

****PUBLIC NOTICE****



**CRIME CONTROL & PREVENTION DISTRICT
SPECIAL SESSION**

**Thursday, August 18, 2022 at 5:30 PM
City Hall | 3300 Corinth Parkway**

A. CALL TO ORDER

B. CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Crime Control & Prevention District agenda items are appreciated by the Board and may be taken into consideration at this time or during that agenda item. The Board is prohibited from acting on or discussing non-agenda items brought before them at this time.

C. BUSINESS AGENDA

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on January 20, 2022.
2. Receive a report and hold discussions on the Police Department operational activity.
3. Hold a public hearing on the fiscal year 2022-2023 Proposed Budget for the City of Corinth Crime Control and Prevention District.
4. Consider and act on the fiscal year 2022-2023 Proposed Budget for the City of Corinth Crime Control and Prevention District.

D. BOARD COMMENTS & FUTURE AGENDA ITEMS

The purpose of this section is to allow each Board Member the opportunity to provide general updates and/or comments to fellow Board Members, the public, and/or staff on any issues or future events.

E. ADJOURN

Posted on this 15th day of August 2022, at 9:00 A.M., on the bulletin board at Corinth City Hall.

A handwritten signature in black ink that reads "Lana Wylie". The signature is written in a cursive, flowing style.

Lana Wylie
City Secretary
City of Corinth, Texas



CITY OF CORINTH
Staff Report

Meeting Date:	8/18/2022	Title: Minutes Approval - Crime Control and Prevention District
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development	
Governance Focus:	<i>Focus:</i> <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Customer <input type="checkbox"/> Stakeholder	
	<i>Decision:</i> <input type="checkbox"/> Governance Policy <input checked="" type="checkbox"/> Ministerial Function	
Owner Support:	<input type="checkbox"/> Planning & Zoning Commission <input type="checkbox"/> Economic Development Corporation <input type="checkbox"/> Parks & Recreation Board <input type="checkbox"/> TIRZ Board #2 <input type="checkbox"/> Finance Audit Committee <input type="checkbox"/> TIRZ Board #3 <input type="checkbox"/> Keep Corinth Beautiful <input type="checkbox"/> Ethics Commission N/A	

Item/Caption

Consider and act on the minutes from the Crime Control and Prevention District meeting on January 20, 2022.

Item Summary/Background/Prior Action

Attached are the minutes, in draft form, and are not considered official until formally approved by the Crime Control & Prevention District Board of Directors.

Staff Recommendation/Motion

Staff recommends approval of the minutes as presented.



CRIME CONTROL & PREVENTION DISTRICT SPECIAL SESSION - MINUTES

Thursday, January 20, 2022 at 5:45 PM

City Hall | 3300 Corinth Parkway

STATE OF TEXAS COUNTY OF DENTON CITY OF CORINTH

On this, the 20th day of January 2022, the Crime Control & Prevention District of the City of Corinth, Texas, met in a Special Session at the Corinth City Hall at 5:45 P.M., located at 3300 Corinth Parkway, Corinth, Texas. The meeting date, time, place, and purpose as required by Title 5, Subtitle A, Chapter 551, Subchapter C, Section 551.041, Government Code, with the following members to wit:

Council Members Present:

Bill Heidemann, Mayor
Sam Burke, Mayor Pro Tem
Scott Garber, Council Member
Steve Holzwarth, Council Member
Tina Henderson, Council Member
Kelly Pickens, Council Member

Staff Members Present:

Bob Hart, City Manager
Katherine Lindsey, Assistant to the City Manager/Deputy City Secretary
Patricia Adams, City Attorney
Jerry Garner, Police Chief
Lee Ann Bunselmeyer, Finance, Communications & Strategic Services Director
Brett Cast, Chief Budget Officer
Glenn Barker, Public Works Director
Cleve Joiner, Building Official
Michelle Mixell, Planning and Development Manager
Shelley McCann, Code Compliance Officer
Shea Rodgers, Chief Technology Officer
Lance Stacy, City Marshal

CALL TO ORDER

Mayor Heidemann called the Crime Control District meeting to order at 5:45 P.M.

CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

There were no comments made.

BUSINESS AGENDA

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on July 15, 2021.

Motion made by Henderson to approve the item as presented, Seconded by Garber.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

2. Consider and act on the Corinth Crime Control and Prevention District Investment Policy.

Brett Cast and Lee Ann Bunselmeyer shared a presentation on the Prevention District Investment Policy.

Motion made by Garber to approve the Crime Control and Prevention District Investment Policy as presented. Seconded by Holzwarth.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

ADJOURN

Mayor Heidemann adjourned the Crime Control District meeting at 5:52 P.M.

AYES: All

Meeting adjourned.

Approved by the Crime Control & Prevention District on the _____ day of _____ 2022.

Katherine Lindsey

Katherine Lindsey, Assistant to the City Manager/Deputy City Secretary
City of Corinth, Texas



CITY OF CORINTH
Staff Report

Meeting Date:	8/18/2022	Title: Police Annual Review
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development	
Governance Focus:	<i>Focus:</i> <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Customer <input checked="" type="checkbox"/> Stakeholder	
	<i>Decision:</i> <input type="checkbox"/> Governance Policy <input checked="" type="checkbox"/> Ministerial Function	
Owner Support:	<input type="checkbox"/> Planning & Zoning Commission <input type="checkbox"/> Economic Development Corporation <input type="checkbox"/> Parks & Recreation Board <input type="checkbox"/> TIRZ Board #2 <input type="checkbox"/> Finance Audit Committee <input type="checkbox"/> TIRZ Board #3 <input type="checkbox"/> Keep Corinth Beautiful <input type="checkbox"/> Ethics Commission N/A	

Item/Caption

Receive a report and hold discussions on the Police Department operational activity.

Item Summary/Background/Prior Action

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. The department has a total of 41 employees. The department values the trust of its citizens and are committed to carrying out their duties with honor, integrity, and pride. Through partnerships and collaborative efforts, the department strives to enhance the safety and security of our community.

The police department provides services to the Town of Shady Shores through an Interlocal Agreement. The agreement is a five-year contract that expires on September 30, 2027.

The police department also provides Animal Services that promote the health, safety, and welfare of animals within Corinth. In July 2018, the City partnered with the City of Lake Dallas for Animal Shelter Services.

The Police Chief will provide a presentation on the accomplishments, workload, and challenges for each department.

Staff Recommendation/Motion

N/A



POLICE SERVICES

JERRY GARNER, POLICE CHIEF

Our mission is to preserve the quality of life in our community by providing protection and exceptional customer service with honor, integrity, and pride.



Our Vision:

A police department and community working in partnership for a safer, better Corinth and Shady Shores.

Our Mission:

Preserve the quality of life in our community by providing protection and exceptional customer service with honor, integrity, and pride.

OUR GOALS:

- WORK SAFELY
- FIND A WAY TO HELP (EXCEPTIONAL CUSTOMER SERVICE)
- DO THE RIGHT THING, ON-DUTY AND OFF

THE CORINTH POLICE
DEPARTMENT HAS BEEN
RECOGNIZED THREE
TIMES BY THE TEXAS
POLICE CHIEFS
ASSOCIATION AS A BEST
PRACTICES RECOGNIZED
AGENCY



