

****PUBLIC NOTICE****



CRIME CONTROL & PREVENTION DISTRICT

Thursday, July 06, 2023 at 5:35 PM

City Hall | 3300 Corinth Parkway

A. CALL TO ORDER

B. CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

C. BUSINESS AGENDA

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on January 19, 2023.
2. Receive a report and hold discussions on the Police Department operational activity.
3. Conduct a public hearing to consider testimony and act on the fiscal year 2023-2024 budget for the Corinth Crime Control and Prevention District.

D. ADJOURN

Posted on this 3rd day of July 2023, at 5:00 P.M., on the bulletin board at Corinth City Hall.

Lana Wylie
City Secretary
City of Corinth, Texas



CITY OF CORINTH
Staff Report

Meeting Date:	7/6/2023	Title:	Minutes Approval – Crime Control and Prevention District
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Consider and act on the minutes from the Crime Control and Prevention District meeting on January 19, 2023.

Item Summary/Background/Prior Action

Attached are the minutes, in draft form, and are not considered official until formally approved by the Crime Control & Prevention District Board of Directors.

Staff Recommendation/Motion

Staff recommends approval of the minutes as presented.



CRIME CONTROL & PREVENTION DISTRICT SPECIAL SESSION - MINUTES

Thursday, January 19, 2023 at 5:35 PM
City Hall | 3300 Corinth Parkway

STATE OF TEXAS COUNTY OF DENTON CITY OF CORINTH

On this, the 19th day of January 2023, the Crime Control & Prevention District of the City of Corinth, Texas, met in a Special Session at the Corinth City Hall at 5:35 P.M., located at 3300 Corinth Parkway, Corinth, Texas. The meeting date, time, place, and purpose as required by Title 5, Subtitle A, Chapter 551, Subchapter C, Section 551.041, Government Code, with the following members to wit:

Council Members Present:

Bill Heidemann, Mayor
Sam Burke, Mayor Pro Tem
Scott Garber, Council Member
Steve Holzwarth, Council Member
Tina Henderson, Council Member
Kelly Pickens, Council Member

Staff Members Present:

Scott Campbell, City Manager
Haley Koehler, Senior Administrative Assistant
Patricia Adams, City Attorney
Jerry Garner, Police Chief
Chad Thiessen, Fire Chief
Lee Ann Bunselmeyer, Director of Finance & Strategic Services
Glenn Barker, Director of Public Works
John Webb, Director of Development Services
Elise Back, Director of Economic Development
Michelle Mixell, Planning Manager
Shea Rodgers, Chief Technology Officer
Lance Stacy, City Marshal

CALL TO ORDER

Mayor Heidemann called the Workshop Meeting to order at 5:35 P.M.

CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

No comments were made.

BUSINESS AGENDA

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on August 18, 2022.

Motion made by Garber to approve the August 18, 2022, minutes as presented. Seconded by Pickens.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

- 2. Consider and act on the investment policy for funds for the Corinth Crime Control & Prevention District and providing an effective date.

Motion made by Garber to approve the Crime Control District Investment Policy as presented. Seconded by Henderson.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

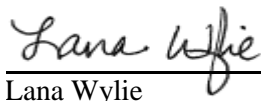
ADJOURN

Mayor Heidemann adjourned the Crime Control & Prevention District Special Session at 5:36 P.M.

