | , | 20.02 |
| 7 | Base Charge (1st 400 cubic Ft.) | \$ | 13.65 | \$ | 15.02 | \$ | 16.52 | \$ | 18.17 | \$ | 19.08 | т. | 20.03 |
| 8 | Each Additional Hundred Cubic Ft. | \$ | 9.59 | \$ | 10.55 | \$ | 11.60 | \$ | 12.76 | \$ | 13.40 | \$ | 14.07 |
| | Unmetered Customer User Charge | | | | | | | | | | | | |
| 9 | Residential Base Charge | \$ | 78.50 | \$ | 86.35 | \$ | 94.98 | \$ | 104.48 | \$ | 109.70 | \$ | 115.19 |
| 10 | Commercial Base Charge | \$ | 129.68 | \$ | 142.65 | \$ | 156.91 | \$ | 172.61 | \$ | 181.24 | \$ | 190.30 |

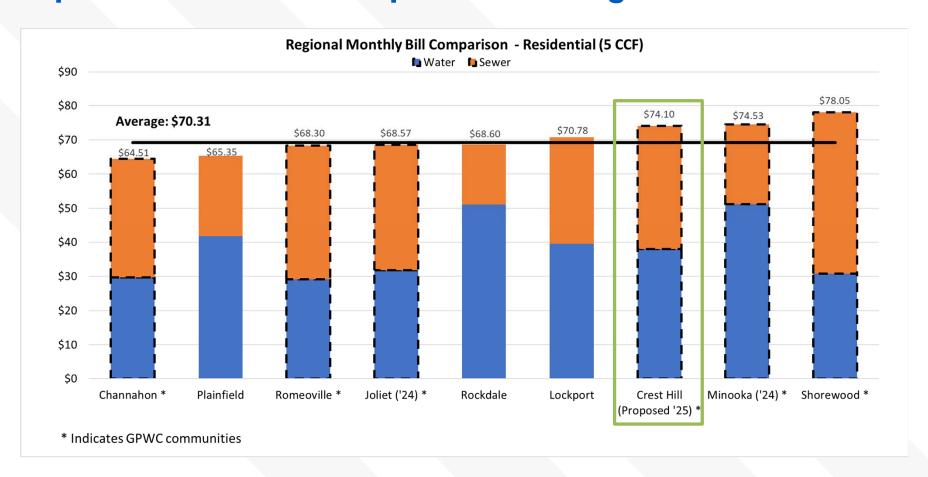


Customer Bill Impact

| | | _ | Monthly Bill at 500 Cubic Feet | | | | | | | | | |
|------|-----------------------|----|--------------------------------|----|---------|----|----------|----|--------------|--------------|----|--------------|
| | | | Existing | P | roposed | F | Proposed | I | Proposed | Proposed | F | Proposed |
| Line | | | 2024 | | 2025 | | 2026 | | 2027 | 2028 | | 2029 |
| No. | <u>Description</u> | | <u>Rates</u> | | Rates | | Rates | | <u>Rates</u> | <u>Rates</u> | | <u>Rates</u> |
| | | | \$ | | \$ | | \$ | | \$ | \$ | | \$ |
| | Water Bills | | | | | | | | | | | |
| 1 | Residential | \$ | 30.86 | \$ | 37.96 | \$ | 46.68 | \$ | 57.42 | \$ 70.63 | \$ | 85.46 |
| 2 | Change (\$) | | | \$ | 7.10 | \$ | 8.73 | \$ | 10.74 | \$ 13.21 | \$ | 14.83 |
| 3 | Change (%) | | | | 23% | | 23% | | 23% | 23% | | 21% |
| | | | | | | | | | | | | |
| | Sewer Bills | | | | | | | | | | | |
| 3 | Residential | \$ | 32.86 | \$ | 36.14 | \$ | 39.76 | \$ | 43.73 | \$ 45.92 | \$ | 48.22 |
| 4 | Change (\$) | | | \$ | 3.29 | \$ | 3.61 | \$ | 3.98 | \$ 2.19 | \$ | 2.30 |
| 5 | Change (%) | | | | 10% | | 10% | | 10% | 5% | | 5% |
| | | | | | | | | | | | | |
| | Combined Bills | | | | | | | | | | | |
| 5 | Residential | \$ | 63.71 | \$ | 74.10 | \$ | 86.44 | \$ | 101.16 | \$ 116.55 | \$ | 133.68 |
| 6 | Change (\$) | | | \$ | 10.38 | \$ | 12.34 | \$ | 14.71 | \$ 15.39 | \$ | 17.13 |
| 7 | Change (%) | | | | 16% | | 17% | | 17% | 15% | | 15% |



