



## CITY COUNCIL MEETING

Tuesday, July 19, 2022

Regular Meeting - 6:00 PM

City Hall – City Council Chambers

425 Webster Street, Colusa, CA 95932

### AGENDA

Public comments can be emailed to: [cityclerk@cityofcolusa.com](mailto:cityclerk@cityofcolusa.com), or dropped off at City Hall by 3:00 pm , July 19, 2022. Council Chambers are open to the public.

**Members of the public can view the regular meeting live through Zoom:**

<https://us06web.zoom.us/j/86465138081>

**Or, join from a phone:** (346) 248-7799, (720) 707-2699, (646) 558-8656

Webinar ID: 864 6513 8081

Mayor – Thomas Reische

Mayor Pro Tem – Daniel Vaca

Council Member – Denise Conrado

Council Member – Greg Ponciano

Council Member – Joshua Hill

#### CALL TO ORDER

#### ROLL CALL

#### PLEDGE OF ALLEGIANCE

#### APPROVAL OF AGENDA

**PUBLIC COMMENTS** *(The public to address any item of City business NOT appearing on this Agenda. Speakers must limit their comments to three (3) minutes each. Please note that per Government Code Section 54954.3(a), the City Council cannot take action or express a consensus of approval or disapproval on any public comments regarding matters which do not appear on the printed agenda)*

#### PRESENTATIONS

1. 5-year Service Award for Newbrian Lee
2. Proclamation declaring July as Parks Make Life Better Month
3. Proclamation declaring July as Sexual Assault Awareness Month

**CONSENT CALENDAR** - *All items listed on the Consent Calendar are considered by the Council to be routine in nature and will be enacted by one motion unless an audience member or Council member requests otherwise, in which case, the item will be removed for separate consideration.*

4. **Approve** - Council Draft Minutes from June 21st
5. **Receive and File** - Fire Department June Report

6. **Receive and File** - Police Department June Report
7. **Receive and File** - Finance Department June Report
8. **Receive and File** - June Warrents List
9. **Receive and File** - City Treasurer's April and May Reports
10. **Adopt** - Resolution amending the contract for City Project Number 2020-001 the 2020 Wastewater Improvements Project to include the text of the Davis Bacon Wage rates.
11. **Adopt** - Resolution to authorize project acceptance and release of retention to R & R Horn General Contractor, Inc.
12. **Adopt** - Resolution for the City to provide Valley Vision with a letter of support to apply for the CRF planning grant.
13. **Adopt** - Ordinance 552 amending Article VIII of Chapter 8 of the Municipal Code to impose a transaction and use tax.

### **COUNCIL MEMBER /CITY MANAGER REPORTS and STAFF COMMENTS**

### **PUBLIC HEARINGS**

14. Consideration to authorize placement of solid waste liens from Recology to be placed on the 2022-23 County Property Tax Roll.

**Recommendation:** Council to open the Public Hearing and;

Council to adopt Resolution 22-\_\_\_ authorizing delinquent solid waste liens on "Exhibit A" to be placed on the 2022-23 City Property Tax Roll with the County.

15. Consideration of approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the Colusa Meadows West Public Facilities Assessment District and Hoblit Public Facilities Assessment District.

**Recommendation:** Council to open the Public Hearing and;

Council to adopt Resolution 22-\_\_\_ A Resolution of The City Council of the City of Colusa to Levy and collect Assessments for Fiscal Year 2021-22 For The Colusa Meadows West And Hoblit Subdivision Assessment Districts

16. Consideration of approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the City of Colusa Parks, Trees and Improvement District.

**Recommendation:** Council to open the Public Hearing and;

Council to adopt Resolution 22-\_\_\_ [A Resolution of the City Council of the City of Colusa to levy and collect Assessments for Fiscal Year 2022-23 for the City of Colusa Parks, Trees and Improvement District.](#)

- [17.](#) Consideration of approving engineer's reports, confirming diagram maps, and order the levy parcels for FY 2022-23 for the Walnut Ranch Landscape and Lighting District

**Recommendation:** Council to open the Public Hearing and;

Council to adopt Resolution 22-\_\_ A Resolution of the City Council of the City of Colusa to levy and collect Assessments for Fiscal Year 2022-23 for the Walnut Ranch Landscape and Lighting District

- [18.](#) Consideration of approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the City of Colusa Community Facilities District (CFD) 2-2020.

**Recommendation:** Council to open the Public Hearing and;

Council to adopt Resolution 22-\_\_ A Resolution of the City Council of the City of Colusa to levy and collect Assessments for Fiscal Year 2022-23 for the City of Colusa Community Facilities District 2-2020

### **COUNCIL CONSIDERATION**

- [19.](#) Consideration of Commission Appointments

**Recommendations:**

Council to review six applications and appoint two applicants to the Planning Commission for a four-year term.

Council to review two applications and appoint one applicant to the Parks, Recreation and Tree (PRT) Commission for a four-year term.

- [20.](#) First reading of an Ordinance regarding AB 481- Military Equipment Policy for the Police Department

**Recommendation:** Council to read by title and waive the first reading of the Ordinance - An Ordinance of the City Council of the City of Colusa, California, adopting a Military Equipment Policy of the City of Colusa, California governing the use of military equipment

- [21.](#) US Department of Transportation (DOT) Safe Streets and Roads for All (SS4A) Planning Grant

**Recommendations:** Council to approve Resolution 22-\_\_ for the City of Colusa to submit a grant bid to the DOT for a planning grant for a Comprehensive Safety Action Plan for the City's Transportation Infrastructure.

Council to approve Resolution 22-\_\_ making a commitment to set a goal for zero fatalities and serious injuries on the roads of the City of Colusa.

22. Consideration of Resolution approving the Proposed budget as recommended by City Manager and City Staff.

**Recommendation:**

Council to approve the proposed budget for the fiscal year 2022-2023, the appropriation (GANN) limit for the fiscal year 2022-2023, and the correction factor for the fiscal year 2021-2022.

**DISCUSSION ITEMS**

23. Discussion on all commissions at least two members may live within two miles of the city limits or must live within the Sphere of influence.

24. Discussion on using our current cannabis AD-HOC members to evaluate cannabis activities or create a new AD-HOC

25. Events Update

**FUTURE AGENDA ITEMS**

**ADJOURNMENT**



SHELLY KITTLE, CITY CLERK

**Notice of Meetings and Agendas**

The Regular Colusa City Council meetings are held the first and third Tuesdays of each month at 6:00 pm in the Colusa City Council Chambers located at 425 Webster Street, Colusa California unless otherwise noted above. Copies of open session agenda packets, which are distributed to the City Council, are on file at the front desk of the City at 425 Webster Street, Colusa, California, and are available for public inspection beginning 72 hours in advance, during normal business hours (7:00 am – 5:00 pm., Monday through Thursday except for City holidays). Additionally, if any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports and documents will also be available for public inspection at the front desk of the City and on the day of the meeting in the Council Chambers.

**Americans with Disabilities Act**

In compliance with the Americans with Disabilities Act, persons requiring accommodations for a disability at a public meeting should notify the City Clerk at least 48 hours prior to the meeting at (530) 458-4740 in order to allow the City sufficient time to make reasonable arrangements to accommodate participation in this meeting.

“This institution is an equal opportunity employer and provider”

# City of Colusa

## PROCLAMATION

### DECLARING JULY AS

## PARKS MAKE LIFE BETTER!® MONTH

**WHEREAS**, the City of Colusa recognizes the importance of access to local parks, recreation, trails, open space, and facilities as a respite for all Californians impacted by the COVID-19 pandemic.

**WHEREAS**, Parks and Recreation ***promotes physical, emotional and mental health and wellness*** through organized and self-directed fitness, play, and activity; and

**WHEREAS**, Parks and Recreation ***supports the economic vitality of communities*** by partnering with local businesses and non-profits, and offering events for resident's engagement; and

**WHEREAS**, Parks and Recreation ***creates memorable experiences*** through youth sports and enrichment activities, teen centers and programs, senior activity centers, adult fitness and enrichment programs, free community events, and beyond ; and

**WHEREAS**, Parks and Recreation ***fosters social cohesiveness*** in communities by celebrating diversity, providing spaces to come together peacefully, modeling compassion, promoting social equity, connecting social networks, and ensuring all people have access to its benefits; and

**WHEREAS**, Parks and Recreation ***supports human development*** and endless learning opportunities that foster social, intellectual, physical and emotional growth in people of all ages and abilities; and

**WHEREAS**, Parks and Recreation ***strengthens community identity*** by providing facilities and services that reflect and celebrate community character, heritage, culture, history, aesthetics and landscape; and

**WHEREAS**, Parks and Recreation ***facilitates community problem and issue resolution*** by providing safe spaces to come together peacefully and serving as key points of service, helping our communities heal both physically and emotionally; and

**WHEREAS**, Parks and Recreation ***sustains and stewards our natural resources*** by protecting habitats and open space, connecting people to nature, and promoting the ecological function of parkland; and

**WHEREAS**, Parks and Recreation ***supports safe, vibrant, attractive, progressive communities*** that make life better through positive alternatives offered in their recreational opportunities; and

**WHEREAS**, Parks and Recreation remains ***versatile and innovative*** in providing vital services to communities through local, national, or global emergencies, all while adhering to guidelines set forth by governing agencies; and

**WHEREAS**, The California Park & Recreation Society has released a statewide public awareness campaign, "Parks Make Life Better!®" to inform citizens of the many benefits of utilizing parks, facilities, programs, and services; now, therefore, be it resolved that the citizens of California recognize the importance of access to local parks, trails, open space, and facilities for the health, wellness, development, inspiration, and safety of all Californians; and be it further resolved, that we declare the month of July 2022 as "Parks Make Life Better!®" Month.

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THOMAS REISCHE, MAYOR

# City of Colusa

## PROCLAMATION

### *Sexual Assault Awareness Month*

*July 2022*

**WHEREAS**, sexual assault is an intolerable violent crime with public health implications for every person as a victim/survivor or as a family member, significant other, neighbor or co-worker of a victim/survivor; and

**WHEREAS**, no one person, organization, agency or community can eliminate sexual assault on their own-we must work together to educate our entire population about what can be done to prevent sexual assault, support victim/survivors and their significant other, and increase support for agencies providing services to victim/survivors; and

**WHEREAS**, Casa de Esperanza has led the way in addressing sexual assault by providing 24-hour hotline services to victims/survivors and their significant others, responding to emergency calls, offering support and comfort to those impacted by sexual assault during medical exams, criminal proceedings, and empowering those impacted by sexual assault to chart their own course for healing; and

**WHEREAS**, ending sexual assault must include active public and private efforts to End Sexual Violence in collaboration with Casa de Esperanza including conversation about what sexual violence is, how to prevent it, how to help survivors connect with crucial counseling and other supportive services, and how every segment of our society can work together to better address sexual violence; and

**WHEREAS**, staff and volunteers of sexual assault programs work year-round to encourage every person to end sexual violence and to support survivors by providing prevention education and survivor empowerment information to schools, churches, civic organizations, as well as medical, mental health, law enforcement, education, and criminal justice personnel regarding sexual assault issues; and

**WHEREAS**, Casa de Esperanza has set an important example of how forging collaborative relationships between service agencies and organizations serves to improve the quality of service for those most profoundly and directly impacted by sexual violence, this setting an important example for how the rest of the community might work together to speak out and find solutions to sexual violence; and

**WHEREAS**, Casa de Esperanza request public support and assistance as it continues its efforts to bring real hope for freeing victims from the tragedy of sexual violence to create a future where all women, men and children can live free from violence and exploitation.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Colusa in recognition of the important work done by sexual assault programs, in cooperation with Casa de Esperanza, hereby proclaims in the month of July 2022 that **“No Means No.” People working together can make a difference in the fight against sexual assault and gender violence in our community.**

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**THOMAS REISCHE, MAYOR**



## CITY COUNCIL MEETING

Tuesday, June 21, 2022

Regular Meeting - 6:00 PM

City Hall – City Council Chambers

425 Webster Street, Colusa, CA 95932

### MINUTES

**CALL TO ORDER** – Mayor Pro-Tem Vaca called the meeting to order at 6:00 pm

#### ROLL CALL

##### PRESENT

Council Member Ponciano

Council Member Vaca

Council Member Conrado

Council Member Hill

##### ABSENT

Mayor Reische - excused by the Mayor Pro-Tem Vaca.

#### PLEDGE OF ALLEGIANCE

**APPROVAL OF AGENDA** –City Manager Cain requested Item 20 be pulled. There was council consensus for agenda approval.

**PUBLIC COMMENTS** – Susan Meeker provided an overview of the events from Founders Day and thanked the city staff for their assistance.

Planning Commissioner Duncan recommended an advisory committee for cannabis issues.

John Rogers requested an agenda item on the cannabis companies.

**CONSENT CALENDAR** - *All items listed on the Consent Calendar are considered by the Council to be routine in nature and will be enacted by one motion unless an audience member or Council member requests otherwise, in which case, the item will be removed for separate consideration.*

1. **Approve** - May 17th Council Draft Minutes
2. **Receive and File** - Police Department May Report
3. **Receive and File** - Finance Department May Report
4. **Receive and File** - Treasurer's March Report
5. **Receive and File** - May Warrants List
6. **Adopt** - Resolution approving an application for funding and the execution of a Grant Agreement and any amendments thereto from the 2021-2022 Funding Year of the State CDBG

7. **Adopt** - Resolution calling and giving notice of a General Municipal Election on November 8th for the election of two (2) City Councilmembers and requesting the Board of Supervisors to consolidate the General Municipal Election with the statewide general election on the same date.
8. **Adopt** - Resolutions to initiate proceedings for FY 2018-19 and intent to levy and collect Assessment Districts for Fiscal Year 2022-2023 for Parks, Trees and Pool Improvement District, Colusa Meadows West, Hoblit Public Facilities Assessment Districts, Walnut Ranch Subdivision Public Facilities District and CFD 2-2020 Assessment District
9. **Adopt** - Resolution adopting a list of projects funded by SB1: The Road Repair and Accountability Act
10. **Adopt** - Resolution adopting the amendment to vacation accrual and vacation sell-back plan and bilingual pay as stated in the side letter.
11. **Adopt** - Resolution ordering the summary vacation and abandonment of a right-of-way for purposes of a Public Sanitary Sewer Easement crossing a property at 1717 Highway 20, known as APN 002-120-029
12. **Adopt** - Resolution approving Fiscal Year 2022-23 Comprehensive Fee Schedule changes and additions.

ACTION: Council Member Ponciano requested Item 10 be pulled for discussion. Motion by Ponciano, seconded by Hill to approve the remainder of the consent calendar. Motion passed unanimously.

Item 10: Council discussed the sell-back requirements, cap, and bilingual pay. Motion was made by Conrado, seconded by Vaca to approve **Resolution 22-30** adopting the amendment to vacation accrual, vacation sell-back plan and bilingual pay. In addition, include the cap on vacation and the sell-back requirement in the side letter. Motion passed unanimously.

### **COUNCIL MEMBER AND CITY MANAGER REPORTS**

Council Members provided updates on the meeting they attended.

City Manager Cain provided updates on meetings he attended.

Fire Chief Conley was asked to provide an update on the recent fire.

### **PUBLIC HEARING**

13. Public Hearing for the application of the California Department of Housing and Community Development's 2022 Community Development Block Grant (CDBG)

Grant Writer Vanetta provided information on the two grants. There will be further meetings on Economic Development.

PUBLIC HEARING opened at 6:34 pm.

Planning Commissioner Duncan explained the Main Street USA program in Fort Bragg.

PUBLIC HEARING closed at 6:35 pm

ACTION: Motion was made by Hill, seconded by Conrado to approve the application of the California Department of Housing and Community Development's 2022 Community Development Block Grant (CDBG). Motion passed by the following roll-call vote:

AYES: Hill, Ponciano, Conrado and Vaca.

NOES: None.

ABSENT: Rieche.

### **COUNCIL CONSIDERATION**

#### 14. Consideration of a Resolution to approve the service contract for building inspection and plan checking

City Manager Cain stated this would be a month-to-month contract until the city decides what to do with the Planning Department vacancy. He said the city was looking into a software program that would streamline building permits and code enforcement.

ACTION: Motion was made by Ponciano, seconded by Conrado to adopt **Resolution 22-33** approving the Consulting Services Agreement between the City and Wyatt Paxton Consulting for building and plan inspections. Motion passed by the following roll-call vote:

AYES: Hill, Ponciano, Conrado and Vaca.

NOES: None.

ABSENT: Reiche.

#### 15. Consideration of a Resolution in support of a partnership with the Colusa Arts Council to apply for the Levitt AMP Grant

Grant Writer Vanetta reported on the grant requirements and the partnership with the Arts Council. She explained to council the matching funds, which could be considered "in-kind". It does not have to come out of a "cash-match".

PUBLIC COMMENTS: City Treasurer Kelley recommended adding details of the "in-kind" match requirement.

ACTION: Motion was made by Conrado, seconded by Vaca to adopt **Resolution 22-34** to partner with the Colusa Arts Council to apply for the Levitt AMP Grant and to add in-kind funds. Motion passed by the following roll-call vote:

AYES: Hill, Ponciano, Conrado and Vaca.

NOES: None.

ABSENT: Reiche.

## 16. Consideration of Commission appointments and requirement to reside within the City Limits

City Manager Cain reported this item was requested by a few council members. The code was changed in 2012, mainly because of a Planning Commissioner who lived outside the city limits.

Public Comments: Citizen Joe Taucher expressed his thoughts about working within the city limits.

Devin Kelley commented people who live outside the city may have businesses in the city and shouldn't be excluded.

Editor, Pioneer Review Susan Meeker, commented on the City of Willow's requirements.

Planning Commissioner John Martin requested all commissioners should live within the two-mile radius.

Citizen Sean Amsden questioned the restriction when positions are hard to fill.

City Attorney explained the "Sphere of Influence" could potentially change.

ACTION: No motion was made.

## 17. Consideration of updating the City of Colusa Public Works standards

City Manager Cain explained the importance of updating the work standards based on today's technology. The last update was in 2007.

ACTION: Motion was made by Ponciano, seconded by Hill to adopt **Resolution 22-35** updating the City of Colusa Public works standards. Motion passed by the following roll-call vote:

AYES: Hill, Ponciano, Conrado and Vaca.

NOES: None.

ABSENT: Reiche.

## 20. Consideration of Planning Commission Appointment - PULLED

## 21. Consideration to initiate proceedings to place Transactions and Use Tax ("Local Sales Tax") on the November 8, 2022 Ballot and to adopt a Tax Ordinance

City Manager Cain explained the one percent (1%) sales tax increase with a four-year sunset and to form an advisory committee. He reported the potential city accomplishments with the increased revenue. He reiterated the citizens of Colusa who shop outside the city limits pay a higher tax rate. He discussed how other cities have special use taxes.

PUBLIC COMMENTS: Citizen Sean Amsden expressed his top priority would be street improvements.

Citizen Joe Taucher agreed with having an advisory committee.

Planning Commissioner Duncan provided comments on the sales tax increase.

Citizen John Rogers asked to reconsider a one-percent sales tax increase.for

City Attorney Jones clarified the language adopted in the Resolution and Ordinance would be “as stated” on the ballot.

**ACTION:** Motion was made by Conrado, seconded by Ponciano to adopt **Resolution 22-36** of the City Council of the City of Colusa submitting a Transactions and Use Tax Measure to the voters at November 8, 2022, General Municipal Election and taking certain related actions and make an amend “one cent” to “one percent” and list the street improvements first. Motion passed by the following roll-call vote:

**AYES:** Hill, Ponciano, Conrado and Vaca.

**NOES:** None.

**ABSENT:** Reiche.

**ACTION:** Motion by Conrado, seconded by Ponciano to introduce and waive First Reading of **Ordinance 552-** An Ordinance of the City of Colusa California amending Article VIII of Chapter 8 of the Municipal Code to impose a Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration. Motion passed by the following roll-call vote:

**AYES:** Hill, Ponciano, Conrado and Vaca.

**NOES:** None.

**ABSENT:** Reiche.

## **DISCUSSION ITEMS**

### **22. Update on Recreation and Events**

City Manager Cain reported on the new online platform for city recreation sign-ups. He provided updates on upcoming city events. He mentioned Hickel and Hickel sponsored a free “Community Swim Day” for Saturday. Council asked Cain how someone or a business could donate for a “Free Swim Day”. Council Members Ponciano, Conrado, Hill and Vaca each donated \$300 to have four more “Free Kids Swim Days”.

### **23. Council/Staff and City Manager Reports**

City Manager Cain stated typically the Mayor can set up the meetings, as he/she sees fit. After the council shared their recommendations and comments, they asked for staff feedback.

**Public Comments:** City Treasurer Kelley questioned why council wouldn’t want to hear from their staff and elected officials?

Susan Meeker, Williams Pioneer Review shared why she was in favor of staff comments.

Kristin Amsden shared why she was in favor of staff comments/reports.

**ACTION:** The consensus of Council was to add “Staff Comments” to Council Member and City Manager Reports for future agendas.

#### 24. Update on Business Licenses

City Manager Cain explained the current Ordinance will be brought back for an update.

#### 25. Grants Dashboard

Grant Writer Fernanda provided a handout of the Grants Dashboard summary. She will be posting grant information on the city’s website soon.

#### **FUTURE AGENDA ITEMS**

- Provide a financial update on the city’s expenses on the Pirelli building.
- Move forward to apply the two-mile rule for all commissions.
- Pursue a City Advisory Committee that pertains to cannabis.

**ADJOURNED** at 7:50 PM



## SPECIAL CITY COUNCIL MEETING

Tuesday, June 21, 2022

Special Meeting - 4:00 PM

City Hall – City Council Chambers

425 Webster Street, Colusa, CA 95932

### MINUTES

**CALL TO ORDER** – Mayor Pro-Tem Vaca called the special meeting to order at 4:03 pm.

#### ROLL CALL

##### PRESENT

Council Member Ponciano

Council Member Vaca

Council Member Conrado

Council Member Hill

**ABSENT** – Mayor Reische and was excused by the Mayor Pro-Tem Vaca.

**PUBLIC COMMENTS** – City Treasurer Kelley asked why the budget was not included in the agenda packet and encouraged council not to adopt the budget until the public could review it.

#### COUNCIL CONSIDERATION

1. Consideration of the Resolution approving the Proposed Budget as recommended by City Manager and City Staff.

##### Recommendation:

- Council to adopt the Resolution on the Proposed Budget for Fiscal Year 2022-2023
- Council to adopt the Resolution establishing the Proposed Budget Appropriation Limit for the fiscal year 2022-2023 and the correction to 2021-2022 Appropriation

Finance Director Aziz-Khan provided a presentation on the 2022-23 Proposed Budget. She answered questions from council. Council Member Ponciano requested the actual budget and would like to see the unfilled positions included.

**PUBLIC COMMENTS:** City Treasurer Kelley expressed the importance of a detailed budget breakdown.

Susan Meeker, Editor with the Pioneer Review stated Colusa was the only jurisdiction that doesn't adopt a budget. She shared the importance of showing the people the budget. She inquired about the Strike Team funds.

Citizen Vicky Willoh commented on providing the budget to the public.

ACTION: Council Member Hill made a motion, seconded by Council Member Ponciano to continue Budget consideration to the next regular council meeting. Motion passed 4-0.

AYES: Ponciano, Hill, Conrado and Vaca.

NOES: None.

ABSENT: Reische.

ABSTAIN: None.

**ADJOURNED** 5:08 pm

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DANIEL VACA, MAYOR PRO-TEM

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Shelly Kittle, City Clerk

# COLUSA CITY FIRE DEPARTMENT

Item 5.

## Monthly Report, June 2022

Logan Conley, Fire Chief

### Emergency Response Data

Emergency Dispatched Calls:	See attached call response data sheets (page: 2 of 4)
Mutual/Auto Aid Responses:	See attached call response data Sheets (page: 2 of 4)
Strike Team Requests Filled:	2 - strike team deployments for 2022
Ambulance Response Report	See Attached data Sheet (page: 3,4, of 4)

### Meeting Attended

Fire Department Monthly Staff Meeting
Fire Department Meeting (Volunteer Members and Staff Members)
EMCC Meeting at S/O training room
Fire Chiefs Assoc. Meeting,

### Fire Apparatus

Chief Unit 570	In Service	Note:  The new BLS transport unit is in Fabrication, I will provide pictures and additional updates on next months report.  * All costs associated with fabricating and outfitting this unit will be paid through the Fire Department Strike Team Fund.
BLS Transport 571	In Service	
Type 1 Engine 551	In Service	
Type 2 Engine 552	In Service	
Type 3 Engine 553	In Service	
Type 6 Engine 556	In Service	

# Colusa Fire Department

Colusa, CA

This report was generated on 6/15/2022 10:33:13 AM



## Incident Statistics

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 12/31/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		173	
FIRE		170	
TOTAL		343	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
T571	6	6	173
TOTAL	6	6	173
MUTUAL AID			
Aid Type		Total	
Aid Given		10	
Aid Received		2	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
46		15.13	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
City of Colusa FD	0:03:41	0:04:21	
AVERAGE FOR ALL CALLS		0:03:56	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
City of Colusa FD	0:01:18	0:01:28	
AVERAGE FOR ALL CALLS		0:01:23	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Colusa Fire Department		47m 4s	

### 2022 - Colusa Ambulance 911 Response Data

Month	Colusa Code 3 911 Calls		Williams Code 3 911 Calls		Stonyford Code 3 911 Calls		Other Area Code 3 911 Calls		Code 2 911 Calls		Total Colusa Ambulance 911 Calls
	# Of Calls	Average Response Time	# Of Calls	Average Response Time	# Of Calls	Average Response Time	# Of Calls	Average Response Time	# Of Calls	Average Response Time	
Jan-22	34	0:15:25	34	0:08:26	3	0:51:19	37	0:18:36	4	0:10:29	112
Feb-22	20	0:13:37	30	0:06:22	9	0:54:48	29	0:16:04	6	0:14:39	94
Mar-22	27	0:15:43	32	0:11:49	6	0:54:51	25	0:17:07	14	0:16:23	104
Apr-22	15	0:13:43	33	0:07:43	4	0:50:50	37	0:17:19	12	0:19:20	101
May-22											
Jun-22											
Jul-22											
Aug-22											
Sep-22											
Oct-22											
Nov-22											
Dec-22											
<b>Totals</b>	<b>96</b>		<b>129</b>		<b>22</b>		<b>128</b>		<b>36</b>		<b>411</b>

Item 5.

### 2021 - 911 Ground Ambulance Mutual Aid Utilization (Only Includes Calls With An Ambulance On Scene Arrival/PCR)

Month	911 Ground Ambulance Provider Agency					Totals
	AMR/Lake County Units	Bi County Ambulance	Enloe EMS Willows & BCEMS	Colusa FD Alt. Transport Vehicle	Maxwell FD Alt. Transport Vehicle	
Jan-22	0	1	4	1	0	6
Feb-22	6	0	4	0	1	11
Mar-22	1	1	12	0	0	14
Apr-22	3	1	6	0	1	11
May-22						0
Jun-22						0
Jul-22						0
Aug-22						0
Sep-22						0
Oct-22						0
Nov-22						0
Dec-22						0
<b>Totals</b>	<b>10</b>	<b>3</b>	<b>26</b>	<b>1</b>	<b>2</b>	<b>42</b>

**2022 - Colusa County Ground Ambulance 911 Patient Transport Destinations (Colusa Ambulance & All Mutual Aid)**

Item 5.

Month	Colusa Medical Center	Glenn Medical Center	Adventist Rideout	Woodland Memorial	Other	Totals
Jan-22	52	2	19	4	0	77
Feb-22	52	2	8	7	3	72
Mar-22	57	1	13	5	0	76
Apr-22	47	0	13	4	5	69
May-22						0
Jun-22						0
Jul-22						0
Aug-22						0
Sep-22						0
Oct-22						0
Nov-22						0
Dec-22						0
<b>Totals</b>	<b>208</b>	<b>5</b>	<b>53</b>	<b>20</b>	<b>8</b>	<b>294</b>

**2022 - Colusa County Air Ambulance 911 Calls  
(Includes Patient Transported Only)**

Item 5.

Month	Air Ambulance Provider				Total Calls
	Calstar	Enloe Flightcare	REACH	Other Provider	
Jan-22	0	3	2	0	5
Feb-22	2	9	3	0	14
Mar-22	0	9	5	0	14
Apr-22	0	7	4	0	11
May-22					0
Jun-22					0
Jul-22					0
Aug-22					0
Sep-22					0
Oct-22					0
Nov-22					0
Dec-22					0
<b>Totals</b>	<b>2</b>	<b>28</b>	<b>14</b>	<b>0</b>	<b>44</b>

**2022 - Colusa County Air Ambulance 911 Patient Transport Destinations**

Month	Adventist Health Rideout	Enloe Medical Center	Kaiser Vacaville	UCDMC	Other	Other Details	Total Transports
Jan-22	0	4	1	0	0	0	5
Feb-22	3	7	1	1	1	Colusa	13
Mar-22	3	8	1	1	0	One non transport	13
Apr-22	2	6	0	3	0	One CHP Assist	11
May-22							0
Jun-22							0
Jul-22							0
Aug-22							0
Sep-22							0
Oct-22							0
Nov-22							0
Dec-22							0
<b>Totals</b>	<b>8</b>	<b>25</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>N/A</b>	<b>42</b>

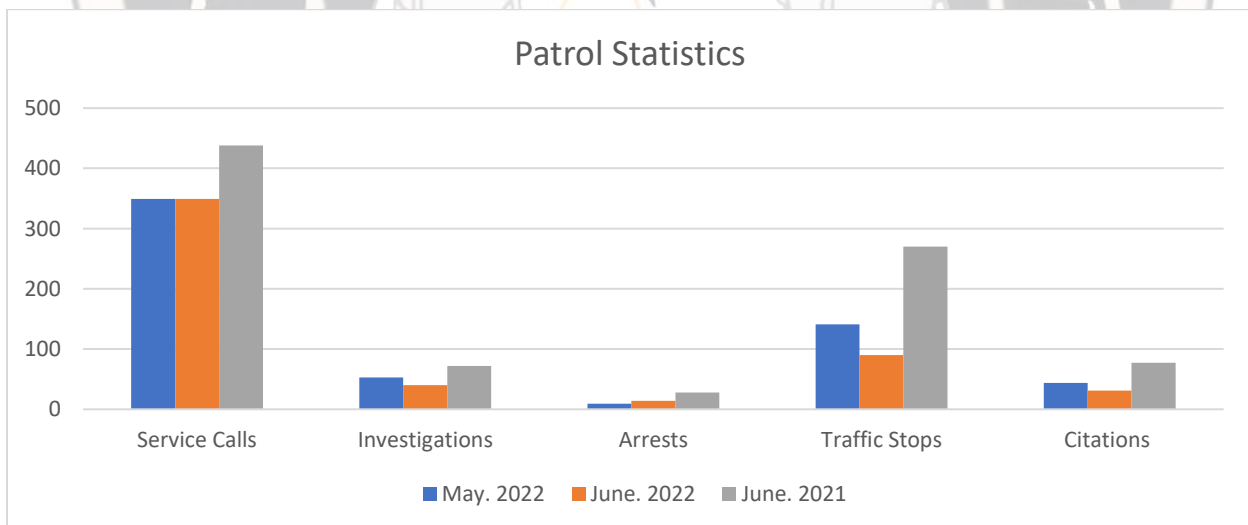
# Colusa Police Department

## *Monthly Report for June 2022*

### Monthly Activities

- City Council Meetings
- Concealed Weapons Permits interviews and application processing
- Colusa County Fair Parade
- Colusa County Fair Safety Meeting
- Colusa County Task Force Meeting
- Interview applicants for Peace Officer positions
- Attended public meetings regarding tax initiative and grant application for new police department building.

### Monthly Statistics



- There were 320 calls for service for patrol officers with 33 agency assists. This is a slight decrease from May which was 349. The call volume continues to be lower than 2021. In June 2021, there were 438 calls for service. This is approximately a 20% decline from the prior year.
- During June 2022, there were 14 in-custody arrests. There were 4 citations issued in lieu of subjects being booked in jail. A vast majority of those citations issued were trespassing related offenses and suspended driver's licenses. There were 4 domestic violence related arrest made in June. There were 2 DUI related arrest made. Two additional alcohol related arrests were made. There were 43 reports initiated with 40 being investigations.

- During the month of June, officers initiated 90 traffic enforcement stops. There were 31 citations issued. Several of the citations issued were for cell phone use while driving. There were no reportable traffic collisions.
- The Police Services Manager handled 75 calls for service during the month of June. These calls for service don't include telephone calls fielded by the Police Services Manager. Additionally, she continues to handle a significant number of CCW applications. DOJ clearances for CCW applicants continues to experience delays. *Note: The Police Services Technician's calls for service are separate from patrol officers' calls for service.*

### Items of Interest

- The Colusa Police Department and Colusa County District Attorney's Office continue to investigate the murder of Giovanni Alcaraz. The integrity of Alcaraz's murder investigation is paramount. It is for this reason that specific details surrounding the events that led up to and the murder itself aren't made public. The Colusa Police Department will not engage nor comment on speculation put forth on social media. The United States Marshal Service is attempting to locate the suspect, Christian Suarez. Suarez is 5-09 in height, 120 pounds, with black hair and brown eyes. An arrest warrant has been issued for Suarez who is pictured below. If anyone has any information related to the location of Suarez and/or the murder of Giovanni Alcaraz, please contact the Colusa Police Department.



- The 2022 Colusa County Fair Parade and Fair was successful with no related incidents. The California Highway Patrol Williams office coordinated law enforcement staffing for the fair. The call volume the weekend on the Colusa County Fair remained the same.
- Currently, the Colusa Police Department has two applicants in the background investigation stage of the hiring process. We will continue accepting applications until both open positions are filled.
- On June 10<sup>th</sup>, the Colusa Police Department held a department meeting. During that meeting, three commendations were awarded. The officers recognized were as follows:
  - Officer Hogan was recognized for his assistance with a special needs member of the community. He spent time with this special young man and assisted him during a difficult transition. Officer Hogan was patient and compassionate. His actions were

complimented by several various individuals who saw Officer Hogan interacting with the young man. Not only did Officer Hogan represent the Colusa Police Department well, he exemplified a level of humanity that sadly is becoming less frequent in society at large.

-Officer Lee was recognized for his assistance with a pursuit. Officer Lee deployed spike strips which disabled the suspect vehicle. He assisted the pursuing agency with taking the suspect into custody without further incident. During the pursuit, Officer Lee took the opportunity to train a junior officer how to coordinate with the pursuing agency and safely deploy a spike strip. Officer Lee a valuable training officer with the Colusa Police Department and continues to mentor other officers after their field training program has concluded. He is an excellent role model.

-Officer Ram was recognized for his interactions with an individual who was 'conducting a first amendment audit'. The individual contacted Colusa County and City of Colusa employees in various facilities. While these contacts are conducted under the guise of being an audit, the 'auditor' will engage various government employees with the intention of being antagonistic to seek an adverse reaction. Officer Ram remained calm and professional. A video was posted on YouTube by the 'auditor'. Both the Chief and Lieutenant received several compliments and other positive feedback from members of the community, other law enforcement officers, and viewers of the YouTube footage from out of the area.



***City of Colusa***  
***Finance Department***  
***Monthly Staff Report – June 2022***

**CDBG-HOME**

- Loan monitoring and correspondence.
- HOME 2018 NOFA Award general conditions setup cont'd.
- Devonshire apartments monitoring cont'd
- Home Loan compliance and reporting requirements

**Accounts Payable**

- Review Income and Expense statement June 2022
- June 2022 Warrant Listing.
- 110 accounts payable checks processed.
- Staff training on AP functions cont'd

**Payroll**

- Prepare May salary allocation transfers.
- June regular payroll.
- Implement (2) regular salary step increase
- Reconciliation of benefits accounts
- Staff training on Payroll function Cont'd.

**Accounts Receivable**

- Provide continued utility billing customer support.
- 2,182 utility bills mailed.
- (2) bad checks processed.
- 2,068 cash payments processed (utilities, bldg. permits, recreation and pool, encroachment, business license, State and County payments, and boat launch fees.
- Boat Launch and State Park Payments
- Updated Backflow record
- 5 Building Permits
- 52 Credit card Payments

**City Hall - Customer Services**

- 566 customers walk-ins.
- 186 utility late notices.

- 235 Water/Sewer shut off for non-payment.
- 14 open utility accounts & adjustments.
- 12 closed utility accounts.
- 678 received phone calls.
- 6 Events/marque and banner applications processed.
- 17 State Park Reservation & Revenue
- 45 public works service requests
- Issued 5 Building Permits
- 5 Encroach Permits

### **General Ledger**

- Various correspondence with staff.
- Review the Income and Expense
- Bank reconciliation.
- Staff training on General Ledger

### **Personnel - HR**

- Sick and vacation leave accrual monthly report update.
- June 2022 MidAmerica retiree health insurance distribution.
- Workers Compensation claims cont. d.
- Begin migration of MOUs into Employee Handbook continued.
- Employee termination.
- Assistance with employee retirement
- Assist with the disability application
- Review NCCSIF monthly Workers Compensation & Liability Reports.
- Provide retirement information to retirees and Public Works.
- Employee Income Verification (2).

### **Recreation Department**

- Monthly Calendar – Colusa Outlook.
- Assist with new recreation programs cont'd
- Processed recreation programs request
- Updated the information in Rec Desk
- Posted the payment receive in person and through the Rec. Desk

### **Other**

- Various Grants reimbursement reports and follow up
- Sewer Arrearage grant and credited the customers
- Applied for Sewer Arrearage program
- Work with Corbin Willits on On-Line Bill Pay scheduled for end of April cont'd.
- Begin July 2021 OPEB Valuation due June 30<sup>th</sup>, 2022. CERBT data extract report cont'd..
- NCCSIF vehicle-renewal policy and certification.
- Sunrise Landing Developer Payment reconciliation and request.
- NCCSIF inquiry about Pool contract with Swim Team and insurance requirements.
- Input in MOMs
- Budget Analysis
- Attend HDL meetings
- Participated in ARPA funding requirements
- Work in progress with all city assessment districts, public notices, and staff reports
- Grant Reimbursement request cont'd
- Numerous public record requests cont'd
- The Community Foundation of Colusa County paid \$2,178.07 for 2 Skylights, Keypad, and misc. material for shade installment
- Donation received \$300 from council member Daniel Vaca for a Free Swim Day.
- Donation received \$100 from Cynthia Vaughn towards Free Swim Day
- Donation received \$5000 from Greencuticals, Inc. for 4<sup>th</sup> of July
- Donation received \$300 from James McGowan for a Free Swim Day
- Donation received \$300 from council member Denise Conrado for a Free Swim Day
- Donation received \$300 from council member Greg Ponciano for a Free Swim Day
- Donation received \$300 from Wendy Tyler for a Free Swim Day
- Donation received \$300 from Selover Comm. of Supervisor Dist.# 5 for a Free Swim Day
- Donation received \$300 from Richard and Lisa Selover for a Free Swim Day
- Donation received \$300 from council member Josh Hill for a Free Swim Day
- Donation received \$300 from Nancy Hull for a Free Swim Day
- Donation received \$100 from the Presbyterian Church towards a free Swim Day
- Prepared fiscal year 2022-23 budget, Gann limit and power point

JUNE 2022  
WARRANT LISTING

Item 8.