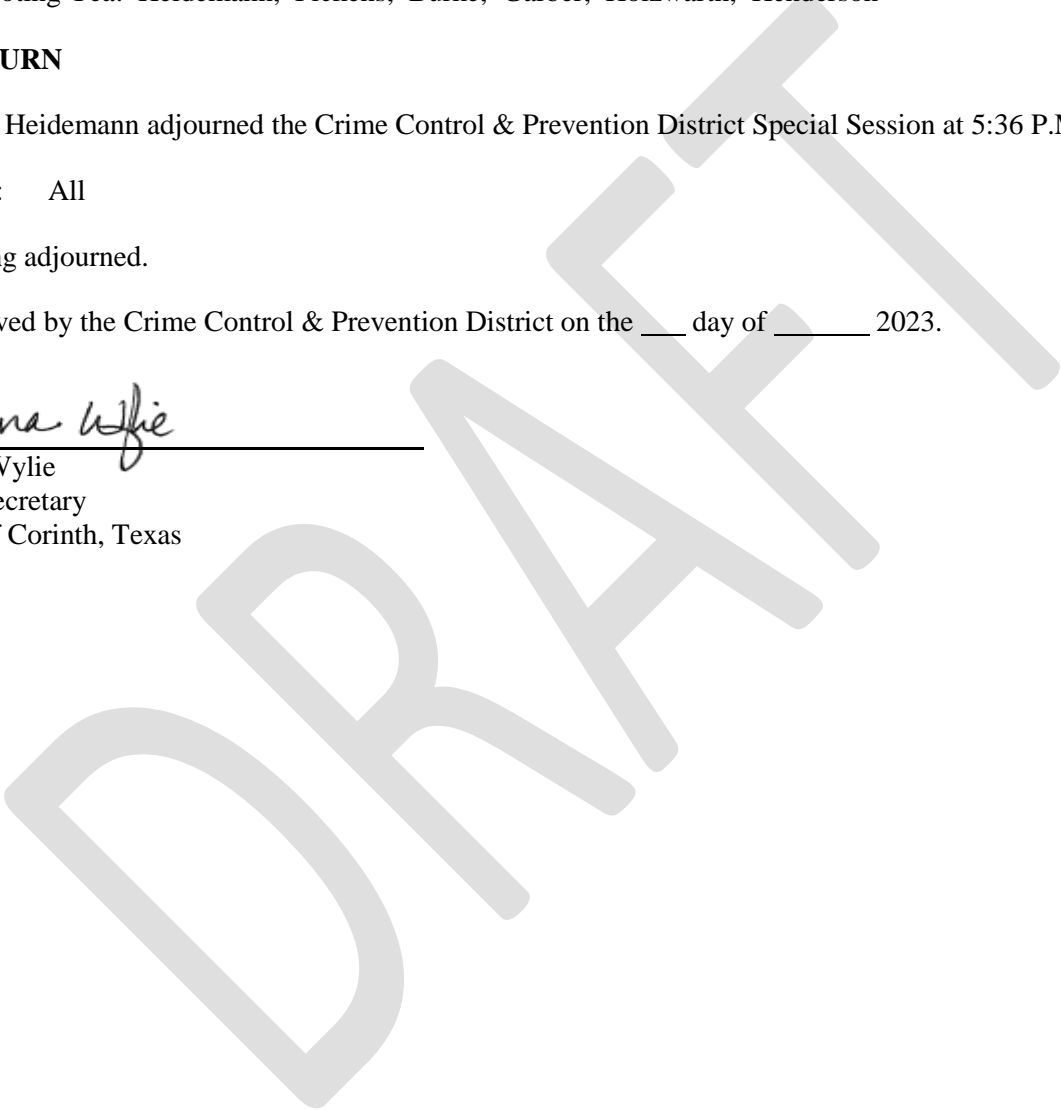
AYES: All

Meeting adjourned.

Approved by the Crime Control & Prevention District on the ___ day of _____ 2023.



 Lana Wylie
 City Secretary
 City of Corinth, Texas





CITY OF CORINTH Staff Report

Meeting Date:	7/6/2023	Title:	Police Department Overview
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Receive a report and hold discussions on the Police Department operational activity.

Item Summary/Background/Prior Action

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. The department has a total of 41 employees. The department values the trust of its citizens and are committed to carrying out their duties with honor, integrity, and pride. Through partnerships and collaborative efforts, the department strives to enhance the safety and security of our community.

The police department provides services to the Town of Shady Shores through an Interlocal Agreement. The agreement is a five-year contract that expires on September 30, 2027.