Proposed 2025 Bill Comparable to Regional Peers





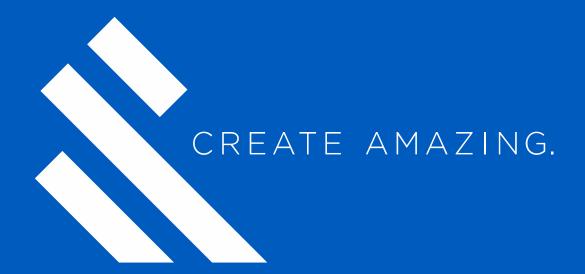
Summary of Study Findings and Recommendations

- Inflation on operating expenses and capital improvements are impacting Crest Hill's utility cost structure
- Propose adopting a five-year rate plan to meet funding requirements for both utilities
- ► Recommend re-evaluating long-term financial plans during annual budget preparation



QUESTIONS / DISCUSSION

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Agenda Memo

Crest Hill, IL

Meeting Date: November 22, 2023

Submitter: Ron Mentzer, Acting Community and Economic Development Director

Department: Community Development

Agenda Item: Building permit fees for new commercial/industrial buildings.

Summary: The structure of the City's building permit fee schedule (see attached Section 15.08.020 of the City Code – Exhibit A) for new commercial/industrial buildings does not clearly account for the <u>phased construction</u> of new commercial/industrial buildings such as the 577,000 sq. ft. speculative industrial/warehouse building Midwest Industrial Funds (MIF) is currently constructing at 21225 Lidice Parkway. It is typical for developers of buildings such as this to seek an initial building permit to construct the building foundation, a second permit to construct the building shell, and subsequent permits to finish/build-out the interior space within the building once a specific tenant/or tenants have been secured for the building. This is exactly the phased permit process MIF has been working through for their 21225 Lidice Parkway building.

Unless revisions are made to the City's commercial/industrial building permit fee schedule, and as outlined in the below comparison, the total amount of building permit fees the City will charge MIF for their 21225 Lidice Parkway building will more than double due to their phased construction and permitting approach.

• Single Phase/Permit Approach (one permit that covers all elements of new building)

| Total Ruilding Permit Fee | \$577.350 |
|--|-----------|
| Construction Water Usage Fee = | \$100 |
| Plan Review Fee = | \$250 |
| Base Permit Fee (577,000 sq. ft. building $x $1.00/sq.$ ft.) = | \$577,000 |

• Multiple Phase/Permit Approach (three separate permits)

Phase 1 -Foundation Permit

| Building Permit Fee (Based on estimated value of construction) | \$81,410 |
|--|-----------|
| Phase 2- Shell Permit | |
| Base Permit Fee (577,000 sq. ft. building $x $1.00/sq.$ ft.) = | \$577,000 |

| Base Permit Fee $(577,000 \text{ sq. ft. building x } 1.00/\text{sq. ft.}) =$ | \$577,0 |
|---|---------|
| Plan Review Fee = | \$250 |
| Construction Water Usage Fee = | \$100 |

Phase 3 – Interior Buildout

| Total Building Permit Fee | \$1,236,110 |
|---|-------------|
| Construction Water Usage Fee = | \$100 |
| Plan Review Fee = | \$250 |
| Base Permit Fee $(577,000 \text{ sq. ft. building x } 1.00/\text{sq. ft.}) =$ | \$577,000 |

It is not clear if when the City Council approved the current building permit fee schedule, it was the City's intent to more than double the permit costs for new commercial and industrial buildings constructed under a phased construction and permitting approach. If intentional, no revisions to the current building permit fee schedule would be warranted, However, it is important to understand that the significant increase in building permit fees for a phased approach could have future negative economic development impacts because the degree of increased permit fees for a phased approach is not competitive with surrounding communities and would likely act as a deterrent to future speculative commercial/industrial building development in the community.