Staffing

Command Level: 4

Sergeants: 6

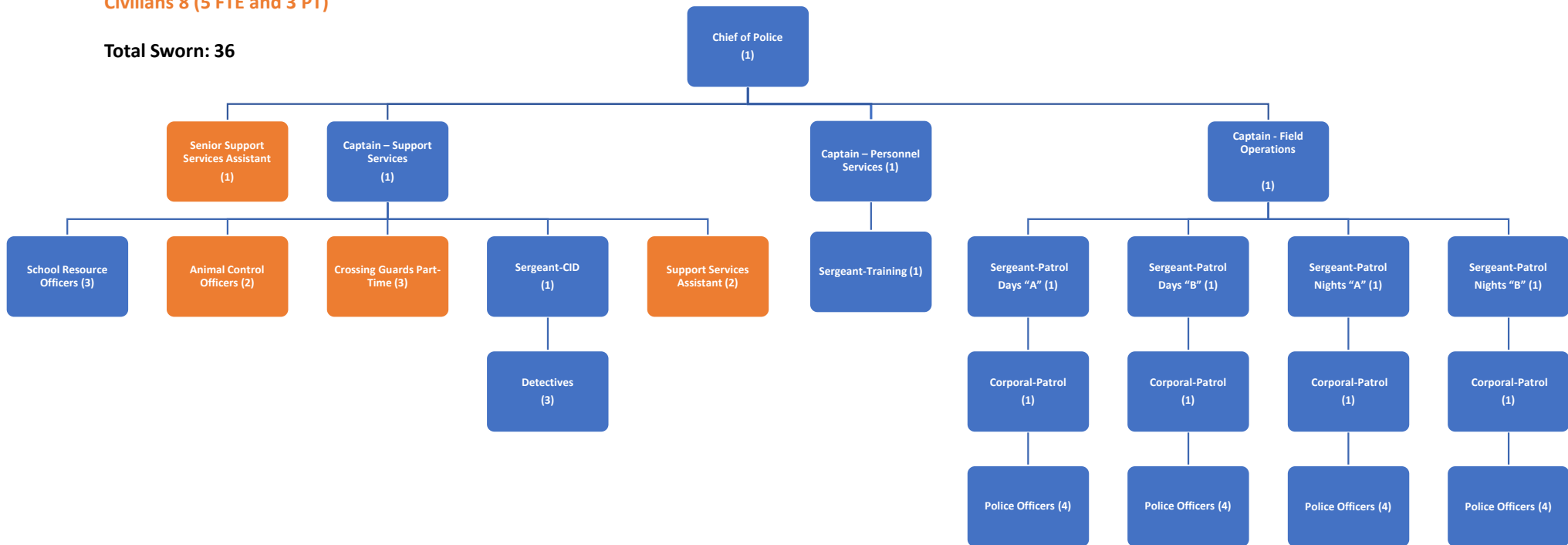
Corporals: 4

Police Officers: 22

Civilians 8 (5 FTE and 3 PT)

Total Sworn: 36

Corinth PD Organizational Chart 2022



Professional Standards to report to Chief of Police during Internal Affairs Investigation

ACCOMPLISHMENTS 2021



- Completed work on an Interlocal Agreement for continuing to provide police services and Animal Control Services to the Town of Shady Shores.
- Completed school resource officer interlocal with Denton and Lake Dallas school districts.
- Reached an authorized staffing level of 36 sworn by filling vacancies.
- Was confirmed by the Texas Commission on Law Enforcement as an official training provider.
- Developed additional working relationships with the City of Little Elm Police Department.
- Replaced the Department's body cameras.

COMMUNITY POLICING OPERATIONS 2021

School Resource Officers
3 F/T Officers Assigned

Coffee with a Cop

Directed Patrols/Park and Walk
28,713
2019-2020:28,240
+2%



Citizens Public Safety Academy

National Night Out

CSI Youth Camp

PATROL DIVISION OPERATIONS 2021



CALLS FOR SERVICE
Answered 11,695 calls
2% Increase



TRAFFIC CITATIONS
Issued 4,406 Citations
6% Increase



WARNINGS
Issued 3,433 Warnings
7% Decrease



**PARK & WALKS/
DIRECTED PATROLS**
Conducted 28,713 Patrols
2% Increase



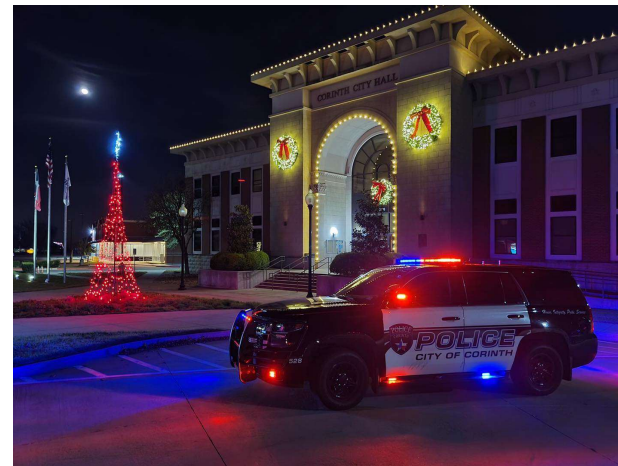
VEHICLE ACCIDENTS
Investigated 383 Accidents
26% Decrease