Check Num	Check Date	Check Amount	Vendor:	Invoice Number	Fund:	Account	Dept.:	Description					
60594	6/1/2022	\$ 5,680.44	CARLISLE PRINTING	103892	285	52500	230	IF WALLS COULD TALK 50% DOWN PAYMENT (300)					
<b>60594 Total</b>		\$ 5,680.44											
60595	6/1/2022	\$ 1,793.75	LAURA KATHLEEN LEIDNER	#17105	285	52500	230	TYPESETTING & LAYOUT 2ND HALF OF WORK					
<b>60595 Total</b>		\$ 1,793.75											
60596	6/14/2022	\$ 49.58	AIRGAS USA, LLC	912603181	101	52150	320	OXYGEN / FIRE					
60596	6/14/2022	\$ 56.74	AIRGAS USA, LLC	912649224	101	52150	320	OXYGEN / FIRE					
60596	6/14/2022	\$ 105.15	AIRGAS USA, LLC	998906848	101	52150	320	OXYGEN / FIRE					
60596	6/14/2022	\$ 130.63	AIRGAS USA, LLC	998909927	101	52150	320	OXYGEN / FIRE					
<b>60596 Total</b>		\$ 342.10											
60597	6/15/2022	\$ 434.11	ALLIANT NETWORKING SERVIC	13872	101	52500	230	MAINTENANCE AGREEMENT JULY 2022					
60597	6/15/2022	\$ 434.11	ALLIANT NETWORKING SERVIC	13872	410	52500	230	MAINTENANCE AGREEMENT JULY 2022					
60597	6/15/2022	\$ 434.13	ALLIANT NETWORKING SERVIC	13872	430	52500	230	MAINTENANCE AGREEMENT JULY 2022					
<b>60597 Total</b>		\$ 1,302.35											
60598	6/14/2022	\$ 189.96	ALSO GEYER IRRIGATION, IN	3348064	253	52720	640	EQUIPMENT MAINT. / REC					
<b>60598 Total</b>		\$ 189.96											
60599	6/14/2022	\$ 2,678.00	THIRKETTLE CORPORATION	88681	410	57200	670	SOFTWARE / WATER					
<b>60599 Total</b>		\$ 2,678.00											
60600	6/14/2022	\$ 12.36	ARNOLD'S	98250	430	52720	690	AIR FILTER / SEWER					
<b>60600 Total</b>		\$ 12.36											
60601	6/15/2022	\$ 347.09	AT&T	18288971	101	53200	710	CAL NET DOJ 5/1/-5/31/2022 - POLICE					
<b>60601 Total</b>		\$ 347.09											
60602	6/14/2022	\$ 315.85	AT&T MOBILITY	6/14/2022	101	53200	320	WIRELESS SERVICE / FIRE					
<b>60602 Total</b>		\$ 315.85											
60603	6/14/2022	\$ 718.31	JOHN BURGER HEATING AND A	61191	101	52700	640	BUILDING MAINT. / RECREATION					
<b>60603 Total</b>		\$ 718.31											
60604	6/15/2022	\$ 200.00	JEREMY CAIN	6/15/2022	101	22530		SECTION 125 DEPENDENT CARE APRIL 2022					
<b>60604 Total</b>		\$ 200.00											
60605	6/21/2022	\$ 200.00	CALIFORNIA POLICE CHIEFS	22172	101	52850	710	MEMBERSHIP RENEWAL-CHIEFS (THRU JUNE 2023)-POLICE					
<b>60605 Total</b>		\$ 200.00											
60606	6/14/2022	\$ 417.98	CARVALHO'S HEATING&AIR CO	11939	101	52700	710	BUILDING MAINT. / POLICE					
<b>60606 Total</b>		\$ 417.98											
60607	6/15/2022	\$ 249.33	CALIFORNIA ENGINEERING CO	11661	101	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 249.33	CALIFORNIA ENGINEERING CO	11661	410	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 250.40	CALIFORNIA ENGINEERING CO	11661	430	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 170.32	CALIFORNIA ENGINEERING CO	11661	101	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 171.10	CALIFORNIA ENGINEERING CO	11661	410	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 171.10	CALIFORNIA ENGINEERING CO	11661	430	52500	620	GENERAL SERVICES / CITY ENGINEER					
60607	6/15/2022	\$ 199.95	CALIFORNIA ENGINEERING CO	11662	253	60010	620	CITY WATERPARK SPLASH PAD / CITY ENGINEER					
60607	6/15/2022	\$ 2,914.66	CALIFORNIA ENGINEERING CO	11663	101	52500	620	RAISE GRANTS PROJECT / CITY ENGINEER					
60607	6/15/2022	\$ 321.03	CALIFORNIA ENGINEERING CO	11664	101	52500	620	CIP NIAGARA PARCEL MAP / CITY ENGINEER					
60607	6/15/2022	\$ 1,551.65	CALIFORNIA ENGINEERING CO	11665	553	52500	620	JAG LLA TRIPLE CROWN / CITY ENGINEER					
60607	6/15/2022	\$ 6,750.00	CALIFORNIA ENGINEERING CO	11666	101	52500	620	SUNRISE LANDING PHASE 3 / CITY ENGINEER					

JUNE 2022  
WARRANT LISTING

Item 8.

60607	6/15/2022	\$ 107.01	CALIFORNIA ENGINEERING CO	11667	101	52500	620	CITYWIDE ASSESSMENT DISTRICTS / CITY ENGINEER	
60607	6/15/2022	\$ 1,430.58	CALIFORNIA ENGINEERING CO	11668	101	52500	620	GRANT PROJECT APPLICATION / CITY ENGINEER	
60607	6/21/2022	\$ 1,070.10	CALIFORNIA ENGINEERING CO	11669	530	52500	620	TENNANT ESTATES CONSTRUCTION OBS. / CITY ENGINEER	
<b>60607 Total</b>		\$ 15,606.56							
60608	6/14/2022	\$ 671.25	CENTRAL VALLEY SALINITY C	22-3204	430	52500	690	P&O STUDY CONTIBUTION / SEWER	
<b>60608 Total</b>		\$ 671.25							
60609	6/14/2022	\$ 35.22	CINTAS	121294961	101	51200	630	LINEN MAINTENANCE - STREETS	
60609	6/14/2022	\$ 35.22	CINTAS	121294961	101	51200	650	LINEN MAINTENANCE - PARKS	
60609	6/14/2022	\$ 56.04	CINTAS	121295014	410	51200	670	LINEN MAINTENANCE - WATER	
60609	6/14/2022	\$ 56.05	CINTAS	121295014	430	51200	690	LINEN MAINTENANCE - SEWER	
60609	6/14/2022	\$ 64.18	CINTAS	121984980	101	51200	630	LINEN MAINTENANCE- STREETS	
60609	6/14/2022	\$ 64.18	CINTAS	121984980	101	51200	650	LINEN MAINTENANCE-PARKS	
60609	6/14/2022	\$ 82.85	CINTAS	121985126	410	51200	670	LINEN MAINTENANCE - WATER	
60609	6/14/2022	\$ 82.86	CINTAS	121985126	430	51200	690	LINEN MAINTENANCE - SEWER	
60609	6/21/2022	\$ 56.05	CINTAS	122682001	410	51200	670	LINEN MAINT. - WATER	
60609	6/21/2022	\$ 56.04	CINTAS	122682001	430	51200	690	LINEN MAINT. - SEWER	
60609	6/21/2022	\$ 35.22	CINTAS	122682044	101	51200	630	LINEN MAINT. / STREETS	
60609	6/21/2022	\$ 35.22	CINTAS	122682044	101	51200	650	LINEN MAINT. / PARKS	
<b>60609 Total</b>		\$ 659.13							
60610	6/15/2022	\$ 50.32	CINTAS CORPORATION NO. 2	111130382	101	52150	630	MEDICAL SUPPLIES / STREETS	
<b>60610 Total</b>		\$ 50.32							
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28429	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28436	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28445	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28451	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28461	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28477	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28486	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28500	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28504	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28505	430	52520	690	TESTING / SEWER	
60611	6/21/2022	\$ 60.00	CITY OF YUBA CITY	28515	430	52520	690	TESTING / SEWER	
<b>60611 Total</b>		\$ 660.00							
60612	6/21/2022	\$ 266.67	CIVICPLUS, LLC	229045	101	52100	110	MUNICODE FULL SERVICE ONLINE & SUBSCRIPTION	
60612	6/21/2022	\$ 266.67	CIVICPLUS, LLC	229045	410	52100	670	MUNICODE FULL SERVICE ONLINE & SUBSCRIPTION	
60612	6/21/2022	\$ 266.66	CIVICPLUS, LLC	229045	430	52100	690	MUNICODE FULL SERVICE ONLINE & SUBSCRIPTION	
<b>60612 Total</b>		\$ 800.00							
60613	6/15/2022	\$ 198.00	CLARK PEST CONTROL	9240459	101	52700	610	PEST CONTROL / CITY HALL	
<b>60613 Total</b>		\$ 198.00							
60614	6/21/2022	\$ 336.00	COLUSA COUNTY ENVIRONMENT	PO 65201	101	53601	215	ENVIRONMENTAL HEALTH APPLICATION-FOOD VENDORS (3)	
<b>60614 Total</b>		\$ 336.00							
60615	6/15/2022	\$ 12.53	COLUSA COUNTY AUDITOR	4083	101	55890	230	REIMBURSEMENT PF ALTERNATIVE SENTENCING MAY-22	
<b>60615 Total</b>		\$ 12.53							
60616	6/14/2022	\$ 77.45	COLUSANET, INC	147817	310	52600	650	INTERNET ACCESS MONTHLY RATE / PARKS	

JUNE 2022  
WARRANT LISTING

Item 8.

<b>60616 Total</b>		\$ 77.45											
60617	6/15/2022	\$ 13.93	DERODA INC.	61291	430	52720	690	FUSE ASST. / SEWER					
60617	6/14/2022	\$ 229.89	DERODA INC.	63511	101	52720	320	AIT FILTERS / FIRE					
60617	6/14/2022	\$ 17.98	DERODA INC.	63676	101	52720	320	E556 A/C FILTER - FIRE					
60617	6/14/2022	\$ 5.08	DERODA INC.	63775	101	52720	320	E553 HUB SEAL GASKET / FIRE					
60617	6/21/2022	\$ 71.85	DERODA INC.	64720	214	52720	710	EQUIPMENT MAINT. / POLICE					
60617	6/21/2022	\$ 8.05	DERODA INC.	64821	430	52720	690	EQUIPMENT MAINT. / SEWER					
<b>60617 Total</b>		\$ 346.78											
60618	6/14/2022	\$ 10,000.00	COMPUTER LOGISTICS	83412	214	52500	710	PROFESSIONAL SERVICES / POLICE					
60618	6/14/2022	\$ 5,000.00	COMPUTER LOGISTICS	83412	211	52500	710	PROFESSIONAL SERVICES / POLICE					
60618	6/14/2022	\$ 5,000.00	COMPUTER LOGISTICS	83412	101	52500	710	PROFESSIONAL SERVICES / POLICE					
<b>60618 Total</b>		\$ 20,000.00											
60619	6/14/2022	\$ 70.62	COMCAST	6/14/2022	101	53200	630	SERVICES FROM MAY 31-JUN 30, 2022 / STREETS					
60619	6/14/2022	\$ 72.61	COMCAST	6/14/2022	101	53200	320	SERVICES FROM JUN 09,2022-JUL 08,2022 / FIRE					
60619	6/21/2022	\$ 231.92	COMCAST	6/21/2022	101	53200	230	SERVICES JUN 13, 2022-JUL 12,2022 / FINANCE					
<b>60619 Total</b>		\$ 375.15											
60620	6/22/2022	\$ (60.34)	L.N. CURTIS AND SONS	CM26838	101	52200	320	RETURN PANTS / FIRE					
60620	6/14/2022	\$ 16.99	L.N. CURTIS AND SONS	INV560445	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/14/2022	\$ 202.40	L.N. CURTIS AND SONS	INV593721	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/14/2022	\$ 183.40	L.N. CURTIS AND SONS	INV594762	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/14/2022	\$ 183.40	L.N. CURTIS AND SONS	INV597016	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/14/2022	\$ 374.28	L.N. CURTIS AND SONS	INV599325	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/14/2022	\$ 197.95	L.N. CURTIS AND SONS	INV600557	101	52200	320	SAFETY EQUIPMENT / FIRE					
60620	6/21/2022	\$ 97.43	L.N. CURTIS AND SONS	INV603596	101	51200	710	PANTS / POLICE					
<b>60620 Total</b>		\$ 1,195.51											
60621	6/14/2022	\$ 52.00	DARREN RAM	PO 64262	101	51170	710	GYM MEMBERSHIP REIMBURSEMENT MAY/JUNE - POLICE					
<b>60621 Total</b>		\$ 52.00											
60622	6/14/2022	\$ 128.93	DAVIES OIL COMPANY, INC.	68429	101	52270	310	Fuel					
60622	6/14/2022	\$ 3,232.77	DAVIES OIL COMPANY, INC.	68429	101	52270	710	Fuel					
60622	6/14/2022	\$ 1,600.19	DAVIES OIL COMPANY, INC.	68429	101	52270	320	Fuel					
60622	6/14/2022	\$ 383.62	DAVIES OIL COMPANY, INC.	68429	101	52270	650	Fuel					
60622	6/14/2022	\$ 1,073.60	DAVIES OIL COMPANY, INC.	68429	101	52270	630	Fuel					
60622	6/14/2022	\$ 413.37	DAVIES OIL COMPANY, INC.	68429	410	52270	670	Fuel					
60622	6/14/2022	\$ 1,545.69	DAVIES OIL COMPANY, INC.	68429	430	52270	690	Fuel					
60622	6/14/2022	\$ 1,241.92	DAVIES OIL COMPANY, INC.	385851	101	52270	630	Fuel					
<b>60622 Total</b>		\$ 9,620.09											
60623	6/14/2022	\$ 110.00	DAVIES CHEVRON	6/14/2022	214	52720	710	MAY 2022 CARWASH (11) / POLICE					
<b>60623 Total</b>		\$ 110.00											
60624	6/14/2022	\$ 52.00	DEPARTMENT OF JUSTICE	PO 64261	101	52430	710	Weapons Permit Police-J. HINEL					
60624	6/14/2022	\$ 52.00	DEPARTMENT OF JUSTICE	PO 64261	101	52430	710	Weapons Permit Police-J. FREITAS					
60624	6/21/2022	\$ 104.00	DEPARTMENT OF JUSTICE	PO 64264	101	52430	710	Weapons Permit Police					
<b>60624 Total</b>		\$ 208.00											
60625	6/14/2022	\$ 93.00	DEPARTMENT OF JUSTICE	PO 64263	101	52430	710	INTIAL CCW PERMIT: J. CAIN / POLICE					
<b>60625 Total</b>		\$ 93.00											

JUNE 2022  
WARRANT LISTING

Item 8.

60626	6/14/2022	\$ 65,387.71	EATON PUMPS SALES & SERVI	25302	410	57200	670	CAPITAL IMPROVEMENT / SEWER			
<b>60626 Total</b>		\$ 65,387.71									
60627	6/22/2022	\$ 1,030.00	E.G. TRAPPING AND REMOVAL	1	253	52500	650	PROFESSIONAL SERVICES (6/22/22-7/22/22) / PARKS			
60627	6/14/2022	\$ 500.00	E.G. TRAPPING AND REMOVAL	6/14/2022	253	52500	650	PROFESSIONAL SERVICES / PARKS			
<b>60627 Total</b>		\$ 1,530.00									
60628	6/15/2022	\$ 1,828.16	EMPLOYERS INVESTIGATIVE S	5050487	101	52500	710	PROFESSIONAL SERVICES / POLICE			
<b>60628 Total</b>		\$ 1,828.16									
60629	6/14/2022	\$ 3,253.30	ESO SOLUTIONS,INC	ESO-78323	101	52850	320	REPORTING SOFTWARE / FIRE			
<b>60629 Total</b>		\$ 3,253.30									
60630	6/21/2022	\$ 55.00	FRUIT GROWERS LABORATORY	271786A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 508.00	FRUIT GROWERS LABORATORY	272577A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 30.00	FRUIT GROWERS LABORATORY	272915A	410	52520	670	TESTING / WATER			
60630	6/21/2022	\$ 41.00	FRUIT GROWERS LABORATORY	272916A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 156.00	FRUIT GROWERS LABORATORY	272917A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 1,184.00	FRUIT GROWERS LABORATORY	272935A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 1,480.00	FRUIT GROWERS LABORATORY	272936A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 30.00	FRUIT GROWERS LABORATORY	273134A	410	52520	670	TESTING / WATER			
60630	6/14/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273137A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273351A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 18.00	FRUIT GROWERS LABORATORY	273352A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 30.00	FRUIT GROWERS LABORATORY	273421A	410	52520	670	TESTING / WATER			
60630	6/14/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273448A	430	52520	690	TESTING / SEWER			
60630	6/14/2022	\$ 68.00	FRUIT GROWERS LABORATORY	273451A	410	52520	670	TESTING / WATER			
60630	6/21/2022	\$ 68.00	FRUIT GROWERS LABORATORY	273452A	410	52520	670	TESTING / WATER			
60630	6/21/2022	\$ 68.00	FRUIT GROWERS LABORATORY	273453A	410	52520	670	TESTING / WATER			
60630	6/14/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273555A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 15.00	FRUIT GROWERS LABORATORY	273622A	410	52520	670	TESTING / WATER			
60630	6/21/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273717A	430	52520	690	TESTING / SEWER			
60630	6/21/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273779A	430	52520	690	TESTING / SEWER			
<b>60630 Total</b>		\$ 4,081.00									
60631	6/14/2022	\$ 157.17	FRONTIER	6/14/2022	101	53200	230	Communications			
60631	6/14/2022	\$ 91.80	FRONTIER	6/14/2022	101	53200	220	Communications			
60631	6/14/2022	\$ 91.81	FRONTIER	6/14/2022	101	53200	610	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	101	53200	230	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	101	53200	220	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	101	53200	650	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	410	53200	670	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	430	53200	690	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	101	53200	310	Communications			
60631	6/14/2022	\$ 51.98	FRONTIER	6/14/2022	101	53200	640	Communications			
60631	6/14/2022	\$ 599.26	FRONTIER	6/14/2022	101	53200	710	Communications			
60631	6/14/2022	\$ 217.32	FRONTIER	6/14/2022	101	53200	320	Communications			
60631	6/14/2022	\$ 112.95	FRONTIER	6/14/2022	101	53200	630	Communications			
60631	6/14/2022	\$ 112.95	FRONTIER	6/14/2022	101	53200	650	Communications			

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60631	6/14/2022	\$ 196.26	FRONTIER	6/14/2022	410	53200	670	Communications					
60631	6/14/2022	\$ 765.26	FRONTIER	6/14/2022	430	53200	690	Communications					
60631	6/14/2022	\$ 700.89	FRONTIER	06/14/222	101	53200	320	Communications					
<b>60631 Total</b>		\$ 3,409.53											
60632	6/21/2022	\$ 1,200.00	GROOVE THANG-GROOVE SOUND	PO 65203	101	53600	640	CONCERT IN THE PARK JUNE 30TH, 2022					
<b>60632 Total</b>		\$ 1,200.00											
60633	6/21/2022	\$ 4,466.00	HACH COMPANY	13090186	430	52500	690	PROFESSIONAL SERVICES / SEWER					
<b>60633 Total</b>		\$ 4,466.00											
60634	6/14/2022	\$ 1,252.00	Hinderliter, de Llamas & A	SIN017985	101	52500	230	AUDIT SERVICES-SALES TAX / FINANCE					
<b>60634 Total</b>		\$ 1,252.00											
60635	6/21/2022	\$ 77.11	INTERNATIONAL MAILING EQU	104532	101	52100	230	SEALING SOLUTION GALLONS (2) / FINANCE					
<b>60635 Total</b>		\$ 77.11											
60636	6/21/2022	\$ 2,250.30	JONES MAYER	6/21/2022	101	52500	240	ATTORNEY SERVICES/GENERAL FUND RETAINER					
60636	6/21/2022	\$ 2,250.30	JONES MAYER	6/21/2022	410	52500	240	ATTORNEY SERVICES/WATER FUND RETAINER					
60636	6/21/2022	\$ 2,216.71	JONES MAYER	6/21/2022	430	52500	690	ATTORNEY SERVICES/SEWER FUND RETAINER					
60636	6/21/2022	\$ 59.05	JONES MAYER	6/21/2022	101	52500	240	COUNTY/ CIP LITIGATION					
60636	6/21/2022	\$ 177.16	JONES MAYER	6/21/2022	553	52500	240	TRIPLE CROWN					
<b>60636 Total</b>		\$ 6,953.52											
60637	6/14/2022	\$ 131.00	JORGENSEN COMPANY	2146724	211	52500	710	PROFESSIONAL SERVICES / POLICE					
<b>60637 Total</b>		\$ 131.00											
60638	6/15/2022	\$ 1,166.66	JENNIFER LAY-SCHNYDER	6/15/2022	101	52500	640	RECREATION CONSULTING COORDINATOR (JUNE) / REC					
<b>60638 Total</b>		\$ 1,166.66											
60639	6/21/2022	\$ 255.20	NEWBRIAN LEE	6/21/2022	214	51300	710	REIMBURSEMENT FOR TRAINING & TRAVEL					
<b>60639 Total</b>		\$ 255.20											
60640	6/14/2022	\$ 51.49	LES SCHWAB TIRE CENTER	621003172	101	52720	630	EQUIPMENT MAINT. / STREETS					
<b>60640 Total</b>		\$ 51.49											
60641	6/15/2022	\$ 594.77	LIFE-ASSIST INC.	1210822	101	52150	320	MEDICAL SUPPLIES / FIRE					
60641	6/14/2022	\$ 33.08	LIFE-ASSIST INC.	1217404	101	52150	320	MEDICAL SUPPLIES / FIRE					
60641	6/15/2022	\$ (23.34)	LIFE-ASSIST INC.	6/15/2022	101	52150	320	CREDIT FROM 2020 / FIRE					
<b>60641 Total</b>		\$ 604.51											
60642	6/14/2022	\$ 583.44	LINCOLN AQUATICS	SNO81978	253	52260	640	CHEMICALS / RECREATION					
<b>60642 Total</b>		\$ 583.44											
60643	6/14/2022	\$ 200.00	JOSE MARTINEZ	6/14/2022	101	52200	630	BOOT REIMBURSEMENT / STREETS					
<b>60643 Total</b>		\$ 200.00											
60644	6/15/2022	\$ 500.00	MARKS, GABRIEL	6/15/2022	310	52500	650	STATE PARK CAMP HOST (JUNE) / STATE PARK					
<b>60644 Total</b>		\$ 500.00											
60645	6/14/2022	\$ 9.82	MERIDIAN SUPPLY	143722	101	52720	630	EQUIPMENT MAINT. / STREETS					
60645	6/21/2022	\$ 731.41	MERIDIAN SUPPLY	144222	101	52720	650	EQUIPMENT MAINT. / PARKS					
<b>60645 Total</b>		\$ 741.23											
60646	6/14/2022	\$ 28.16	GEORGE L. MESSICK CO.	555750/1	101	52700	320	BUILDING MAINT. / FIRE					
60646	6/14/2022	\$ 116.87	GEORGE L. MESSICK CO.	555820/1	101	52700	320	BUILDING MAINT. / FIRE					
60646	6/14/2022	\$ 28.93	GEORGE L. MESSICK CO.	555857/1	101	52700	320	MAGNETIC DOOR STOP / FIRE					
60646	6/14/2022	\$ 24.66	GEORGE L. MESSICK CO.	556437/1	101	52700	320	BUILDING MAINT. / FIRE					
60646	6/21/2022	\$ 160.81	GEORGE L. MESSICK CO.	557679/1	430	52110	690	SUPPLIES / SEWER					

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60646	6/21/2022	\$ 48.22	GEORGE L. MESSICK CO.	557746/1	430	52110	690	SUPPLIES / SEWER				
60646	6/21/2022	\$ 33.23	GEORGE L. MESSICK CO.	558268/1	410	52720	670	EQUIPMENT MAINT. / WATER				
60646	6/21/2022	\$ 469.73	GEORGE L. MESSICK CO.	558395/1	430	52720	690	EQUIPMENT MAINT. / SEWER				
60646	6/21/2022	\$ 24.66	GEORGE L. MESSICK CO.	558548/1	430	52720	690	EQUIPMENT MAINT. / SEWER				
60646	6/21/2022	\$ 114.76	GEORGE L. MESSICK CO.	558994/1	410	52700	670	BUILDING MAINT. / WATER				
60646	6/21/2022	\$ 10.64	GEORGE L. MESSICK CO.	559010/1	410	52700	670	BUILDING MAINTENANCE / WATER				
60646	6/21/2022	\$ 195.83	GEORGE L. MESSICK CO.	559369/1	430	52700	690	BUILDING MAINTENANCE / SEWER				
60646	6/21/2022	\$ 18.22	GEORGE L. MESSICK CO.	559380/1	410	52720	670	EQUIPMENT MAINTENANCE / WATER				
60646	6/21/2022	\$ 46.10	GEORGE L. MESSICK CO.	559398/1	430	52720	690	EQUIPMENT MAINTENANCE / SEWER				
60646	6/21/2022	\$ 20.50	GEORGE L. MESSICK CO.	559413/1	410	52700	670	BUILDING MAINTENANCE / WATER				
60646	6/21/2022	\$ 10.71	GEORGE L. MESSICK CO.	559449/1	410	52700	670	BUILDING MAINTENANCE / WATER				
60646	6/21/2022	\$ 91.12	GEORGE L. MESSICK CO.	559452/1	430	52700	690	BUILDING MAINTENANCE / SEWER				
60646	6/21/2022	\$ 21.63	GEORGE L. MESSICK CO.	559454/1	430	52700	690	BUILDING MAINTENANCE / SEWER				
60646	6/14/2022	\$ 8.57	GEORGE L. MESSICK CO.	559873/1	101	52700	320	PAINT MIXER 5 GAL / FIRE				
60646	6/21/2022	\$ 35.37	GEORGE L. MESSICK CO.	559958/1	101	52110	630	SUPPLIES / STREETS				
60646	6/21/2022	\$ 56.34	GEORGE L. MESSICK CO.	559965/1	410	52700	670	BUILDING MAINTENANCE / WATER				
60646	6/21/2022	\$ 5.26	GEORGE L. MESSICK CO.	560187/1	101	52110	650	SUPPLIES / PARKS				
60646	6/21/2022	\$ 6.42	GEORGE L. MESSICK CO.	560188/1	101	52720	650	EQUIPMENT MAINTENANCE / PARKS				
60646	6/14/2022	\$ 26.78	GEORGE L. MESSICK CO.	560257/1	101	52720	320	EQUIPMENT MAINT. / FIRE				
60646	6/14/2022	\$ 1.61	GEORGE L. MESSICK CO.	560419/1	101	52720	320	FASTENERS (553) / FIRE				
60646	6/14/2022	\$ 46.16	GEORGE L. MESSICK CO.	560629/1	253	52700	640	BUILDING MAINT. / RECREATION				
60646	6/14/2022	\$ 11.13	GEORGE L. MESSICK CO.	560647/1	253	52110	640	SUPPLIES / REC				
60646	6/14/2022	\$ 10.71	GEORGE L. MESSICK CO.	560686/1	253	52110	640	SUPPLIES / RECREATION				
60646	6/14/2022	\$ 40.70	GEORGE L. MESSICK CO.	560704/1	101	52110	610	SUPPLIES / CITY HALL				
60646	6/14/2022	\$ 26.79	GEORGE L. MESSICK CO.	560705/1	214	52100	710	CLEANING SUPPLIES / POLICE				
60646	6/14/2022	\$ 20.37	GEORGE L. MESSICK CO.	560850/1	101	52720	630	BLADE / STREETS				
60646	6/14/2022	\$ 32.16	GEORGE L. MESSICK CO.	560889/1	101	52720	650	EQUIPMENT MAINT. / PARKS				
60646	6/14/2022	\$ 3.41	GEORGE L. MESSICK CO.	560890/1	101	52720	630	BOLTS / STREETS				
60646	6/14/2022	\$ 37.71	GEORGE L. MESSICK CO.	560913/1	430	52720	690	EQUIPMENT MAINT. / SEWER				
60646	6/14/2022	\$ 7.50	GEORGE L. MESSICK CO.	560914/1	101	52720	630	EQUIPMENT MAINT. / STREETS				
60646	6/14/2022	\$ (15.92)	GEORGE L. MESSICK CO.	560933/1	253	52700	640	BUILDING MAINT. / RECREATION				
60646	6/14/2022	\$ 4.28	GEORGE L. MESSICK CO.	561055/1	101	52720	320	EQUIPMENT MAINT. / FIRE				
60646	6/14/2022	\$ 36.45	GEORGE L. MESSICK CO.	561388/1	253	52250	640	CHLORINE / RECREATION				
60646	6/14/2022	\$ 53.60	GEORGE L. MESSICK CO.	561417/1	253	52260	640	CHEMICALS / RECREATION				
60646	6/14/2022	\$ 12.53	GEORGE L. MESSICK CO.	561433/1	253	52700	640	BUILDING MAINTENANCE / RECREATION				
60646	6/14/2022	\$ 131.31	GEORGE L. MESSICK CO.	561443/1	253	52700	640	SHADE STRUCTURE (CABLE) / RECREATION				
60646	6/14/2022	\$ 25.71	GEORGE L. MESSICK CO.	561540/1	253	52700	640	BUILDING MAINTENANCE / RECREATION				
60646	6/21/2022	\$ 9.64	GEORGE L. MESSICK CO.	561820/1	253	52720	640	EQUIPMENT MAINT. / RECREATION				
60646	6/21/2022	\$ 58.98	GEORGE L. MESSICK CO.	561845/1	101	52720	630	EQUIPMENT MAINT. / STREETS				
60646	6/21/2022	\$ 27.87	GEORGE L. MESSICK CO.	561861/1	253	52720	640	EQUIPMENT MAINT. / RECREATION				
60646	6/14/2022	\$ 16.08	GEORGE L. MESSICK CO.	561864/1	101	52720	630	EQUIPMENT MAINT. / STREETS				
60646	6/14/2022	\$ 34.68	GEORGE L. MESSICK CO.	561866/1	410	52720	670	EQUIPMENT MAINT / WATER				
60646	6/21/2022	\$ 8.57	GEORGE L. MESSICK CO.	561918/1	253	52110	640	SUPPLIES / RECREATION				
60646	6/21/2022	\$ 13.93	GEORGE L. MESSICK CO.	561954/1	430	52110	690	SUPPLIES / RECREATION				

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60646	6/21/2022	\$ 214.46	GEORGE L. MESSICK CO.	561990/1	253	52260	640	CHEMICALS / REC				
60646	6/21/2022	\$ 107.25	GEORGE L. MESSICK CO.	561997/1	253	52700	640	BUILDING MAINT. / REC				
60646	6/21/2022	\$ 48.25	GEORGE L. MESSICK CO.	562033/1	101	52110	630	SUPPLIES / STREETS				
60646	6/21/2022	\$ 88.97	GEORGE L. MESSICK CO.	562064/1	101	52720	650	EQUIPMENT MAINT. / PARKS				
60646	6/21/2022	\$ 12.00	GEORGE L. MESSICK CO.	562066/1	101	52110	650	SUPPLIES / PARKS				
60646	6/21/2022	\$ 34.30	GEORGE L. MESSICK CO.	562076/1	101	52720	650	EQUIPMENT MAINTENANCE / PARKS				
60646	6/21/2022	\$ 5.34	GEORGE L. MESSICK CO.	562113/1	101	52110	650	SUPPLIES / PARKS				
60646	6/21/2022	\$ 128.69	GEORGE L. MESSICK CO.	562145/1	101	52700	650	BUILDING MAINT. / PARKS				
60646	6/21/2022	\$ 47.18	GEORGE L. MESSICK CO.	K57583/1	410	52720	670	EQUIPMENT MAINT. / WATER				
<b>60646 Total</b>		\$ 2,945.92										
60647	6/15/2022	\$ 17.00	MT. SHASTA SPRING WATER	492513	101	52100	230	5 GAL SPRING WATER / FINANCE				
60647	6/16/2022	\$ 78.32	MT. SHASTA SPRING WATER	492515	101	53800	320	5 GAL SPRING WATER & COOLER RENTAL / FIRE				
60647	6/15/2022	\$ 5.23	MT. SHASTA SPRING WATER	493616	101	53800	320	COOLER RENTAL / FIRE				
60647	6/15/2022	\$ 66.48	MT. SHASTA SPRING WATER	494160	101	53800	320	5 GAL SPRING WATER / FIRE				
60647	6/14/2022	\$ 30.40	MT. SHASTA SPRING WATER	494165	214	52100	710	5 GAL PURIFIED / POLICE				
60647	6/15/2022	\$ 25.15	MT. SHASTA SPRING WATER	496386	101	52100	230	5 GAL SPRING WATER / FINANCE				
<b>60647 Total</b>		\$ 222.58										
60648	6/14/2022	\$ 667.63	NORTH VALLEY BARRICADE,IN	1366	101	52740	630	REFLECTIVE CONES / STREETS				
<b>60648 Total</b>		\$ 667.63										
60649	6/14/2022	\$ 3,484.77	NORTH VALLEY DIESEL	W52569	101	52720	630	EQUIPMENT MAINTENANCE / STREETS				
<b>60649 Total</b>		\$ 3,484.77										
60650	6/22/2022	\$ 281.12	PACE SUPPLY CORP.	87775101	410	52700	670	BUILDING MAINT. / WATER				
60650	6/14/2022	\$ 184.28	PACE SUPPLY CORP.	87772977	410	52700	670	BUILDING MAINT. / WATER				
60650	6/14/2022	\$ 8,329.90	PACE SUPPLY CORP.	87775101	410	52700	670	BUILDIN MAINTENANCE / SEWER				
<b>60650 Total</b>		\$ 8,795.30										
60651	6/15/2022	\$ 54.60	PACIFIC STORAGE COMPANY	5110251	101	51200	230	SERVICE 64 GAL TOTE / FINANCE				
<b>60651 Total</b>		\$ 54.60										
60652	6/14/2022	\$ 19.17	PAPE MACHINERY	13638686	430	52720	690	EQUIPMENT MAINT. / SEWER				
60652	6/14/2022	\$ 91.92	PAPE MACHINERY	13324658A	101	52720	650	SHIPPING AND FREIGHT / PARKS				
<b>60652 Total</b>		\$ 111.09										
60653	6/14/2022	\$ 2,237.00	WYATT PAXTON	554	101	52500	310	MAY 2022 EMAILS, INSPECTION, CALLS /BLDG INSPECTOR				
<b>60653 Total</b>		\$ 2,237.00										
60654	6/21/2022	\$ 13.00	PETTY CASH	6/21/2022	101	52100	310	RECORDING FEES - SUNRISE LANDING				
60654	6/21/2022	\$ 5.00	PETTY CASH	6/21/2022	101	53801	230	CASH DRAWER SHORTAGE				
60654	6/21/2022	\$ 18.00	PETTY CASH	6/21/2022	101	52100	310	COPIES				
60654	6/21/2022	\$ 32.00	PETTY CASH	6/21/2022	553	52100	310	FILING FEE - RIVERBEND ESTATES				
60654	6/21/2022	\$ 11.00	PETTY CASH	6/21/2022	101	52100	220	FILING FEE MAP INDUSTRIAL PROP.				
<b>60654 Total</b>		\$ 79.00										
60655	6/21/2022	\$ 1,800.00	TRUE BLUE SOLUTIONS, LLC	202206013	214	52500	710	RIPALOG SERVICE ANNUAL SUBSCRIPTION THRU JUNR 2023				
<b>60655 Total</b>		\$ 1,800.00										
60656	6/15/2022	\$ 504.94	SAM'S CLUB/SYNCHRONY BANK	6/15/2022	101	52100	320	OFFICE SUPPLIES / FIRE				
<b>60656 Total</b>		\$ 504.94										
60657	6/22/2022	\$ 608.72	SELOVER'S INC.	26333	214	52720	710	EQUIPMENT MAINT. / POLICE				
<b>60657 Total</b>		\$ 608.72										

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60658	6/14/2022	\$ 90.00	SORENSEN PEST CONTROL, IN	1221245	101	52700	320	PEST-MONTHLY SERVICE (MAY & JUNE) / FIRE			
<b>60658 Total</b>		\$ 90.00									
60659	6/14/2022	\$ 110.00	STATE WATER RESOURCES	PO 65199	430	51300	690	J. CAIN P2 RENEWAL / WATER			
<b>60659 Total</b>		\$ 110.00									
60660	6/14/2022	\$ 165.17	STOHLMAN ENTERPRISES INC	11481	430	52700	690	BUILDING MAINT. / SEWER			
60660	6/21/2022	\$ 143.13	STOHLMAN ENTERPRISES INC	11495	430	52720	690	EQUIPMENT MAINT. / SEWER			
<b>60660 Total</b>		\$ 308.30									
60661	6/14/2022	\$ 25.00	SUPERIOR TIRE SERVICE	276041	101	52720	630	FLAT REPAIR / STREETS			
60661	6/21/2022	\$ 140.00	SUPERIOR TIRE SERVICE	276188	214	52720	710	EQUIPMENT MAINT. / POLICE			
<b>60661 Total</b>		\$ 165.00									
60662	6/14/2022	\$ 80.00	SWRCB-DWOC	PO 65200	410	51300	670	DISTRIBUTION CERTIFICATION 2-L. ASHER / WATER			
<b>60662 Total</b>		\$ 80.00									
60663	6/14/2022	\$ 995.82	THE HOSE SHOP	73644	430	52700	690	4 WATER SUCTION RUBBER / SEWER			
<b>60663 Total</b>		\$ 995.82									
60664	6/14/2022	\$ 75.00	TRANSUNION RISK AND ALTER	6/14/2022	214	52500	710	MINIMUM USAGE / POLICE			
<b>60664 Total</b>		\$ 75.00									
60665	6/22/2022	\$ 143.88	TRI COUNTIES BANK	6/22/2022	101	52100	230	DNH DOMAIN / FINANCE			
60665	6/22/2022	\$ 20.17	TRI COUNTIES BANK	6/22/2022	101	52100	230	DNH DOMAIN / FINANCE			
60665	6/22/2022	\$ 279.90	TRI COUNTIES BANK	6/22/2022	101	52100	210	ZOOM / ADMIN SERVICES			
60665	6/22/2022	\$ 295.00	TRI COUNTIES BANK	6/22/2022	101	52500	215	MAIN STREET AMERICA / ECON DEV			
60665	6/22/2022	\$ 0.01	TRI COUNTIES BANK	6/22/2022	101	52500	230	PROFESSIONAL SERVICES / FINANCE			
60665	6/22/2022	\$ 320.00	TRI COUNTIES BANK	6/22/2022	101	52500	110	NNA SERVICES / CITY CLERK			
60665	6/22/2022	\$ 146.86	TRI COUNTIES BANK	6/22/2022	430	52110	690	AMAZON / SEWER			
60665	6/22/2022	\$ 78.85	TRI COUNTIES BANK	6/22/2022	101	51300	230	LA CABANA / FINANCE			
60665	6/22/2022	\$ 544.59	TRI COUNTIES BANK	6/22/2022	253	52700	640	SOLAR POOL SUPPLY (AMAZON) / REC			
60665	6/22/2022	\$ 394.92	TRI COUNTIES BANK	6/22/2022	253	52700	640	SWIMMING POOL PANELS (AMAZON) / REC			
60665	6/22/2022	\$ 456.61	TRI COUNTIES BANK	6/22/2022	101	52100	650	DOG WASTE DEPOT / PARKS			
60665	6/22/2022	\$ 62.19	TRI COUNTIES BANK	6/22/2022	101	52700	650	AMAZON / PARKS			
60665	6/22/2022	\$ 29.00	TRI COUNTIES BANK	6/22/2022	214	52100	710	WHENIWORK / POLICE			
60665	6/22/2022	\$ 10.71	TRI COUNTIES BANK	6/22/2022	214	52100	710	AMAZON / POLICE			
60665	6/22/2022	\$ 69.99	TRI COUNTIES BANK	6/22/2022	101	52100	320	MICROSOFT / FIRE			
60665	6/22/2022	\$ 284.45	TRI COUNTIES BANK	6/22/2022	101	52100	320	AMAZON / FIRE			
60665	6/22/2022	\$ 325.17	TRI COUNTIES BANK	6/22/2022	101	52100	320	BEST BUY / FIRE			
60665	6/22/2022	\$ 237.61	TRI COUNTIES BANK	6/22/2022	101	52100	320	AMAZON / FIRE			
60665	6/22/2022	\$ 1,491.09	TRI COUNTIES BANK	6/22/2022	101	51200	320	GALLS / FIRE			
60665	6/22/2022	\$ 50.00	TRI COUNTIES BANK	6/22/2022	221	51300	320	EL JALISCENCE GRILL / FIRE			
60665	6/22/2022	\$ 82.19	TRI COUNTIES BANK	6/22/2022	221	51300	320	LOUIS CAIRO'S / FIRE			
60665	6/22/2022	\$ 261.80	TRI COUNTIES BANK	6/22/2022	221	51300	320	TRAVELER'S INN / FIRE			
60665	6/22/2022	\$ 61.00	TRI COUNTIES BANK	6/22/2022	221	51300	320	GRANZELLA'S / FIRE			
60665	6/22/2022	\$ 30.03	TRI COUNTIES BANK	6/22/2022	221	51300	320	LA FORTUNA BAKERY / FIRE			
60665	6/22/2022	\$ 131.99	TRI COUNTIES BANK	6/22/2022	221	51300	320	TRAVELER'S INN / FIRE			
60665	6/22/2022	\$ 263.98	TRI COUNTIES BANK	6/22/2022	221	51300	320	TRAVELER'S INN / FIRE			
60665	6/22/2022	\$ 15.00	TRI COUNTIES BANK	6/22/2022	101	52500	215	BUFFER / ECON. DEV.			
60665	6/22/2022	\$ 45.00	TRI COUNTIES BANK	6/22/2022	101	52500	215	CONSTANT CONTACT / ECON. DEV.			

