

****PUBLIC NOTICE****



CRIME CONTROL & PREVENTION DISTRICT

Thursday, September 18, 2025 at 5:20 PM

City Hall | 3300 Corinth Parkway

View live stream: www.cityofcorinth.com/remotesession

Pursuant to section 551.127, Texas Government Code, one or more council members or employees may attend this meeting remotely using videoconferencing technology.

A. CALL TO ORDER

B. CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the CCD agenda items are appreciated by the Board and may be taken into consideration at this time or during that agenda item. The Board is prohibited from acting on or discussing items brought before them at this time.

C. PUBLIC HEARING

1. Conduct a public hearing to consider testimony and act on the fiscal year 2025-2026 budget for the Corinth Crime Control and Prevention District.

D. BUSINESS AGENDA

2. Consider and act on the minutes from the Crime Control and Prevention District meeting on March 20, 2025.
3. Receive a report and hold discussions on the Police Department operational activity.

E. ADJOURN

Posted on this 12th day of September 2025, at 11:30 A.M., on the bulletin board at Corinth City Hall.

A handwritten signature in black ink, appearing to read "Lana Wylie", is written over a horizontal line.

Lana Wylie
City Secretary
City of Corinth, Texas



CITY OF CORINTH

Staff Report

Meeting Date:	9/18/2025	Title:	CCD Budget
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Conduct a public hearing to consider testimony and act on the fiscal year 2025-2026 budget for the Corinth Crime Control and Prevention District.

Item Summary/Background/Prior Action

The Board of the City of Corinth Crime Control & Prevention District will hold a public hearing on the Fiscal Year 2025-2026 Crime Control & Prevention District Budget, on Thursday, September 18, 2025, at 5:30 p.m. in the City Council Chambers at City Hall, located at 3300 Corinth Parkway, Corinth Texas 76208. The meeting will be held for the purpose of receiving community input on the Crime Control & Prevention District Budget. The notice for the public hearing was published on Sunday, September 7, 2025, in the Denton Record Chronicle.

Financial Impact

The budget projects the sales tax revenue will generate \$690,985. The ending fund balance is estimated at \$324,459 for the 2025-2026 fiscal year.

Applicable Policy/Ordinance

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control budget. Texas Local Government Code 363.204(f) permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order establishing the following procedures.

- a) Board shall hold a public hearing on the proposed budget for the District. Any resident of the district is entitled to be present and participate in the hearing.
- b) Board shall publish a notice of the public hearing in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing.
- c) The proposed budget shall be made available in the Office of the City Secretary for public inspection at least five (5) days prior to the public hearing
- d) After the public hearing, the Board may make any changes in the proposed budget that in its judgment, is in the interest of the taxpayers of the District. The Board may adopt the budget immediately following the public hearing or at any time within ten (10) days following the public hearing.
- e) The Secretary of the Board shall submit the adopted budget to the City Council of the City of Corinth not later than the 10th day after the date the budget is adopted.

Staff Recommendation/Motion

Staff recommends approval of the FY 2025-2026 Crime Control and Prevention Annual Budget

DESCRIPTION

Subject to voter approval, this sales tax can be imposed by a city located in a county with a population of more than 5,000 or by a county with a population of more than 130,000. The governing body in a municipality may specify the number of years the district will be continued. Revenues from the sales tax may only be used to finance a wide variety of crime control and prevention programs per Chapter 363 of the Local Government Code and Section 323.105 of the Tax Code. In September 2004, the Corinth Crime Control and Prevention District was established with the passage of 1/4¢ dedicated sales tax. Voters approved the most recent authorization for a continuous dedicated sales tax in the May 2019 election for ten years.

NOTABLE BUDGET CHANGES

- Crime Control: Motorcycle \$53,000; Frontline Health (Employee Wellness) \$39,375; Stop Sticks \$13,400; Short Barrel Rifles \$38,500; Racial Profiling Consultant \$8,000; Drone Mapping for Crash Reconstruction \$3,500; Alarm Permit Software \$5,000; Police Recruiting Fleet Vehicle Aftermarket \$20,000.

	2023-24 ACTUALS	2024-25 BUDGET	2024-25 ESTIMATE	2025-26 BASE	BUDGET CHANGES	2025-26 PROPOSED
RESOURCE SUMMARY						
Sales Tax	\$ 603,776	\$ 598,255	\$ 658,080	\$ 690,985	\$ -	\$ 690,985
Grant Revenue	-	-	-	-	-	-
Interest Income	33,612	39,500	26,693	28,800	-	28,800
Miscellaneous	-	-	-	-	-	-
Gain on Sales	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
TOTAL REVENUES	\$ 637,388	\$ 637,755	\$ 684,773	\$ 719,785	\$ -	\$ 719,785
Use of Fund Balance	71,848	115,186	68,168	145,056	-	325,831
TOTAL	\$ 709,236	\$ 752,941	\$ 752,941	\$ 864,841	\$ -	\$ 1,045,616

EXPENDITURE BY CATEGORY						
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Fees	(0)	116,729	116,729	110,453	8,000	118,453
Maintenance	30	5,000	5,000	5,000	-	5,000
Operations	92,184	32,213	32,213	12,713	147,775	160,488
Technology	62,086	78,072	78,072	137,784	5,000	142,784
Vehicles	420,695	305,167	305,167	373,891	-	373,891
Capital Outlay	134,241	165,760	165,760	175,000	20,000	195,000
Transfers	-	50,000	50,000	50,000	-	50,000
TOTAL	\$ 709,236	\$ 752,941	\$ 752,941	\$ 864,841	\$ 180,775	\$ 1,045,616



CITY OF CORINTH
Staff Report

Meeting Date:	9/18/2025	Title:	Minutes Approval – Crime Control and Prevention District
Strategic Goals:	<div><input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development</div> <div><input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development</div>		

Item/Caption

Consider and act on the minutes from the Crime Control and Prevention District meeting on March 20, 2025.

