

Council Members

R. Gary Allen
Charmaine Crabb

Jerry 'Pops' Barnes
Glenn Davis

John M. House
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Evelyn 'Mimi' Woodson

Clerk of Council
Sandra T. Davis



Columbus Convention & Trade Center
801 Front Avenue, South Hall
Columbus, Georgia 31901

June 22, 2021
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Larry Biggers at Northside Worship Center of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

[1.](#) Approval of minutes for the June 15, 2021 Council Meeting.

UPDATE:

2. An update on COVID-19

PROCLAMATIONS:

3. **PROCLAMATION:** Juneteenth Jubilee Day

RECEIVING: Councilor Toyia Tucker, Parks and Recreation Director, Holli Browder, and Civic Center Director, Rob Landers

4. **PROCLAMATION:** Reentry Awareness Month

RECEIVING: Keith Mitchell and Kristin Barker

PRESENTATIONS:

5. Mayor's Commission on Reentry Awareness Update (Keith Mitchell and Kristin Barker)
- [6.](#) Audit Report on the Columbus Golf Authority (John Redmond, Internal Auditor & Compliance Officer)

ADD-ON PRESENTATION:

[False](#) Alarm Reduction Program (Abbey Steffey)

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1.** **2nd Reading-** An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2021 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)
- 2.** **2nd Reading** - An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Request of the Muscogee County School District)
- 3.** **2nd Reading-** An Ordinance amending Chapter 5 of the Columbus Code pertaining to Animal Control and Enforcement to add a requirement to Section 5-7.1 pertaining to outdoor facilities; and for other purposes. (Councilor House)
- 4.** **1st Reading-** REZN-04-21-0662: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8238 Cooper Creek Road** (parcel # 080-001-019) from RO (Residential Office) Zoning District to NC (Neighborhood Commercial) Zoning District. (Mayor Pro-Tem)
- 5.** **1st Reading-** REZN-04-21-0799: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8300 / 8350 Fortson Road** (parcel # 074-001-016 / 074-001-017) from RE1 (Residential Estate) Zoning District to LMI (Light Manufacturing / Industrial) Zoning District. (Councilor Davis)
- 6.** **1st Reading-** REZN-04-21-0800: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **3290 Williams Road** (parcel # 073-021-002K) from LMI (Light Manufacturing / Industrial) Zoning District to GC (General Commercial) Zoning District.(Councilor Davis)

RESOLUTIONS

- 7.** A Resolution providing for the levy and collection of an annual ad valorem tax to provide funds for the payment of the principal of and interest on the \$57,330,000 in principal amount of Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021 (Request of Muscogee County School District)
- 8.** **EXCP-03-21-0589:** A Resolution authorizing a special exception to allow a church to locate at 1372 Celia Drive with greater than 1.0 acre and less than 2.0 Acres in a SFR3 (Single Family Residential 3) Zoning District.(Planning Department and PAC recommend approval) (Councilor Barnes)

ADD-ON RESOLUTION:

[Resolution](#) authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during fiscal year 2022.

PUBLIC AGENDA

1. Ms. Annette Adams, Re: Solutions to the solid waste collection issue.

CITY MANAGER'S AGENDA

- 1. Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to Conduct a Historic Resources Survey**

Approval is requested to execute a Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to conduct a Historic Resources Survey.

- 2. Donation of Surplus Radios to the Muscogee County School District**

Approval is requested authorizing the abandonment of 5 XTS 2500 radios that are no longer serviceable and declaring them surplus and donating the equipment to the Muscogee County School District for use as communication with field personnel.

- 3. FY22 Veterans Treatment Court Grant**

Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$112,897.00 or as otherwise awarded for the purpose of funding the Muscogee County Veterans Treatment Court and to amend the multi-governmental fund by the amount awarded. The grant is \$101,607.00 with a required Match of \$11,290.00 which the City of Columbus is being required to provide. The total grant amount is \$112,987.00.

4. FY22 Mental Health Court Grant

Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$153,749 or as otherwise awarded for the purpose of funding the Muscogee County Mental Health Court and to amend the multi-governmental fund by the amount awarded. The grant is \$153,790 with a required cash match of \$17,083. The total grant amount is \$170,832.

5. FY22 Revised Holiday Schedule

Approval is requested to approve the revised holiday schedule for the FY22 Budget Year. It is recommended that Monday, June 20, 2022 be designated as a holiday.

6. PURCHASES

- A.** Executive Recruitment Services (Annual Contract) – RFP No. 21-0024
- B.** Flatbed Dump Truck for Public Works – Cooperative Purchase
- C.** GPS Rover for Landfill Monitoring/Compaction – Cooperative Purchase
- D.** Fuel Pumps and Controls – RFP No. 21-0017
- E.** Marquee and LED Indoor Message Boards for the Civic Center

7. UPDATES AND PRESENTATIONS

- A.** Yard Waste Collection Plan/Update - Lisa Goodwin, Deputy City Manager
- B.** Parks and Recreation Summer Programming/Facility Use - Holli Browder, Parks and Recreation Director
- C.** Proposed SPLOST Project Update - Pam Hodge, Deputy City Manager
- D.** ARP Funding Update - Pam Hodge, Finance Director
- E.** Monthly Finance Update - Angelica Alexander, Finance Director

BID ADVERTISEMENT

June 30, 2021

1. Protective Fire Clothing and Accessories (Annual Contract) – RFB No. 21-0035

Scope of Bid

Provide firefighters with body protection against extreme temperature, sharp objects, steam water penetration, hot particles, and other hazards encountered during structural firefighting. These items will be procured on an “as needed” basis and are to be utilized by the Columbus Fire & EMS Department. The contract term will be for two years with the option to renew for three additional twelve-month periods.

July 9, 2021

1. **Treatment Providers for Mental Health Court and Veterans Treatment Court (Annual Contract) – RFP No. 21-0031**

Scope of RFP

Columbus Consolidated Government, on behalf of the Mental Health Court and Veterans Treatment Court, is soliciting proposals to provide treatment to participants in PTSD Counseling and Psychological Assessment. Offerors may submit proposals to provide either or both areas of treatment.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

July 14, 2021

1. **Mott’s Green Plaza P. I. #0015287 (Re-Bid) – RFB No. 21-0037**

Scope of Bid

The Consolidated Government of Columbus, Georgia (the Owner) invites bids for construction of the proposed trail and landscape improvements along the Columbus Riverwalk. The work primarily involves installation of concrete paving and decorative planters and structures with landscaping, as depicted on the drawings. The DBE goal for this project is 8%.

Bidders are advised that the governing specifications for this project, including such items as bidding requirements, general conditions, technical specifications and related items, shall be in accordance with the State of Georgia, Department of Transportation Standard Specifications, 2013 Edition, and applicable Supplemental Specifications and Special Provisions. The Owner assumes the Bidder is a pre-qualified bidder with GDOT and therefore is familiar with the stated reference documents or has access to same.

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

1. **RESOLUTION:** A Resolution cancelling the July 6, 2021 and August 3, 2021 Proclamation Sessions.
2. **RESOLUTION:** A Resolution excusing Councilor Jerry “Pops” Barnes from the June 15, 2021 Special Called Meeting.

3. **TRAVEL AUTHORIZATION REQUEST:** A Request for Travel Authorization for Councilor Toyia Tucker to attend ACCG's Lifelong Learning Academy.
4. **TRAVEL AUTHORIZATION REQUEST:** A Request for Travel Authorization for Councilor Toyia Tucker to attend GMA's Annual Convention.
5. **TRAVEL AUTHORIZATION REQUEST:** A Request for Travel Authorization for Councilor Evelyn "Mimi" Woodson to attend GMA's Annual Convention.
6. **BOARD OF WATER COMMISSIONERS:** Email Correspondence from Reynolds Bickerstaff- Chairperson advising of the pending resignation of Mr. Sanders Griffith, III that would become effective on December 31, 2021.
7. **Minutes of the following boards:**

Board of Tax Assessors, #19-21

Historic & Architectural Review Board, May 10, 2021

River Valley Regional Commission, April 28 and May 26, 2021

ADD-ON RESOLUTIONS:

[Resolution](#) excusing Councilor Charmaine Crabb from the June 22, 2021 Council Meeting.

[Resolution](#) excusing Councilor Bruce Huff from the June 22, 2021 Council Meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

8. MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CONVENTION & VISITORS BUREAU BOARD OF COMMISSIONERS:

Marianne Richter

(Mayor's Appointment)

Restaurant / Retail Industry

Not Eligible to succeed

Term Expires: December 31, 2021

These are four-year terms. Board meets monthly.

Women: 5
Senatorial District 15: 3
Senatorial District 29: 8

9. **COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:**

- A. **REGION 6- REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:** Mr. Christopher Posey was nominated to succeed Ms. Beverly Garland. (*Mayor Pro Tem Allen's nominee*)
Term expires: June 30, 2024

10. **COUNCIL'S DISTRICT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **KEEP COLUMBUS BEAUTIFUL COMMISSION:**

Sheila Mitchell

(Council District 3- Huff)

Not eligible to succeed

Term Expires: June 30, 2021

Patricia Thomas

(Council District 4- Tucker)

Not eligible to succeed

Term Expires: June 30, 2021

Warren Wagner

(Council District 5- Crabb)

Resigned

Term Expires: June 30, 2021

Susan Gallagher

(Council District 7- Woodson)

Does not desire reappointment

Term Expires: June 30, 2021

Mark McCollum

(Council District 8- Garrett)

Not eligible to succeed

Term Expires: June 30, 2021

This is a two-year term. Board meets every other month beginning in February.

B. PUBLIC SAFETY ADVISORY COMMISSION:

Friar Noel Danielewicz

(Council District 3- Huff)

Seat Declared Vacant

Term Expires: October 31, 2022

11. COUNCIL'S APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. BOARD OF FAMILY & CHILDREN SERVICES:

Dr. Deepali Agarwal

Open for Nominations

Not Eligible to succeed

(Council's Appointment)

Term Expires: June 30, 2021

*In accordance with O.C.G.A. 49-3-2 (Amended via 2015 SB 138) the governing authority (Local County Board of Commissioners) shall ensure that all appointments made on or after July 1, 2015, are made from the following categories: (1) **Pediatric healthcare providers (active or retired)**; (2) **Appropriate school personnel (active or retired)**; (3) **Emergency responders (active or retired)**; (4) **Law enforcement personnel (active or retired)**; (5) **Private child welfare service providers (active or retired)**; (6) **Alumni of the child welfare system**; (7) **Mental health care providers (active or retired)**; (8) **Former foster parents and** (9) **Leaders within the faith-based community (active or retired)**.*

This is a five-year term. Meets monthly.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 0

B. KEEP COLUMBUS BEAUTIFUL COMMISSION:

David Goldberg

Open for Nominations

Moving out of county

(Council's Appointment)

At-Large Member

Term Expires: June 30, 2021

Arsburn “Oz” Roberts

At-Large Member

Not Eligible to succeed

Term Expires: June 30, 2021

Open for Nominations
(Council’s Appointment)

Dr. William Kendall

At-Large Member

Not Eligible to succeed

Term Expires: June 30, 2021

Open for Nominations
(Council’s Appointment)

Fran Fluker

At-Large Member

Not Eligible to succeed

Term Expires: June 30, 2021

Open for Nominations
(Council’s Appointment)

Orlean Baulkmon

At-Large Member

Not Eligible to succeed

Term Expires: June 30, 2021

Open for Nominations
(Council’s Appointment)

Larry Derby

At-Large Member

Did not desire reappointment

Term Expired: June 30, 2020

Open for Nominations
(Council’s Appointment)

The terms are two-years. Meets every even month.

C. TREE BOARD:

Frank Tommey

Not Eligible to succeed

Residential Development Member

Term Expired: December 31, 2020

Open for Nominations
(Council’s Appointment)

Troy Keller

Not Eligible to succeed

Educator Member

Term Expired: December 31, 2020

Open for Nominations
(Council's Appointment)

This is a four-year term. Meets as needed.

Women: 6

Senatorial District 15: 4

Senatorial District 29: 7

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the June 15, 2021 Council Meeting.

COUNCIL OF COLUMBUS, GEORGIA

CITY COUNCIL MEETING

MINUTES

Columbus Convention & Trade Center
801 Front Avenue, South Hall
Columbus, Georgia 31901

June 15, 2021
9:00 AM
Regular Meeting

MAYOR'S A G E N D A

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Charmaine Crabb, Glenn Davis, R. Walker Garrett, John M. House, Bruce Huff (arrived at 9:10 a.m.), Judy W. Thomas, Toyia Tucker, and Evelyn "Mimi" Woodson. City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

ABSENT: Councilor Jerry "Pops" Barnes was absent.

The following documents were distributed around the Council table: (1) 211 13th LLC/Cotton Development, LLC Development Agreement Presentation; (2) Animal Care and Control RFP No. 21-0034 Presentation; (3) 2021 Special Purpose Local Option Sales Tax (TSPLOST) Back to Basics Presentation.

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Reverend Dr. Emmett S. Aniton, Jr. at Friendship Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the June 8, 2021, Council Meeting. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilor Huff being absent for the vote, and Councilor Barnes being absent for the meeting.

UPDATE:

2. An update on COVID-19

Mayor B. H. "Skip" Henderson gave a brief update on the progress of administering the COVID-19 vaccines to the members of the community. He stated there have been more than 100,000 vaccines administered throughout Muscogee County, bringing the progress to 28% of the community has received at least one dose.

COLUMBUS POLICE DEPARTMENT RECOGNITION:

Mayor B. H. “Skip” Henderson made mention of a shooting that occurred in the community over the weekend. He explained an armed individual managed to injure several citizens over a 12-hour period, and he commended the work of the Columbus Police Department in apprehending that individual.

PUBLIC HEARING:

3. **TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 9:00 a.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase.

Finance Director Angelica Alexander approached the rostrum to introduce the third Taxpayer Bill of Rights Public Hearing, explaining the first hearing was held the morning of June 8, 2021, at 9:00 a.m., and the second hearing was held later that evening, at 6:00 p.m. She explained the City of Columbus is not increasing the millage rate. She expounded further that the total digest that has been presented by the Tax Commissioner’s Office is projected in totality to be more than the digest last year; therefore, we have to calculate a rate that would give us the same total revenue as was collected last year.

CITY ATTORNEY’S AGENDA

ORDINANCES

1. **2nd Reading** - REZN-03-21-0585: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **4322 Rosemont Drive** (parcel # 187-002-001) from SFR3 (Single Family Residential 3) Zoning District to RO (Residential Office) Zoning District with conditions. (Planning Department and PAC recommend approval) (Councilor Garrett) (*as amended 6-8-21*) Councilor Garrett made a motion to deny the ordinance, seconded by Councilor Woodson and carried unanimously by the eight members present, with Councilor Davis being absent for the vote, and Councilor Barnes being absent for the meeting.

Councilor R. Walker Garrett explained as the District Councilor for the area of the proposed rezoning, he requested his fellow councilors to vote in denial of this rezoning. He stated there have been three occasions the developer could have appeared before Council, but they did not, nor did they make any attempt to contact members of Council. He also stated if the school district plans on bringing this rezoning back to Council for consideration, he suggests the developer comes as well and that the entrance to the development be on Rosemont Drive definitively.

Planning Manager Will Johnson responded to a question asked by Councilor Thomas, stating if the applicant is requesting the same zoning classification, they would have one year from the date of denial, and if they were to apply for a different zoning classification, they would have six months from the date of denial.

2. **Ordinance (21-029) - 2nd Reading-** REZN-03-21-0588: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1372 Celia Drive** (parcel # 086-066-010) from SFR3 (Single Family Residential 3) Zoning District to SFR2 (Single Family Residential 2) Zoning District. (Planning Department and PAC recommend approval) (Councilor Barnes) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Woodson and carried unanimously by the eight members present, with Councilor Davis being absent for the vote, and Councilor Barnes being absent for the meeting.

City Attorney Clifton Fay stated there will be a request for a special exception listed for approval on this property at the next meeting.

3. **Ordinance (21-030) - 2nd Reading-** REZN-04-21-0660: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1500 12th Street** (parcel # 026-012-031A) from RMF2 (Residential Multifamily 2) Zoning District to RO (Residential Office) Zoning District with conditions. (Planning Department and PAC recommend approval) (Councilor Woodson) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
4. **Ordinance (21-031) - 2nd Reading-** REZN-04-21-0750: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **502 15th Street** (parcel # 017-029-002 & 017-029-001) from LMI (Light Manufacturing / Industrial) Zoning District to UPT (Uptown) Zoning District. (Planning Department and PAC recommend approval) (Councilor Woodson) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
5. **Ordinance (21-032) - 2nd Reading -** An Ordinance adopting an operating and capital improvement budget for the Fiscal Year 2022 beginning July 1, 2021, and ending June 30, 2022, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee) (*as amended*) Councilor Thomas made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
6. **Ordinance (21-033) - 2nd Reading-** An Ordinance adopting non-operating budgets for the fiscal year 2022 beginning July 1, 2021, and ending June 30, 2022, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Woodson and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
7. **Ordinance (21-034) - 2nd Reading-** An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2021 and ending June 30, 2022. (Budget Review Committee) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried

unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

8. **Ordinance (21-035) - 2nd Reading-** An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2021 and ending June 30, 2022. (Budget Review Committee) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
9. **Ordinance (21-036) - 2nd Reading-** An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2021 and ending June 30, 2022, (Budget Review Committee) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
10. **Ordinance (21-037) - 2nd Reading-** An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2021 and ending June 30, 2022. (Budget Review Committee) Councilor Woodson made a motion to adopt the ordinance, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
11. **Ordinance (21-038) - 2nd Reading-** An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating the guidelines for an offset to the residential rate for low-income households; and for other purposes. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.
12. **1st Reading-** An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2021 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

Finance Director Angelica Alexander stated the proposed millage rate for Urban District 1 is 17.51 mills, for Urban District 2 it is 11.53 mills, and 10.63 mills for Urban District 4. She explained the first installment of 40% of property taxes is due on October 1st of this year, with the second installment being due December 1st.