TRAFFIC COMPLAINTS
Investigated 393 Complaints
35% Decrease



ARRESTS
Conducted 417 Arrests
3% Decrease



AVERAGE RESPONSE TIMES, PRIORITY ONE CALLS



From time call received in County Dispatch until the first officer arrives on-scene.

CRIMINAL INVESTIGATIONS OPERATIONS 2021



**INVESTIGATED 802
CRIMINAL CASES**

13% Increase



**RECOVERED
\$178,047 IN STOLEN
PROPERTY**

25% Increase



**FILED 573
CRIMINAL CASES**

2% Increase

ANIMAL SERVICES OPERATIONS 2021

ANIMAL SHELTER

Sheltered 89 Animals
21% Decrease

CITATIONS

Issued 12 citations
50% Decrease

CALLS FOR SERVICE

Answered 1194 Calls
26% Increase

ANIMALS RETURNED TO OWNER

Returned 77 Animals
10% Decrease



PET REGISTRATIONS

Conducted 98 Pet
Registrations
15% Decrease

ANIMAL BITES

Responded to 19 Bite Calls
39% Decrease

QUARANTINES

Quarantined 24 Animals
17% Decrease

WILDLIFE RELEASED

Released 106 Animals
5% Decrease

VOLUNTEERS IN POLICE SERVICE 2021

TOTAL HOURS

8,754 Hours Volunteered
547% Increase



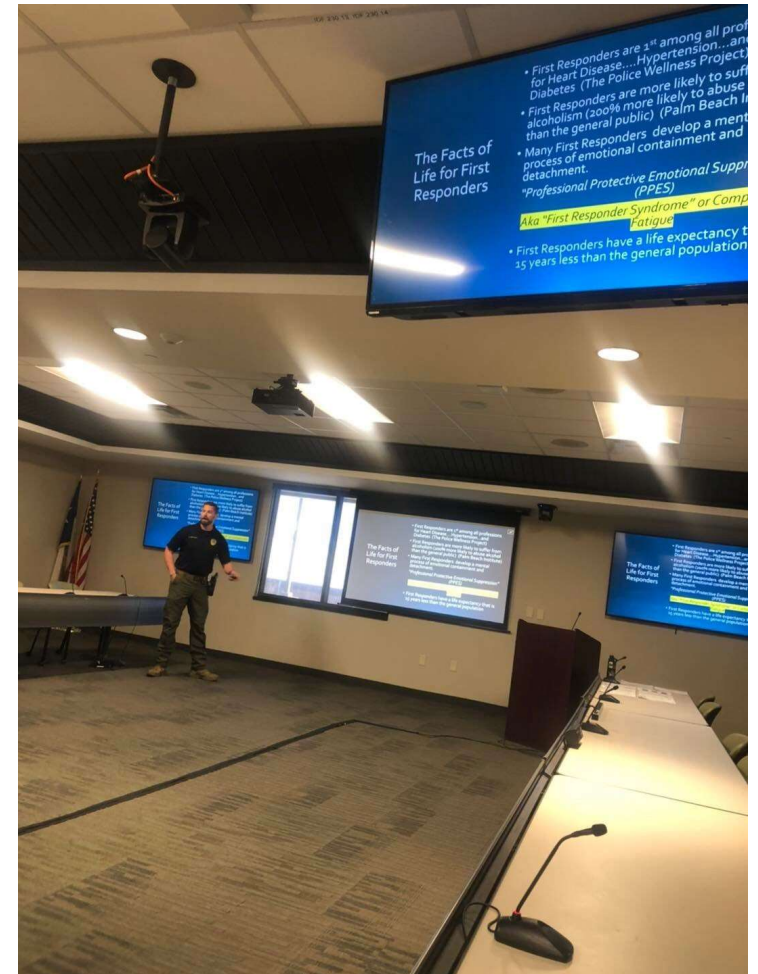
VACATION WATCHES

Conducted 761 vacation
watches
132% Increase

The Corinth P.D. Volunteers In Police Service (VIPS) program started in 2012. Volunteers receive formal training on tasks involving Vacation House Watch, Abandoned Vehicle Notification, Special Patrols and clerical duties.

