

****PUBLIC NOTICE****



KEEP CORINTH BEAUTIFUL REGULAR SESSION

Tuesday, July 18, 2023 at 6:00 PM
1200 North Corinth Street

A. CALL TO ORDER

B. CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

C. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and will be enacted in one motion. Should the Chair, a Board Member, or any citizen desire discussion of any item, that item will be removed from the Consent Agenda and will be considered separately.

1. Consider and act on minutes from the May 16, 2023, regular session.
2. Consider and act on the Keep Corinth Beautiful financials for May and June 2023.

D. BUSINESS AGENDA

3. Adopt-A-Spot Program Update
4. Butterfly Garden
5. Keep Texas Beautiful Conference

E. REPORTS AND UPDATES

The purpose of this section is to allow each Board Member the opportunity to provide general updates and/or comments to fellow Board Members, the public, and/or staff on any issues or future events.

F. ADJOURN

Posted on this 14th day of July 2023, at 11:00 A.M., on the bulletin board at Corinth City Hall.

Glenn Barker
Director of Public Works
City of Corinth, Texas



CITY OF CORINTH

Staff Report

Meeting Date:	7/18/2023	Title:	Minutes May 16, 2023
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Consider and act on minutes from the May 16, 2023, regular session.

Item Summary/Background/Prior Action

Attached are the minutes from the May 16, 2023, regular session. The minutes are in draft form are not considered official until formally approved.

Financial Impact

NA

Applicable Policy/Ordinance

NA

Staff Recommendation/Motion

Approve as presented



KEEP CORINTH BEAUTIFUL REGULAR SESSION

Tuesday, May 16, 2023 at 6:00 PM
1200 North Corinth Street

A. CALL TO ORDER

Chairman Olive called the meeting to order at 6:01 p.m.

B. CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

No citizens comments were made.

C. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and will be enacted in one motion. Should the Chair, a Board Member, or any citizen desire discussion of any item, that item will be removed from the Consent Agenda and will be considered separately.

1. Consider and act on minutes from the April 18, 2023, regular session.
2. Consider and act on the Keep Corinth Beautiful financials for April 2023.

Motion was made by Board Member Johnson. Seconded by Board Member Hill.

D. BUSINESS AGENDA

3. Hold a discussion on the Butterfly Garden Workday.

The item was presented, and discussion followed.

The board discussed the April workday.

4. Adopt-A-Spot Program Update

Chairman Olive provided an update on the Adopt-A-Spot Program.

Two Adopt-A-Spot locations held clean up's.

5. Hold a discussion on Board Member Roles.

The item was presented, and discussed.

6. Discuss 2023 Event Calendar and Budget Planning.

The item was tabled.

E. REPORTS AND UPDATES

The purpose of this section is to allow each Board Member the opportunity to provide general updates and/or comments to fellow Board Members, the public, and/or staff on any issues or future events.

No updates were provided by board members.

F. ADJOURN

Chairman Olive adjourned the meeting at 6:57 p.m.

Approved by Keep Corinth Beautiful Board on ____ day of _____



Glenn Barker
Director of Public Works
City of Corinth, Texas



CITY OF CORINTH

Staff Report

Meeting Date:	7/18/2023	Title:	Financials KCB – May and June 2023
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Consider and act on the Keep Corinth Beautiful financials for May and June 2023.

Item Summary/Background/Prior Action

Each month the board reviews and acts on the board’s expenditures.

Financial Impact

NA

Applicable Policy/Ordinance

NA

Staff Recommendation/Motion

Approve as presented.



Corinth, TX

Section C, Item 2.