13. **1st Reading -** An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Request of the Muscogee County School District)

- 14. 1st Reading-** An Ordinance amending Chapter 5 of the Columbus Code pertaining to Animal Control and Enforcement to add a requirement to Section 5-7.1 pertaining to outdoor facilities; and for other purposes. (Councilor House)

CITY MANAGER'S AGENDA

1. FY22 Inmate Capacity Agreement

Resolution (179-21): A resolution authorizing a maximum of five hundred and twenty-eight (528) State Inmates to be housed at the Muscogee County Prison. Councilor Woodson made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

REFERRAL(S):

FOR THE CITY MANAGER:

- List on the legislative agenda to have the fee to house inmates increased. (*Request of Councilor Woodson*)
- Information on how much it costs to house an inmate per day. (*Request of Councilor Woodson*)

4. UPDATES AND PRESENTATIONS

B. Highside Market TAD - Rick Jones, Planning Director.

Deputy City Manager Pam Hodge approached the rostrum to provide an update on the project known as Hillside Market and the request from 211 13th LLC/Cotton Development LLC for TAD Funds. She gave information on the progression of this project, stating Council approved the City Manager to enter into an agreement with the owner and developer on December 15, 2020. She explained the \$1,984,269 being requested would be paid out in increments of \$396,853.80 over five years, with the first payment being expended on December 15, 2021.

Cotton Companies President Chris Woodruff came forward to give a brief update on the construction being done on the project. He thanked the Mayor and Council for their support of the work being done by the Cotton Companies.

REFERRAL(S):

FOR THE CITY MANAGER:

- Strongly encourage other developers who are utilizing taxpayer dollars to construct projects that will enhance the beauty of the community. (*Request of Councilor Davis*)

2. Uptown Tax Allocation District Fund Grant – 211 13th, LLC as Owner and Cotton Development, LLC as Developer

Resolution (180-21): A resolution authorizing the City Manager to enter into an agreement with 211 13th, LLC (Owner) and Cotton Development, LLC (Developer) for the purposes of allocating Uptown Tax Allocation District Funds for the construction of certain public infrastructure improvements to develop a mixed-use redevelopment of a blighted area located in the block between 13th and 14th Street and 2nd and 3rd Avenue to be know as Highside Market in an amount

not to exceed one million nine hundred eighty-four thousand two hundred and sixty-nine dollars (\$1,984,269). Councilor Huff made a motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

3. **PURCHASES**

A. State Mandated Solid Waste Disposal Fees

Resolution (181-21): A resolution authorizing the payment to the Georgia Department of Natural Resources for State Mandated Solid Waste Disposal Fees in the amount of \$62,364.41. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

B. Master Services and Purchasing Agreement for Body Cameras and Accessories for Muscogee County Sheriff's Office

Resolution (182-21): A resolution authorizing the master services and purchase agreement for body cameras and accessories from Axon Enterprises (Scottsdale, AZ), in the amount of \$58,890.12. The agreement will cover the period from June 15, 2021 – February 14, 2026. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

C. Mold Removal Services

Resolution (183-21): A resolution authorizing the payment to MLB Envirohealth & Safety, LLC (Columbus, GA) in the amount of \$26,403.34 for mold removal services. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

D. Scoreboards with Accessories for Parks and Recreation – Cooperative Purchase

Resolution (184-21): A resolution authorizing the purchase of eight (8) scoreboards with accessories from Electro-Mech Scoreboard Company (Wrightsville, GA) in the amount of \$28,064.00 by Cooperative Purchase via BuyBoard National Cooperative Contract #583-19. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

E. Uninterrupted Power Sources (UPS) Replacement at McKee Road Radio Tower

Resolution (185-21): A resolution authorizing the purchase of an Uninterrupted Power Source (UPS) replacement at the McKee Road radio tower site from Motorola (Schaumburg, IL), in the amount of \$35,134.00. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

F. Body Cameras and Services for the Police Department – Cooperative Purchase

Resolution (186-21): A resolution authorizing the purchase of body cameras and services from Prologic ITS (Acworth, GA) by cooperative purchase via Federal GSA Contract

#A7QSWA19D001P. The purchase amount for the body cameras and services is as follows: Year 1 (FY21) - \$527,584.20 for the equipment purchase, cloud storage for one-year, training, and development; Year 2 (FY22) through Year 5 (FY25) - \$144,613.32, per year, for licensing and data storage. Councilor Woodson made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

OTHER LOCAL OPTION SALES TAX FUNDS:

Councilor Judy W. Thomas reminded the members of Council and the public, the public safety officers that were hired under the OLOST would not be paid out of the General Funds. She explained the salary and other costs necessary for those public safety officers to perform their duties are paid for out of OLOST Funds.

REFERRAL(S):

FOR THE CITY MANAGER:

- The area around the flags at the intersection of Victory Drive and Ft. Benning Road, needs to be maintained seeing as it is a gateway into Columbus. (*Request of Councilor Woodson*)
- The trees around Victory Drive, with the Civic Center to the left, need to be better maintained. (*Request of Councilor Woodson*)
- Keep the public informed of the various projects going on around the city. (*Request of Councilor Woodson*)
- Encourage the developer of the streetscape project for Victory Drive and Ft. Benning Road to keep the area looking decent during construction. (*Request of Councilor Crabb*)

4. UPDATES AND PRESENTATIONS

- A. Animal Control Care and Control Services RFP Update – Lisa Goodwin, Deputy City Manager

City Manager Isaiah Hugley explained normally he would never bring an update and/or presentation before Council regarding an RFP, but with there being so much interest and questions being asked, they will be providing a very vague update. He encouraged the members of Council to not ask questions during this update, due to the regulations in place regarding the RFP process.

Deputy City Manager Lisa Goodwin approached the rostrum to give an update on the RFP for Animal Control Care and Control Services. She explained the due date for this RFP was April 30, 2021, at 5:00 p.m. She stated the Evaluation Committee is in the process of reviewing the one submission received. She explained the object of the RFP is to determine whether Animal Care & Control Services can be provided privately, and she responded to many questions that have arisen since the RFP was advertised.

C. Proposed SPLOST Project Update - Pam Hodge, Deputy City Manager

Deputy City Manager Pam Hodge came forward to give an update on the proposed 2021 Special Purpose Local Option Sales Tax (SPLOST). She stated the plan is for Council to approve the resolution on July 27, 2021, with the call for election being on August 3rd, and for the proposal to be on the ballot on November 2nd. She explained they project there will be \$400 million collected over a period of ten years, and she went over the options to replace the Government Center and other proposed improvements of various city facilities and parks.

Councilor Bruce Huff stated though the Shirley Winston Pool is not in his district, many of his constituents use that pool during the summer. He explained he has heard from several citizens who use that pool and are adamant about the pool staying so they have somewhere for their children to swim.

REFERRAL(S):

FOR THE CITY MANAGER:

- Keep in mind the proximity of the Sheriff's Administration and the Clerk of Magistrate and Municipal Court when it comes to evictions. *(Request of Councilor Crabb)*
- Have consultants provide a rendition or plans as to what the judicial building would look like. *(Request of Councilor Crabb)*
- Brookstone High School is having the same flooding issues as faced in past years when the marina was dredged. See if this issue can be fixed with funding from the SPLOST. *(Request of Councilor Davis)*
- Provide information or flyers to citizens that are not placing their recycling bins by the curb correctly. *(Request of Councilor Thomas)*
- Come up with a solution to help elderly and disabled citizens get their recycling collected. *(Request of Councilor Thomas)*
- Request for an update on the potholes found at many railroad crossings throughout the city, especially on 9th Street. *(Request of Councilor Davis)*
- Provide an update on the apartment complex next to the church on 30th Avenue. *(Request of Councilor Huff)*
- The front piece of the access road by the former property of the Gus' Restaurant has not been maintained. *(Request of Councilor Woodson)*

BID ADVERTISEMENT

June 18, 2021

1. **Anchor Tenants for Concession & Retail Services/Columbus Civic Center (Annual Contract) – RFP No. 21-0007**

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites qualified offerors to submit proposals for anchor tenants for concession and retail services at the Columbus Civic Center.

June 30, 2021

1. **Protective Fire Clothing and Accessories (Annual Contract) – RFB No. 21-0035**

Scope of Bid

Provide firefighters with body protection against extreme temperature, sharp objects, steam water penetration, hot particles, and other hazards encountered during structural firefighting. These items will be procured on an “as needed” basis and are to be utilized by the Columbus Fire & EMS Department. The contract term will be for two years with the option to renew for three additional twelve-month periods.

July 9, 2021

1. **Treatment Providers for Mental Health Court and Veterans Treatment Court (Annual Contract) – RFP No. 21-0031**

Scope of RFP

Columbus Consolidated Government, on behalf of the Mental Health Court and Veterans Treatment Court, is soliciting proposals to provide treatment to participants in PTSD Counseling and Psychological Assessment. Offerors may submit proposals to provide either or both areas of treatment.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

July 14, 2021

1. **Mott’s Green Plaza P. I. #0015287 (Re-Bid) – RFB No. 21-0037**

Scope of Bid

The Consolidated Government of Columbus, Georgia (the Owner) invites bids for construction of the proposed trail and landscape improvements along the Columbus Riverwalk. The work primarily involves installation of concrete paving and decorative planters and structures with landscaping, as depicted on the drawings. The DBE goal for this project is 8%.

Bidders are advised that the governing specifications for this project, including such items as bidding requirements, general conditions, technical specifications, and related items, shall be in accordance with the State of Georgia, Department of Transportation Standard Specifications, 2013 Edition, and applicable Supplemental Specifications and Special Provisions. The Owner assumes the Bidder is a pre-qualified bidder with GDOT and therefore is familiar with the stated reference documents or has access to same.

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

1. **Minutes of the following boards:**

Animal Control Advisory Board, March 9 and May 10, 2021

Board of Tax Assessors, #18-21

Budget Review Committee, May 11 and May 25, 2021

Development Authority, May 6, 2021

Hospital Authority of Columbus, April 27, 2021

Housing Authority Special Called Meeting, April 29, 2021

Planning Advisory Commission, May 5 and 19, 2021

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor House and carried unanimously by the eight members present, with Councilor Barnes being absent from the meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

6. **COUNCIL'S APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **REGION 6- REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:**

A nominee for the seat of Beverly Garland (*Not Eligible to succeed*) for a term expiring on June 30, 2021, on the Region 6- Regional Advisory Council for the Department of Behavioral Health and Developmental Disabilities (*Council's Appointment*). Mayor Pro Tem Allen nominated Christopher Posey to succeed Barbara Garland.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Mayor Pro Tem Allen to adjourn the June 15, 2021 Special Called Meeting, seconded by Councilor Garrett and carried unanimously by the seven members present, with Councilors Davis and Tucker being absent for the vote, and Councilor Barnes being absent for the meeting, and the time being 10:48 a.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

6. Audit Report on the Columbus Golf Authority (John Redmond, Internal Auditor & Compliance Officer)

Internal Audit of Columbus Golf Authority

Presented by: John D. Redmond, CIA, CMA Internal Auditor/Compliance Officer

Donna B. McGinnis, CPA, CFE Forensic Auditor

June 22, 2021

1

Audit Authorization

- The audit was authorized by City Council on September 22, 2020

Audit Process

- Authorization of Audit
- Development of Audit Program
- Entrance Conference With Auditee
- Conduct of Fieldwork

Audit Process (Continued)

- Preparation of Draft Audit Report
- Exit Conference with Auditee
- Auditee Response
- Preparation of Final Audit Report
- Presentation to City Council

Audit Scope

- Organizational Structure of the Columbus Golf Authority
- Golf Authority Governance
- Operations
- Inventory and Assessment of Vehicles, Capital Equipment, & Facilities
- Financial Position

Audit Scope (Continued)

- Employee Verification & Position Description Review
- Administrative and Financial Operations
- Business Continuity Plan & Employee Succession Plan
- Strategic Planning Exercise
- Development of a Strategic Plan

Audit Activity and Observations

- Tour of Golf Courses & Facilities
- Bull Creek Facility consists of 2, 18-Hole Courses situated on about 500 Acres of Watershed Property, adjacent to Lynch Road, north of Macon Road, projected for 46,000+ 18-Hole rounds in FY2021
- Built in the early 1970's and opened in 1972
- Heavily wooded property, with watershed lakes interspersed to detain water from flowing directly into Bull Creek and flooding areas to the south as it flows toward the Chattahoochee River

8

Photos from Bull Creek



36 Year Old
Tractor



36 Year Old Tractors

9

Photos from Bull Creek



29 year old truck
22 year old Jeeps



29 Year Old

10

Photos from Bull Creek



Audit Activity and Observations

- As trees have matured, many are encroached on the Golf Course and need trimming or removal
- There is considerable silt build-up in the detention ponds and lakes
- The silt build-up reduces the capacity of the detention ponds and sometimes causes flooding of the courses in times of heavy rainfall in a short period of time
- The detention ponds and lakes provide a ready source of water for course irrigation

Audit Activity and Observations

- Oxbow Creek Facility
- Located on South Lumpkin Road in South Columbus
- Newer Brick Clubhouse and Course
- Designed for 18 holes , but only 9 constructed

Audit Activity and Observations

- Quickly and inexpensively constructed, some upgrades needed
- Rapidly failing bridge adjacent to Hole #2 Tee Box
- More rounds of golf in FY2021, projected for 25,000+ 9-hole rounds
- Sorely needing the additional 9 holes to accommodate its growing number of participants

14

Oxbow Creek-Videos of Failing Bridge



15

Photos from Oxbow Creek



16

Photos from Oxbow Creek



17

Photos from Oxbow Creek



18

Photo from Oxbow Creek



Audit Activity and Observations

- Godwin Creek Course, located in City Village in Northwest Columbus
- A golf-teaching facility (Fore Kids) leased and operated by Richard & Stephanie Callahan, focused on teaching children and youth to play golf
- A 9-hole short course, a respite tucked away in the city amidst Industrial and Commercial enterprises
- A developmental facility, creating a new supply of young golfers to learn the game, building their confidence and self esteem, and refilling the courses for years to come

Audit Activity and Observations

- Could this program serve as an avenue to prevent crime and teach at-risk youth a new way to develop skills that could enable a scholarship opportunity to provide higher education opportunities?
- It could, with a Crime Prevention Grant to provide transportation and scholarship to cover program costs for at-risk and underprivileged youth

Audit Activity and Observations

- FY2021 reflects the highest number of rounds of golf ever played at the Bull Creek and Oxbow Creek Courses in their respective histories
- FY2021 has been a difficult year to maintain staff and a labor pool to maintain and operate the courses
- Both courses are supplemented with prison labor that learn valuable skills that are in high demand when they return to civilian life. Several have been offered and accepted high-paying jobs after learning to maintain and care for golf courses after serving their time

Audit Activity and Observations

- Most of the equipment; tractors, mowers, vehicles and small tools are well beyond their useful lives, and require considerable parts and maintenance to keep them operational
- Fees at Bull Creek and Oxbow Creek are well below those of other comparable facilities in the Columbus Area; these need to be increased to generate additional income to make the courses and the authority self-sufficient, including operating expenses, and reserves for equipment replacement, facility expansion, upgrades and replacement
- Reserve accounts should be funded with surpluses from operations, for capital equipment purchases and replacements

Audit Activities and Observations

- Staffing needs to be increased at Bull Creek and Oxbow Creek courses to perform course maintenance and resolve issues with tree encroachments, clearing underbrush and removing silt from the lakes and ponds
- The Finance Operation consists of one, full-time Financial Technician, that handles financial, human resources, payroll entry, and membership tasks for both facilities. This function was previously supported with a second position, to maintain currency of the workload and provide back-up in cases of scheduled or unscheduled absences. This area was critically behind and required process re-engineering and temporary assistance to bring it to a current state
- Most of the issues were attributable to inadequate training, understaffing and frequent turnover

Audit Findings

- Nearly all assets in use, are far beyond their useful lives
- Specialized equipment is needed for trimming or removing trees encroaching on the fairways and silt removal
- Several areas of operations are understaffed at each location
- Parking, cart storage, pavilion and a starter house are inadequate or lacking, at the Bull Creek Facility

Audit Findings (Continued)

- The Oxbow Creek Course only has 9 holes of the 18 holes planned, the remaining holes need to be completed
- The Creek Bridge at the Oxbow Creek Course adjacent to the Number 2 Tee Box is closed for repair or replacement
- The Youth Golf Training Program should be expanded to include youth from disadvantaged and crime-ridden areas of the community to improve opportunities for these youth and to reduce crime

Audit Findings (Continued)

- The lease of the Godwin Creek Facility to Fore Kids has expired and should be renewed
- Additional inventory is needed at the Oxbow Creek Pro Shop to enhance sales opportunities and profitability
- The workload of the Financial Technician was behind in vendor payments, frequency of deposits, reporting cash receipts and issuance of membership cards, leading to inaccuracy of financial reports by month and member complaints

Audit Findings (Continued)

- ▶ The Golf Authority needs a checking account for payment of vendors requiring payment at time of delivery, which causes the necessity for maintaining large sums of money to purchase money orders of delivery day as the vendor does not accept cash nor permit open accounts
- ▶ The Authority needs to establish a continuity of profitability such that ongoing financial subsidies are no longer needed
- ▶ Fee Structures need to be compared to competition and adjusted to generate adequate revenue to not only cover operating expenses but capital equipment replacement and contingencies

Audit Findings (Continued)

- Compensation levels for all employees and management need to be reviewed, at least annually, to ensure that it is competitive to retain high quality, experienced employees and management
- All positions need review to determine those most critical to organizational success and ensure that back-ups are adequately trained to fill critical vacancies
- Accounting accrual entries should be made at the end of each month to include all revenues that deposited at the beginning of the following month, and reversed at the beginning of the new month

Audit Findings (Continued)

- ▶ The Golf Membership Management Program is contained in Lotus Notes, a platform that we were previously told the City was discontinuing

Audit Recommendations

- A Capital Equipment Replacement Schedule should be prepared to determine funding requirement, by year, required to fund replacement purchases and its impact of the fee structure
- Discarded and non-operating assets should be retired and sent to auction or disposal
- Specialized equipment for trimming and cutting trees along the courses should be purchased, leased, or rented to accomplish the task

Audit Recommendations (Continued)

- Staffing for each facility needs to be reevaluated based on current business volume and activity level
- A trained, back-up for the Financial Technician needs to be identified or hired/contracted
- Bull Creek Facilities should be evaluated during the Strategic Planning Session for prioritization and synchronization of upgrades or replacements
- The Oxbow Creek Course should be evaluated by a Golf Architect to determine the feasibility and cost of constructing the additional 9 holes

Audit Recommendations (Continued)

- The deteriorating bridge on the cart path at Oxbow Creek needs to be repaired or replaced
- A proposal for Youth Golf Training should be obtained by the Crime Prevention Director to expand the program to disadvantaged and troubled youth, that could be qualify for Crime Prevention Funding
- A new contract should be prepared and executed with Fore Kids for the lease of the Godwin Creek Facility and continued Youth Golf Training.