Staff Recommendation: Acting Community and Economic Development Director Mentzer and Building Commissioner Seeman feel that it would be in the best long-term interest of the Community to revise the existing building permit fee schedule to:

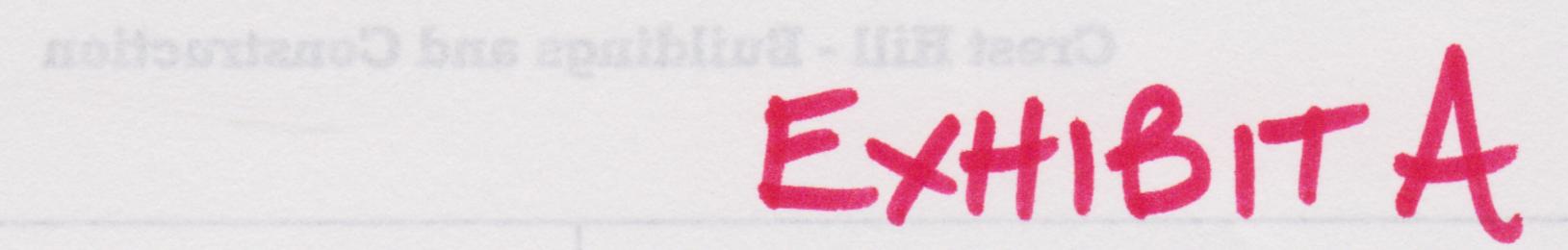
- (i) clarify permit fee requirements for a phased permitting approach
- (ii) make the total permitting costs for the phased permitting approach more consistent with the total permitting costs for a single permit approach
- (iii) ensure the total permitting costs of a phased permitting approach account for the increased plan review and administrative costs associated with issuing multiple permits instead of one.

Financial Impact: None.

Funding Source: Not applicable.

Budgeted Amount: Not applicable.

Cost: Not applicable.



CHAPTER 15.08: BUILDING PERMIT FEES

| Section | | |
|-----------|---|-------------|
| | | |
| 15.08.010 | Generally | |
| 15.08.020 | Building permit fees for commercial/industrial co | onstruction |
| 15.08.030 | Building permit fees for residential construction | |
| 15.08.040 | Miscellaneous fees | |
| 15.08.050 | (Reserved) | |
| 15.08.055 | Inspection fees | |
| 15.08.060 | Bond; required | |
| 15.08.070 | | |
| 15 08 080 | Developer and subdivider fee deposit. | |

§ 15.08.010 GENERALLY.

15.08.090

15.08.100

Penalty fee

Fees for extensions of building permits

The following fees as set forth in this chapter shall be the fees charged by and utilized by the Building Commissioner in determining the proper fee for the issuance of a building permit.

('78 Code, § 15.08.010) (Ord. 197, passed - -67; Am. Ord. 424, passed - -77; Am. Ord. 1086, passed 3-15-99; Am. Ord. 1915, passed 7-5-22)

§ 15.08.020 BUILDING PERMIT FEES FOR COMMERCIAL/INDUSTRIAL CONSTRUCTION.

Fees for all commercial and/or industrial construction shall be calculated as follows:

- (A) The base building permit fee for additions, build outs, and new construction shall be based on the total square footage of the structure which shall be calculated by multiplying the exterior dimensions of each floor, including any below grade areas and adding together the square footage totals for each floor and below grade area. The base fee shall be \$1.00 per square foot.
 - (B) To the base fee there shall be added a plan review fee in the amount of \$250.
- (C) For all new construction, there shall be added to the base fee a construction water usage fee of \$100.
- (D) The building permit fee for all other commercial/industrial construction not designated in division (A) above shall be determined by the value of the improvement(s) to be made: