



CITY COUNCIL MEETING

Tuesday, April 01, 2025
Regular Meeting - 6:00 PM
City Hall – City Council Chambers
425 Webster Street, Colusa, CA 95932

AGENDA

Zoom Information:

<https://us06web.zoom.us/j/85200701051>
Meeting ID: 852 0070 1051 Passcode: 086453
Mobile: 669-444-9171, ID 85200701051

Mayor – Ryan Codorniz
Mayor Pro Tem – Denise Conrado
Council Member – Daniel Vaca
Council Member – Greg Ponciano
Council Member – Dave Markss

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PUBLIC COMMENTS *(The public to address any item of City business NOT appearing on this Agenda. Speakers must limit their comments to three (3) minutes each. Please note that per Government Code Section 54954.3(a), the City Council cannot take action or express a consensus of approval or disapproval on any public comments regarding matters which do not appear on the printed agenda)*

PRESENTATIONS

5-Year Service Award for Ashley Cull

10-Year Service Award for David Jackson

CONSENT CALENDAR - *All items listed on the Consent Calendar are considered by the Council to be routine in nature and will be enacted by one motion unless an audience member or Council member requests otherwise, in which case, the item will be removed for separate consideration.*

1. Receive and File - Parks, Recreation & Tree (PRT) Commission Quarterly report
2. Adopt - Resolution adopting the Comprehensive Safety Action Plan funded by the Safe Streets for All (SS4A) Grant

COUNCIL MEMBER /CITY MANAGER REPORTS AND STAFF COMMENTS

COUNCIL CONSIDERATION

3. Consideration of a Resolution authorizing the City Manager to enter into a contract and execute necessary documents and contracts with RRM Design Group to secure four pre-approved building plans for Accessory Dwelling Units (ADUs)

Recommendation: Council to adopt the Resolution authorizing the City Manager to execute and sign necessary documents and contracts with RRM Design Group.

4. Consideration of bid award for Well 6 replacement

Recommendation: Council to adopt the Resolution authorizing the City Manager to execute a contract with Nor-Cal Pump and Well Drilling Inc. for \$1,114,228.

5. Consideration of the Resolution approving the Surplus Assets List

Recommendation: Council to adopt the Resolution adopting the Fiscal Year 2024-2025 Surplus List

DISCUSSION ITEMS

Pop-Up Vendors - after hours

FUTURE AGENDA ITEMS

ADJOURNMENT



SHELLY KITTLE, CITY CLERK

Notice of Meetings and Agendas

The Regular Colusa City Council meetings are held the first and third Tuesdays of each month at 6:00 pm in the Colusa City Council Chambers located at 425 Webster Street, Colusa California unless otherwise noted above. Copies of open session agenda packets, which are distributed to the City Council, are on file at the front desk of the City at 425 Webster Street, Colusa, California, and are available for public inspection beginning 72 hours in advance, during normal business hours (7:00 am – 5:00 pm., Monday through Thursday except for City holidays). Additionally, if any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports and documents will also be available for public inspection at the front desk of the City and on the day of the meeting in the Council Chambers.

Americans with Disabilities Act

In compliance with the Americans with Disabilities Act, persons requiring accommodations for a disability at a public meeting should notify the City Clerk at least 48 hours prior to the meeting at (530) 458-4941 in order to allow the City sufficient time to make reasonable arrangements to accommodate participation in this meeting.

“This institution is an equal opportunity employer and provider”

Quarterly Commission Report

PRT

Covering Dates from January 9, 2025

Preparation Date January 9, 2025

Prepared By: Leslie Poland

Meeting Dates					
1/9/25					

Please indicated attendance by: P –present and on time, L –present but late, A –absent

Present:

- Elizabeth Yerxa, Chair
- Jamie Davis-Meyer, Vice Chair
- Leslie Poland, Secretary
- Thomas Roach, Commissioner
- Patty Hickel, Commissioner
- Jesse Cain, City Manager
- Denise Conrado, City Council
- Absent
- Cynthia White, Commissioner

Actions Taken (Please list all actions taken, recommendations made, ongoing discussions):

Approval of minutes from November 18 special meeting: Update: Add Perilli notes. Motion to accept Jamie Davis-Meyer, 2nd Thomas Roach.

State of the Parks report—Commissioners: Update: presented and shared with the City Manager.

Pruning map, schedule, status of funding, rfps—Jesse :Update: RFP is out January 23, 2025. Should be back for review.

Status of stump grinding—Jesse: Update: City purchased a stump grinder for front of Bobcat©, which city will start using soon. Prioritized by request date.

CD Semple renovations update—Jesse Update: On track to be completed on time

Clean California grant update/packet review—Sadie : Update: Commission reviewed packet and decided on the various options. A report of these selects was sent to Sadie at the end of the meeting. Summary of decisions: Water Fountains with dog bowls green. Stone finish bins (A21 Buff) lids blue and grey.

Old business:

Updates on parks in new housing developments Update: Put on agenda for future meetings,

Pirelli, sports complex?—Jesse : Update: PRT asked in this can be used for pickleball courts. City Manager mentioned he would look into this.

Follow up with Trees for Tomorrow homeowners—Elizabeth/Antonio Update: Rotary is ready for the next set of 20 trees to plant

Pickleball updates?—Jesse: Update: City is getting more firm prices on building courts in the same park as the tennis courts.

New business:

Discussed dog park to potentially be placed in front of city hall

Topic:

2.) Topic: _____

3.) Topic: _____

5.) Topic: _____



City of Colusa California

STAFF REPORT

DATE: April 1, 2025
TO: City of Colusa Mayor and Council Members
FROM: Sadie Ash, Grant Writer via Jesse Cain, City Manager

AGENDA ITEM:

Consideration of the Comprehensive Safety Action Plan (CSAP) – Funded by the Safe Streets for All (SS4A) Grant

BACKGROUND ANALYSIS:

In 2023, the City of Colusa was awarded funding under the Safe Streets for All (SS4A) federal grant program, administered by the U.S. Department of Transportation. The SS4A program aims to support regional, local, and Tribal initiatives to prevent roadway deaths and serious injuries.

Colusa received this funding to develop a Comprehensive Safety Action Plan, a data-informed, community-driven roadmap to achieve zero traffic-related fatalities and serious injuries on public roads within city limits.

The plan was developed in collaboration with local stakeholders, regional partners, engineering consultants, and community members through a series of public workshops, surveys, and data analyses conducted throughout 2024.

BUDGET IMPACT: There is no immediate fiscal impact from adopting the plan. Future projects identified within the plan will be individually brought forward for Council consideration, with identified funding sources.

STAFF RECOMMENDATION: Council adopt the Resolution for the Comprehensive Safety Action Plan (CSAP) and authorize staff to submit the adopted plan to the U.S. Department of

Transportation (USDOT) as a condition of project closeout and to support future implementation funding requests

ATTACHMENT:

Resolution 25-

Summary with Link to Full Report

Implementation Projects (Appendixes D & E from Full Report)

RESOLUTION No. 25-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA ADOPTING THE COMPREHENSIVE SAFETY ACTION PLAN FUNDED BY THE SAFE STREETS FOR ALL (SS4A) GRANT

WHEREAS, the United States Department of Transportation (USDOT) launched the Safe Streets for All (SS4A) program to support local, regional, and Tribal initiatives to prevent roadway fatalities and serious injuries; and

WHEREAS, the City of Colusa was awarded funding through the SS4A grant program in 2023 to develop a Comprehensive Safety Action Plan (CSAP); and

WHEREAS, the City, in coordination with planning and engineering professionals, local stakeholders, and members of the public, has completed the development of a data-driven, equity-focused Comprehensive Safety Action Plan; and

WHEREAS, the Comprehensive Safety Action Plan outlines specific strategies, projects, and policy recommendations to improve roadway safety for all users, including pedestrians, cyclists, motorists, and transit riders; and

WHEREAS, adoption of the Comprehensive Safety Action Plan demonstrates the City's commitment to improving public safety and supports eligibility for future implementation funding through the SS4A program and other funding sources; and

WHEREAS, the City Council finds that adoption of the Comprehensive Safety Action Plan is in the best interest of public health, safety, and welfare.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. The Comprehensive Safety Action Plan, as presented and on file with the City Clerk, is hereby adopted in its entirety.
2. The City Manager, or their designee, is authorized to submit the adopted Plan to the U.S. Department of Transportation in fulfillment of the SS4A grant requirements.
3. City staff is further authorized to pursue grant funding opportunities to implement projects and recommendations identified in the Plan.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted this 1st day of April 2025 passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RYAN CODORNIZ, MAYOR

ATTEST:

Shelly Kittle, City Clerk

City of Colusa CSAP Summary

The Comprehensive Safety Action Plan (CSAP) includes:

- An analysis of historical crash data and contributing factors
- Identification of high-injury networks and priority corridors
- Community engagement findings and equity considerations
- Recommended strategies, policies, and infrastructure improvements
- A prioritized project list for implementation over a 5–10 year horizon
- Performance measures to track progress toward Vision Zero goals

Key highlights include targeted improvements around schools, intersections with a history of pedestrian/bicycle collisions, and the adoption of a Safe Systems Approach that considers human error, roadway design, and speed management.

Adoption of the plan positions the City of Colusa to be eligible for implementation-phase SS4A grants and other federal and state funding opportunities in future cycles.

Adoption of the CSAP supports the City's goals of:

- Enhancing public safety
- Promoting active transportation and livable streets
- Leveraging external funding to improve infrastructure

Upon adoption, staff will:

- Submit the adopted CSAP to USDOT to satisfy SS4A grant closeout requirements
- Begin identifying short-term, high-impact projects for potential funding and addition to Capital Improvement Plan
- Collaborate with partners to pursue implementation grants in future SS4A cycles

Link to Full Report:

<https://bit.ly/4j1iR9R>

D

APPENDIX D

COST ESTIMATES OF SAFETY PROJECTS



City of Colusa Cost Estimate

Project 1: Citywide Street Light Inventory

Project Limits: Citywide

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Street Light Inventory and Installation	Perform Photometric Analysis	EA	\$7,500.00	1	\$7,500	\$1,070,000	\$1,230,500
	Upgrade Existing Street Lighting	EA	\$1,000.00	250	\$250,000		
	Installing New Street Lighting	EA	\$12,000.00	50	\$600,000		
	Install Service Point	EA	\$10,000.00	10	\$100,000		
	Install Street Lighting Cable	LF	\$5.00	22500	\$112,500		
Project Cost Total							\$1,230,500
Contingency Cost(20%)							\$246,100
Subtotal							\$1,476,600
Engineering Costs(35%)							\$516,900
Total							\$1,993,500

City of Colusa Cost Estimate

Project 2: Citywide Sign Inventory and Sign Retroreflectivity							
Project Limits: Citywide							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Sign Inventory and Installation	Remove Sign and Post	EA	\$200.00	2,290	\$458,000	\$1,374,000	\$1,580,100
	Install Sign and Post	EA	\$400.00	2,290	\$916,000		
Project Cost Total							\$1,580,100
Contingency Cost(20%)							\$316,100
Subtotal							\$1,896,200
Engineering Costs(25%)							\$474,100
Total							\$2,370,300

City of Colusa Cost Estimate

Project 3: Citywide Speed Study

Project Limits: Citywide

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Speed Study	Perform Speed Study	LS	\$20,000.00	1	\$20,000	\$120,000	\$138,000
	Install Dynamic/Variable Speed	EA	\$10,000.00	10	\$100,000		
Project Cost Total							\$138,000
Contingency Cost(20%)							\$27,600
Subtotal							\$165,600
Engineering Costs(25%)							\$41,400
Total							\$207,000

City of Colusa Cost Estimate

Project 4: Bicycle Safety Improvements

Project Limits: 6th Street (from Main St to Sioc St)

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Class II Bike Lane	Install Striping	LF	\$4.00	13800	\$55,200	\$89,400	\$102,900
	Install Pavement Marking	EA	\$250.00	76	\$19,000		
	Install Sign and Post	EA	\$200.00	76	\$15,200		

Project Limits: Fremont St (10th St to Bridge St)

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Class II Bike Lane	Install Striping	LF	\$4.00	16000	\$64,000	\$79,300	\$91,200
	Install Pavement Marking	EA	\$250.00	34	\$8,500		
	Install Sign and Post	EA	\$200.00	34	\$6,800		

Project Limits: 3rd St - Jay St - 4th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Class III Bike Route	Install Pavement Marking	EA	\$250.00	122	\$30,500	\$42,700	\$49,200
	Install Sign and Post	EA	\$200.00	61	\$12,200		

Project Limits: 3rd and Parkhill

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	36	\$90	\$1,134	\$1,400
	Install Striping	LF	\$4.00	36	\$144		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Fremont and 1st

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	36	\$90	\$1,134	\$1,400
	Install Striping	LF	\$4.00	36	\$144		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		

Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Sioc and Bridge St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
LPI	Modify Signal Phasing to Implement a Lead Pedestrian Interval	LS	\$2,500.00	1	\$2,500	\$2,500	\$2,900
Advance stop bar	Install Stop Bar	LF	\$8.00	120	\$960	\$960	\$1,200
Project Limits: 3rd St (Jay St to Victoria Way)							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Fill Sidewalk Gap	Site Preparation and Removal	SF	\$12.00	7500	\$90,000	\$378,000	\$434,700
	Install Sidewalk	SF	\$20.00	7500	\$150,000		
	Install Curb Ramp	EA	\$10,000.00	12	\$120,000		
	Install Curb and Gutter	LF	\$40.00		\$0		
	Install Driveway	EA	\$5,000.00		\$0		
	Allowance for Drainage	LS	\$18,000.00	1	\$18,000		
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	8	\$8,000	\$8,000	\$9,200
Improve Sign Visibility							
Project Limits: 6th St (Main St to Sioc St)							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
ADA compliant sidewalks and curb ramps	Site Preparation and Removal	SF	\$12.00	20700	\$248,400	\$1,335,200	\$1,535,500
	Install Sidewalk	SF	\$20.00	20700	\$414,000		
	Install Curb Ramp	EA	\$10,000.00	59	\$590,000		
	Install Curb and Gutter	LF	\$40.00		\$0		
	Install Driveway	EA	\$5,000.00		\$0		
	Allowance for Drainage	LS	\$82,800.00	1	\$82,800		
Upgrade Pavement Markings							
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Install Street Lighting	Install Street Light Pole	EA	\$17,000.00	18	\$306,000	\$806,500	\$927,500
	Install Street Lighting Conduit	LF	\$75.00	4140	\$310,500		
	Install Service Point	EA	\$10,000.00	19	\$190,000		
Project Limits: Parkhill St (Bridge Street to 13th Street):							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Class II Bike Lane	Install Striping	LF	\$4.00	20800	\$83,200	\$108,400	\$124,700
	Install Pavement Marking	EA	\$250.00	56	\$14,000		
	Install Sign and Post	EA	\$200.00	56	\$11,200		

Project Limits: Parkhill St and 10th St:							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50		\$0	\$900	\$1,100
	Install Striping	LF	\$4.00		\$0		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Parkhill St and 9th St:							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	20	\$50	\$580	\$700
	Install Striping	LF	\$4.00	20	\$80		
	Remove Pavement Marking	EA	\$200.00	1	\$200		
	Install Pavement Marking	EA	\$250.00	1	\$250		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	200	\$800	\$800	\$1,000
Project Limits: Parkhill St and 8th St:							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Parkhill St and 7th St:							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Parkhill St and 6th St:							

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Parkhill St and 5th St:

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Parkhill St and 4th St:

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Parkhill St and 2nd St:

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50		\$0	\$0	\$0
	Install Striping	LF	\$4.00		\$0		
	Remove Pavement Marking	EA	\$200.00		\$0		
	Install Pavement Marking	EA	\$250.00		\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	800	\$3,200	\$3,200	\$3,700

Project Limits: Parkhill St and 1st St:

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50		\$0	\$0	\$0
	Install Striping	LF	\$4.00		\$0		
	Remove Pavement Marking	EA	\$200.00		\$0		
	Install Pavement Marking	EA	\$250.00		\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	800	\$3,200	\$3,200	\$3,700
Project Limits: Parkhill St and Bridge St:							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade Pavement Markings	Remove Striping	LF	\$2.50		\$0	\$0	\$0
	Install Striping	LF	\$4.00		\$0		
	Remove Pavement Marking	EA	\$200.00		\$0		
	Install Pavement Marking	EA	\$250.00		\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Cost Total							\$3,320,700
Contingency Cost(20%)							\$664,200
Subtotal							\$3,984,900
Engineering Costs(35%)							\$1,394,800
Total							\$5,379,700

City of Colusa Cost Estimate

Project 5: Fremont Street Safety Improvement

Project Limits: 10th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Fremont St - Through and Left turn lanes	Install Striping	LF	\$4.00	400	\$1,600	\$2,100	\$2,500
	Install Pavement Marking	EA	\$250.00	2	\$500		
Install Pedestrian Hybrid Beacon (PHB)	Install Pedestrian Hybrid Beacon System	LS	\$200,000.00	1	\$200,000	\$201,000	\$231,200
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
Install medians at the intersection approaches 10th St	Install Median Concrete	SF	\$25.00	200	\$5,000	\$21,000	\$24,200
	Install Median Curb	LF	\$40.00	400	\$16,000		
Project Limits: 9th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Clear sight triangle	Paint Red Curb	LF	\$4.00	200	\$800	\$800	\$1,000
Upgrade pedestrian crossing with a sign	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Project Limits: 8th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	200	\$800	\$800	\$1,000
Upgrade pedestrian crossing with a sign	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Project Limits: 7th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
LPI	Modify Signal Phasing to Implement a Lead Pedestrian Interval	LS	\$2,500.00	1	\$2,500	\$2,500	\$2,900
Project Limits: 6th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization

Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Upgrade pedestrian crossing with a sign	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Project Limits: 5th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Bulb-outs	Install Bulbout	EA	\$15,000.00	4	\$60,000	\$140,000	\$161,000
	Install Curb Ramp	EA	\$10,000.00	8	\$80,000		
Project Limits: 4th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: 3rd St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
LPI	Modify Signal Phasing to Implement a Lead Pedestrian Interval	LS	\$2,500.00	1	\$2,500	\$2,500	\$2,900
Project Limits: 2nd St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Upgrade pedestrian crossing with a sign	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Project Limits: 1st St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization

Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Upgrade pedestrian crossing with a sign	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Project Limits: Bridge St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Traffic Signal	Install Traffic Signal (subject to warrant study)	EA	\$1,000,000.00	1	\$1,000,000	\$1,000,000	\$1,150,000
						Project Cost Total	\$1,629,600
						Contingency Cost(20%)	\$326,000
						Subtotal	\$1,955,600
						Engineering Costs(35%)	\$684,500
						Total	\$2,640,100

City of Colusa Cost Estimate

Project 6: Sioc Street Safety Improvement

Project Limits: 9th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Project Limits: 8th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Project Limits: 7th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade pedestrian crossing with a sign	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: 6th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade pedestrian crossing with a sign	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: 5th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade pedestrian crossing with a sign	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	800	\$3,200	\$3,200	\$3,700
Project Limits: 4th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization

Upgrade pedestrian crossing with a sign	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: 3rd St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Project Limits: 2nd St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Upgrade pedestrian crossing with a sign	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
	Install Sign and Post	EA	\$200.00	4	\$800	\$800	\$1,000
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Bridge St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Protected Left Turn	Install Signal Modification	LS	\$100,000.00	1	\$100,000	\$100,000	\$115,000
						Project Cost Total	\$168,100
						Contingency Cost(20%)	\$33,700
						Subtotal	\$201,800
						Engineering Costs(35%)	\$70,700
						Total	\$272,500

City of Colusa Cost Estimate

Project 7: School Safety Improvement

Project Limits: Colus Ave to Harris St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
ADA compliant sidewalks and curb ramps	Site Preparation and Removal	SF	\$12.00	39480	\$473,760	\$1,621,280	\$1,864,500
	Install Sidewalk	SF	\$20.00	39480	\$789,600		
	Install Curb Ramp	EA	\$10,000.00	20	\$200,000		
	Install Curb and Gutter	LF	\$40.00		\$0		
	Install Driveway	EA	\$5,000.00		\$0		
	Allowance for Drainage	LS	\$157,920.00	1	\$157,920		
Class II Bike Lane	Install Striping	LF	\$4.00	4900	\$19,600	\$30,400	\$35,000
	Install Pavement Marking	EA	\$250.00	24	\$6,000		
	Install Sign and Post	EA	\$200.00	24	\$4,800		
Install Street Lighting	Install Street Light Pole	EA	\$17,000.00	13	\$221,000	\$491,500	\$565,300
	Install Street Lighting Conduit	LF	\$75.00	2940	\$220,500		
	Install Service Point	EA	\$10,000.00	5	\$50,000		
Pavement resurface	Removal and resurfacing of pavement	SF	\$8.00	98000	\$784,000	\$784,000	\$901,600
Pavement markings and striping	Install Striping	LF	\$4.00	4900	\$19,600	\$19,600	\$22,600

Project Limits: 8th St at Harris St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Advance stop bar	Install Stop Bar	LF	\$8.00	48	\$384	\$384	\$500

Project Limits: 8th St at Sioc St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Advance stop bar	Install Stop Bar	LF	\$8.00	96	\$768	\$768	\$900
Fill Sidewalk Gap	Site Preparation and Removal	SF	\$12.00	780	\$9,360	\$36,708	\$42,300
	Install Sidewalk	SF	\$20.00	780	\$15,600		
	Install Curb Ramp	EA	\$10,000.00	1	\$10,000		
	Install Curb and Gutter	LF	\$40.00		\$0		
	Install Driveway	EA	\$5,000.00		\$0		
	Allowance for Drainage	LS	\$1,748.00	1	\$1,748		

Project Limits: 8th St at E Carson St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Pavement resurface	Removal and resurfacing of pavement	SF	\$8.00	4500	\$36,000	\$36,000	\$41,400
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	48	\$120	\$1,212	\$1,400
	Install Striping	LF	\$4.00	48	\$192		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Project Limits: 8th St at Fremont St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: Webster St: 10th St to 7th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Pavement resurface	Removal and resurfacing of pavement	SF	\$8.00	54000	\$432,000	\$432,000	\$496,800
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	360	\$900	\$5,040	\$5,800
	Install Striping	LF	\$4.00	360	\$1,440		
	Remove Pavement Marking	EA	\$200.00	6	\$1,200		
	Install Pavement Marking	EA	\$250.00	6	\$1,500		
Project Limits: Webster St and 8th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Project Limits: Webster St and 7th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
						Project Cost Total	\$4,054,100
						Contingency Cost(20%)	\$810,900
						Subtotal	\$4,865,000
						Engineering Costs(35%)	\$1,702,800
						Total	\$6,567,800

City of Colusa Cost Estimate

Project 8: Oak Street Improvement

Project Limits: Oak St & 14th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	2	\$2,000	\$2,000	\$2,300
Advance stop bar	Install Stop Bar	LF	\$8.00	20	\$160	\$160	\$200
Stop Legend	Install Pavement Marking	EA	\$250.00	1	\$250	\$250	\$300
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	0	\$0	\$0	\$0

Project Limits: Oak St & 13th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	2	\$2,000	\$2,000	\$2,300
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	0	\$0	\$0	\$0

Project Limits: Oak St & 12th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 11th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		

	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 10th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	2	\$2,000	\$2,000	\$2,300
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	0	\$0	\$0	\$0
	Install Striping	LF	\$4.00	0	\$0		
	Remove Pavement Marking	EA	\$200.00	0	\$0		
	Install Pavement Marking	EA	\$250.00	0	\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 9th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 8th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 7th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
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Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 6th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 5th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	0	\$0	\$0	\$0
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	0	\$0	\$0	\$0
	Install Striping	LF	\$4.00	0	\$0		
	Remove Pavement Marking	EA	\$200.00	0	\$0		
	Install Pavement Marking	EA	\$250.00	0	\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	800	\$3,200	\$3,200	\$3,700

Project Limits: Oak St & 4th St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 3rd St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 2nd St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	40	\$100	\$1,160	\$1,400
	Install Striping	LF	\$4.00	40	\$160		
	Remove Pavement Marking	EA	\$200.00	2	\$400		
	Install Pavement Marking	EA	\$250.00	2	\$500		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & 1st St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	0	\$0	\$0	\$0
	Install Striping	LF	\$4.00	0	\$0		
	Remove Pavement Marking	EA	\$200.00	0	\$0		
	Install Pavement Marking	EA	\$250.00	0	\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900

Project Limits: Oak St & Bridge St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Crosswalk Enhancement	Install High Visibility Crosswalk	EA	\$1,000.00	4	\$4,000	\$4,000	\$4,600
Upgrade Pavement Markings	Remove Striping	LF	\$2.50	0	\$0	\$0	\$0
	Install Striping	LF	\$4.00	0	\$0		
	Remove Pavement Marking	EA	\$200.00	0	\$0		

	Install Pavement Marking	EA	\$250.00	0	\$0		
Remove street parking near the intersection/ Clear sight triangle	Paint Red Curb	LF	\$4.00	400	\$1,600	\$1,600	\$1,900
Project Limits: Oak St Corridor							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Install Street Lighting	Install Street Light Pole	EA	\$17,000.00	35	\$595,000	\$1,385,000	\$1,592,800
	Install Street Lighting Conduit	LF	\$75.00	8400	\$630,000		
	Install Service Point	EA	\$10,000.00	16	\$160,000		
Center Line	Install Striping	LF	\$4.00	14000	\$56,000	\$56,000	\$64,400
Pavement resurface	Removal and resurfacing of pavement	SF	\$8.00	280000	\$2,240,000	\$2,240,000	\$2,576,000
Project Cost Total							\$4,331,700
Contingency Cost(20%)							\$866,400
Subtotal							\$5,198,100
Engineering Costs(35%)							\$1,819,400
Total							\$7,017,500

City of Colusa Cost Estimate

Project 9: Improve Safety on State Routes (SR 20 and SR 45)							
Project Limits: Bridge St and Market St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Traffic Signal	Install Traffic Signal (subject to warrant study)	EA	\$1,000,000.00	1	\$1,000,000	\$1,000,000	\$1,150,000
Project Limits: Market St at 4th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: Market St at 5th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Flashing beacon at STOP sign	Install Flashing Beacon System (per pole)	EA	\$15,000.00	2	\$30,000	\$30,000	\$34,500
Project Limits: Market St at 6th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Install Pedestrian Hybrid Beacon (PHB)	Install Pedestrian Hybrid Beacon System	LS	\$200,000.00	1	\$200,000	\$201,000	\$231,200
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
Project Limits: Market St at 7th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: Market St at 8th St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: Market St at 12th St							

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		

Project Limits: 10th St from Fremont St to Harris St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
ADA compliant sidewalks and curb ramps	Site Preparation and Removal	SF	\$12.00	11280	\$135,360	\$546,080	\$628,000
	Install Sidewalk	SF	\$20.00	11280	\$225,600		
	Install Curb Ramp	EA	\$10,000.00	14	\$140,000		
	Install Curb and Gutter	LF	\$40.00		\$0		
	Install Driveway	EA	\$5,000.00		\$0		
	Allowance for Drainage	LS	\$45,120.00	1	\$45,120		

Project Limits: SR 20 (10th St) and Will S Green Ave

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Curve Warning and Chevron Signs	Install Sign and Post	EA	\$200.00	12	\$2,400	\$2,400	\$2,800
Curve advisory speed feedback sign	Install Dynamic/Variable Speed Warning Sign (Solar-Powered)	EA	\$15,000.00	2	\$30,000	\$30,000	\$34,500

Project Limits: SR 20 (10th St) and Harris St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
Install medians	Install Median Concrete	SF	\$25.00	200	\$5,000	\$21,000	\$24,200
	Install Median Curb	LF	\$40.00	400	\$16,000		
Curve Warning and Chevron Signs	Install Sign and Post	EA	\$200.00	12	\$2,400	\$2,400	\$2,800
Curve advisory speed feedback sign	Install Dynamic/Variable Speed Warning Sign (Solar-Powered)	EA	\$15,000.00	2	\$30,000	\$30,000	\$34,500

Project Limits: 10th St and Parkhill St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		

Project Limits: 10th St and Webster St

CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Limits: Bridge St and Clay St							
CM	Description	Unit	Unit Cost	Quantity	Subtotal	Total	Total with Traffic Control and Mobilization
RRFB	Install RRFB System (per Pole)	EA	\$10,000.00	2	\$20,000	\$23,000	\$26,500
	Install High Visibility Crosswalk	EA	\$1,000.00	1	\$1,000		
	Install Pedestrian Signage	EA	\$250.00	8	\$2,000		
Project Cost Total							\$2,328,000
Contingency Cost(20%)							\$465,600
Subtotal							\$2,793,600
Engineering Costs(35%)							\$977,800
Total							\$3,771,400



APPENDIX E

PROJECT PRIORITIZATION CALCULATION



Project	Safety Banefites (30%)	Vulnerable Users (15%)	School Impact (15%)	Equity Impact (10%)	Public Engagement (10%)	Ease of Implementation (20%)	Final Score
Project 1: Citywide Street Light Inventory	10	10	10	10	10	10	10
Project 2: Citywide Sign Inventory and Sign Retroreflectivity	10	10	10	10	10	10	10
Project 3: Citywide Speed Study	10	10	10	10	10	10	10
Project 4: Bicycle Safety Improvements	10	10	10	10	10	5	9
Project 5: Fremont Street Safety Improvement	5	10	10	0	10	5	6.5
Project 6: Sioc Street Safety Improvements	5	10	0	10	10	5	6
Project 7: School Safety Improvement	2	10	10	10	10	5	6.6
Project 8: Oak Street Safety Improvement	2	10	0	0	0	5	3.1
Project 9: Improve Safety on State Routes (SR 20 and SR 45)	10	10	10	10	10	5	9

Fatal	Severe Injury	Visible Injury	Complain of Pain	Severity Weight
1	1	10	17	43
1	1	6	12	30
0	1	4	9	20
0	0	1	1	3
0	0	2	3	7
2	2	6	10	34

Buckets (for BCR)	Value
Highest Value	43
Lowest Value	3
Group Range	40
Bucket 1 (2 points)	3 - 16
Bucket 2 (5 points)	17 - 30
Bucket 3 (10 points)	31 - 43



City of Colusa California

STAFF REPORT

DATE: April 1, 2025
TO: City Council
FROM: Jesse Cain, City Manager
 Jake Morley, Planning Consultant

AGENDA ITEM: Consideration of a Resolution authorizing the City Manager to enter into a contract and execute necessary documents and contracts with RRM Design Group to secure four pre-approved building plans for Accessory Dwelling Units (ADUs).

Recommendation: City Council to adopt a resolution authorizing the City Manager to execute and sign necessary documents and contacts with RRM Design Group.

SUMMARY

In October of 2024, the City of Colusa was awarded the Local Early Action Planning (LEAP) grant (Contract 24-LEAP18507) from the Department of Housing and Community Development (HUD). The LEAP award, in the amount of \$65,000, reflects the state's commitment to work with local governments to prepare and adopt planning documents, process improvements that accelerate housing production and to facilitate compliance in implementing the sixth cycle of regional housing needs assessments.

In this instance, the City of Colusa has utilized the LEAP award to update the Colusa Municipal Code to address development standards to Accessory Dwelling Units (ADUs). The LEAP award is also being utilized to secure four pre-approved building plans for ADUs. These ADU plans will be made available for utilization by the citizens of the city at no cost. Pre-approved in this case means that such plans would have been reviewed and approved by the Colusa Building Official to ensure conformance with the California Building Code. Further ADUs would still be subject to local development code standards, some building fees, and some impact fees.

City staff have obtained proposals from three architectural and design firms that have previously provided ADU plans for other jurisdictions in the state. The proposals are:

Firm	Proposed Amount
CMC Architecture	\$30,500
Jackson & Sands Engineering	\$54,000
RRM Design Group	\$43,400

In this instance, Staff recommends going with the proposal from RRM Design Group as their scope not only includes the four designs for ADUs (approximately 450, 550, 749 and 1,000 square feet), but also include that each ADU will have two optional elevations. RRM Design Group proposal also includes colored marketing and publication material as well as a turn around time of 4 weeks.

GENERAL PLAN

The following General Plan Goals and Policies are applicable to the development of housing products such as ADUs for the City of Colusa:

Goal HSG-1: To provide a continuing supply of affordable housing to meet the needs of existing and future Colusa residents in all income categories.

Policy HSG 1.1: The City shall enforce its land use policies that allow residential growth to be accommodated with a variety of housing types within a range of densities.

Policy HSG 1.5: The City shall encourage the production of for-sale and rental housing units that will provide a variety of housing type, tenure and density—at all levels of affordability.

Policy HSG 1.6: The City shall promote more intensive residential development of vacant and underutilized land contiguous to existing development, particularly within walking distance of downtown Colusa, in order to reduce the cost of off-site improvements and create a compact City form.

Policy HSG 7.2: The City shall encourage existing multi-family housing and second dwelling units to remain viable within the downtown and historic residential districts.

Policy HSG 7.4: The City shall continue to encourage innovative housing types, site planning and mixed-use developments.

Goal CCD-1: To ensure the preservation and enhancement of Colusa's unique community character and vitality within its neighborhoods and business districts.

Goal LU-5: To ensure growth occurs in an orderly, compact, and efficient manner, so that municipal services and infrastructure can be extended at the least possible cost.

Policy LU-6.1: Growth shall provide a strong diversified economic base and a reasonable balance between employment and housing for all income groups.

Policy LU-6.3: Growth shall be managed to ensure that adequate public facilities and services are planned for and provided in a manner that protects the public's health, safety and welfare.

Goal LU-8: To provide a variety of high-quality residential developments and neighborhoods for all income groups.

Goal LU-9: To encourage infill development that will achieve a more livable, sustainable community.

BUDGET IMPACT: None expected, as LEAP Grant will reimburse city cost.

ATTACHMENTS:

1. Resolution 25-____
Exhibit A - RRM Design Group Proposed Scope of Service

RESOLUTION NO. 25-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT AND EXECUTE NECESSARY DOCUMENTS AND CONTRACTS WITH RRM DESIGN GROUP TO SECURE FOUR PRE-APPROVED BUILDING PLANS FOR ACCESSORY DWELLING UNITS (ADUS)

WHEREAS, the City of Colusa City Council authorizes the City Manager to sign the consulting services agreement with RRM Design Group for the development of four ADU building plans and;

WHEREAS, on April 1st, 2025, the City of Colusa City Council approves the City Manager to sign the consulting agreement on behalf of the City of Colusa;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:

1. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
2. Approval. The City of Colusa City Council approves the resolution authorizing the City Manager to sign the consulting service agreement; and;
3. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted on this 1st day of April 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RYAN CODORNIZ, MAYOR

ATTEST:

Shelly Kittle, City Clerk



Colusa Pre-Reviewed ADU

Proposed Scope of Services

March 19, 2025

Transmitted via email: planning@cityofcolusa.gov
 Jake Morley, Planning Consultant for City of Colusa
 City of Colusa
 425 Webster Street
 Colusa, CA 95932

Dear Jake,

RRM Design Group (RRM) appreciates this opportunity to provide the following scope of services to develop pre-approved accessory dwelling units (ADU) for the City of Colusa (City).

Project Understanding

RRM understands that the City is looking to develop a series of pre-approved housing plans and provide homeowners with a streamline process to utilize those plans for their unique and individual needs. The City intends to use the previously developed plans as the basis for the pre-approved ADU program.

Four plan sets will be updated for use in the City:

- One (1) approximately 450 sf studio or one bedroom
- One (1) approximately 550 sf one bedroom
- One (1) approximately 749 sf one or two bedrooms
- One (1) approximately 1000 sf two or three bedrooms

Each of the four plans will have three alternate front elevation styles responding to the City vernacular. The plan sets will be based upon previously developed plans from other jurisdictions, with modifications to address the specifics of the City, such as local ordinances, climate zones, earthquake loads, soil types, and building official preferences and approaches.

RRM anticipates a single initiation meeting to discuss the City specific modifications and building review concerns. This will be followed directly by submittal plan development. One pre-submission meeting may occur prior to the initial submittal.

Scope Of Services

Task 1: Project Initiation

RRM will conduct a review meeting to discuss the scope of the work and the City specific modifications that need to be considered or may be required. The planning lead and the building official will need to attend this meeting to review the project approach.

Deliverables:

- One (1) Minutes Meetings in PDF format

City Staff Requirements:

- Attend kickoff meeting and support RRM background data gathering

Task 2: ADU Construction Documents

RRM will update and modify the previously developed plan sets for the building permit pre-approval within the City.

Plans to be produced according to the following criteria:

1. All designs shall fully comply with the 2022 California Residential Code (CRC), California Code of Regulations, Title 24, and Part 2.5
2. All designs shall comply with the 2022 California Building Code (CBC), California Code of Regulations, Title 24, and Part 2 for structure(s) or elements(s) exceeding the design limitations in the CRC or specifically directed by the California Residential Code (CRC) to use the CBC
3. Minimal structural design criteria:
 - a. Conventional framing per 2022 CRC with wood-braced panel lateral resistance per CRC conventional construction
 - b. Risk category: II
 - c. Seismic design category (SDC): D
 - d. Soil site class: D
 - e. Design spectral response acceleration: SDS = 2.0 Max
 - f. Ultimate design wind speed: 95 mph per CBC Fig 1609.3 (1)
 - g. Wind exposure category: C
 - h. Square feet (reducible based on tributary area)
 - i. 40 per square foot (PSF)
 - j. Roof dead load: 16 PSF (includes PV system of 1 PSF and tile roof material)
 - k. Exterior dead load: 19 PSF (assume 3-coat stucco)
 - l. Exterior wall deflection limitation: H/360
4. Minimum energy compliance design criteria:

State Title 24 Energy compliance documentation in all four primary orientations (north, south, east, and west-facing)

 - a. Climate zones: 11
 - b. Exterior wall insulation: R-15

- c. Attic insulation: R-38
 - d. Designed for both heating and cooling: 92 AFUE (heating); 15 SEER (cooling)
- 5. Foundation design criteria:

The foundation design for building sites that do not exceed a slope of one vertical to three horizontal units and a deep foundation design. The design does not assume unstable soil. Alternate designs for expansive soils can be provided by the City standards

 - a. Lateral bearing pressure: 100 PCF (shallow foundation), 200 PCF (deep foundation)
 - b. Grading and drainage plan under separate permits
- 6. Very high fire hazard severity zone :

Some buildings in the City are to comply with the construction standards for structures located in Very High Fire Hazard Severity Zone (VHFHSZ) in accordance with CBC Chapter 7A/CRC R337
- 7. Fire resistive construction details:

The proposed detached units should be anticipated to be located within four feet of a real or assumed property line on the rear or side elevation. Therefore, for each proposed plan elevation, the rear and side elevation will be designed to comply with CRC Table R332.1 Fire Resistance Protection/Rating of Exterior Wall elements

The following minimum fire protection details shall be included within the plans:

- a. One-hour fire-rated wall construction detail for each architectural style that would comply with ASTM E119 or UL 263 testing
 - b. One-hour fire-rated projection details on the underside of the projection for each architectural plan style. Assume a two-foot minimum fire separation distance
 - c. Design elevation where the opening on the exterior firewalls shall not exceed 25% of the wall area
 - d. Specifications and details of roofing material and roof sheathing that would comply with a two-foot minimum fire separation distance
- 8. Fire sprinkler design criteria: plans will be designed as un-sprinklered buildings and address state required four-foot setback and associated reduced allowable unprotected openings

Deliverables:

- PDF format
- Jurisdictional specific cover sheet
- Generic site plan with fillable information – no grading, stormwater, or utilities information five (5) feet beyond unit
- Floor plan
- Foundation plans assumed as slab on grade (a raised foundation option can be provided)
- Roof plan
- Roof framing plan
- Sections; as necessary, maximum of two (2) per unit
- External elevations: one (1) front, two (2) sides, and rear as plan typical elevations
- Front exterior elevation options; two (2) optional front elevations per plan, for a total of three (3) per plan, with associated details

- Renderings of exterior: one (1) exterior elevation rendering per style for marketing publication provided as individual graphic files
- Recommended external and internal materials
- Architectural and structural details
- Mechanical, electrical, and plumbing plans; limited to line diagram electrical and mechanical, gas isometric only
- T24 Energy calculations; one (1) per plan designed to worst-case scenario
- No fire sprinklers plan to be provided other than designating the requirement for fire sprinklers as applicable
- High fire zone detail sheet and fire department compliance information
- CalGreen (Title 24/Part 11) requirements sheet
- One (1) plan review cycle is anticipated; consistent with initial submittal, plan check, plan check responses, and final review

Final Delivery Documents:

- 24" x 36" PDF file
- 11" x 17" PDF file (non-scalable)
- Color exterior renderings suitable for marketing and publication
- Illustrative floor plan for marketing and publication

Schedule:

- Four (4) weeks of production time

Task 3: Project Management

The foundation of RRM's practice relies on expert and proactive project management. Accomplishing each unique assignment within the timeframe needed and allocated budget is essential. RRM focuses on capturing a clear direction on final deliverables and end products at the beginning of a project, establishing a shared understanding of the project with the City staff and all team members. This provides an essential project "road map", developing a critical path schedule, monitoring and updating it regularly throughout the process. RRM will make it a practice to provide regular status reports on project progress and closely coordinate with the City project manager and key consultant team members. RRM views close project team collaboration as a key mechanism to ensure issues are well-vetted and fully addressed, believing that better projects result from multiple perspectives. In addition, all product deliverables are reviewed internally for quality control purposes before the submittal to the City.

RRM has found establishing mutually agreeable, timely turnaround review times in managing a schedule helpful. One helpful approach can be for the City to provide one red-lined, marked-up version of comments from its staff so that all comments are reconciled and expedite the revision process. Early consultation with affected agencies and stakeholders is vital for a smooth and efficient process. These approaches reduce potential surprises that can add costs, cause delays, and dilute consensus. In addition, the performance of project managers is evaluated in several ways:

Colusa Pre-Reviewed ADU**Scope of Services**

March 19, 2025

Page 5 of 7

1. Monthly review of compliance with project budgets by task by RRM management and principals. Our Deltek Vision project management and accounting software also allows project managers and principals to track daily time entries and task budgets
2. Ongoing oversight by the principal-in-charge regarding contract and schedule adherence and overall project progress
3. Periodically, report cards are provided to Clients to solicit feedback on the project manager and overall project performance
4. Annually, project managers are evaluated on the quality of their performance
5. Throughout the project process, Client feedback is sought by both RRM project managers and contract personnel to ensure satisfaction and provide the opportunity for adjustment if needed

RRM takes project management seriously and is committed to delivering on time and on budget. RRM may need to coordinate and meet with the City staff, various departments, and interest groups in addition to those specifically outlined in this scope. This will include information teleconferences, meetings, research correspondence, status reports, record keeping, project coordination, electronic file management, preparation for meetings, and all other coordination during the project.

Deliverables:

- PDFs, project administration, and coordination as needed
- Conference calls and emails as needed
- Print sets for plan check submittal and resubmittal

Reimbursable Expenses

All expenses incurred will be reimbursed pursuant to the rates, terms, and conditions in the attached Exhibit A-1.

Estimated Fee:

- \$1,400

Services and/or Information to be Provided by Client

- Meeting attendance: the project budget includes attendance at public meetings identified in the work program. The costs of additional meeting attendance would be on a time and materials basis if requested. In addition, meetings are assumed to be conducted using a virtual format
- Draft documents: a draft of each document will be provided to staff and revised based on a single set of consolidated comments providing clear directions
- Printing: this budget assumes the City will be responsible for printing and distributing documents
- Environmental Review: the scope of work requested does not include environmental documentation or clearance pursuant to the California Environmental Quality Act (CEQA). Environmental documentation and technical studies are not included in this work program. However, such documentation would be provided on a time and materials basis if requested

- All permit-ready ADU designs will be developed to use 2022 CBC. Therefore, any design revisions that exceed this assumption’s constraints may require additional engineering and fee
- This proposal assumes the City will maintain the approved architect or engineer stamped originals, issue users unstamped copies, and require a harmless agreement signed by the end user. The wording suggested is similar to "By using these Permit Ready Accessory Dwelling Unit construction documents, the user agrees to release, hold harmless, and indemnify the City, its elected officials and employees, and the Architect or Engineer who prepared these construction documents from any and all claims, liabilities, suits, and demands on account of any injury, damage or loss to persons or property, including injury or death, or economic losses, arising out of the use of these construction documents"

Limitations of Scope and Exclusions

Please note that the tasks to be performed by the RRM team are limited purely to those outlined above. Substantive changes requested by the Client or changes in the Client’s program or direction inconsistent with prior approvals are subject to additional service fees. Any additional services that RRM Design Group is asked to perform over and beyond those described above will be billed on a negotiated and Client-approved, fixed-fee, or hourly basis per the terms of the attached Exhibit A-1.

The following services or tasks are specifically excluded from the scope:

- Civil engineering
- Erosion control
- Drainage and grading
- All site-specific work

Task and Fee Summary

Task 1 through 3 Fixed Fee:	<u>\$42,000</u>
Reimbursable Expenses Estimate:	<u>\$1,400</u>
Estimated Project Total:	<u>\$43,400</u>

Fee Footnote

Fixed fee tasks will be billed as the work progresses until the task is completed and the total amount stated in the contract for the task is invoiced.

Exhibit A-1: General Provisions and Conditions

RRM Design Group and Client agree that Exhibit A-1 is hereby made part of this proposal.

If you have any questions or require clarification of the scope of services, Exhibit A-1, or fees outlined above, please do not hesitate to call us. If this scope of services is acceptable, please sign below indicating mutual agreement of the terms of this proposal; return one set to RRM and retain one set for your records.

Thank you again for this opportunity.

Sincerely,

RRM Design Group



Randall Russom, AIA, ASID
Principal
CA License No. C24410

Attachment: Exhibit A-1

The person signing and executing this contract for the Client represents and warrants that they are duly authorized and have the legal capacity and actual authority to bind the Client to each and every term, condition, and obligation of this contract and that all requirements of the Client have been fulfilled to provide such authority.

Authorization to Proceed by Client Representative:

Sign

Date

Print Name, Title

Billing Email (Please identify the billing contact name and email address to receive electronic invoices.)

Billing Address (if different from mailing address)

rms\\EgnyteDrive\on-site\X-FILES\X-Files-3800\X3841-01-HS25-Colusa-Pre-Reviewed-ADU\Proposal\Original-Docs\Colusa-Pre-Reviewed-ADU-Proposal-rms-03-19-25.docx



Exhibit A-1

General Provisions and Conditions

The following are the terms and conditions under which RRM Design Group agrees to provide professional services to Client. This Exhibit is intended to supplement the Prime Agreement to which it is attached, and together with any other attached exhibits and/or schedules shall comprise the complete agreement (the "Agreement"). Capitalized terms not defined herein shall have the meaning ascribed to them in the Agreement. In the event of an inconsistency between this Exhibit and the Agreement, the terms and conditions of this Exhibit shall govern.

EMPLOYEE RATES (HOURLY).

Unless otherwise agreed in advance, the fees for professional services performed by RRM Design Group shall be performed on a time and materials basis at RRM Design Group's then-current rates for such work. Schedule 1 attached hereto and incorporated by this reference sets forth a description of RRM Design Group's standard hourly rates for its employees as of the date of this Agreement. Hourly rates may vary according to employee experience and proficiency. Hourly rates for expert witness services or depositions shall be subject to a premium of 2x the standard hourly rate. Overtime for non-exempt employees, if requested by Client, shall be charged at 1.25x the standard hourly rate.

SUBCONSULTANT EXPENSES.

The fee for subconsultants of RRM Design Group shall be actual cost plus 10% to cover RRM Design Group's overhead and administrative expenses. Typical subconsultants may include, but are not limited to:

Structural Engineer, Irrigation Consultant, Geotechnical Consultant, Mechanical Engineer, Cost Estimator, Archaeological Consultant, Electrical Engineer, Soils Consultant, Traffic Consultant

RRM Design Group shall not be responsible or liable for subconsultants' data, interpretations, and/or recommendations.

REIMBURSABLE EXPENSES.

Clients shall reimburse RRM Design Group for all incidental expenses incurred by RRM Design Group, or any subconsultant it may hire to perform services for the Project, at actual cost plus 10% to cover its overhead and administrative expenses.

Reimbursable expenses shall include, but are not limited to, reproduction costs, postage, shipping and handling of drawings and documents, long distance communications, fees paid to authorities having jurisdiction over the Project, the

expense of any additional insurance requested by Client in excess of that normally carried by RRM Design Group or by its subconsultants, travel expenses (transportation/automobile/lodging/meals), renderings, and models. Reimbursable automobile travel mileage will be billed at the then-current IRS business standard mileage rate.

RRM DESIGN GROUP REPRODUCTIONS.

Photocopies shall be charged at a rate of \$.20 per copy. All other types of RRM Design Group reproductions including, but not limited to, blueprinting, process camera, typesetting, printing, and plotting, shall be billed at RRM Design Group's internal price sheet or, in the case of work sent to outside vendors, at the local vendor's current rate plus 10% to cover RRM Design Group's overhead and administrative expenses.

FEES AND PAYMENTS.

Fees for employee rates, subconsultant expenses, reimbursable expenses, and RRM Design Group reproductions shall be billed to Client on an "as-performed basis," unless otherwise agreed by the parties in advance. PAYMENT SHALL BE DUE AND PAYABLE UPON PRESENTATION. In order to defray carrying charges resulting from delayed payments, a finance charge at 1.5% (or the maximum rate allowed by law, whichever is less) per month shall be added to the unpaid balance after thirty (30) days from the date of RRM Design Group's invoice. RRM Design Group, without any liability to Client, reserves the right to withhold services and work product pending payment of Client's outstanding indebtedness or advance payment as required by RRM Design Group.

ADVANCE PAYMENT.

RRM Design Group reserves the right, from time to time, to require payment in advance for work estimated to be done during a given billing period.

COMMENCEMENT OF WORK.

RRM Design Group's work will commence immediately upon receipt of Client's retainer and/or a notice to proceed signed by Client. If notice to proceed is delayed beyond thirty (30) days, it is understood that the terms and conditions of this Agreement are subject to revision.

TERMINATION OR SUSPENSION.

Either party may terminate or suspend this Agreement upon seven (7) days prior written notice if the other party materially breaches or fails to perform any provision of this Agreement and fails within seven (7) days after receipt of written notice from the non-breaching party to commence,

and continue, correction of such breach with diligence and promptness. Failure of Client to make payments to RRM Design Group when due in accordance with this Agreement shall constitute a material breach of this Agreement and cause for termination or, at RRM Design Group's option, cause for suspension of performance of services. In the event of a suspension or termination of services as a result of Client's failure to pay, RRM Design Group shall have no further obligation or liability for loss or damage incurred by Client, including, but not limited to, damage caused by delay, loss of agency approvals, loss of financing, or interest expenses, because of such suspension or termination of service. Before resuming services, RRM Design Group shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of RRM Design Group's services. RRM Design Group's fees for the remaining services and the time schedules shall be adjusted equitably by RRM Design Group.

Group shall be entitled to immediately, and without notice, suspend the performance of any and all its obligations pursuant to this Agreement if Client files a voluntary petition seeking relief under the United States Bankruptcy Code or if there is an involuntary petition filed against Client in the United States Bankruptcy Court and that petition is not dismissed within fifteen (15) days of its filing. Any suspension of services made pursuant to the provisions of this paragraph shall continue until such time as this Agreement had been fully and properly assumed in accordance with the applicable provisions of the United States Bankruptcy Code and in compliance with the final order or judgment issued by the Bankruptcy Court. If the suspension of services continues for a period in excess of ninety (90) days, RRM Design Group shall have the right to terminate all services pursuant to this Agreement.

ADDITIONAL SERVICES.

Client agrees that if Client requests services not specified in the scope of services described in this Agreement, Client will pay for all such additional services on a time and materials basis as extra services in accordance with the Employee Rates and Subconsultant Expenses described above, and any other provisions of this Agreement. Client agrees to reimburse RRM Design Group at its then-current standard rates for any unreimbursed costs it incurs to comply with any request or subpoena by any attorney, legal authority, agency, or court of law to provide records, testimony, depositions, or any other form of information related to any legal action involving Client in which RRM Design Group is not a named party.

ADDITIONAL DOCUMENTS.

RRM Design Group shall not be required to execute any document subsequent to the signing of this Agreement that might in any way, in the judgment of RRM Design Group, breach RRM Design Group's contractual or legal obligations or put at risk the availability or costs of its professional (if any) or general liability insurance.

LIMITATION OF LIABILITY.

