

****PUBLIC NOTICE****



CITY COUNCIL SPECIAL WORKSHOP SESSION

Monday, June 13, 2022 at 5:45 PM

City Hall | 3300 Corinth Parkway

Pursuant to section 551.127, Texas Government Code, one or more council members, consultants, or employees may attend this meeting remotely using videoconferencing technology.

- A. **NOTICE IS HEREBY GIVEN** of a Special Workshop Session of the Corinth City Council.
- B. **CALL TO ORDER**
- C. **WORKSHOP AGENDA**
 - 1. Receive a report, hold a discussion and give staff direction on the strategic plan and priorities for the annual budget.
- D. **ADJOURN WORKSHOP**

Posted on this 10th day of June 2022, at 11:30 A.M., on the bulletin board at Corinth City Hall.

A handwritten signature in black ink that reads "Lana Wylie". The signature is written in a cursive, flowing style.

Lana Wylie
City Secretary
City of Corinth, Texas



CITY OF CORINTH
Staff Report

Meeting Date:	6/13/2022	Title:	Budget Priorities								
Ends:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input checked="" type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input checked="" type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development										
Governance Focus:	<i>Focus:</i> <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Customer <input type="checkbox"/> Stakeholder										
	<i>Decision:</i> <input checked="" type="checkbox"/> Governance Policy <input type="checkbox"/> Ministerial Function										
Owner Support:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><input type="checkbox"/> Planning & Zoning Commission</td> <td style="width: 50%; border: none;"><input type="checkbox"/> Economic Development Corporation</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Parks & Recreation Board</td> <td style="border: none;"><input type="checkbox"/> TIRZ Board #2</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Finance Audit Committee</td> <td style="border: none;"><input type="checkbox"/> TIRZ Board #3</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Keep Corinth Beautiful</td> <td style="border: none;"><input type="checkbox"/> Ethics Commission</td> </tr> </table> <p>N/A</p>			<input type="checkbox"/> Planning & Zoning Commission	<input type="checkbox"/> Economic Development Corporation	<input type="checkbox"/> Parks & Recreation Board	<input type="checkbox"/> TIRZ Board #2	<input type="checkbox"/> Finance Audit Committee	<input type="checkbox"/> TIRZ Board #3	<input type="checkbox"/> Keep Corinth Beautiful	<input type="checkbox"/> Ethics Commission
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<input type="checkbox"/> Keep Corinth Beautiful	<input type="checkbox"/> Ethics Commission										

Item/Caption

Receive a report, hold a discussion and give staff direction on the strategic plan and priorities for the annual budget.

Item Summary/Background/Prior Action

In 2018, residents, business owners, city officials and staff crafted goals and objectives to achieve the vision for the community through the Embracing the Future – 2030 Strategic Plan. Embracing the Future-2030 was developed from an extensive community engagement process that laid out a 30-year vision for the community. The plan addressed future trends and existing constraints that the City would need to manage, as well as the assets and opportunities that can help achieve the vision for the community.

The Strategic Plan outlined goals and strategies to achieve the vision of the city council and the residents. The city focused on four key goals: Attracting Quality Development, Citizen Engagement, Proactive Government and Regional Cooperation. Through subsequent planning sessions the City Council expanded the strategies to include Health & Safety and Organizational Development.

All identified strategies and activities are essential for the City to achieve its vision of becoming a community that is conveniently located, delivers outstanding services, engages its residents, and provides the right mix of high-quality retail, restaurant, and entertainment by the year 2030. The Strategic Plan also incorporates departmental strategic plans for Fire, Police, Communication, and Technology Services.

The strategic plan is evaluated every year to ensure it is still relevant and in line with council priorities.

Staff Recommendation/Motion

N/A