Audit Recommendations (Continued)

- The inventory of golf clubs, golf bags, apparel and golfing supplies at the Oxbow Creek location needs to be increased to provide greater selection and sales opportunities
- Accounting and Finance processes and scheduling for the timely completion of duties was reengineered to provide timely reporting and deposit of funds; this process should be continued for improved accuracy of financial reporting and vendor relations
- Obtain authorization from the City's Finance Director for a checking account to pay for purchases that must be made at the time of delivery

Audit Recommendations (Continued)

- Take steps to ensure continued profitability at each golf course so that financial self-sustainability is achieved and continues indefinitely; develop and adopt a fee structure that not only covers current operating expenses, but also provides funding for capital equipment and facility replacements
- Adjust compensation as necessary to retain all critical employees and management
- Create an Employee Continuity Plan to ensure properly trained back-up exists for all critical positions

Audit Recommendations (Continued)

- Prepare accounting accrual entries at the end of each month for the Finance Department's Accounting Division to enter to ensure periodicity of revenues and expenses, that are then reversed at the beginning of the following month
- Develop or acquire a membership management system on a platform other than Lotus Notes as the City moves away from that software

Auditee Response

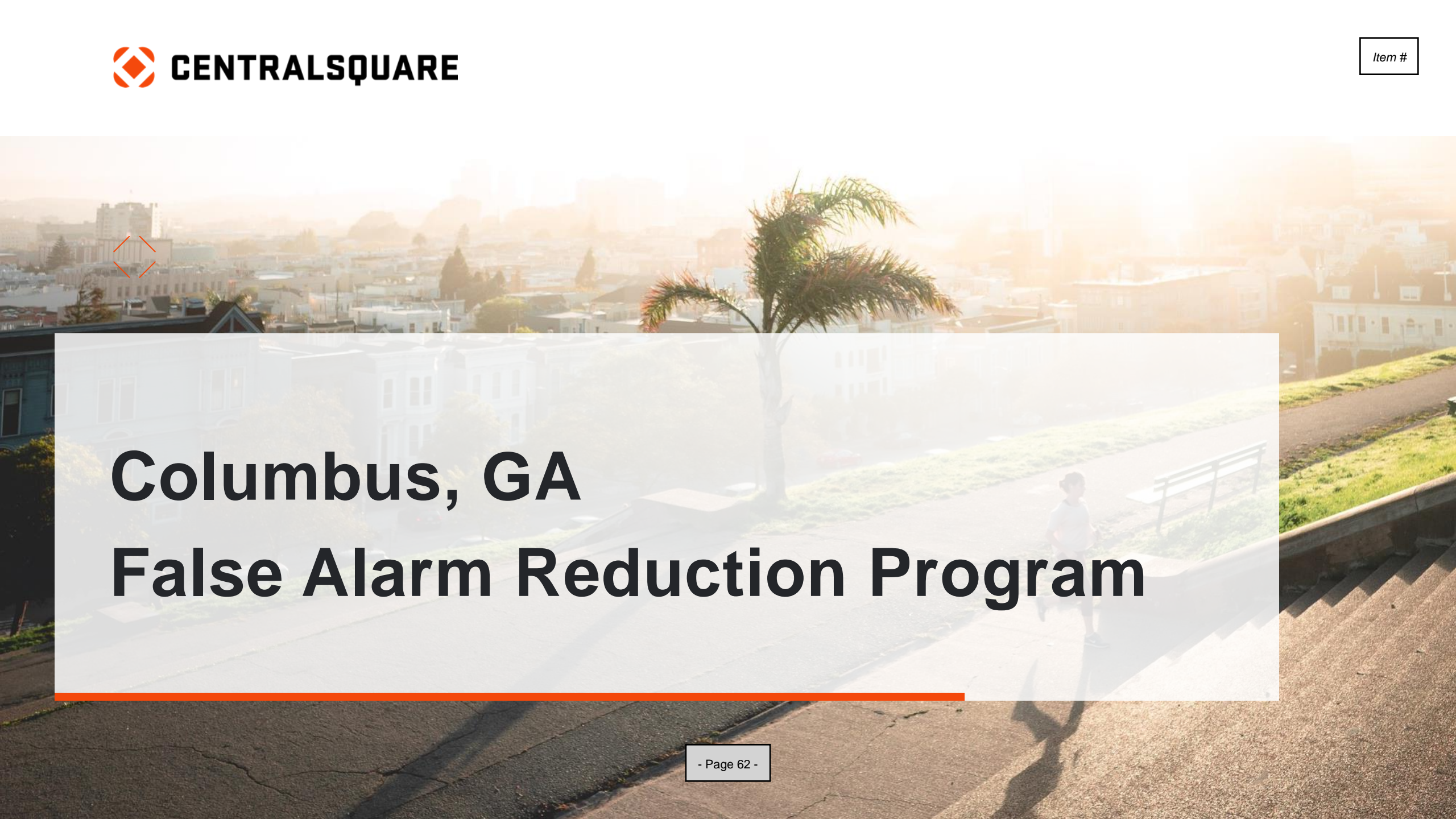
- ▶ Jim Arendt, Golf Director, responded his agreement with the audit findings and recommendations and thanked the auditors for their efforts to assist the golf courses and the Golf Authority to reach its maximum potential

Questions

- ▶ Are there any questions from City Council or Executive Management regarding this report?

File Attachments for Item:

False Alarm Reduction Program (Abbey Steffey)



Columbus, GA False Alarm Reduction Program

Reason for Meeting with the City Council

- At the City's request, CryWolf is addressing complaints and resolutions that have arisen during the implementation and roll-out of the Columbus False Alarm Reduction Program during its transition from the City management to CryWolf's
 - Chief complaints identified are:
 - Alarm owners feel there was insufficient notification to citizens and businesses about the Columbus False Alarm Reduction Program
 - Delayed billing for false alarms back-logged 6 months prior to processing and invoicing

Historical Information:

- Contract Signed with CentralSquare Technologies on December 30, 2019
- Implementation Commenced on January 6, 2020
 - Data Conversion of 30,500 records provided by the City
- Project Go-Live: May 1, 2020
 - All Alarm Users previously registered with the City were sent a New Vendor Letter with CryWolf's contact information
 - All Accounts previously registered with the City were 'Grandfathered In'.
 - If CryWolf was contacted by a Business/Resident stating that they were previously registered, but we had no contact information on file, we reached out to the City for confirmation.
 - Notified 195 Alarm Companies of the Alarm Ordinance and it's requirements

Historical Information Continued:

- Alarm Processing Commenced July 2020
- We stopped receiving false alarm files in September 2020
 - Automated export from Motorola CAD stopped sending files to the FTP
- Both sides experienced staff turnover of key players during this time.
- False Alarm Export was brought back online in February 2021
 - On February 11th, the password was provided by CryWolf to Motorola CAD to resume sending files to the FTP
 - Back-logged false alarms were processed and billed out to account holders
 - To prevent lapses in processing moving forward, CryWolf now provides False Alarm reports at the beginning of each month to multiple personnel on the City's side.
 - This allows the City to audit the total number of Alarm Calls received and processed as well as review for discrepancies.

Historical Information Continued:

Item #

- April 2021 the fire & police departments contacted CryWolf to inquire why there were no Fire/EMS False Alarm files reporting in CAD
 - Cry Wolf advised the original contract did not include Fire & EMS False Alarm processing, but upon their request, CryWolf would include the Fire & EMS going forward without requiring an amendment to the contract
 - The CAD export was immediately expanded to include Fire & EMS clearance codes for processing

Resolutions

Item #

- All outstanding False Alarm fines have been waived from 6/2020-current. Total value waived: \$400,115 in outstanding unpaid False Alarm fines
- Registration fees are not being assessed or enforced until further notice at a time to be determined by the City, but registrations continue to be accepted
- Fire & EMS has been added into the False Alarm processing and CryWolf service package effective immediately in April 2021
- Police and Fire have established October 1, 2021 as the hard date for all resolutions outlined here or in ongoing discussions to be met and for the Columbus False Alarm Reduction Program to resume full and normal operation.

Alarm Company Client Request Listing

- Sent Request to Alarm Companies on June 24, 2020 advising them of the ordinance, its requirements, and requesting a client listing
- Sent an Alarm Ordinance reminder to Alarm Companies on March 20, 2021 requesting an updated client listing
 - CryWolf processes excel spreadsheets of Alarm User information provided to us by Alarm Companies and issues permits and invoices to the respective Alarm Users

How do I Register my Alarm System?

- Alarm Users can register their Alarm Systems in one of following three (3) ways:
 - By phone at (833) 281-8741
 - By completing a registration form and returning it to us via email: columbusga@alarm-billing.com or via mail: PO Box 931713 Atlanta, GA 31193-1713
 - By registering online at our website: <https://www.crywolfservices.com/columbusga>
- Alarm Registration captures the following information:
 - Residence or Business Name
 - Alarmed Location Address
 - Phone Number(s)
 - Email Address if Applicable
 - Contact/Keyholder Information
 - Special Conditions
 - Alarm Company (both Monitored and Installed by)

Administrative Access

- City has 24/7 access to CryWolf via the Administrative Portal
 - Portal Functionality Includes:
 - Add/Edit Accounts
 - Account Review
 - Access to 30+ Reports Including
 - ✓ Account Related Reporting
 - ✓ Alarm Company Related Reporting
 - ✓ Escrow Related Reporting
 - ✓ Alarm Call Related Reporting
 - ✓ Financial Related Reporting
 - Data Export sent directly to requested email addresses
 - Unlimited City Employee Licenses

File Attachments for Item:

1. 2nd Reading- An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2021 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

An Ordinance

No. _____

An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2021 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

The Services Districts, heretofore established by ordinances, are hereby reaffirmed as the Services Districts for the year 2021 for the purpose of establishing rates of taxation in accordance with the requirements of the Charter of the Consolidated Government hereinafter set forth in this Ordinance.

SECTION 2.

For the purpose of defraying the necessary expenses of Columbus, Georgia for sustaining the credit thereof, for paying its bonds and coupons falling due, for supporting and maintaining government, and for other purposes, the taxes and revenues hereinafter provided are hereby levied and shall be collected for the year 2021 based upon the kind, character, type, degree and level of services provided by said government within said services districts, and as adjusted in accordance with the requirements of said Charter.

SECTION 3.

The Gross tax millage rates for Columbus Consolidated Government set forth herein are hereby levied for the Calendar year 2021 upon all real and personal property not exempt from taxation under law with the exception of motor vehicles.

There shall be collected a Gross Millage Rate of 35.07 mills on each dollar of valuation for Urban Service District#1 (USD#1). Of such tax, the General and Urban Services Millage Rate shall be 9.00 mills including the Sales Tax Rollback equivalent to 17.89 mills and 0.82 mills for Transportation. Additionally, of such Gross Millage Rate, there are hereby levied 3.00 mills for support, operation and maintenance of the Medical Center Authority Operations; 0.50 mills for Economic Development Authority Activities; 3.44 mills for paving and macadamizing the streets and roadways; and 1.24 mills for sewers and storm water drainage resulting in a Net Maintenance and Operating (M&O) Millage Rate for Urban Service District #1 of 17.18 mills. There is also hereby levied a Bond Millage Rate of .33 mills for the payment of principal and interest on the public debt of Columbus, GA providing a Total Millage Rate of 17.51 for USD#1.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 2 (USD#2) resulting from a millage rollback for urban service credit (includes stormwater (sewer), paving and sales tax) being equivalent to 5.98 mills and resulting in a Net Total Millage for USD#2 of 11.53.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 4 (USD#4) resulting from a millage rollback for urban service credit, (includes stormwater (sewer), paving, and sales tax) being equivalent to 6.88 mills and resulting in a Net Total Millage for USD#4 of 10.63.

The Sales Tax Rollback applied to the General and Urban Services taxes in all Urban Service Districts in this Ordinance is equivalent to the amount of \$82,677,762.97 in sales taxes in accordance to state regulation.

Service	USD#1 (Mills)
Gross General & Urban Service Millage Rate	26.07
Sales Tax Credit	-17.89
Transportation Levy	0.82
Total General & Urban Service Millage Rate	9.00
Paving	3.44
Stormwater (Sewer)	1.24
Medical Center	3.00
Economic Development Authority	0.50
Net M & O Millage Rate	17.18
Bond Millage Rate	0.33
Total Millage Rate	17.51
Service	USD#2 (Mills)
Total Urban Service District #1 Levy	17.51
Urban Service District Credit	-5.98
Total USD#2 Millage	11.53
Service	USD#4 (Mills)
Total Urban Service District #1 Levy	17.51
Urban Service District Credit	-6.88
Total USD#4 Millage	10.63

SECTION 4.

Net total tax millage for all real and personal property for the calendar year 2021 in USD#1 is 17.51, in USD#2 is 11.53 and in USD#4 is 10.63. These millage rates are authorized under the rollback provision contained in the Columbus Charter Section 7-101(3).

On all motor vehicles still subject to the provisions of O.C.G.A. §48-5-441, there is hereby levied and shall be collected a tax of 17.51 mills in Urban Services District #1, 11.53 mills in Urban Services District #2, and 10.63 mills in Urban Services District #4 on each dollar of valuation.

SECTION 5.

The Business Improvement District (BID) established pursuant to O.C.G.A. 36-43-1 contains three benefit zones, Urban Services District Number 5 (USD#5), Urban Services District Number 6 (USD#6) and Urban Services District Number 7 (USD#7). Each benefit zone receives different levels of supplemental services. The net total tax millage in USD#5, USD#6, and USD#7 is hereby fixed and levied equal to that of Urban Services District Number 1 (USD#1) plus the BID millage rate of 6.99 mills in USD#5, 5.76 mills in USD#6, and 4.47 mills in USD#7. Such millage shall be collected in the same manner, at the same time, and by the same officers as other taxes and assessments of the Consolidated Government and shall be maintained in a separate account for the provision of supplemental services in the Business Improvement District (BID).

SECTION 6.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District Number 1 and the General Services District and for schools under the school millage ordinance.

SECTION 7.

Claims for exemption from taxation by Columbus, Georgia for the year 2021 on personal property shall be controlled by applicable state law.

SECTION 8.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the first day of January 2021 and the first day of April 2021, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia on January 1, 2021.

SECTION 9.

It shall be the duty of the Tax Commissioner to carefully scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable State law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia within 30 days. ALL TAX RETURNS ACCEPTED SHALL BE SUBJECTED TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of this State authorized to administer oaths, to do justice between Columbus, Georgia and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 10.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2021.

Taxes shall become due October 1, and delinquent October 2. Taxpayer shall have the option to pay 40% on or before October 1 and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 1 the total shall become delinquent. Upon payment of 40% by October 1, the remainder shall become due on December 1st and delinquent if not paid

before December 2nd. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2021; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia of a tax on personal property for 2021, and between January 1, 2021 and September 1, 2021, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instantler, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 11.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 15th day of June, 2021; introduced a second time at a regular meeting of said Council held on the 22nd day of June, 2021, and adopted at said meeting by the affirmative vote of _____members of said Council.

Councilor Allen voting	_____ .
Councilor Barnes voting	_____ .
Councilor Crabb voting	_____ .
Councilor Davis voting	_____ .
Councilor Garrett voting	_____ .
Councilor House voting	_____ .
Councilor Huff voting	_____ .
Councilor Thomas voting	_____ .
Councilor Tucker voting	_____ .
Councilor Woodson voting	_____ .

_____ Sandra T. Davis, Clerk of Council	_____ B.H. "Skip" Henderson, III, Mayor
--	--

File Attachments for Item:

2. 2nd Reading - An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Request of the Muscogee County School District)

AN ORDINANCE
NO. _____

An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

There is hereby levied and shall be collected on all real estate and personal property, tangible or intangible, in Columbus, Georgia, on the 1st day of January, 2021, a tax of 23.321 mills on each dollar of valuation of such property for current operation of schools. This rate has been set and certified by the Muscogee County Board of Education for FY 2022.

SECTION 2.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District #1 and the General Services District, under separate ordinance, and for schools under Section 1 of this Ordinance.

SECTION 3.

Claims for exemption from taxation by Columbus, Georgia for the year 2021 on personal property shall be controlled by applicable state law.

SECTION 4.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the 1st day of January, 2021, and the 1st day of April, 2021, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this Ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property at the returned or assessed value shall subject such property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia, on January 1, 2021.

SECTION 5.

It shall be the duty of the Tax Commissioner carefully to scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable state law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for, Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia, within 30 days. ALL TAX RETURNS ACCEPTED SUBJECT TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of the State authorized to administer oaths, to do justice between Columbus, Georgia, and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 6.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2021.

Taxes shall become due October 1, and delinquent October 2, but the Taxpayer shall have the option to pay 40% of the total due on or before October 1 and 60% of the total due on or before December 1 without penalty. Upon failure to pay 40% by October 1, the total shall become delinquent. Upon payment of 40% by October 1, the remainder shall become due on December 1 and delinquent if not paid before December 2nd. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2021; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia, of a tax on personal property for 2021, and between January 1, 2021, and September 1, 2021, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instant, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 7.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 15th day of June, 2021; introduced a second time at a regular meeting of said Council held on the 22nd day of June, 2021, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor House	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____
Councilor Woodson	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor



Muscogee County School District
Columbus, Georgia

David F. Lewis, Ed.D.
Superintendent of Education

P.O. Box 2427
Columbus, Georgia 31902-2427

June 22, 2021

*Clerk of Council
P.O. Box 1340
Columbus, Georgia 31993-1340*

In official action on Monday, June 21, 2021, the Muscogee County Board of Education passed a resolution setting a millage rate for the fiscal year ending June 30, 2022.

As soon as it is appropriate, please forward the enclosed resolution to the Council for their review and action.

Should you have any questions, or require additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "David F. Lewis".

*Dr. David F. Lewis
Superintendent of Education*

/kpj

*cc: Mrs. Lula Huff
Janice Bloodworth*

Enclosure (1)

RESOLUTION

MILLAGE RATE

MUSCOGEE COUNTY BOARD OF EDUCATION

Adopted at an Official Meeting on June 21, 2021

WHEREAS, section 15 of the act of February 25, 1949, as amended, creating the Muscogee County School District provides that this Board of Education shall annually certify to the Council of Columbus, Georgia, the rate of levy necessary for the support, maintenance, and operation of schools, libraries and other operations and functions coming within the jurisdiction of the Board and the Muscogee County School District; and,

WHEREAS, this Board previously set a millage rate of 23.321 mills on June 21, 2021 for the fiscal year ending June 30, 2022 for the operations, functions, and purposes set forth above; and,

WHEREAS, it was subsequently determined that the anticipated growth in the local tax digest was projected to be greater than previously expected; and,

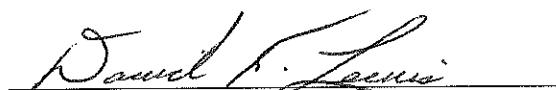
WHEREAS, this Board at its meeting on June 21, 2021 has determined that the budget for the fiscal year ending June 30, 2022 will require 23.321 mills for the operations, functions, and purposes, as set forth above, of which 0.1014 mills is allocated for capital outlay and 1.50 mills is allocated for libraries.

NOW, THEREFORE, BE IT RESOLVED, THAT SAID Muscogee County Board of Education hereby certifies to the Council of Columbus, Georgia, that the rate of levy necessary for the support, maintenance, and operation of schools, libraries, and other operations and functions coming within the jurisdiction of the Board and the Muscogee County School District for the fiscal year ending June 30, 2022 is 23.321 mills for operations, functions and purposes, as set forth above and 1.5 mills is allocated for libraries;

RESOLVED FURTHER, THAT THE secretary of the Board of Education is hereby instructed to transmit to the Council of Columbus, Georgia, a certified copy of this resolution.

Adopted this 21st day of June, 2021.

MUSCOGEE COUNTY BOARD OF EDUCATION


Pat Hugley Green, Board Chair
Dr. David F. Lewis, Secretary

OFFICIAL SEAL

File Attachments for Item:

3. 2nd Reading- An Ordinance amending Chapter 5 of the Columbus Code pertaining to Animal Control and Enforcement to add a requirement to Section 5-7.1 pertaining to outdoor facilities; and for other purposes. (Councilor House)

AN ORDINANCE
NO.

An Ordinance amending Chapter 5 of the Columbus Code pertaining to Animal Control and Enforcement to add a requirement to Section 5-7.1 pertaining to outdoor facilities; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Columbus Code Section 5-7.1 is hereby amended by adding an item (9) to paragraph (b) to read as follows:

“Sec. Sec. 7-5.1 – Outdoor Facilities.

(b) (9) Bedding inside of the outdoor shelter shall be kept dry.”

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 15th day of June, 2021, introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2021, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T. Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

File Attachments for Item:

4. 1st Reading- REZN-04-21-0662: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8238 Cooper Creek Road** (parcel # 080-001-019) from RO (Residential Office) Zoning District to NC (Neighborhood Commercial) Zoning District. (Mayor Pro-Tem)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8238 Cooper Creek Road** (parcel # 080-001-019) from RO (Residential Office) Zoning District to NC (Neighborhood Commercial) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:

That the Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from RO (Residential Office) Zoning District to NC (Neighborhood Commercial) Zoning District.:

ALL THAT LOT, TRACT OR PARCEL OF LAND SITUATE, LYING AND BEING IN THE STATE OF GEORGIA, COUNTY OF MUSCOGEE, AND BEING KNOWN AND DISTINGUISHED AS ALL OF LOT ONE (1) OF BLOCK "B" OF LAKESIDE SUBDIVISION, ACCORDING TO A MAP OR PLAT OF SAID SUBDIVISION RECORDED IN THE OFFICE OF THE CLERK OF THE SUPERIOR COURT OF MUSCOGEE COUNTY, GEORGIA, IN PLAT BOOK 4, PAGE 112.

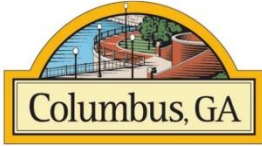
BEING IDENTICAL PROPERTY CONVEYED TO G, W. AND MRS. CATHERINE F. TODD BY JERRY SIMPSON AND MRS, IRENE SIMPSON BY WARRANTY DEED DATED MAY 2, 1949, AND RECORDED IN SAID CLERK'S OFFICE IN DEED BOOK 314, PAGE 266.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 22nd day of June, 2021; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



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 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-21-0662

Applicant:	Suresh Kumar
Owner:	Same
Location:	Location
Parcel:	8238 Cooper Creek Road
Acreage:	0.45 Acres
Current Zoning Classification:	RO (Residential Office)
Proposed Zoning Classification:	NC (Neighborhood Commercial)
Current Use of Property:	Vacant
Proposed Use of Property:	Retail
Council District:	District 6 (Allen)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Single Family Residential
Future Land Use Designation:	General Commercial

Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 261 trips if used for commercial use. The Level of Service (LOS) will remain at level B.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>GC (General Commercial)</td></tr> <tr> <td>South</td><td>SFR1 (Single Family Residential 1)</td></tr> <tr> <td>East</td><td>RO (Residential Office)</td></tr> <tr> <td>West</td><td>NC (Neighborhood Commercial)</td></tr> </table>	North	GC (General Commercial)	South	SFR1 (Single Family Residential 1)	East	RO (Residential Office)	West	NC (Neighborhood Commercial)
North	GC (General Commercial)								
South	SFR1 (Single Family Residential 1)								
East	RO (Residential Office)								
West	NC (Neighborhood Commercial)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	<p>The site shall include a Category C buffer along all property lines bordered by the SFR1 zoning district. The 3 options under Category C are:</p> <ol style="list-style-type: none"> 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 3) 30 feet undisturbed natural buffer. 								
Attitude of Property Owners:	Twenty (20) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.								
Approval	0 Responses								
Opposition	0 Responses								

Additional Information:

N/A

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Site Plan

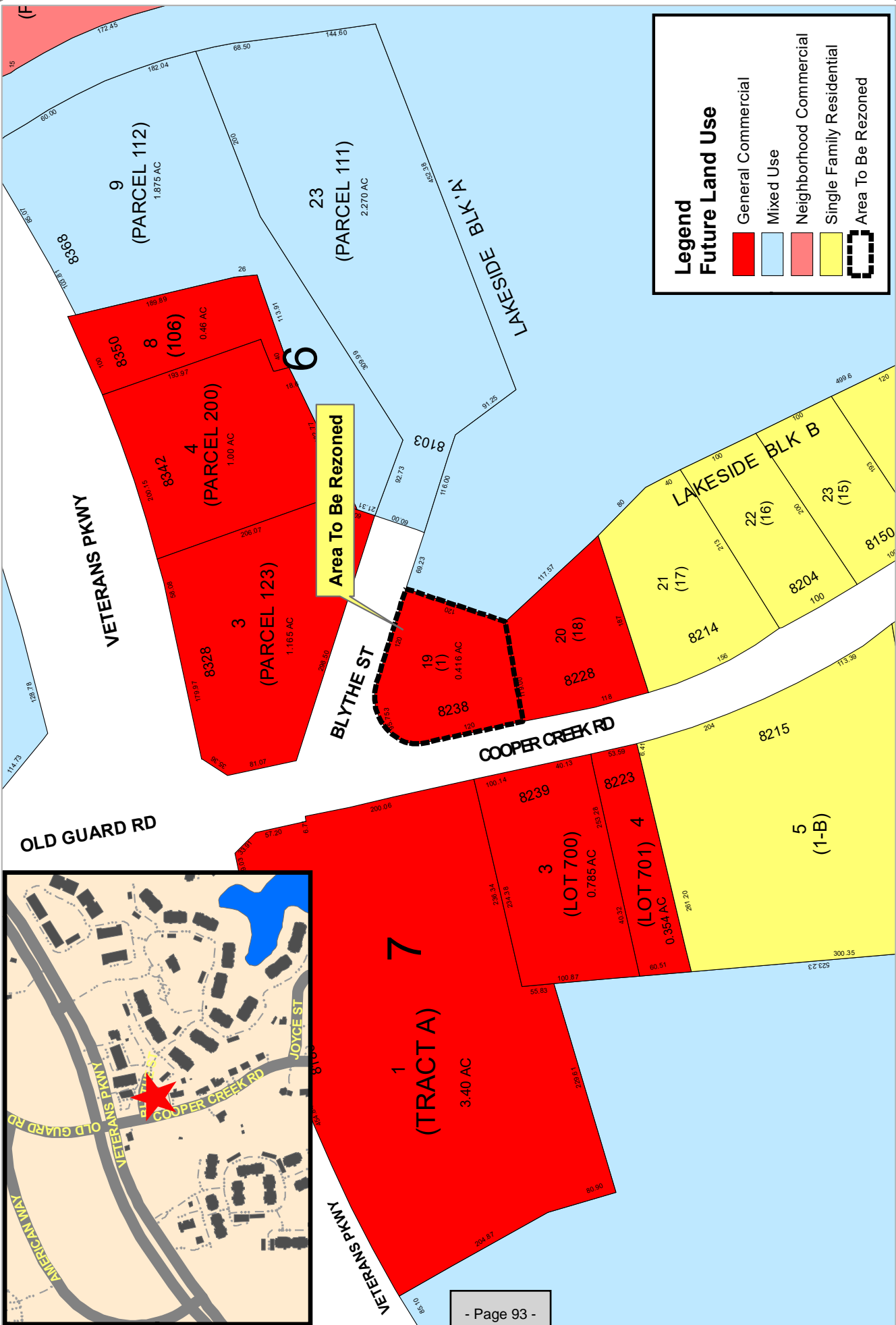


0 75 150 Feet
1 inch = 150 feet
Data Source: IT/GIS
Author: David Cooper

Aerial Map for REZN 04-21-0662
Map 080 Block 001 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.





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Future Land Use Map for REZN 04-21-0662
 Map 080 Block 001 Lot 019
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: David Cooper

ZONING CASE NO.
PROJECT
CLIENT
REZONING REQUEST

LAND USE

Trip Generation Land Use Code*

Existing Land Use	220 & 814
Proposed Land Use	Residential-Office - (RO)
Existing Trip Rate Unit	Neighborhood Commercial - (NC)
Proposed Trip Rate Unit	RO - Acreage converted to square footage. NC - Acreage converted to square footage.

TRIP END CALCULATION*

[illegible]

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

TRAFFIC PROJECTIONS

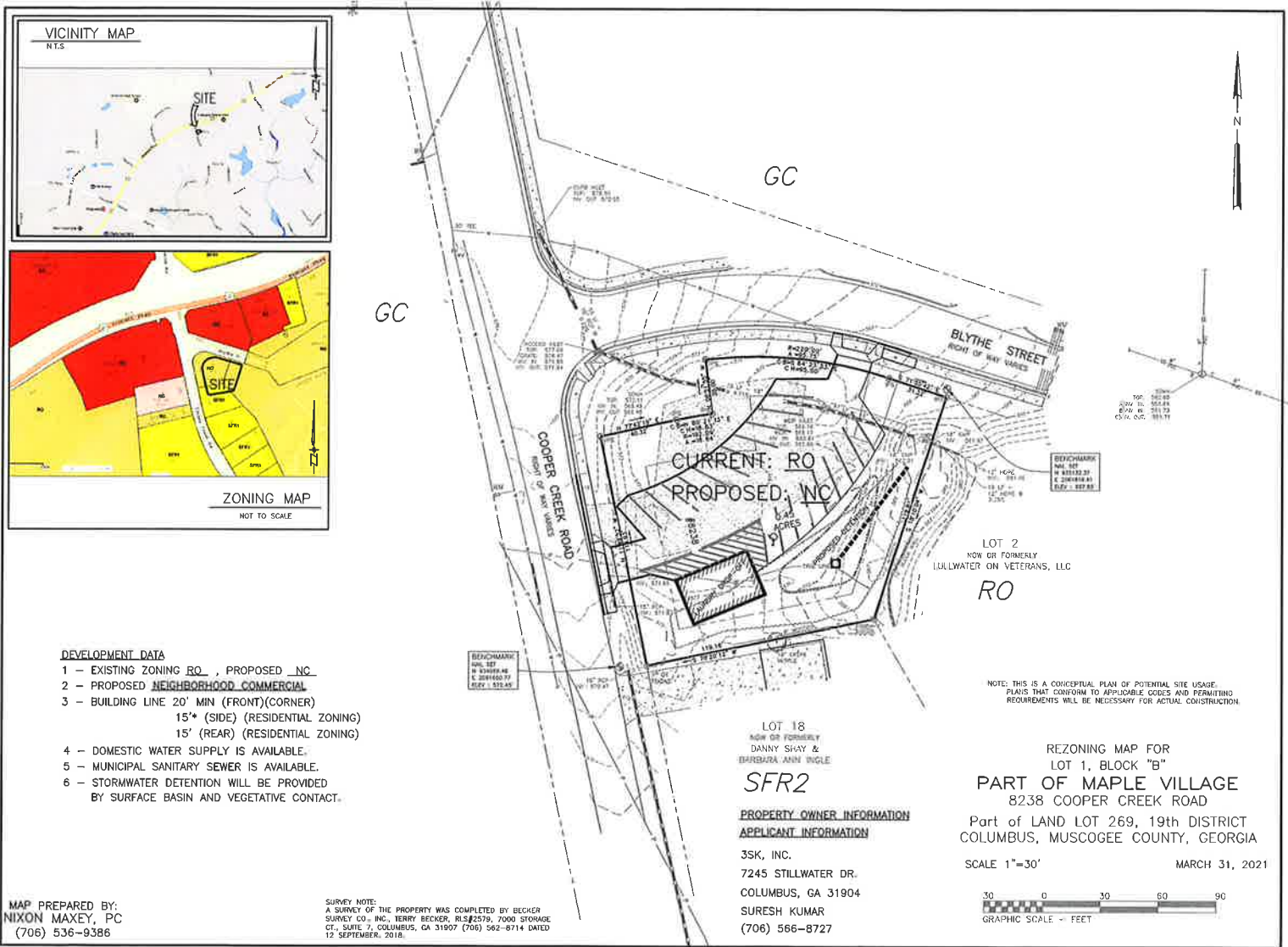
EXISTING ZONING (RO)

Name of Street	Veterans Parkway
Street Classification	Divided Arterial
No. of Lanes	4
City Traffic Count (2019)	16,000
Existing Level of Service (LOS)**	B
Additional Traffic due to Existing Zoning	13
Total Projected Traffic (2021)	16,013
Projected Level of Service (LOS)**	B

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)

PROPOSED ZONING (NC)

Name of Street	Veterans Parkway
Street Classification	Divided Arterial
No. of Lanes	4
City Traffic Count (2019)	16,000
Existing Level of Service (LOS)**	B
Additional Traffic due to Proposed	261
Total Projected Traffic (2021)	16,261
Projected Level of Service (LOS)**	B



File Attachments for Item:

5. 1st Reading- REZN-04-21-0799: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8300 / 8350 Fortson Road** (parcel # 074-001-016 / 074-001-017) from RE1 (Residential Estate) Zoning District to LMI (Light Manufacturing / Industrial) Zoning District. (Councilor Davis)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **8300 / 8350 Fortson Road** (parcel # 074-001-016 / 074-001-017) from RE1 (Residential Estate) Zoning District to LMI (Light Manufacturing / Industrial) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:

That the Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from RE1 (Residential Estate) Zoning District to LMI (Light Manufacturing / Industrial) Zoning District:

All that a lot, tract or parcel of land situate, lying and being Columbus, Muscogee County, Georgia and being shown as "5.382 AC." On that certain map or plat in "Survey for Gary Wood, Part of Land Lots 270 & 271, 19th District, Columbus, Muscogee County, Georgia" prepared by Moon, Meeks, Mason & Vinson, Inc., under date of December 6, 2000, and recorded in Plat Book 142, Folio 81, of the records in the Office of the Clerk of Superior Court, Muscogee County, Georgia, to which reference is made for a more particular description of the property.

The above described property is conveyed subject to a 30 foot wide utility easement running parallel to the frontage of the property located on the East right-of-way line of Fortson Road, said easement to be reserved for the future placement for utility service.