RRM Design Group's liability for damages arising from any claimed error, omission or other professional negligence shall

be limited to \$25,000 or the fee to be paid by Client for the scope of work described in this agreement, whichever is greater. At Client's election, RRM Design Group will waive this limitation of liability in consideration of the payment by Client of the greater of

\$500.00 or 10% of the estimated (or agreed upon) cost of the scope of work described in this Agreement. This provision shall apply to all work performed by RRM Design Group, and its employees, agents, retained consultants, subconsultants, subcontractors, affiliates and representatives in connection with this Agreement, whether or not the entire scope of such work is described herein. Client's fee for such waiver shall be payable in full within seven (7) days after execution of this agreement. Failure to remit payment within such period shall render null and void Client's election to purchase such waiver of limitation. CLIENT'S ELECTION TO PURCHASE A WAIVER OF LIMITATION OF LIABILITY SHOULD BE INDICATED BY INITIALING HERE: ___.

THE PARTIES FURTHER AGREE THAT, TO THE FULLEST EXTENT PERMITTED BY LAW, NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY SPECIAL, INDIRECT, CONSEQUENTIAL OR PUNITIVE DAMAGES.

INDEMNIFICATION.

To the maximum extent permissible by law, Client shall indemnify, defend, and hold harmless RRM Design Group and its officers, directors, shareholders, partners, managers, members, employees, agents, retained consultants, subconsultants, subcontractors, affiliates and representatives from and against any and all claims, demands, obligations, actions, suits, procedures, costs, expenses, damages, recoveries and deficiencies, injuries, liabilities or losses, including without limitation, interest, penalties, and reasonable attorneys' fees and costs, that arise from or relate to (i) the negligence, omissions, operations, or misrepresentations of Client or Client's contractors or other consultants, their respective officers, directors, shareholders, partners, managers, members, employees, agents, affiliates and representatives with respect to the Project; or (ii) the default by Client hereunder excepting only those damages, liabilities or costs to the extent caused by RRM Design Group's negligent acts, errors or omissions, or willful misconduct as determined by a court of competent jurisdiction.

These indemnification provisions shall survive the termination or expiration of this Agreement and shall remain in full force and effect as long as permitted by applicable statutes of limitation.

INSURANCE.

RRM Design Group shall obtain and maintain until completion of the services liability, property, and casualty insurance from a responsible insurer having minimum limits of not less than \$1,000,000.00 for general liability and \$1,000,000.00 for property and casualty losses for each occurrence and workers' compensation insurance in the amount of the statutory requirement. Client understands and acknowledges

that RRM Design Group is not obligated to provide professional liability insurance.

TITLE.

It is understood and agreed that all calculations, drawings, reports, specifications, documents, and data developed for the Project, including drawings, reports, and data on any form of electronic media, developed for the Project (collectively, the "Project Materials") shall be and at all times remain the property of RRM Design Group, who shall be deemed the author, and at all times shall retain all common law, statutory law, and other rights, including copyrights, whether or not the Project is completed. Client agrees to not transfer to others, use, or permit any other person to use the Project Materials, in whole or in part, for any purpose or project other than the Project, without the prior written consent of RRM Design Group, which may be withheld in RRM Design Group's discretion. Client further agrees to waive all claims against RRM Design Group resulting in any way from any unauthorized changes or reuse of the Project Materials for any other project by anyone other than RRM Design Group. Upon request and payment of all costs involved, Client is entitled to a copy of all final plans and specifications for use in connection with the Project for which the plans and specifications have been prepared. Client acknowledges that its right to utilize final plans and specifications and the services of RRM Design Group pursuant to this Agreement will continue only so long as Client is not in default, pursuant to the terms and conditions of this Agreement, and Client has performed all of its obligations under this Agreement.

CLIENT RESPONSIBILITIES.

Concurrent with the execution of the Agreement, Client shall provide RRM Design Group in writing with full information including a program setting forth Client's design objectives, constraints, and construction budget criteria as applicable.

In addition, Client shall provide all information it has access to that relates to the site and the Project that may in any way bear upon the services of RRM Design Group hereunder, including but not limited to, a legal description of the site, a recent site survey, a site plan, the location of utilities and underground structures at the site, previous technical reports, and any previous environmental assessments and/or audits.

At its sole expense, Client shall obtain all necessary authorizations and permits to allow RRM Design Group to have access to the site at reasonable times throughout its performance of this Agreement. RRM Design Group will take reasonable precautions to minimize damage to the site, but unavoidable damage or alteration may occur and Client agrees to assume sole responsibility for the same. Client agrees to assume sole responsibility for damages due to RRM Design Group's interference with subterranean structures, such as pipes, tanks, and utility lines, that are not correctly shown on the documents provided to RRM Design Group by Client or any third party.

Client further agrees that to the extent work on an existing site or facility requires RRM Design Group to make certain

assumptions regarding existing conditions, and because some of these assumptions may not be verifiable without expending additional sums of money or destroying otherwise adequate or serviceable portion of the job site or facility, RRM Design Group may not be able to obtain complete information about existing conditions. To the maximum extent permissible by law, Client shall indemnify, defend and hold harmless RRM Design Group and its officers, directors, shareholders, partners, managers, members, employees, agents, retained consultants, subconsultants, subcontractors, affiliates and representatives from and against any and all claims, demands, obligations, actions, suits, procedures, costs, expenses, damages, recoveries and deficiencies, injuries, liabilities or losses, including without limitation, interest, penalties, and reasonable attorneys' fees and costs, that arise from or relate to site conditions of which RRM Design Group has not been adequately informed.

Client shall furnish all legal, accounting, and insurance counseling services as may be necessary at any time for the Project, including auditing services Client may require to verify the contractor's applications for payment or to ascertain how or for what purposes the contractor uses the moneys paid by Client. The information above shall be furnished at Client's expense and RRM Design Group shall be entitled to rely upon the accuracy and completeness thereof.

If Client observes or otherwise becomes aware of any fault or defect in the Project or nonconformance with this Agreement, prompt written notice shall be given by Client to RRM Design Group.

Client shall furnish information and shall review RRM Design Group work and provide decisions as expeditiously as necessary for the orderly progress of the Project and of RRM Design Group's services.

Client understands and acknowledges that if the scope of services includes RRM Design Group's assistance in applying for governmental permits or approvals, RRM Design Group's assistance shall not constitute a representation, warranty, or guaranty that such permits or approvals will be acted upon favorably by any governmental agency or be the only permits or approvals required for the Project.

STANDARD OF PERFORMANCE.

The standard of care for all professional and related services performed or furnished by RRM Design Group under this Agreement shall be in accordance with generally accepted professional practice in the same or similar localities at the time the services are performed. RRM Design Group makes no warranties, express or implied, under this Agreement or otherwise in connection with RRM Design Group's services. Client acknowledges that changes to this Project inevitably will be required as a result of minor omissions, ambiguities, or inconsistencies in the plans and specifications, and therefore Client agrees to make no claim against RRM Design Group with respect to claims by the Project's contractors or others as a result of such omissions, ambiguities, or inconsistencies.

OPINION OF PROBABLE COST.

Any evaluation of Client's budget for the Project, preliminary estimates or updated estimates of probable cost prepared by RRM Design Group represent RRM Design Group's opinion as an experienced and qualified professional generally familiar with the industry. It is recognized, however, that neither RRM Design Group nor Client has control over the cost of labor, materials, equipment, or services provided by others or over competitive bidding, market, or negotiating conditions. Accordingly, RRM Design Group cannot and does not warrant or represent that bids or negotiated prices will not vary from Client's budget for the Project or any estimate or evaluation prepared or agreed to by RRM Design Group.

HAZARDOUS ENVIRONMENTAL CONDITION.

Client acknowledges that RRM Design Group's scope of services for this Project does not include any services related in any way to asbestos, PCB's, petroleum and/or hazardous or toxic materials (collectively, "Hazardous Materials"). Should RRM Design Group or any other party encounter any Hazardous Materials on the job site, or should it in any other way become known that Hazardous Materials are present or may be present on the job site or any adjacent or nearby areas which may affect RRM Design Group's services, RRM Design Group may, at its option, suspend or terminate work on the Project until Client: (i) retains a qualified contractor to abate and/or remove the Hazardous Materials; and (ii) warrants that the job site is free from any Hazardous Materials and is in full compliance with applicable laws and regulations. If no such action is taken by Client, RRM Design Group may terminate the Agreement. To the maximum extent permissible by law, Client further agrees to indemnify, defend and hold harmless RRM Design Group, its officers, directors, shareholders, partners, managers, members, employees, agents, retained consultants, subconsultants, subcontractors, affiliates and representatives from and against any and all claims, demands, obligations, actions, suits, procedures, costs, expenses, damages, recoveries and deficiencies, injuries, liabilities or losses, including without limitation, interest, penalties, and reasonable attorneys' fees and costs, that arise from or relate to any Hazardous Materials-related claims that may be brought by third parties.

ARBITRATION.

Any controversy arising out of or pertaining to this contract, or its scope, interpretation, application, enforcement, or alleged breach, shall be resolved through binding arbitration. Unless otherwise agreed by the parties, the arbitration shall be conducted in the County of San Luis Obispo, California, before a neutral arbitrator who is either a retired judge or an attorney licensed in California with a minimum of ten years' litigation experience. The arbitration proceedings shall be conducted in accordance with the rules of California Code of Civil Procedure §§ 1280 through 1294.2 and any successor provisions thereto, or any other rules the parties mutually agreed upon in writing. Any award of the arbitrator may be entered as a judgment in any court having jurisdiction. The parties understand that the results of the arbitration shall be binding upon them, and that they are waiving their rights to a trial by jury.

Either party may demand arbitration of any dispute by providing the other party with written notice of the claim, the basis therefor, and the name of a proposed arbitrator. Within ten (10) days of receipt of notice of a demand for arbitration, the recipient of said notice shall provide written notice to the other party of its response to said claim, the basis therefor, and either accepting the proposed arbitrator or providing the name of an alternative arbitrator. If the parties cannot mutually agree on a proposed arbitrator, either party may apply to the superior court for appointment of an arbitrator.

The parties shall share equally all initial costs of arbitration. The prevailing party shall be entitled to reimbursement of attorneys' fees, costs, and expenses incurred in connection with the arbitration.

LIENS.

This Agreement shall not be construed to alter, affect, or waive any design professional's lien, mechanic's lien, or stop notice right which RRM Design Group may have for the performance of services pursuant to this Agreement. Concurrent with Client's execution of the Agreement and from time to time thereafter as appropriate, Client shall provide in writing to RRM Design Group (i) the present name and address of the record owner of the property upon which the Project is located; (ii) the name and address of any and all lenders who may loan money on the Project and/or who are entitled to receive a preliminary notice.

SUCCESSORS AND ASSIGNS.

All of the terms, conditions, and provisions of this Agreement shall inure to the benefit of and be binding upon Client, RRM Design Group, and their respective successors and assigns provided, however, that no assignment of this Agreement shall be made without the written consent of the parties to this Agreement.

FORCE MAJEURE.

RRM Design Group is not responsible, and shall not be deemed in default, for delay caused by activities or factors beyond RRM Design Group's reasonable control, including, but not limited to, delays by reason of strikes, lockouts, work slowdowns or stoppages, accidents, acts of God, failure of Client to furnish timely information or to approve or disapprove of RRM Design Group's services promptly, or faulty performance by Client or other contractors or governmental agencies. To the extent such delays cause RRM Design Group to perform extra services, such services shall be paid for solely by Client in accordance with the terms of this Agreement.

OTHER PROVISIONS.

This Agreement together with the Prime Agreement represents the entire agreement between RRM Design Group and Client and supersedes all prior negotiations, representations, or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both RRM Design Group and Client. All rights and remedies conferred under this Agreement or by any other instrument or law shall be cumulative and may be exercised singularly or concurrently. Failure by either party to enforce

any contract term shall not be deemed a waiver of future enforcement of that or any other term. If any term, provision, covenant or condition of this Agreement, or the application thereof to any person, place or circumstance, shall be held to be invalid, unenforceable or void, the remainder of this Agreement and such term, provision, covenant or condition as applied to other persons, places and circumstances shall remain in full force and effect. Any notice, request, authorization, direction, or other communication under this Agreement shall be given in writing and delivered in person or by certified or first-class United States mail, properly addressed and stamped with the required postage to the intended recipient. The parties agree that they will execute such other instruments and documents as are or may become necessary or convenient to carry out the intent and purposes of this Agreement. All pronouns and any variations thereof shall be deemed to refer to the masculine, feminine or neuter, singular or plural, as the identity of the person, persons or entities may require. All headings in this Agreement are inserted only for convenience and ease of reference, and are not to be considered in the construction or interpretation of any provision of this Agreement. Each individual executing this Agreement on behalf of a party hereto, by his or her signature, represents that he or she maintains full authority on behalf of the applicable party to execute this Agreement, and thereby bind the applicable party to all covenants, duties and obligations contained herein. This Agreement shall be construed as a whole, according to its fair meaning, and not in favor of or against any party. By way of example and not limitation, this Agreement shall not be construed against the party responsible for any language in this Agreement. The failure of either party, whether purposeful or otherwise, to exercise in any instance any right, power or privilege under this Agreement or under law shall not constitute a waiver of any other right, power or privilege, nor of the same right, power or privilege in any other instance. Any waiver by RRM Design Group must be in writing and signed by an authorized representative of RRM Design Group. Time is agreed to be of the essence with respect to this Agreement.

**Exhibit A-1 Schedule 1****Bill Rate Ranges**

Subject to change effective March 1st each year

Item 3.

ARCHITECTURE

Intern	\$ 54	-	\$ 91
Designer I - ARCH	\$ 83	-	\$ 111
Designer II - ARCH	\$ 90	-	\$ 133
Designer III - ARCH	\$ 108	-	\$ 170
Job Captain - ARCH	\$ 108	-	\$ 170
Architect	\$ 114	-	\$ 174
Project Designer - ARCH	\$ 126	-	\$ 197
Project Architect	\$ 126	-	\$ 197
Project Manager - ARCH	\$ 131	-	\$ 212
BIM Manager - ARCH	\$ 132	-	\$ 233
Quality Control Manager - ARCH	\$ 151	-	\$ 255
Senior Designer - ARCH	\$ 154	-	\$ 248
Senior Architect	\$ 154	-	\$ 262
Senior Project Manager - ARCH	\$ 157	-	\$ 269
Associate Manager of Architecture	\$ 163	-	\$ 251
Design Director - ARCH	\$ 183	-	\$ 309
Manager of Architecture	\$ 189	-	\$ 309
Director of Architecture	\$ 201	-	\$ 330
Principal	\$ 207		\$ 371
Managing Partner	\$ 220		\$ 442

ENGINEERING**CIVIL ENGINEERING**

Intern	\$ 54	-	\$ 91
Designer I - CIVIL	\$ 77	-	\$ 107
Designer II - CIVIL	\$ 87	-	\$ 138
Construction Inspector	\$ 102	-	\$ 192
Associate Engineer - CIVIL	\$ 129	-	\$ 190
Senior Associate Engineer - CIVIL	\$ 146	-	\$ 238
Engineer I - CIVIL	\$ 105	-	\$ 159
Engineer II - CIVIL	\$ 118	-	\$ 186
Project Engineer - CIVIL	\$ 142	-	\$ 210
Senior Project Engineer - CIVIL	\$ 160	-	\$ 262
Project Manager - CIVIL	\$ 176	-	\$ 277
Manager of Engineering Services - CIVIL	\$ 200	-	\$ 317
Principal	\$ 207		\$ 371
Managing Partner	\$ 220		\$ 442

STRUCTURAL ENGINEERING

Intern	\$ 54	-	\$ 91
Drafter I	\$ 77	-	\$ 123
Drafter II	\$ 89	-	\$ 139
Drafter III	\$ 104	-	\$ 153
Senior Drafter	\$ 125	-	\$ 202
Engineer I - STRUCT	\$ 101	-	\$ 149
Engineer II - STRUCT	\$ 119	-	\$ 186
Project Engineer - STRUCT	\$ 142	-	\$ 210
Senior Project Engineer - STRUCT	\$ 159	-	\$ 261
Project Manager - STRUCT	\$ 170	-	\$ 269
Manager of Engineering Services - STRUCT	\$ 193	-	\$ 309

SURVEYING

Survey Technician I	\$ 78	-	\$ 119
Survey Technician II	\$ 90	-	\$ 137
Survey Technician III	\$ 105	-	\$ 182
Party Chief	\$ 108	-	\$ 168
Senior Party Chief	\$ 135	-	\$ 217
Land Surveyor	\$ 135	-	\$ 203
Senior Land Surveyor	\$ 159	-	\$ 242
Supervisor of Surveying	\$ 171	-	\$ 249
Manager of Surveying	\$ 180	-	\$ 277

SURVEYING (Crew Rates)

REGULAR			
One person w/ GPS or Robotic Workstation	\$ 175	-	\$ 230
Two person	\$ 240	-	\$ 390
Three person	\$ 320	-	\$ 495

PREVAILING WAGE

One person w/ GPS or Robotic Workstation	\$ 270	-	\$ 370
Two person	\$ 335	-	\$ 380
Three person	\$ 425	-	\$ 610

INTERIOR DESIGN

Designer I - INT	\$ 74	-	\$ 111
Designer II - INT	\$ 90	-	\$ 136
Interior Designer I	\$ 97	-	\$ 144
Interior Designer II	\$ 108	-	\$ 172
Interior Designer III	\$ 128	-	\$ 194
Senior Interior Designer	\$ 138	-	\$ 215

LANDSCAPE ARCHITECTURE

Intern	\$ 54	-	\$ 91
Assistant Designer - LAND	\$ 84	-	\$ 119
Associate Designer - LAND	\$ 93	-	\$ 137
Designer- LAND	\$ 105	-	\$ 182
Landscape Architect	\$ 108	-	\$ 175
Senior Landscape Architect	\$ 132	-	\$ 214
Principal Landscape Architect	\$ 156	-	\$ 252
Design Director - LAND	\$ 159	-	\$ 256
Manager of Landscape Architecture	\$ 165	-	\$ 259
Principal	\$ 207		\$ 371
Managing Partner	\$ 220		\$ 442

PLANNING

Intern	\$ 54	-	\$ 91
Assistant Planner	\$ 98	-	\$ 142
Associate Planner	\$ 117	-	\$ 187
Urban Designer - PLAN	\$ 117	-	\$ 187
Senior Planner	\$ 148	-	\$ 227
Senior Urban Designer - PLAN	\$ 148	-	\$ 227
Supervisor of Planning & Urban Design	\$ 160	-	\$ 244
Principal Planner	\$ 181	-	\$ 276
Manager of Planning & Urban Design	\$ 194	-	\$ 291
Principal	\$ 207		\$ 371
Managing Partner	\$ 220		\$ 442

CORPORATE SERVICES

Administrative Assistant	\$ 66	-	\$ 108
Administrative Coordinator	\$ 83	-	\$ 144
Office Manager	\$ 118	-	\$ 179
CEO	\$ 276		\$ 546
File Clerk/Administrative Support	\$ 62		\$ 93
Marketing Assistant	\$ 60	-	\$ 91
Marketing Coordinator	\$ 77	-	\$ 129
Marketing Manager	\$ 140		\$ 262
Marketing Specialist	\$ 103		\$ 172
Office Coordinator	\$ 83	-	\$ 144
Business Development & Pursuits Supervisor	\$ 119		\$ 215
Receptionist	\$ 62	-	\$ 93
Senior Marketing Specialist	\$ 118		\$ 208



City of Colusa California

STAFF REPORT

DATE: April 1st 2025
TO: Mayor and Members of Council
FROM: David Swartz, City Engineer, and Jesse Cain, City Manager

AGENDA ITEM: Consideration of the Bid Award for Well No 6

Recommendation: Council to adopt the Resolution authorizing the City Manager to execute a contract with Nor-Cal Pump and Well Drilling Inc. for \$1,114,228.

