

\*\*\*\*PUBLIC NOTICE\*\*\*\*



**CRIME CONTROL & PREVENTION DISTRICT**

**Thursday, September 05, 2024 at 5:30 PM**

**City Hall | 3300 Corinth Parkway**

**View live stream: [www.cityofcorinth.com/remotesession](http://www.cityofcorinth.com/remotesession)**

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**A. CALL TO ORDER**

**B. CITIZENS COMMENTS**

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

**C. BUSINESS AGENDA**

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on July 6, 2023.
2. Receive a report and hold discussions on the Police Department operational activity.
3. Conduct a public hearing to consider testimony and act on the fiscal year 2024-2025 budget for the Corinth Crime Control and Prevention District.

**D. ADJOURN**

Posted on this 30th day of August 2024, at 11:00 A.M., on the bulletin board at Corinth City Hall.

A handwritten signature in cursive script that reads "Lana Wylie".

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Lana Wylie  
City Secretary  
City of Corinth, Texas



**CITY OF CORINTH**  
**Staff Report**

|                         |   |               |  |
|-------------------------|---|---------------|--|
| <b>Meeting Date:</b>    | 9/5/2024  | <b>Title:</b> | Minutes   Approval – Crime Control and Prevention District |
| <b>Strategic Goals:</b> | <input type="checkbox"/> Resident Engagement <input checked="" type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development<br><input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development |               |  |

**Item/Caption**

Consider and act on the minutes from the Crime Control and Prevention District meeting on July 6, 2023.

**Item Summary/Background/Prior Action**

Attached are the minutes, in draft form, and are not considered official until formally approved by the Crime Control & Prevention District Board of Directors.

**Staff Recommendation/Motion**

Staff recommends approval of the minutes as presented.



# CRIME CONTROL & PREVENTION DISTRICT - MINUTES

Thursday, July 06, 2023 at 5:35 PM  
City Hall | 3300 Corinth Parkway

STATE OF TEXAS  
COUNTY OF DENTON  
CITY OF CORINTH

On this, the 6th day of July 2023, the Crime Control & Prevention District of the City of Corinth, Texas, met in a Special Session at the Corinth City Hall at 5:35 P.M., located at 3300 Corinth Parkway, Corinth, Texas. The meeting date, time, place, and purpose as required by Title 5, Subtitle A, Chapter 551, Subchapter C, Section 551.041, Government Code, with the following members to wit:

**Council Members Present:**

- Bill Heidemann, Mayor
- Sam Burke, Mayor Pro Tem
- Scott Garber, Council Member
- Steve Holzwarth, Council Member
- Tina Henderson, Council Member
- Kelly Pickens, Council Member

**Staff Members Present:**

- Scott Campbell, City Manager
- Patricia Adams, City Attorney
- Jerry Garner, Police Chief
- Chad Thiessen, Fire Chief
- Lee Ann Bunselmeyer, Director of Finance & Strategic Services
- Glenn Barker, Director of Public Works
- John Webb, Director of Development Services
- Elise Back, Director of Economic Development
- Brenton Copeland, Chief Technology Officer
- Cesar Balderas, Technology Services Specialist III
- Garrett Skrehart, GIS Manager
- Lance Stacy, City Marshal

**CALL TO ORDER**

Mayor Heidemann called the Workshop Meeting to order at 5:35 P.M.

**CITIZENS COMMENTS**

Please limit your comments to three minutes. Comments about any of the Council agenda items are appreciated by the Council and may be taken into consideration at this time or during that agenda item. Council is prohibited from acting on or discussing items brought before them at this time.

No comments were made.

**BUSINESS AGENDA**

1. Consider and act on the minutes from the Crime Control and Prevention District meeting on January 19, 2023.

Motion made by Burke to approve the minutes as presented. Seconded by Garber.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

2. Receive a report and hold discussions on the Police Department operational activity.

The report was presented and discussed.

3. Conduct a public hearing to consider testimony and act on the fiscal year 2023-2024 budget for the Corinth Crime Control and Prevention District.

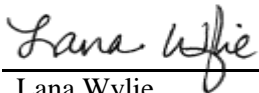
Mayor Heidemann opened the Public Hearing at 5:56 P.M., no comments were made. Mayor Heidemann immediately closed the Public Hearing.