TOGETHER WITH:

All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia and being shown as "5.500 AC." On that certain map or plat entitled "Survey for Gary Wood, Part Land Lots 270 & 271, 19th District, Columbus, Muscogee County, Georgia" prepared by Moon, Meeks, Mason & Vinson, Inc., under date of December 6, 2000, and recorded in Plat Book 142, Folio 80, of the records in the Office of the Clerk of Superior Court, Muscogee County, Georgia, to which reference is made for a more particular description of the property.

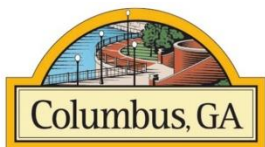
The above described property is conveyed subject to a 30 foot wide utility easement running parallel to the frontage of the property located on the East right-of-way line of Fortson Road, said easement to be reserved for future placement for utility service.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 22nd day of June, 2021; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2021 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



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PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-21-0799

Applicant:	Flat Rock Property Management, LLC
Owner:	Lynn Susan Wood Revocable Trust
Location:	8300 / 8350 Fortson Road
Parcel:	074-001-016 / 074-001-017
Acreage:	10.88 Acres
Current Zoning Classification:	RE1 (Residential Estate 1)
Proposed Zoning Classification:	LMI (Light Manufacturing / Industrial)
Current Use of Property:	Vacant / Undeveloped
Proposed Use of Property:	Manufacturing / Office (Exterior Finish Systems)
Council District:	District 2 (Davis)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Vacant / Undeveloped
Future Land Use Designation:	Light Manufacturing / Industrial

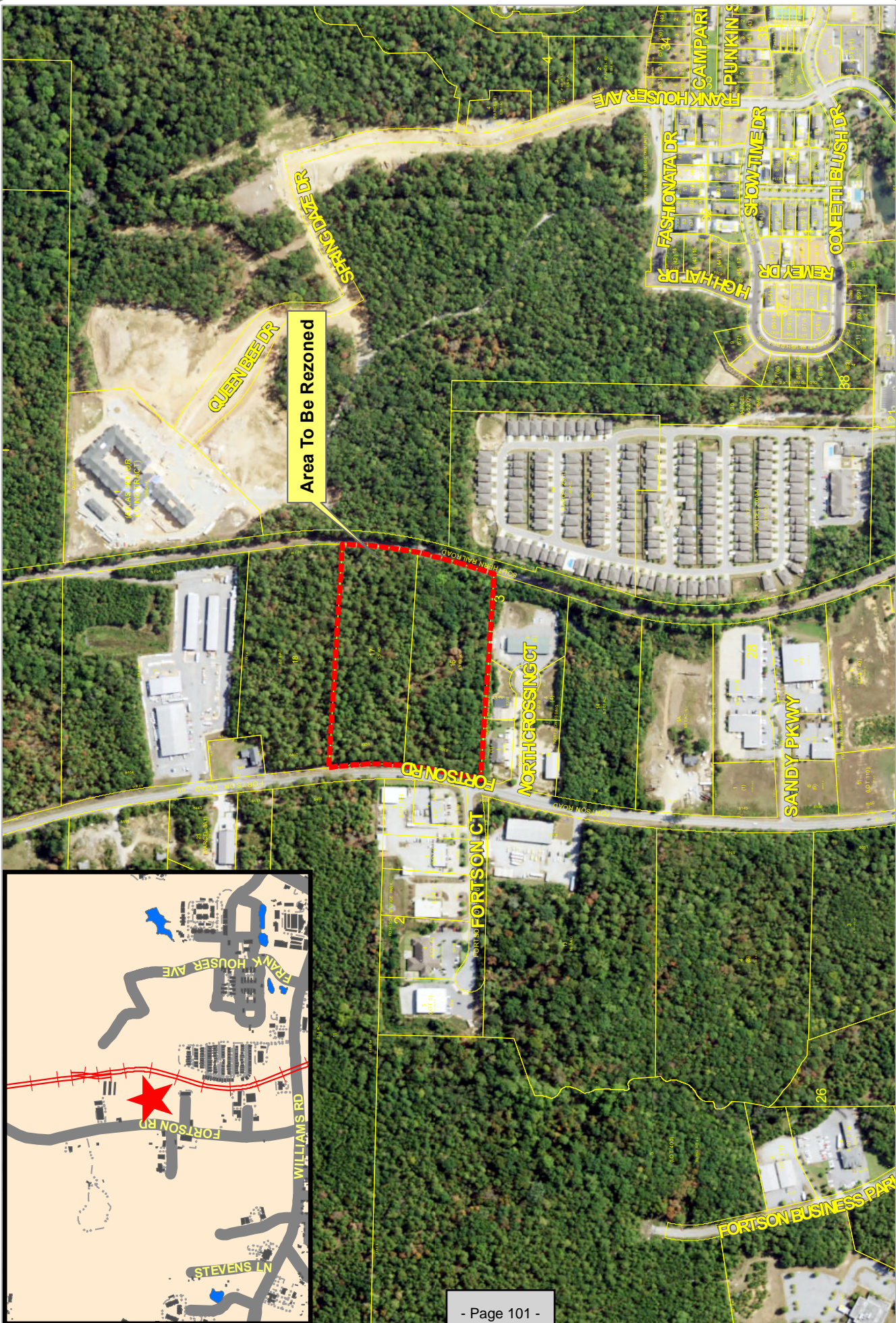
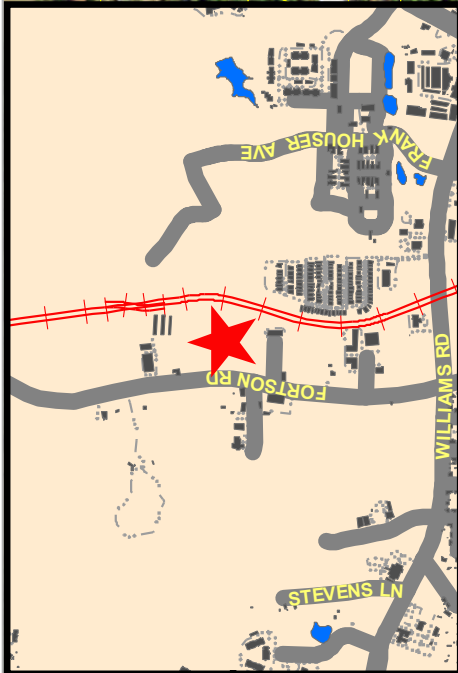
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 374 trips if used for industrial use. The Level of Service (LOS) will remain at level A.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for industrial usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>RE1 (Residential Estate 1)</td></tr> <tr> <td>South</td><td>GC (General Commercial)</td></tr> <tr> <td>East</td><td>PMUD (Planned Mixed Use Development)</td></tr> <tr> <td>West</td><td>GC (General Commercial)</td></tr> </table>	North	RE1 (Residential Estate 1)	South	GC (General Commercial)	East	PMUD (Planned Mixed Use Development)	West	GC (General Commercial)
North	RE1 (Residential Estate 1)								
South	GC (General Commercial)								
East	PMUD (Planned Mixed Use Development)								
West	GC (General Commercial)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	<p>The site shall include a Category C buffer along all property lines bordered by the GC zoning district. The 3 options under Category C are:</p> <ol style="list-style-type: none"> 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 3) 30 feet undisturbed natural buffer. 								
Attitude of Property Owners:	Twenty-five (25) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.								
Approval	0 Responses								
Opposition	0 Responses								

Additional Information:

N/A

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Site Plan



Area To Be Rezoned



Date: 4/26/2021

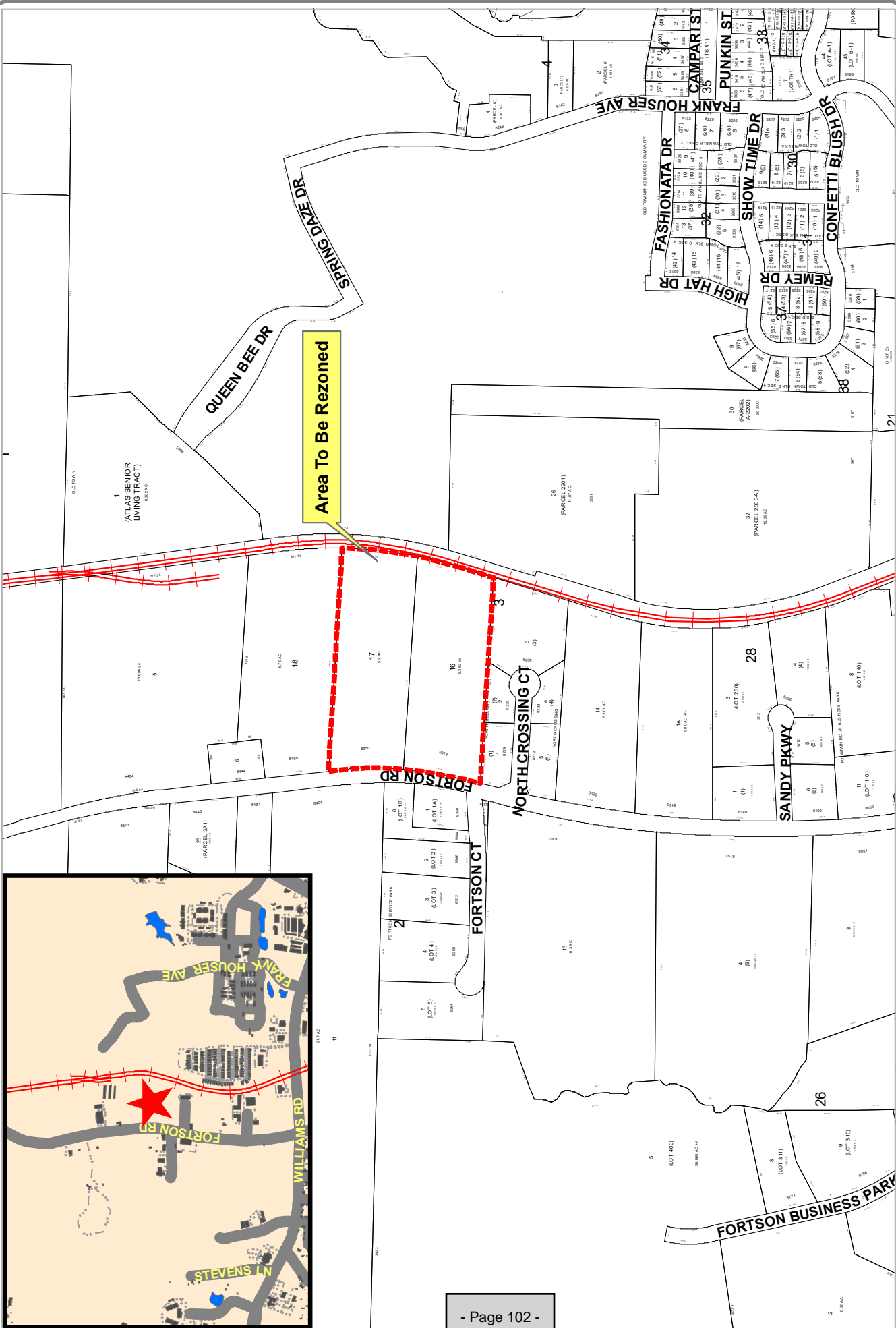
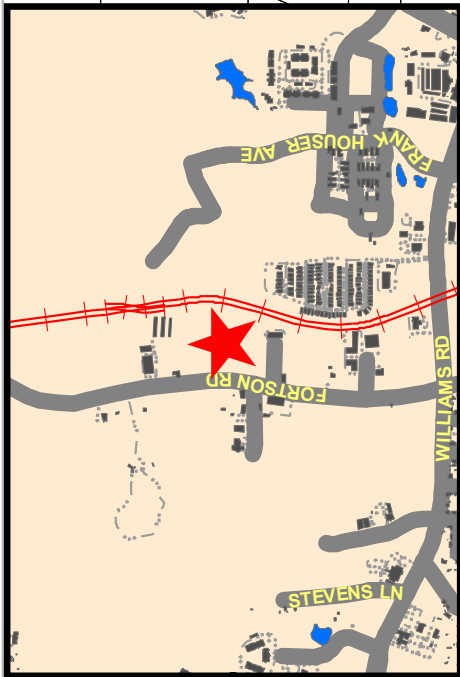
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Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Aerial Map for REZN 04-021-0799
Map 074 Block 001 Lots 016 & 017
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 250 500 Feet
1 inch = 500 feet
Data Source: IT/GIS
Author: David Cooper



Item #5.



Area To Be Rezoned



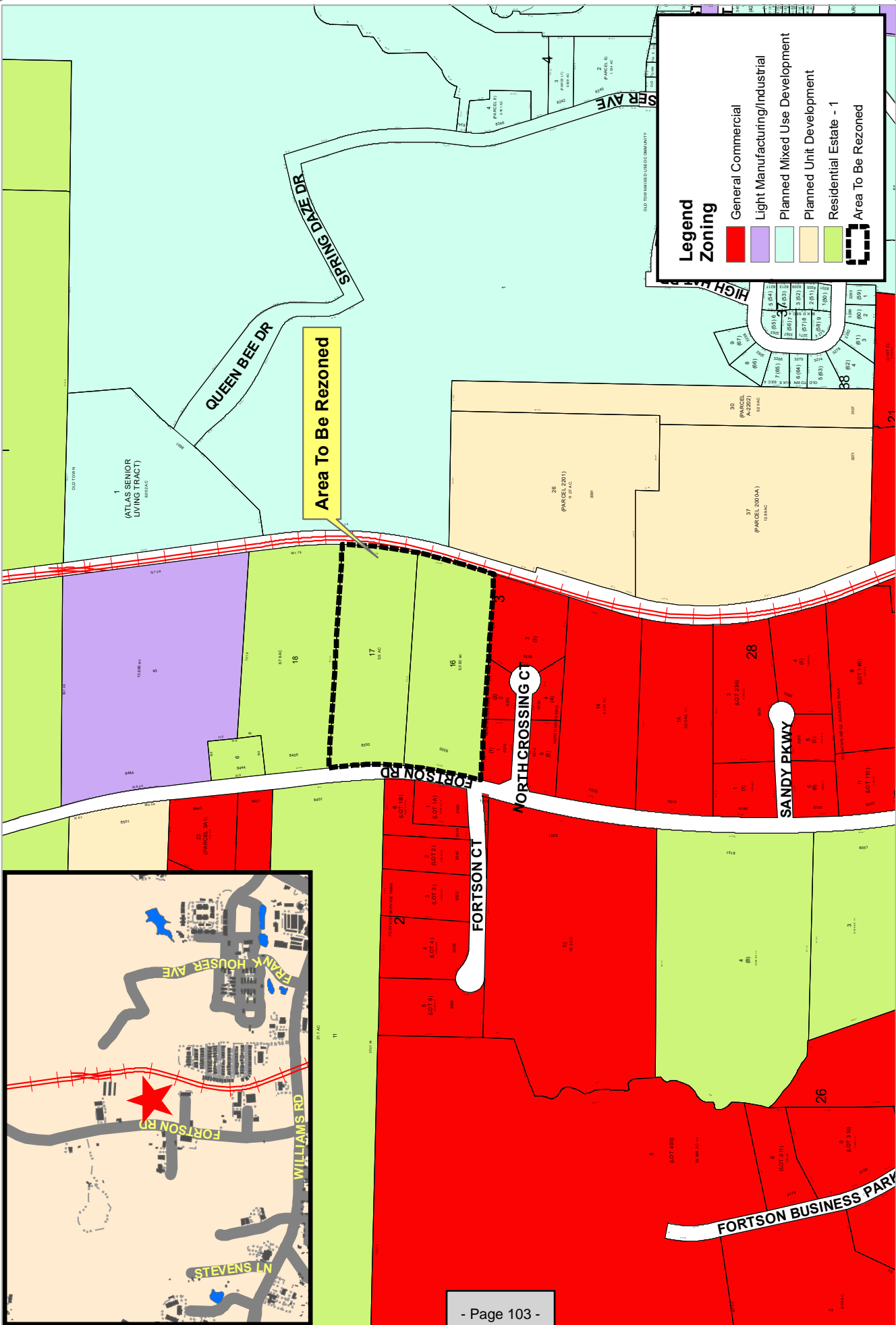
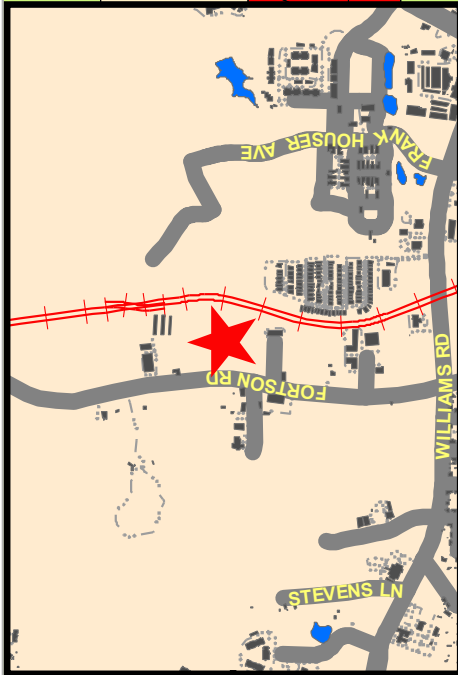
This material is made available as a public service.
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Map information is believed to be correct but is not guaranteed.