JUNE 2022  
WARRANT LISTING

Item 8.

60665	6/22/2022	\$ 9.99	TRI COUNTIES BANK	6/22/2022	101	52500	215	ADOBE / ECON. DEV.				
60665	6/22/2022	\$ 249.99	TRI COUNTIES BANK	6/22/2022	430	51300	690	AMERICAN WATER / SEWER				
60665	6/22/2022	\$ 249.99	TRI COUNTIES BANK	6/22/2022	430	51300	690	AMERICAN WATER / SEWER				
<b>60665 Total</b>		\$ 6,641.96										
60666	6/21/2022	\$ 968.77	USA BLUEBOOK	4763	430	52720	690	EQUIPMENT MAINT. / SEWER				
60666	6/14/2022	\$ 419.04	USA BLUEBOOK	990313	410	52720	670	EQUIPMENT MAINT. / WATER				
60666	6/14/2022	\$ 1,034.01	USA BLUEBOOK	999676	410	52700	670	BUILDING MAINT. / WATER				
<b>60666 Total</b>		\$ 2,421.82										
60667	6/14/2022	\$ 180.00	VALLEY TOXICOLOGY SERVICE	4482	214	52500	710	BLOWS APRIL & MAY / POLICE				
<b>60667 Total</b>		\$ 180.00										
60668	6/15/2022	\$ 272.41	XEROX CORPORATIONS	3278922	101	53300	215	LEASE PAYMENT (05/18-6/17)				
60668	6/15/2022	\$ 272.41	XEROX CORPORATIONS	3278922	101	53300	220	LEASE PAYMENT (05/18-6/17)				
60668	6/15/2022	\$ 272.43	XEROX CORPORATIONS	3278922	101	53300	230	LEASE PAYMENT (05/18-6/17)				
<b>60668 Total</b>		\$ 817.25										
60669	5/26/2022	\$ 111.60	LYNN MESSICK	000C20601	410	20310		MQ CUSTOMER REFUND FOR MES0004				
<b>60669 Total</b>		\$ 111.60										
60670	5/26/2022	\$ 93.81	KELLY PURVES	000C20601	410	20310		MQ CUSTOMER REFUND FOR PUR0011				
<b>60670 Total</b>		\$ 93.81										
60671	5/26/2022	\$ 110.49	SIERRA PACIFIC MANAGEMEN	000C20601	410	20310		MQ CUSTOMER REFUND FOR SIE0115				
<b>60671 Total</b>		\$ 110.49										
60672	5/26/2022	\$ 111.97	EDWARD T TUCKER	000C20601	410	20310		MQ CUSTOMER REFUND FOR TUC0010				
<b>60672 Total</b>		\$ 111.97										
60673	6/28/2022	\$ 1,025.63	AFLAC	915375	101	22340		P/R Liab - Long Term Disa				
<b>60673 Total</b>		\$ 1,025.63										
60674	6/28/2022	\$ 45.00	LUZ AMBRIZ	PO 65864	101	53800	640	REFUND YOUTH SOCCER - RAIDEL MIRAMONTEZ / REC				
<b>60674 Total</b>		\$ 45.00										
60675	6/28/2022	\$ 45.00	JORY BENITEZ	PO65204	253	53800	640	REFUND SWIM LESSONS				
60675	6/28/2022	\$ 80.00	JORY BENITEZ	PO65204	101	53800	640	REFUND PARK RENTAL				
<b>60675 Total</b>		\$ 125.00										
60676	6/28/2022	\$ 50.00	BERENICE CRUZ	PO 65862	101	53800	640	RUFUND YOUTH SOCCER BRAYA CRUZ / REC				
<b>60676 Total</b>		\$ 50.00										
60677	6/28/2022	\$ 56.04	CINTAS	412337072	410	51200	670	UNIFORMS-WATER				
60677	6/28/2022	\$ 56.05	CINTAS	412337072	430	51200	690	UNIFORMS-SEWER				
60677	6/28/2022	\$ 35.22	CINTAS	412337076	101	51200	630	UNIFORMS -STREETS				
60677	6/28/2022	\$ 35.22	CINTAS	412337076	101	51200	650	UNIFORMS -PARKS				
<b>60677 Total</b>		\$ 182.53										
60678	6/28/2022	\$ 340.00	COLUSA PROFESSIONAL	6/28/2022	101	22400		P/R Liab - Firemen Assoc				
<b>60678 Total</b>		\$ 340.00										
60679	6/28/2022	\$ 162.52	DERODA INC.	65117	410	52720	670	BATTERY / WATER				
<b>60679 Total</b>		\$ 162.52										
60680	6/28/2022	\$ 290.72	CORBIN WILLITS SYSTEMS IN	C206151	101	53300	230	ENHANCEMENT & SVC FEES				
60680	6/28/2022	\$ 290.72	CORBIN WILLITS SYSTEMS IN	C206151	410	53300	230	ENHANCEMENT & SVC FEES				
60680	6/28/2022	\$ 290.73	CORBIN WILLITS SYSTEMS IN	C206151	430	53300	230	ENHANCEMENT & SVC FEES				
<b>60680 Total</b>		\$ 872.17										

JUNE 2022  
WARRANT LISTING

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60681	6/28/2022	\$ 448.50	COLUSA POLICE ASSOCIATION	6/28/2022	101	22410		P/R Liab - Police Assoc D			
<b>60681 Total</b>		\$ 448.50									
60682	6/28/2022	\$ 50.00	KARINA DUENAS	PO65207	101	53800	640	REFUND YOUTH SOCCER			
<b>60682 Total</b>		\$ 50.00									
60683	6/28/2022	\$ 138.00	FRUIT GROWERS LABORATORY	273133A	430	52520	690	TESTING			
60683	6/28/2022	\$ 138.00	FRUIT GROWERS LABORATORY	273422A	430	52520	690	TESTING			
60683	6/28/2022	\$ 41.00	FRUIT GROWERS LABORATORY	273423A	430	52520	690	TESTING			
60683	6/28/2022	\$ 68.00	FRUIT GROWERS LABORATORY	273449A	410	52520	670	TESTING			
60683	6/28/2022	\$ 68.00	FRUIT GROWERS LABORATORY	273450A	410	52520	670	TESTING			
60683	6/28/2022	\$ 138.00	FRUIT GROWERS LABORATORY	273621A	430	52520	690	TESTING			
60683	6/28/2022	\$ 1,545.00	FRUIT GROWERS LABORATORY	273745A	430	52520	690	TESTING			
60683	6/28/2022	\$ 1,236.00	FRUIT GROWERS LABORATORY	273778A	430	52520	690	TESTING			
60683	6/28/2022	\$ 138.00	FRUIT GROWERS LABORATORY	273841A	430	52520	690	TESTING			
60683	6/28/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273868A	430	52520	690	TESTING			
60683	6/28/2022	\$ 55.00	FRUIT GROWERS LABORATORY	273873A	430	52520	690	TESTING / SEWER			
60683	6/28/2022	\$ 30.00	FRUIT GROWERS LABORATORY	273951A	410	52520	670	TESTING			
60683	6/28/2022	\$ 55.00	FRUIT GROWERS LABORATORY	274006A	430	52520	690	TESTING			
<b>60683 Total</b>		\$ 3,705.00									
60684	6/28/2022	\$ 45.00	EDITH FRUTOS	PO65861	101	53800	640	REFUND YOUTH SOCCER			
<b>60684 Total</b>		\$ 45.00									
60685	6/28/2022	\$ 95.00	ERIKA GAMBOA	PO 65863	101	53800	640	REFUND YOUTH SOCCER ULISES & GABRIEL / REC			
<b>60685 Total</b>		\$ 95.00									
60686	6/28/2022	\$ 390.15	THE HARTFORD	239692997	997	22310		LIFE INSURANCE PREMIUM			
<b>60686 Total</b>		\$ 390.15									
60687	6/28/2022	\$ 116.56	SHELLY M. KITTLE	62822	101	51300	110	REIMBURSE NOTARY EXAM			
<b>60687 Total</b>		\$ 116.56									
60688	6/28/2022	\$ 50.00	VICTOR MADRIGAL	PO65202	101	53800	640	REFUND YOUTH SOCCER			
<b>60688 Total</b>		\$ 50.00									
60689	6/28/2022	\$ 50.00	ERICK MARTINEZ	PO 65866	101	53800	640	REFUND YOUTH SOCCER (JEFFERSON) / REC			
<b>60689 Total</b>		\$ 50.00									
60690	6/28/2022	\$ 25.71	GEORGE L. MESSICK CO.	562169/1	101	52100	650	HAND SOAP / PARK			
60690	6/28/2022	\$ 72.91	GEORGE L. MESSICK CO.	562479/1	253	52260	640	PURECHLOR / POOL			
60690	6/28/2022	\$ 42.89	GEORGE L. MESSICK CO.	562495/1	101	52720	630	FLASHLIGHT / STREETS			
60690	6/28/2022	\$ 10.71	GEORGE L. MESSICK CO.	562534/1	430	52720	690	FUEL FILTER / SEWER			
60690	6/28/2022	\$ 3.65	GEORGE L. MESSICK CO.	562672/1	101	52110	650	FASTENERS / PARKS			
60690	6/28/2022	\$ 41.78	GEORGE L. MESSICK CO.	562694/1	101	52700	650	HOSES/ PARKS			
60690	6/28/2022	\$ 8.57	GEORGE L. MESSICK CO.	562698/1	101	52700	650	KEY STEM / PARKS			
60690	6/28/2022	\$ 16.06	GEORGE L. MESSICK CO.	562709/1	101	52720	650	COUPLING,END CAP /PARKS			
60690	6/28/2022	\$ 154.89	GEORGE L. MESSICK CO.	K62938/1	253	52260	640	THERMOMETER,MURIATIC ACID,PURECHLOR / POOL			
<b>60690 Total</b>		\$ 377.17									
60691	6/28/2022	\$ 506.01	MES VISION	221592530	997	22330		VISION JULY 2022 PREMIUMS			
<b>60691 Total</b>		\$ 506.01									
60692	6/28/2022	\$ 2,150.00	MetLife Investors	6/28/2022	101	22510		P/R Liab - Deferred Comp			
<b>60692 Total</b>		\$ 2,150.00									

JUNE 2022  
WARRANT LISTING

Item 8.

60693	6/28/2022	\$ 45.00	ELIA OCAMPO	PO65868	101	53800	640	REFUND YOUTH SOCCER			
<b>60693 Total</b>		\$ 45.00									
60694	6/28/2022	\$ 45.00	ERNESTINA PENA	PO65208	101	53800	640	REFUND YOUTH SOCCER			
<b>60694 Total</b>		\$ 45.00									
60695	6/28/2022	\$ 2,125.55	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	610	Utilities			
60695	6/28/2022	\$ 1,424.00	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	710	Utilities			
60695	6/28/2022	\$ 2,457.82	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	320	Utilities			
60695	6/28/2022	\$ 481.81	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	630	Utilities			
60695	6/28/2022	\$ 16.36	PACIFIC GAS AND ELECTRIC	6/28/2022	620	52600	630	Utilities			
60695	6/28/2022	\$ 32.74	PACIFIC GAS AND ELECTRIC	6/28/2022	610	52600	630	Utilities			
60695	6/28/2022	\$ 7,770.03	PACIFIC GAS AND ELECTRIC	6/28/2022	241	52600	630	Utilities			
60695	6/28/2022	\$ 127.79	PACIFIC GAS AND ELECTRIC	6/28/2022	640	52600	630	Utilieies			
60695	6/28/2022	\$ 389.86	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	640	Utilieies			
60695	6/28/2022	\$ 790.59	PACIFIC GAS AND ELECTRIC	6/28/2022	101	52600	650	Utilieies			
60695	6/28/2022	\$ 1,010.60	PACIFIC GAS AND ELECTRIC	6/28/2022	253	52600	640	Utilieies			
60695	6/28/2022	\$ 14,629.28	PACIFIC GAS AND ELECTRIC	6/28/2022	410	52600	670	Utilieies			
60695	6/28/2022	\$ 24,192.60	PACIFIC GAS AND ELECTRIC	6/28/2022	430	52600	690	Utilieies			
60695	6/28/2022	\$ 944.31	PACIFIC GAS AND ELECTRIC	6/28/2022	310	52600	650	Utilieies			
<b>60695 Total</b>		\$ 56,393.34									
60696	6/28/2022	\$ 5,275.04	PREMIER ACCESS INSURANCE	6/28/2022	997	22320		DENTAL INSURANCE PREMIUMS FOR JULY 2022			
<b>60696 Total</b>		\$ 5,275.04									
60697	6/28/2022	\$ 215.96	QUILL CORPORATION	25673803	101	52100	230	STORAGE DRAWERS,CLIPS,RIBBON,PENS,ETC/ FINANCE			
60697	6/28/2022	\$ 2.50	QUILL CORPORATION	25700877	101	52100	230	SMALL CLIP /FINNCE			
<b>60697 Total</b>		\$ 218.46									
60698	6/28/2022	\$ 45.00	STEFFANY RAMIREZ	PO65865	101	53800	640	REFUND YOUTH SOCCER			
<b>60698 Total</b>		\$ 45.00									
60699	6/28/2022	\$ 45.00	MARTIN RODRIGUEZ	PO 65205	101	53800	640	REFUND YOUTH SOCCER(MANUEL) / REC			
<b>60699 Total</b>		\$ 45.00									
60700	6/28/2022	\$ 100.00	SIERRA CENTRAL CREDIT UNI	6/28/2022	101	22500		P/R Liab - Credit Union			
<b>60700 Total</b>		\$ 100.00									
60701	6/28/2022	\$ 61.00	STATE DISBURSEMENT UNIT	6/28/2022	101	22520		COURT ORDERED CHILD SUPPORT WITHHOLDING			
<b>60701 Total</b>		\$ 61.00									
60702	6/28/2022	\$ 45.50	VERIZON WIRELESS	62822	310	53200	650	CELL PHONE			
60702	6/28/2022	\$ 392.90	VERIZON WIRELESS	62822	101	53200	710	CELL PHONE			
60702	6/28/2022	\$ 167.00	VERIZON WIRELESS	62822	430	53200	690	CELL PHONE			
60702	6/28/2022	\$ 86.68	VERIZON WIRELESS	62822	410	53200	670	CELL PHONE			
60702	6/28/2022	\$ 81.00	VERIZON WIRELESS	62822	101	53200	650	CELL PHONE			
60702	6/28/2022	\$ 133.37	VERIZON WIRELESS	62822	101	53200	630	CELL PHONE			
60702	6/28/2022	\$ 89.19	VERIZON WIRELESS	62822	101	53200	210	CELL PHONE			
60702	6/28/2022	\$ 126.68	VERIZON WIRELESS	62822	101	53200	630	CELL PHONE			
<b>60702 Total</b>		\$ 1,122.32									
60703	6/28/2022	\$ 48.00	COLUSA COUNTY PIONEER REV	2022-0567	101	53100	220	NOTICE OF PLANNING COMMISSION / PLANNING			
60703	6/28/2022	\$ 48.00	COLUSA COUNTY PIONEER REV	2022-0583	101	53100	210	LEGAL NOTICE ORDINANCE 551 / ADMIN. SERVICES			
60703	6/28/2022	\$ 72.00	COLUSA COUNTY PIONEER REV	2022-0651	101	53100	220	LEGAL NOTICE COMMISSIONS VACANCIES / PLANNING			

JUNE 2022  
WARRANT LISTING

Item 8.

60703 Total	\$ 168.00											
Grand Total	\$ 271,070.79											



**CITY OF COLUSA**  
**425 Webster Street**  
**Colusa, CA 95932**  
**(530) 458-4941**  
**Fax: (530) 458-8674**

June 11, 2022

ITEM FOR JULY 19, 2022

To: Colusa City Council Members

Re: Treasurer's Report for month ending April 2022

Please find the attached financial reports for your review. Based on the information provided to me, this report represents a true and accurate financial record as of April 30, 2022. I have included a summary below:

Bank Balance as of April 30, 2022	\$ 4,734,176.17
Outstanding payables	(7,585.87)
LAIF Balance as of April 30, 2022	10,668,299.93
Petty Cash	500.00
Total Balance as of April 30, 2022	<u>\$15,395,390.23</u>

Respectfully submitted,

  
 Devin Kelley, City Treasurer

**CITY OF COLUSA, CALIFORNIA  
BANK RECONCILIATION  
FOR THE MONTH APRIL 2022**

***Bank Records:***

Wells Fargo Bank Balance - April 30, 2022	\$	4,734,176.17
Wells Fargo Escrow Account Balance - April 30, 2022		-

**ADD / SUBTRACT:**

Outstanding Accounts Payable		(6,764.62)
Outstanding Payroll Payable		(821.25)

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Reconciled Checking Balance - Wells Fargo Bank - April 30, 2022		4,726,590.30
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LAIF Balance - April 30, 2022		10,668,299.93
Petty Cash Balance - April 30, 2022		500.00

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<b>Total Reconciled Bank Balances - April 30, 2022</b>	<b>\$</b>	<b>15,395,390.23</b>
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***City Records (Post Journal Entries):***

10200 - Wells Fargo Bank Operating / USDA Loan Escrow	\$	4,730,638.23
10995 - LAIF		10,668,299.93
10100 - Petty Cash		500.00

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Total Checking and LAIF	\$	15,399,438.16
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**ADD / SUBTRACT:**

Credit Card Deposits in MOMS - Not In Bank		(4,047.93)
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Bank Card Deposits in MOMS - Not In Bank		
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Return check reversed		
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Return check reversed		
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Adjustment for PERS		
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<b>Total Reconciled Book Balance - April 30, 2022</b>	<b>\$</b>	<b>15,395,390.23</b>
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**CITY OF COLUSA**  
**425 Webster Street**  
**Colusa, CA 95932**  
**(530) 458-4941**  
**Fax: (530) 458-8674**

June 12, 2022

ITEM FOR JULY 19, 2022

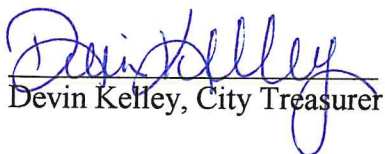
To: Colusa City Council Members

Re: Treasurer's Report for month ending May 2022

Please find the attached financial reports for your review. Based on the information provided to me, this report represents a true and accurate financial record as of May 31, 2022. I have included a summary below:

Bank Balance as of May 31, 2022	\$ 5,548,584.42
Outstanding payables	(167,058.73)
LAIF Balance as of May 31, 2022	10,668,299.93
Petty Cash	500.00
Total Balance as of May 31, 2022	<u>\$16,050,325.62</u>

Respectfully submitted,

  
 Devin Kelley, City Treasurer

**CITY OF COLUSA, CALIFORNIA  
BANK RECONCILIATION  
FOR THE MONTH MAY 2022**

***Bank Records:***

Wells Fargo Bank Balance - May 31, 2022	\$ 5,548,584.42
Wells Fargo Escrow Account Balance - May 31, 2022	-

**ADD / SUBTRACT:**

Outstanding Accounts Payable	(157,663.05)
Outstanding Payroll Payable	(9,395.68)

Reconciling Items:	-
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Reconciled Checking Balance - Wells Fargo Bank - May 31, 2022	5,381,525.69
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LAIF Balance - May 31, 2022	10,668,299.93
Petty Cash Balance - May 31, 2022	500.00

<b>Total Reconciled Bank Balances - May 31, 2022</b>	<b>\$ 16,050,325.62</b>
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***City Records (Post Journal Entries):***

10200 - Wells Fargo Bank Operating / USDA Loan Escrow	\$ 5,387,418.99
10995 - LAIF	10,668,299.93
10100 - Petty Cash	500.00

Total Checking and LAIF	\$ 16,056,218.92
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**ADD / SUBTRACT:**

Credit Card Deposits in MOMS - Not In Bank	(9,359.79)
Rec.Desk not posted - In Bank	2,455.30
Credit Card payment in bank- Not posted	1,011.19

Return check reversed

Adjustment for PERS

<b>Total Reconciled Book Balance - May 31, 2022</b>	<b>\$ 16,050,325.62</b>
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## City of Colusa California

### STAFF REPORT

**DATE:** July 19, 2022  
**TO:** City of Colusa Mayor and Council Members  
**FROM:** Jesse Cain City Manager

#### AGENDA ITEM:

Subject: Approve a resolution of the City Council of Colusa amending the contract for City Project Number 2020-001 the 2020 WASTEWATER IMPROVEMENTS PROJECT to include the text of the Davis Bacon Wage rates.

**Recommendation:** Approve a Resolution of the City Council of Colusa amending the contract for City Project Number 2020-001 for construction of the 2020 WASTEWATER IMPROVEMENTS PROJECT to include the text of the Davis Bacon wage rates for Colusa County.

**BACKGROUND ANALYSIS:** The City's long-term goal is to have a wastewater system that produces high quality recycled water that is stored in the winter and then used to irrigate City owned cropland. Once online, the recycled water system will eliminate the City's discharge permit to the Powell Slough and minimize groundwater pumping. The City also has a goal to upgrade and retire two older sewer pump stations and construct new sewers that accommodate planned growth. For the last six years, the City has been maximizing its low interest loans and grant opportunities with the California State Revolving Fund (SRF) to make progress toward these goals.

In 2016, the City received \$10.7 million in loans and grants from the California State Revolving Fund (SRF) which various funded improvements at the WWTP to produce recycled water. Those improvements were completed in 2019. In June of 2020 the City received an additional \$6.1 million in low interest loans and grants from SRF (SRF Loan C06-7896-310). This loan and grant funds the city's purchase of 500 acres of farmland next to the plant and this 2020 Wastewater Improvements Project. Later this year the City will complete various irrigation improvements so that next summer the system will be online and delivering recycled water to its nearby cropland.

In June of 2020, the City of Colusa went out to bid for the 2020 Wastewater Improvements Project. This Project provides several upgrades to the City's WWTP including a new sludge drying pad, a new debris receiving station, a new security gate, a new irrigation system for use of recycled water around the plant, a new influent sewer connection, and enhancements to the seasonal recycled water storage pond.

During review by the SRF staff, they noted that the contract did not include the full text of the Davis Bacon Wage Rates for Colusa County. The Davis Bacon Wage Rates were mentioned by reference in the contract but the SRF staff wants the actual rates included in the contract by amendment. This should have been done during the initial approval process but was overlooked.

**BUDGET IMPACT:** This project and the SRF loan and grant were all included in the City's June 2018 Sewer Rate Study and adoption. This does not change the terms of contract amount or increase costs.

**STAFF RECOMMENDATION:** Approve a Resolution of the City Council of Colusa amending the contract for City Project Number 2020-001 for construction of the 2020 WASTEWATER IMPROVEMENTS PROJECT to include the text of the Davis Bacon wage rates for Colusa County..

**ATTACHMENT:**

Resolution

Change Order #5 to include Text of Davis Bacon Wage Rates for Colusa County



## RESOLUTION NO. 22-\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA AMENDING THE CONTRACT FOR CITY PROJECT NUMBER 2020-001 THE 2020 WASTEWATER IMPROVEMENTS PROJECT TO INCLUDE THE TEXT OF THE DAVIS BACON WAGE RATES

**WHEREAS**, in May 2020 the City advertised for the construction of the 2020 Wastewater Improvement Project; and on July 30, 2020 received one bid from R & R Horn General Contractors, Inc, a California Corporation.

**WHEREAS**, on September 15, 2020, the City Council authorized staff to use California State Revolving Fund Grant/Loan for implementation of the City of Colusa 2020 Wastewater Improvement Project; and

**WHEREAS**, the City wishes to continue to pursue a combination of SRF Grants and Loans to implement implementation of the City of Colusa 2009 Sewer Collection System Master Plan and NPDES Permit; and

**WHEREAS**, the City wishes to stabilize rates for wastewater collection and treatment for the City's rate payers; and

**WHEREAS**, The Contractor has submitted a Final Invoice that will help meet the City goals to stabilize future rates; and

**WHEREAS**, the City is willing to amend the Agreement under the terms of the Negotiations and modified Contract; and

**WHEREAS**, the City and Contractor believe the Change Order 5 Amendment to the Contract is necessary to meet the goals of the City and is consistent with Section 25 B Amendments of the original Agreement be in writing and signed by both parties.

### **NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:**

1. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
2. Council Approval of Agreement. The City Council hereby approves Project Amendment #5 between the City of Colusa and R & R General Contractors, Inc.
3. Authorization to City Manager. The City Council of the City of Colusa hereby authorizes the City Manager to execute any further documentation in order to carry out the intent of this resolution. The City Manager is also hereby authorized to make any minor amendments, which do not alter the intent of the parties, to carry out the intent of this Resolution.
4. Effective Date. This Resolution shall be effective immediately. The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted this 19th day of July 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

\_\_\_\_\_  
Shelly Kittle, City Clerk

**City of Colusa**

**R & R Horn General Contractors, Inc.**

By: \_\_\_\_\_  
Jesse Cain,  
City Manager

By: \_\_\_\_\_  
Quin Hogan  
Vice President and Secretary

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney



**CITY OF COLUSA**  
**2020 WASTEWATER IMPROVEMENTS PROJECT 1**  
**City Project No. 2020-001**  
**SRF Loan Project No C-06-7896-310**  
**CHANGE ORDER #5**

**CONTRACTOR: R & R Horn General Contractors, Inc.**

**POTENTIAL CHANGE ORDER (PCO) NO. : 1**

**CHANGE ORDER NO.: 4**

**DATE SUBMITTED: 07/19/2022**

Potential Change Order No. 05, dated 07/19/2022 includes all work associated with an additional change of scope of services for the 2020 Wastewater Improvements Project 1. The scope description, supporting documentation, cost breakdown and schedule impact is identified below and/or attached.

Refer to attached supporting documents.

1. Text for Davis Bacon Wages for Colusa County

We do hereby recommend acceptance and approval of the change to the Contractor's Articles of Agreement dated August 26, 2020, which is by this reference, made a part thereof, and identified as Change Order No. 05 with an increase, of \$0.

<b>APPROVED CHANGE ORDER NO.:</b>	<b>C0-004</b>
<b>ACTUAL COST INCREASE:</b>	<b>\$ 43,500</b>
Original Contract:	\$ 2,083,700.00
Change Order No. 001	\$ (390,200.00)
Change Order No. 002	\$ 63,465.01
Change Order No. 003	\$ 104,237.93
Change Order No. 004	\$ 43,500.00
Change Order No. 005	\$ 0.00
Amended Contract Amount:	\$1,904,702.94

Concurrence by: Mark Coche  
 Nexgen –Resident Engineer/Construction Manager

Date: 7/7/2022

Approved by: \_\_\_\_\_  
 Jesse Cain, City Manager

Date: \_\_\_\_\_

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted, and perform all services necessary for the work specified above, and will accept as full payment the prices shown above.

Accepted by: \_\_\_\_\_  
 Quin Hogan, R & R Horn General Contractors Inc

Date: \_\_\_\_\_

Superseded General Decision Number: CA20190007

State: California

Construction Types: Building, Heavy (Heavy and Dredging) and Highway

Counties: Alpine, Amador, Butte, Colusa, El Dorado, Glenn, Lassen, Marin, Modoc, Napa, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Siskiyou, Solano, Sonoma, Sutter, Tehama, Trinity, Yolo and Yuba Counties in California.

BUILDING CONSTRUCTION PROJECTS (excluding Amador County only); DREDGING CONSTRUCTION PROJECTS (does not include hopper dredge work); HEAVY CONSTRUCTION PROJECTS (does not include water well drilling); AND HIGHWAY CONSTRUCTION PROJECTS

Note: Under Executive Order (EO) 13658, an hourly minimum wage of \$10.80 for calendar year 2020 applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least \$10.80 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in calendar year 2020. If this contract is covered by the EO and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must pay workers in that classification at least the wage rate determined through the conformance process set forth in 29 CFR 5.5(a)(1)(ii) (or the EO minimum wage rate, if it is higher than the conformed wage rate). The EO minimum wage rate will be adjusted annually. Please note that this EO applies to the above-mentioned types of contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but it does not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(2)-(60). Additional information on contractor requirements and worker protections under the EO is available at [www.dol.gov/whd/govcontracts](http://www.dol.gov/whd/govcontracts).

Modification Number	Publication Date
---------------------	------------------

0	01/03/2020
1	01/24/2020
2	01/31/2020
3	03/06/2020
4	03/13/2020

5	04/17/2020
6	05/08/2020
7	06/12/2020
8	06/19/2020
9	07/03/2020
10	07/10/2020
11	07/17/2020
12	07/24/2020

ASBE0016-001 01/01/2020

AREA 1: MARIN, NAPA, SAN BENITO, SAN FRANCISCO, SOLANO, & SONOMA COUNTIES

AREA 2: ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHEMA, TRINITY, YOLO, & YUBA COUNTIES

	Rates	Fringes
--	-------	---------

Asbestos Workers/Insulator  
(Includes the application of  
all insulating materials,  
Protective Coverings,  
Coatings, and Finishes to all  
types of mechanical systems)

Area 1.....	\$ 71.16	23.39
Area 2.....	\$ 54.26	23.39

-----  
ASBE0016-007 01/01/2019

AREA 1 : ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

AREA 2: MARIN & NAPA COUNTIES

	Rates	Fringes
--	-------	---------

Asbestos Removal  
worker/hazardous material  
handler (Includes  
preparation, wetting,  
stripping, removal,  
scrapping, vacuuming, bagging  
and disposing of all  
insulation materials from  
mechanical systems, whether  
they contain asbestos or not)

AREA 1.....	\$ 30.81	22.71
AREA 2.....	\$ 36.53	9.27

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BOIL0549-002 10/01/2016

	Rates	Fringes
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BOILERMAKER

(1) Marin & Solano Counties.....	\$ 43.28	37.91
(2) Remaining Counties.....	\$ 39.68	35.71

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BRCA0003-001 08/01/2019

	Rates	Fringes
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MARBLE FINISHER.....	\$ 35.41	16.45
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BRCA0003-004 05/01/2019

AREA 1: ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN,  
LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA,  
SIERRA, SUTTER, TEHAMA, YOLO AND YUBA COUNTIES

AREA 2: MARIN, NAPA, SISKIYOU, SOLANO, SONOMA AND TRINITY  
COUNTIES

	Rates	Fringes
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BRICKLAYER

AREA 1.....	\$ 43.24	21.63
AREA 2.....	\$ 45.92	26.70

SPECIALTY PAY:

(A) Underground work such as tunnel work, sewer work, manholes, catch basins, sewer pipes and telephone conduit shall be paid \$1.25 per hour above the regular rate. Work in direct contact with raw sewage shall receive \$1.25 per hour in addition to the above.

(B) Operating a saw or grinder shall receive \$1.25 per hour above the regular rate.

(C) Guniting nozzle person shall receive \$1.25 per hour above the regular rate.

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BRCA0003-008 07/01/2019

	Rates	Fringes
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TERRAZZO FINISHER.....	\$ 37.58	17.33
TERRAZZO WORKER/SETTER.....	\$ 48.53	26.84

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BRCA0003-010 04/01/2019

	Rates	Fringes
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**TILE FINISHER**

Area 1.....	\$ 27.31	14.75
Area 2.....	\$ 27.10	16.50
Area 3.....	\$ 29.94	16.38
Area 4.....	\$ 28.06	15.82

**Tile Layer**

Area 1.....	\$ 45.51	17.64
Area 2.....	\$ 45.15	19.06
Area 3.....	\$ 49.90	19.16
Area 4.....	\$ 46.77	19.08

AREA 1: Butte, Colusa, El Dorado, Glenn, Lassen, Modoc,  
Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Sutter,  
Tehema, Yolo, Yuba

AREA 2: Alpine, Amador

AREA 3: Marin, Napa, Solano, Siskiyou

AREA 4: Sonoma

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BRCA0003-014 08/01/2019

Rates      Fringes

MARBLE MASON.....\$ 49.42      27.86

-----  
CARP0034-001 07/01/2020

Rates      Fringes

**Diver**

Assistant Tender, ROV

Tender/Technician.....\$ 51.90      34.02

Diver standby.....\$ 58.09      34.02

Diver Tender.....\$ 57.09      34.02

Diver wet.....\$ 101.42      34.02

Manifold Operator (mixed  
gas).....\$ 62.09      34.02

Manifold Operator (Standby).\$ 57.09      34.02

**DEPTH PAY (Surface Diving):**

050 to 100 ft    \$2.00 per foot

101 to 150 ft    \$3.00 per foot

151 to 220 ft    \$4.00 per foot

221 ft.-deeper    \$5.00 per foot

**SATURATION DIVING:**

The standby rate shall apply until saturation starts. The saturation diving rate applies when divers are under pressure continuously until work task and decompression are complete. The diver rate shall be paid for all saturation hours.

**DIVING IN ENCLOSURES:**

Where it is necessary for Divers to enter pipes or tunnels,

or other enclosures where there is no vertical ascent, the following premium shall be paid: Distance traveled from entrance 26 feet to 300 feet: \$1.00 per foot. When it is necessary for a diver to enter any pipe, tunnel or other enclosure less than 48" in height, the premium will be \$1.00 per foot.

#### WORK IN COMBINATION OF CLASSIFICATIONS:

Employees working in any combination of classifications within the diving crew (except dive supervisor) in a shift are paid in the classification with the highest rate for that shift.

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CARP0034-003 07/01/2020

	Rates	Fringes
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Piledriver.....	\$ 52.90	34.02
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CARP0035-001 08/01/2019

AREA 1: MARIN, NAPA, SOLANO & SONOMA

AREA 3: SACRAMENTO, WESTERN EL DORADO (Territory west of an including highway 49 and the territory inside the city limits of Placerville), WESTERN PLACER (Territory west of and including highway 49), & YOLO

AREA 4: ALPINE, BUTTE, COLUSA, EASTERN EL DORADO, GLENN, LASSEN, MODOC, NEVADA, EASTERN PLACER, PLUMAS, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, & YUBA

	Rates	Fringes
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Drywall Installers/Lathers:

Area 1.....	\$ 50.50	30.64
Area 3.....	\$ 45.12	30.64
Area 4.....	\$ 43.77	30.64

Drywall Stocker/Scraper

Area 1.....	\$ 25.25	17.86
Area 3.....	\$ 22.56	17.86
Area 4.....	\$ 21.89	17.86

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CARP0035-009 07/01/2019

Marin County

	Rates	Fringes
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CARPENTER

Bridge Builder/Highway

Carpenter.....	\$ 50.50	30.20
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Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 50.65	30.20
Journeyman Carpenter.....	\$ 50.50	30.20
Millwright.....	\$ 50.60	31.79

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CARP0035-010 07/01/2017

AREA 1: Marin, Napa, Solano & Sonoma Counties

AREA 2: Monterey, San Benito and Santa Cruz

AREA 3: Alpine, Butte, Colusa, El Dorado, Glenn, Lassen, Modoc,  
Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Siskiyou,  
Sutter, Tehama, Trinity, Yolo & Yuba counties

	Rates	Fringes
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#### Modular Furniture Installer

##### Area 1

Installer I.....	\$ 24.91	19.63
Installer II.....	\$ 22.18	20.42
Lead Installer.....	\$ 29.06	20.92
Master Installer.....	\$ 33.28	20.92

##### Area 2

Installer I.....	\$ 22.96	20.42
Installer II.....	\$ 20.01	20.42
Lead Installer.....	\$ 25.93	20.92
Master Installer.....	\$ 29.56	20.92

##### Area 3

Installer I.....	\$ 22.01	20.42
Installer II.....	\$ 19.24	20.42
Lead Installer.....	\$ 24.81	20.92
Master Installer.....	\$ 31.83	20.92

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CARP0046-001 07/01/2019

El Dorado (West), Placer (West), Sacramento and Yolo Counties

	Rates	Fringes
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#### Carpenters

Bridge Builder/Highway Carpenter.....	\$ 50.50	30.20
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 44.77	30.20
Journeyman Carpenter.....	\$ 44.62	30.20
Millwright.....	\$ 47.12	31.79

Footnote: Placer County (West) includes territory West of and including Highway 49 and El Dorado County (West) includes territory West of and including Highway 49 and territory inside the city limits of Placerville.

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CARP0046-002 07/01/2019

Alpine, Colusa, El Dorado (East), Nevada, Placer (East),  
Sierra, Sutter and Yuba Counties

	Rates	Fringes
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Carpenters

Bridge Builder/Highway Carpenter.....	\$ 50.50	30.20
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 43.42	30.20
Journeyman Carpenter.....	\$ 42.27	30.20
Millwright.....	\$ 45.77	31.79

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CARP0152-003 07/01/2019

Amador County

	Rates	Fringes
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Carpenters

Bridge Builder/Highway Carpenter.....	\$ 50.50	30.20
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 43.42	30.20
Journeyman Carpenter.....	\$ 43.27	30.20
Millwright.....	\$ 45.77	31.79

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CARP0180-001 07/01/2019

Solano County

	Rates	Fringes
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Carpenters

Bridge Builder/Highway Carpenter.....	\$ 50.50	30.20
Hardwood Floorlayer, Shingler, Power Saw		

Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 50.65	30.20
Journeyman Carpenter.....	\$ 50.50	30.20
Millwright.....	\$ 50.60	31.79

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CARP0751-001 07/01/2020

Napa and Sonoma Counties

Rates	Fringes
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Carpenters

Bridge Builder/Highway Carpenter.....	\$ 52.65	30.82
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 52.80	30.82
Journeyman Carpenter.....	\$ 52.65	30.82
Millwright.....	\$ 52.75	32.41

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CARP1599-001 07/01/2020

Butte, Glenn, Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama  
and Trinity Counties

Rates	Fringes
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Carpenters

Bridge Builder/Highway Carpenter.....	\$ 52.65	30.82
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer.....	\$ 45.57	30.82
Journeyman Carpenter.....	\$ 45.42	30.82
Millwright.....	\$ 47.92	32.41

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ELEC0180-001 06/01/2020

NAPA AND SOLANO COUNTIES

Rates	Fringes
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CABLE SPLICER.....	\$ 58.51	24.74
ELECTRICIAN.....	\$ 52.01	24.54

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ELEC0180-003 12/01/2018

NAPA AND SOLANO COUNTIES

	Rates	Fringes
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## Sound &amp; Communications

Installer.....	\$ 38.42	19.70
Technician.....	\$ 44.18	19.88

## SCOPE OF WORK INCLUDES-

SOUND & VOICE TRANSMISSION (Music, Intercom, Nurse Call, Telephone); FIRE ALARM SYSTEMS [excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs], TELEVISION & VIDEO SYSTEMS, SECURITY SYSTEMS, COMMUNICATIONS SYSTEMS that transmit or receive information and/or control systems that are intrinsic to the above.

## EXCLUDES-

Excludes all other data systems or multiple systems which include control function or power supply; excludes installation of raceway systems, line voltage work, industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excludes energy management systems.

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ELEC0340-002 02/01/2018

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, NEVADA, PLACER, PLUMAS, SACRAMENTO, TRINITY, YOLO, YUBA COUNTIES

	Rates	Fringes
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## Communications System

Sound & Communications		
Installer.....	\$ 29.35	3%+15.35
Sound & Communications		
Technician.....	\$ 33.75	3%+15.35

## SCOPE OF WORK

Includes the installation testing, service and maintenance, of the following systems which utilize the transmission and/or transference of voice, sound, vision and digital for commercial, education, security and entertainment purposes for the following TV monitoring and surveillance, background-foreground music, intercom and telephone interconnect, inventory control systems, microwave transmission, multi-media, multiplex, nurse call system, radio page, school intercom and sound, burglar alarms, and low voltage master clock systems.

**A. SOUND AND VOICE TRANSMISSION/TRANSFERENCE SYSTEMS**

Background foreground music Intercom and telephone interconnect systems, Telephone systems, Nurse call systems, Radio page systems, School intercom and sound systems, Burglar alarm systems, Low voltage master clock systems, Multi-media/multiplex systems, Sound and musical entertainment systems, RF systems, Antennas and Wave Guide.