TRAINING DIVISION 2021

- Total hours of training attended by Officers: 1,822 hours
- Training hours conducted by CPD: 163 hours
- Approximately 250 hours of on-line training
- Marksmanship training hours: 20 hours
- 10 Instructor certificates earned
- Three officers earned FTO certifications
- Two supervisors attended the School of Police Supervision



PART ONE (INDEX CRIME) STATS 2021

Classification of Offense	2016	2017	2018	2019	2020	2021
Murder/Manslaughter	0	1	0	0	0	2
Rape	3	1	2	3	6	5
Robbery	1	4	2	2	4	1
Assault	125	123	96	78	103	115
Burglary	32	33	32	33	37	32
Theft	154	218	160	125	162	132
Motor Vehicle Theft	11	21	13	10	22	17
<i>Grand Total</i>	<i>326</i>	<i>401</i>	<i>305</i>	<i>251</i>	<i>334</i>	<i>304</i>

Based on Grand Totals, 9% decrease from 2020 to 2021

GOALS/ OBJECTIVES FOR 2022-2023



- Implement Animal Control Services for Shady Shores.
- Provide additional leadership training for the Department's first-line supervisors.
- Resume the Citizens Public Safety Academy.
- Place the Unmanned Aerial Vehicle (Drone) into operation.
- Further develop the present working relationship with the Little Elm Police Department.
- Provide additional mental/emotional health and resiliency training for police personnel.



CITY OF CORINTH
Staff Report

Meeting Date:	8/18/2022	Title: Public Hearing CCD Budget
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development	
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Item/Caption

Hold a public hearing on the fiscal year 2022-2023 Proposed Budget for the City of Corinth Crime Control and Prevention District.

Item Summary/Background/Prior Action

The Board of the City of Corinth Crime Control & Prevention District will hold a public hearing on the Fiscal Year 2022-2023 Crime Control & Prevention District Budget, on Thursday, August 18, 2022, at 5:30 p.m. in the City Council Chambers at City Hall, located at 3300 Corinth Parkway, Corinth Texas 76208. The meeting will be held for the purpose of receiving community input on the Crime Control & Prevention District Budget.

Applicable Owner/Stakeholder Policy

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control and prevention budget. Texas Local Government Code 363.204(f) also permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order requiring a public hearing on the proposed budget for the District, providing that any resident of the district be entitled to be present and participate in the hearing, and require that a notice of the public hearing be published in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing. The notice above was published on Wednesday, August 10, 2021, in the Denton Record Chronicle.

Staff Recommendation/Motion

N/A



CITY OF CORINTH
Staff Report

Meeting Date:	8/18/2022	Title:	CCD Budget
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		
Governance Focus:	<i>Focus:</i> <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Customer <input type="checkbox"/> Stakeholder		
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Item/Caption

Consider and act on the fiscal year 2022-2023 Proposed Budget for the City of Corinth Crime Control and Prevention District.

Item Summary/Background/Prior Action

In 2019, the City began transitioning the patrol officer positions from the Crime Control District to the general fund. The budget includes the transfer of the final two Patrol Officers to the General Fund Police Division.

Budgeted expenditures total \$646,680 and include \$266,908 for Enterprise vehicle lease payments for patrol vehicles, \$113,500 for aftermarket patrol vehicle equipment through the Enterprise Lease program, ongoing maintenance and video storage contract for fleet and body cameras \$117,343, and Denton County Dispatch and maintenance \$120,929.

New Program funding includes one-time expenditures of \$28,000.

Police K-9 Unit \$16,000: The budget provides funding to reinstate the police K-9 unit. The K-9 unit has a unique impact on the community. These animals serve myriad missions, from drug enforcement to search and rescue to apprehending fleeing subjects. They are also ambassadors of the department, appearing at special events for public relations purposes.