The police department also provides Animal Services that promote the health, safety, and welfare of animals within Corinth. In 2022, the City partnered with the Town of Hickory Creek for Animal Shelter Services.

The Police Chief will provide a presentation on the accomplishments, workload, and challenges for each department.

Staff Recommendation/Motion

N/A



POLICE SERVICES

JERRY GARNER, POLICE CHIEF

Our mission is to preserve the quality of life in our community by providing protection and exceptional customer service with honor, integrity, and pride.



Our Vision:

A police department and community working in partnership for a safer, better Corinth and Shady Shores.

Our Mission:

Preserve the quality of life in our community by providing protection and exceptional customer service with honor, integrity, and pride.

OUR GOALS:

- WORK SAFELY
- FIND A WAY TO HELP (EXCEPTIONAL CUSTOMER SERVICE)
- DO THE RIGHT THING, ON-DUTY AND OFF

THE CORINTH POLICE
DEPARTMENT HAS BEEN
RECOGNIZED FOUR
TIMES BY THE TEXAS
POLICE CHIEFS
ASSOCIATION AS A BEST
PRACTICES
ACCREDITED AGENCY



Corinth PD Organizational Chart 2023



Staffing

Command Level: 4

Sergeants: 6

Corporals: 4

Police Officers: 22

Civilians 6 (3 FTE and 3 PT)

Total Sworn: 36

ACCOMPLISHMENTS 2022



- Resumed the Citizens Public Safety Academy
- Reactivated a police K-9 program
- Was accredited (for the fourth time) by the Texas Police Chiefs Association
- Enrolled new hires in a regional police academy
- Selected additional peer support officers
- Placed the unmanned aerial vehicle (drone) program into service

School Resource Officers

3 F/T Officers Assigned

Coffee with a Cop

Junior Police Academy



Citizens Public Safety Academy

National Night Out

CSI Youth Camp

PATROL DIVISION OPERATIONS 2022



CALLS FOR SERVICE

Answered 12,309 calls
5% Increase



TRAFFIC CITATIONS

Issued 6,244 Citations
42% Increase



WARNINGS

Issued 3,569 Warnings
4% Increase



VEHICLE ACCIDENTS

Investigated 748 Accidents
95% Increase



TRAFFIC COMPLAINTS

Investigated 407 Complaints
4% Increase



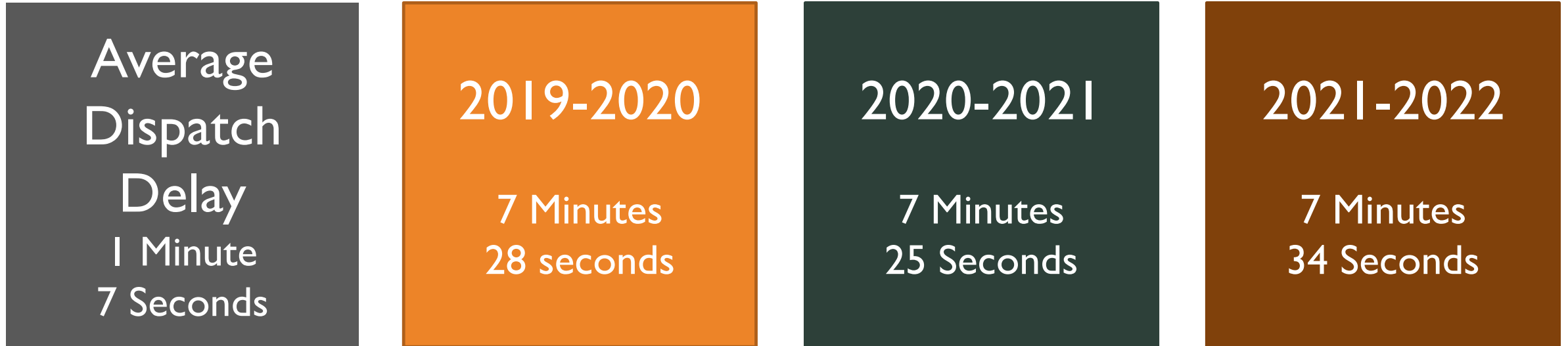
ARRESTS

Conducted 417 Arrests
No change



AVERAGE RESPONSE TIMES, PRIORITY ONE CALLS (2021-2022)

Section C, Item 2.