**B. FIRE ALARM SYSTEMS**

Installation, wire pulling and testing

**C. TELEVISION AND VIDEO SYSTEMS** Television monitoring and surveillance systems, Video security systems, Video entertainment systems, Video educational systems, Microwave transmission systems, CATV and CCTV

**D. SECURITY SYSTEMS** Perimeter security systems Vibration sensor systems Card access systems Access control systems Sonar/infrared monitoring equipment

**E. COMMUNICATIONS SYSTEMS THAT TRANSMIT OR RECEIVE INFORMATION AND/OR CONTROL SYSTEMS THAT ARE INTRINSIC TO THE ABOVE LISTED SYSTEMS** SCADA (Supervisory Control and Data Acquisition) PCM (Pulse Code Modulation)

Inventory Control Systems Digital Data Systems Broadband and Baseband and Carriers Point of Sale Systems VSAT Data Systems Data Communication Systems RF and Remote Control Systems Fiber Optic Data Systems **WORK EXCLUDED** Raceway systems are not covered

(excluding Ladder-Rack for the purpose of the above listed systems). Chases and/or nipples (not to exceed 10 feet) may be installed on open wiring systems. Energy management systems. SCADA (Supervisory Control and Data Acquisition) when not intrinsic to the above listed systems (in the scope). Fire alarm systems when installed in raceways (including wire and cable pulling) shall be performed at the electrician wage rate, when either of the following two (2) conditions apply:

1. The project involves new or major remodel building trades construction.
2. The conductors for the fire alarm system are installed in conduit.

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ELEC0340-003 08/01/2018

ALPINE (West of Sierra Mt. Watershed), AMADOR, BUTTE, COLUSA, EL DORADO (West of Sierra Mt. Watershed), GLENN, LASSEN, NEVADA (West of Sierra Mt. Watershed), PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA (West of Sierra Mt. Watershed), SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

**ELECTRICIAN**

Remaining area.....	\$ 40.06	28.54
Sierra Army Depot, Herlong..	\$ 48.83	18.54
Tunnel work.....	\$ 41.01	18.54

**CABLE SPLICER:** Receives 110% of the Electrician basic hourly rate.

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ELEC0401-005 07/01/2019

ALPINE (east of the main watershed divide), EL DORADO (east of the main watershed divide), NEVADA (east of the main watershed), PLACER (east of the main watershed divide) and SIERRA (east of the main watershed divide) COUNTIES:

	Rates	Fringes
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ELECTRICIAN.....	\$ 40.50	19.39
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ELEC0551-004 06/01/2020

MARIN AND SONOMA COUNTIES

	Rates	Fringes
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ELECTRICIAN.....	\$ 52.40	3%+23.31
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ELEC0551-005 12/01/2019

MARIN & SONOMA COUNTIES

	Rates	Fringes
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Sound & Communications

Installer.....	\$ 40.31	3%+19.80
Technician.....	\$ 50.39	3%+19.80

**SCOPE OF WORK INCLUDES-**

SOUND & VOICE TRANSMISSION (Music, Intercom, Nurse Call, Telephone); FIRE ALARM SYSTEMS [excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs],

TELEVISION & VIDEO SYSTEMS, SECURITY SYSTEMS, COMMUNICATIONS SYSTEMS that transmit or receive information and/or control systems that are intrinsic to the above.

**EXCLUDES-**

Excludes all other data systems or multiple systems which include control function or power supply; excludes installation of raceway systems, line voltage work,

industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excludes energy management systems.

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ELEC0659-006 01/01/2020

DEL NORTE, MODOC and SISKIYOU COUNTIES

	Rates	Fringes
ELECTRICIAN.....	\$ 36.59	17.39

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ELEC0659-008 02/01/2019

DEL NORTE, MODOC & SISKIYOU COUNTIES

	Rates	Fringes
Line Construction		
(1) Cable Splicer.....	\$ 59.09	20.22
(2) Lineman, Pole Sprayer, Heavy Line Equipment Man....	\$ 52.76	19.96
(3) Tree Trimmer.....	\$ 31.10	11.32
(4) Line Equipment Man.....	\$ 52.76	19.96
(5) Powdermen, Jackhammermen.....	\$ 33.80	13.35
(6) Groundman.....	\$ 33.24	14.79

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\* ELEC1245-004 06/01/2020

ALL COUNTIES EXCEPT DEL NORTE, MODOC & SISKIYOU

	Rates	Fringes
LINE CONSTRUCTION		
(1) Lineman; Cable splicer..	\$ 59.14	20.78
(2) Equipment specialist (operates crawler tractors, commercial motor vehicles, backhoes, trenchers, cranes (50 tons and below), overhead & underground distribution line equipment).....	\$ 47.24	19.59
(3) Groundman.....	\$ 36.12	19.19
(4) Powderman.....	\$ 51.87	18.79

HOLIDAYS: New Year's Day, M.L. King Day, Memorial Day,  
Independence Day, Labor Day, Veterans Day, Thanksgiving Day  
and day after Thanksgiving, Christmas Day

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	Rates	Fringes
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ELEVATOR MECHANIC.....	\$ 69.78	34.765+a+b
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## FOOTNOTE:

- a. PAID VACATION: Employer contributes 8% of regular hourly rate as vacation pay credit for employees with more than 5 years of service, and 6% for 6 months to 5 years of service.
- b. PAID HOLIDAYS: New Years Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, Friday after Thanksgiving, and Christmas Day.

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ENGI0003-008 07/01/2017

	Rates	Fringes
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Dredging: (DREDGING:  
CLAMSHELL & DIPPER DREDGING;  
HYDRAULIC SUCTION DREDGING:)

## AREA 1:

(1) Leverman.....	\$ 44.77	31.25
(2) Dredge Dozer; Heavy duty repairman.....	\$ 39.81	31.25
(3) Booster Pump Operator; Deck Engineer; Deck mate; Dredge Tender; Winch Operator.....	\$ 38.69	31.25
(4) Bargeman; Deckhand; Fireman; Leveehand; Oiler..	\$ 35.39	31.25

## AREA 2:

(1) Leverman.....	\$ 46.77	31.25
(2) Dredge Dozer; Heavy duty repairman.....	\$ 41.81	31.25
(3) Booster Pump Operator; Deck Engineer; Deck mate; Dredge Tender; Winch Operator.....	\$ 40.69	31.25
(4) Bargeman; Deckhand; Fireman; Leveehand; Oiler..	\$ 37.39	31.25

## AREA DESCRIPTIONS

AREA 1: ALAMEDA,BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED,  
NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN,  
SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS,  
SUTTER, YOLO, AND YUBA COUNTIES

## AREA 2: MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2  
AS NOTED BELOW:

Item 10.

ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

CALAVERAS COUNTY:

Area 1: Remainder

Area 2: Eastern part

COLUSA COUNTY:

Area 1: Eastern part

Area 2: Remainder

ELDORADO COUNTY:

Area 1: North Central part

Area 2: Remainder

FRESNO COUNTY:

Area 1: Remainder

Area 2: Eastern part

GLENN COUNTY:

Area 1: Eastern part

Area 2: Remainder

LASSEN COUNTY:

Area 1: Western part along the Southern portion of border  
with Shasta County

Area 2: Remainder

MADERA COUNTY:

Area 1: Except Eastern part

Area 2: Eastern part

MARIPOSA COUNTY

Area 1: Except Eastern part

Area 2: Eastern part

MONTERREY COUNTY

Area 1: Except Southwestern part

Area 2: Southwestern part

NEVADA COUNTY:

Area 1: All but the Northern portion along the border of  
Sierra County

Area 2: Remainder

PLACER COUNTY:

Area 1: All but the Central portion

Area 2: Remainder

PLUMAS COUNTY:

Area 1: Western portion  
Area 2: Remainder

**SHASTA COUNTY:**

Area 1: All but the Northeastern corner  
Area 2: Remainder

**SIERRA COUNTY:**

Area 1: Western part  
Area 2: Remainder

**SISKIYOU COUNTY:**

Area 1: Central part  
Area 2: Remainder

**SONOMA COUNTY:**

Area 1: All but the Northwestern corner  
Area 2: Remainder

**TEHAMA COUNTY:**

Area 1: All but the Western border with Mendocino & Trinity  
Counties  
Area 2: Remainder

**TRINITY COUNTY:**

Area 1: East Central part and the Northeastern border with  
Shasta County  
Area 2: Remainder

**TUOLUMNE COUNTY:**

Area 1: Except Eastern part  
Area 2: Eastern part

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ENGI0003-018 06/26/2017

""AREA 1"" WAGE RATES ARE LISTED BELOW

""AREA 2"" RECEIVES AN ADDITIONAL \$2.00 PER HOUR ABOVE AREA 1  
RATES.

SEE AREA DEFINITIONS BELOW

	Rates	Fringes
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OPERATOR: Power Equipment  
(AREA 1:)

GROUP 1.....	\$ 44.67	30.39
GROUP 2.....	\$ 43.14	30.39
GROUP 3.....	\$ 41.66	30.39
GROUP 4.....	\$ 40.28	30.39
GROUP 5.....	\$ 39.01	30.39
GROUP 6.....	\$ 37.69	30.39

GROUP 7.....	\$ 36.55	30.39
GROUP 8.....	\$ 35.41	30.39
GROUP 8-A.....	\$ 33.20	30.39
OPERATOR: Power Equipment (Cranes and Attachments - AREA 1:)		
GROUP 1		
Cranes.....	\$ 46.30	30.39
Oiler.....	\$ 36.63	30.39
Truck crane oiler.....	\$ 39.20	30.39
GROUP 2		
Cranes.....	\$ 43.79	30.39
Oiler.....	\$ 36.36	30.39
Truck crane oiler.....	\$ 38.98	30.39
GROUP 3		
Cranes.....	\$ 42.05	30.39
Hydraulic.....	\$ 38.32	30.39
Oiler.....	\$ 36.14	30.39
Truck Crane Oiler.....	\$ 38.71	30.39
GROUP 4		
Cranes.....	\$ 39.01	30.39
OPERATOR: Power Equipment (Piledriving - AREA 1:)		
GROUP 1		
Lifting devices.....	\$ 45.89	30.39
Oiler.....	\$ 36.63	30.39
Truck crane oiler.....	\$ 39.20	30.39
GROUP 2		
Lifting devices.....	\$ 44.07	30.39
Oiler.....	\$ 36.36	30.39
Truck Crane Oiler.....	\$ 38.98	30.39
GROUP 3		
Lifting devices.....	\$ 42.39	30.39
Oiler.....	\$ 36.14	30.39
Truck Crane Oiler.....	\$ 38.71	30.39
GROUP 4		
Lifting devices.....	\$ 40.62	30.39
GROUP 5		
Lifting devices.....	\$ 39.32	30.39
GROUP 6		
Lifting devices.....	\$ 37.98	30.39
OPERATOR: Power Equipment (Steel Erection - AREA 1:)		
GROUP 1		
Cranes.....	\$ 46.30	30.39
Oiler.....	\$ 36.63	30.39
Truck Crane Oiler.....	\$ 39.20	30.39
GROUP 2		
Cranes.....	\$ 43.79	30.39
Oiler.....	\$ 36.36	30.39
Truck Crane Oiler.....	\$ 38.98	30.39
GROUP 3		
Cranes.....	\$ 42.05	30.39
Hydraulic.....	\$ 38.32	30.39

Oiler.....	\$ 36.14	30.39
Truck Crane Oiler.....	\$ 38.71	30.39
GROUP 4		
Cranes.....	\$ 39.01	30.39
GROUP 5		
Cranes.....	\$ 35.13	30.39
OPERATOR: Power Equipment		
(Tunnel and Underground Work		
- AREA 1:)		
SHAFTS, STOPES, RAISES:		
GROUP 1.....	\$ 40.77	30.39
GROUP 1-A.....	\$ 43.24	30.39
GROUP 2.....	\$ 39.51	30.39
GROUP 3.....	\$ 38.18	30.39
GROUP 4.....	\$ 37.04	30.39
GROUP 5.....	\$ 35.90	30.39
UNDERGROUND:		
GROUP 1.....	\$ 40.67	30.39
GROUP 1-A.....	\$ 43.14	30.39
GROUP 2.....	\$ 39.41	30.39
GROUP 3.....	\$ 38.08	30.39
GROUP 4.....	\$ 36.94	30.39
GROUP 5.....	\$ 35.80	30.39

FOOTNOTE: Work suspended by ropes or cables, or work on a Yo-Yo Cat: \$.60 per hour additional.

## POWER EQUIPMENT OPERATOR CLASSIFICATIONS

GROUP 1: Operator of helicopter (when used in erection work); Hydraulic excavator, 7 cu. yds. and over; Power shovels, over 7 cu. yds.

GROUP 2: Highline cableway; Hydraulic excavator, 3-1/2 cu. yds. up to 7 cu. yds.; Licensed construction work boat operator, on site; Power blade operator (finish); Power shovels, over 1 cu. yd. up to and including 7 cu. yds. m.r.c.

GROUP 3: Asphalt milling machine; Cable backhoe; Combination backhoe and loader over 3/4 cu. yds.; Continuous flight tie back machine assistant to engineer or mechanic; Crane mounted continuous flight tie back machine, tonnage to apply; Crane mounted drill attachment, tonnage to apply; Dozer, slope brd; Gradall; Hydraulic excavator, up to 3 1/2 cu. yds.; Loader 4 cu. yds. and over; Long reach excavator; Multiple engine scraper (when used as push pull); Power shovels, up to and including 1 cu. yd.; Pre-stress wire wrapping machine; Side boom cat, 572 or larger; Track loader 4 cu. yds. and over; Wheel excavator (up to and including 750 cu. yds. per hour)

GROUP 4: Asphalt plant engineer/box person; Chicago boom;

Combination backhoe and loader up to and including 3/4 cu. yd.; Concrete batch plant (wet or dry); Dozer and/or push cat; Pull- type elevating loader; Gradesetter, grade checker (GPS, mechanical or otherwise); Grooving and grinding machine; Heading shield operator; Heavy-duty drilling equipment, Hughes, LDH, Watson 3000 or similar; Heavy-duty repairperson and/or welder; Lime spreader; Loader under 4 cu. yds.; Lubrication and service engineer (mobile and grease rack); Mechanical finishers or spreader machine (asphalt, Barber-Greene and similar); Miller Formless M-9000 slope paver or similar; Portable crushing and screening plants; Power blade support; Roller operator, asphalt; Rubber-tired scraper, self-loading (paddle-wheels, etc.); Rubber- tired earthmoving equipment (scrapers); Slip form paver (concrete); Small tractor with drag; Soil stabilizer (P & H or equal); Spider plow and spider puller; Tubex pile rig; Unlicensed constuction work boat operator, on site; Timber skidder; Track loader up to 4 yds.; Tractor-drawn scraper; Tractor, compressor drill combination; Welder; Woods-Mixer (and other similar Pugmill equipment)

GROUP 5: Cast-in-place pipe laying machine; Combination slusher and motor operator; Concrete conveyor or concrete pump, truck or equipment mounted; Concrete conveyor, building site; Concrete pump or pumpcrete gun; Drilling equipment, Watson 2000, Texoma 700 or similar; Drilling and boring machinery, horizontal (not to apply to waterliners, wagon drills or jackhammers); Concrete mixer/all; Person and/or material hoist; Mechanical finishers (concrete) (Clary, Johnson, Bidwell Bridge Deck or similar types); Mechanical burm, curb and/or curb and gutter machine, concrete or asphalt); Mine or shaft hoist; Portable crusher; Power jumbo operator (setting slip-forms, etc., in tunnels); Screed (automatic or manual); Self-propelled compactor with dozer; Tractor with boom D6 or smaller; Trenching machine, maximum digging capacity over 5 ft. depth; Vermeer T-600B rock cutter or similar

GROUP 6: Armor-Coater (or similar); Ballast jack tamper; Boom- type backfilling machine; Assistant plant engineer; Bridge and/or gantry crane; Chemical grouting machine, truck-mounted; Chip spreading machine operator; Concrete saw (self-propelled unit on streets, highways, airports and canals); Deck engineer; Drilling equipment Texoma 600, Hughes 200 Series or similar up to and including 30 ft. m.r.c.; Drill doctor; Helicopter radio operator; Hydro-hammer or similar; Line master; Skidsteer loader, Bobcat larger than 743 series or similar (with attachments); Locomotive; Lull hi-lift or similar; Oiler, truck mounted equipment; Pavement breaker, truck-mounted, with compressor combination; Paving fabric installation and/or laying machine; Pipe bending machine (pipelines only); Pipe wrapping machine (tractor propelled and

supported); Screed (except asphaltic concrete paving);  
Self-propelled pipeline wrapping machine; Tractor;  
Self-loading chipper; Concrete barrier moving machine

GROUP 7: Ballast regulator; Boom truck or dual-purpose  
A-frame truck, non-rotating - under 15 tons; Cargy lift or  
similar; Combination slurry mixer and/or cleaner; Drilling  
equipment, 20 ft. and under m.r.c.; Firetender (hot plant);  
Grouting machine operator; Highline cableway signalperson;  
Stationary belt loader (Kolman or similar); Lift slab  
machine (Vagtborg and similar types); Maginnes internal  
full slab vibrator; Material hoist (1 drum); Mechanical  
trench shield; Pavement breaker with or without compressor  
combination); Pipe cleaning machine (tractor propelled and  
supported); Post driver; Roller (except asphalt); Chip  
Seal; Self-propelled automatically applied concrete curing  
machine (on streets, highways, airports and canals);  
Self-propelled compactor (without dozer); Signalperson;  
Slip-form pumps (lifting device for concrete forms); Tie  
spacer; Tower mobile; Trenching machine, maximum digging  
capacity up to and including 5 ft. depth; Truck-type loader

GROUP 8: Bit sharpener; Boiler tender; Box operator;  
Brakeperson; Combination mixer and compressor  
(shotcrete/gunite); Compressor operator; Deckhand; Fire  
tender; Forklift (under 20 ft.); Generator;  
Guniting/shotcrete equipment operator; Hydraulic monitor; Ken  
seal machine (or similar); Mixermobile; Oiler; Pump  
operator; Refrigeration plant; Reservoir-debris tug (self-  
propelled floating); Ross Carrier (construction site);  
Rotomist operator; Self-propelled tape machine; Shuttlecar;  
Self-propelled power sweeper operator (includes vacuum  
sweeper); Slusher operator; Surface heater; Switchperson;  
Tar pot firetender; Tugger hoist, single drum; Vacuum  
cooling plant; Welding machine (powered other than by  
electricity)

GROUP 8-A: Elevator operator; Skidsteer loader-Bobcat 743  
series or smaller, and similar (without attachments); Mini  
excavator under 25 H.P. (backhoe-trencher); Tub grinder  
wood chipper

## ALL CRANES AND ATTACHMENTS

GROUP 1: Clamshell and dragline over 7 cu. yds.; Crane, over  
100 tons; Derrick, over 100 tons; Derrick barge  
pedestal-mounted, over 100 tons; Self-propelled boom-type  
lifting device, over 100 tons

GROUP 2: Clamshell and dragline over 1 cu. yd. up to and  
including 7 cu. yds.; Crane, over 45 tons up to and  
including 100 tons; Derrick barge, 100 tons and under;

Self-propelled boom-type lifting device, over 45 tons;  
Tower crane

Item 10.

GROUP 3: Clamshell and dragline up to and including 1 cu. yd.; Cranes 45 tons and under; Self-propelled boom-type lifting device 45 tons and under;

GROUP 4: Boom Truck or dual purpose A-frame truck, non-rotating over 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) over 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) - under 15 tons;

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## PILEDRIVERS

GROUP 1: Derrick barge pedestal mounted over 100 tons; Clamshell over 7 cu. yds.; Self-propelled boom-type lifting device over 100 tons; Truck crane or crawler, land or barge mounted over 100 tons

GROUP 2: Derrick barge pedestal mounted 45 tons to and including 100 tons; Clamshell up to and including 7 cu. yds.; Self-propelled boom-type lifting device over 45 tons; Truck crane or crawler, land or barge mounted, over 45 tons up to and including 100 tons; Fundex F-12 hydraulic pile rig

GROUP 3: Derrick barge pedestal mounted under 45 tons; Self-propelled boom-type lifting device 45 tons and under; Skid/scow piledriver, any tonnage; Truck crane or crawler, land or barge mounted 45 tons and under

GROUP 4: Assistant operator in lieu of assistant to engineer; Forklift, 10 tons and over; Heavy-duty repairperson/welder

GROUP 5: Deck engineer

GROUP 6: Deckhand; Fire tender

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## STEEL ERECTORS

GROUP 1: Crane over 100 tons; Derrick over 100 tons; Self-propelled boom-type lifting device over 100 tons

GROUP 2: Crane over 45 tons to 100 tons; Derrick under 100 tons; Self-propelled boom-type lifting device over 45 tons to 100 tons; Tower crane

GROUP 3: Crane, 45 tons and under; Self-propelled boom-type lifting device, 45 tons and under

GROUP 4: Chicago boom; Forklift, 10 tons and over; Heavy-duty repair person/welder

GROUP 5: Boom cat

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## TUNNEL AND UNDERGROUND WORK

GROUP 1-A: Tunnel bore machine operator, 20' diameter or more

GROUP 1: Heading shield operator; Heavy-duty repairperson; Mucking machine (rubber tired, rail or track type); Raised bore operator (tunnels); Tunnel mole bore operator

GROUP 2: Combination slusher and motor operator; Concrete pump or pumpcrete gun; Power jumbo operator

GROUP 3: Drill doctor; Mine or shaft hoist

GROUP 4: Combination slurry mixer cleaner; Grouting Machine operator; Motorman

GROUP 5: Bit Sharpener; Brakeman; Combination mixer and compressor (gunite); Compressor operator; Oiler; Pump operator; Slusher operator

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## AREA DESCRIPTIONS:

POWER EQUIPMENT OPERATORS, CRANES AND ATTACHMENTS, TUNNEL AND UNDERGROUND [These areas do not apply to Piledrivers and Steel Erectors]

AREA 1: ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MARIN, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO, YUBA

AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

### ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

### COLUSA COUNTY:

Area 1: Eastern part

Area 2: Remainder

**DEL NORTE COUNTY:**

Area 1: Extreme Southwestern corner

Area 2: Remainder

**ELDORADO COUNTY:**

Area 1: North Central part

Area 2: Remainder

**GLENN COUNTY:**

Area 1: Eastern part

Area 2: Remainder

**LASSEN COUNTY:**

Area 1: Western part along the Southern portion of border  
with Shasta County

Area 2: Remainder

**NEVADA COUNTY:**

Area 1: All but the Northern portion along the border of  
Sierra County

Area 2: Remainder

**PLACER COUNTY:**

Area 1: All but the Central portion

Area 2: Remainder

**PLUMAS COUNTY:**

Area 1: Western portion

Area 2: Remainder

**SHASTA COUNTY:**

Area 1: All but the Northeastern corner

Area 2: Remainder

**SIERRA COUNTY:**

Area 1: Western part

Area 2: Remainder

**SISKIYOU COUNTY:**

Area 1: Central part

Area 2: Remainder

**SONOMA COUNTY:**

Area 1: All but the Northwestern corner

Area 2: Reaminder

**TEHAMA COUNTY:**

Area 1: All but the Western border with mendocino & Trinity  
Counties

Area 2: Remainder

**TRINITY COUNTY:**

Area 1: East Central part and the Northeaster border with  
Shasta County

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 ENGI0003-019 07/26/2017

## SEE AREA DESCRIPTIONS BELOW

	Rates	Fringes
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### OPERATOR: Power Equipment (LANDSCAPE WORK ONLY)

#### GROUP 1

AREA 1.....	\$ 34.05	28.73
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AREA 2.....	\$ 36.05	28.73
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#### GROUP 2

AREA 1.....	\$ 30.45	28.73
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AREA 2.....	\$ 32.45	28.73
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#### GROUP 3

AREA 1.....	\$ 25.84	28.73
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AREA 2.....	\$ 27.84	28.73
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### GROUP DESCRIPTIONS:

GROUP 1: Landscape Finish Grade Operator: All finish grade work regardless of equipment used, and all equipment with a rating more than 65 HP.

GROUP 2: Landscape Operator up to 65 HP: All equipment with a manufacturer's rating of 65 HP or less except equipment covered by Group 1 or Group 3. The following equipment shall be included except when used for finish work as long as manufacturer's rating is 65 HP or less: A-Frame and Winch Truck, Backhoe, Forklift, Hydragraphic Seeder Machine, Roller, Rubber-Tired and Track Earthmoving Equipment, Skiploader, Straw Blowers, and Trencher 31 HP up to 65 HP.

GROUP 3: Landscape Utility Operator: Small Rubber-Tired Tractor, Trencher Under 31 HP.

### AREA DESCRIPTIONS:

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

### AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

### ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

**CALAVERAS COUNTY:**

Area 1: Except Eastern part

Area 2: Eastern part

**COLUSA COUNTY:**

Area 1: Eastern part

Area 2: Remainder

**DEL NORTE COUNTY:**

Area 1: Extreme Southwestern corner

Area 2: Remainder

**ELDORADO COUNTY:**

Area 1: North Central part

Area 2: Remainder

**FRESNO COUNTY**

Area 1: Except Eastern part

Area 2: Eastern part

**GLENN COUNTY:**

Area 1: Eastern part

Area 2: Remainder

**HUMBOLDT COUNTY:**

Area 1: Except Eastern and Southwestern parts

Area 2: Remainder

**LAKE COUNTY:**

Area 1: Southern part

Area 2: Remainder

**LASSEN COUNTY:**

Area 1: Western part along the Southern portion of border  
with Shasta County

Area 2: Remainder

**MADERA COUNTY**

Area 1: Remainder

Area 2: Eastern part

**MARIPOSA COUNTY**

Area 1: Remainder

Area 2: Eastern part

**MENDOCINO COUNTY:**

Area 1: Central and Southeastern parts

Area 2: Remainder

**MONTEREY COUNTY**

Area 1: Remainder

Area 2: Southwestern part

## NEVADA COUNTY:

- Area 1: All but the Northern portion along the border of Sierra County
- Area 2: Remainder

## PLACER COUNTY:

- Area 1: All but the Central portion
- Area 2: Remainder

## PLUMAS COUNTY:

- Area 1: Western portion
- Area 2: Remainder

## SHASTA COUNTY:

- Area 1: All but the Northeastern corner
- Area 2: Remainder

## SIERRA COUNTY:

- Area 1: Western part
- Area 2: Remainder

## SISKIYOU COUNTY:

- Area 1: Central part
- Area 2: Remainder

## SONOMA COUNTY:

- Area 1: All but the Northwestern corner
- Area 2: Reaminder

## TEHAMA COUNTY:

- Area 1: All but the Western border with mendocino & Trinity Counties
- Area 2: Remainder

## TRINITY COUNTY:

- Area 1: East Central part and the Northeaster border with Shasta County
- Area 2: Remainder

## TULARE COUNTY;

- Area 1: Remainder
- Area 2: Eastern part

## TUOLUMNE COUNTY:

- Area 1: Remainder
- Area 2: Eastern Part

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IRON0433-006 07/01/2020

Rates      Fringes

IRONWORKER

Fence Erector.....\$ 34.58	24.81
Ornamental, Reinforcing and Structural.....\$ 41.00	33.45

Item 10.

PREMIUM PAY:

\$6.00 additional per hour at the following locations:

China Lake Naval Test Station, Chocolate Mountains Naval Reserve-Niland, Edwards AFB, Fort Irwin Military Station, Fort Irwin Training Center-Goldstone, San Clemente Island, San Nicholas Island, Susanville Federal Prison, 29 Palms - Marine Corps, U.S. Marine Base - Barstow, U.S. Naval Air Facility - Sealey, Vandenberg AFB

\$4.00 additional per hour at the following locations:

Army Defense Language Institute - Monterey, Fallon Air Base, Naval Post Graduate School - Monterey, Yermo Marine Corps Logistics Center

\$2.00 additional per hour at the following locations:

Port Hueneme, Port Mugu, U.S. Coast Guard Station - Two Rock

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LABO0067-001 06/29/2020

AREA ""A"" - MARIN COUNTY

AREA ""B"" - ALPINE, AMADOR, BUTTE COLUSA EL DORADO, GLENN, LASSEN, MODOC, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

	Rates	Fringes
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Asbestos Removal Laborer.....\$ 25.05	12.00
LABORER (Lead Removal)	
Marin County.....\$ 33.07	25.30
Remaining Counties.....\$ 32.07	25.30

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LABO0067-005 06/27/2017

AREA ""A"" - ALAMEDA, CONTRA COSTA, MARIN, SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES

AREA ""B"" - ALPINE, AMADOR, BUTTE, CALAVERAS, COLUSA, DEL NORTE, EL DORADO, FRESNO, GLENN, HUMBOLDT, KINGS, LAKE, LASSEN, MADERA, MARIPOSA, MENDOCINO, MERCED, MODOC, MONTEREY, NAPA, NEVADA, PLACER, PLUMAS, SANCREMENTO, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, SIERRA, SHASTA, SISKIYOU, SOLANO, SONOMA,

Rates Fringes

LABORER (TRAFFIC CONTROL/LANE  
CLOSURE)

Escort Driver, Flag Person		
Area A.....	\$ 29.54	22.17
Area B.....	\$ 28.54	22.17
Traffic Control Person I		
Area A.....	\$ 29.84	22.17
Area B.....	\$ 28.84	22.17
Traffic Control Person II		
Area A.....	\$ 27.34	22.17
Area B.....	\$ 26.34	22.17

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash  
cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of  
temporary/permanent signs, markers, delineators and crash  
cushions.

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LABO0185-002 07/01/2020

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC,  
NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU,  
SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

Rates Fringes

LABORER

Mason Tender-Brick.....	\$ 32.84	23.71
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LABO0185-005 06/25/2018

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC,  
NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU,  
SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

Rates Fringes

Tunnel and Shaft Laborers:

GROUP 1.....	\$ 37.82	24.11
GROUP 2.....	\$ 37.59	24.11
GROUP 3.....	\$ 37.34	24.11
GROUP 4.....	\$ 36.89	24.11
GROUP 5.....	\$ 36.35	24.11
Shotcrete Specialist.....	\$ 38.34	24.11

## TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Guniting and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Guniting & shotcrete gunner & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

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LABO0185-006 06/25/2018

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO, YUBA COUNTIES

Rates      Fringes

LABORER (CONSTRUCTION CRAFT  
LABORERS - AREA B:)

Construction Specialist

Group.....	\$ 30.49	23.20
GROUP 1.....	\$ 29.79	23.20
GROUP 1-a.....	\$ 30.01	23.20
GROUP 1-c.....	\$ 30.01	23.20
GROUP 1-e.....	\$ 30.34	23.20
GROUP 1-f.....	\$ 30.37	23.20
GROUP 2.....	\$ 29.64	23.20
GROUP 3.....	\$ 29.54	23.20
GROUP 4.....	\$ 23.23	23.20

See groups 1-b and 1-d under laborer classifications.

LABORER (GARDENERS,  
HORTICULTURAL & LANDSCAPE  
LABORERS - AREA B:)

(1) New Construction.....	\$ 29.54	23.20
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(2) Establishment Warranty		
Period.....	\$ 23.23	23.20
LABORER (GUNITE - AREA B:)		
GROUP 1.....	\$ 29.75	22.31
GROUP 2.....	\$ 29.25	22.31
GROUP 3.....	\$ 28.66	22.31
GROUP 4.....	\$ 28.54	22.31
LABORER (WRECKING - AREA B:)		
GROUP 1.....	\$ 29.79	23.20
GROUP 2.....	\$ 29.64	23.20

#### FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive \$0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

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#### LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and buckler; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter, aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types

(except as shown in Group 2); Ram set gun and stud gun; Riprap stonepaver and rock-slinger, including placing of sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive \$4.00 per day above Group 1 wage rates. ""Sewer cleaner"" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shall receive \$5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive \$ .25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 2: Asphalt shoveler; Cement dumper and handling dry

cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:

A: at demolition site for the salvage of the material.

B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.

C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

## GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

## WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash,

windows and materials)

Item 10.

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0185-008 07/01/2018

	Rates	Fringes
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Plasterer tender.....	\$ 32.02	23.00
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Work on a swing stage scaffold: \$1.00 per hour additional.

LABO0261-002 06/25/2018

MARIN COUNTY

	Rates	Fringes
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LABORER (TRAFFIC CONTROL/LANE CLOSURE)

Escort Driver, Flag Person..	\$ 30.54	23.65
Traffic Control Person I....	\$ 30.84	23.65
Traffic Control Person II...	\$ 28.34	23.65

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of temporary/permanent signs, markers, delineators and crash cushions.

LABO0261-004 06/25/2018

MARIN COUNTY

	Rates	Fringes
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Tunnel and Shaft Laborers:

GROUP 1.....	\$ 37.82	24.11
GROUP 2.....	\$ 37.59	24.11
GROUP 3.....	\$ 37.34	24.11
GROUP 4.....	\$ 36.89	24.11
GROUP 5.....	\$ 36.35	24.11
Shotcrete Specialist.....	\$ 38.34	24.11

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or

excavated ground level)

Item 10.

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Gunit & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

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LABO0261-007 07/01/2018

MARIN AND NAPA COUNTIES

Rates	Fringes
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LABORER

Mason Tender-Brick.....	\$ 32.45	22.20
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LABO0261-010 06/25/2018

MARIN COUNTY

Rates	Fringes
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LABORER (CONSTRUCTION CRAFT

LABORERS - AREA A:)

Construction Specialist		
Group.....	\$ 31.49	23.20
GROUP 1.....	\$ 30.79	23.20
GROUP 1-a.....	\$ 31.01	23.20
GROUP 1-c.....	\$ 30.84	23.20
GROUP 1-e.....	\$ 31.34	23.20
GROUP 1-f.....	\$ 31.37	23.20
GROUP 2.....	\$ 30.64	23.20
GROUP 3.....	\$ 30.54	23.20
GROUP 4.....	\$ 24.23	23.20

See groups 1-b and 1-d under laborer classifications.

LABORER (GARDENERS,  
HORTICULTURAL & LANDSCAPE

LABORERS - AREA A:)

(1) New Construction.....	\$ 30.54	23.20
(2) Establishment Warranty		

Period.....	\$ 24.23	23.20
LABORER (GUNITE - AREA A:)		
GROUP 1.....	\$ 30.75	22.31
GROUP 2.....	\$ 30.25	22.31
GROUP 3.....	\$ 29.66	22.31
GROUP 4.....	\$ 29.54	22.31
LABORER (WRECKING - AREA A:)		
GROUP 1.....	\$ 30.79	23.20
GROUP 2.....	\$ 30.64	23.20

#### FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive \$0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

#### LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and buckler; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter, aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types (except as shown in Group 2); Ram set gun and stud gun;

Riprap stonepaver and rock-slinger, including placing of sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive \$4.00 per day above Group 1 wage rates. "Sewer cleaner" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shall receive \$5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive \$ .25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work);

Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification ""material cleaner"" is to be utilized under the following conditions:

A: at demolition site for the salvage of the material.

B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.

C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of ""form stripping, cleaning and oiling and moving to the next point of erection"".

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## GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

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## WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0261-015 07/01/2018

	Rates	Fringes
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Plasterer tender.....	\$ 32.02	23.00
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Work on a swing stage scaffold: \$1.00 per hour additional.

LABO0324-004 06/25/2018

NAPA, SOLANO, AND SONOMA, COUNTIES

	Rates	Fringes
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LABORER (TRAFFIC CONTROL/LANE CLOSURE)

Escort Driver, Flag Person..	\$ 29.54	23.65
Traffic Control Person I....	\$ 29.84	23.65
Traffic Control Person II...	\$ 27.34	23.65

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of temporary/permanent signs, markers, delineators and crash cushions.

LABO0324-008 06/25/2018

NAPA, SOLANO, AND SONOMA COUNTIES

	Rates	Fringes
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Tunnel and Shaft Laborers:

GROUP 1.....	\$ 37.82	24.11
GROUP 2.....	\$ 37.59	24.11
GROUP 3.....	\$ 37.34	24.11
GROUP 4.....	\$ 36.89	24.11
GROUP 5.....	\$ 36.35	24.11
Shotcrete Specialist.....	\$ 38.34	24.11

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Guniting & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

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LABO0324-010 07/01/2018

#### SOLANO AND SONOMA COUNTIES

	Rates	Fringes
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#### LABORER

Mason Tender-Brick.....	\$ 31.45	22.20
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LABO0324-013 06/25/2018

#### NAPA, SOLANO, AND SONOMA COUNTIES

	Rates	Fringes
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#### LABORER (CONSTRUCTION CRAFT

#### LABORERS - AREA B:)

Construction Specialist		
Group.....	\$ 30.49	23.20
GROUP 1.....	\$ 29.79	23.20
GROUP 1-a.....	\$ 30.01	23.20
GROUP 1-c.....	\$ 29.84	23.20
GROUP 1-e.....	\$ 30.34	23.20
GROUP 1-f.....	\$ 29.37	23.20
GROUP 2.....	\$ 29.64	23.20
GROUP 3.....	\$ 29.54	23.20
GROUP 4.....	\$ 23.23	23.20

See groups 1-b and 1-d under laborer classifications.

#### LABORER (GARDENERS, HORTICULTURAL & LANDSCAPE

#### LABORERS - AREA B:)

(1) New Construction.....	\$ 29.54	23.20
(2) Establishment Warranty		
Period.....	\$ 23.23	23.20

## LABORER (GUNITE - AREA B:)

GROUP 1.....	\$ 29.75	22.31
GROUP 2.....	\$ 29.25	22.31
GROUP 3.....	\$ 28.66	22.31
GROUP 4.....	\$ 28.54	22.31

## LABORER (WRECKING - AREA B:)

GROUP 1.....	\$ 29.79	23.20
GROUP 2.....	\$ 29.64	23.20

## FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive \$0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

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## LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and buckler; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter, aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types (except as shown in Group 2); Ram set gun and stud gun; Riprap stonepaver and rock-slinger, including placing of

sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive \$4.00 per day above Group 1 wage rates. "Sewer cleaner" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shall receive \$5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive \$ .25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and

grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:

A: at demolition site for the salvage of the material.

B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.

C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

## GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

## WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

Item 10.

LABO0324-019 07/01/2018

	Rates	Fringes
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Plasterer tender.....	\$ 32.02	23.00
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Work on a swing stage scaffold: \$1.00 per hour additional.

PAIN0016-004 01/01/2019

MARIN, NAPA, SOLANO & SONOMA COUNTIES

	Rates	Fringes
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Painters:.....	\$ 42.67	24.03
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PREMIUMS:

EXOTIC MATERIALS - \$0.75 additional per hour.

SPRAY WORK: - \$0.50 additional per hour.

INDUSTRIAL PAINTING - \$0.25 additional per hour

[Work on industrial buildings used for the manufacture and processing of goods for sale or service; steel construction (bridges), stacks, towers, tanks, and similar structures]

HIGH WORK:

over 50 feet - \$2.00 per hour additional

100 to 180 feet - \$4.00 per hour additional

Over 180 feet - \$6.00 per hour additional

PAIN0016-005 06/01/2020

ALPINE, BUTTE, COLUSA, EL DORADO (west of the Sierra Nevada Mountains), GLENN, LASSEN (west of Hwy. 395, excluding Honey Lake); MARIN, MODOC, NAPA, NEVADA (west of the Sierra Nevada Mountains), PLACER (west of the Sierra Nevada Mountains), PLUMAS, SACRAMENTO, SHASTA, SIERRA (west of the Sierra Nevada Mountains), SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes
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DRYWALL FINISHER/TAPER.....	\$ 47.38	25.99
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PAIN0016-007 01/01/2019

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO (west of the Sierra Nevada Mountains), GLENN, LASSEN (west of Highway 395, excluding Honey Lake), MODOC, NEVADA (west of the Sierra Nevada

Mountains), PLACER (west of the Sierra Nevada Mountains), PLUMAS, SACRAMENTO, SHASTA, SIERRA (west of the Sierra Nevada Mountains), SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

	Rates	Fringes
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Painters:.....	\$ 33.68	20.24
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SPRAY/SANDBLAST: \$0.50 additional per hour.

EXOTIC MATERIALS: \$1.00 additional per hour.