Date: 4/23/2021

Location Map for REZN 04-021-0799
Map 074 Block 001 Lots 016 & 017
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 250 500 Feet
1 inch = 500 feet
Data Source: IT/GIS
Author: David Cooper





Legend

Zoning

- General Commercial
- Light Manufacturing/Industrial
- Planned Mixed Use Development
- Planned Unit Development
- Residential Estate - 1
- Area To Be Rezoned



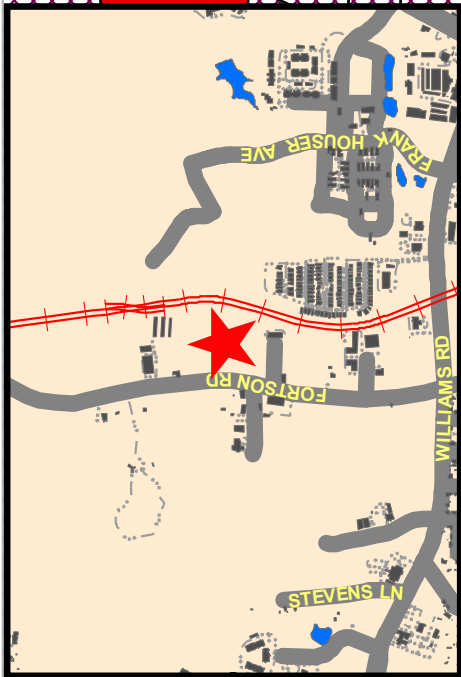
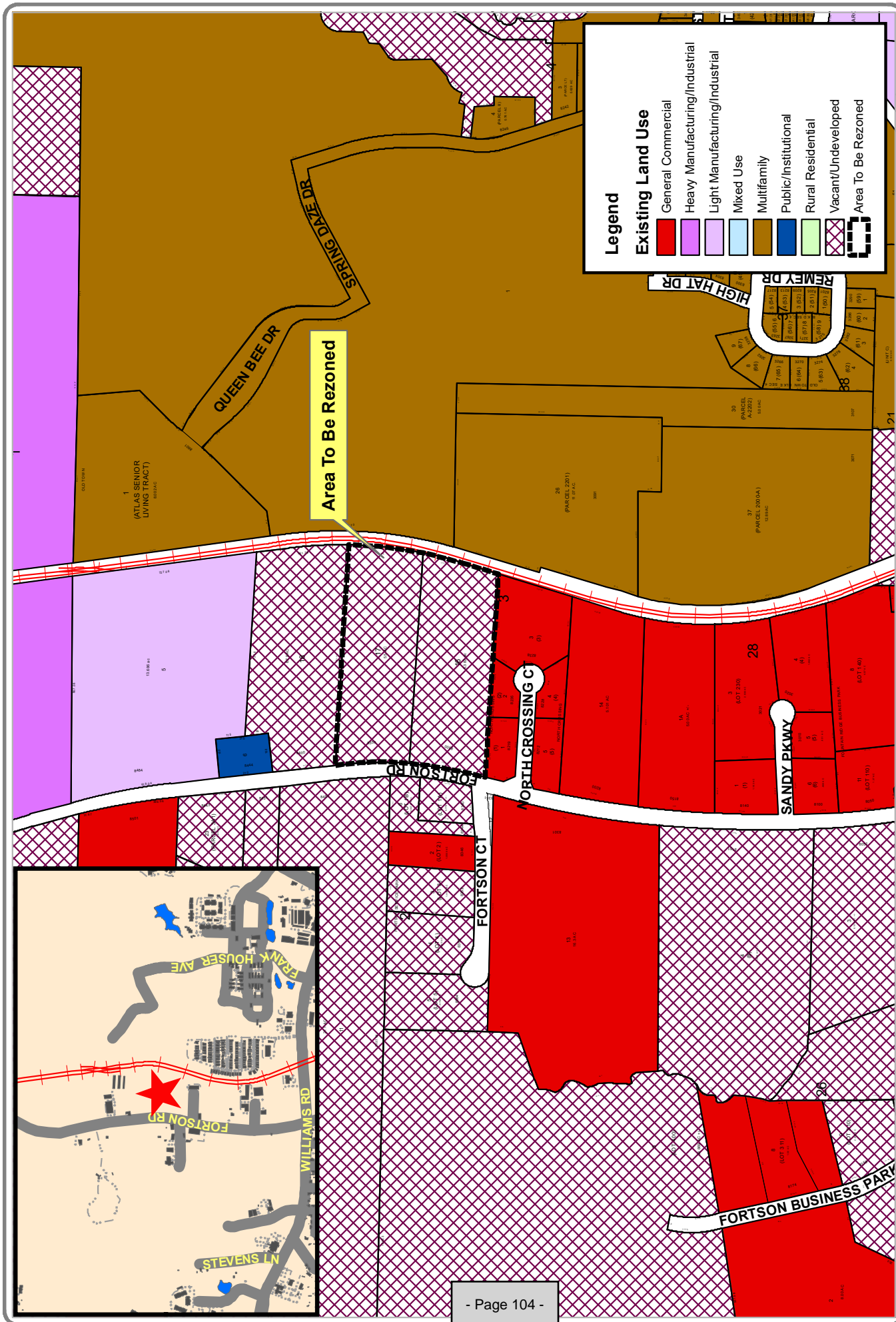
Zoning Map for REZN 04-021-0799
 Map 074 Block 001 Lots 016 & 017
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 4/26/2021



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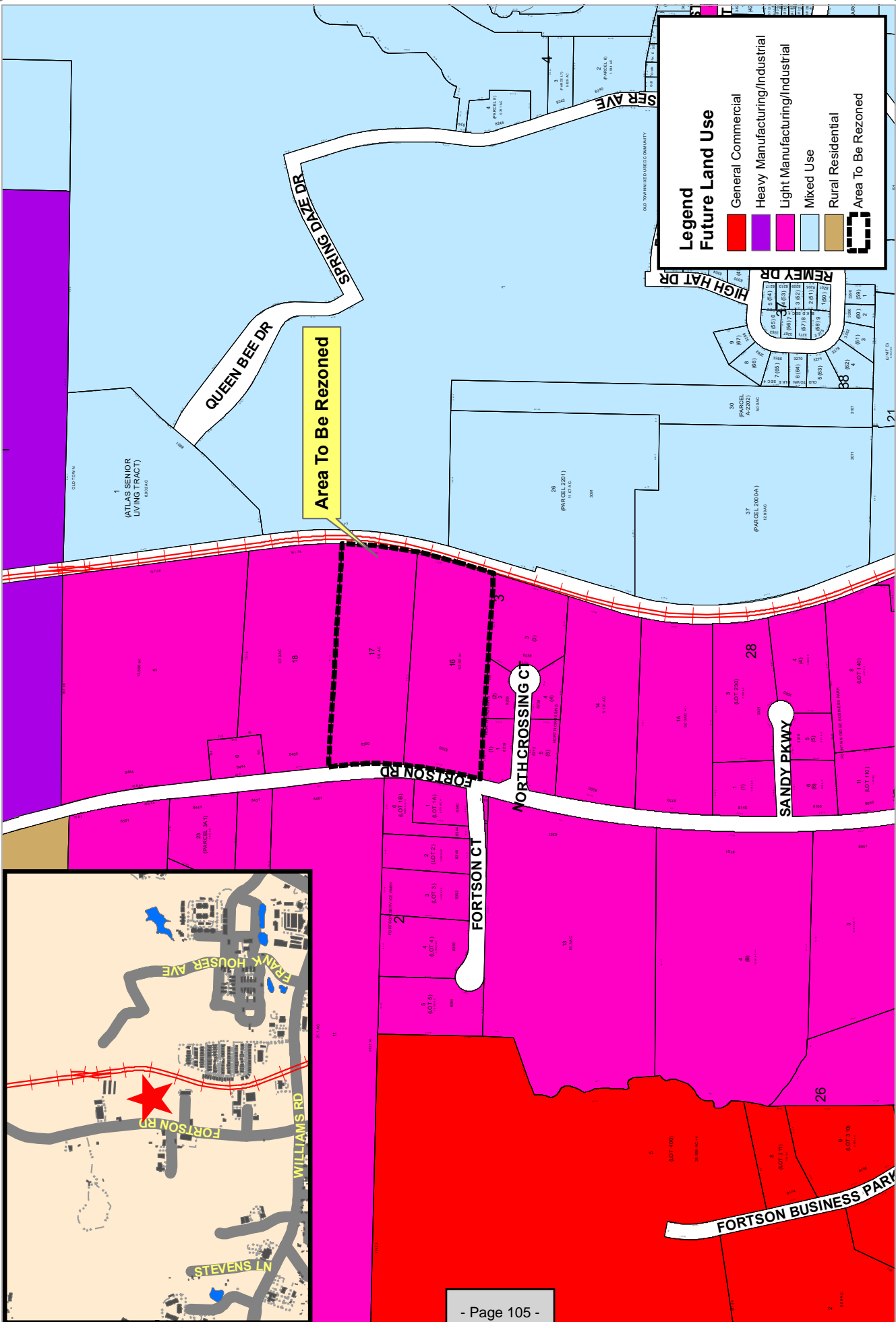
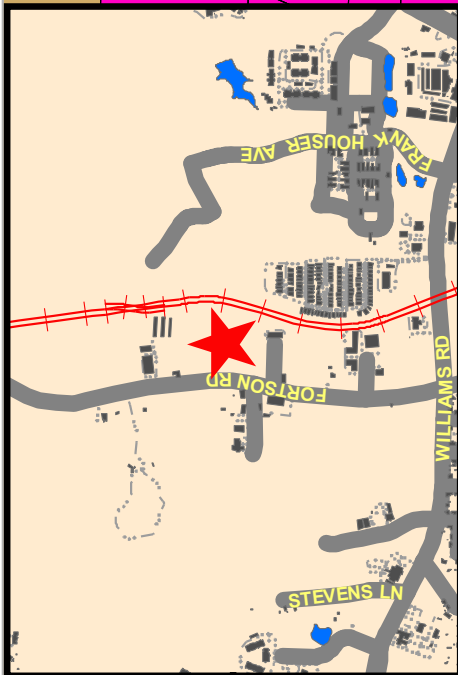
Date: 4/26/2021

Existing Land Use Map for REZN 04-021-0799
 Map 074 Block 001 Lots 016 & 017
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

0 250 500 Feet
 1 inch = 500 feet
 Data Source: IT/GIS
 Author: DavidCooper



Item #5.



Legend

Future Land Use

- General Commercial
- Heavy Manufacturing/Industrial
- Light Manufacturing/Industrial
- Mixed Use
- Rural Residential
- Area To Be Rezoned

Item #5.



0 250 500 Feet
1 inch = 500 feet
Data Source: IT/GIS
Author: David Cooper

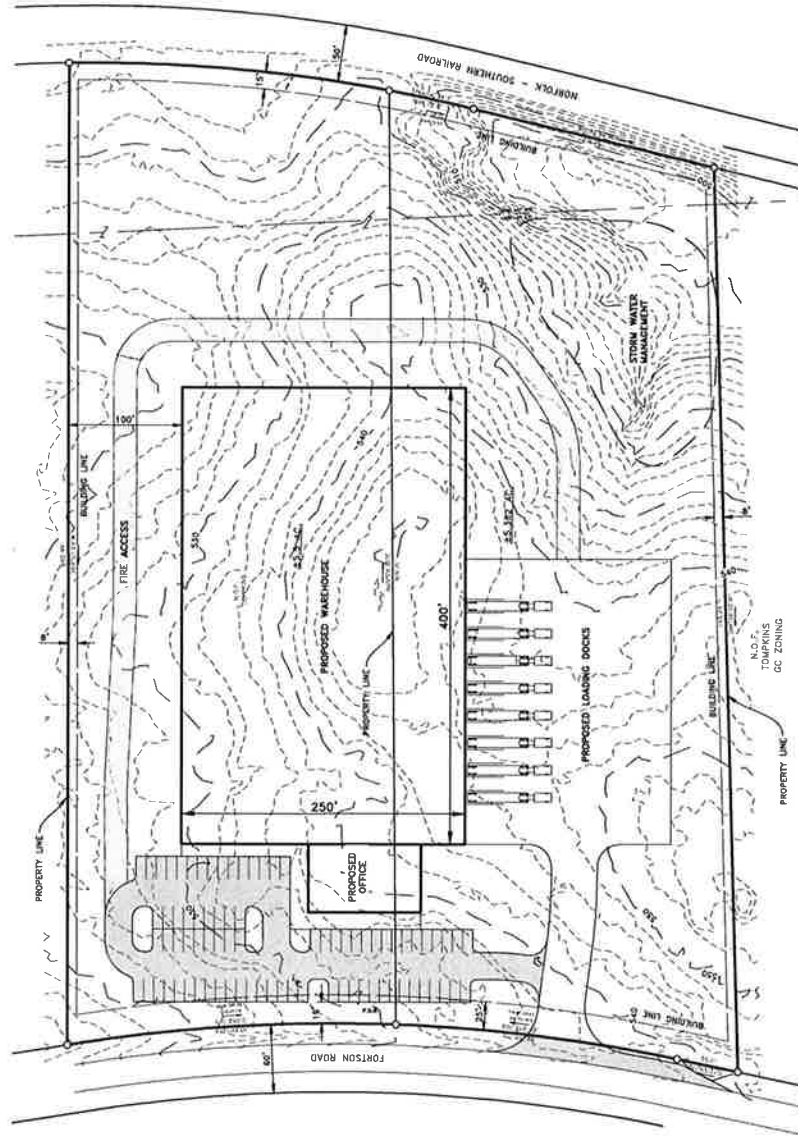
Future Land Use Map for REZN 04-021-0799
Map 074 Block 001 Lots 016 & 017
Planning Department-Planning Division
Prepared By Planning GIS Tech

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The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.



Date: 4/26/2021

±10.88 ACRE CONCEPTUAL LAYOUT
MASTER WALL INC.
 LYING IN LAND LOT 271, 19th DISTRICT
 COLUMBUS, MUSCOGEE COUNTY, GEORGIA



THIS SYSTEM IS CONCEPTUAL IN NATURE AND IS BASED ON THE LIMITED INFORMATION PROVIDED. CERTAIN LAND CHARACTERISTICS SUCH AS ROCK, TOPOGRAPHY, AND SOILS MAY NOT BE FULLY REVEALED BY THIS STUDY. NATURAL DRAINAGE PATTERNS WILL CERTAINLY AFFECT THE ULTIMATE LOT YIELD.

- PROPOSED ZONING DATA
- 1 - PROPOSED ZONING (LIGHT INDUSTRIAL)
 - 2 - BUILDING LINE 15' MIN (FRONT)
 - 3 - BUILDING LINE 15' MIN (REAR)
 - 4 - BUILDING LINE 8' MIN (SIDE)

OWNER INFORMATION
 MASTER WALL INC.
 1000 W. 10TH AVE.
 COLUMBUS, GA 31906
 PHONE: (904) 755-0825

WATER SERVICE & SANITARY SERVICE
 COLUMBUS WATER & SEWER DEPARTMENT
 WATER WORKS PUBLIC UTILITY

MOON MEADOWS & ASSOCIATES, INC.
 CIVIL ENGINEERS, LAND SURVEYORS
 1000 W. 10TH AVE., SUITE 100
 COLUMBUS, GA 31906
 PHONE: (904) 755-0825
 FAX: (904) 755-0825
 WWW.MOONMEADOWS.COM

CONCEPTUAL LAYOUT
 FOR
MASTER WALL
 COLUMBUS, MUSCOGEE COUNTY, GEORGIA

PRELIMINARY
 FOR REVIEW ONLY

CHECKED BY: [Signature]
 DATE: 04/13/21
 SCALE: 1" = 30'
 SHEET No. 1

Item #5.

File Attachments for Item:

6. 1st Reading- REZN-04-21-0800: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **3290 Williams Road** (parcel # 073-021-002K) from LMI (Light Manufacturing / Industrial) Zoning District to GC (General Commercial) Zoning District.(Councilor Davis)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **3290 Williams Road** (parcel # 073-021-002K) from LMI (Light Manufacturing / Industrial) Zoning District to GC (General Commercial) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:

That the Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from LMI (Light Manufacturing / Industrial) Zoning District to GC (General Commercial) Zoning District:

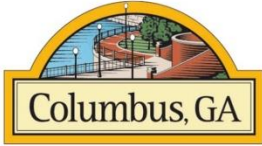
All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia and being known and distinguished as PARCEL A, containing 3.65 acres, as said lot is shown on a plat entitled "KEDA, LLLP LYING IN LAND LOT 40, 8TH LAND DISTRICT & LAND LOT 294, 19TH LAND DISTRICT, COLUMBUS, MUSCOGEE COUNTY, GEORGIA", prepared by Barrett-Simpson, Inc., dated May 27, 2015, recorded in Plat Book 164, Folio 249, of the records in the Office of the Clerk of Superior Court of Muscogee County, Georgia, to which plat reference is made for a more complete and accurate description of the property herein conveyed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 22nd day of June, 2021; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2021 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-21-0800

Applicant:	Sung Kim
Owner:	TE Adams Invesments, LLLP
Location:	3290 Williams Road
Parcel:	073-021-002K
Acreage:	3.65 Acres
Current Zoning Classification:	LMI (Light Manufacturing / Industrial)
Proposed Zoning Classification:	GC (General Commercial)
Current Use of Property:	Vacant / Undeveloped
Proposed Use of Property:	Retail
Council District:	District 2 (Davis)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Vacant / Undeveloped
Future Land Use Designation:	General Commercial

Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 694 trips if used for commercial use. The Level of Service (LOS) will remain at level C..								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>GC (General Commercial)</td></tr> <tr> <td>South</td><td>LMI (Light Manufacturing / Industrial)</td></tr> <tr> <td>East</td><td>LMI (Light Manufacturing / Industrial)</td></tr> <tr> <td>West</td><td>SFR1 (Single Family Residential 1)</td></tr> </table>	North	GC (General Commercial)	South	LMI (Light Manufacturing / Industrial)	East	LMI (Light Manufacturing / Industrial)	West	SFR1 (Single Family Residential 1)
North	GC (General Commercial)								
South	LMI (Light Manufacturing / Industrial)								
East	LMI (Light Manufacturing / Industrial)								
West	SFR1 (Single Family Residential 1)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	<p>The site shall include a Category C buffer along all property lines bordered by the LMI zoning district. The 3 options under Category C are:</p> <ol style="list-style-type: none"> 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 3) 30 feet undisturbed natural buffer. 								
Attitude of Property Owners:	Fifteen (15) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.								
	<table> <tr> <td>Approval</td><td>0 Responses</td></tr> <tr> <td>Opposition</td><td>0 Responses</td></tr> </table>	Approval	0 Responses	Opposition	0 Responses				
Approval	0 Responses								
Opposition	0 Responses								
Additional Information:	N/A								