BACKGROUND ANALYSIS:

As we have discussed in our monthly updates in the past, Well No. 6, located in Memorial Park, is failing, and pumping at a reduced rate of around 500 gpm. Well # 6 used to pump approximately 1100-1200 gpm when initially installed.

This well has received significant work over the past decade, including re-sleeving the well casing in order to try and extend the useful life. This “band aid” approach is no longer viable, and any future work on the well will likely not extend its life nor increase its capacity.

Well # 6 used to be the lead well supply for the city. Given its current decline rate, it may not make it through the summer, and the city needs this well in order to meet the summertime demands and fire flows.

The city undertook a design project to cost effectively drill a new well, and utilize any equipment available to offset costs to get up back up to 1000 gpm range, with the ability to someday switch out the pump and get up to 2000 gpm.

The current bid transfers the existing pump, motor and VFD service over to the new site, does not include a building but provides a new well that will be ready for larger equipment when provided.

This was publicly bid, and the City received three bids (see attached excerpts from the bids) along with the Cities bidders checklist.

BUDGET IMPACT: \$1,114,228. Using water fund reserves

STAFF RECOMMENDATION: Council to adopt the Resolution approving the City Manager to sign and execute a contract with Nor-Cal Pump and Well Drilling.

ATTACHMENT:

Resolution 25-____

Bid open checklist

Nor Cal Pump and well drilling bid

Well Industries bid

Zim Industries bid

RESOLUTION NO. 25-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH NOR-CAL PUMP AND WELL DRILLING, INC. FOR THE CITY WELL NO 6A PROJECT

WHEREAS, The City owns and operates its water system;

WHEREAS, The City has an obligation to its residents to efficiently operate the system such that the system delivers high quality domestic water service to its residents, while also providing excellent fire protection to the residents;

WHEREAS, One of the City’s current source supply wells No. 6, formerly the lead well on the system, has been progressively failing to produce viable quantities of water, and thus places the city in a vulnerable position during the summer months for the entire system to provide maximum day demands plus fire flows;

WHEREAS, The City has conducted a cost benefit analysis and finds that drilling a new well will be more cost effective and provide long term reliability to the system vs. attempting to rehabilitate the existing well;

WHEREAS, The City publicly advertised a project to drill a new well, near Well 6 called Well 6a, for contracting with qualified firms to complete this work; and

WHEREAS, The City received three responses based on the advertisement of the Request for Bids and has evaluated and those responses and recommends selecting Nor-Cal Pump and Well Drilling Inc. to perform the work.

NOW THEREFORE, the City Council of the City of Colusa does hereby resolve that:

- 1. The City Council authorizes the City Manager to execute a contract with the selected firm, Nor-Cal Pump and Well Drilling Inc. pursuant to the bid documents to perform the work.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Colusa at a regularly scheduled meeting held on the 1st day of April 2025 by the following vote:

AYES:
NOES:
ABSENT:

RYAN CODORNIZ, MAYOR

ATTEST:

Shelly Kittle, City Clerk

Bid Summary

Bid Opens @ 2:00 pm on Tuesday March 25th, 2025

City of Colusa, Well No. 6a Bid

Bid Opening:

	Bidder Name	Base Bid	Bid Alternate	Adendum 1	Bid Form	Bid Bond	Workman's Compensation	List of Subcontractors	Bidder's Information	Non-Collusion
1	ZIM Industries	\$2,015,769.00	\$347,800.00	x	x	x	x	x	x	x
2	Well Industries	\$1,317,135.00	\$290,000.00	x	x	x	x	x	x	x
3	Nor Cal Pump	\$1,114,228.00	\$137,500.00	x	x	x	x	x	x	x
4										
5										
6										
7										
8										
9										
10										

Bid Addendum #1 to Be submitted with bid.

CONTRACTOR'S BID

Item	Description	Bid Quantity	Unit	Unit Cost	Base Bid Amount
	<u>WELL NO. 6A</u>				
1	Mobilization/Demobilization and Final Clean Up.	1	LS	\$ 90,000.00	\$ 90,000.00
2	Drill 52-inch Borehole, furnish and install 40-inch OD x 3/8 inch wall ASTM A 139 Mild Steel Conductor Casing, Cement into Place	50	LF	\$ 999.00	\$ 49,950.00
3	Drill 17.5 inch Pilot Bore Hole 50 ft to 500 feet	450	LF	\$ 100.00	\$ 45,000.00
4	Provide Borehole Geophysical Surveys	1	LS	\$ 3,950.00	\$ 3,950.00
5	Completing Well including test pumping, grouting, gravel well casing, screening and disinfecting.	500	LF	\$ 50.00	\$ 25,000.00
6	Install Isolated Aquifer Zone Tool, Seals and Gravel Envelop, and Provide for Initial Development by Airlifting	3	EA	\$ 15,000.00	\$ 45,000.00
7	Provide Temporary holding tanks, Temporary Conveyance piping, booster pumps and any other equipment necessary to provide for discharge routing to City SD.	1	LS	\$ 25,000.00	\$ 25,000.00
8	Electrical Work – Moving Existing Motor and Well head, to new Well, Connecting Motor to Existing VFD, and installing weather proof 110 Duplex Receptacle.	1	LS	\$ 10,000.00	\$ 10,000.00
9	Pump Isolated Aquifer Zones (est. 12 hrs per zone).	3	EA	\$ 5,000.00	\$ 15,000.00
10	Connection of new well facilities to city water system 12" DI Pipe	1	LS	\$ 30,000.00	\$ 30,000.00
11	Provide Isolated Aquifer Zone Test Laboratory Analysis	3	EA	\$ 3,500.00	\$ 10,500.00
12	Ream Pilot Borehole to 34-inch 50 – 500 ft	450	LF	\$ 100.00	\$ 45,000.00
13	Reconnecting existing well head disinfection and water meter equipment to new well head.	1	LS	\$ 5,000.00	\$ 5,000.00
14	Provide Caliper Survey of Reamed Borehole	1	LS	\$ 3,950.00	\$ 3,950.00

Bid Addendum #1 to Be submitted with bid.

15	Furnish and install 20-inch x 3/8" Wall ASTM A778 304L Stainless Steel Blank Casing +2 – 500 feet.	502	LF	\$609.00	\$305,718.00
16	Furnish and install 20-inch x 5/16-inch Wall ASTM A778 304L Stainless Steel Ful-Flo louvered Well Screen with 0.060 inch slots 275' – 300' and 320' – 340' and 400' – 420'.	65	LF	\$729.00	\$47,385.00
17	Furnish and install two (2) 3-inch Sch. 40 304L Stainless Steel Gravel Feed Pipes +1 – 270'	540	LF	\$65.00	\$35,100.00
18	Furnish and install 4-inch Sch. 40 304L Stainless Steel Camera Access Tube and 8-foot connection box +1-500 ft.	501	LF	\$75.00	\$37,575.00
19	Furnish and install 2 inch SCH 40 Stainless Steel sounding Tube and 2 foot connection box. +1-500 ft.	500	LF	\$85.00	\$42,500.00
20	Furnish and install Engineered Gravel Envelope and #60 Fine Transition Sand	1	LS	\$50,000.00	\$50,000.00
21	Furnish and install 10.3 – sack Sand Cement Slurry Annular Seal	1	LS	\$19,500.00	\$19,500.00
22	Provide initial development by Swabbing and Focused Intake Pumping	1	LS	\$10,000.00	\$10,000.00
23	Provide, Install, and Remove Development Test Pump	1	LS	\$15,000.00	\$15,000.00
24	Provide Final Development by Pumping and Surging	1	LS	\$7,500.00	\$7,500.00
25	Conduct Aquifer Pumping Tests (8-hr step drawdown, 24 hr. constant rate drawdown, and 4-hr recovery tests)	1	LS	\$7,500.00	\$7,500.00
26	Provide Downhole Video Survey	1	LS	\$1,550.00	\$1,550.00
27	Provide Plumbness and Alignment Surveys	1	LS	\$1,550.00	\$1,550.00
28	Provide Well Disinfection	1	LS	\$5,000.00	\$5,000.00
29	Provide Pump shaft and Bowls for the existing 100 hp motor which will yield 2000 gpm at 300' TDH	1	LS	\$85,000.00	\$85,000.00
30	100 Lineal Feet of Sound Barrier – 20 tall	1	LS	\$10,000.00	\$10,000.00

TOTAL BID \$1,114,228.00

Contractor Signature 

Date Signed 3/24/25

BID ADDEITIVE ALTERNATE:

Drill 1000' deep test well, and provide geophysical surveys (elog), aquifer reports and zone water quality testing as described herein, and isolated aquifer zone pumping for 12 hrs to estimate potential yield.

TOTAL BID ALTERNATIVE TEST WELL \$137,500.00

Contractor Signature 

Date Signed 3/24/25

Bid Addendum #1 to Be submitted with bid.

CONTRACTOR'S BID

Item	Description	Bid Quantity	Unit	Unit Cost	Base Bid Amount
	<u>WELL NO. 6A</u>				
1	Mobilization/Demobilization and Final Clean Up.	1	LS	\$75,000.00	\$75,000.00
2	Drill 52-inch Borehole, furnish and install 40-inch OD x 3/8 inch wall ASTM A 139 Mild Steel Conductor Casing, Cement into Place	50	LF	\$1,000.00	\$50,000.00
3	Drill 17.5 inch Pilot Bore Hole 50 ft to 500 feet	450	LF	\$110.00	\$49,500.00
4	Provide Borehole Geophysical Surveys	1	LS	\$8,000.00	\$8,000.00
5	Completing Well including test pumping, grouting, gravel well casing, screening and disinfecting.	500	LF	\$100.00	\$50,000.00
6	Install Isolated Aquifer Zone Tool, Seals and Gravel Envelop, and Provide for Initial Development by Airlifting	3	EA	\$20,000.00	\$60,000.00
7	Provide Temporary holding tanks, Temporary Conveyance piping, booster pumps and any other equipment necessary to provide for discharge routing to City SD.	1	LS	\$35,000.00	\$35,000.00
8	Electrical Work – Moving Existing Motor and Well head, to new Well, Connecting Motor to Existing VFD, and installing weather proof 110 Duplex Receptacle.	1	LS	\$25,000.00	\$25,000.00
9	Pump Isolated Aquifer Zones (est. 12 hrs per zone).	3	EA	\$7,500.00	\$22,500.00
10	Connection of new well facilities to city water system 12" DI Pipe	1	LS	\$40,000.00	\$40,000.00
11	Provide Isolated Aquifer Zone Test Laboratory Analysis	3	EA	\$5,000.00	\$15,000.00
12	Ream Pilot Borehole to 34-inch 50 – 500 ft	450	LF	\$110.00	\$49,500.00
13	Reconnecting existing well head disinfection and water meter equipment to new well head.	1	LS	\$15,000.00	\$15,000.00
14	Provide Caliper Survey of Reamed Borehole	1	LS	\$3,500.00	\$3,500.00

Bid Addendum #1 to Be submitted with bid.

15	Furnish and install 20-inch x 3/8" Wall ASTM A778 304L Stainless Steel Blank Casing +2 – 500 feet.	502	LF	\$615.00	\$308,730.00
16	Furnish and install 20-inch x 5/16-inch Wall ASTM A778 304L Stainless Steel Ful-Flo louvered Well Screen with 0.060 inch slots 275' – 300' and 320' – 340' and 400' – 420'.	65	LF	\$960.00	\$62,400.00
17	Furnish and install two (2) 3-inch Sch. 40 304L Stainless Steel Gravel Feed Pipes +1 – 270'	540	LF	\$68.00	\$36,720.00
18	Furnish and install 4-inch Sch. 40 304L Stainless Steel Camera Access Tube and 8-foot connection box +1-500 ft.	501	LF	\$285.00	\$142,785.00
19	Furnish and install 2 inch SCH 40 Stainless Steel sounding Tube and 2 foot connection box. +1-500 ft.	500	LF	\$45.00	\$22,500.00
20	Furnish and install Engineered Gravel Envelope and #60 Fine Transition Sand	1	LS	\$25,000.00	\$25,000.00
21	Furnish and install 10.3 – sack Sand Cement Slurry Annular Seal	1	LS	\$30,000.00	\$ 30,000.00
22	Provide initial development by Swabbing and Focused Intake Pumping	1	LS	\$ 30,000.00	\$30,000.00
23	Provide, Install, and Remove Development Test Pump	1	LS	\$20,000.00	\$20,000.00
24	Provide Final Development by Pumping and Surging	1	LS	\$25,000.00	\$25,000.00
25	Conduct Aquifer Pumping Tests (8-hr step drawdown, 24 hr. constant rate drawdown, and 4-hr recovery tests)	1	LS	\$25,000.00	\$25,000.00
26	Provide Downhole Video Survey	1	LS	\$3,500.00	\$3,500.00
27	Provide Plumbness and Alignment Surveys	1	LS	\$2,500.00	\$2,500.00
28	Provide Well Disinfection	1	LS	\$5,000.00	\$5,000.00
29	Provide Pump shaft and Bowls for the existing 100 hp motor which will yield 2000 gpm at 300' TDH	1	LS	\$80,000.00	\$80,000.00

Zim Industries, Inc

CONTRACTOR'S BID

Item	Description	Bid Quantity	Unit	Unit Cost	Base Bid Amount
	<u>WELL NO. 6A</u>				
1	Mobilization/Demobilization and Final Clean Up.	1	LS	454,000	454,000
2	Drill 52-inch Borehole, furnish and install 40-inch OD x 3/8 inch wall ASTM A 139 Mild Steel Conductor Casing, Cement into Place	50	LF	850	42,500
3	Drill 17.5 inch Pilot Bore Hole 50 ft to 500 feet	450	LF	120	54,000
4	Provide Borehole Geophysical Surveys	1	LS	4,300	4,300
5	Completing Well including test pumping, grouting, gravel well casing, screening and disinfecting.	500	LF	No Bid	Included in other bid items
6	Install Isolated Aquifer Zone Tool, Seals and Gravel Envelop, and Provide for Initial Development by Airlifting	3	EA	30,000	90,000
7	Provide Temporary holding tanks, Temporary Conveyance piping, booster pumps and any other equipment necessary to provide for discharge routing to City SD.	1	LS	31,000	31,000
8	Electrical Work – Moving Existing Motor and Well head, to new Well, Connecting Motor to Existing VFD, and installing weather proof 110 Duplex Receptacle.	1	LS	60,000	60,000
9	Pump Isolated Aquifer Zones (est. 12 hrs per zone).	3	EA	5,000	15,000
10	Connection of new well facilities to city water system 12" DI Pipe	1	LS	45,000	45,000
11	Provide Isolated Aquifer Zone Test Laboratory Analysis	3	EA	8,000	24,000
12	Ream Pilot Borehole to 34-inch 50 – 500 ft	450	LF	120	54,000
13	Reconnecting existing well head disinfection and water meter equipment to new well head.	1	LS	36,000	36,000
14	Provide Caliper Survey of Reamed Borehole	1	LS	4,000	4,000

Zim Industries, Inc.