Ticket Writers Printers \$12,000: The Department currently has a limited number of ticket writer printers and requires the sharing of the equipment. To improve efficiencies and the life of the equipment, the budget includes funding to purchase a ticket writer printer for each officer.

Financial Impact

The budget projects the sales tax revenue will generate \$495,343. The ending fund balance is estimated at \$613,307 for the 2022-2023 fiscal year.

Applicable Owner/Stakeholder Policy

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control budget. Texas Local Government Code 363.204(f) permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order establishing the following procedures.

- a) Board shall hold a public hearing on the proposed budget for the District. Any resident of the district is entitled to be present and participate in the hearing.
- b) Board shall publish a notice of the public hearing in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing.
- c) The proposed budget shall be made available in the Office of the City Secretary for public inspection at least five (5) days prior to the public hearing
- d) After the public hearing, the Board may make any changes in the proposed budget that in its judgment, is in the interest of the taxpayers of the District. The Board may adopt the budget immediately following the public hearing or at any time within ten (10) days following the public hearing.
- e) The Secretary of the Board shall submit the adopted budget to the City Council of the City of Corinth not later than the 10th day after the date the budget is adopted.

Staff Recommendation/Motion

Staff recommends approval of the FY 2022-2023 Crime Control and Prevention Annual Budget

CRIME CONTROL & PREVENTION (2203)

SALES TAX FUND

DESCRIPTION

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. We value the trust of our citizens and are committed to carrying out our duties with honor, integrity and pride. Through partnerships and collaborative efforts, we will strive to enhance the safety and security in our community.

RESOURCE SUMMARY	2020-21 ACTUALS	2021-22 BUDGET	2021-22 ESTIMATE	2022-23 PROPOSED
Sales Tax	\$ 449,291	\$ 421,465	\$ 463,611	\$ 495,343
Grant Revenue	-	-	5,000	-
Interest Income	2,872	2,000	2,600	2,264
Miscellaneous	-	-	-	-
Gain on Sales	-	-	-	-
Transfers	-	-	-	-
TOTAL REVENUES	\$ 452,163	\$ 423,465	\$ 471,211	\$ 497,607
Use of Fund Balance	-	57,407	9,661	149,073
TOTAL RESOURCES	\$ 452,163	\$ 480,872	\$ 480,872	\$ 646,680

EXPENDITURE SUMMARY	2020-21 ACTUALS	2021-22 BUDGET	2021-22 ESTIMATE	2022-23 PROPOSED
Wages & Benefits	\$ 167,861	\$ 193,913	\$ 193,913	\$ -
Professional Fees	-	-	-	229,150
Maintenance & Operations	-	-	-	9,122
Supplies	23,905	16,200	16,200	12,000
Utilities	-	-	-	-
Technology	-	-	-	-
Vehicle & Fuel	-	-	-	-
Training	-	-	-	-
Capital Outlay	80,932	52,750	52,750	129,500
Capital Lease	-	218,009	218,009	266,908
Transfers	-	-	-	-
TOTAL EXPENDITURES	\$ 272,698	\$ 480,872	\$ 480,872	\$ 646,680

PROJECTED FUND BALANCE REVIEW	2020-21 ACTUALS	2021-22 BUDGET	2021-22 ESTIMATE	2022-23 PROPOSED
Beginning Fund Balance	\$ 592,576	\$ 772,041	\$ 772,041	\$ 762,380
Net Income	179,465	(57,407)	(9,661)	(149,073)
ENDING FUND BALANCE	772,041	\$ 714,634	\$ 762,380	\$ 613,307

PERSONNEL Full-Time Equivalents	2020-21 ACTUALS	2021-22 BUDGET	2021-22 ESTIMATE	2022-23 PROPOSED
Sworn/Civil Service	2.00	2.00	2.00	-
TOTAL	2.00	2.00	2.00	-

NEW PROGRAM FUNDING

K-9 Unit \$16,000; Ticket Writers \$12,000; Police Vehicle Aftermarket \$113,500.
Transfer Police Officers (2 FTE) to General Fund Police Division.