Item Summary/Background/Prior Action

Attached are the minutes, in draft form, and are not considered official until formally approved by the Crime Control & Prevention District Board of Directors.

Staff Recommendation/Motion

Staff recommends approval of the minutes as presented.



CRIME CONTROL & PREVENTION DISTRICT - MINUTES

Thursday, March 20, 2025 at 5:35 PM

City Hall | 3300 Corinth Parkway

View live stream: <https://www.cityofcorinth.com/bc-cc/page/crime-control-prevention-district-1>

STATE OF TEXAS COUNTY OF DENTON CITY OF CORINTH

On this, the 20th day of March 2025, the Crime Control & Prevention District of the City of Corinth, Texas, met at Corinth City Hall at 5:35 P.M., located at 3300 Corinth Parkway, Corinth, Texas. The meeting date, time, place, and purpose as required by Title 5, Subtitle A, Chapter 551, Subchapter C, Section 551.041, Government Code, with the following members to wit:

Council Members Present:

Bill Heidemann, Mayor
Sam Burke, Mayor Pro Tem
Scott Garber, Council Member
Lindsey Rayl, Council Member
Tina Henderson, Council Member
Kelly Pickens, Council Member

Staff Members Present:

Scott Campbell, City Manager
Lana Wylie, City Secretary
Patricia Adams, City Attorney
Wendell Mitchell, Police Chief
Lee Ann Bunselmeyer, Director of Finance & Strategic Services
Glenn Barker, Director of Public Works
Caroline Seward, Director of Parks & Recreation
Brenton Copeland, Chief Technology Officer
Derek Dunnam, Technology Services Specialist
Lance Stacy, City Marshal

CALL TO ORDER

Mayor Heidemann called the meeting to order at 5:35 P.M.

CITIZENS COMMENTS

Please limit your comments to three minutes. Comments about any of the Crime Control & Prevention District agenda items are appreciated by the Board and may be taken into consideration at this time or during that agenda item. The Board is prohibited from acting on or discussing items brought before them at this time.

No comments were made.

BUSINESS AGENDA

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on September 5, 2024.

Motion made by Council Member Garber: I move to approve. Seconded by Council Member Henderson.

Voting Yea: Mayor Heidemann, Council Member Burke, Council Member Garber, Council Member Rayl, Council Member Henderson, Council Member Pickens

2. Hold a Public Hearing and consider approval of an Order authorizing the Imposition of the District Sales and Use Tax at a Rate of .25% on gas and electricity for the Crime Control and Prevention District.

Mayor Heidemann opened the Public Hearing at 5:38 P.M and closed it at 5:38 P.M.

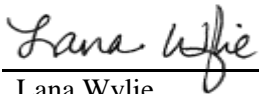
No comments were made.

Motion made by Council Member Garber: I move to approve. Seconded by Council Member Burke.

Voting Yea: Mayor Heidemann, Council Member Burke, Council Member Garber, Council Member Rayl, Council Member Henderson, Council Member Pickens

ADJOURN

Mayor Heidemann adjourned the Crime Control & Prevention District at 5:39 P.M.



Lana Wylie
City Secretary
City of Corinth, Texas



CITY OF CORINTH

Staff Report

Meeting Date:	9/18/2025	Title:	Police Department Overview
Strategic Goals:	<input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development <input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development		

Item/Caption

Receive a report and hold discussions on the Police Department operational activity.

Item Summary/Background/Prior Action

The Corinth Police Department is a professional and progressive law enforcement agency dedicated to providing exceptional service through innovative policing strategies. The department upholds the core values of honor, integrity, and pride, and is deeply committed to maintaining public trust. Through strong community partnerships and collaborative initiatives, the department works to enhance public safety and ensure the well-being of all residents.

The Corinth Police Department serves not only the City of Corinth but also provides law enforcement services to the Town of Shady Shores through an Interlocal Agreement. This five-year contract, which extends through September 30, 2027, reflects the department's regional commitment to public safety and interagency cooperation.

In addition to traditional policing services, the department oversees Animal Services, which supports the health, safety, and welfare of both residents and animals in Corinth. In 2022, the City of Corinth partnered with the Town of Hickory Creek to provide joint Animal Shelter Services, further strengthening regional collaboration.

The department is organized into several divisions and units, including Patrol, Criminal Investigations, Support Services, Community Services, and Animal Services. Officers and staff regularly engage in training and development to stay current with best practices in law enforcement, de-escalation techniques, and community engagement.

The Police Chief will provide a comprehensive presentation highlighting the department's recent accomplishments, current workload, operational data, and ongoing challenges. This overview will offer insights into the department's impact on public safety and its strategic goals moving forward.

Staff Recommendation/Motion

N/A