HIGH TIME: Over 50 ft above ground or water level \$2.00 additional per hour. 100 to 180 ft above ground or water level \$4.00 additional per hour. Over 180 ft above ground or water level \$6.00 additional per hour.

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PAIN0016-008 01/01/2019

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

	Rates	Fringes
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SOFT FLOOR LAYER.....	\$ 48.60	27.43
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PAIN0169-004 07/01/2019

MARIN , NAPA & SONOMA COUNTIES; SOLANO COUNTY (west of a line defined as follows: Hwy. 80 corridor beginning at the City of Fairfield, including Travis Air Force Base and Suisun City; going north of Manakas Corner Rd., continue north on Suisun Valley Rd. to the Napa County line; Hwy. 80 corridor south on Grizzly Island Rd. to the Grizzly Island Management area)

	Rates	Fringes
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GLAZIER.....	\$ 50.62	29.10
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\* PAIN0567-001 07/01/2018

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains); AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

	Rates	Fringes
--	-------	---------

Painters:

Brush and Roller.....	\$ 26.70	13.04
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Spray Painter & Paperhanger.\$ 28.04 13.04

Item 10.

PREMIUMS:

Special Coatings (Brush), and Sandblasting = \$0.50/hr

Special Coatings (Spray), and Steeplejack = \$1.00/hr

Special Coating Spray Steel = \$1.25/hr

Swing Stage = \$2.00/hr

\*A special coating is a coating that requires the mixing of 2 or more products.

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PAIN0567-007 07/01/2019

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains) AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

Rates Fringes

SOFT FLOOR LAYER.....\$ 30.30 14.44  
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PAIN0567-010 07/01/2019

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains); AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

Rates Fringes

Drywall

(1) Taper.....\$ 33.41 13.63

(2) Steeplejack - Taper,  
over 40 ft with open space  
below.....\$ 34.91 13.63  
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PAIN0767-004 07/01/2019

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO (Remainder), SUTTER, TEHAMA, TRINITY, YOLO, YUBA

Rates Fringes

GLAZIER.....\$ 39.06 29.31

PAID HOLIDAYS: New Year's Day, Martin Luther King, Jr. Day, President's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Day.

Item 10.

Employee required to wear a body harness shall receive \$1.50 per hour above the basic hourly rate at any elevation.

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PAIN1176-001 07/01/2019

HIGHWAY IMPROVEMENT

	Rates	Fringes
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Parking Lot Striping/Highway Marking:

GROUP 1.....	\$ 37.68	15.38
GROUP 2.....	\$ 32.03	15.38
GROUP 3.....	\$ 32.40	15.38

CLASSIFICATIONS

GROUP 1: Striper: Layout and application of painted traffic stripes and marking; hot thermo plastic; tape, traffic stripes and markings

GROUP 2: Gamecourt & Playground Installer

GROUP 3: Protective Coating, Pavement Sealing

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PAIN1237-001 01/01/2020

ALPINE; COLUSA; EL DORADO (west of the Sierra Nevada Mountains); GLENN; LASSEN (west of Highway 395, beginning at Stacey and including Honey Lake); MODOC; NEVADA (west of the Sierra Nevada Mountains); PLACER (west of the Sierra Nevada Mountains); PLUMAS; SACRAMENTO; SHASTA; SIERRA (west of the Sierra Nevada Mountains); SISKIYOU; SUTTER; TEHAMA; TRINITY; YOLO AND YUBA COUNTIES

	Rates	Fringes
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SOFT FLOOR LAYER.....	\$ 39.61	22.59
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PLAS0300-003 07/01/2018

	Rates	Fringes
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PLASTERER

AREA 295: Alpine, Amador, Butte, Colusa, El Dorado, Glenn, Lassen, Modoc,

Nevada, Placer, Plumas,  
 Sacramento, Shasta,  
 Sierra, Siskiyou, Solano,  
 Sutter, Tehema, Trinity,  
 Yolo & Yuba Counties.....\$ 32.70      31.68  
 AREA 355: Marin.....\$ 36.73      31.68  
 AREA 355: Napa & Sonoma  
 Counties.....\$ 32.70      31.68

-----  
 PLAS0300-005 07/01/2017

Rates      Fringes

CEMENT MASON/CONCRETE FINISHER...\$ 33.49      23.67  
 -----

PLUM0038-002 07/01/2019

MARIN AND SONOMA COUNTIES

Rates      Fringes

PLUMBER (Plumber,  
 Steamfitter, Refrigeration  
 Fitter)

(1) Work on wooden frame  
 structures 5 stories or  
 less excluding high-rise  
 buildings and commercial  
 work such as hospitals,  
 prisons, hotels, schools,  
 casinos, wastewater  
 treatment plants, and  
 research facilities as well  
 as refrigeration  
 pipefitting, service and  
 repair work - MARKET

RECOVERY RATE.....\$ 74.16      43.59

(2) All other work - NEW

CONSTRUCTION RATE.....\$ 74.16      43.59  
 -----

PLUM0038-006 07/01/2019

MARIN & SONOMA COUNTIES

Rates      Fringes

Landscape/Irrigation Fitter  
 (Underground/Utility Fitter).....\$ 63.04      31.48  
 -----

PLUM0228-001 07/01/2020

BUTTE, COLUSA, GLENN, LASSEN, MODOC, PLUMAS, SHASTA, SIERRA,  
 SISKIYOU, SUTTER, TEHAMA, TRINITY & YUBA COUNTIES

	Rates	Fringes
--	-------	---------

PLUMBER.....	\$ 41.50	34.39
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PLUM0343-001 07/01/2019

NAPA AND SOLANO COUNTIES

	Rates	Fringes
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PLUMBER/PIPEFITTER

Light Commercial.....	\$ 30.85	20.40
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All Other Work.....	\$ 52.50	37.37
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DEFINITION OF LIGHT COMMERCIAL:

Work shall include strip shopping centers, office buildings, schools and other commercial structures which the total plumbing bid does not exceed Two Hundred and Fifty Thousand (\$250,000) and the total heating and cooling does not exceed Two Hundred Fifty Thousand (\$250,000); or Any projects bid in phases shall not qualify unless the total project is less than Two Hundred Fifty Thousand (\$250,000) for the plumbing bid; and Two Hundred Fifty Thousand (\$250,000) for the heating and cooling bid. Excluded are hospitals, jails, institutions and industrial projects, regardless size of the project

FOOTNOTES: While fitting galvanized material: \$.75 per hour additional. Work from trusses, temporary staging, unguarded structures 35' from the ground or water: \$.75 per hour additional. Work from swinging scaffolds, boatswains chairs or similar devices: \$.75 per hour additional.

-----  
PLUM0350-001 08/01/2019

EL DORADO COUNTY (Lake Tahoe area only); NEVADA COUNTY (Lake Tahoe area only); AND PLACER COUNTY (Lake Tahoe area only)

	Rates	Fringes
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PLUMBER/PIPEFITTER.....	\$ 45.84	13.81
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PLUM0355-001 07/01/2020

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SUTTER, TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

	Rates	Fringes
--	-------	---------

Underground Utility Worker  
/Landscape Fitter.....\$ 30.00      16.30

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PLUM0442-003 07/01/2020

AMADOR (South of San Joaquin River) and ALPINE COUNTIES

Rates      Fringes

PLUMBER.....\$ 45.50      31.89

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PLUM0447-001 07/01/2020

AMADOR (north of San Joaquin River), EL DORADO (excluding Lake  
Tahoe area), NEVADA (excluding Lake Tahoe area); PLACER  
(excluding Lake Tahoe area), SACRAMENTO AND YOLO COUNTIES

Rates      Fringes

PLUMBER/PIPEFITTER

Journeyman.....\$ 54.37      25.75

Light Commercial Work.....\$ 36.23      17.72

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ROOF0081-006 08/01/2019

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

Rates      Fringes

Roofer.....\$ 40.10      18.88

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ROOF0081-007 08/01/2019

ALPINE, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA,  
PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER,  
TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

Rates      Fringes

Roofer.....\$ 38.28      18.56

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SFCA0483-003 07/29/2019

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

Rates      Fringes

SPRINKLER FITTER (Fire  
Sprinklers).....\$ 65.52      32.67

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SFCA0669-003 04/01/2020

ALPINE, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA,  
PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER,  
TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes
--	-------	---------

SPRINKLER FITTER.....	\$ 40.87	25.77
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SHEE0104-006 07/01/2019

MARIN, NAPA, SOLANO SONOMA & TRINITY COUNTIES

	Rates	Fringes
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Sheet Metal Worker

Mechanical Contracts

\$200,000 or less.....	\$ 53.67	44.62
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All other work.....	\$ 61.36	46.11
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SHEE0104-009 07/01/2019

AMADOR, COLUSA, EL DORADO, NEVADA, PLACER, SACRAMENTO, SUTTER,  
YOLO AND YUBA COUNTIES

	Rates	Fringes
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SHEET METAL WORKER.....	\$ 44.00	39.63
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SHEE0104-010 07/01/2019

ALPINE COUNTY

	Rates	Fringes
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SHEET METAL WORKER.....	\$ 41.20	36.84
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SHEE0104-011 07/01/2019

BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER,  
PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA,  
YOLO AND YUBA COUNTIES

	Rates	Fringes
--	-------	---------

Sheet Metal Worker (Metal decking and siding only).....	\$ 44.00	39.63
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SHEE0104-014 07/01/2019

MARIN, NAPA, SOLANO, SONOMA AND TRINITY COUNTIES

	Rates	Fringes
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SHEET METAL WORKER (Metal Decking and Siding only).....	\$ 42.33	35.30
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SHEE0104-019 07/01/2019

BUTTE, GLENN, LASSEN, MODOC, PLUMAS, SHASTA, SIERRA, SISKIYOU  
AND TEHAMA COUNTIES

	Rates	Fringes
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SHEET METAL WORKER		
Mechanical Jobs \$200,000 & under.....	\$ 33.31	35.30
Mechanical Jobs over \$200,000.....	\$ 44.00	35.30

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TEAM0094-001 07/01/2018

	Rates	Fringes
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Truck drivers:

GROUP 1.....	\$ 31.68	27.86
GROUP 2.....	\$ 31.98	27.86
GROUP 3.....	\$ 32.28	27.86
GROUP 4.....	\$ 32.63	27.86
GROUP 5.....	\$ 32.98	27.86

#### FOOTNOTES:

Articulated dump truck; Bulk cement spreader (with or without auger); Dumpcrete truck; Skid truck (debris box); Dry pre-batch concrete mix trucks; Dumpster or similar type; Slurry truck: Use dump truck yardage rate.  
Heater planer; Asphalt burner; Scarifier burner; Industrial lift truck (mechanical tailgate); Utility and clean-up truck: Use appropriate rate for the power unit or the equipment utilized.

#### TRUCK DRIVER CLASSIFICATIONS

GROUP 1: Dump trucks, under 6 yds.; Single unit flat rack (2-axle unit); Nipper truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump machine; Fork lift and lift jitneys; Fuel and/or grease truck driver or fuel person; Snow buggy; Steam cleaning; Bus or personhaul driver; Escort or pilot car driver; Pickup truck; Teamster oiler/greaser and/or serviceperson; Hook tender (including loading and unloading); Team driver; Tool room attendant (refineries)

GROUP 2: Dump trucks, 6 yds. and under 8 yds.; Transit mixers, through 10 yds.; Water trucks, under 7,000 gals.; Jetting trucks, under 7,000 gals.; Single-unit flat rack (3-axle unit); Highbed heavy duty transport; Scissor truck; Rubber-tired muck car (not self-loaded); Rubber-tired truck jumbo; Winch truck and "A" frame drivers; Combination winch truck with hoist; Road oil truck or bootperson; Buggymobile; Ross, Hyster and similar straddle carriers; Small rubber-tired tractor

GROUP 3: Dump trucks, 8 yds. and including 24 yds.; Transit mixers, over 10 yds.; Water trucks, 7,000 gals. and over; Jetting trucks, 7,000 gals. and over; Vacuum trucks under 7500 gals. Trucks towing tilt bed or flat bed pull trailers; Lowbed heavy duty transport; Heavy duty transport tiller person; Self-propelled street sweeper with self-contained refuse bin; Boom truck - hydro-lift or Swedish type extension or retracting crane; P.B. or similar type self-loading truck; Tire repairperson; Combination bootperson and road oiler; Dry distribution truck (A bootperson when employed on such equipment, shall receive the rate specified for the classification of road oil trucks or bootperson); Ammonia nitrate distributor, driver and mixer; Snow Go and/or plow

GROUP 4: Dump trucks, over 25 yds. and under 65 yds.; Water pulls - DW 10's, 20's, 21's and other similar equipment when pulling Aqua/pak or water tank trailers; Helicopter pilots (when transporting men and materials); Lowbed Heavy Duty Transport up to including 7 axles; DW 10's, 20's, 21's and other similar Cat type, Terra Cobra, LeTourneau Pulls, Tournorocker, Euclid and similar type equipment when pulling fuel and/or grease tank trailers or other miscellaneous trailers; Vacuum Trucks 7500 gals and over and truck repairman

GROUP 5: Dump trucks, 65 yds. and over; Holland hauler; Low bed Heavy Duty Transport over 7 axles

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WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

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Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year.

Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at [www.dol.gov/whd/govcontracts](http://www.dol.gov/whd/govcontracts).

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (ii)).

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The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of ""identifiers"" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

#### Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than ""SU"" or ""UAVG"" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

#### Survey Rate Identifiers

Classifications listed under the ""SU"" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average

rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

### Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

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### WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- \* an existing published wage determination
- \* a survey underlying a wage determination
- \* a Wage and Hour Division letter setting forth a position on a wage determination matter
- \* a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations  
Wage and Hour Division  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION"



## City of Colusa California

### STAFF REPORT

**DATE:** July 19, 2022  
**TO:** City of Colusa Mayor and Council Members  
**FROM:** Jesse Cain City Manager

#### **AGENDA ITEM:**

Subject: A resolution of the City Council of Colusa accepting the City Project Number 2020-001 the 2020 WASTEWATER IMPROVEMENTS PROJECT AND authorization of the City Manager to make final payment and release the 5% retention to R & R Horn, Inc.

**Recommendation:** Approve a Resolution of the City Council of Colusa accepting the City Project Number 2020-001 2020 WASTEWATER IMPROVEMENTS PROJECT AND authorization of the City Manager to make final payment and release the 5% retention to R & R Horn, Inc. will change the contract amount to \$1,907,518.48 from \$1,904,702.94.

**BACKGROUND ANALYSIS:** The City's long-term goal is to have a wastewater system that produces high quality recycled water that is stored in the winter and then used to irrigate City owned cropland. Once online, the recycled water system will eliminate the City's discharge permit to the Powell Slough and minimize groundwater pumping. The City also has a goal to upgrade and retire two older sewer pump stations and construct new sewers that accommodate planned growth. For the last six years, the City has been maximizing its low interest loans and grant opportunities with the California State Revolving Fund (SRF) to make progress toward these goals.

In 2016, the City received \$10.7 million in loans and grants from the California State Revolving Fund (SRF) which various funded improvements at the WWTP to produce recycled water. Those improvements were completed in 2019. In June of 2020 the City received an additional \$6.1 million in low interest loans and grants from SRF (SRF Loan C06-7896-310). This loan and grant funds the city's purchase of 500 acres of farmland next to the plant and this 2020 Wastewater Improvements Project. Later this year the City will complete various irrigation improvements so that next summer the system will be online and delivering recycled water to its nearby cropland.

In June of 2020, the City of Colusa went out to bid for the 2020 Wastewater Improvements Project. This Project provides several upgrades to the City's WWTP including a new sludge drying pad, a new debris receiving station, a new security gate, a new irrigation system for use of recycled water around the plant, a new influent sewer connection, and enhancements to the seasonal recycled water storage pond.

During Construction the following unforeseen problems have caused the contractor to perform additional work to meet the goals of the contract. An additional 849.19 tons of rock over the approved 6,000 tons was needed to complete the slope protection and 100 feet of fencing was needed to complete the work. The extra rock was substituted for road base in the contract. The rock has been authorized and paid for but, the 100 feet of fencing slipped through the Change Order process for an additional cost of \$2,815.54. The price for the additional work at the contract price is a good use of Wastewater Enterprise funds.

**BUDGET IMPACT:** This project and the SRF loan and grant were all included in the City's June 2018 Sewer Rate Study and adoption.

In addition to the SRF loan and grant, the City would utilize about \$600,000 from City Sewer Reserves that have been set aside for this Project.

**STAFF RECOMMENDATION:** Approve a Resolution A resolution of the City Council of Colusa Accepting the City Project Number 2020-001 for construction of the 2020 Wastewater Improvements Project and authorization of the City Manager to make final payment and release the 5% retention to R & R Horn, Inc. will change the contract amount to \$1,907,518.48.

**ATTACHMENT:**

Resolution

Completion Report



## RESOLUTION NO. 22-\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO AUTHORIZE PROJECT ACCEPTANCE AND RELEASE OF RETENTION TO R & R HORN GENERAL CONTRACTOR, INC. FOR THE 2020 WASTEWATER IMPROVEMENT PROJECT, SRF LOAN PROJECT NO. C-06-7896-310, FOR THE TOTAL AMOUNT OF \$1,907,518.48.

**WHEREAS**, in May 2020 the City advertised for the construction of the 2020 Wastewater Improvement Project; and on July 30, 2020 received one bid from R & R Horn General Contractors, Inc, a California Corporation.

**WHEREAS**, on September 15, 2020, the City Council authorized staff to use California State Revolving Fund Grant/Loan for implementation of the City of Colusa 2020 Wastewater Improvement Project; and

**WHEREAS**, the City wishes to continue to pursue a combination of SRF Grants and Loans to implement implementation of the City of Colusa 2009 Sewer Collection System Master Plan and NPDES Permit; and

**WHEREAS**, the City wishes to stabilize rates for wastewater collection and treatment for the City's rate payers; and

**WHEREAS**, The Contractor has submitted a Final Invoice that will help meet the City goals to stabilize future rates; and

**WHEREAS**, the City is willing to amend the Agreement under the terms of the Negotiations and modified Contract; and

**WHEREAS**, the City and Contractor believe the Final Invoice to the Amended Contract is necessary to meet the goals of the City and is consistent with Section 25 B Amendments of the original Agreement be in writing and signed by both parties.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:**

1. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
2. Council Approval of Agreement. The City Council hereby approves Project Acceptance and Release of Retention between the City of Colusa and R & R General Contractors, Inc.
3. Authorization to City Manager. The City Council of the City of Colusa hereby authorizes the City Manager to proceed with Project Acceptance and Release of Retention, attached hereto and incorporated by reference, and also authorizes the City Manager to execute any further documentation in order to carry out the intent of this resolution. The City Manager is also hereby authorized to make any minor amendments, which do not alter the intent of the parties, to carry out the intent of this Resolution.
4. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED THIS 19<sup>TH</sup> DAY OF JULY, 2022 BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

\_\_\_\_\_  
Shelly Kittle, City Clerk

**City of Colusa**

**R & R Horn General Contractors, Inc.**

By: \_\_\_\_\_  
Jesse Cain,  
City Manager

By: \_\_\_\_\_  
Quin Hogan  
Vice President and Secretary

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Ryan Jones, City Attorney

R&R Horn, Inc  
PO Box 6697  
Chico, CA 95927

Invoice Date	Customer ID	Invoice ID
03-01-2022	CIT10	19004000110
Draw ID	Contract ID	
199	20-0-08	

Item 11.

To:	Job Location:
City of Colusa	Colusa Wastewater Plant

1	Retainage Billed	96,400.43
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**CONDITIONAL WAIVER AND RELEASE ON FINAL PAYMENT**

**NOTICE: THIS DOCUMENT WAIVES THE CLAIMANT'S LIEN, STOP PAYMENT NOTICE, AND PAYMENT BOND RIGHTS EFFECTIVE ON RECEIPT OF PAYMENT. A PERSON SHOULD NOT RELY ON THIS DOCUMENT UNLESS SATISFIED THAT THE CLAIMANT HAS RECEIVED PAYMENT.**

**Identifying Information**

Name of Claimant: R&amp;R Horn, Inc.,

Name of Customer: City of Colusa

Job Location: 2820 Will S Green Ave Colusa CA

Owner: City of Colusa

**Conditional Waiver and Release**

This document waives and releases lien, stop payment notice, and payment bond rights the claimant has for labor and service provided, and equipment and material delivered, to the customer on this job. Rights based upon labor or service provided, or equipment or material delivered, pursuant to a written change order that has been fully executed by the parties prior to the date that this document is signed by the claimant, are waived and released by this document, unless listed as an Exception below. This document is effective only on the claimant's receipt of payment from the financial institution on which the following check is drawn:

Maker of Check: City of Colusa

Amount of Check: \$ 96,400.43

Check Payable to: R&amp;R Horn, Inc.

**Exceptions**

This document does not affect any of the following:  
Disputed claims for extras in the amount of: \$

**Signature**

Claimant's Signature:

Claimant's Title:

Date of Signature:

*[Handwritten Signature]*  
*Contract Administrator*  
*3-1-22*

7/1/12

# City of Colusa 2020 WWTP Improvements

## Project Completion Report



Prepared by:



NEXGEN Utility Management, Inc.  
4010 Lennane Drive Sacramento, CA 95834



March 2022

## City of Colusa 2020 Wastewater Improvements Project

# Project Completion Report

### 1.1 PROJECT DESCRIPTION

The project constructs various upgrades at the City of Colusa Wastewater Treatment Plant including: installation of rock slope protection on recycled water seasonal storage basin; replacement of rock slope protection in the emergency storage basin and operational recycled water storage basin; installation of a new manhole and stub out for future sewer mainline; construction of a new Vac-con dump area; installation of recycled water irrigation booster pump stations and irrigation system; automatic chain-link entrance gate, planting irrigated grass and other vegetation as shown on the plans; and other miscellaneous improvements at the Colusa WWTP as shown in Figure 1-1.



Figure 1-1  
City of Colusa 2020 Wastewater Improvements

### 1.1.1 Vaccon Drying Bed and Future Sewer Connection Stubout

The Vaccon drying bed was constructed to allow the Vaccon Trucks to be able to discharge contaminated soil and other material onto a concrete surface so liquids can drain into the headworks. Spoils would then dry and be either placed into a dumpster or hauled out in a dump truck. The new manhole and stubout was connected to the existing 18 inch mainline leading into the headworks. A 24 inch mainline was routed outside the plant to the location of a planned mainline. This allows future construction without disturbing the new gate and paving. Figure 1-2 shows the constructed Vaccon Dump Station and drying bed.



Figure 1-2  
**City of Colusa Vaccon Dump Station and Drying Bed**

The old entrance gate was not secure enough for the WWTP and needed to be replaced. A new section of fencing was installed to transition the new gate to the old fencing. This improves the security of the WWTP. New paving was placed and a stub out for future mainline connection was also installed. The new gate and fencing replaces a manually operated gate and replaces about 100 feet of fencing that was buried by ongoing weed control and disking. This is shown in Figure 1-3



Figure 1-3  
**City of Colusa New Gate and Replacement Fencing**

### **1.1.2 WWTP Entrance Landscaping and Grass Planting**

The City of Colusa's largest investment is the WWTP. The entrance was a maintenance issue with weed control and eroding surfaces. It was decided to improve the visual impact of the entrance to show the public the importance of this facility. The grass will reduce weed control needs and be more easily maintained by periodic mowing. The original intent was to connect the front landscaping to the recycled pipeline directly. This did not prove feasible at this time. In the future, the entire plant water system will be connecting to the recycled water system at the MCC #1 building. The connection will be from the new recycled pumping system located near the recycled water operational storage basin. The front irrigation system is now connected to the "2 Water System." The front irrigation system irrigation pump and control system is shown in Figure 1 – 4.

### **1.1.3 Biosolids Drying Area and Stock Piling Surface For Seasonal Disposal**

The 2007 Project created a pile of excess soil excavated from the old pond bottoms during construction of the advanced treatment facilities. It had been described as bio solids, but after testing the material, it was shown to be soil with less than 4% organic matter. This material had been in place for 18 years. The WWTP needs an area to stockpile solar dried biosolids before placing the material on adjacent city owned farmland. The General Permit allows a disposal rate of 10 tons per acre of class a Biosolids. The certification of Class A can take as long as 8 weeks. In order to bring the SSB back into service the solar dried material will be stockpiled in this area while being tested and the cropland harvested. The biosolids storage

area is shown in Figure 1 – 5.



Figure 1-4  
**City of Colusa WWTP Entrance Landscaping and Grass Planting**



Figure 1-5  
**City of Colusa Biosolids Drying Area and Stock Piling Surface**

#### 1.1.4 Slope protection in Ponds and Erosion Control

The new recycled water storage ponds, monthly storage, and new emergency storage ponds needed slope protection to reduce slope erosion and stabilize the slopes. About 7,200 feet of slope protection was placed on the side slopes of the ponds. Figure 1 – 6 shows the slope protection



Figure 1-6

#### 1.1.5 City of Colusa Slope protection in Ponds and Erosion Control

### 2.1 ADDRESSING WATER QUALITY

The Stormwater protection was accomplished by not allowing storm runoff to leave the facility.

### 3.1 AMERICAN IRON AND STEEL - COUNTY OF ORIGIN

All rebar and fittings were certified as meeting the American Iron and Steel Requirements in the contract.

### 3.2 PROJECT LIKELIHOOD OF SUCCESS

With the addition of slope protection, the recycled storage ponds and secondary treatment ponds the reliability of the system and risk of turbidity problems in the WWTP treatment process and recycled water delivery is significantly reduced. Work remaining includes installing recycled water delivery pump stations, power, and delivery pipelines. This work is in the design stage at this time. This will allow the City of Colusa to be able to provide the capacity for the City's growth within the next 30 years, reduce the overall energy consumption of the WWTP, reduce local groundwater demand, and reduce demand on the City water system.

### 4.1 COMPLIANCE WITH ENVIRONMENTAL CONDITIONS

The City of Colusa's 2020 WWTP Wastewater Improvement Project claims a mitigated negative declaration with the following environmental factors being potentially affected: Biological Resources and Cultural Resources. For Biological Resources, The proposed project does not have and direct or indirect impacts to any federal or state special-status species. The project will not have a significant effect on GGS because several standard mitigation measures will be implemented to avoid any potential impacts during construction of the WWTP improvements. The new reclamation pipeline will be located within existing farm service roads. No formal consultation with USFWS is needed for this project as numerous preapproved measures in the Section 7 USACE/USFWS Programmatic Agreement with precautions will be in place by the City to avoid potential take of GGS during construction. To address compliance with cultural resources, mitigation measure CUL-1 will be conducted. CUL-1 ensures that impacts on potential cultural material are less than significant. No cultural resources or artifacts are known with the project APE. Standard mitigation measures of stopping work if resources are observed during construction and retaining qualified cultural resources professional to document findings will be done by the City. During construction no cultural resources were discovered by the monitor or construction workers.

## **APPENDIX A**

### **Operations and Maintenance Manual Cover Sheets**





## City of Colusa California

### STAFF REPORT

**DATE:** July 19, 2022

**TO:** City of Colusa Mayor and Council Members

**FROM:** Fernanda Vanetta, Grant Writer through Jesse Cain, City Manager

**AGENDA ITEM:**

Subject: California's Community Economic Resilience Fund (CERF)

**Recommendation:** Council to approve resolution 22-\_\_\_ for the city to provide Valley Vision with a letter of support to apply for the CERF planning grant.

**BACKGROUND ANALYSIS:** The Community Resilience Fund (CERF) is a program being created in the state of California by the Governor's Office of Planning and Research, Go-Biz, and the Labor & Workforce Development Agency.

The CERF was created to promote a sustainable and equitable recovery from the economic distress of COVID-19 by supporting new plans and strategies to diversify local economies and develop sustainable industries that create high-quality, broadly accessible jobs for all Californians.

Specifically, CERF would support communities and regional groups in producing regional roadmaps for economic recovery and transition that prioritize the creation of accessible, high-quality jobs in sustainable industries.

The CERF Leadership team, mentioned in the first paragraph, is tasked with creating program guidelines, evaluation metrics, conducting oversight, and decision making related to the creation and management of the program and competitive grant structures. They are also tasked with the development of geographic boundaries that can administer the program's funding and work.

Colusa County has been placed in the "Sacramento Region," which for the purposes of CERF include Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo, and Yuba Counties. This is an unusual pairing for Colusa as most of the other counties in this region have much higher population centers as well as diversified industries. Because of the make-up of this region, it is of the utmost importance that Colusa County and the City of Colusa participate in all phases of this program.

Currently the state has opened the processes to the application of planning grants. The applications are for \$5 million dollars per region on a competitive basis. The grant is set up so that a non-profit will apply for the grant funds and then coordinate the planning process with the many regional players.

Valley Vision is the non-profit spearheading the application of the planning grant for the "Sacramento Region." They are pursuing the role of Regional Convener and Fiscal Agent for CERF efforts. Valley vision in a triple-bottom line civic-leadership non-profit.

The deadline for the \$5 million planning grant is July 25, 2022. As part of the pre-planning process the City of Colusa has attended and will attend several meetings to make sure the City has representation in the process.

**BUDGET IMPACT:** No Impact

**STAFF RECOMMENDATION:** It is the recommendation of the Grant Writer and the City Manager that Council approves a resolution to support Valley Vision's application for CERF planning grant funds.

**ATTACHMENT:** Resolution 22-

## RESOLUTION NO. 22-

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA SUPPORTING VALLEY VISION'S APPLICATION FOR A PLANNING GRANT THROUGH THE COMMUNITY ECONOMIC RESILIENCE FUND (CERF)

**WHEREAS**, on July 19, 2022, the City of Colusa City Council supports the efforts of Valley Vision in the application of a CERF planning grant whose objectives are to promote equitable and sustainable economic development, to support inclusive economic planning that prioritizes equity, job quality, and sustainability, and to align and leverage federal and state funding to maximize economic resilience. The City of Colusa supports Valley Vision in its pursuit of the role of Regional Convener and Fiscal Agent for CERF Efforts for the Sacramento Region. The Sacramento Region is defined here to include Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo, and Yuba Counties.

### **NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:**

1. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
2. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted this 19<sup>th</sup> day of July 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

\_\_\_\_\_  
Shelly Kittle, City Clerk

## ORDINANCE NO. 552

### AN ORDINANCE OF THE CITY OF COLUSA, CALIFORNIA AMENDING ARTICLE VIII OF CHAPTER 8 OF THE MUNICIPAL CODE TO IMPOSE A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION

The People and the City Council of the City of Colusa, California, do ordain as follows:

Section 1. CODE AMENDMENT. Article VIII of Chapter 8 of the Municipal Code is hereby amended to read as follows:

**“Section 8-51. Title:**

This article shall be known as the City of Colusa Transactions and Use Tax Ordinance. The City of Colusa hereinafter shall be called "City." This ordinance shall be applicable in the incorporated territory of the City.

**Section 8-52. Operative Date:**

“Operative Date” means the first day of the first calendar quarter commencing more than 110 days after the adoption of this ordinance, the date of such adoption being as set forth below.

**Section 8.53. Purpose**

This article is adopted to achieve the following, among other purposes, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

A. To impose a retail transactions and use tax in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 which authorizes the City to adopt this tax ordinance which shall be operative if a majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

B. To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.

C. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefore that can be administered and collected by the California Department of Tax and Fee Administration in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the California Department of Tax and Fee Administration in administering and collecting the California State Sales and Use Taxes.

D. To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the

transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.

#### **Section 8.54. Contract With State:**

Prior to the operative date, the City shall contract with the California Department of Tax and Fee Administration to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the City shall not have contracted with the California Department of Tax and Fee Administration prior to the operative date, it shall nevertheless so contract and in such a case the operative date shall be the first day of the first calendar quarter following the execution of such a contract.

#### **Section 8.55. Transactions Tax Rate:**

For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated territory of the City at the rate of 1.0% of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said territory on and after the operative date of this ordinance.

#### **Section 8.56. Place of Sale:**

For the purposes of this ordinance, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the state sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the California Department of Tax and Fee Administration.

#### **Section 8.57. Use Tax Rate:**

An excise tax is hereby imposed on the storage, use or other consumption in the City of tangible personal property purchased from any retailer on and after the operative date of this ordinance for storage, use or other consumption in said territory at the rate of 1.0% of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

#### **Section 8.58. Adoption of Provisions of State Law.**

Except as otherwise provided in this ordinance and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

#### **Section 8.59. Limitations on Adoption of State Law and Collection of Use Taxes"**

In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

A. Wherever the State of California is named or referred to as the taxing agency, the name of this City shall be substituted therefor. However, the substitution shall not be made when:

1. The word "State" is used as a part of the title of the State Controller, State Treasurer, State Treasury, or the Constitution of the State of California.

2. The result of that substitution would require action to be taken by or against this City or any agency, officer, or employee thereof rather than by or against the California Department of Tax and Fee Administration, in performing the functions incident to the administration or operation of this Ordinance.

3. In those sections, including, but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:

a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code, or;

b. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the state under the said provision of that code.

4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.

B. The word "City" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in Section 6203 and in the definition of that phrase in Section 6203.

1. "A retailer engaged in business in the District" shall also include any retailer that, in the preceding calendar year or the current calendar year, has total combined sales of tangible personal property in this state or for delivery in the State by the retailer and all persons related to the retailer that exceeds five hundred thousand dollars (\$500,000). For purposes of this section, a person is related to another person if both persons are related to each other pursuant to Section 267(b) of Title 26 of the United States Code and the regulations thereunder.

#### **Section 8.60. Permit Not Required:**

If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this ordinance.

#### **Section 8.61. Exemptions and Exclusions:**

A. There shall be excluded from the measure of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city,

city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.

B. There are exempted from the computation of the amount of transactions tax the gross receipts from:

1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.

2. Sales of property to be used outside the City which is shipped to a point outside the City, pursuant to the contract of sale, by delivery to such point by the retailer or his agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the City shall be satisfied:

- a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and

- b. With respect to commercial vehicles, by registration to a place of business out-of-City and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.

3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.

4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of this ordinance.

5. For the purposes of subparagraphs (3) and (4) of this section, the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

C. There are exempted from the use tax imposed by this ordinance, the storage, use or other consumption in this City of tangible personal property:

1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.

2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public

convenience and necessity issued pursuant to the laws of this State, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.

3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.

4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the operative date of this ordinance.

5. For the purposes of subparagraphs (3) and (4) of this section, storage, use, or other consumption, or possession of, or exercise of any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

6. Except as provided in subparagraph (7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the City or participates within the City in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor, subsidiary, or person in the City under the authority of the retailer.

7. "A retailer engaged in business in the City" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.

D. Any person subject to use tax under this ordinance may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code with respect to the sale to the person of the property the storage, use or other consumption of which is subject to the use tax.

## **Section 8-62. Amendments:**

All amendments subsequent to the effective date of this ordinance to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this ordinance, provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.

**Section 8-63. Enjoining Collection Forbidden:**

No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the State or the City, or against any officer of the State or the City, to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

**Section 8-64. Termination Date:**

The authority to levy the tax imposed by this article shall expire at the end of April 30, 2027.

**Section 8-65. Use of Proceeds:**

The proceeds from the tax imposed by this article shall be deposited in the general fund of the City and available for any lawful municipal purpose.

**Section 8-66. Fiscal Accountability:**

All revenues generated by the tax imposed pursuant to this article shall be annually audited by an independent accounting firm and included in an annual financial report to the City Council, which may be a part of the City's Consolidated Annual Financial Report.

**Section 8-67. Citizen's Oversight Committee**

There is hereby created a Citizen's Oversight Committee, which shall have no less than five members. All members of the Committee shall be residents of the City, and shall serve a four year term. The Committee shall review the annual report required by Section 8-66 of this article and may make such recommendations to the City Council as it deems necessary or useful. The Committee may, by a majority vote of its membership, choose to publish a report, in which event such report, if approved by a majority of the members, shall be published on the City's internet page. Members of the Committee shall be appointed by the City Council, and any member may be removed from the Committee prior to the end of his or her term by a two-thirds vote of the Council. In the event the City Council, the Citizen's Oversight Committee, the City, any employee of the City, or any member of the City Council or the Citizen's Oversight Committee fails to take an action required by this Section, any court of competent jurisdiction may order that the action be taken. However, such failure to act shall not invalidate the City's authority to levy any tax or in any way affect the ongoing collection of any tax pursuant to this Ordinance. All meetings of the Committee shall comply with the provisions of the Ralph M. Brown Act (Gov't Code Section 54950, et seq.).

Section 2. **SEVERABILITY.** If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the ordinance and the application of such provision to other persons or circumstances shall not be affected thereby.

Section 3. **EFFECTIVE DATE.** This ordinance relates to the levying and collecting of the City transactions and use taxes and shall take effect immediately. However, no tax imposed by this ordinance shall be effective unless that tax has been approved by a majority of the voters of the City as required by Section 2(b) of Article XIII C of the California Constitution and applicable law.

INTRODUCED BY THE COUNCIL ON JUNE 21, 2022, AND PASSED, APPROVED,  
AND ADOPTED BY THE COUNCIL OF THE CITY OF COLUSA BY A TWO\_THIRDS  
VOTE ON \_\_\_\_\_, 2022 BY THE FOLLOWING VOTE.

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

Attest:

\_\_\_\_\_  
SHELLY KITTLE, City Clerk

Date: \_\_\_\_\_

ADOPTED BY THE VOTERS OF THE CITY OF COLUSA AT THE NOVEMBER 8, 2022  
GENERAL MUNICIPAL ELECTION.

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

Attest:

\_\_\_\_\_  
SHELLY KITTLE, City Clerk

Date: \_\_\_\_\_



## City of Colusa California

### STAFF REPORT

**DATE:** July 19, 2022

**TO:** Mayor and Members of the City Council

**FROM:** Ishrat Aziz-Khan, through Jesse Cain, City Manager

#### **AGENDA ITEM:**

**Subject:** Consideration of Resolution approving to Authorize placement of solid waste liens from Recology to be placed on the 2021-23 County Property Tax Roll.

#### **Recommendation:**

Council to adopt the resolution authorizing delinquent solid waste liens on "Exhibit A" to be placed on the 2022-23 City Property Tax Roll with the County.

#### **BACKGROUND ANALYSIS:**

The City's Recology Franchise Agreement and City Ordinance No. 535 require a mandatory solid waste service within the City limits. The agreement authorizes Recology, on an annual basis, to collect outstanding solid waste accounts by placing the delinquent accounts and administration fees on the property owners' tax bill for collection.

Recology is required to send at least two delinquent notices to the customer and property owner prior to proceeding with a public hearing. Both notices were sent to the customer and property owner on record on 4/27/2022 and 7/12/2022. It should be noted, that the addresses used to mail both notices came from the latest Assessor Tax Roll (2020) which may not reflect recent sales or transfers of property. The second notice includes not only the delinquent solid waste account amount but also includes the associated administration fees. "Exhibit A" includes all delinquencies and administration fees.

The City's administration fee is \$45 for each lien placed on the property owner's tax bill.

#### **BUDGET IMPACT:**

City Administration Fee Revenue is estimated to be \$5,310 to the General Fund.