From time call received in County Dispatch until the first officer arrives on-scene.



**INVESTIGATED 660
CRIMINAL CASES**



**RECOVERED \$39,402
IN STOLEN PROPERTY**



**FILED 522
CRIMINAL CASES**

TOTAL HOURS

4,054 Hours
Volunteered



VACATION WATCHES

Conducted 40 vacation
watches

The Corinth P.D. Volunteers In Police Service (VIPS) program started in 2012. Volunteers receive formal training on tasks involving Vacation House Watch, Abandoned Vehicle Notification, Special Patrols and clerical duties.

- Total hours of training attended by Officers: 2,012 hours
- Training hours conducted by CPD: 1,232 hours
- Approximately 300 hours of on-line training
- Marksmanship training hours: 300 hours
- Five Instructor certificates earned
- Two Advanced Instructor certificates earned
- Two officers earned FTO certifications



PART ONE (INDEX CRIME) STATS 2022

Classification of Offense	2017	2018	2019	2020	2021	2022
Murder/Manslaughter	1	0	0	0	2	0
Rape	1	2	3	6	5	3
Robbery	4	2	2	4	1	1
Assault	123	96	78	103	115	119
Burglary	33	32	33	37	32	9*
Theft	218	160	125	162	132	145
Motor Vehicle Theft	21	13	10	22	17	22
<i>Grand Total</i>	<i>401</i>	<i>305</i>	<i>251</i>	<i>334</i>	<i>304</i>	<i>299</i>

Based on Grand Totals, 2% decrease from 2021 to 2022

*NIBRS reporting guidelines changed some "vehicle burglary" offenses to "theft", resulting in an increase in thefts and a decrease in burglaries.

GOALS/ OBJECTIVES FOR 2023-2024

Section C, Item 2.



- Continue to develop a multi-agency SWAT team with the Little Elm Police Department
- Place a Traffic Enforcement Unit back into service
- Present additional personal mental health and officer safety training to all sworn personnel
- Attain full staffing of sworn personnel
- Create a Bicycle Patrol Unit to utilize at Agora and other special events



QUESTIONS??



CITY OF CORINTH Staff Report

Meeting Date:	7/6/2024	Title:	CCD Budget
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Conduct a public hearing to consider testimony and act on the fiscal year 2023-2024 budget for the Corinth Crime Control and Prevention District.

Item Summary/Background/Prior Action

The Board of the City of Corinth Crime Control & Prevention District will hold a public hearing on the Fiscal Year 2023- 2024 Crime Control & Prevention District Budget, on Thursday, July 6, 2023, at 5:30 p.m. in the City Council Chambers at City Hall, located at 3300 Corinth Parkway, Corinth Texas 76208. The meeting will be held for the purpose of receiving community input on the Crime Control & Prevention District Budget. The notice for the public hearing was published on Wednesday, June 28, 2023, in the Denton Record Chronicle.

Budgeted expenditures total \$867,885 and include \$299,286 for Enterprise vehicle lease payments for patrol vehicles, \$127,000 for aftermarket patrol vehicle equipment through the Enterprise Lease program, ongoing maintenance and video storage contract for fleet and body cameras \$117,343, K-9 Unit expenses \$5,000, Denton County Dispatch and maintenance \$138,750, and new program funding of \$180,506 for the following:

- Motorcycle Traffic Unit Equipment - \$87,600
- Bicycle Patrol - \$15,000
- Pistol/Holster Replacements - \$28,900
- Automatic License Plate Readers - \$12,400
- SWAT (Regional Team) Equipment - \$27,300
- Interview Room Cameras - \$9,306

Financial Impact

The budget projects the sales tax revenue will generate \$544,877. The ending fund balance is estimated at \$359,570 for the 2023-2024 fiscal year.