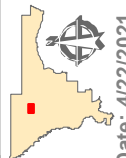
Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Site Plan





Area To Be Rezoned



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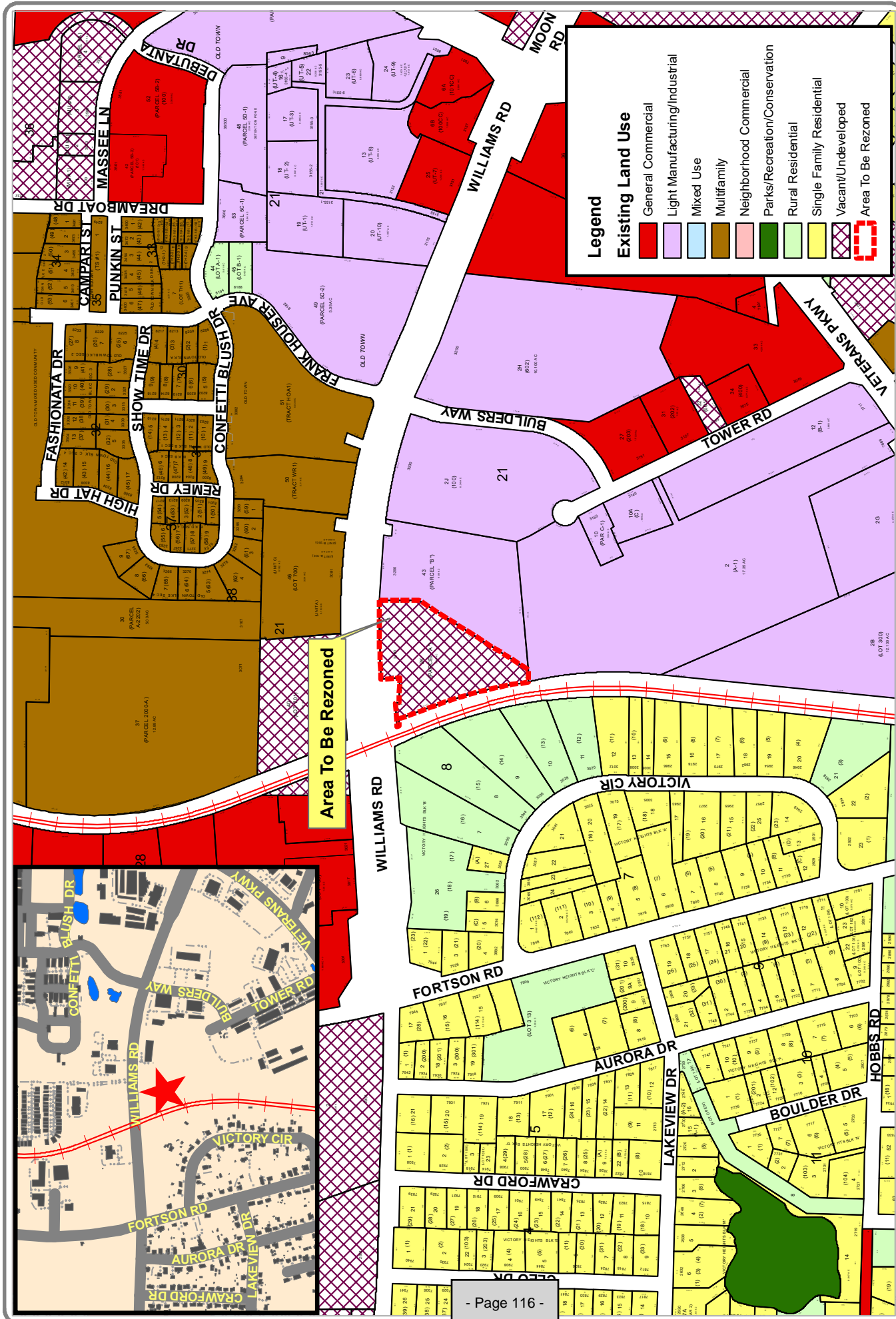
Date: 4/22/2021

Location Map for REZN 02-021-0800
Map 073 Block 021 Lot 002K
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 250 500 Feet
1 inch = 500 feet
Data Source: IT/GIS
Author: David Cooper



Item #6.



Item #6.



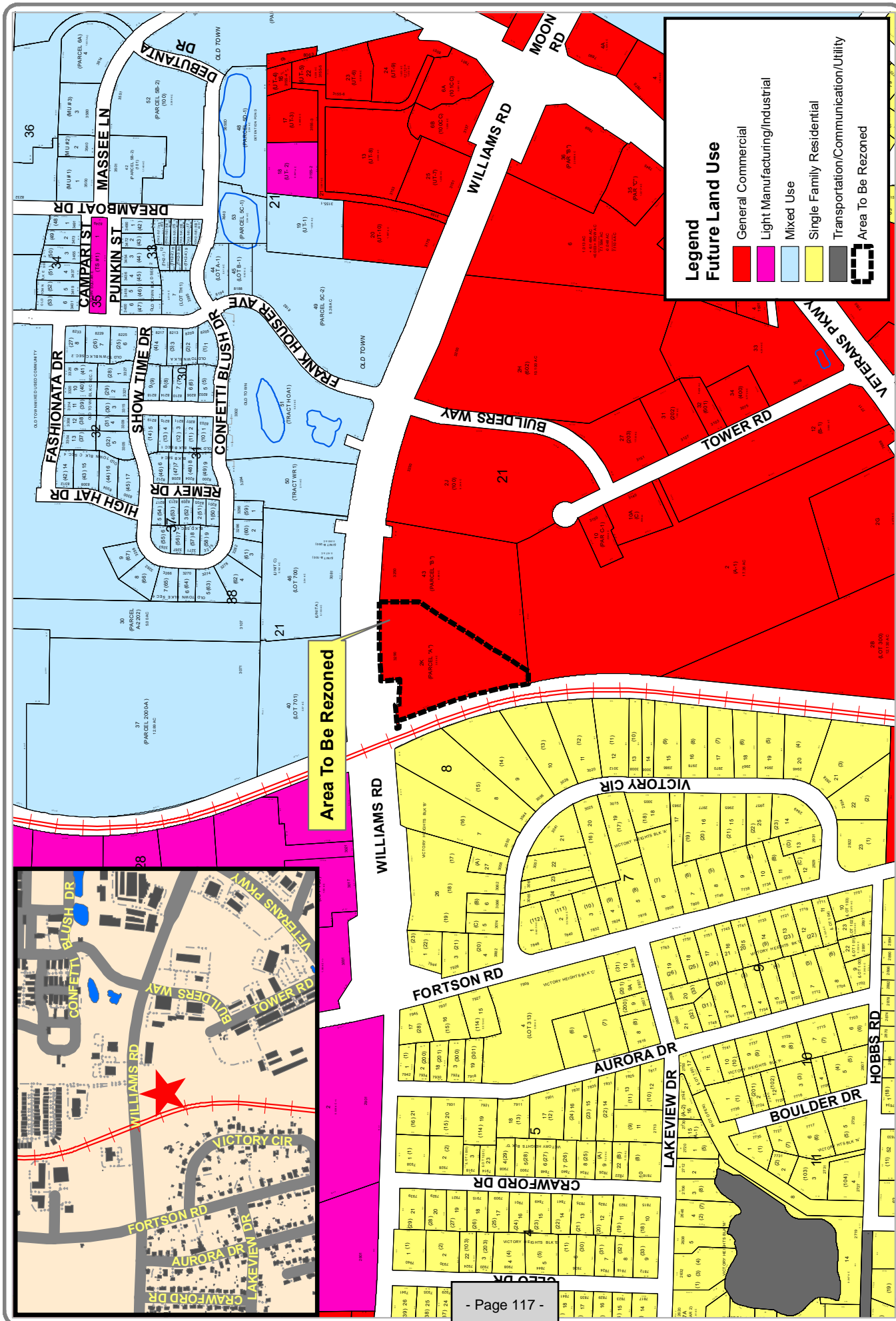
0 250 500 Feet
1 inch = 500 feet
Data Source: IT/GIS
Author: David Cooper

Existing Land Use Map for REZN 02-021-0800
Map 073 Block 021 Lot 002K
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Map information is believed to be correct but is not guaranteed.



Date: 4/22/2021



Item #6.


Columbus Planning

0 250 500 Feet
 1 inch = 500 feet

Data Source: IT/GIS
 Author: David Cooper

Future Land Use Map for REZN 02-021-0800
 Map 073 Block 021 Lot 002K
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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 Map information is believed to be correct but is not guaranteed.



Date: 4/22/2021

REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO. REZN 04-21-0800
PROJECT 3290 Williams Road
CLIENT
REZONING REQUEST LMI to GC

LAND USE

Trip Generation Land Use Code* 110 & 814
Existing Land Use Light Manufacturing-Industrial - (LMI)
Proposed Land Use General Commercial - (GC)
Existing Trip Rate Unit LMI - Acreage converted to square footage.
Proposed Trip Rate Unit GC - Square footage of Building

TRIP END CALCULATION *

Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
General Light Industrial	110	LMI	3.65 Acres	6.97	148
				1.32	28
				0.68	14
				Total	190
Daily (Proposed Zoning)					
Specialty Retail Center	814	GC	13,000 Sq. Ft.	44.32	288
				42.04	273
				20.43	133
				Total	694

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

TRAFFIC PROJECTIONS

EXISTING ZONING (LMI)

Name of Street	Williams Road
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2019)	10,100
Existing Level of Service (LOS)**	C
Additional Traffic due to Existing Zoning	190
Total Projected Traffic (2021)	10,290
Projected Level of Service (LOS)**	C

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)

PROPOSED ZONING (GC)

Name of Street	Williams Road
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2019)	10,100
Existing Level of Service (LOS)**	C
Additional Traffic due to Proposed	694
Total Projected Traffic (2021)	10,794
Projected Level of Service (LOS)**	C



- Page 119 -

CONCEPTUAL LAYOUT
FOR
3290 WILLIAMS ROAD
LYING IN LAND LOT 40 OF THE 8TH DISTRICT & LAND LOT 294 OF THE 19TH DISTRICT
COLUMBUS, MUSCOGEE COUNTY, GEORGIA

MOON MEEKS & ASSOCIATES, INC.
CIVIL ENGINEERS LAND SURVEYORS

PHONE: (706) 327-9306
FAX: (706) 323-0424
WWW.MOONMEEKS.COM
100 SOUTHERN WAY, SUITE A
COLUMBUS, GA 31904
P.O. BOX 4748 (21914)

PRELIMINARY
FOR REVIEW ONLY

DRAWING # 53175

DATE: 3/29/21

SCALE: 1" = 30'

SHEET NO.

B

File Attachments for Item:

7. A Resolution providing for the levy and collection of an annual ad valorem tax to provide funds for the payment of the principal of and interest on the \$57,330,000 in principal amount of Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021 (Request of Muscogee County School District)

A RESOLUTION
NO.

A RESOLUTION PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL AD VALOREM TAX TO PROVIDE FUNDS FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE \$57,330,000 IN PRINCIPAL AMOUNT OF MUSCOGEE COUNTY SCHOOL DISTRICT (GEORGIA) GENERAL OBLIGATION SALES TAX BONDS, SERIES 2021

WHEREAS, on the 9th day of June, 2020, the voters of the Muscogee County School District (the "School District"), which embraces all of Muscogee County, Georgia, did, at an election (the "Election") called for that purpose, authorize the imposition of a special sales and use tax of one percent on all sales and uses in Columbus, Georgia, for a period of time not to exceed 20 calendar quarters, commencing on July 1, 2020, to raise not more than \$189,000,000 (the "Sales and Use Tax") and the issuance of general obligation debt of the School District, in the aggregate principal amount of \$70,000,000. The School District now desires to issue a portion of such general obligation debt in the form of the Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021 in the principal amount of \$57,330,000 (the "Bonds"), dated the date of delivery, for the purpose of providing funds to pay or to be applied toward the cost of (a) (i) acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools, other buildings and facilities and acquiring any property necessary or desirable therefor, both real and personal; (ii) acquiring real estate for the construction of new schools and facilities, constructing and equipping new schools and facilities and acquiring any property necessary or desirable therefor, both real and personal, specifically including, but not limited to the following and without prioritizing any of such items: (1) the acquisition, construction and equipping of new school buildings and facilities, including but not limited to a new elementary school to consolidate Dawson Elementary and St. Mary's Elementary, a new Library in North Columbus, a new Multi-Sport Complex for District-Wide Use (Stadium, Track), and other such projects; (2) adding to, renovating, improving and equipping existing school buildings and facilities, including but not limited to renovations and equipment upgrades and improvements at Stephen T. Butler STEAM Center, facility enhancements at Jordan Vocational High School College and Career Academy, renovation and modernization of Arnold Middle School, Hardaway High School and Kendrick High School (new administration and front entrance areas, enhanced security and covered drop-off area, upgraded parking facilities), classroom additions to Matthews Elementary School, upgrades to Columbus High School (exterior improvements, gate security enhancements), expansion of the band room at Veterans Middle School, Museum upgrade to include new collection storage vault and interior renovations, district-wide athletic improvements, including upgrades to middle school football/soccer fields and replacement of all wooden bleachers), expansions of weight rooms at Columbus High School and Carver High School, resurfacing of tracks at Hardaway High School and Carver High School, upgrades to Kinnett Stadium, replacement and repair of playgrounds district-wide, updates to secondary (middle and high school) science classroom equipment and technology, repairs, renovations and modifications of school facilities district-wide as reflected in the Five-Year Facilities Plan, and other such projects; and (3) acquiring new school equipment and making certain technology and technology infrastructure improvements

and upgrades, including but not limited to classroom technology, safety and security improvements, technology to enhance cybersecurity, elementary coding labs and replacement of certain devices, replacement of outdated buses, vehicles and transportation equipment, and other such projects; (iii) acquiring any property necessary or desirable therefore, both real and personal; and (iv) paying capitalized interest during construction (collectively, the “Projects”); and (b) the cost of issuing the Bonds; and

WHEREAS, the Board of Education of Muscogee County, the body charged with contracting debts and managing the affairs of the School District, in order to issue the Bonds, is required by Article IX, Section V, Paragraph VI of the Constitution of the State of Georgia to cause the levy of a direct annual tax for the purpose of paying the principal of and interest on the Bonds in the amounts and for the years hereinafter stated; and

WHEREAS, the Board of Education of Muscogee County has recommended to the Council of Columbus, Georgia, in a resolution duly adopted by the Board of Education on June 21, 2021, a copy of which is attached hereto as Exhibit B, the levy of an annual ad valorem tax upon all the property of Muscogee County, Georgia subject to taxation for school bond purposes, at such rate as will raise the amount of principal and interest to be collected in each year listed in Exhibit A; and

WHEREAS, it is necessary at this time that a tax be levied annually in amounts sufficient to pay, along with available Sales and Use Tax proceeds the principal of, and the interest on, the Bonds as the same become due, which tax must be levied in the year preceding the year in which the payments are required to be made so that said payments may be made in a timely fashion;

NOW, THEREFORE, BE IT RESOLVED by the Council of Columbus, Georgia, in a meeting duly assembled and open to the public, and it is hereby resolved by authority of the same, that there be and is hereby levied a direct annual tax in order to pay debt service on the Bonds coming due in the years 2021 through 2025 upon all property subject to taxation for school bond purposes and located in the School District, which School District embraces all of the territory comprising Muscogee County, Georgia, which tax shall be sufficient, in addition to Sales and Use Tax proceeds, to raise the sums in each of the years as more fully set forth in Exhibit A hereto attached and made a part hereof. The sums hereby levied are irrevocably pledged and appropriated to the payment of the principal of, and interest on, the Bonds as the same become due and payable.

The said several sums shall be collected by the Tax Commissioner of Muscogee County, Georgia, in each of said years, and shall be annually (or sooner) paid into a sinking fund to be maintained for and applied to the payment of the principal of, and interest on, the Bonds as the same become due and payable, and provisions to meet the requirements of this resolution shall be made annually (or sooner) thereafter.

BE IT FURTHER RESOLVED by the authority aforesaid, and it is hereby resolved by authority of the same, that all orders and resolutions in conflict with the resolution this day passed, if any, be and the same are hereby repealed.

[Remainder of page intentionally left blank]

Introduced at a regular meeting of the Council of Columbus, Georgia held on the ____ day of June, 2021, and adopted at said meeting by the affirmative vote of ____ members of said Council

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

SANDRA T. DAVIS, CLERK

B.H. "SKIP" HENDERSON, III, MAYOR

EXHIBIT B

See attached Resolution.

CLERK'S CERTIFICATE

COLUMBUS, GEORGIA

I, the undersigned Clerk of the Council of Columbus, Georgia, DO HEREBY CERTIFY that the foregoing pages of typewritten matter constitute a true and correct copy of resolution adopted by the Council of Columbus, Georgia, in meeting duly assembled, on the ____ day of June, 2021, in connection with the issuance of the \$57,330,000 Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021, the original of which resolution has been duly recorded in the Minute Book of said office, which is in my custody and control.

WITNESS my official hand and the seal of the Council of Columbus, Georgia this ____ day of June, 2021.