Budget Report Account Summary

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 401 - KEEP CORINTH BEAUTIFUL								
Department: 1004 - FACILITIES MANAGEMENT								
Object: 52000 - ADVERTISING								
401-1004-52000	ADVERTISING	1,000.00	1,000.00	0.00	130.00	0.00	870.00	87.00 %
Object: 52000 - ADVERTISING Total:		1,000.00	1,000.00	0.00	130.00	0.00	870.00	87.00%
Object: 52105 - SPECIAL EVENTS								
401-1004-52105	SPECIAL EVENTS	2,500.00	2,500.00	0.00	2,238.17	0.00	261.83	10.47 %
Object: 52105 - SPECIAL EVENTS Total:		2,500.00	2,500.00	0.00	2,238.17	0.00	261.83	10.47%
Object: 52500 - DUES & SUBSCRIPTIONS								
401-1004-52500	DUES & SUBSCRIPTIONS	850.00	850.00	0.00	275.00	0.00	575.00	67.65 %
Object: 52500 - DUES & SUBSCRIPTIONS Total:		850.00	850.00	0.00	275.00	0.00	575.00	67.65%
Object: 53000 - GENERAL SUPPLIES								
401-1004-53000	GENERAL SUPPLIES	1,300.00	1,300.00	0.00	1,988.74	0.00	-688.74	-52.98 %
Object: 53000 - GENERAL SUPPLIES Total:		1,300.00	1,300.00	0.00	1,988.74	0.00	-688.74	-52.98%
Object: 56000 - TRAINING								
401-1004-56000	TRAINING	740.00	740.00	0.00	860.20	0.00	-120.20	-16.24 %
Object: 56000 - TRAINING Total:		740.00	740.00	0.00	860.20	0.00	-120.20	-16.24%
Object: 56100 - TRAVEL, MEALS, LODGING								
401-1004-56100	TRAVEL/MEALS/LODGING	1,935.00	1,935.00	0.00	63.90	0.00	1,871.10	96.70 %
Object: 56100 - TRAVEL, MEALS, LODGING Total:		1,935.00	1,935.00	0.00	63.90	0.00	1,871.10	96.70%
Department: 1004 - FACILITIES MANAGEMENT Total:		8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%
Fund: 401 - KEEP CORINTH BEAUTIFUL Total:		8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%
Report Total:		8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%

Budget Report

For Fiscal: 2022-2023 Period End

Section C, Item 2.

Group Summary

Objec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 401 - KEEP CORINTH BEAUTIFUL							
Department: 1004 - FACILITIES MANAGEMENT							
52000 - ADVERTISING	1,000.00	1,000.00	0.00	130.00	0.00	870.00	87.00%
52105 - SPECIAL EVENTS	2,500.00	2,500.00	0.00	2,238.17	0.00	261.83	10.47%
52500 - DUES & SUBSCRIPTIONS	850.00	850.00	0.00	275.00	0.00	575.00	67.65%
53000 - GENERAL SUPPLIES	1,300.00	1,300.00	0.00	1,988.74	0.00	-688.74	-52.98%
56000 - TRAINING	740.00	740.00	0.00	860.20	0.00	-120.20	-16.24%
56100 - TRAVEL, MEALS, LODGING	1,935.00	1,935.00	0.00	63.90	0.00	1,871.10	96.70%
Department: 1004 - FACILITIES MANAGEMENT Total:	8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%
Fund: 401 - KEEP CORINTH BEAUTIFUL Total:	8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%
Report Total:	8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
401 - KEEP CORINTH BEAUTIFUL	8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%
Report Total:	8,325.00	8,325.00	0.00	5,556.01	0.00	2,768.99	33.26%



CITY OF CORINTH

Staff Report

Meeting Date:	7/18/2023	Title:	Update Adopt-A-Spot
Strategic Goals:	<input checked="" type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Adopt-A-Spot Program Update

Item Summary/Background/Prior Action

Board Member McBeth will provide an update on the Adopt-A-Spot Program.

Financial Impact

NA

Applicable Policy/Ordinance

NA

Staff Recommendation/Motion

NA



CITY OF CORINTH

Staff Report

Meeting Date:	7/18/2023	Title:	Discussion Butterfly Garden
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Butterfly Garden

Item Summary/Background/Prior Action

Hold a discussion on the Butterfly Garden.

Financial Impact

NA

Applicable Policy/Ordinance

NA

Staff Recommendation/Motion

NA



CITY OF CORINTH

Staff Report

Meeting Date:	7/18/2023	Title:	Discussion Keep Texas Beautiful Conference
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		
Governance Focus:	<i>Focus:</i> <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Customer <input type="checkbox"/> Stakeholder		
	<i>Decision:</i> <input checked="" type="checkbox"/> Governance Policy <input type="checkbox"/> Ministerial Function		

Item/Caption

Keep Texas Beautiful Conference

Item Summary/Background/Prior Action

Chairman Olive to give a presentation on their learnings from the Keep Texas Beautiful Conference.

Financial Impact

NA

Applicable Owner/Stakeholder Policy

NA

Staff Recommendation/Motion

NA