Motion made by Burke to approve the FY 2023-2024 Crime Control and Prevention Annual Budget as presented. Seconded by Henderson.

Voting Yea: Heidemann, Pickens, Burke, Garber, Holzwarth, Henderson

**ADJOURN**

Mayor Heidemann adjourned the Crime Control & Prevention District Special Session at 5:57 P.M.



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Lana Wylie  
City Secretary  
City of Corinth, Texas



# CITY OF CORINTH Staff Report

|                         |  |               |                            |
|-------------------------|--|---------------|----------------------------|
| <b>Meeting Date:</b>    | 9/5/2024   | <b>Title:</b> | Police Department Overview |
| <b>Strategic Goals:</b> | <input type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development<br><input type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development |               |                            |

**Item/Caption**

Receive a report and hold discussions on the Police Department operational activity.

**Item Summary/Background/Prior Action**

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. The department values the trust of its citizens and are committed to carrying out their duties with honor, integrity, and pride. Through partnerships and collaborative efforts, the department strives to enhance the safety and security of our community.

The police department provides services to the Town of Shady Shores through an Interlocal Agreement. The agreement is a five-year contract that expires on September 30, 2027.

The police department also provides Animal Services that promote the health, safety, and welfare of animals within Corinth. In 2022, the city partnered with the Town of Hickory Creek for Animal Shelter Services.

The Police Chief will provide a presentation on the accomplishments, workload, and challenges for the police department.

**Staff Recommendation/Motion**

N/A



# CITY OF CORINTH Staff Report

|                         |   |               |            |
|-------------------------|---|---------------|------------|
| <b>Meeting Date:</b>    | 9/5/2024  | <b>Title:</b> | CCD Budget |
| <b>Strategic Goals:</b> | <input type="checkbox"/> Resident Engagement <input type="checkbox"/> Proactive Government <input type="checkbox"/> Organizational Development<br><input checked="" type="checkbox"/> Health & Safety <input type="checkbox"/> Regional Cooperation <input type="checkbox"/> Attracting Quality Development |               |            |

**Item/Caption**

Conduct a public hearing to consider testimony and act on the fiscal year 2024-2025 budget for the Corinth Crime Control and Prevention District.

**Item Summary/Background/Prior Action**

The Board of the City of Corinth Crime Control & Prevention District will hold a public hearing on the Fiscal Year 2024- 2025 Crime Control & Prevention District Budget, on Thursday, September 5, 2024, at 5:30 p.m. in the City Council Chambers at City Hall, located at 3300 Corinth Parkway, Corinth Texas 76208. The meeting will be held for the purpose of receiving community input on the Crime Control & Prevention District Budget. The notice for the public hearing was published on Sunday, August 25, 2024, in the Denton Record Chronicle.

Budgeted expenditures total \$752,941 and includes the following:

- Aftermarket patrol vehicle equipment through the Enterprise Lease program \$112,000
- Fuel and Vehicle Maintenance \$235,000
- SWAT and Bicycle Patrol field operations \$7,500
- Maintenance for video storage, fleet and body cameras, and various annual computer licensing \$206,707
- K-9 Unit expenses \$5,000
- Transfer to Technology Replacement Fund for future replacement of Radios \$50,000
- Denton County Dispatch and Radio Fee \$101,728
- Decision Package Funding of \$35,006 for all weather drone \$14,006 and Rifle Suppressors \$21,000

**Financial Impact**

The budget projects the sales tax revenue will generate \$598,255. The ending fund balance is estimated at \$264,384 for the 2024-2025 fiscal year.

**Applicable Policy/Ordinance**

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control budget. Texas Local Government Code 363.204(f) permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order establishing the following procedures.

- a) Board shall hold a public hearing on the proposed budget for the District. Any resident of the district is entitled to be present and participate in the hearing.
- b) Board shall publish a notice of the public hearing in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing.