15	Furnish and install 20-inch x 3/8" Wall ASTM A778 304L Stainless Steel Blank Casing +2 - 500 feet.	502	LF	830	416,660
16	Furnish and install 20-inch x 5/16-inch Wall ASTM A778 304L Stainless Steel Ful-Flo louvered Well Screen with 0.060 inch slots 275' - 300' and 320' - 340' and 400' - 420'.	65	LF	973	63,245
17	Furnish and install two (2) 3-inch Sch. 40 304L Stainless Steel Gravel Feed Pipes +1 - 270'	540	LF	94	50,760
18	Furnish and install 4-inch Sch. 40 304L Stainless Steel Camera Access Tube and 8-foot connection box +1-500 ft.	501	LF	354	177,354
19	Furnish and install 2 inch SCH 40 Stainless Steel sounding Tube and 2 foot connection box. +1-500 ft.	500	LF	60	30,000
20	Furnish and install Engineered Gravel Envelope and #60 Fine Transition Sand	1	LS	29,400	29,400
21	Furnish and install 10.3 - sack Sand Cement Slurry Annular Seal	1	LS	23,650	23,650
22	Provide initial development by Swabbing and Focused Intake Pumping	1	LS	39,000	39,000
23	Provide, Install, and Remove Development Test Pump	1	LS	35,000	35,000
24	Provide Final Development by Pumping and Surging	1	LS	25,200	25,200
25	Conduct Aquifer Pumping Tests (8-hr step drawdown, 24 hr. constant rate drawdown, and 4-hr recovery tests)	1	LS	15,200	15,200
26	Provide Downhole Video Survey	1	LS	3,000	3,000
27	Provide Plumbness and Alignment Surveys	1	LS	5,500	5,500
28	Provide Well Disinfection	1	LS	8,000	8,000
29	Provide Pump shaft and Bowls for the existing 100 hp motor which will yield 2000 gpm at 300' TDH	1	LS	180,000	180,000

Total Bid # 2,015,769

\$ 2,015,769

TOTAL BID

Contractor Signature

Curt B Zimmerman

Date Signed

3/24/2025

Curt B. Zimmerman, - President - Zim Industries, Inc

BID ADDETTIVE ALTERNATE:

Drill 1000' deep test well, and provide geophysical surveys (elog), aquifer reports and zone water quality testing as described herein, and isolated aquifer zone pumping for 12 hrs to estimate potential yield.

\$ 347,800

TOTAL BID ALTERNATIVE TEST WELL

Contractor Signature

Curt B Zimmerman

Date Signed

3/24/2025

Curt B. Zimmerman, - President - Zim Industries, Inc



City of Colusa California

STAFF REPORT

DATE: April 1st, 2025
TO: Mayor and Members of the City Council
FROM: Ishrat Aziz-Khan, through Jesse Cain, City Manager

AGENDA ITEM:

Consideration of the Resolution approving the Surplus Assets List

Recommendation: Council to adopt the Resolution approving the Surplus Property List

BACKGROUND ANALYSIS:

The City of Colusa capitalizes the purchases according to the city's Fixed Assets Policy at the end of each fiscal year during the Year-end closing process. The Finance Director prepares the capital assets list after thoroughly reviewing the general ledger with the department heads to ensure the accuracy of the total cost of each item.

The Finance Director is responsible for keeping the asset list as accurate as possible. He /She updates the list on an annual basis for the addition or deletion of the assets. The assets list as of June 30th, 2024, is included in attachment "A" along with the surplus property list

BUDGET IMPACT:

No. Budget Impact

STAFF RECOMMENDATION:

Approve Resolution 25-

ATTACHMENT:

Resolution
Attachment A

RESOLUTION NO. 25-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA
ADOPTING THE FY 2024-25 SURPLUS LIST

WHEREAS, the City of Colusa, a Municipal Corporation, established the fixed assets policy, and the policy complies with Generally Accepted Accounting Principles (GAAP), and Government Accounting Standard Board (GASB),

WHEREAS the Asset List and Surplus List for the City of Colusa is entitled " Exhibit A"; and;

WHEREAS, the Surplus List has been reviewed by all Departments; and

WHEREAS, the Resolution is required for the City Finance Department to update the Master Capital Asset Depreciation Schedule for the addition, and deletion of assets.

THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Colusa, after consideration and review of "Exhibit A" FY 2024-25 Surplus List is hereby adopted as proposed.

1. Recitals Made Findings. The above recitals are hereby declared to be true and correct, and findings of the City Council of the City of Colusa.
2. Effective Date. This Resolution shall be effective immediately.

PASSED AND ADOPTED as a Resolution of the City Council of the City of Colusa, at its regular meeting duly held on the 1st day of April 2025, by the following vote.

AYES:

NOES:

ABSENT:

ABSTAIN:

RYAN CODORNIZ, MAYOR

Attest:

Shelly Kittle, City Clerk

CITY OF COLUSA

CAPITAL ASSEST DEPRECIATION SCHEDULE

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Fund	Dept	Description	Code	Date Acq'd	Cost	Life
WATER FUND:						
410	PW&F	Water tower renovation	waimp	06/30/95	182,084.00	40
410	PW&F	5th St water line project	waimp	09/21/00	30,618.00	40
410	PW&F	Integration/master charge	waeq	06/30/96	15,182.00	10
410	PW&F	Generator (Storm Drain)	waeq	06/30/96	9,700.00	10
410	PW&F	Computer and access	waeq	06/30/96	2,276.00	5
410	PW&F	Copier 1/3 interest	waeq	06/30/96	1,762.00	5
410	PW&F	Generators	waeq	12/31/98	28,540.00	20
410	PW&F	Generator/trailer	waveh	10/31/99	22,153.00	20
410	PW&F	Rammer MD	waeq	10/29/03	2,654.44	5
410	PW&F	Ridgid 600 electric drive	waeq	12/02/04	1,644.14	10
410	PW&F	Counter computer (25%)	waeq	12/13/04	199.64	5
410	PW&F	Butler building	wabldg	10/12/00	12,500.00	30
410	PW&F	Water meters	waeq	12/31/97	181,741.00	30
410	PW&F	Auto Dialer controls	waeq	4/20/2006	6,601.98	5
410	PW&F	HP Direct/Map printer	waeq	2006	4,671.81	5
410	PW&F	System impr at Larsen Lane	waimp	6/30/2006	84,556.08	50
410	PW&F	2007 Pickup Truck	waveh	11/30/2006	17,802.93	10
410	PW&F	System impr at Larsen Lane	waimp	8/29/2006	6,436.22	50
410	PW&F	2006 GMC Dump Truck	waveh	6/14/2007	60,113.40	10
410	PW&F	Building Improvement - Roofing Water Works	wabldg	11/28/07	8,440.00	30
410	PW&F	Folding Machine	waeq	4/14/2009	5,190.90	5
410	PW&F	Air Compressor	waeq	09/04/08	15,245.59	5
410	PW&F	Water System Equipment	waeq	05/21/09	31,596.82	5
410	PW&F	Water System Equipment	waeq	06/30/09	48,726.89	5
410	PW&F	New Counter Tops (City Hall)	waeq	6/17/2010	2,437.25	5
410	PW&F	New Flooring (City Hall)	waeq	5/25/2010	2,106.44	5
410	PW&F	Ford F250	waveh	6/30/2012	29,200.00	10
410	PW&F	Alley Improvement	waimp	1/11/2012	7,120.50	50
410	PW&F	Retroactive Infrastruccion Improvements	waimp	see list	2,143,645.00	20
410	PW&F	Recoating of Water tank	waeq	5/21/2013	67,196.00	15
410	PW&F	Computer Equipment	waeq	6/30/2014	2,921.46	5

410	PW&F	Vactor Truck Equipment	waeq	11/14/2013	3,889.01	5
410	PW&F	Water meters (purchased during year)	waeq	6/30/2014	53,368.33	10
410	PW&F	GPS Unit	waeq	2/5/2014	1,219.08	5
410	PW&F	Copier	waeq	6/4/2014	1,455.25	5
410	PW&F	Water turbine	waeq	6/4/2014	19,884.24	10
410	PW&F	GS9 Mixers	waeq	6/16/2014	10,684.50	10
410	PW&F	Water Tank Rehabilitation Coating	waimp	12/31/2013	185,583.00	20
410	PW&F	Folding Machine	waeq	11/12/2014	5,366.00	5
410	PW&F	Water meters	waeq	6/16/2015	8,223.75	10
410	PW&F	Chevy Pickup Truck	waveh	6/30/2015	19,220.04	10
410	PW&F	9th Street Well Replacement	waimp	11/12/2014	111,168.00	20
410	PW&F	Water System Improvements (62670)	move	6/30/2015	0.00	20
410	PW&F	Generator - Water	waeq	08/11/15	1,070.65	7
410	PW&F	2016 Dodge Ram 1500 (shared)	waeq	04/13/16	20,930.22	7
410	PW&F	Water System Improvements (62670)	move	06/30/16	0.00	20
410	PW&F	Westcott Road Project	move	06/30/16	0.00	20
410	PW&F	2017 Dodge 2500 (shared with Sewer)	waveh	03/08/17	23,629.80	7
410	PW&F	2017 Dodge Ram Pickup	waveh	06/29/17	51,920.12	7
410	PW&F	Radio Telemetry Unit	waeq	06/30/17	28,000.00	10
410	PW&F	SRF Improvement Project (62670)	move	06/30/17	0.00	20
410	PW&F	Water System Purchase	waimp	06/30/17	134,400.00	25
410	PW&F	Water System Purchase (Land)	waland	06/30/17	154,726.92	25
410	PW&F	2 Solarbee Mixing Systems	waeq	07/12/17	11,500.00	10
410	PW&F	New Pickup Truick (shared)	waveh	08/09/17	16,921.28	7
410	PW&F	Fold Away Crane	waeq	10/25/17	5,815.91	10
410	PW&F	OIT Radio Telemetry	waeq	11/15/17	12,302.68	10
410	PW&F	Hand Helds for Meter Reading	waeq	01/23/18	22,551.02	7
410	PW&F	Sky Trac Forklift	waveh	04/11/18	41,255.00	7
410	PW&F	SRF Improvement Project (62670)	move	06/30/18	0.00	20
410	PW&F	Correcting Entry - Audit	waeq	06/30/18	0.00	-
410	PW&F	Barracuda Firewall	waeq	04/10/19	1,660.40	5
410	PW&F	Poweredge T440 Server	waeq	04/10/19	4,072.06	5
410	PW&F	2019 Ford Ranger	waveh	02/26/19	12,894.48	7
410	PW&F	SRF Improvement Project - Bridge (62673)	waimp	06/30/19	259,558.00	20
410	PW&F	Water System Improvements (62670)	waimp	07/01/18	534,354.58	20
410	PW&F	Westcott Road Improvements	waimp	07/01/18	5,364.92	20

410	PW&F	Holland Tractor	waveh	03/31/20	23,517.50	7
410	PW&F	Water Pump	waeq	06/02/20	13,595.20	10
410	PW&F	SRF Improvement Project (62672)	waimp	08/28/19	49,511.71	20
410	PW&F	CalTRANS COOP Project (63632)	waimp	06/30/20	46,597.25	20
410	PW&F	SRF Improvement Project - Bridge (62673)	waimp	06/30/20	946,468.92	20
410	PW&F	Walnut Ranch Improvement Project (62671)	waimp	07/01/20	50.00	20
410	PW&F	Ford Ranger - 1FDER1AH9KLB17028	waeq	05/26/21	34,181.05	5
410	PW&F	F-750 Supper Duty (50%)	waeq	09/21/20	52,481.80	5
410	PW&F	9Th Street Well # 6	waimp	05/19/20	49,783.57	20
410	PW&F	Rehab of Well # 5	waimp	11/17/20	17,466.28	20
410	PW&F	Walnut Grant Project (62671)	cip	01/21/21	9,112.61	20
410	PW&F	Mueller Tap Machine	waeq	01/06/21	3,463.58	5

410	BALANCE AT JUNE 30, 2023				6,044,282.20
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ADDITIONS FOR 2023/24:

410	PW&F	2024 Ford 550 (1FDUF5HT7RDA11025)- Crane Truck(50%)	wavehi	6/24/2024	93,148.94	7
410	PW&F	2024 RAM 1500 (IC6SRFJTRN178537) (50%)	wavehi	6/24/2024	25,993.81	7
410	PW&F	2024 RAM 1500 (IC65SRFMT3RN228586)) (50%)	wavehi	6/24/2024	26,370.97	7
410	PW&F	2024 RAM 1500 (1C6SRFMT4RN1900570) (50%)	wavehi	6/24/2024	26,096.37	7
410	PW&F	2024JCB 3CX (Serial 3360604) Backhoe (50%)	wavehi	6/30/2024	70,504.33	7
410	PW&F	SCAD -Wells' communication software & Infustractor -CIP	waeq		184,225.04	
410	PW&F	Walnut Grant Project (62671,61011)	cip		4,103.53	
410	PW&F	Well 9-5th Street(62003, 62672)	cip		4,190.02	

TOTAL ADDITIONS				434,633.01
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410	BALANCE AT JUNE 30, 2024				6,478,915.21
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CORP YARD RELOC FUND:

422	PW&F	Permit Tracking Software	gaeq	06/23/10	3,341.71	5
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420/2	BALANCE AT JUNE 30, 2024				3,341.71
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SEWER FUND:

430	PW&F	Used Ford 6600 tractor	seveh	06/30/04	12,601.88	10
430	PW&F	14' boat, motor, & trailer	seveh	07/31/03	3,217.50	10
430	PW&F	Pre 6/30/94	seimp	06/30/94	943,802.00	36
430	PW&F	Slipline	seimp	08/14/01	23,726.96	20
430	PW&F	Lift Station (Wescott Road)	seimp	01/21/03	135,732.04	30
430	PW&F	Generator	seeq	06/30/96	9,699.00	10
430	PW&F	Dirt scrapper	seeq	06/30/96	1,770.00	10
430	PW&F	Copier 1/3 interest	seeq	06/30/96	1,765.00	5
430	PW&F	8", 12" ditch pump	seeq	12/31/97	8,848.00	10
430	PW&F	Travel vacuum	seeq	12/31/98	25,000.00	10
430	PW&F	Generators	seeq	12/31/98	14,605.00	20
430	PW&F	Tractor	seveh	10/31/99	16,824.00	20
430	PW&F	Loader	seveh	10/31/99	4,650.00	10
430	PW&F	Smoke tester	seeq	10/31/99	2,369.00	10
430	PW&F	Flail mower	seeq	05/10/01	4,053.16	10
430	PW&F	6x12 utility trailer	seeq	05/24/04	2,774.68	5
430	PW&F	Counter computer (25%)	seeq	12/13/04	199.64	5
430	PW&F	Butler building	seibldg	10/12/00	37,500.00	30
430	PW&F	Sewer Jet Pump	seeq		4,672.80	5
430	PW&F	System impr at larsen lane	seimp	6/30/2006	9,426.60	50
430	PW&F	2007 Pickup Truck	seveh	11/30/2006	17,802.92	10
430	PW&F	Unreconciled difference	seeq		27.00	
430	PW&F	Building Improvement - Roofing Water Works	seibldg	11/28/07	8,440.00	30
430	PW&F	Obrien 7040SC Diesel Engine Jetter	seeq	04/03/08	44,301.75	5
430	PW&F	Folding Machine	seeq	4/14/2009	5,190.90	5
430	PW&F	New Counter Tops (City Hall)	seeq	6/17/2010	2,437.25	5
430	PW&F	New Flooring (City Hall)	seeq	5/25/2010	2,106.44	5
430	PW&F	Electrical and Lighting	seeq	11/24/2009	6,055.00	5
430	PW&F	Sewer Plant Expansion	siimp	7/1/2010	19,823,242.38	20
430	PW&F	Sewer Filter Equipment	seeq	8/31/2010	40,750.37	10
430	PW&F	Ford F250	seveh	6/30/2012	43,800.00	10
430	PW&F	Retroactive Infrastructure Improvements	seimp	see list	1,998,137.00	20
430	PW&F	Vaccon Truck	seveh	6/5/2013	386,669.98	10
430	PW&F	Electrical Controller	seeq	6/5/2013	2,361.18	5
430	PW&F	Manhole Cover	seeq	6/30/2013	5,688.00	15
430	PW&F	Generator	seeq	12/1/2013	15,175.92	7

430	PW&F	Folding Machine	seeq	11/12/2014	5,366.00	5
430	PW&F	Sigma SD-90 Portable Btle	seeq	11/18/2014	3,731.00	5
430	PW&F	Security Router	seeq	2/24/2015	3,739.00	5
430	PW&F	Flail Mower	seeq	6/30/2015	4,886.00	7
430	PW&F	Chevy Pickup Truck	seveh	6/30/2015	35,694.00	10
430	PW&F	150 Gallon Sprayer	seeq	6/30/2015	5,427.00	5
430	PW&F	Replacement Lamp / Sensor	seeq	5/13/2015	12,152.00	5
430	PW&F	Water System Improvements (62670)	semip	6/30/2015	0.00	20
430	PW&F	Sewer Pump Station Project (USDA)	seimp	2/24/2015	1,997,359.98	20
430	PW&F	Wastewater Plant Upgrades (62691)	seimp	6/30/2015	0.00	20
430	PW&F	Wastewater Lift Station Upgrades (62692)	seimp	6/30/2015	0.00	20
430	PW&F	Hadwell CPU / Server	seeq	9/15/2015	5,755.23	5
430	PW&F	LG Rammer	seeq	9/22/2015	3,382.27	7
430	PW&F	2016 Dodge Ram 1500 Quad Cab (shared)	seeq	4/13/2016	20,930.21	7
430	PW&F	KPSI Level Transducer	seeq	4/27/2016	1,112.20	7
430	PW&F	Smart Point Hourly Meter	seeq	6/30/2016	4,208.63	7
430	PW&F	Wastewater Lift Station Upgrades (62692)	seimp	6/30/2016	0.00	20
430	PW&F	Siemens LUT400 Controller	seeq	11/16/2016	3,284.13	7
430	PW&F	Siemens Controller	seeq	2/28/2017	3,591.55	7
430	PW&F	2017 Dodge 2500 (Shared with water)	seveh	3/8/2017	35,159.18	7
430	PW&F	Channel Seal / Spiral Assembly	seeq	4/5/2017	5,908.63	7
430	PW&F	Spiral Assembly	seeq	5/2/2017	24,811.64	7
430	PW&F	Brush Assembly / Wear Bar	seeq	5/2/2017	4,858.97	7
430	PW&F	Pump for Primary	seeq	6/21/2017	8,220.77	7
430	PW&F	Wastewater Lift Station Upgrades (62692)	seimp	6/30/2017	0.00	20
430	PW&F	New Pickup Truck (shared)	seveh	8/9/2017	16,921.27	7
430	PW&F	Allen Bradley Monitor	seeq	9/13/2017	10,938.00	7
430	PW&F	Fold Away Crane	seeq	10/25/2017	6,174.12	10
430	PW&F	New VFD - WWTP	seeq	1/23/2018	4,922.44	7
430	PW&F	Bridge Street Lateral	seinp	4/30/2018	185,618.05	30
430	PW&F	Wastewater Lift Station Upgrades (62692)	seimp	6/30/2018	0.00	20
430	PW&F	WW Plant Upgrade (62692)	seimp	11/15/2018	9,362,542.43	20
430	PW&F	WW Plant Upgrade (62691/62670)	seimp	7/1/2018	230,553.00	20
430	PW&F	Barracuda Firewall	seeq	4/10/2019	1,660.42	5
430	PW&F	Poweredge T440 Server	seeq	4/10/2019	4,072.07	5
430	PW&F	KTO - TU5300	seeq	12/31/2018	8,248.73	7