#### **ATTACHMENTS:**

Resolution 22-\_\_ adopting the Exhibit "A:



## RESOLUTION NO. 22-

### A RESOLUTION OF THE CITY OF COLUSA CITY COUNCIL ADOPTING DIRECT ASSESSMENT FOR DELINQUENT SOLID WASTE LIENS FOR FISCAL YEAR 2022-23 ON THE 2022-23 PROPERTY TAX ROLL

**WHEREAS**, the notices and fees for the purpose of the collection of delinquent garbage bills to Recology to be included on the regular County property tax bill for property owners of the City of Colusa was completed on July 19th, 2022; and

**WHEREAS**, the City is placing the delinquent solid waste liens (Exhibit “A”) on the Colusa County secured property tax roll for collection; and

**WHEREAS**, the City has complied with the Recology Franchise Agreement and City of Colusa Ordinance No. 535 pertaining to the levy of the solid waste tax lien.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this 19th day of July, 2022 by the following vote:

AYES

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS RIESCHE, MAYOR

Attest:

\_\_\_\_\_  
Shelly Kittle, City Clerk



Parcel Number	Lien + Fee
002-070-003-000	\$ 101.71
002-290-010-000	159.37
001-161-002-000	295.61
001-273-001-000	179.01
002-250-012-000	108.78
001-206-005-000	252.78
002-050-002-000	503.80
002-205-007-000	179.01
015-151-011-000	567.28
005-055-016-000	484.44
001-144-010-000	443.06
002-050-055-000	82.38
002-144-009-000	119.56
002-250-001-000	381.47
001-304-002-000	179.01
001-305-003-000	443.06
001-236-007-000	1,292.86
002-260-026-000	145.25
002-050-030-000	179.01
002-022-015-000	184.82
001-303-003-000	407.78
001-295-015-000	73.50
002-144-005-000	231.67
001-301-006-000	535.19
002-260-023-000	590.41
002-141-003-000	443.06
002-050-039-000	304.45
002-043-009-000	610.68
002-050-011-000	567.31
001-156-001-000	410.32
002-192-005-000	452.23
002-060-024-000	610.68
001-296-006-000	558.08
005-055-016-000	99.25
002-023-012-000	179.01
002-300-029-000	583.15
001-246-008-000	135.38
001-125-002-000	610.88
001-153-005-000	177.89
002-181-008-000	188.80
002-250-002-000	610.82
001-154-013-000	594.82
001-082-006-000	595.86
002-060-003-000	601.43
001-253-004-000	904.28
001-203-008-000	191.79

001-196-006-000	583.80
015-370-008-000	290.03
002-031-003-000	610.68
001-144-012-000	610.83
001-035-004-000	280.73
001-351-007-000	222.05
002-320-011-000	566.48
001-086-005-000	731.60
002-050-016-000	308.13
002-042-005-000	609.87
001-276-008-000	308.13
002-181-003-000	590.44
002-032-012-000	383.80
002-011-005-000	8,995.15
001-296-001-000	173.10
002-110-026-000	179.01
001-121-008-000	609.74
002-206-004-000	599.84
001-133-005-000	594.99
002-181-007-000	580.75
002-144-011-000	583.80
002-260-046-000	190.63
002-060-032-000	308.13
015-151-008-000	610.68
001-203-006-000	610.69
002-144-008-000	489.98
001-276-002-000	609.11
001-284-010-000	260.89
001-211-003-000	188.20
001-105-008-000	611.28
002-110-030-000	190.63
001-296-014-000	390.38
002-213-003-000	610.92
002-024-013-000	589.87
001-246-006-000	1,278.64
002-033-004-000	222.05
001-295-001-000	610.83
001-306-002-000	610.68
001-241-005-000	197.74
001-186-003-000	157.25
002-024-012-000	583.80
002-193-012-000	179.01
002-183-014-000	600.12
002-021-001-000	610.65
002-193-008-000	610.66
001-083-011-000	173.10
001-151-005-000	576.93

001-306-001-000	610.83
002-215-008-000	446.50
001-154-010-000	116.74
002-050-017-000	184.78
002-250-014-000	166.90
001-106-008-000	583.80
002-300-030-000	610.67
002-050-051-000	108.13
001-162-006-000	190.63
001-302-004-000	608.93
001-011-006-000	204.74
001-202-018-000	179.01
001-303-008-000	92.53
002-182-005-000	179.01
002-182-006-000	396.11
015-320-027-000	141.45
002-143-003-000	308.13
015-200-059-000	608.64
015-230-043-000	610.04
002-031-010-000	135.35
001-244-008-000	308.13
001-273-006-000	179.01
002-193-016-000	179.01
001-111-003-000	374.80
001-246-001-000	179.01



## *City of Colusa* *Public Works Department*

DATE: July 19<sup>th</sup> , 2022  
 TO: Mayor Reische and Members of the City Council  
 FROM: Public Works Department through Office of City Manager

### **AGENDA ITEM:**

Hold public hearing approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the Colusa Meadows West Public Facilities Assessment District and Hoblit Public Facilities Assessment District.

### **REQUESTED ACTION:**

1. Conduct public hearing.
2. Adopt Resolution 22-\_\_ - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2021-22 FOR THE COLUSA MEADOWS WEST AND HOBLIT SUBDIVISION ASSESSMENT DISTRICTS

### **BACKGROUND:**

The Colusa Meadows West Public Facilities Assessment District was created in 2006 for the purpose of providing maintenance, operation and improvement of the streets, utilities, drainage, sidewalks, curbs, gutters, landscaping, and street lighting, within the Colusa Meadows West development, and for the purpose of providing maintenance, operation and improvement of neighborhood park facilities. As outlined on page 18 of the engineer's report, the FY 2022-23 Single Family Equivalent Unit assessment is \$552.50.

The Hoblit Public Facilities Assessment District was created in 2007 for the purpose of providing maintenance, operation and improvement of the streets, utilities, drainage, sidewalks, curbs, gutters, landscaping, and street lighting, within the Hoblit development. As outlined on page 18 of the engineer's report, the FY 2022-23 Single Family Equivalent Unit assessment is \$541.67.

### **BUDGET IMPACT:**

The Colusa Meadows West Public Facilities Assessment District projected revenues and expenditures for FY 2022-23 are \$8,840. The Hoblit Public Facilities Assessment District projected revenues and expenditures for FY 2022-23 are \$6,500.

### **ATTACHMENTS:**

Resolution 22-\_\_

## RESOLUTION NO. \_\_\_\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2021-22 FOR THE COLUSA MEADOWS WEST AND HOBLIT SUBDIVISION ASSESSMENT DISTRICTS

WHEREAS, the City Council (the "Council") of the City of Colusa (the "City"), County of Colusa, State of California, previously adopted a Resolution to initiate proceedings pursuant to the Landscaping and Lighting Act of 1972, California Streets and Highways Code Section 22500 et. seq. (the "Act"), to levy and collect assessments for Fiscal Year 2022/2023 for the Colusa Meadows West and Hoblit Subdivision Assessment Districts; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report for Fiscal Year 2022/2023 (the "Engineer's Report") in accordance with the Act; and

WHEREAS, the approval of the assessments proposed by this Resolution will be for the purpose of meeting operating expenses and purchasing supplies, equipment or materials necessary to maintain service with the existing service areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Description of Improvements. The purpose of the District is generally described as the installation, maintenance and servicing of public facilities, including but not limited to, landscaping, water, sewer, storm drainage, drainage detention basins, lighting police and fire services, street sweeping, park facilities, landscape corridors, publicly owned trees, street frontages, and turf areas, as applicable, for any property owned or maintained by the City of Colusa (the "Improvements").
3. Location of District. The Colusa Meadows West and Hoblit Assessment Districts ("Districts") consists of the lots and parcels shown on the boundary maps of the Assessment District on file with the City, and reference is hereby made to such map for further particulars.
4. Declaration of Intention. It is the intention of this Council to levy and collect the continued assessments within the Assessment District for fiscal year 2022-23.
5. Approval of Engineer's Report. California Engineering Company Inc., the Engineer of Work, has prepared the Engineer's Reports (the "Report") in accordance with Section 22565, *et seq.*, of the California Streets and Highways Code. The Report has been made, filed with the City Clerk and duly considered by the Council and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.
6. Reference to Engineer's Reports for Particulars. Reference is hereby made to the Report for a full and detailed description of the Improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District.
7. Amount of Assessment. The Walnut Ranch Landscape and Lighting District

assessments for fiscal year 2022-23 are not proposed to increase. The assessment rate for fiscal year 2022-23 is \$552.50 for the Colusa Meadows West and \$541.67 for Hoblit per single family equivalent benefit unit.

8. Notice of Public Hearing. The public hearing shall be held before this Council in the City Council chambers of the City of Colusa, located at 425 Webster Street, Colusa, CA 95932, on July 19<sup>th</sup>, 2022 at the hour of 6:00 o'clock p.m. or after, for the purpose of allowing public testimony regarding the proposed continuation of assessments and for the City's final action upon the Engineer's Reports and assessments therein.

9. Publication of Resolution. The City Clerk shall cause a notice of the hearing to be given by publishing a copy of this Resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the City of Colusa.

10. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY  
AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF  
COLUSA PARKS, TREES AND POOL IMPROVEMENT DISTRICT**

WHEREAS, the City Council (the "Council") of the City of Colusa (the "City"), County of Colusa, State of California, adopted a Resolution to initiate proceedings pursuant to the Landscaping and Lighting Act of 1972, California Streets and Highways Code Section 22500 et. seq. (the "Act"), to levy and collect assessments for Fiscal Year 2022/23 for the City of Colusa Parks, Trees and Pool Improvement District; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report for Fiscal Year 2022/23 (the "Engineer's Report") in accordance with the Act; and

WHEREAS, the approval of the assessments proposed by this Resolution will be for the purpose of meeting operating expenses and purchasing supplies, equipment or materials necessary to maintain service with the existing service areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Description of Improvements. The purpose of the Parks, Trees and Pool Improvement District is generally described as the installation, maintenance and servicing of public facilities, including but not limited to, landscaping, tennis courts, sprinkler systems, swimming pools, park grounds, park facilities, landscape corridors, publicly owned trees, street frontages, running tracks and turf areas, as applicable, for any property owned or maintained by the City of Colusa (the "Improvements").
3. Location of District. The City of Colusa Parks, Trees and Pool Improvement District ("District") consists of the lots and parcels shown on the boundary maps of the Assessment District on file with the City, and reference is hereby made to such map for further particulars.
4. Declaration of Levy of Assessments. The City Council hereby levies and collects the continued assessments within the Assessment District for fiscal year 2022-23.
5. Approval of Engineer's Report. California Engineering Company Inc., the Engineer of Work, has prepared the Engineer's Reports (the "Report") in accordance with Section 22565, *et seq.*, of the California Streets and Highways Code. The Report has been made, filed with the City Clerk and duly considered by the Council and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.
6. Reference to Engineer's Reports for Particulars. Reference is hereby made to the Report for a full and detailed description of the Improvements, the boundaries of the Assessment

District and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

7. Amount of Assessment. The City of Colusa Parks, Trees and Pool Improvement District assessments for fiscal year 2022-23 are not proposed to increase. The assessment rate for fiscal year 2022-23 is \$36.00 per single family equivalent benefit unit.

8. Notice of Public Hearing. The public hearing shall be held before this Council in the City Council chambers of the City of Colusa, located at 425 Webster Street, Colusa, CA 95932, on August 2<sup>nd</sup>, 2022 at the hour of 6:00 o'clock p.m. or after, for the purpose of allowing public testimony regarding the proposed continuation of assessments and for the City's final action upon the Engineer's Reports and assessments therein.

9. Publication of Resolution. The City Clerk has duly noticed the hearing to be given by publishing a copy of this Resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the City of Colusa.

10. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Thomas Reische, Mayor

Attest:

\_\_\_\_\_  
Shelly Kittle, City Clerk



## *City of Colusa* *Public Works Department*

DATE: July 19, 2022  
 TO: Mayor Reische and Members of the City Council  
 FROM: Public Works Department through Office of City Manager

### **AGENDA ITEM:**

Hold public hearing to approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the City of Colusa Parks, Trees & Pool Improvement District.

### **REQUESTED ACTION:**

1. Conduct public hearing.
2. Adopt Resolution 22-\_\_ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF COLUSA PARKS, TREES AND POOL IMPROVEMENT DISTRICT

### **BACKGROUND:**

The City of Colusa Parks, Trees & Pool Improvement District was created in 1996 to provide funding for the improvements, maintenance and servicing of swimming pools, landscaping, tennis courts, sprinkler systems, park grounds, park facilities, landscape corridors, publicly owned trees, street frontages, running tracks, turf areas and other recreational facilities in the City. The 1996 approved assessment rate per Single Family Equivalent (SFE) unit is \$36.00 without provisional annual CPI adjustments. A Resolution was previously adopted which was the intent to collect and levy along with the engineers report.

### **BUDGET IMPACT:**

The City of Colusa Parks, Trees & Pool Improvement District projected revenues are estimated to be \$86,832 and expenditures for FY 2022-23 are \$294,868. The excess expenditures of \$208,036 will be covered by the City of Colusa General Fund. Please Note: as of the date of this staff report the County assessors office was in process of providing information related to this assessment district, so these numbers are likely to change, but not more than 10%.

### **ATTACHMENTS:**

Resolution 22-\_\_



## *City of Colusa* *Public Works Department*

DATE: July 19<sup>th</sup>, 2022  
 TO: Mayor Hill and Members of the City Council  
 FROM: Public Works Department through Office of City Manager

### **AGENDA ITEM:**

Hold public hearing approving engineer's report, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the Walnut Ranch Assessment District.

### **REQUESTED ACTION:**

1. Conduct a Public Hearing.
2. Adopt Resolution 22-\_\_\_ - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE WALNUT RANCH LANDSCAPE AND LIGHTING DISTRICT

### **BACKGROUND:**

The Walnut Ranch Landscape and Lighting District was created in November 2016 for the purpose of providing maintenance, operation and improvement of the streets, utilities, drainage, sidewalks, curbs, gutters, landscaping, and street lighting with the Walnut Ranch development. As outlined on page 7 of the engineer's report, the FY 2022-23 Single Family Equivalent Unit assessment is \$400.

### **BUDGET IMPACT:**

The Walnut Ranch Assessment District will continue to utilize the assessment fund balance until funds are no longer available. Walnut Ranch anticipated fund balance ending 6/30/2022 will be \$0. Please note that the final accounting may modify these final figures.

### **ATTACHMENTS:**

Resolution 22-\_\_\_

## RESOLUTION NO. \_\_\_\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE WALNUT RANCH LANDSCAPE AND LIGHTING DISTRICT

WHEREAS, the City Council (the "Council") of the City of Colusa (the "City"), County of Colusa, State of California, previously adopted a Resolution to initiate proceedings pursuant to the Landscaping and Lighting Act of 1972, California Streets and Highways Code Section 22500 et. seq. (the "Act"), to levy and collect assessments for Fiscal Year 2022/2023 for the Walnut Ranch Landscape and Lighting District; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report for Fiscal Year 2022/2023 (the "Engineer's Report") in accordance with the Act; and

WHEREAS, the approval of the assessments proposed by this Resolution will be for the purpose of meeting operating expenses and purchasing supplies, equipment or materials necessary to maintain service with the existing service areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Description of Improvements. The purpose of the District is generally described as the installation, maintenance and servicing of public facilities, including but not limited to, landscaping, water, sewer, storm drainage, lighting police and fire services, street sweeping, park facilities, landscape corridors, publicly owned trees, street frontages, and turf areas, as applicable, for any property owned or maintained by the City of Colusa (the "Improvements").
3. Location of District. The Walnut Ranch Landscape and Lighting District ("District") consists of the lots and parcels shown on the boundary maps of the Assessment District on file with the City, and reference is hereby made to such map for further particulars.
4. Declaration of Intention. It is the intention of this Council to levy and collect the continued assessments within the Assessment District for fiscal year 2022-23.
5. Approval of Engineer's Report. California Engineering Company Inc., the Engineer of Work, has prepared the Engineer's Reports (the "Report") in accordance with Section 22565, *et seq.*, of the California Streets and Highways Code. The Report has been made, filed with the City Clerk and duly considered by the Council and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.
6. Reference to Engineer's Reports for Particulars. Reference is hereby made to the Report for a full and detailed description of the Improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District.
7. Amount of Assessment. The Walnut Ranch Landscape and Lighting District assessments for fiscal year 2022-23 are proposed to increase. The assessment rate for fiscal year

2022-23 is \$400 per single family equivalent benefit unit.

8. Notice of Public Hearing. The public hearing shall be held before this Council in the City Council chambers of the City of Colusa, located at 425 Webster Street, Colusa, CA 95932, on July 19<sup>th</sup>, 2022 at the hour of 6:00 o'clock p.m. or after, for the purpose of allowing public testimony regarding the proposed continuation of assessments and for the City's final action upon the Engineer's Reports and assessments therein.

9. Publication of Resolution. The City Clerk shall cause a notice of the hearing to be given by publishing a copy of this Resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the City of Colusa.

10. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

Attest:

\_\_\_\_\_  
Shelly Kittle, City Clerk

## RESOLUTION NO. \_\_\_\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF COLUSA COMMUNITY FACILITIES DISTRICT 2-2020

WHEREAS, the City Council (the "Council") of the City of Colusa (the "City"), County of Colusa, State of California, previously adopted a Resolution to initiate proceedings pursuant to the Landscaping and Lighting Act of 1972, California Streets and Highways Code Section 22500 et. seq. (the "Act"), to levy and collect assessments for Fiscal Year 2022/2023 for the City of Colusa Community Facilities District (CFD) 2-2020; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report for Fiscal Year 2022/2023 (the "Engineer's Report") in accordance with the Act; and

WHEREAS, the approval of the assessments proposed by this Resolution will be for the purpose of meeting operating expenses and purchasing supplies, equipment or materials necessary to maintain service with the existing service areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Description of Improvements. The purpose of the District is generally described as the installation, maintenance and servicing of public facilities, including but not limited to, landscaping, water, sewer, storm drainage, lighting police and fire services, street sweeping, park facilities, landscape corridors, publicly owned trees, street frontages, and turf areas, as applicable, for any property owned or maintained by the City of Colusa (the "Improvements").
3. Location of District. The City of Colusa Community Facilities District ("District") 2-2020 consists of the lots and parcels shown on the boundary maps of the Assessment District on file with the City, and reference is hereby made to such map for further particulars.
4. Declaration of Intention. It is the intention of this Council to levy and collect the continued assessments within the Assessment District for fiscal year 2022-23.
5. Approval of Engineer's Report. California Engineering Company Inc., the Engineer of Work, has prepared the Engineer's Reports (the "Report") in accordance with Section 22565, *et seq.*, of the California Streets and Highways Code. The Report has been made, filed with the City Clerk and duly considered by the Council and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.
6. Reference to Engineer's Reports for Particulars. Reference is hereby made to the Report for a full and detailed description of the Improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District.
7. Amount of Assessment. The City of Colusa Community Facilities District 2-2020 assessments for fiscal year 2022-23 are not proposed to increase. The assessment rate for fiscal

year 2022-23 is \$413.24 per single family equivalent benefit unit.

8. Notice of Public Hearing. The public hearing shall be held before this Council in the City Council chambers of the City of Colusa, located at 425 Webster Street, Colusa, CA 95932, on July 19<sup>th</sup>, 2022 at the hour of 6:00 o'clock p.m. or after, for the purpose of allowing public testimony regarding the proposed continuation of assessments and for the City's final action upon the Engineer's Reports and assessments therein.

9. Publication of Resolution. The City Clerk shall cause a notice of the hearing to be given by publishing a copy of this Resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the City of Colusa.

10. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk



## *City of Colusa* *Public Works Department*

DATE: July 19<sup>th</sup> , 2022  
 TO: Mayor Hill and Members of the City Council  
 FROM: Public Works Department through Office of City Manager

### **AGENDA ITEM:**

Hold public hearing to approve engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the City of Colusa Community Facilities District (CFD) 2-2020.

### **REQUESTED ACTION:**

1. Conduct public hearing.
2. Council to adopt Resolution 22-\_\_ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF COLUSA COMMUNITY FACILITIES DISTRICT 2-2020

### **BACKGROUND:**

1. The City of Colusa Community Facilities District No 2-202 was created in 2019 to provide funding for the improvements, maintenance and servicing of infrastructure such as landscaping, park grounds, park facilities, landscape corridors, publicly owned trees, street frontages, streets, curbs, gutters, sidewalks, water sewer and storm drain.

### **BUDGET IMPACT:**

The 2022 approved assessment rate per Single Family Equivalent (SFE) unit is \$413.24 for a total assessment of \$34,712.16. This district requires no additional funds from the City of Colusa General Fund. Note: This amount is approximate and could vary by no more than 10% at the time of filing.

### **ATTACHMENTS:**

Resolution 22-\_\_



## *City of Colusa* *Public Works Department*

DATE: July 19<sup>th</sup>, 2022  
 TO: Mayor Hill and Members of the City Council  
 FROM: Public Works Department through Office of City Manager

### **AGENDA ITEM:**

Hold public hearing approving engineer's report, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the Walnut Ranch Assessment District.

### **REQUESTED ACTION:**

1. Conduct a Public Hearing.
2. Adopt Resolution 22-\_\_\_ - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE WALNUT RANCH LANDSCAPE AND LIGHTING DISTRICT

### **BACKGROUND:**

The Walnut Ranch Landscape and Lighting District was created in November 2016 for the purpose of providing maintenance, operation and improvement of the streets, utilities, drainage, sidewalks, curbs, gutters, landscaping, and street lighting with the Walnut Ranch development. As outlined on page 7 of the engineer's report, the FY 2022-23 Single Family Equivalent Unit assessment is \$400.

### **BUDGET IMPACT:**

The Walnut Ranch Assessment District will continue to utilize the assessment fund balance until funds are no longer available. Walnut Ranch anticipated fund balance ending 6/30/2022 will be \$0. Please note that the final accounting may modify these final figures.

### **ATTACHMENTS:**

Resolution 22-\_\_\_

## RESOLUTION NO.22 \_\_\_\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA DECLARING AN INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE WALNUT RANCH LANDSCAPE AND LIGHTING DISTRICT

WHEREAS, the City Council (the "Council") of the City of Colusa (the "City"), County of Colusa, State of California, previously adopted a Resolution to initiate proceedings pursuant to the Landscaping and Lighting Act of 1972, California Streets and Highways Code Section 22500 et. seq. (the "Act"), to levy and collect assessments for Fiscal Year 2022/2023 for the Walnut Ranch Landscape and Lighting District; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report for Fiscal Year 2022/2023 (the "Engineer's Report") in accordance with the Act; and

WHEREAS, the approval of the assessments proposed by this Resolution will be for the purpose of meeting operating expenses and purchasing supplies, equipment or materials necessary to maintain service with the existing service areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colusa as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Description of Improvements. The purpose of the District is generally described as the installation, maintenance and servicing of public facilities, including but not limited to, landscaping, water, sewer, storm drainage, lighting police and fire services, street sweeping, park facilities, landscape corridors, publicly owned trees, street frontages, and turf areas, as applicable, for any property owned or maintained by the City of Colusa (the "Improvements").
3. Location of District. The Walnut Ranch Landscape and Lighting District ("District") consists of the lots and parcels shown on the boundary maps of the Assessment District on file with the City, and reference is hereby made to such map for further particulars.
4. Declaration of Intention. It is the intention of this Council to levy and collect the continued assessments within the Assessment District for fiscal year 2022-23.
5. Approval of Engineer's Report. California Engineering Company Inc., the Engineer of Work, has prepared the Engineer's Reports (the "Report") in accordance with Section 22565, *et seq.*, of the California Streets and Highways Code. The Report has been made, filed with the City Clerk and duly considered by the Council and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.
6. Reference to Engineer's Reports for Particulars. Reference is hereby made to the Report for a full and detailed description of the Improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District.
7. Amount of Assessment. The Walnut Ranch Landscape and Lighting District assessments for fiscal year 2022-23 are not proposed to increase. The assessment rate for fiscal

year 2022-23 is \$275.13 per single family equivalent benefit unit.

8. Notice of Public Hearing. The public hearing shall be held before this Council in the City Council chambers of the City of Colusa, located at 425 Webster Street, Colusa, CA 95932, on July 19<sup>th</sup>, 2022 at the hour of 6:00 o'clock p.m. for the purpose of allowing public testimony regarding the proposed continuation of assessments and for the City's final action upon the Engineer's Reports and assessments therein.

9. Publication of Resolution. The City Clerk shall cause a notice of the hearing to be given by publishing a copy of this Resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the City of Colusa.

10. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED and ADOPTED this July 19<sup>th</sup>, day of July, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Thomas Reische, MAYOR

ATTEST:

\_\_\_\_\_  
SHELLY KITTLE, CITY CLERK



## City of Colusa California

### STAFF REPORT

**DATE:** July 19, 2022  
**TO:** Mayor and Council Members  
**FROM:** Shelly Kittle, City Clerk

**AGENDA ITEM:**

Subject: Consideration of Commission Appointments

**Recommendation:**

1. Council to review the six applications and appoint two applicants to the Planning Commission for a four-year term.
2. Council to review the two applications and appoint one applicant to the Parks, Recreation and Tree (PRT) Commission for a four-year term.

**BACKGROUND ANALYSIS:.** This item was pulled from the June 21, 2022 council meeting in order to advertise the Planning Commission vacancy. The city Clerk published the vacancies in the Williams Pioneer Review for two weeks, at City Hall, and on the city's website.

City Clerk confirmed the vacancies would be for a full four-year term so that no more than three (3) Planning Commission and four (4) PRT terms would expire in any single calendar year.

City Clerk checked with the City Attorney about serving on multiple commissions concurrently. Per, Government Code, Section 1099 states "public officials can't hold two different public offices simultaneously if the offices have overlapping and conflicting public duties." Per the duties of the commissions in Ordinance 473, there would not be any conflicting or overlapping duties. Therefore, a person could serve on multiple commissions.

**BUDGET IMPACT:** None.

**STAFF RECOMMENDATION:** Council to make appointments to fill the vacancies on the Planning Commission and the Parks, Recreation and Tree Commission.

**ATTACHMENT:** Applications (6) for Planning Commission: Vicky Willoh, Jean -Pierre Cativiela, Patty Hickel, Valente Bailey, Thomas Roach, Jack Cunningham  
Applications (2) for Parks, Recreation and Tree Commission: Patty Hickel and Jamie Davis-Meyer

FEB 23 2022

APPLICATION FOR COMMISSION VACANCY

CITY OF COLUSA

Name: Vicki Willoh

Address: [REDACTED] 2nd St Colusa

Resident of County ☐ Resident of City ☐ Resident of Colusa Unified School District ☒

Phone: 530- [REDACTED]

Email: [REDACTED]@hotmail.com

I am interested in the vacancy on the following Commission:

☒ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☐ **Park, Recreation & Tree Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.


Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

The growth of our City in a positive fashion is what has inspired me to apply for this position. My 20 plus years of being a local real estate agent has given me insight to the needs of the community. I truly believe that we should always work in the solution - thus I volunteer and attend City Council meetings.

Are you available on the dates and times when this commission meets? ☐ Yes ☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
Applicant Signature2-23-22  
Date



## CITY OF COLUSA

## APPLICATION FOR COMMISSION VACANCY

Name: JEAN-PIERRE "J.P." CATIVIELAAddress: [REDACTED] OAK STREET, COLUSAResident of County ☒ Resident of City ☒ Resident of Colusa Unified School District ☒Phone: 916-[REDACTED] Email: [REDACTED]@cogent cc.com

I am interested in the vacancy on the following Commission:

☒ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☐ **Parks, Recreation and Tree Commission – 4 year term**

Applicant must be a resident of the Colusa Unified School District at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant shall be resident of the city or residents of Colusa County if they live within two miles of the city limits at the time of appointment and during his/her term, and shall not be officers nor employees of the city.

☐ **Other/Committee:** \_\_\_\_\_

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

Please see attached.**RECEIVED****JUL 11 2022****CITY OF COLUSA**

Are you available on the dates and times when this commission meets? ☒ Yes

☐ No

Item 20.

I have read and understand the responsibilities of the Commission as set forth in the Colusa City Code and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
Applicant Signature

7-11-2022  
Date

**J.P. Cativiela**

656 Oak Street  
 Colusa, CA 95932  
 916-261-6556  
 jcativiela@cogentcc.com

**Statement of interest**

This is to express my interest in being appointed to serve the Colusa Planning Commission. I have a longtime interest in local planning matters and their importance in supporting the quality of life of communities. This interest is partially demonstrated by my previous service as a Colusa Planning Commissioner from August 2002 to early 2007.

I have a strong personal interest in preserving and enhancing quality of life for me, my family and my neighbors in Colusa and believe we all have a duty to serve our community. As I noted in my original application to serve the Commission in 2002, when evaluating the opportunities each of us have for service to our community, I believe we should carefully weigh our individual interests, temperaments and experience. For example, someone who is experienced at construction contracting might be suited to volunteer time and/or expertise toward improving public recreational facilities. Along these lines, I believe my combination of professional experience, interest and temperament are especially well suited for the Planning Commission. I cite some of this experience below.

**Philosophy**

I am committed to properly and conscientiously carrying out what I view as the two major responsibilities of a planning commissioner: long-term community planning (general plan) and administration/adjudication of existing ordinances related to planning and building.

With regard to long-term planning, I believe a balanced approach is critical – one that allows for sufficient housing and economic development serving the various income levels in the community, while preserving the community's positive attributes and ensuring compliance with state and federal laws. Further, I believe there is no substitute for diligent and consistent application to the task. As I was during my first term of service on the Planning Commission, I remain committed to devoting the time and effort necessary to understanding the legal framework in which we must operate, to properly and critically reviewing agenda materials, draft documents and other relevant information, to gathering needed information and asking questions where necessary, and otherwise working to meet the community's long-range objectives.

With regard to administration of existing ordinances such as zoning changes and subdivision map hearings, I believe planning decisions must be carefully weighed to consider the individual's right to enjoy and benefit from his or her property, and to balance that important right with the rights of the community and neighbors. In most cases, these objectives are met by careful compliance with ordinances. However, variances and special needs must also be considered from time to time. This requires a willingness to fully understand the issues, to listen to all the facts surrounding a specific matter, and a desire to reach an unbiased conclusion that passes legal muster, protects against unnecessary city liability and offers maximum benefit to all interested parties. I also believe the cumulative benefits – or impacts – of individual projects must be considered. I believe it is the role of

the Commission to make recommendations to the City Council on these matters during General Plan updates, and to advise the council when mid-course corrections are needed. At the same time, it is the duty of all Planning Commissioners to be cognizant of the vision for the city expressed by the majority of its elected leaders.

### **Education**

I graduated from Blair High School in Pasadena, California, in 1981 in the top 10 percent of my class. I was a National Merit Scholar semi-finalist. I attended the University of California at Los Angeles from 1981 to 1985, majoring in history, but left college before graduating to take a job as a newspaper reporter in Gallup, New Mexico.

### **Experience**

My most valuable experience has come from serving nearly five years as a City of Colusa planning commissioner, including work on development of a General Plan. I have also from time to time informally advocated on behalf of issues of local interest, such as the preservation of the local Department of Motor Vehicles office.

As a professional newspaper reporter and editor between 1986 and 1996 (at newspapers including The Signal in Santa Clarita, Los Angeles Daily News, Colusa Sun-Herald and Marysville Appeal-Democrat), I covered a myriad of issues in local government, including city councils, county boards of supervisors, planning commissions, school boards, and similar bodies. I am familiar with basic issues and terms related to land-use planning, such as general plans, zoning ordinances, LAFCOs, California Environmental Quality Act (CEQA), spheres of influence, ministerial versus discretionary permitting, conditional and special use permits, by-right uses, variances and similar matters.

From 1996 to 2000, I worked in regulatory affairs for the California rice industry, deepening my ability to grasp complex issues and regulations, and enriching my understanding of the vital role agriculture in general and the rice industry in particular play in our local economy, culture and environment.

From 2001 to 2015, I was employed as a regulatory and public affairs consultant by the Dolphin Group in Sacramento, California. I represented the California dairy industry and other clients on various matters generally related to the environment, air quality, water quality and public understanding of those issues, including through local planning policies. This has, among other things, greatly improved my understanding of CEQA. I have testified and otherwise advocated on behalf of clients before the California Air Resources Board, the State Water Resources Control Board, various Regional Water Quality Control Boards including the Central Valley Board, the California Air Pollution Control Officers Association, San Joaquin Valley Air Pollution Control District and various planning commissions, boards of supervisors, air district and water officials in Solano, Kern, Tulare, Fresno, Merced, Madera, Glenn, Colusa, Kings, Solano, Sonoma, Humboldt and San Bernardino counties.

Since 2015, I have been principal and co-founder of Cogent Consulting and Communications, Inc., ([www.cogentcc.com](http://www.cogentcc.com)), based in Sacramento. We are a strategic public affairs and communications firm representing numerous clients in the dairy farming and dairy products processing industries, the California almond industry, national blueberry industry, and many others connected to agriculture and food production. We are a boutique firm that employs six people and supports additional contractors.



JUL 07 2022

CITY OF COLUSA

APPLICATION FOR COMMISSION VACANCY CITY OF COLUSA

Name: Jack Cunningham

Address: [REDACTED] Parkhill St., Colusa

Resident of County ☐ Resident of City ☒ Resident of Colusa Unified School District ☐

Phone: 530. [REDACTED]

Email: [REDACTED].com

I am interested in the vacancy on the following Commission:

☒ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☐ **Parks, Recreation and Tree Commission – 4 year term**

Applicant must be a resident of the Colusa Unified School District at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant shall be resident of the city or residents of Colusa County if they live within two miles of the city limits at the time of appointment and during his/her term, and shall not be officers nor employees of the city.

☐ **Other/Committee:**

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.


Two years ago I was fortunate enough to be able to move back to Colusa from 45 years living in South Carolina, San Diego / L.A. and South Africa. During that time I visited annually and saw the gradual loss of retail, people, and a vitality to the town. I knew if I came back I wanted to work helping to turn that around. During my career I managed several businesses of various sizes, worked in business finance and analysis, development and marketing, owned an artisan bread bakery serving the public and commercial accounts, managed client real assets and property development, highest and best use, and legal actions. I've worked to gain compliance with local, state and federal regulations. I would like to take what I've learned and apply it to the work revitalizing the city. I would like to contribute to Colusa. It's a small town with incredible assets. A little polish and shine can go a long way to unify the community. I am a licensed agent DRE# 02104135, but I am not and haven't been in sales.

Are you available on the dates and times when this commission meets? ☒ Yes

No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City Code and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
\_\_\_\_\_  
Applicant Signature

7/5/22

\_\_\_\_\_  
Date

"This institution is an equal opportunity employer and provider"

# CITY OF COLUSA

425 Webster Street, Colusa, CA 95932

Phone: 530-458-4740 Fax: 530-458-8674

www.cityofcolusa.com

Item 20.

RECEIVED

## APPLICATION FOR COMMISSION VACANCY

JUL 11 2022

Name: VALENTE BAILEY

Address: [REDACTED] PRINCETON LANE COLUSA CITY OF COLUSA

Resident of County ☒ Resident of City ☐ Resident of Colusa Unified School District ☒

Phone: 530 - [REDACTED] Email: [REDACTED]@yahoo.com

I am interested in the vacancy on the following Commission:

### ☒ Planning Commission - 4 year term

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

### ☐ Park, Recreation & Tree Commission - 4 year term

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

### ☐ Heritage Preservation Commission - 4 year term

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

I WAS RAISED IN COLUSA AND I CARE DEEPLY ABOUT ITS' FUTURE.

I HAVE RUN A SUCCESSFUL RETAIL BUSINESS IN THE CITY FOR THE LAST 12 YEARS.

I STILL LONG FOR THE THRIVING COMMUNITY THAT WE ONCE WERE.

AS A COMMISSIONER, I WOULD STRIVE TO PRESERVE THE QUALITY & CHARACTER OF OUR BEAUTIFUL CITY.

Are you available on the dates and times when this commission meets? ☒ Yes ☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City Code and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

Valente Pauling  
Applicant Signature

7/11/22  
Date

JUN 28 2022

APPLICATION FOR COMMISSION VACANCY

CITY OF COLUSA

Name: THOMAS ROACH

Address: [REDACTED] LAY ST.

Resident of County ☐ Resident of City ☐ Resident of Colusa Unified School District ☐

Phone: 530 [REDACTED] Email: [REDACTED]@GMAIL

I am interested in the vacancy on the following Commission:

☒ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☐ **Park, Recreation & Tree Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.


I AM A COLUSA RESIDENT THAT ABSOLUTELY  
ENJOYS OUR COMMUNITY. I THINK OUR  
GENERAL PLAN PERPETUATES THE ENJOYABLE  
CHARACTER OF OUR TOWN. I HAVE 11 YEARS  
OF CONSTRUCTION EXPERIENCE. I ENJOY  
WORKING WITH OTHERS IN SOLVING  
PROBLEMS.

Are you available on the dates and times when this commission meets? ☒ Yes ☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
Applicant Signature

  
Date

**APPLICATION FOR COMMISSION VACANCY**

Name:

Address:

Resident of County ☒

Resident of City ☐

Resident of Colusa Unified School District ☒

Phone:

Email:

**I am interested in the vacancy on the following Commission:**

☒ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☐ **Park, Recreation & Tree Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

Served Public Works Adm City of Colusa 12 yrs  
Served Parks & Rec Dir City of Colusa 10 yrs  
BOD Sac River Fore District  
Past BOD Colusa Co Fair Foundation

**RECEIVED**


JUN 28 2022

**CITY OF COLUSA**

Are you available on the dates and times when this commission meets? ☒ Yes ☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City Ordinance and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
Applicant Signature

6-28-22  
Date



# CITY OF COLUSA

425 WEBSTER STREET \* COLUSA, CA 95992 \* (530) 458-4740 \* FAX (530) 458-8674

## APPLICATION FOR COMMISSION VACANCY

Name: Jamie Davis-Meyer

Address: [REDACTED] Jay Street Colusa

Resident of County ☐ Resident of City ☒ Resident of Colusa Unified School District ☐

Phone: 707-[REDACTED] Email: jami-[REDACTED]

I am interested in the vacancy on the following Commission:

☐ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☒ **Park, Recreation & Tree Commission – 4 year term**

*complete remaining 2 years*

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

☐ **Other/Committee:** \_\_\_\_\_

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

*During college I became a gardener/landscape maintenance worker. After a training program I worked at a retail nursery. Late in life, I managed an all-age mobile home community for almost 15 years. In that time I managed large construction projects including new landscape & landscape*

"This institution is an equal opportunity employer and provider."

Throughout the public areas, new streets + asphalt maintenance,  
+ new underground electric throughout the community, I also  
planned a play/picnic area, oversaw all tree work +  
maintenance, and enforced community rules.

Are you available on the dates and times when this commission meets? ☒ Yes ☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City Code and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.

  
 Applicant Signature

June 9, 2022  
 Date

# CITY OF COLUSA

425 Webster Street, Colusa, CA 95932

Phone: 530-458-4740 Fax: 530-458-8674

www.cityofcolusa.com

Item 20.

## APPLICATION FOR COMMISSION VACANCY

Name:

Patty Hickey

Address:

[REDACTED] WRLINE Colusa

Resident of County ☒ Resident of City ☐ Resident of Colusa Unified School District ☒

Phone:

530 [REDACTED]

Email:

[REDACTED]@net

I am interested in the vacancy on the following Commission:

☐ **Planning Commission – 4 year term**

Three (3) members must be residents of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City. Two (2) members may be residents of Colusa County, residing within two miles of the boundaries of the City at the time of appointment and during his/her term, and shall not be officers or employees of the City.

☒ **Park, Recreation & Tree Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County living within two miles of the City limits at the time of appointment and during the term and shall not be an officer or an employee of the City.

☐ **Heritage Preservation Commission – 4 year term**

Applicant must be a resident of the City or a resident of Colusa County and live within two miles of the City limits at the time of appointment and during his/her term, and shall not be an officer or an employee of the City.

Briefly, state your interest in serving on this Commission and give a summary of your education, experience and/or qualifications that you believe would be relevant to this Commission.

Served as Public Works Administrator City of Colusa

11 yrs

served as Parks & Rec Director City of Colusa 12 yr

B.O.D. Sac River Fire District

Part B.O.D. Colusa County Fair Foundation

**RECEIVED**

**JUN 28 2022**

**CITY OF COL**

Are you available on the dates and times when this commission meets? ☒ Yes

☐ No

I have read and understand the responsibilities of the Commission as set forth in the Colusa City and agree to work to carry out these responsibilities. I further understand that I serve at the pleasure of the Colusa City Council and can be removed from this position, with or without cause, at any time.

I, the undersigned, state that I am a citizen of the United States and fulfill the residency requirements listed above, and that I wish to have my name considered for appointment to the commission indicated above.



Applicant Signature

6-29-22  
Date



## City of Colusa California

### STAFF REPORT

**DATE:** July 19 2022  
**TO:** City of Colusa Mayor and Council Members  
**FROM:** Jesse Cain, City Manager, and Ryan Jones, City Attorney

#### **AGENDA ITEM:**

Subject: First reading of an Ordinance regarding AB 481- Military Equipment Policy for the Police Department

**Recommendation:** Hold first reading and read by title only an Ordinance regarding Military Equipment Policy for the Police Department

#### **BACKGROUND ANALYSIS:**

Assembly Bill 481 requires a Law Enforcement Agency (LEA) to obtain approval from the applicable governing body, via adoption of a “military equipment” use policy by Ordinance prior to the LEA funding, acquiring, or using military equipment. The policy was previously circulated to the Council.