- c) The proposed budget shall be made available in the Office of the City Secretary for public inspection at least five (5) days prior to the public hearing
- d) After the public hearing, the Board may make any changes in the proposed budget that in its judgment, is in the interest of the taxpayers of the District. The Board may adopt the budget immediately following the public hearing or at any time within ten (10) days following the public hearing.
- e) The Secretary of the Board shall submit the adopted budget to the City Council of the City of Corinth not later than the 10th day after the date the budget is adopted.

**Staff Recommendation/Motion**

Staff recommends approval of the FY 2024-2025 Crime Control and Prevention Annual Budget

# CRIME CONTROL & PREVENTION SALES TAX FUND

## DESCRIPTION

Subject to voter approval, this sales tax can be imposed by a city located in a county with a population of more than 5,000 or by a county with a population of more than 130,000. The governing body in a municipality may specify the number of years the district will be continued. Revenues from the sales tax may only be used to finance a wide variety of crime control and prevention programs per Chapter 363 of the Local Government Code and Section 323.105 of the Tax Code. In September 2004, the Corinth Crime Control and Prevention District was established with the passage of 1/4¢ dedicated sales tax. Voters approved the most recent authorization for a continuous dedicated sales tax in the May 2019 election for ten years.

## NOTABLE BUDGET CHANGES

- Crime Control: All Weather Drone \$14,006; Rifle Suppressors \$21,000.

|                         | 2022-23<br>ACTUALS | 2023-24<br>BUDGET   | 2023-24<br>ESTIMATE | 2024-25<br>BASE   | BUDGET<br>CHANGES | 2024-25<br>PROPOSED |
|-------------------------|--------------------|---------------------|---------------------|-------------------|-------------------|---------------------|
| <b>RESOURCE SUMMARY</b> |                    |                     |                     |                   |                   |                     |
| Sales Tax               | \$ 542,636         | \$ 544,877          | \$ 569,767          | \$ 598,255        | \$ -              | \$ 598,255          |
| Grant Revenue           | -                  | -                   | -                   | -                 | -                 | -                   |
| Interest Income         | 31,450             | 25,398              | 35,454              | 39,500            | -                 | 39,500              |
| Miscellaneous           | -                  | -                   | -                   | -                 | -                 | -                   |
| Gain on Sales           | -                  | -                   | -                   | -                 | -                 | -                   |
| Transfers               | -                  | -                   | -                   | -                 | -                 | -                   |
| <b>TOTAL REVENUES</b>   | <b>\$ 574,086</b>  | <b>\$ 570,275</b>   | <b>\$ 605,221</b>   | <b>\$ 637,755</b> | <b>\$ -</b>       | <b>\$ 637,755</b>   |
| Use of Fund Balance     | 10,390             | 444,634             | 409,688             | 80,180            | -                 | 115,186             |
| <b>TOTAL</b>            | <b>\$ 584,476</b>  | <b>\$ 1,014,909</b> | <b>\$ 1,014,909</b> | <b>\$ 717,935</b> | <b>\$ -</b>       | <b>\$ 752,941</b>   |

| <b>EXPENDITURE BY CATEGORY</b> |                   |                     |                     |                   |                  |                   |
|--------------------------------|-------------------|---------------------|---------------------|-------------------|------------------|-------------------|
| Personnel                      | \$ -              | \$ -                | \$ -                | \$ -              | \$ -             | \$ -              |
| Professional Fees              | 212,072           | 138,750             | 138,750             | 244,345           | -                | 244,345           |
| Maintenance                    | 9,133             | 30                  | 30                  | -                 | -                | -                 |
| Operations                     | 12,554            | 106,694             | 106,694             | 5,713             | 21,000           | 26,713            |
| Technology                     | -                 | 61,436              | 61,436              | 47,977            | -                | 47,977            |
| Vehicles                       | 286,893           | 416,754             | 416,754             | 235,000           | -                | 235,000           |
| Capital Outlay                 | 63,824            | 291,245             | 291,245             | 134,900           | 14,006           | 148,906           |
| Transfers                      | -                 | -                   | -                   | 50,000            | -                | 50,000            |
| <b>TOTAL</b>                   | <b>\$ 584,476</b> | <b>\$ 1,014,909</b> | <b>\$ 1,014,909</b> | <b>\$ 717,935</b> | <b>\$ 35,006</b> | <b>\$ 752,941</b> |