430	PW&F	2019 Ford Ranger (Shared)	seveh	2/26/2019	12,894.47	7
430	PW&F	SRV PCB Kit / Module	seeq	6/30/2019	11,600.49	7
430	PW&F	Land Purchase - New Sewer Area	land	12/18/2018	5,706,112.09	-
430	PW&F	UV Rebuild	seeq	8/28/2019	164,521.74	7
430	PW&F	Dell Tower	seeq	12/17/2019	6,314.09	5
430	PW&F	Sunrise Landing Sewer Infrastructure	seimp	2/11/2020	157,602.60	20
430	PW&F	Caterpillar (67%)	seeq	9/30/2020	130,578.98	5
430	PW&F	F-750 Supper Duty (50%)	seeq	9/21/2020	52,481.64	5
430	PW&F	F-250 Supper Duty	seeq	5/25/2021	47,568.00	5
430	PW&F	Mower NC7426 Kioti	seeq	10/20/2020	2,209.35	5
430	PW&F	WW Collection System Impvmts (62693)	CIP	6/30/2022	0.00	
430	PW&F	WW Collection System (63693)Retn.payable	CIP	6/30/2022	0.00	
430	PW&F	SS trough for UV Stage Fabrication & Inst.	seeq	06/01/23	91,181.33	5
430	PW&F	WW Collection System Impvmts (62693)	sewimp	12/30/2022	3,861,839.84	20
430	PW&F	Lamp p , GA64T6HE Angel Base & accessories	seeq	5/30/2023	72,057.45	5
430	PW&F	Hidroinstall Model Sewage Pump Equipment	seeq	1/30/2023	38,610.36	5
430	PW&F	WWW Recycle Grant (62681)	CIP		572,919.08	

New Addition

430	BALANCE AT JUNE 30, 2023				46,615,143.78	
430	PW&F	2024 Ford 550 (IFDUF5HT7RDA11025)- Crane Truck(50%)	wavehi	6/24/2024	93,148.94	7
430	PW&F	2024 RAM 1500 (IC6SRFJTRN178537) (50%)	wavehi	6/24/2024	25,993.82	7
430	PW&F	2024 RAM 1500 (IC65SRFMT3RN228586)) (50%)	wavehi	6/25/2024	26,370.97	7
430	PW&F	2024 RAM 1500 (1C6SRFMT4RN1900570) (50%)	wavehi	6/24/2024	26,096.37	7
430	PW&F	2024JCB 3CX (Serial 3360604) Backhoe (50%)	wavehi	6/30/2024	70,504.33	7
430	PW&F	SCAD -Wells' communication software & Infustractor -CIP	waeq		41,125.09	
430	PW&F	Howard 33" 3-PTO Rotovator vin (02016)	seeq	12/30/2024	618.61	5
430	PW&F	Chopper Pump Barnes 4ESCDG100N4 (Qty 2)	seeq	3/4/2024	26,987.80	5
430	PW&F	Walnut Ranch Sewer (62694)	cip		42,074.74	
430	PW&F	WWW Recycle Grant (62681)	cip		1,089,252.95	
					1,442,173.62	
430	BALANCE AT JUNE 30, 2024				48,057,317.40	-

SEWER PLANT EXPANSION FUND:

431	PW&F	Sewer Plant Expansion - pond circulators	siimp	Pre 2006	132,614.50	20
431	PW&F	Sewer Plant Expansion	sicip	6/30/2006	269,914.32	-
431	PW&F	Sewer Plant Expansion	sicip	6/30/2006	851,040.06	-
431	PW&F	Sewer Plant Expansion	sicip	6/30/2007	958,954.76	-
431	PW&F	Sewer Plant Expansion	sicip	06/30/08	857,103.20	-
431	PW&F	Sewer Plant Expansion	sicip	06/30/08	92,395.01	-
434	PW&F	Sewer Plant Expansion	sicip	06/30/08	11,103,343.59	-
435	PW&F	Sewer Plant Expansion	sicip	06/30/08	1,628,843.60	-
431	PW&F	Computer	sieq	2/20/2009	941.20	5
431	PW&F	Sewer Plant Expansion	sicip	6/30/2009	495,430.87	-
434	PW&F	Sewer Plant Expansion	sicip	6/30/2009	3,787,450.62	-
435	PW&F	Sewer Plant Expansion	sicip	6/30/2009	(221,233.65)	-
TRF	PW&F	Sewer Plant Expansion	sicip	7/1/2010	(19,823,242.38)	-

431-5	BALANCE AT JUNE 30, 2024				133,555.70	
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TOTAL ADDITIONS 0.00

431-5	BALANCE AT JUNE 30, 2024				133,555.70	
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TOTAL SEWER FUND 48,190,873.10

GENERAL FIXED ASSETS

910	GG	CIP - City Hall Model (Payments 1 & 2)	imp	11/25/03	141,545.22	20
910	GG	Assets prior to 1989 - Buildings	bldg	06/30/89	2,461,996.00	10
910	GG	Install a/c council chambers	eq	06/13/01	1,293.00	10
910	GG	Minolta copier	eq	07/15/01	9,022.24	7
910	GG	Server (25%)	eq	12/13/04	1,024.30	5
910	GG	Counter Computer (25%)	eq	12/13/04	199.64	5
910	PS	1.75 x 50' Yellow DJ Hose	veh	06/15/05	4,324.32	10

910	PS	1/2 cost of 5" Fire Hose	veh	06/02/05	2,654.44	10
910	PS	Base and Remote Unit	veh	06/02/05	2,265.78	10
910	PS	2004 Expedition 4X4	veh	05/20/04	28,165.01	7
910	PS	64 Channel VHF Mobile	veh	04/01/04	686.12	10
910	PS	SUV Training Kit	veh	02/17/04	2,129.42	10
910	PS	Conversion Kits	veh	02/10/04	6,604.32	10
910	PS	Talon radar	veh	01/29/04	2,661.22	10
910	PS	Laser Radar	veh	06/26/03	1,832.89	10
910	PS	Helmets/Boots	veh	06/25/03	3,041.23	10
910	PS	Hoses/Nozzles	veh	04/10/03	1,469.33	10
910	PS	Nozzle	veh	04/10/03	1,192.70	10
910	PS	Fire Truck Add-Ons	veh	03/27/03	2,705.92	7
910	PS	Hoses	veh	03/27/03	2,589.79	10
910	PS	Fire Truck Add-Ons	veh	03/13/03	5,204.31	7
910	PS	Type I Pumper Fire Truck - Lease	veh	12/01/02	232,589.30	7
910	PS	Honda power unit & access.	veh	01/31/02	8,600.38	7
910	PS	Ford F250	veh	05/29/01	23,305.29	7
910	PS	Patrol vehicle	veh	03/14/01	11,000.00	7
910	PS	1979 Crown 50' Telesquirt Fire Truck (leased)	veh	02/01/01	43,400.00	10
910	PS	Used 1999 Ford pickup	veh	01/24/01	17,499.99	7
910	PS	2001 Ford F-150 pickup	veh	11/13/00	5,916.62	7
910	PS	2001 Ford F-150 pickup	veh	11/13/00	5,916.62	7
910	PS	Installation of strobe lights	veh	09/06/00	4,047.40	7
910	PS	Used 1999 Ford Expedition/command vehicle	veh	08/25/00	18,000.00	7
910	PS	New Fire Truck	veh	06/30/92	126,090.00	10
910	PS	1994 Police Dept purchases	eq	06/30/94	29,949.00	10
910	PS	2000 LLEBG purchases	eq	06/30/00	11,207.00	10
910	PS	generator	eq	03/01/01	1,872.50	10
910	PS	23 HP engine	eq	06/13/01	3,132.96	7
910	PS	electronic white board	eq	06/13/01	2,272.68	10
910	PS	RIMS records management system software	eq	06/26/01	19,572.00	5
910	PS	Repeater, materials & labor	eq	07/11/01	8,959.10	10
910	PS	Mobile radio base mic, programming	eq	07/11/01	1,884.70	10
910	PS	Digital camera & accessories	eq	08/31/01	865.68	5
910	PS	Intoximeter	eq	11/22/01	894.49	10
910	PS	Shredder	eq	01/29/02	1,005.34	5

910	PS	4 ea air paks	eq	01/31/02	6,844.70	7
910	PS	Typewriter	eq	02/01/02	653.89	10
910	PS	Freezer	eq	07/12/02	2,343.44	10
910	PS	Ice Machine	eq	12/12/02	2,342.34	7
910	PS	DLP Projector	eq	02/14/03	2,547.19	5
910	PS	LCD Monitor	eq	03/13/03	1,612.10	5
910	PS	Used 2-Door Refrigerator	eq	03/27/03	1,925.14	10
910	PS	Printers	eq	07/10/03	1,693.25	5
910	PS	Dell Computer	eq	07/10/03	1,389.96	5
910	PS	Easy Street Program	eq	11/04/03	784.35	5
910	PS	Bsh LE Magazine (2)	eq	11/12/03	1,452.68	10
910	PS	165,000 BTU Reznor Heater	eq	01/28/04	1,718.97	10
910	PS	Binoculars (2)	eq	02/23/05	3,663.50	10
910	PS	Intercom Unit, Transmitting Headset, Etc	eq	03/08/05	2,487.60	10
910	PS	60" Range	eq	06/02/05	3,034.85	10
910	PS	XDPM Extended Digital Power Magazine	eq	06/15/05	3,217.74	10
910	PS	steel storage container	bldg	02/14/01	2,366.84	7
910	PW	Bobcat Mini Excavator	veh	11/10/04	20,913.75	7
910	PW	Elgin Pelican P Wheel Broom Street Sweeper	veh	04/03/03	92,911.72	7
910	PW	Elgin Pelican P Wheel Broom Street Sweeper	veh	04/03/03	20,000.00	7
910	PW	Elgin Pelican P Wheel Broom Street Sweeper	veh	04/03/03	10,000.00	7
910	PW	2002 Ford F150 Pickup - \$17,173	veh	12/05/01	5,724.33	7
910	PW	2002 Ford F150 Pickup - \$17,173	veh	12/05/01	5,724.33	7
910	PW	2001 Ford F150 Pickup - \$19,581	veh	10/03/01	4,000.00	7
910	PW	2001 Ford F150 Pickup - \$19,581	veh	10/03/01	3,400.00	7
910	PW	2001 Ford F150 Pickup - \$19,581	veh	10/03/01	2,281.00	7
910	PW	Webster Street Extension	INFST	06/30/94	135,480.00	50
910	PW	Fremont Street Construction	INFST	06/30/94	67,137.00	50
910	PW	7th & 8th Street Alley Reconstruction	INFST	09/03/03	57,080.61	50
910	PW	3rd & 4th Street Alley Reconstruction	INFST	09/05/03	60,659.10	50
910	PW	2-Can Garbage Receptical (5)	eq	04/30/03	3,895.33	10
910	R	Trailer	veh	12/02/04	1,500.00	7
910	R	Husqvarna Turf Mower	veh	09/26/04	12,870.00	7
910	R	Pool refiberglassing project	imp	12/6/2000	27,571.14	10
910	R	Pool refiberglassing project	imp	12/6/2000	27,571.12	10
910	R	Playground equipment	imp	12/11/00	24,885.75	10

910	R	Playground equipment	imp	11/14/01	35,000.00	10
910	R	Playground equipment	imp	11/14/01	3,276.00	10
910	R	Playground Equipment	imp	08/28/02	11,536.00	10
910	R	Playground Equipment	imp	11/25/02	17,413.00	10
910	R	Retaining Wall	imp	01/16/03	5,000.00	10
910	R	CD Semple Park Playground Equipment	imp	11/13/03	27,621.25	10
910	R	Labor for Park	imp	11/13/03	2,780.00	10
910	R	Retaining Wall - CD Semple Park	imp	01/28/04	4,619.48	10
910	gg	window air conditioner, Finance	eq	2006	1,331.00	5
910	ps	Dell Computer	eq	2006	1,180.44	5
910	ps	Dell Computer	eq	2006	1,277.82	5
910	pw	street sweeper booms	eq	2006	1,316.09	5
910	pw	Gutter Brooms	eq	2006	1,136.05	5
910	pw	Alley Project Imp	INFST	2006	4,400.00	5
910	ps	dell computer	eq	2006	1,085.39	5
910	ps	dell computer	eq	2006	1,245.75	5
910	ps	flanar 20" Monitor	eq	2006	1,129.88	5
910	ps	Dell power edge 1800 computer server	eq	2006	12,277.38	5
910	ps	SCBA	eq	2006	74,002.50	5
910	ps	Turnouts	eq	2006	52,991.19	5
910	ps	radios & minitor pagers	eq	2006	32,165.94	5
910	pw	Alley between 5th & 6th Market to Main Imp	INFST	2006	37,947.35	50
910	pw	Sidewalk replacement	INFST	2006	7,219.00	50
910	pw	Alley between 5th & 6th Market to Main Imp	INFST	2006	35,672.50	50
910	pw	Play Equipment for Kingsvale Park	imp	2006	21,339.63	50
910	pw	Pool Vacuum	eq	2006	1,874.53	5
910	pw	APN # 015-390-025	land	2006	168,613.00	
910	ps	SCBA cyclender & Valve	eq	2006	7,453.88	5
910	ps	Turnouts	eq	2006	7,803.46	5
910	ps	Misc Engine Equipment	eq	2006	2,511.19	5
910	ps	Monitor Nozzle	eq	2006	4,199.85	5
910	ps	Top Mount Light w/Switch	eq	2006	1,799.08	5
910	ps	1500 GPM Pumper, E-556	veh	2006	199,000.00	7
910	ps	80' ladder w/1500 GPM Pumper	veh	2006	150,000.00	7
910	ps	Dolly Speed Sign	eq	2006	4,207.53	5
910	ps	Power Vault Data Drive	eq	2006	2,229.78	5

910	gg	Cylinder/Portable Air	eq	11/7/2006	5,577.00	5
910	pw	Ford Expedition SSV 4x4 - 2007	veh	6/27/2007	26,388.22	10
910	ps	GMC Diesel 1999 - Used	veh	10/19/2006	9,000.00	10
910	pw	Corp yard fencing	imp	10/17/2006	7,991.67	15
910	r	High school bleacher	imp	9/13/2006	111,791.40	15
910	pw	GMC 25000 SL - Used	veh	10/19/2006	9,000.00	10
910	ps	Chevy Dump Truck - Used	veh	10/19/2006	20,000.00	10
910	ps	Fire Department Telephone System	eq	08/23/07	6,477.15	5
910	gg	Hindsight Micronet 4.7 GB RAM Drive	eq	06/19/08	6,234.25	5
910	pw	Tunnel Thru Tank	eq	06/26/08	7,914.95	5
910	pw	Deck Riding Mower	eq	08/16/07	13,835.25	5
910	pw	Front End Loader	veh	10/31/07	30,000.00	7
910	pw	Stencil Unit - EZ Liner	veh	01/16/08	24,339.00	7
910	ps	2008 Ford Expedition (Command Vehicle)	veh	01/16/08	38,560.32	7
910	ps	2008 Expedition Command Build-Up	eq	04/10/08	9,894.10	5
910	pw	Audit Adjustments (Need to Classify)	eq	06/30/09	78,512.14	5
910	gg	Planning Computer	eq	9/25/2008	884.79	5
910	ps	Fire Leer Shell	eq	9/11/2008	1,600.17	5
910	ps	Radio Tech Key Mounting Bracket	eq	1/8/2009	1,832.90	5
910	ps	5000 Watt Diesel Generator	eq	1/16/2009	2,145.00	5
910	ps	Fire Department Equipment	eq	5/14/2009	2,256.30	5
910	ps	Fire Department Truck Equipment	eq	6/25/2009	15,839.96	5
910	pw	Stihl Concrete Saw	eq	10/10/2008	1,158.26	5
910	pw	Spectrum Plasma Cutter	eq	2/2/2009	2,364.79	5
910	pw	51' Aerial Lift with Chip Box	eq	11/19/2008	25,000.00	5
910	gg	Finance Notebook Computer	eq	6/17/2010	1,717.81	5
910	gg	Permit Tracking Software	eq	6/23/2010	26,362.45	5
910	ps	Fire Engine	veh	9/24/2009	289,957.37	10
910	ps	Control Head Software / Microphone	eq	7/23/2009	6,604.23	5
910	ps	Barricade / Storage Bag	eq	7/30/2009	2,655.98	5
910	pw	Machinery for Sidewalk??	eq	3/25/2010	16,550.76	5
910	ps	Rotary Rescue Saw	eq	4/30/2010	1,650.00	5
910	ps	Fire Engine Apparatus	eq	3/10/2010	67,941.00	5
910	pw	Construction Area Signs and Lighting	INFST	1/11/2012	877,390.34	20
910	gg	City Hall Countertops	eq	6/17/2010	1,100.50	5
910	pw	Fifth St Sidewalk / Fremont Bikeway	INFST	8/3/2011	635,774.83	20