The Colusa Police Department seeks City Council approval of an Ordinance in order to allow CPD to continue to use the vital equipment specified therein. Items deemed to be “military equipment” by AB 481 are used as a component of overall best practices for LEAs throughout the country. These tools have been tested in the field, and are used by LEAs to enhance citizen safety, officer safety. Loss of these items would jeopardize the welfare of citizens and peace officers within the CPD.

The term “military equipment”, as used in AB 481, in fact does not necessarily indicate equipment that has been used by the military. Pursuant to AB 481, items deemed to be “military equipment” include, but are not limited to, unmanned aerial or ground vehicles, armored vehicles, command and control vehicles, pepper balls, less lethal shotguns, less lethal 40mm projectile launchers and flashbangs.

CPD is committed to using the most up to date tools and equipment to safeguard the citizens of Colusa. Many of items deemed to be “military equipment” by AB 481 are in fact employed by CPD, and LEA’s across the country, in order to specifically reduce risk to community members. These items provide peace officers with the ability to safely resolve volatile

situations which otherwise might rise to the level of a lethal force encounter. To that end, the items at issue in this report, and accompanying Military Equipment Use Policy, also provide CPD's peace officers with vital tools that facilitate compliance with its stringent use of force policy.

There is significant interest in ensuring that law enforcement continues to have access to equipment that will provide peace officers as many options as possible to safeguard lives, ensure safety, and protect civil liberties. The use of the tools identified below are vital to CPD's mission and will continue to be strictly regulated through internal processes and oversight. The proposed ordinance seeks to approve a policy which constitutes CPD's Military Equipment Use Policy. The policy outlines each item identified in Government Code section 7070, that is currently owned by the City or items that the City may acquire in the future.

The proposed policy provides a maximum number of each type of military equipment that CPD may acquire, use, deploy, and maintain at any given time. The policy does not include the current inventory that CPD maintains as of today. The current inventory will be periodically provided to City Council in the annual report as is required in AB 481.

The proposed policy safeguards the public's welfare, safety, civil rights and civil liberties. The policy ensures that there are safeguards, including transparency, oversight, and accountability measures in place. Violations of the policy will be corrected when discovered. Members of the public will be provided direction per the policy on how to register complaints for violations. All items which result in a use of force will be investigated, as is already required by existing CPD policy. Additionally, there are no reasonable alternatives to the items listed below. CPD has not discovered alternative items that can achieve the same objectives of officer and civilian safety.

**BUDGET IMPACT: None**

**STAFF RECOMMENDATION.** Hold a first reading of the Ordinance, read it by title only, and set it for second reading and adoption.

Attachment: Ordinance No. \_\_\_\_\_

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
COLUSA, CALIFORNIA, ADOPTING A MILITARY EQUIPMENT  
POLICY OF THE CITY OF COLUSA, CALIFORNIA GOVERNING THE  
USE OF MILITARY EQUIPMENT

THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY FIND AND RESOLVE AS FOLLOWS:

**WHEREAS**, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 (“AB 481”), adding Chapter 12.8, “Funding, Acquisition and Use of Military Equipment”, to Division 7 of Title 1 of the Government Code (sections 7070 – 7075), relating to the use of military equipment by California law enforcement agencies;

**WHEREAS**, AB 481 seeks to provide transparency, oversight, and an opportunity for meaningful public input on decisions regarding whether and how military equipment is funded, acquired, or used;

**WHEREAS**, the Colusa Police Department is in possession of certain items of equipment that qualify as “military equipment” under AB 481 and further intends to acquire other items of military equipment;

**WHEREAS**, AB 481 requires, inter alia, that a law enforcement agency possessing and using such qualifying equipment must prepare a publicly released, written, military equipment use policy document covering the inventory, description, quantity, purpose, capabilities, use, lifespan, acquisition, maintenance, authorized use, fiscal impacts, procedures, training, oversight, and complaint process, applicable to the Department’s use of such equipment;

**WHEREAS**, the policy must be approved by the City Council by ordinance, and reviewed annually thereafter; and

**WHEREAS**, the military equipment inventoried and presented to the City Council is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety;

**WHEREAS**, the proposed Military Equipment Use Policy (“Policy”) will safeguard the public’s health, welfare, safety, civil rights, and civil liberties;

**WHEREAS**, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety;

**WHEREAS**, prior military equipment use complied with the applicable equipment use policy (which included equipment now defined as military equipment) that was in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance;

**WHEREAS**, the Police Department has submitted the proposed Policy to the City Council and thereafter has made those documents available on the Police

Department's website for at least 30 days prior to the public hearing concerning the military equipment at issue;

**WHEREAS**, the Policy satisfies the requirements of Government Code Section 7070(d);

**WHEREAS**, the City Council of the City of Colusa, having received the information required under AB 481 regarding the Colusa Police Department's use of military equipment as defined in said law, deems it to be in the best interest of the City to and hereby does approve the Military Equipment Policy.

**WHEREAS**, all legal prerequisites prior to the adoption of this Ordinance have occurred.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA HERBY ORDAINS AS FOLLOWS:**

**Section 1:** Recitals. The City Council finds that all the recitals, facts, findings, and conclusions set forth above in the preamble of this Ordinance are true and correct.

**SECTION 2:** Approval of Military Equipment Policy.

**Military Equipment Policy.**

- (a) The Military Equipment Policy shall govern the use of military equipment by the Colusa Police Department.
- (b) The Policy shall be made publicly available on the Police Department's website for as long as the military equipment is available for use or as otherwise ordained by the City Council.
- (c) The Police Department shall submit an annual military equipment report to the City Council containing the information required by Government Code Section 7072 and the City Council shall thereafter determine whether each type of military equipment identified therein complied with the standards for approval set forth in Government Code Section 7071(d).
- (d) The City Council shall on an annual basis and at a regular meeting thereof review this ordinance and vote on whether to renew it pursuant to Government Code Section 7071(e)(2).
- (e) The definitions set forth in Government Code section 7070 shall apply to this ordinance. Any provision of state law referred to herein shall mean and include any amended or successor provision thereof.

**Section 3:** Compliance with CEQA. Adoption of this Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 (b)(3) (General Rule) of the CEQA Guidelines because it is not a "project" and because it can be seen with certainty that there is no possibility that the passage of this Ordinance will have a significant effect on the environment.

**Section 4:** Inconsistencies. Any provision of the Colusa Municipal Code or appendices thereto inconsistent with the provisions of this Ordinance, to the extent of such inconsistencies and no further, is hereby repealed or modified to that extent necessary to affect the provisions of this Ordinance.

**Section 5:** Uncodified Ordinance. This Ordinance shall not be codified in the Colusa Municipal Code unless and until the City Council so ordains.

**Section 6:** Severability. If any chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion of this Ordinance, or the application thereof to any person, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this Ordinance or its application to other persons. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion thereof, irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, phrases, or portions of the application thereof to any person, be declared invalid or unconstitutional. No portion of this Ordinance shall supersede any local, state, or federal law, regulation, or codes dealing with life safety factors.

**Section 7:** Effective Date. This Ordinance shall become effective thirty (30) days following from its adoption.

**Section 8:** Certification. The City Clerk shall certify the adoption of this Ordinance and shall cause the same to be posted or published in the manner as required by law.

APPROVED AND ADOPTED on this \_\_\_ day of \_\_\_\_, 2022.

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk

# Military Equipment

## 706.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

### 706.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

**Governing body** – The elected or appointed body that oversees the Department.

**Military equipment** – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue handguns.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

## *Military Equipment*

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### **706.2 POLICY**

It is the policy of the Colusa Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

### **706.3 MILITARY EQUIPMENT COORDINATOR**

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Colusa Police Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
  1. Publicizing the details of the meeting.
  2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

### **706.4 MILITARY EQUIPMENT INVENTORY**

The following constitutes a list of qualifying equipment for the Department:

1. **Less Lethal Shotgun:** Less Lethal Shotgun is used to deploy the less lethal 12-gauge Super-Sock Beanbag Round.
  - a. Description: REMINGTON 870 SHOTGUN. The Remington 870 Shotgun is used to deploy the less lethal 12-gauge Super-Sock Beanbag Round up to a distance of 75 feet. All dedicated less lethal shotguns are distinguished by their gray colored butt stock and fore grip. The is a less lethal force option allowing officers to maintain space between themselves and a suspect reducing the immediacy of the threat, which is a principle of de-escalation.
    - i. Quantity not to exceed: 5
    - ii. Approximate Purchase Cost: \$950 ea.
    - iii. Approximate Annual Maintenance: \$50 ea.

## *Military Equipment*

### **2. Ammunition**

- a. 12-GAUGE DEFENSE TECHNOLOGIES DRAG STABILIZED BEAN BAG ROUND, #3027. A less lethal 2.5-inch 12-gauge shotgun round firing a ballistic fiber bag filled with 40 grams of lead shot at a velocity of 270-290 feet per second (FPS). Bean Bag rounds are discharged from a dedicated 12-gauge shotgun that is distinguishable by an painted grey butt stock and fore grip. This round provides accurate and effective performance when fired from the approved distance of not fewer than five (5) feet. The maximum effective range of this munition is up to 75 feet from the target. The Bean Bag round is very accurate. However, effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
  - i. Quantity not to exceed: 100
  - ii. Approximate Purchase Cost: \$5 ea.
  - iii. Approximate Annual Maintenance: None
3. Purpose: To minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.
4. Authorized Use: Situations for use of the less lethal weapon systems may include, but are not limited to:
  - a. Self-destructive, dangerous and/or combative individuals.
  - b. Riot/crowd control and civil unrest incidents.
  - c. Circumstances where a tactical advantage can be obtained.
  - d. Potentially vicious animals.
  - e. Training exercises or approved demonstrations.
5. Lifespan
  - a. Remington 870 Less Lethal Shotgun- approximately 25 years.
  - b. Drag Stabilized Bean Bag- No listed expiration date.
6. Training: Officers are required to be trained in the 12 gauge less lethal shotgun as a less lethal option before utilizing.
7. Legal and Procedural Rules: Use is established under Policy 300 and Policy 303 and shall comply with CPC 835a. It is the policy of the CPD to utilize the less lethal shotgun only for official law enforcement purposes, pursuant to State and Federal law.

### **706.5 APPROVAL**

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

## *Military Equipment*

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- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

### **706.6 COORDINATION WITH OTHER JURISDICTIONS**

Military equipment deployed or used by any member of this jurisdiction shall be approved for use and in accordance with this Department policy. Any military equipment that is deployed or used by other jurisdictions that are providing mutual aid to this jurisdiction shall comply with their respective military equipment use policies. Situations may arise where the Department may deploy or use military equipment owned by other law enforcement agencies, in these situations, the Department is authorized to deploy or use a different agency's military equipment as authorized in Section 706.4 of this policy. The Department is also authorized to deploy or use the following non-exhaustive list of military equipment owned by another agency:

- Attachment "A"
  - Equipment list owned by other agencies

The Colusa Police Department hereby adopts the military equipment use policy as is approved, and may be amended from time to time, under Government Code section 7070 et seq., for jurisdictions that the Department may engage with to provide mutual aid. This section is in no way a limitation to the ability of the Department to deploy or use the military equipment of another jurisdiction.

### **706.7 ANNUAL REPORT**

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072

### *Military Equipment*

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for the preceding calendar year for each type of military equipment in department inventory.

#### **706.8 COMMUNITY ENGAGEMENT**

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

#### **706.9 COMPLIANCE PROCEDURE**

This procedure is to ensure compliance with the military equipment use policy.

All complaints, concerns, or questions submitted regarding this policy will be handled pursuant to the Department's normal complaint process and be handled in a timely manner.

*Military Equipment*

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## **Section 706.6: Equipment List owned by other Agencies**

### **Less Lethal Shotgun: Less lethal shotgun is used to deploy the less lethal 12-gauge Super Sock Beanbag Round.**

(a) Description, quantity, capabilities, and purchase cost:

1. Remington 870 Less Lethal Shotgun approximate cost: \$950, quantity: 1 (up to 10).  
The Remington 870 Less Lethal Shotgun is used to deploy the less lethal 12-Gauge Super Sock Beanbag Round up to a distance of 75 feet. The range of the weapon system helps to maintain space between officers and a suspect reducing the immediacy of the threat which is a principle of de-escalation.
2. 12 Gauge Super Sock Beanbag Round approximate cost: \$5, quantity 11 (up to 100). A less lethal 2.4 inch, 12-gauge shotgun round firing a ballistic fiber bag filled with 40 grams of lead shot at a velocity of 270-290 feet per second (FPS). This round provides accurate and effective performance when fired from the approved distance of not fewer than five (5) feet. The maximum effective range of this munition is up to 5 feet from the target. The model 2581 Super Sock is in its deployed state immediately upon exiting the barrel. It does not require a minimum range to “unfold or “stabilize.” The Super Sock is an aerodynamic projectile. However, accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super Sock is very accurate. However, effectiveness depends on many variables, such as distance, clothing, stature and the point where the projectile impacts.

(b) Purpose

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

(c) Authorized Use

Situations for use of the less lethal weapon system may include, but are not limited to:

1. Self-destructive, dangerous and/or combative individuals.
2. Riot/crowd control and civil unrest incidents.
3. Circumstances where a tactical advantage can be obtained.
4. Potentially vicious animals.
5. Training exercises or approved demonstrations.

(d) Lifespan

Remington 870 Less Lethal Shotgun – 25 years.  
Super Sock Round – No listed expiration date.

(e) Fiscal Impact

Annual Maintenance is approximately \$50.

(f) Training

Deputies who carry the less lethal shotgun are trained to use it as a less lethal option by in-service training.

(g) Legal and Procedural Rules

It is the policy of the CCSO to utilize the less lethal shotgun only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

**Unmanned Aircraft System (UAS): An unmanned aircraft along with the associated equipment necessary to control it remotely.**

(a) Description, quantity, capabilities, and purchase cost of current UAS:

1. DJI Phantom 4 Pro Plus, cost: \$1600 each, quantity: 1. Small UAS that weighs approximately 1375 grams and is able to record video with approximately 30 minutes of flight time.
2. DJI Phantom 3, cost: \$499 each, quantity: 1. Small UAS that weighs approx. 1216 grams, has video recording capabilities, with approximately 25 minutes of flight time.

(b) Purpose

To be deployed when its view would assist officers or incident commanders during major incidents.

(c) Authorized Use

Only assigned operators who have completed the required training shall be permitted to operate any UAS during approved missions. The following situations, which include but are not limited to:

1. Missing Persons.
2. Any rapidly evolving or developing emergency situation.
3. SWAT deployments/tactical situations.
4. Crime scene investigations.

(d) Expected Life Span

All UAS equipment, 3-5 years.

(e) Fiscal Impact

Annual maintenance and battery replacement cost is approximately \$1,000.

(f) Training

All Department UAS operators are licensed by the Federal Aviation Administration for UAS operation. In addition, each operator must maintain a minimum of 1 hour of flight time per month as well as quarterly trainings.

(g) Legal and Procedural Rules

Use is established under CCSO Standard Operating Procedure and FAA Regulation 14 CFR Part 107. It is the policy of CCSO to utilize UAS only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law.

**Rifles: Firearms that are fired from shoulder level**(a) Description, quantity, capabilities, and purchase cost:

1. The Colt 9mm SMG, also known as the Colt Model 635, is a 9×19mm submachine gun manufactured by Colt, based on the M16 rifle. The Colt 9mm SMG is a closed bolt, blowback operated SMG, with a 10.5 in Barrel length. It is accurate up to 300 yards, cost: \$970.00, quantity: 4. These rifles are primarily used by SWAT when dealing with tactical situations.
2. Federal Premium 9mm HST 129 Gr 9X19mm Jacketed Hollow Point (JHP). Each round is boxer-primed, non-corrosive, and nickel-plated brass cased. The round has a muzzle velocity of 1150 FPS st, \$35.99 per box of 50. Quantity: 2 cases of 1000 rounds (up to 10 cases).

(b) Purpose

To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.

(c) Authorized Use

Only members that are POST certified are authorized to use a rifle.

(d) Lifespan

Rifle, -25 years  
Federal Premium 9mm HST 129 Gr 9X19mm Jacketed Hollow Point (JHP), -no expiration.

(e) Fiscal Impact

Annual maintenance is approximately \$50 for each rifle.

(f) Training

Officers are certified by POST instructors in the operation of the rifle. Additionally, all members that operate any rifle are required to pass a range qualification once a year.

(g) Legal and Procedural Rules

Use is established under the Standard Operating Procedure. It is the policy of the CCSO to utilize rifles only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.

**40 MM Launchers and Rounds: 40MM Launchers are utilized by department personnel as a less lethal tool to launch impact rounds and as a method to deploy chemical agents from a safe distance.**

(a) Description, quantity, capabilities, and purchase cost;

1. Defense Technology, 40MM single shot launcher, LMT #1425, cost: \$1090, quantity: 0. The 40MM Single Launcher is a tactical single shot launcher. It will launch a 40MM less lethal projectiles and 40MM chemical agency projectiles.
2. Penn Arms, 40MM launcher, cost: \$1179, quantity: 0. The 40MM Single Launcher is a tactical single shot launcher. It will launch a 40MM less lethal projectiles and 40MM chemical agency projectiles.
3. Penn Arms, 40mm multi-launcher, cost: \$3000, quantity: 0. The 40MM Multi-Launcher is a tactical platform capable of holding six projectiles in the launcher. It will launch a 40MM less lethal projectiles and 40MM chemical agency projectiles. This platform is more suitable for deploying multi projectiles in a shorter amount of time. This is effective during less lethal and or chemical agent deployments.
4. Federal gas riot 37MM multi-launcher, cost: \$2200, quantity: 1. The 37MM Multi-Launcher is a tactical platform capable of holding six projectiles in the launcher. It will launch a 37MM less lethal projectiles and 37MM chemical agency projectiles. This platform is more suitable for deploying multi projectiles in a shorter amount of time. This is effective during less lethal and/or chemical agent deployments.
5. Defense Technology, 40MM exact impact sponge, #6325, cost: \$18, quantity: 0. (Up to 200) A less lethal 40mm lightweight plastic and foam projectile fired from a single or multi-round purpose built 40mm launcher with a rifled barrel at 325 FPS. The 30-gram foam projectile delivers 120 ft/lbs. of energy on impact. The 40mm Exact Impact Sponge Round provides accurate and effective performance when fired from the approved distance of not less than five (5) feet and as far as 131 feet from the target.
6. Combined Tactical Solutions (CTS), 40mm CS Liquid Barricade Projectile, cost: \$29.70, quantity: 0. (Up to 75) The 40mm CS Liquid Barricade Projectile is designed specifically for penetrating intermediate barriers, such as single pane exterior windows, vehicle windows, pressed wood particle doors, 1-2 layers of wallboard, and interior hollow core doors, and deliver irritant agents into an adjacent room(s). This launch-able munition is 4.1 in. long and 40mm in diameter and holds approximately 10 gm of active agent.

(b) Purpose

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

(c) Authorized Use

Situations for use of the less lethal weapon systems may include, but are not limited to:

1. Self-destructive, dangerous and/or combative individuals.
2. Riot/crowd control and civil unrest incidents.
3. Potentially vicious animals.
4. Training exercises or approved demonstrations.
5. Barricaded subjects.

(d) Training

Sworn members utilizing 40MM less lethal, chemical agents or impact rounds are trained in their use by POST certified less lethal and chemical agent instructors.

(e) Lifespan

Defense Technology LMT 25 years. Penn Arms #GL1-40- 15 years. Penn Arms GL65-50-15 years. Federal labs 37MM Multi-launcher-10 years. Model 6325 Exact Impact Sponge- 5 years.

(f) Fiscal Impact

Annual maintenance is approximately \$50 for each launcher.

(g) Legal and Procedural Rules

It is the policy of the CCSO to utilize the 40mm or 37MM launchers only when properly trained and for official law enforcement purposes pursuant to State and Federal law, including those regarding the use of force.

**Distraction/Diversion Devices: A device used to distract dangerous persons.**

(a) Description, quantity, capabilities, and purchase cost:

1. Distraction Device 12 Gram Reloadable Body 8933, Cost: \$56.85., quantity: 4. A non-bursting, non-fragmenting multi (1)-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
2. Distraction Device 12 Gram Reload 8901SC # 25, Cost: \$34.00., quantity: 8. A non-bursting, non-fragmenting multi (1)-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
3. Defense Technology Corp. of America by Curtis Blue Line, NO. 25 Distraction Device, cost: \$56.85 ea., quantity: 4. A non-bursting, non-fragmenting multi (1)-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
4. Combines Tactical Systems, 7290-2 flash-bang, cost: \$52 ea., quantity: 0. A non-bursting, non-fragmenting multi (2)-bang device that produces a thunderous bang

with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.

5. Combined Tactical Systems, 7290-9 flash-bang, cost: \$139 ea., quantity:0. A non-bursting, non-fragmenting multi (9)-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
6. Combined Tactical Systems, 7290M mini flash-bang, cost: \$38 ea., quantity: 0. The 7290M Flash-Bang exhibits all the same attributes of its larger counterpart but in a smaller and lighter package. Weighing in at just 15 ounces the new 290M is approximately 30% lighter than the 7290 but still has the same 175db output of the 7290 and produces 6-8 million candelas of light.

(b) Purpose

A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6 - 8 seconds) physiological/psychological sensory deprivation to give officers a tactical advantage.

(c) Authorized Use

Diversionary Devices shall only be used:

1. By officers who have been trained in their proper use.
2. In hostage and barricaded subject situations.
3. In high risk warrant (search/arrest) services where there may be extreme hazards to officers.
4. During other high-risk situations where their use would enhance officer safety.
5. During training exercises.

(d) Lifespan

Until used.

(e) Fiscal impact

No annual maintenance.

(f) Training

Prior to use, officers must attend diversionary device training that is conducted by POST Certified Instructors.

(g) Legal and Procedural Rules

It is the policy of the CCSO to utilize Distraction/Diversion devices only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.

**PepperBall Launcher: A device that discharges irritant projectiles.****(a) Description, quantity, capabilities, and purchase cost:**

1. PepperBall carbine, cost: Unknown – No longer manufactured, quantity 2. The PepperBall Carbine is a compressed-air powered launcher designed to fire non-lethal PepperBall projectiles. The PepperBall CARBINE features a Single Feed System from the Magazine.
2. PepperBall Projectile Pava (Capsaicin II) Powder (RED), cost: Unknown – No longer manufactured, quantity 4 cans of 200 (up to 375). The basic PepperBall projectile contains 2o/o PAVA pepper powder, and is designed for direct impact and area saturation, especially in confined, interior spaces. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 0.5% PAVA Powder.
3. PepperBall VKS Carbine, cost: \$1300, quantity 0. The Variable Kinetic System (VKS) is a compressed-air powered launcher designed to fire non-lethal PepperBall projectiles. The PepperBall VKS Carbine features a Dual Feed System that offers the ability to quickly switch between Hopper mode and Magazine mode for optimum versatility.
4. PepperBall live projectile, cost: \$2 per projectile, quantity 50 (up to 100). The basic PepperBall projectile contains 2o/o PAVA pepper powder, and is designed for direct impact and area saturation, especially in confined, interior spaces. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 0.5% PAVA Powder.
5. PepperBall Live-x-projectile, cost: \$3 per projectile, quantity 100 (up to 200). The Live Projectile contains a concentrated amount of PAVA pepper powder. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 5% PAVA Powder.
6. PepperBall VXR inert projectile, cost: \$.80 per projectile, quantity 950 (up to 1500). The VXR Inert Projectile is a non-lethal round. The projectile contains approximately no PAVA powder. This projectile is best for direct impact with no PAVA powder. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 0.0% PAVA powder.

(b) Purpose

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include but, are not limited to:

1. Self-destructive, dangerous and/or combative individuals.
2. Riot/crowd control and civil unrest incidents.
3. Circumstances where a tactical advantage can be obtained.
4. Potentially vicious animals.
5. Training exercises or approved demonstrations.

(c) Authorized Use

Only those officers who have been trained in the use of PepperBall launchers are authorized to use the PepperBall launchers.

(d) Training

Sworn members utilizing PepperBall launchers and projectiles are trained in their use by POST Certified Less Lethal and Chemical Agents Instructors.

(e) Lifespan

1. PepperBall Carbine – 20 years  
PepperBall Live Projectile – 3 years - All of our current AMMO is expired
2. PepperBall VKS Carbine- 20 years
3. PepperBall Live Projectile- 3 years
4. PepperBall Live-X Projectile- 3 years
5. PepperBall Inert Projectile- 3 years

(f) Fiscal impact

Annual maintenance is approximately \$50 for each PepperBall launcher.

(g) Legal and Procedural Rules

Use is established under CCSO policy 308.7.2. It is the policy of the CCSO to utilize PepperBall only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

**Mobile Command Trailer: Self-contained Mobile Command Post.**(a) Description, quantity, capabilities, and purchase cost:

1. The CCSO Mobile Command post, approximate purchase cost: \$185,000.00, quantity: 1. The Mobile Command post is Nomad brand custom-built 38-foot trailer with multiple forms of communications built in, including mobile dispatch capabilities.

(b) Purpose

Self-contained Mobile Command Post is designed to provide the Incident Commander with a mobile base of operation.

(c) Authorized Use

The Mobile Command Trailer is to be utilized as an Incident Command Post for planned or unplanned incidents.

(d) Lifespan

No lifespan indicated by manufacturer. Dependent on operational usage and wear.

(e) Fiscal Impact

Annual Maintenance is approximately \$1500.00.

(f) Training

No training requirements for the Mobile Command trailer.

(g) Legal and Procedural Rules

It is the policy of the CCSO to utilize only for official law enforcement purposes, and pursuant to State and Federal law.



## City of Colusa California

### STAFF REPORT

**DATE:** April 27, 2022  
**TO:** City of Colusa Mayor and Council Members  
**FROM:** Fernanda Vanetta, Grant Writer through Jesse Cain, City Manager

#### AGENDA ITEM:

Subject: US Department of Transportation (DOT) Safe Streets and Roads for All (SS4A) Planning Grant

**Recommendation:** Council to approve resolution 22-\_\_\_\_ for the City of Colusa to submit grant bid to the DOT for a planning grant for a Comprehensive Safety Action Plan for the City's Transportation Infrastructure and Council to approve resolution 22-\_\_\_\_ making a commitment to set a goal for zero fatalities and serious injuries on the roads of the City of Colusa.

**BACKGROUND ANALYSIS:** The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the next 5 years. In fiscal year 2022 (FY22), up to \$1 billion is available. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports Secretary of Transportation Pete Buttigieg's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways.

One of the activities that is eligible for the SS4A program is the development of a comprehensive safety action plan. A comprehensive safety action plan (referred to as Action Plan) is aimed at preventing roadway fatalities and serious injuries in a locality, Tribe, or region. The primary deliverable for an Action Plan Grant is a publicly available Action Plan. The plan shall include the following:

1. Leadership Commitment and Goal Setting; The commitment must include a goal and timeline for eliminating roadway fatalities and serious injuries.
2. Planning Structure; A committee, task force, implementation group, or similar body charged with oversight of the Action Plan development, implementation, and monitoring.
3. Safety Analysis; Analysis of existing conditions and historical trends that provides a baseline level of crashes involving fatalities and serious injuries across a jurisdiction, locality, Tribe, or region. Includes an analysis of locations where there are crashes and the severity of the crashes, as well as contributing factors and crash types by relevant road users (motorists, people walking, transit users, etc.). Analysis of systemic and

specific safety needs is also performed, as needed (e.g., high-risk road features, specific safety needs of relevant road users, public health approaches, analysis of the built environment, demographic, and structural issues, etc.). To the extent practical, the analysis should include all roadways within the jurisdiction, without regard for ownership. Based on the analysis performed, a geospatial identification of higher-risk locations is developed (a High-Injury Network or equivalent).

4. Engagement and Collaboration; Robust engagement with the public and relevant stakeholders, including the private sector and community groups, that allows for both community representation and feedback. Information received from engagement and collaboration is analyzed and incorporated into the Action Plan. Overlapping jurisdictions are included in the process. Plans and processes are coordinated and aligned with other governmental plans and planning processes to the extent practical.
5. Equity Considerations; Plan development using inclusive and representative processes. Underserved communities are identified through data and other analyses in collaboration with appropriate partners. Analysis includes both population characteristics and initial equity impact assessments of the proposed projects and strategies.
6. Policy and Process Changes; Assessment of current policies, plans, guidelines, and/or standards (e.g., manuals) to identify opportunities to improve how processes prioritize transportation safety. The Action Plan discusses implementation through the adoption of revised or new policies, guidelines, and/or standards, as appropriate.
7. Strategy and Project Selections; Identification of a comprehensive set of projects and strategies, shaped by data, the best available evidence and noteworthy practices, as well as stakeholder input and equity considerations, that will address the safety problems described in the Action Plan. These strategies and countermeasures focus on a Safe System Approach, effective interventions, and consider multidisciplinary activities. To the extent practical, data limitations are identified and mitigated. Once identified, the list of projects and strategies is prioritized in a list that provides time ranges for when the strategies and countermeasures will be deployed (e.g., short-, mid-, and long-term timeframes). The list should include specific projects and strategies, or descriptions of programs of projects and strategies, and explains prioritization criteria used. The list should contain interventions focused on infrastructure, behavioral, and/or operational safety.
8. Progress and Transparency; Method to measure progress over time after an Action Plan is developed or updated, including outcome data. Means to ensure ongoing transparency is established with residents and other relevant stakeholders. Must include, at a minimum, annual public and accessible reporting on progress toward reducing roadway fatalities and serious injuries, and public posting of the Action Plan online.

As a next step and part of the grant application progress, City Staff will public notice and run a meeting to start the process to draft a Request for Proposal (RFP). The RFP will include the criteria above and any additional feedback from the community that would enable the City to deliver a complete Action Plan. Possible partners for the project are local universities and colleges, Caltrans, and/or engineering firms.

The SS4A grant is a federal grant and requires a 20% non-federal dollars match. City Staff would like to apply for up to \$250,000.

**BUDGET IMPACT:** The 20% match required for this grant would result in a cost to the city of \$50,000 for the project. The project could be scaled back which would result in a reduction in matching funds.

**STAFF RECOMMENDATION:** Council to approve resolution 22-\_\_\_\_ for the City of Colusa to submit grant bid to the DOT for a planning grant for a Comprehensive Safety Action Plan for the City's Transportation Infrastructure and Council to approve resolution 22-\_\_\_\_ making a commitment to set a goal for zero fatalities and serious injuries on the roads of the City of Colusa.

**ATTACHMENT:**

## RESOLUTION NO. 22-

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA APPROVING THE CITY TO SUBMIT GRANT APPLICATION TO THE U.S. DEPARTMENT OF TRANSPORTATION'S SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM

**WHEREAS**, on July 19, 2022, the City of Colusa City Council approves the writing of a \$250,000 grant application to plan a Comprehensive Safety Action Plan for the roads and streets of the City of Colusa. If awarded the city would commit a 20% non-federal match, which based on the preliminary budget would be \$50,000 in funds towards the project

### **NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:**

1. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
2. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted this 19<sup>th</sup> day of July 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

\_\_\_\_\_  
Shelly Kittle, City Clerk

## RESOLUTION NO. 22-

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA EXPRESSING A COMMITMENT TOWARDS ACHIEVING ZERO TRAFFIC FATALITIES OR SERIOUS INJURIES ON THE STREETS AND ROADS WITHIN THE LIMITS OF THE CITY OF COLUSA BY 2030

**WHEREAS**, on July 19, 2022, the City of Colusa City Council recognizes the need for the city to assess the contributors of serious injury or fatalities within the current transportation infrastructure for the City of Colusa;

**WHEREAS**, according to the National Highway Traffic Safety Administration (NHTSA), in 2019, 45 percent of motor vehicle traffic fatalities occurred on rural roads, despite only 30 percent of miles traveled occurring on rural roads;

**WHEREAS**, according to the Insurance Institute for Highway Safety, increasing speed limits over the last 25 years have led to approximately 37,000 deaths nationally;

**WHEREAS** roadway fatalities and injuries rose during the COVID-19 pandemic and remain a persistent killer/injurer on the roadways of our Nation and City.

**WHEREAS** a data-driven safe systems approach is proven to be effective at reducing traffic fatalities and injuries, including through taking into account all aspects of the transportation environment and not requiring a single actor to be responsible for traffic safety.

### **NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLUSA DOES HEREBY RESOLVE:**

1. To planning a Comprehensive Safety Action Plan for the City's Transportation System that will advance policies and projects that will lead to zero fatalities and serious injuries by 2030.
2. Recitals. The foregoing recitals are true and correct and made part of this Resolution.
3. Effective Date. This Resolution shall be effective immediately.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

Passed and adopted this 19<sup>th</sup> day of July 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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THOMAS REISCHE, MAYOR

---

Shelly Kittle, City Clerk



## City of Colusa California

### STAFF REPORT

**DATE:** July 19th, 2022

**TO:** Mayor and Members of the City Council

**FROM:** Ishrat Aziz-Khan, through Jesse Cain, City Manager

#### **AGENDA ITEM:**

Consideration of Resolution approving the Proposed budget as recommended by City Manager and City Staff.

- Resolution 22- Proposed Budget for Fiscal Year 2022-2023
- Resolution 22- Establishing the Proposed Budget Appropriation Limit for the fiscal year 2022-2023 and also the correction to 2021-2022 Appropriation

#### **Recommendation:**

Council to approve the proposed budget for the fiscal year 2022-2023, the appropriation (GANN) limit for the fiscal year 2022-2023, and the correction factor for the fiscal year 2021-2022.

The Budget was prepared before the completion of the fiscal year 2021-2022 and the annual audit. Therefore, the beginning fund balance contained the budgeted numbers, not the audit numbers. The Mid-year budget will have audited fund balances and the updated operational cost for each department.

#### **BUDGET IMPACT:**

The general fund revenue increased by \$219,248 and the expenditure increased by \$281,325 from Mid-Year budget updates. The deficit increased by \$62,077 from Mid-Year. The Strike Team contributed 50K towards the repair and maintenance of the equipment and the SLEFS contributed 60k to the general fund to reduce the budget deficit. The police department agreed to freeze one police officer's position for six months. Water fund revenue increased by 14K but expenditure increased by 141k from the Mid-Year budget. The budgeted fund balance is \$6,302,225. Sewer Fund revenue increased by \$295,410 with the assumption that the sewer rate will be increased by 9% as suggested in the Sewer and Water Report. The expenditures decreased by \$183,073 from Mid -year budget.

**ATTACHMENTS:**

The Resolution 22- Proposed Budget for the fiscal year 2022-2023

Resolution 22- Establish the Proposed Budget Appropriation Limit for the 2022-23 fiscal year and correction to the fiscal year 2021-22.



# CITY OF COLUSA

**PROPOSED BUDGET**  
**FISCAL YEAR 2022-2023**  
**JULY 19, 2022**





## **FY 2022-23 Proposed Budget Highlights**

- General Fund & Attributes of General Fund Budget
- Enterprise Funds & Attributes of Enterprise Funds
- Sewer and Water
- Other Special Revenue Funds
- Future Outlooks
- ARPA FUND update



# FY 2022-23 Proposed Budget

## Budget Attributes

- Estimated 3% increase in Health, Dental & Vision Insurance
- \$ 76,916.00 Increase in UAL from the previous year after applying discounts
- Grant Writer, Economic Development/Events are in one budget
- The anticipation is that 30% to 40% of Grant Writer's position will be covered through grants
- \$50K was transferred from Strike Team (221) and \$60K from SLEFS fund (214), and postponed to replace a police officer until the mid-year budget to assist with the General Fund Deficit
- In the Recreation budget, the Recreation coordinator's position is budgeted for six months and six months for the Recreation Consultant Services.



Item 24.



# FY 2022-23 Proposed Budget

## Salary and Overhead Allocation



Item 24.

		General	Water	Sewer
City Clerk	110	34%	26%	40%
City Council	120	34%	26%	40%
City Treasurer	130	34%	26%	40%
City Manager	210	34%	33%	33%
Grant Writer	215	80%	10%	10%
Finance Department	230	34%	33%	33%



# FY 2022-23 Proposed Budget

## General Fund



Item 24.

	Revenue	Expenditure	Deficit /Surplus
Proposed Budget	\$ 4,544,594	\$ 4,817,716	\$ (273,122)
Mid-Year Budget 21-22	\$ 4,325,346	\$ 4,536,391	\$ (211,045)
Total Adjustment	\$ 219,248	\$ 281,325	\$ 62,077

Proposed Budget Deficit \$281,325, more than Mid Year Budget by \$ 62,077.





# FY 2022-23 Proposed Budget

## General Fund – Revenue Changes

• Forecasted Revenue Increase =	\$ 219,248
➤ Taxes	\$ 139,550
➤ Franchise Tax	\$ 30,942
➤ License & Permits	\$ 1,500
➤ Interest & Rental	\$ 3,000
➤ Other Agencies	\$ 8,000
➤ Service Charges	\$ 47,006
➤ Other Revenue	\$ 10,250
➤ Other Finance Source	\$ (23,000)
➤ Fines & Forfeitures	\$ 2,000





# FY 2022-23 Proposed Budget

## General Fund – Expenditure Changes

■ Fire Department	\$ 91,029
The increase is due to 35k for per diem employee, 4k personnel cost and increase in UAL The Fire department authorize to transfer the 50 k from the Strike Team fund to General fund	
■ Police	\$ 108,069
The increase is due to UAL and step increases, the department agreed to budget 50% of a new employee out of SLESF fund, hold one vacant position until the mid-year updates the department is going to promote one officer to the Sergeant position	
■ Planning	\$ 459
■ Building	\$ 6,000
Planning to purchase IWORQ program for permits	
■ Engineering	\$ 2,466
Increase due to the hourly rate increase	



# FY 2022-23 Proposed Budget



- Administration – City Manager \$ 55,704

\$60K included for Pirelli building lease payments

- Finance Department \$26,190

\$ 14.06 K Increased in personnel cost

\$ 15.15 K increased in supplies

These items are 100 % budgeted under

Finance department

Professional Services	\$	50,000
NCCSIF Insurance	\$	165,600
Retiree Health	\$	31,285
Recology Liens	\$	42,000
Revenue Sharing	\$	52,000





# FY 2022-23 Proposed Budget

- Grant Writer/ED/Events \$ 47,071

101K is budgeted to be offset with event revenue & Donations and  
30 to 40 percent of personnel cost will be covered with the grant funds

- Recreation Department \$ 18,238

Budgeted six months of Recreation Coordinator increase the personnel cost by 6.9K  
and budgeted professional services for six months and new programs increased the  
cost by 11.3K

- CITY CLERK \$352

Increase in personnel cost due to the UAL increase but decrease in Service and Supplies

- City Hall \$ 3,239

A slight increase in supplies





# FY 2022-23 Proposed Budget

■ Street \$(65,398)

42.5K decreased due to one vacant position,  
One employee budgeted to be promoted to the superintended position  
20k is a decrease in capital outlay, 2.8 K in supplies and services

■ Parks \$ (11,982)

5.5k reduction due to salary allocation to the assessment district  
6.4 K reduction in service and supplies

Total Change from Mid-Year to Proposed Budget = \$ 281,437

**GENERAL FUNDS TOTAL PROJECTED RESERVES –JUNE 30,2023 \$2,694,104**

**The unassigned reserves level is estimated to be \$285,246 above the General Fund Policy minimum requirement level.**



# FY 2022-23 Proposed Budget

## Vacant Positions Estimated Cost

The calculation is based on basic pay and benefits only, no overtime, no shift differential, no certificate, no stipend pay, and Workers Comp included.