Applicable Policy/Ordinance

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control budget. Texas Local Government Code 363.204(f) permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order establishing the following procedures.

- a) Board shall hold a public hearing on the proposed budget for the District. Any resident of the district is entitled to be present and participate in the hearing.

b) Board shall publish a notice of the public hearing in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing.

c) The proposed budget shall be made available in the Office of the City Secretary for public inspection at least five (5) days prior to the public hearing

d) After the public hearing, the Board may make any changes in the proposed budget that in its judgment, is in the interest of the taxpayers of the District. The Board may adopt the budget immediately following the public hearing or at any time within ten (10) days following the public hearing.

e) The Secretary of the Board shall submit the adopted budget to the City Council of the City of Corinth not later than the 10th day after the date the budget is adopted.

Staff Recommendation/Motion

Staff recommends approval of the FY 2023-2024 Crime Control and Prevention Annual Budget

CRIME CONTROL & PREVENTION (2203)

SALES TAX FUND

DESCRIPTION

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. We value the trust of our citizens and are committed to carrying out our duties with honor, integrity and pride. Through partnerships and collaborative efforts, we will strive to enhance the safety and security in our community.

RESOURCE SUMMARY	2021-22 ACTUALS	2022-23 BUDGET	2022-23 ESTIMATE	2023-24 PROPOSED
Sales Tax	\$ 494,594	\$ 495,343	\$ 520,110	\$ 544,877
Grant Revenue	5,000	-	-	-
Interest Income	4,406	2,264	4,500	5,000
Miscellaneous	-	-	-	-
Gain on Sales	-	-	-	-
Transfers	-	-	-	-
TOTAL REVENUES	\$ 504,000	\$ 497,607	\$ 524,610	\$ 549,877
Use of Fund Balance	-	149,073	122,070	318,008
TOTAL RESOURCES	\$ 504,000	\$ 646,680	\$ 646,680	\$ 867,885

EXPENDITURE SUMMARY	2021-22 ACTUALS	2022-23 BUDGET	2022-23 ESTIMATE	2023-24 PROPOSED
Wages & Benefits	\$ 193,913	\$ -	\$ -	\$ -
Professional Fees	-	229,150	229,150	265,399
Maintenance & Operations	107	9,122	9,122	-
Supplies	9,700	18,500	18,500	31,000
Utilities	-	-	-	-
Technology	-	-	-	-
Vehicle & Fuel	-	15,343	9,500	-
Training	-	-	-	-
Capital Outlay	45,829	107,657	113,500	272,200
Capital Lease	226,844	266,908	266,908	299,286
Transfers	-	-	-	-
TOTAL EXPENDITURES	\$ 476,393	\$ 646,680	\$ 646,680	\$ 867,885

PROJECTED FUND BALANCE REVIEW	2021-22 ACTUALS	2022-23 BUDGET	2022-23 ESTIMATE	2023-24 PROPOSED
Beginning Fund Balance	\$ 772,041	\$ 799,648	\$ 799,648	\$ 677,578
Net Income	27,607	(149,073)	(122,070)	(318,008)
ENDING FUND BALANCE	799,648	\$ 650,575	\$ 677,578	\$ 359,570

PERSONNEL Full-Time Equivalents	2021-22 ACTUALS	2022-23 BUDGET	2022-23 ESTIMATE	2023-24 PROPOSED
Sworn/Public Safety	2.00	-	-	-
TOTAL	2.00	-	-	-

NEW PROGRAM FUNDING

Motorcycle Traffic Unit \$87,600; Bicycle Patrol \$15,000; Pistol/Holster Replacements \$28,900
Automatic License Plate Readers \$12,400; SWAT (Regional Team) Equipment \$27,300
Interview Room Cameras \$9306