910	pw	Construction Area Signs and Lighting	INFST	1/11/2012	353,060.43	20
910	PS	Rescue Equipment - Incident Module	eq	5/3/2011	1,077.09	5
910	PS	Rescue Equipment - Medical Fit Testing	eq	5/10/2011	2,620.00	5
910	R	Backstop	eq	3/15/2011	2,265.00	10
910	PS	Police Laser & Tripod	eq	1/6/2011	2,816.76	5
910	PS	Police DMV Module Software	eq	3/23/2011	7,241.25	5
910	PS	Police Holster with Light	eq	4/5/2011	1,161.88	5
910	PS	Police 40 Cal Gun	eq	4/12/2011	1,347.71	5
910	PS	Police M&P Full Size Night Sight	eq	5/3/2011	4,957.83	5
910	PS	Police Heat Pump	eq	6/29/2011	3,082.00	5
910	GG	Partitions for City hall	eq	9/14/2010	2,960.34	5
910	pw	Asphalt Grinder	eq	11/15/2011	87,934.28	10
910	gg	Dell Computer / Installation	eq	4/4/2012	1,558.06	5
910	pw	Diamond Spray Trailer	eq	8/24/2011	19,031.51	10
910	pw	Eclipse Thermal Imager	eq	6/27/2012	5,501.94	10
910	r	EZ Up Fair Tent	eq	12/6/2011	1,424.40	5
910	pw	Gas Roller / Whacker	eq	8/24/2011	5,898.75	10
910	pw	Gehl Paver	veh	9/21/2011	39,707.52	15
910	ps	Honda 6500 Four Wheeler	veh	6/27/2012	3,859.03	10
910	r	LED Illuminated Signs	eq	6/20/2012	3,836.84	10
910	r	Light Message Board	eq	4/18/2012	3,661.62	10
910	gg	MICR Toner Printer	eq	8/16/2011	1,391.51	5
910	ps	Multi Media Projector	eq	4/10/2012	643.49	5
910	r	Recreation Floor Mat	eq	6/27/2012	1,267.30	5
910	gg	Recycling Box	eq	4/18/2012	1,046.70	5
910	r	Soccer Goal	eq	10/19/2011	4,597.24	10
910	ps	Speed Trailer	eq	2/22/2012	20,104.01	10
910	pw	Stump Grinder	eq	8/24/2011	7,507.50	10
910	pw	Paver / Trailer	veh	10/5/2011	42,433.75	15
910	pw	Construction Area Streets & Lighting	INFST	1/11/2012	2,208.25	20
910	pw	Fifth Street Sidewalk / Fremont Bikeway	INFST	8/3/2011	30,187.67	20
910	ps	Fire Department Re-Roof	imp	9/27/2011	79,879.07	20
910	r	Park Fountains	eq	3/21/2012	8,977.22	15
910	pw	SRTS - Cycle 3 Road Improvements	imp	5/20/2014	40,472.72	20
910	ps	Fire Truck	veh	12/26/2012	386,497.50	15
910	ps	Thermal Imaging Cameras	eq	6/5/2013	657.59	5

910	ps	LDH Rubber Hose	eq	6/5/2013	1,017.93	5
910	ps	Wolf Pk Hose	eq	6/5/2013	1,277.33	5
910	ps	Hose - Fire	eq	8/21/2012	14,098.01	5
910	ps	Gear Guardian / Wahser Ext	eq	2/21/2012	11,801.98	5
910	pw	Street Sweeper	veh	1/20/2013	145,737.74	15
910	r	Bathroom Stalls	imp	4/17/2013	4,541.88	15
910	r	Aquamax Pool Sweeper	eq	6/30/2013	2,580.79	5
910	ps	Fire Dept Remodel	imp	4/9/2013	220,780.88	20
910	pw	SRTS - Cycle 3 Road Improvements	imp	5/20/2014	269,238.73	20
910	pw	2003 Ford F150 Pickup - \$17,173	veh	12/05/01	5,724.34	10
910	pw	2000 Ford F150 Pickup - \$19,581	veh	10/03/01	3,400.00	10
910	pw	Garbage truck - LAM	veh	07/03/01	177,967.05	20
910	pw	2001 Ford F-150 pickup	veh	11/13/00	5,916.62	10
910	pw	Pick up (partial)	veh	12/31/98	6,350.00	5
910	pw	Garbage truck - EVO	veh	12/31/97	121,815.00	20
910	pw	Pre 6/30/93	imp	06/30/93	155,421.00	10
910	pw	Ice machine/bin	eq	12/31/97	1,071.00	10
910	pw	Computer upgrade	eq	12/31/98	6,883.00	5
910	pw	3256 refuse containers	eq	12/31/99	202,098.00	15
910	pw	Dell server (25%)	eq	12/13/04	1,024.30	5
910	pw	Counter computer (25%)	eq	12/13/04	199.64	5
910	pw	Dell Dimension 3000	eq	02/09/05	949.85	5
910	pw	Corp yard fencing	imp	10/19/2006	3,995.83	10
910	gg	Computer equipment	eq	6/30/2014	2,921.46	5
910	ps	Class A pumper for fire truck	eq	1/8/2014	26,806.26	7
910	ps	Laptop	eq	10/16/2013	1,071.86	5
910	ps	Lenovo desktop	eq	6/30/2014	850.13	5
910	pw	Paint recycler	eq	2/5/2014	7,137.50	7
910	ps	Fire Dept bathroom remodel	imp	4/23/2014	7,434.20	20
910	pw	SRTS - Cycle 3 Road Improvements	imp	5/20/2014	134,993.25	20
910	gg	City Hall Re-roof	imp	11/6/2013	164,071.00	20
910	gg	Computer Network	eq	10/15/2014	8,777.00	5
910	gg	Solid State Processor	eq	5/4/2015	1,924.00	5
910	gg	Okidata Printer	eq	4/21/2015	515.00	5
910	ps	Computers	eq	1/20/2015	1,649.00	5
910	ps	Motorola pagers	eq	4/7/2015	7,571.00	5

910	ps	Microphones	eq	4/14/2015	4,612.00	5
910	ps	IPAD for Fire Department	eq	6/30/2015	840.00	5
910	pw	Asphalt Hauler	veh	5/4/2015	50,862.00	7
910	ps	HVAC Unit - Police Department	imp	2/10/2015	15,618.00	10
910	ps	2 Desks - Police Department	eq	3/3/2015	1,542.25	5
910	ps	Phone System - Police Department	eq	5/4/2015	9,430.49	7
910	ps	Lockers - Police Department	eq	6/16/2015	1,451.59	7
910	ps	Liftmaster - Fire Department	eq	10/21/2014	4,100.00	7
910	r	Pool Improvements / Handicap Lift	imp	3/17/2015	312,632.89	20
910	gg	Street Message Reader Board	eq	1/6/2015	20,235.47	7
910	pw	Boat Launch	imp	6/30/2015	358,703.54	20
910	pw	Westcott Road Street Improvements	imp	6/30/2015	0.00	20
910	pw	John Deere Mower (Leased)	veh	8/8/2013	68,819.71	10
910	ps	Refrigerator - CFD	eq	2/17/2016	2,864.63	5
910	ps	Ice Machine - CFD	eq	6/22/2016	1,582.25	5
910	ps	Body Cameras - CPD	eq	9/15/2015	9,828.74	5
910	ps	2015 Tahoe Buildout - CPD	veh	9/29/2015	8,007.43	5
910	ps	Power Edge Server	eq	4/19/2016	19,607.27	5
910	ps	Exercise Equipment - CFD	eq	4/27/2016	10,719.95	10
910	pw	Bobcat Skidster Loader - Streets	veh	6/29/2016	17,737.50	10
910	pw	Breaker - HYD - Streets	eq	6/30/2016	6,450.00	10
910	pw	Westcott Road Street Improvements	imp	6/30/2016	0.00	20
910	ps	Kahlenber Air Horn	eq	12/15/2016	2,932.00	5
910	pw	Laptop and Printer	eq	9/7/2016	897.51	5
910	ps	Rambo Bike	eq	6/30/2017	1,425.00	5
910	ps	IPAD - Fire Department	eq	12/19/2017	1,107.76	5
910	pw	Air Compressor	eq	9/19/2017	1,000.00	5
910	pw	High Powered Washer	eq	6/19/2018	2,299.99	5
910	pw	Chipper	eq	3/14/2018	61,838.19	10
910	ps	Computer - CPD	eq	11/28/2017	1,204.22	5
910	ps	2018 Dodge Charger	veh	4/17/2018	28,256.24	7
910	ps	Dell Precision 3620	eq	5/15/2018	1,299.75	5
910	ps	Radio Transciever - Transport Insert	eq	6/30/2018	10,914.69	7
910	ps	Cut Off Saw	eq	4/11/2018	1,351.31	7
910	ps	Apple IPAD	eq	5/15/2018	1,092.31	5
910	ps	2018 Ford UT Fire Interceptor	veh	6/30/2018	34,334.94	7

910	ps	Security System - State Park	eq	8/16/2017	1,111.07	5
910	gg	Barracuda Firewall	eq	4/10/2019	1,660.41	5
910	gg	Poweredge T440 Servier	eq	4/10/2019	4,072.07	5
910	ps	Dell Workstation	eq	7/31/2018	2,833.86	5
910	ps	Bee III STD Radar	eq	6/30/2019	2,160.22	5
910	ps	Matrix Premier PC	eq	8/15/2018	1,179.11	5
910	ps	Lightbars / Siren / Controller	eq	8/15/2018	9,782.28	7
910	ps	Equipment for 2018 Ford Explorer	eq	7/17/2018	12,543.36	7
910	gg	HVAC Upgrade - City Hall	eq	10/2/2018	41,900.00	15
910	pw	Mower - Capital Lease	eq	8/15/2018	76,803.11	10
910	pw	Westcott Road Street Improvements	imp	7/1/2018	157,188.25	20
910	ps	ID Maker - Police	eq	3/31/2020	796.00	5
910	ps	CSICO ISR 4320 - Police	eq	12/30/2019	4,473.46	5
910	ps	Stretchers - Fire	eq	12/17/2019	2,760.20	7
910	ps	Ambulance Conversion - Fire	veh	12/17/2019	4,900.59	7
910	ps	Dodge Ram Rescue Pumper - Fire	veh	6/9/2020	126,250.00	7
910	pw	County / City Roadway Rehab (62002)	imp	12/11/2019	992,842.29	20
910	pw	Boat Launch Project	imp	7/1/2019	2,855,679.12	20
910	pw	Walnut Ranch Project	imp	7/1/2019	266,576.50	20
910	ps	Chevrolet Tahoe C1500 -314459	veh	12/1/2021	56,978.35	5
910	ps	Chevrolet Tahoe C1500 -314443	veh	12/1/2021	67,376.21	5
910	cc	Equipments for Council Chamber upgrade	Equip	11/5/2020	6,431.37	7
910	pw	Pool Pump Moter	Equip	4/9/2021	5,869.99	5
910	BLD	Perili Building Expense (cip)	build-cip	10/1/2020	0.00	40
910	PW&F	Caterpillar (33%)	waeq	09/30/20	64,285.18	5
910	ps	Ford Explorer 2022 (1FM5KBAB3NGA55535)	veh	05/30/22	55,620.81	5
910	ps	Ford Explorer 2022 (1FM5K8AB6NGA56095)	veh	05/30/22	55,620.81	5
910	ps	10- APX6000 VHF MHZ Model 2.5 Portable	Equip	03/01/22	46,623.40	7
910	fire	Ford Expedition Max (1FMJK1JT5MEA81630	veh	01/04/22	70,323.03	5
910	park	PB -9010T Blower	Equip	01/04/22	675.66	7
910	Park	Splash Pad -cip year1	Limp-Cip	06/22/22	0.00	15
910	Street	Coats Lift	Equip	01/18/22	6,852.20	7
910	St/Prk	L&G Trailer Unit -Round up Spraye	Equip	04/19/22	7,661.49	7
910	St/Prk	NorthStar Hot Water Pressure (3500 PSI)	Equip	12/07/21	5,361.69	7
910	fin	Ipad Air 10.9 Inc whith keypad	Equip	11/01/21	879.78	7
910	St/pk	2023 Ford F550 (1FDUF5GT9PEC07685)	veh	06/01/23	82,173.01	5

910	St/Pk	2023 Ford F150 (1FTMF1EBXPKE21027)	veh	06/01/23	41,783.26	5
910	St/Pk	Dell OptiPlex 3000 (Street Computer)	com	11/12/22	1,094.93	4
910	St/Pk	Ravo 5-Series Sweeper (XM45FEHB3NA020249)	Equip	10/04/22	285,769.43	5
910	St/Pk	1.75 Yard Towable Concrete Mixer Trailer	Equip	05/03/23	76,450.00	7
910	St/Pk	Scout Cabin- Furnace # 58SB1A110E21120	Equip	09/07/22	14,500.00	5
910	Park	Splash Pad -cip (year 2)	Limp-Cip	06/30/23	0.00	15
910	fire	Software upgrade for fire Dispatch	Equip-cip	06/30/23	0.00	

910	BALANCE AT JUNE 30, 2023				16,721,161.24	
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910	Adm	Perilli Building	bldg	08/26/23	3,215,407.50	40
910	Ps	Network Upgrade (Police Station)	psequip	11/01/23	32,419.35	5
910	fir	Software upgrade for fire Dispatch	firequip	12/01/23	21,522.10	5
910	ps	2024 Tahoe C1500 (1GBSCLED5RR212807)	psvehic	06/24/24	74,311.30	7
910	ps	2024 Tahoe C1500 (1GBSCLED6RR185049)	psvehic	06/15/24	67,342.63	7
910	st	2024 RAM1500 (1C6RREBG4RN194883)	stvehic	06/24/24	39,887.00	7
910	st	2024 RAM1500 (1C6RREBG4RN214384)	stvehic	06/24/24	39,887.00	7
910	all	New phone System Wave	equip	12/31/23	18,245.89	5
910	coden	2023 F150 Supercrew(1ftfw1ed1pfc76110)	codvhic	12/01/23	64,654.37	7
910	fire	Rescue equipment on Engine 551 &556	equip	12/12/23	62,656.31	5
910	fire	fire radios (qty 20) BK-NGK	equip	02/06/24	63,338.34	5
910	ps	Dell Latitude 3000 3440 14" Notbook (Qty3)	equip	04/01/24	2,576.14	5
910	fire	Panasonic Toughbook FZ-G2 Tablet 10.1" (Qty2)	equip	02/23/24	9,890.87	5
910	st	Dump Trailer folding sides color black	equip	02/12/24	15,000.00	5
910	ps	Purchase of property for new police station -cip	Land		2,907.75	
910	pk	Splash Pad	Struct	07/01/24	186,590.00	20

Adjustment **(698.77)**

3,915,937.78

910	BALANCE AT JUNE 30, 2024				20,637,099.02	-
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Total **75,310,229.04**

Cip **1,949,910.81**

73,360,318.23

Accumulated Depreciation: 38,210,071.04

37,100,158.00

CITY OF COLUSA -FY 2024-25 SURPLUS LIST

Fund	Dept	Description	Code	Acq'd Date	Cost	Life
910 PS		Helmets/Boots	veh	6/25/2003	3041.23	10
910 PS		Hoses	veh	3/27/2003	2589.79	10
910 PS		Patrol vehicle	veh	3/14/2001	11000	7
910 PS		1979 Crown 50' Telesquirt Fire Truck (leased)	veh	2/1/2001	43400	10
910 PS		Digital camera & accessories	eq	8/31/2001	865.68	5
910 PS		Typewriter	eq	2/1/2002	653.89	10
910 ps		SCBA	eq	2006	74002.5	5
910 ps		Turnouts	eq	2006	52991.19	5
910 ps		radios & minitor pagers	eq	2006	32165.94	5
910 ps		Turnouts	eq	2006	7803.46	5
910 ps		80' ladder w/1500 GPM Pumper	veh	2006	150000	7
910 gg		Cylinder/Portable Air	eq	11/7/2006	5577	5
910 ps		Fire Department Telephone System	eq	8/23/2007	6477.15	5
910 gg		Hindsight Micronet 4.7 GB RAM Drive	eq	6/19/2008	6234.25	5
910 ps		Fire Leer Shell	eq	9/11/2008	1600.17	5
910 ps		Radio Tech Key Mounting Bracket	eq	1/8/2009	1832.9	5
910 ps		Fire Department Equipment	eq	5/14/2009	2256.3	5
910 PS		Rescue Equipment - Incident Module	eq	5/3/2011	1077.09	5
910 PS		Rescue Equipment - Medical Fit Testing	eq	5/10/2011	2620	5
910 pw		Eclipse Thermal Imager	eq	6/27/2012	5501.94	10
910 ps		Thermal Imaging Cameras	eq	6/5/2013	657.59	5
910 ps		LDH Rubber Hose	eq	6/5/2013	1017.93	5
910 ps		Wolf Pk Hose	eq	6/5/2013	1277.33	5
910 ps		Class A pumper for fire truck	eq	1/8/2014	26806.26	7

910 ps	IPAD for Fire Department	eq	6/30/2015	840	5
910 gg	Street Message Reader Board	eq	1/6/2015	20235.47	7
910 ps	IPAD - Fire Department	eq	12/19/2017	1107.76	5
910 ps	Computer - CPD	eq	11/28/2017	1204.22	5

Additional Vehicle Surplus.

YEAR	MAKE	VIN NUMBER	LIC.#
1987	FORD	1FTDF10Y4DRA20079	798779
1987	CHEV	1GCDR14Z9HJ142830	066612
1987	FORD	1FTBR10A7HUB91255	084879
1989	CHEV	IGBGC24K5KE185248	264420
1989	CHEV	0GCEC14Z2K1177359	263212
1999	FORD	2FAFP71W0XX185217	1015225
2002	FORD	1FTRF17232NA62131	1083963