Job Title	Monthly Salary	Annual Salary including FICA and Medicare	Benefits	Total
Public Works Superintendent	\$ 5,377	\$ 64,524	\$ 40,075	\$ 104,599
Water/Sewer Utilities Superintendent	\$ 5,866	\$ 70,632	\$ 48,506	\$ 119,138
Building Maintenance Janitor	\$ 2,910	\$ 34,920	\$ 40,075	\$ 74,995
Building /Code Inspector	\$ 4,947	\$ 59,364	\$ 41,901	\$ 101,265
Senior Maintenance Worker	\$ 3,714	\$ 44,568	\$ 40,796	\$ 85,364
Administrator Secretary	\$ 3,802	\$ 45,624	\$ 40,875	\$ 86,499
Public Works Administrator	\$ 9,667	\$ 116,004	\$ 46,132	\$ 162,136
Police Officer	\$ 4,192	\$ 51,084	\$ 43,994	\$ 95,078
Police Officer	\$ 4,192	\$ 51,084	\$ 43,994	\$ 95,078
<b>Total</b>				<b>\$ 924,152</b>

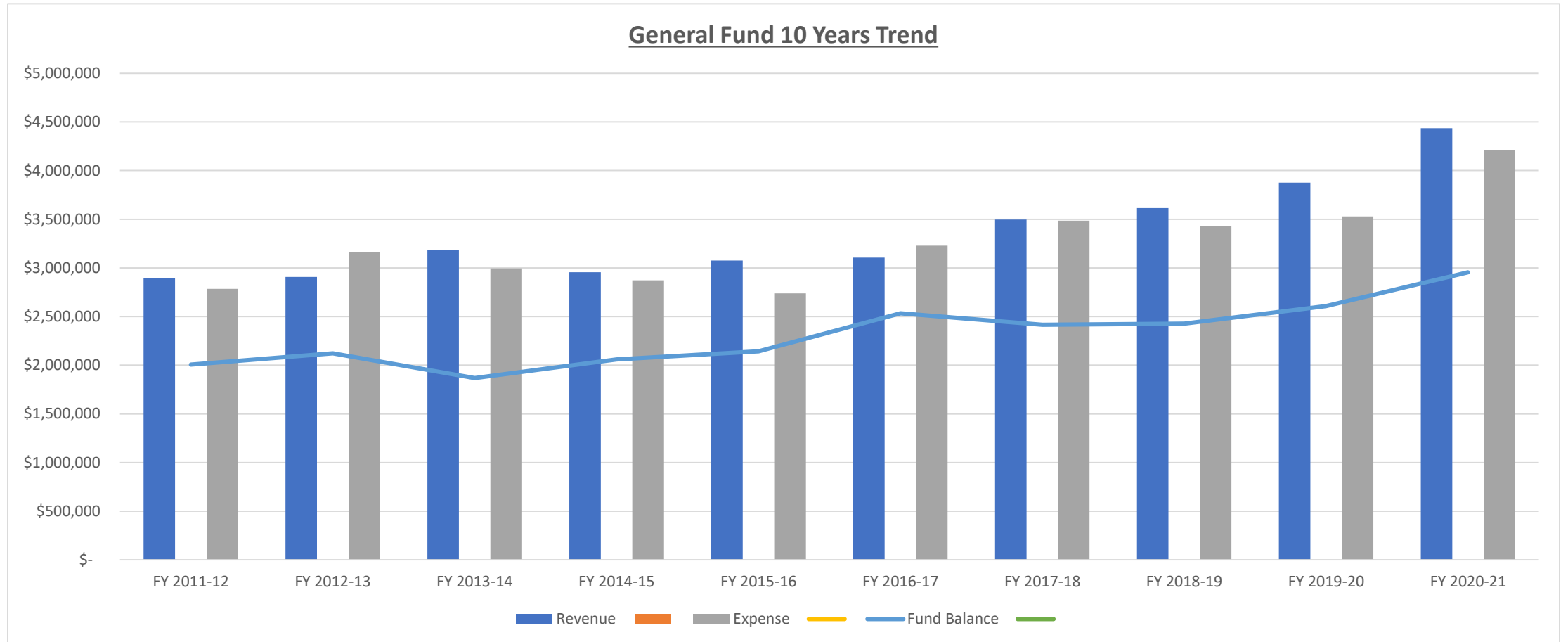


# FY 2022-23 Proposed Budget General Fund Ten Years Trend

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
<b>Revenue</b>	\$ 2,897,077	\$ 2,907,079	\$ 3,187,603	\$ 2,956,519	\$ 3,075,825	\$ 3,106,817	\$ 3,497,126	\$ 3,614,507	\$ 3,875,137	\$ 4,436,870	
<b>Expense</b>	\$ 2,784,405	\$ 3,161,342	\$ 2,995,517	\$ 2,872,408	\$ 2,738,935	\$ 3,228,004	\$ 3,485,585	\$ 3,433,234	\$ 3,528,421	\$ 4,213,341	
<b>Fund Balance</b>	\$ 2,007,245	\$ 2,121,355	\$ 1,866,834	\$ 2,058,920	\$ 2,143,031	\$ 2,533,371	\$ 2,415,173	\$ 2,426,715	\$ 2,607,990	\$ 2,954,706	
<b>Surplus/(Deficit)</b>	\$ 112,672	\$ (254,263)	\$ 192,086	\$ 84,111	\$ 336,890	\$ (121,187)	\$ 11,541	\$ 181,273	\$ 346,716	\$ 223,530	
<b>Personnel Cost</b>	\$ 1,875,205	\$ 1,800,645	\$ 1,622,816	\$ 1,728,243	\$ 1,886,080	\$ 2,167,538	\$ 2,220,255	\$ 2,316,119	\$ 2,272,580	\$ 2,896,198	
<b>Other Cost</b>	\$ 909,200	\$ 1,360,697	\$ 1,372,701	\$ 1,144,165	\$ 852,855	\$ 1,060,466	\$ 1,265,330	\$ 1,117,115	\$ 1,255,841	\$ 1,317,143	

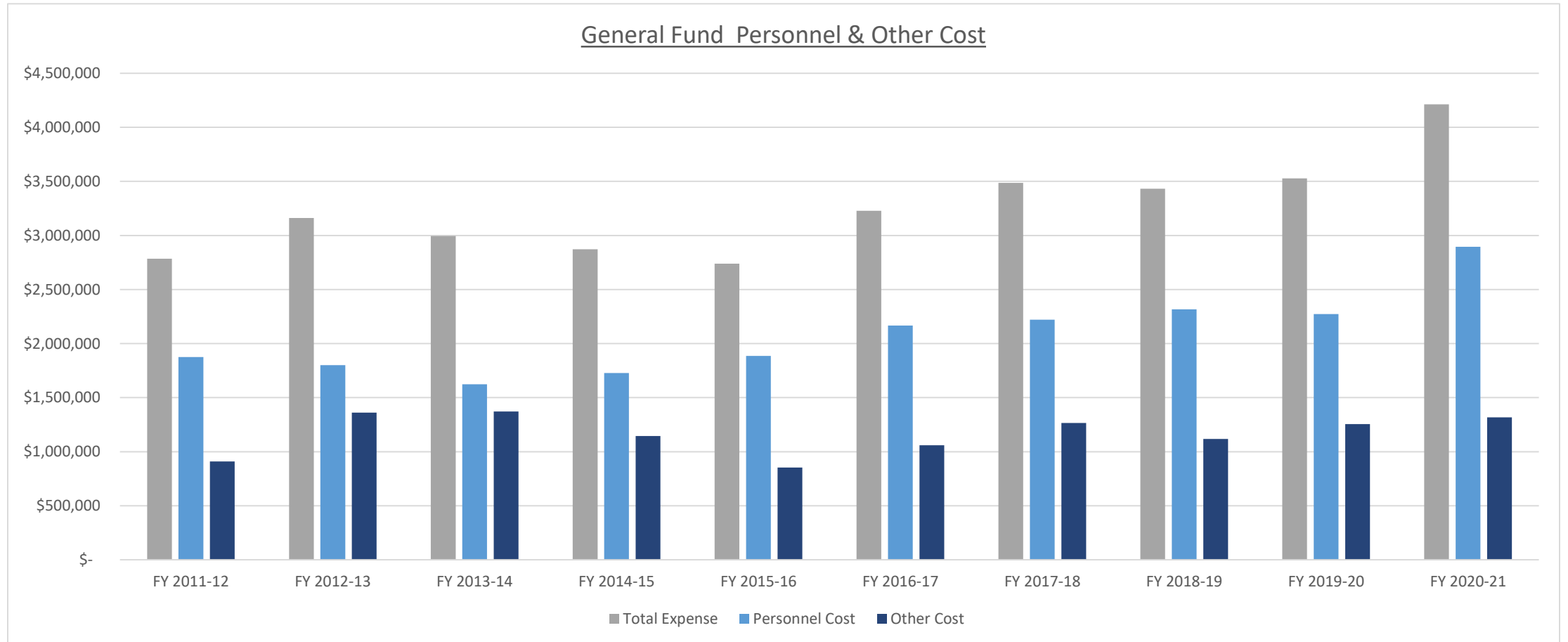


# FY 2022-23 Proposed Budget General Fund Ten Years Trend



# FY 2022-23 Proposed Budget

## General Fund 10 years Personnel & Other Cost



# FY 2022-23 Proposed Budget

## American Rescue Plan Act (ARPA)



Item 24.

- a) The City of Colusa is listed as a non-entitlement City – Population > 50,000
- b) The allocated amount for the City is 1.44m
- c) Expenditure period starts on March 3<sup>rd</sup>, 2021, and ends on December 2024
- d) The allocated amount needs to be assigned to projects by December 2024 and spent by December 2026.

➤ Received \$ 724,839 in July 2021 and scheduled to receive \$728,839 in July 2023

➤ Spent \$106,202 for employee premium pay and 164,869 in Capital improvement

For Councils discussion in regular meetings:

Finance: Phone system upgrade, Server upgrade, and Accounting Software upgrade

Water: Water Management plan upgrade, and equipment upgrade

Police: Equipment upgrade

Fire: Equipment upgrade





# FY 2022-23 Proposed Budget

## Enterprise Funds

### Water Fund (Fund 410)

	Revenue	Expenditures	Surplus/Deficit
Proposed Budget	\$1,588,500	\$1,412,658	\$175,842
Mid-Year Budget	\$1,574,159	\$1,271,200	\$302,959
Total Adjustment	<u>\$ 14,341</u>	<u>\$141,458</u>	<u>\$(127,117)</u>
Projected Fund Balance @ 6/30/2023:	\$ 6,302,225		

### Budget Updates:

Revenue increased by 14k but expenditure increased by 141K  
Due to increase in UAL, and operational cost  
Operational cost increased due to inflation





# FY 2022-23 Proposed Budget

## Enterprise Funds

### Sewer Fund (Fund 430 & 436 )

	Revenue	Expenditures
Proposed Budget	\$ 3,296,010	\$ 3,183,271
Mid-Year Budget	\$ 3,000,600	\$ 3,366,812
Total Adjustment	<u>\$ 295,410</u>	<u>\$(183,073)</u>
Projected Fund Balance @ 6/30/2023:	\$ 5,753,656	

Anticipated to receive 1.14M grant money in fy 22/23

### Budget Updates:

\$6.025 M in Reserves

Capital Reserve (Fund 436 ) \$ 1,125,050

Collection System Reserve \$ 1,892,300

WWTP upgrade Reserve \$ 2,796,500

USDA Reserve \$ 25,883

New SRF loan reserve requirement \$ 185,574



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



### Cannabis Revenue Fund (Fund 102)

	Revenue	Expenditure
Proposed Budget	\$ 290,000	\$ 0.00
Mid Year Budget	\$ 425,000	\$ 32,000
Total adjustment	<u>\$ (135,000)</u>	<u>\$ (32,000)</u>

Projected fund balance: \$ 1,582,128

### Budget Update:

This money will be used towards the 20% of the match for the street grant once the application is approved.



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### State Law Enforcement Grant Fund (SLESF – Fund 214)

	Revenue	Expenditure
Proposed Budget	\$ 140,000	\$ 238,000
Mid Year Budget	\$ 130,000	\$ 133,500
Total adjustment	<u>\$ 10,000</u>	<u>\$ 104,500</u>

Projected fund balance: \$ 24,825

### Budget Update:

60K is budgeted to cover the 50% of one police officer's position

50k for one vehicle, 44.5k increase for operational cost



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### Strike Team Fund (Fund 221)

	Revenue	Expenditure
Proposed Budget	\$ 147,219	\$ 150,000
Mid Year Budget	\$ 300,300	\$ 316,120
Total adjustment	<u>\$(153,082)</u>	<u>\$ (166,120)</u>

Projected fund balance: \$ 144,137

### Budget Update:

More accurate numbers will be updated in Mid-year budget

50k transfer to general fund to cover the deficit



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### Gas Tax Fund (Fund 241)

	Revenue	Expenditure
Proposed Budget	\$ 245,986	\$ 283,000
Mid Year Budget	\$ 242,986	\$ 283,000
Total adjustment	<u>\$ 3,000</u>	<u>\$ 0.00</u>

Projected fund balance: \$ 204,479

### Budget Update:

Street Sweeper with SB1 money - lease to purchase agreement

Road Saver with SBI money – purchase after approval by the SBI board



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### LTF Fund (Fund 246)

	Revenue	Expenditure
Proposed Budget	\$ 180,000	\$ 257,000
Mid Year Budget	\$ 176,200	\$ 257,000
Total adjustment	<u>\$ 4,400</u>	<u>\$ 0.00</u>

Projected fund balance: \$ 172,340

### Budget Update:

More update in Mid year budget



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### Pools/Trees/Parks Improvement District (Fund 253)

	Revenue	Expenditure
Proposed Budget	\$ 182,900	\$ 158,194
Mid Year Budget	\$ 268,400	\$ 270,712
Total adjustment	<u>\$ (85,500)</u>	<u>\$(112,518)</u>

Projected fund balance: \$ 63,418

### Budget Update:

\$ 83k state grant is added for the splash pad in Revenue and expenditures, 94K already spent





# FY 2022-23 Proposed Budget

## Other Special Revenue Funds

### Community Development Block Grant (CDBG – Fund 261)

	Revenue	Expenditure
Proposed Budget	\$ 30,000	\$ 9,600
Mid Year Budget	\$ 85,500	\$ 85,100
Total adjustment	<u>\$ (55,000)</u>	<u>\$ (75,500)</u>
Projected fund balance:	\$ 251,110	

### Budget Update:

166k is committed to Micro - Enterprise grant



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### CDBG Home Fund (CDBG – Fun262)

	Revenue	Expenditure
Proposed Budget	\$ 514,250	\$ 510,200
Mid Year Budget	\$ 510,300	\$ 510,000
Total adjustment	<u>\$ (3,950)</u>	<u>\$ 0.00</u>

Projected fund balance: \$ 19,175

Budget Update:



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### CDBG Home Fund (CDBG – Fund263)

	Revenue	Expenditure
Proposed Budget	\$ 250,000	\$ 250,000
Mid Year Budget	\$ 321,500	\$ 306,616
Total adjustment	<u>\$ (321,500)</u>	<u>\$ (56,616)</u>
Projected fund balance:	\$ (66)	

### Budget Update:

Micro Enterprise Grant, COV,1 grant already spent



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### State Park Management (Fund 310)

	Revenue	Expenditure
Proposed Budget	\$ 671,550	\$ 672,373
Mid Year Budget	\$ 30,500	\$ 29,423
Total adjustment	<u>\$ (1,900)</u>	<u>\$ 642,950</u>

Projected fund balance: \$ (59,152)

### Budget Update:

LOSPP Grant For \$642,950



# FY 2022-23 Proposed Budget

## Other Special Revenue Funds



Item 24.

### Boat Launch Project (Fund 311)

	Revenue	Expenditure
Proposed Budget	\$ 13,100	\$ 8,050
Mid Year Budget	\$ 13,100	\$ 3,800
Total adjustment	<u>\$ 0.00</u>	<u>\$ 4,250</u>

Projected fund balance: \$ 20,970

### Budget Update:

5K for Robert's Ditch Fee



# FY 2022-23 Proposed Budget

## Development Impact Fee



Item 24.

### Development Impact Fee Funds:

- Fund 271 (Street Impact Fee) - \$ 348,000 also includes Bridge Street light reimbursement.
- Fund 272 (Law Enforcement Fee) - \$170,000 Police department building improvement.
- Fund 273 (Fire Development Fee) - \$ 135,000 Fire department building improvement.
- Fund 274 (Storm Drain Impact Fee) - \$140,000 for storm drain improvement.
- Fund 275 (Park/Recreation Impact Fee) - \$ 79,000 for parks improvement.
- Fund 276 (City Hall Impact Fee) - \$ 88,000 For City Hall building and bathroom
- Fund 277 (Community Center Fee) - \$49,500 for community centers.
- Fund 422 (Corp. Yard Impact Fee) - \$140,000 for building upgrades.



# FY 2022-23 Proposed Budget

## Future Outlooks



Item 24.

- American Rescue Plan ACT (ARPA)
- Grant reporting
- Calpers Unfunded liability
- Other Post Employment Benefits (OPEB)
- Health Care Benefits
- Collection of Outstanding Bills



**Annual Operations and Fund Balance  
Fiscal Year 2022-23 Proposed Budget Update**

Item 24.

Fund - Description	-----FY 2021-2022 Mid Year Budget -----				-----FY 2022-23 Proposed Budget-----			
	Undesignated Fund Balance 6/30/2021	Fiscal Year 2021-2022		Undesignated Fund Balance 6/30/2021	Fiscal Year 2022-23		Undesignated Fund Balance 6/30/2022	
		Revenues	Expenditures		Revenues	Expenditures		
101 - General Fund	\$ 3,178,182	\$ 4,325,346	\$ 4,536,391	\$ 2,967,137	\$ 4,544,594	\$ 4,817,716	\$ 2,694,014	
410 - Water Enterprise Fund	\$ 5,823,425	\$ 1,574,159	1,271,200	\$ 6,126,384	\$ 1,588,500	1,411,189	\$ 6,303,695	
430 / 436 - Sewer Enterprise Fund	6,977,892	3,000,600	3,366,812	\$ 6,611,680	3,296,010	3,181,837	\$ 6,725,853	
<b>Special Revenue Funds</b>								
102 - Cannabis Revenue Fund	\$ 869,628	\$ 439,000	\$ 32,000	\$ 1,276,628	\$ 305,500	\$ -	\$ 1,175,128	
211 - Traffic Safety Fund	5,425	8,100	15,500	\$ (1,975)	3,025	17,500	\$ (16,450)	
214 - State Law Enforcement Grant Fund	122,925	130,600	133,500	\$ 120,025	140,300	238,000	\$ 22,325	
221 - Strike Team	146,918	300,300	316,120	\$ 131,098	147,219	150,000	\$ 128,317	
241 - Gas Tax Fund	281,507	242,986	283,000	\$ 241,493	245,986	283,000	\$ 204,479	
246 - Country Transportation Fund (LTF)	329,340	176,200	257,000	\$ 248,540	180,600	257,000	\$ 172,140	
253 - Parks/ Tree Improvement District Fund	41,324	268,400	270,712	\$ 39,012	182,900	158,194	\$ 63,718	
261 - CDBG Program Income Fund	229,810	85,500	85,100	\$ 230,210	30,500	9,600	\$ 251,110	
262 - CDBG HOME Program Income Fund	14,925	510,300	510,200	\$ 15,025	514,250	510,200	\$ 19,075	
263- Micro Enterp Devl/ COVI	(14,884)	321,500	306,616	\$ -	250,050	250,116	\$ (66)	
271 - Street Dvlpmt Impact Fee Fund	457,732	26,000	410,000	\$ 457,732	35,500	348,647	\$ 144,585	
272 - Police Dvlpmt Impact Fee Fund	141,829	28,100	130,000	\$ 141,829	29,100	170,000	\$ 929	
273 - Fire Dvlpmt Impact Fee Fund	151,342	53,942	135,000	\$ 151,342	56,642	135,000	\$ 72,984	
274 - Storm Drain Impact Fee Fund	147,464	7,400	140,000	\$ 147,464	5,200	140,000	\$ 12,664	
275 - Park/Rec Dvlpmt Impact Fee Fund	76,516	11,300	70,000	\$ 76,516	9,100	79,000	\$ 6,616	
276 - City Hall Dvlpmt Impact Fee Fund	101,681	22,400	88,000	\$ 101,681	6,100	88,000	\$ 19,781	
277 - Comm Ctr Dvlpmt Impact Fee Fund	53,810	5,200	49,000	\$ 53,810	4,100	49,500	\$ 8,410	
281 - State Recycling Fund	11,209	5,040	5,000	\$ 11,209	5,040	8,000	\$ 8,249	
310 - State Park Fund	(59,406)	30,500	29,423	\$ (59,406)	671,550	672,373	\$ (60,229)	
311 - Boat Launch Fund	33,395	13,100	3,800	\$ 33,395	13,100	8,050	\$ 38,445	
422 - Corp Yard Dvlpmt Impact Fee Fund	138,706	13,200	143,000	\$ 138,706	4,150	140,000	\$ 2,856	
610 - Colusa Meadows Assmt Dist Fund	3,165	8,470	8,450	\$ 3,165	8,494	8,475	\$ 3,184	
620 - Hoblit Lighting Assmt Dist Fund	2,704	6,220	5,775	\$ 2,704	6,260	6,275	\$ 2,689	
660 - Walnut Ranch Assmt Dist Fund	9,196	740	10,825	\$ 9,196	740	10,825	\$ (889)	
<b>Capital Projects Funds</b>							\$ -	
101 - American Rescue Plan Act (ARPA)	\$ -	\$ 724,839	\$ 229,460	\$ 495,379	\$ 724,839	\$ 750,000	\$ 470,218	

**City of Colusa**  
**Fiscal Year 2022-23 Proposed Budget**  
**General Fund Revenue and Expenditure Detail**

REVENUES	Actual FY 2019-20	Actual FY 2020-21	Proposed Budget FY 2021-22	Mid Year Update FY 2021-22	Proposed Budget FY 2022-23
Taxes					
Franchises	3,190,946	3,443,229	3,278,227	3,378,227	3,517,777
Licenses & Permits	241,254	254,714	249,000	249,000	279,942
Fines & Forfeitures	154,639	248,555	224,100	224,100	225,600
Interest Income	8,815	18,188	6,500	6,500	8,500
Property Rents & Leases	23,883	3,915	10,000	10,000	7,000
Other Government Agencies	2,673	4,092	4,000	4,000	10,000
Service Charges	46,738	40,767	46,500	46,500	54,500
Other Revenues	172,381	162,964	210,769	210,769	257,775
Other Financing Sources	33,807	45,559	2,750	3,250	13,500
American Relief American Act (ARPA)	-	214,888	193,000	193,000	170,000
	-	-	-	724,839	724,839
<b>Total Revenues</b>	<b>3,875,137</b>	<b>4,436,870</b>	<b>4,224,846</b>	<b>5,050,185</b>	<b>4,544,594</b>
<b>EXPENDITURES</b>					
City Council	6,656	14,434	7,081	7,081	7,081
City Clerk	25,469	30,645	24,109	24,193	24,439
City Treasurer	3,097	3,484	3,129	3,129	3,129
Fire Department	710,915	772,521	788,263	822,434	913,463
Police Department	1,240,186	1,479,585	1,483,435	1,507,716	1,621,880
Administrative Services - Administration	112,063	223,307	171,341	114,920	169,187
Administrative Services - Finance	422,942	554,755	511,660	516,195	540,105
Administrative Services - Attorney	39,552	41,281	40,000	40,000	40,000
Administrative Services - Recreation	28,137	35,451	69,579	108,408	126,646
Community Development -Economic Devlp.	-	100,474	253,105	187,894	234,480
Community Development - Planning	148,260	175,750	286,337	289,355	289,814
Community Development - Building	74,972	30,251	38,631	49,131	55,131
Community Development - Engineering	171,520	102,087	60,000	60,000	62,466
Public Works - City Hall	9,432	26,855	10,363	10,403	13,642
Public Works - Streets	322,987	404,567	493,158	545,651	478,354
Public Works - Administration	15,421	-	-	-	-
Public Works - Parks	196,812	217,894	236,119	249,881	237,899
American Relief Program Act (ARPA)	-	-	-	271,070	-
<b>Total Expenditures</b>	<b>\$ 3,528,421</b>	<b>\$ 4,213,341</b>	<b>\$ 4,476,310</b>	<b>\$ 4,536,391</b>	<b>\$ 4,817,716</b>
Excess / (Deficit) of Revenues over Expenditures	346,716	223,530	(251,464)	513,794	(273,122)
Non-Budgetary Gen. Liability / Work. Comp. Adj.					
One-time Transfers (to)/ from Reserves	-	-	-	-	-
Annual Net Excess / (Deficit)	346,716	223,476	(251,464)	513,794	(273,122)
Beginning Fund Balance	2,593,603	2,954,706	3,178,182	3,178,182	2,926,718
Ending Fund Balance	2,954,706	3,178,182	2,926,718	3,691,976	2,653,595

**City of Colusa**  
**Fiscal Year 2022-23 Proposed Budget**  
**General Fund Revenue Account Detail**

Description	Actual FY 2019-20	Actual FY 2020-21	Proposed Budget FY 2021-22	Mid Year Update FY 2021-22	Proposed Budget FY 2022-23
Property Taxes	941,855	975,223	973,450	973,450	1,059,000
Property Tax in Lieu of Vehicle License Fee	565,554	601,969	602,000	602,000	655,000
Sales Taxes	1,635,777	1,805,850	1,650,777	1,750,777	1,750,777
ERAF in Lieu of Sales Tax	-	-	-	-	-
Transient Occupancy Taxes	25,943	35,391	35,000	35,000	35,000
Documentary Stamps	21,818	24,796	17,000	17,000	18,000
<b>TOTAL TAXES</b>	<b>3,190,946</b>	<b>3,443,229</b>	<b>3,278,227</b>	<b>3,378,227</b>	<b>3,517,777</b>
Franchise - Gas & Electric	51,154	56,818	58,000	58,000	85,000
Franchise - Solid Waste	137,816	142,942	139,000	139,000	142,942
Franchise - Cable TV	52,284	54,954	52,000	52,000	52,000
<b>TOTAL FRANCHISES</b>	<b>241,254</b>	<b>254,714</b>	<b>249,000</b>	<b>249,000</b>	<b>279,942</b>
Business Licenses	54,506	53,498	53,000	53,000	54,000
<b>TOTAL LICENSES</b>	<b>54,506</b>	<b>53,498</b>	<b>53,000</b>	<b>53,000</b>	<b>54,000</b>
Other Permits	8,904	9,472	21,100	21,100	21,600
Building Permits	91,228	185,585	150,000	150,000	150,000
<b>TOTAL PERMITS</b>	<b>100,132</b>	<b>195,057</b>	<b>171,100</b>	<b>171,100</b>	<b>171,600</b>
Civil Fines	7,840	16,668	5,000	5,000	7,000
Other Fines	-	-	-	-	-
Parking Tickets	975	1,520	1,500	1,500	1,500
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>8,815</b>	<b>18,188</b>	<b>6,500</b>	<b>6,500</b>	<b>8,500</b>
Building Rents and Leases	2,673	4,092	4,000	4,000	10,000
Interest Earnings	23,883	3,915	10,000	10,000	7,000
<b>TOTAL INTEREST &amp; RENTALS</b>	<b>26,556</b>	<b>8,007</b>	<b>14,000</b>	<b>14,000</b>	<b>17,000</b>
Motor Vehicle In-Lieu	4,951	4,529	4,500	4,500	7,500
Public Safety - Proposition 172	20,895	24,216	20,000	20,000	25,000
State Highway Maintenance Reimbursement	17,575	12,022	20,000	20,000	20,000
State Mandate Reimbursements	-	-	-	-	-
POST Training Reimbursement	3,318	-	2,000	2,000	2,000
<b>TOTAL FROM OTHER AGENCIES</b>	<b>46,738</b>	<b>40,767</b>	<b>46,500</b>	<b>46,500</b>	<b>54,500</b>
Police Department Fees and Charges	5,784	5,126	5,175	5,175	3,175
Police Department DHHS Grant	-	-	38,000	38,000	46,000
Fire Department Fees and Charges	700	750	700	700	1,000
Plan Check Fees	8,909	72,381	65,000	65,000	55,000
Planning & Zoning Fees	127,866	60,910	38,080	38,080	55,000
Recreation Fees and Charges	29,122	14,031	27,000	27,000	27,600
Economic Fees and Charges	-	9,767	36,814	36,814	70,000
ARPA Fund	-	-	-	724,839	724,839
<b>TOTAL SERVICE CHARGES</b>	<b>172,381</b>	<b>162,964</b>	<b>210,769</b>	<b>935,608</b>	<b>257,775</b>
<b>TOTAL OTHER REVENUES</b>	<b>33,807</b>	<b>45,559</b>	<b>2,750</b>	<b>3,250</b>	<b>13,500</b>
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>214,888</b>	<b>193,000</b>	<b>193,000</b>	<b>120,000</b>
<b>TOTAL TRANSFERS IN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>TOTAL GENERAL FUND</b>	<b>3,875,137</b>	<b>4,436,870</b>	<b>4,224,846</b>	<b>5,050,185</b>	<b>4,544,594</b>

*Notes:*

*The Total Revenue also included*

*\$ 724,839 for ARPA Fund*

*\$ 70 K Economic Development has 40K donation budgeted*

*\$ 120k for HCD grant*

**City of Colusa**  
**Fiscal Year 2022-23 Proposed Budget**  
**General Fund**

**Departmental Expenditure Account Detail**

	Actual FY 2019-20	Actual FY 2020-21	Proposed Budget FY 2021-22	Mid Year Update FY 2021-22	Proposed Budget FY 2022-23
<b><u>Elected Officials</u></b>					
<b>City Council</b>					
Personal Services	6,588	7,720	6,588	6,588	6,588
Services and Supplies	68	282	493	493	493
Capital Outlay	-	6,431	-	-	-
<b>Total:</b>	<b>6,656</b>	<b>14,434</b>	<b>7,081</b>	<b>7,081</b>	<b>7,081</b>
<b>City Clerk</b>					
Personal Services	22,241	27,137	20,654	20,563	21,510
Services and Supplies	2,186	3,508	3,455	3,630	2,929
Capital Outlay	1,042	-	-	-	-
<b>Total:</b>	<b>25,469</b>	<b>30,645</b>	<b>24,109</b>	<b>24,193</b>	<b>24,439</b>
<b>City Treasurer</b>					
Personal Services	3,097	3,484	3,075	3,075	3,075
Services and Supplies	-	-	54	54	54
Capital Outlay	-	-	-	-	-
<b>Total:</b>	<b>3,097</b>	<b>3,484</b>	<b>3,129</b>	<b>3,129</b>	<b>3,129</b>
<b><u>Public Safety</u></b>					
<b>Fire</b>					
Personal Services	556,399	650,852	651,586	677,966	766,665
Services and Supplies	153,624	103,921	134,677	141,468	143,798
Capital Outlay	892	17,748	2,000	3,000	3,000
<b>Total:</b>	<b>710,915</b>	<b>772,521</b>	<b>788,263</b>	<b>822,434</b>	<b>913,463</b>
<b>Police</b>					
Personal Services	987,002	1,296,852	1,178,521	1,190,122	1,307,187
Services and Supplies	252,387	178,118	304,914	317,594	314,693
Capital Outlay	796	4,615	-	-	-
<b>Total:</b>	<b>1,240,185</b>	<b>1,479,585</b>	<b>1,483,435</b>	<b>1,507,716</b>	<b>1,621,880</b>
<b><u>Administrative Services Department</u></b>					
<b>Administration</b>					
Personal Services	51,103	182,376	93,836	93,918	99,655
Services and Supplies	60,961	40,931	27,505	21,002	69,532
Capital Outlay	-	-	50,000	-	-
<b>Total:</b>	<b>112,064</b>	<b>223,307</b>	<b>171,341</b>	<b>114,920</b>	<b>169,187</b>
<b><u>Administrative Services Department, cont.</u></b>					
<b>Finance</b>					
Personal Services	62,781	159,838	118,121	118,257	132,317
Services and Supplies	357,302	394,917	390,039	394,438	407,788
Capital Outlay	2,859	-	3,500	3,500	-
<b>Total:</b>	<b>422,942</b>	<b>554,755</b>	<b>511,660</b>	<b>516,195</b>	<b>540,105</b>
<b>Attorney</b>					
Personal Services	-	-	-	-	-
Services and Supplies	39,552	35,787	40,000	40,000	40,000
Capital Outlay	-	5,494	-	-	-
<b>Total:</b>	<b>39,552</b>	<b>41,281</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Recreation</b>					
Personal Services	-	1,431	8,124	46,641	53,536
Services and Supplies	28,137	34,020	61,455	61,767	73,110
Capital Outlay	-	-	-	-	-
<b>Total:</b>	<b>28,137</b>	<b>35,451</b>	<b>69,579</b>	<b>108,408</b>	<b>126,646</b>
<b><u>Community Development Department</u></b>					
<b>Grant Writer/Tourism Development</b>					
Personal Services	-	-	123,379	75,182	109,533
Services and Supplies	-	100,474	129,726	112,712	124,947
Capital Outlay	-	-	-	-	-

**City of Colusa**  
**Fiscal Year 2022-23 Proposed Budget**  
**General Fund**

**Departmental Expenditure Account Detail**

	Actual FY 2019-20	Actual FY 2020-21	Proposed Budget FY 2021-22	Mid Year Update FY 2021-22	Proposed Budget FY 2022-23
<b>Total:</b>	-	100,474	253,105	187,894	234,480
<b>Planning</b>					
Personal Services	130,808	133,935	144,262	144,156	150,014
Services and Supplies	17,454	41,815	142,075	145,199	139,800
Capital Outlay	-	-	-	-	-
<b>Total:</b>	148,262	175,750	286,337	289,355	289,814
<b>Building</b>					
Personal Services	43,686	-	-	-	-
Services and Supplies	31,286	30,251	38,631	49,131	55,131
Capital Outlay	-	-	-	-	-
<b>Total:</b>	74,972	30,251	38,631	49,131	55,131
<b>Engineering</b>					
Personal Services	-	93,394	-	-	-
Services and Supplies	-	-	-	-	-
Capital Outlay	171,520	8,693	60,000	60,000	62,466
<b>Total:</b>	171,520	102,087	60,000	60,000	62,466
<b><u>Public Works Department</u></b>					
<b>City Hall</b>					
Personal Services	-	25,013	-	-	-
Services and Supplies	-	-	-	-	-
Capital Outlay	9,432	1,842	10,363	10,403	13,642
<b>Total:</b>	-	-	-	-	-
<b>Streets</b>	9,432	26,855	10,363	10,403	13,642
Personal Services	232,967	259,975	308,530	355,076	312,540
Services and Supplies	90,020	82,173	114,628	120,575	115,814
Capital Outlay	-	62,419	70,000	70,000	50,000
<b>Total:</b>	322,987	404,567	493,158	545,651	478,354
<b>Public Works Administration</b>					
Personal Services	15,421	-	-	-	-
Services and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
<b>Total:</b>	15,421	-	-	-	-
<b>Parks</b>					
Personal Services	160,488	172,598	182,705	193,742	188,290
Services and Supplies	36,324	45,296	53,414	56,139	49,609
Capital Outlay	-	-	-	-	-
<b>Total:</b>	196,812	217,894	236,119	249,881	237,899
<b>ARPA</b>					
Personal Services	-	-	-	106,201	-
Services and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	164,869	225,000
<b>Total:</b>	-	-	-	271,070	225,000
<b>Total Appropriations - General Fund</b>	3,528,422	4,213,341	4,476,310	4,536,391	4,817,716
<b>Total Personal Services:</b>	2,272,580	2,896,198	2,839,381	3,031,487	3,150,911
<b>Total Services and Supplies:</b>	1,250,253	1,209,900	1,511,429	1,534,605	1,613,805
<b>Total Capital Outlay:</b>	5,589	107,242	125,500	241,369	278,000

## RESOLUTION NO. 22-

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA ADOPTING THE PROPOSED BUDGET FOR FISCAL YEAR 2022-23

**WHEREAS**, the proposed budget for the City of Colusa is entitled "Purposed Budget 2022-2023"; and

**WHEREAS**, the proposed expenditures shown in the Proposed Budget 2022-23 are hereby appropriated to the departments, offices, and operations in the amount and for the objects and purposes as set forth in the budget document; and

**WHEREAS**, it is ordered that one copy of this resolution and the budget document be made available for public review at Colusa City Hall and that the budget document be certified by the City Clerk and filed in the Office of the City Clerk; and

**WHEREAS**, this resolution is required for the orderly operation and maintenance of municipal activities and the usual and current expenses of the City during the 2022-23 Fiscal Year.

**THEREFORE, BE IT RESOLVED AND ORDERED** by the City Council of the City of Colusa, after consideration and review of Policy 11-08, said Proposed Budget for Fiscal Year 2022-23 is hereby adopted as proposed.

1. Recitals Made Findings. The above recitals are hereby declared to be true and correct and findings of the City Council of the City of Colusa.
2. Effective Date. This Resolution shall be effective July 1st, 2022.

**PASSED AND ADOPTED** as a Resolution of the City Council of the City of Colusa, at its special meeting duly held on the 19th day of July 2022, by the following vote.

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

ATTEST:

\_\_\_\_\_  
Shelly Kittle, City Clerk

## RESOLUTION NO. 22-\_\_\_\_\_

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA ESTABLISHING PROPOSED BUDGET APPROPRIATION LIMIT FOR THE 2022-2023 FISCAL YEAR AND CORRECTION TO THE FISCAL YEAR 2021-2022

**WHEREAS**, Article XIII (B) of the California Constitution Proposition 4 establishes expenditure limits for cities;

**WHEREAS**, State-implementing legislation (Government Code Section 7910) requires the City of Colusa to annual adopt a resolution establishing it Appropriations Limit for the following year; and

**WHEREAS**, the City selected the Department of Finance population percentage change and the change in California per Capita Personal Income factors to compute the Appropriations Limit; and

**WHEREAS**, the City Finance Department has made the calculations specified in said Law and concludes that the appropriations subject to limitation is \$11,317,838 for the fiscal year 2022-2023 and \$10,479,313 for the fiscal year 2021-2022.

**NOW, THEREFORE**, the City Council finds and determines as follows:

#### **Section 1.**

The recitals set for are true and correct statements and hereby incorporated.

#### **Section 2.**

The City Council hereby authorizes and approves that the Proposed Budget Appropriations Limit for the City of Colusa is established at \$11,317,838 by using the Department of Finance population change and the change in California per Capita Personal Income factors; and

#### **Section 3.**

That this Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Colusa on the 19<sup>th</sup> day of July 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
THOMAS REISCHE, MAYOR

\_\_\_\_\_  
Shelly Kittle, City Clerk

**ATTACHMENT A**

**City of Colusa**

**Gann Appropriation Limit**

**Calculation for FY 2022-23**

**Proposed Budget**

**Gann Appropriations Limit**

The Gann Limit was approved on November 6, 1979, by California voters. Under the Gann Limit, a maximum amount is established for tax-funded government services. That amount is to be adjusted each year depending on changes in population, inflation, and the transfer of financial responsibility for various government activities from one level of government to another. Any significant amount of state tax revenue received above that Gann Limit is to lead to future tax rebates or tax cuts.

<b><u>Population</u></b>	<b><u>Percent Change</u></b>	<b><u>Factor</u></b>
Population 1/1/2020: 6,356		
Population 1/1/2021: 6,383	0.42	1.0042
<b><u>Per Capita Personal Income</u></b>		
State of California	7.55	1.0755
<b><u>Growth Factor</u></b>		
Population percentage increase multiplied by the Per Capita Personal Income percentage increase (1.0042*1.0755)		1.08002
<b><u>Calculation of FY 2022-2023 Appropriation Limit</u></b>		
FY 2021-2022 Appropriation Limit		\$10,479,313
Growth Factor		1.0800
<b><i>FY 2022-23 Appropriation Limit</i></b>		<b><u><i>\$11,317,838</i></u></b>

**ATTACHMENT A**

**City of Colusa**

**Gann Appropriation Limit**

**Calculation for FY 2021-22**

**Proposed Budget**

**Gann Appropriations Limit**

The Gann Limit was approved on November 6, 1979 by California voters. Under the Gann Limit, a maximum amount is established for tax-funded government services. That amount is to be adjusted each year depending on charges in population, inflation and the transfer of financial responsibility for various government activities from one level of government to another. Any significant amount of state tax revenue received above that Gann Limit is to lead to future tax rebates or tax cuts.

<b><u>Population</u></b>	<b><u>Percent Change</u></b>	<b><u>Factor</u></b>
Population 1/1/2020: 6188		
Population 1/1/2021: 6,268	1.29	1.0129
<b><u>Per Capita Personal Income</u></b>		
State of California	5.73	1.0573
<b><u>Growth Factor</u></b>		
Population percentage increase multiplied by the Per Capita Personal Income percentage increase (1.0129*1.0573)		1.0573
<b><u>Calculation of FY 2021-2022 Appropriation Limit</u></b>		
FY 2020-2021 Appropriation Limit		\$9,785,162
Growth Factor		1.0709
<b><i>FY 2021-22 Appropriation Limit</i></b>		<b><u><i>\$10,479,313</i></u></b>