Sandra T. Davis
Clerk

(SEAL)

EXHIBIT A

DEBT SERVICE SCHEDULE

Date	Principal	Coupon	Interest	Semi-Annual Total P+I	Annual Total P+I
10/01/2021	-	-	598,026.53	598,026.53	598,026.53
04/01/2022	-	-	1,296,925.00	1,296,925.00	-
10/01/2022	13,300,000.00	4.000%	1,296,925.00	14,596,925.00	13,893,850.00
04/01/2023	-	-	1,030,925.00	1,030,925.00	-
10/01/2023	13,965,000.00	4.000%	1,030,925.00	14,995,925.00	16,026,850.00
04/01/2024	-	-	751,625.00	751,625.00	-
10/01/2024	14,665,000.00	5.000%	751,625.00	15,416,625.00	16,168,250.00
04/01/2025	-	-	385,000.00	385,000.00	-
10/01/2025	15,400,000.00	5.000%	385,000.00	15,785,000.00	16,170,000.00
Total	\$57,330,000.00	-	\$7,526,976.53	\$64,856,976.53	\$64,856,976.53

EXHIBIT B

See attached Resolution.

A RESOLUTION PROVIDING FOR: (1) THE APPROVAL OF THE EXECUTION OF A BOND PURCHASE AGREEMENT PROVIDING FOR THE SALE OF \$57,330,000 IN AGGREGATE PRINCIPAL AMOUNT OF MUSCOGEE COUNTY SCHOOL DISTRICT (GEORGIA) GENERAL OBLIGATION SALES TAX BONDS, SERIES 2021; (2) THE NAMING OF AN AUTHENTICATING AGENT, BOND REGISTRAR AND PAYING AGENT FOR SAID BONDS; (3) THE ADOPTION OF A FORM TO WHICH SAID BONDS SHALL ADHERE; (4) THE PREPARATION OF A TAX DIGEST AND THE RECOMMENDATION TO THE COUNCIL OF COLUMBUS, GEORGIA OF THE LEVY OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS; (5) THE APPROVAL, EXECUTION AND DELIVERY OF THE CUSTODIAL AGREEMENT RELATING TO SAID BONDS; (6) THE APPROVAL, EXECUTION AND DELIVERY OF THE CONTINUING DISCLOSURE AGREEMENT AND THE OFFICIAL STATEMENT RELATING TO SAID BONDS; (7) THE EXECUTION AND DELIVERY OF SAID BONDS; AND (8) FOR OTHER RELATED PURPOSES:

WHEREAS, Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, as amended (the "Sales Tax Act"), authorizes the imposition of a one percent sales and use tax for the purpose, inter alia, of financing certain capital outlay projects and retiring existing general obligation debt; and

WHEREAS, at an election duly called and held in the Muscogee County School District (the "School District"), which embraces all of Muscogee County, Georgia (the "County") on the 9th day of June, 2020 (the "Election"), after notice thereof had been given of the time of the Election in the manner required by law, a majority of the registered voters of the School District voting in said Election voted in favor of the imposition of a one percent sales and use tax (the "Sales and Use Tax") for a period of time not to exceed 20 calendar quarters to raise not more than \$189,000,000 for the purpose of providing funds to pay or to be applied toward the cost of (a) (i) acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools, other buildings and facilities and acquiring any property necessary or desirable therefor, both real and personal; (ii) acquiring real estate for the construction of new schools and facilities, constructing and equipping new schools and facilities and acquiring any property necessary or desirable therefor, both real and personal, specifically including, but not limited to the following and without prioritizing any of such items: (1) the acquisition, construction and equipping of new school buildings and facilities, including but not limited to a new elementary school to consolidate Dawson Elementary and St. Mary's Elementary, a new Library in North Columbus, a new Multi-Sport Complex for District-Wide Use (Stadium, Track), and other such projects, (2) adding to, renovating, improving and equipping existing school buildings and facilities, including but not limited to renovations and equipment upgrades and improvements at Stephen T. Butler STEAM Center, facility enhancements at Jordan Vocational High School College and Career Academy, renovation and modernization of Arnold Middle School, Hardaway High School and Kendrick High School (new administration and front entrance areas, enhanced security and covered drop-off area,

upgraded parking facilities), classroom additions to Matthews Elementary School, upgrades to Columbus High School (exterior improvements, gate security enhancements), expansion of the band room at Veterans Middle School, Museum upgrade to include new collection storage vault and interior renovations, district-wide athletic improvements, including upgrades to middle school football/soccer fields and replacement of all wooden bleachers, expansions of weight rooms at Columbus High School and Carver High School, resurfacing of tracks at Hardaway High School and Carver High School, upgrades to Kinnett Stadium, replacement and repair of playgrounds district-wide, updates to secondary (middle and high school) science classroom equipment and technology, repairs, renovations and modifications of school facilities district-wide as reflected in the Five-Year Facilities Plan, and other such projects; and (3) acquiring new school equipment and making certain technology and technology infrastructure improvements and upgrades, including but not limited to classroom technology, safety and security improvements, technology to enhance cybersecurity, elementary coding labs and replacement of certain devices, replacement of outdated buses, vehicles and transportation equipment, and other such projects; (iii) acquiring any property necessary or desirable therefore, both real and personal; and (iv) paying capitalized interest during construction (collectively, the "Projects"); and (b) the issuance of general obligation debt of Muscogee County School District in the aggregate principal amount of \$70,000,000 for the purpose of financing the Projects; and

WHEREAS, the Sales and Use Tax commenced July 1, 2020 and will expire upon the earlier of (i) the end of the 20th calendar quarter following the imposition of the Sales and Use Tax, or (ii) the end of the calendar quarter during which the State Department of Revenue determines that the Sales and Use Tax will have raised revenues sufficient to provide to the School District net proceeds equal to or greater than \$189,000,000; and

WHEREAS, the School District now desires to issue a portion of the general obligation debt authorized to be issued pursuant to the Election in the form of \$57,330,000 in aggregate principal amount Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021 (the "Bonds"); and

WHEREAS, Raymond James & Associates, Inc., as the underwriter (the "Underwriter"), has offered to purchase the Bonds pursuant to the terms contained in the Bond Purchase Agreement, dated June 21, 2021 (the "Purchase Agreement"); and

WHEREAS, it is necessary, in order to issue and deliver the Bonds, to authorize the execution of the Purchase Agreement providing for the sale of the Bonds by the School District to the Underwriter; and

WHEREAS, it is also necessary for the School District to designate an Authenticating Agent, Bond Registrar and Paying Agent to act in its behalf with respect to the Bonds; and

WHEREAS, the Board of Education of Muscogee County (the "Board") is the body charged with contracting debts and managing the affairs of the School District; and

WHEREAS, the Bonds shall to the extent available be payable from the proceeds received by the School District from the imposition of a one percent sales and use tax on all sales and uses in the County levied pursuant to the Sales Tax Act (the "Sales and Use Tax"), which Sales and Use Tax was authorized to be levied in Muscogee County, Georgia, at the election heretofore described; and

WHEREAS, the Sales Tax Act requires that the School District segregate the proceeds of the Sales and Use Tax and apply the proceeds of the same to the payment of the Bonds and to pay referendum projects not being paid from the proceeds of the Bonds, and the School District has determined to authorize the execution and delivery of a Custodial Agreement, dated as of July 1, 2021 (the "Custodial Agreement"), with Synovus Trust Company, N.A. (the "Sales Tax Custodian"), pursuant to which the School District will pay or cause to be paid to the Sales Tax Custodian all of the proceeds to be received by the School District from the imposition of the Sales and Use Tax and shall direct the Sales Tax Custodian to pay such proceeds to the Paying Agent for the Bonds (the "Paying Agent") on any date on which a payment is due on the Bonds to the extent available to pay the Bonds; and

WHEREAS, to facilitate the payment of the Bonds, it is necessary for the School District to authorize and direct the State of Georgia, Department of Revenue, Sales and Use Tax Division to continue to pay all proceeds of the Sales and Use Tax to the Sales Tax Custodian; and

WHEREAS, in order to comply with Article IX, Section V, Paragraph VI of the Constitution of the State of Georgia, the School District, prior to the issuance of the Bonds, needs to prepare a tax digest and to determine the amount to be raised by a tax on all of the property subject to taxation for school bond purposes in the School District for the purpose of paying the principal of and interest on the Bonds coming due in the years 2021 through 2025, to the extent the proceeds of the Sales and Use Tax are insufficient for such purpose, and to recommend to the Council of Columbus, Georgia, the levy of an ad valorem tax to pay the same; and

WHEREAS, it is necessary to adopt a form to which the Bonds shall adhere and to provide for the execution and delivery of the Bonds and other matters in connection with the issuance and delivery of the Bonds; and

WHEREAS, it is necessary to authorize the execution of a Continuing Disclosure Agreement (the "Continuing Disclosure Agreement"); and

WHEREAS, it is necessary to ratify the preparation, use and distribution of a Preliminary Official Statement, dated June 10, 2021, and after the Bonds are actually offered and sold, authorize the preparation and the execution and delivery of a final Official Statement relating to the Bonds.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Muscogee County, as follows:

Section 1. Terms of the Bonds; Payment. The Bonds shall be designated as the “Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021” and shall be issued in the aggregate principal amount of \$57,330,000. The Bonds shall be dated their date of delivery, shall be in the form of fully registered bonds without coupons, shall be numbered R-1 upward, shall be in denominations of \$5,000 or any integral multiple thereof and shall bear interest (based on a 360-day year comprised of twelve thirty-day months) at the rates set forth below, with such interest payable October 1, 2021, and semiannually thereafter on the first days of April and October in each year (each an “Interest Payment Date”), from the Interest Payment Date next preceding the date of authentication and registration hereof to which interest has previously been paid (unless the date of authentication and registration hereof is prior to the first Interest Payment Date, in which event from their date of issuance, or unless the date of authentication and registration is an Interest Payment Date, in which event from the date of authentication hereof, or unless the date of authentication and registration hereof is after a record date (hereinafter defined) and before the next succeeding Interest Payment Date, in which event from such next succeeding Interest Payment Date) until payment of the principal. The principal of the Bonds will mature on the first day of October in the years and amounts, as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2022	\$13,300,000	4.00%
2023	\$13,965,000	4.00%
2024	\$14,665,000	5.00%
2025	\$15,400,000	5.00%

Section 2. Book-Entry Only System. Upon the initial issuance and delivery of the Bonds, the Bonds shall be issued in the name of the Securities Depository (as hereinafter defined) or its nominee, as registered owner of the Bonds, and held in the custody of the Securities Depository or its designee (the “Book-Entry System”). A single certificate (or such number of certificates required by the procedures of the Securities Depository) will be issued and delivered to the Securities Depository (or its designee) for the Bonds, and the Beneficial Owners will not receive physical delivery of Bond certificates except as provided herein. For so long as the Securities Depository shall continue to serve as securities depository for the Bonds as provided herein, all transfers of beneficial ownership interests will be made by book-entry only, and no investor or other party purchasing, selling or otherwise transferring beneficial ownership of Bonds is to receive, hold or deliver any Bond certificate. The School District and the Paying Agent and Bond Registrar will recognize the Securities Depository or its nominee as the Bondholder for all purposes, including notices.

The School District and the Paying Agent and Bond Registrar may rely conclusively upon (i) a certificate of the Securities Depository as to the identity of the Participants (as hereinafter defined) in the Book-Entry System with respect to the Bonds and (ii) a certificate of any such Participant as to the identity of, and the respective principal amount of Bonds beneficially owned by, the Beneficial Owners (as hereinafter defined).

Section 1. Terms of the Bonds; Payment. The Bonds shall be designated as the “Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021” and shall be issued in the aggregate principal amount of \$57,330,000. The Bonds shall be dated their date of delivery, shall be in the form of fully registered bonds without coupons, shall be numbered R-1 upward, shall be in denominations of \$5,000 or any integral multiple thereof and shall bear interest (based on a 360-day year comprised of twelve thirty-day months) at the rates set forth below, with such interest payable October 1, 2021, and semiannually thereafter on the first days of April and October in each year (each an “Interest Payment Date”), from the Interest Payment Date next preceding the date of authentication and registration hereof to which interest has previously been paid (unless the date of authentication and registration hereof is prior to the first Interest Payment Date, in which event from their date of issuance, or unless the date of authentication and registration is an Interest Payment Date, in which event from the date of authentication hereof, or unless the date of authentication and registration hereof is after a record date (hereinafter defined) and before the next succeeding Interest Payment Date, in which event from such next succeeding Interest Payment Date) until payment of the principal. The principal of the Bonds will mature on the first day of October in the years and amounts, as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2022	\$13,300,000	
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Section 2. Book-Entry Only System. Upon the initial issuance and delivery of the Bonds, the Bonds shall be issued in the name of the Securities Depository (as hereinafter defined) or its nominee, as registered owner of the Bonds, and held in the custody of the Securities Depository or its designee (the “Book-Entry System”). A single certificate (or such number of certificates required by the procedures of the Securities Depository) will be issued and delivered to the Securities Depository (or its designee) for the Bonds, and the Beneficial Owners will not receive physical delivery of Bond certificates except as provided herein. For so long as the Securities Depository shall continue to serve as securities depository for the Bonds as provided herein, all transfers of beneficial ownership interests will be made by book-entry only, and no investor or other party purchasing, selling or otherwise transferring beneficial ownership of Bonds is to receive, hold or deliver any Bond certificate. The School District and the Paying Agent and Bond Registrar will recognize the Securities Depository or its nominee as the Bondholder for all purposes, including notices.

The School District and the Paying Agent and Bond Registrar may rely conclusively upon (i) a certificate of the Securities Depository as to the identity of the Participants (as hereinafter defined) in the Book-Entry System with respect to the Bonds and (ii) a certificate of any such Participant as to the identity of, and the respective principal amount of Bonds beneficially owned by, the Beneficial Owners (as hereinafter defined).

Whenever, during the term of the Bonds, the beneficial ownership thereof is determined by a book-entry at the Securities Depository, the requirements in this Resolution of holding, delivering or transferring Bonds shall be deemed modified to require the appropriate person to meet the requirements of the Securities Depository as to registering or transferring the book-entry to produce the same effect. Any provision hereof permitting or requiring delivery of Bonds shall, while the Bonds are in the Book-Entry System, be satisfied by the notation on the books of the Securities Depository in accordance with applicable state law.

Except as otherwise specifically provided in this Resolution and the Bonds with respect to the rights of Participants and Beneficial Owners, when a Book-Entry System is in effect, the School District and the Paying Agent and Bond Registrar may treat the Securities Depository (or its nominee) as the sole and exclusive owner of the Bonds registered in its name for the purposes of payment of the principal of and interest on the Bonds or portion thereof to be redeemed or purchased, and of giving any notice permitted or required to be given to Bondholders under this Resolution and neither the School District nor the Paying Agent and Bond Registrar shall be affected by any notice to the contrary. Neither the School District nor the Paying Agent and Bond Registrar will have any responsibility or obligations to the Securities Depository, any Participant, any Beneficial Owner or any other person which is not shown on the Bond Register, with respect to (i) the accuracy of any records maintained by the Securities Depository or any Participant; (ii) the payment by the Securities Depository or by any Participant of any amount due to any Beneficial Owner in respect of the principal amount or interest on, any Bonds; (iii) the delivery of any notice by the Securities Depository or any Participant; or (iv) any other action taken by the Securities Depository or any Participant. The Paying Agent and Bond Registrar shall pay all principal of and interest on the Bonds registered in the name of Cede & Co. only to or "upon the order of" the Securities Depository (as that term is used in the Uniform Commercial Code as adopted in Georgia), and all such payments shall be valid and effective to fully satisfy and discharge the School District's obligations with respect to the principal of and interest on such Bonds to the extent of the sum or sums so paid.

The Book-Entry System may be discontinued by the Paying Agent and Bond Registrar at the direction and expense of the School District, and the School District and the Paying Agent and Bond Registrar will cause the delivery of Bond certificates to such Beneficial Owners of the Bonds and registered in the names of such Beneficial Owners as shall be specified to the Paying Agent and Bond Registrar by the Securities Depository in writing, under the following circumstances:

(a) The Securities Depository determines to discontinue providing its service with respect to the Bonds and no successor Securities Depository is appointed as described above. Such a determination may be made at any time by giving 30 days' notice to the School District and the Paying Agent and Bond Registrar discharging its responsibilities with respect thereto under applicable law.

(b) The School District determines not to continue the Book-Entry System through a Securities Depository.

When the Book-Entry System is not in effect, all references herein to the Securities Depository shall be of no further force or effect.

For purposes of this Resolution the following terms shall have the following meanings:

“Beneficial Owner” means, when the Bonds are in the Book-Entry System pursuant to this Section 3, any person who acquires a beneficial ownership interest in a Bond held by the Securities Depository.

“Participant” means one of the entities which is a member of the Securities Depository and deposits securities, directly or indirectly, in the Book-Entry System.

“Securities Depository” means The Depository Trust Company, New York, New York, or its nominee, and its successors and assigns.

Section 3. Authorization of Purchase Agreement. The execution, delivery and performance of the Purchase Agreement, dated June 21, 2021, is hereby authorized. The Purchase Agreement shall be in substantially the form attached here to as Exhibit C, with such changes, insertions or omissions as may be approved by the Chair of the Board of Education, and the execution and delivery of the Purchase Agreement by the Chair of the Board of Education as hereby authorized shall be conclusive evidence of any such approval.

Section 4. Designation of Paying Agent. Wells Fargo Bank, National Association, is hereby designated to act as Authenticating Agent, Bond Registrar and Paying Agent with respect to the Bonds.

Section 5. Recommendation of Tax Levy. The Board hereby recommends to the Council of Columbus, Georgia, the levy of an annual ad valorem tax upon all the property of the County subject to taxation for school bond purposes, at such rate as will raise the amount of principal and interest to be collected in each year listed in Exhibit A, and the Secretary of the Board be and is hereby directed to certify the same to the Council of Columbus, Georgia, with a request that such tax be levied prior to the issuance of the Bonds.

Section 6. Execution of the Bonds by Board. The Bonds shall be executed for and on behalf of the School District by the manual or duly authorized reproduced facsimile signature of the Chair of the Board and the corporate seal of the Board shall be imprinted thereon and attested by the manual or duly authorized reproduced facsimile signature of the Secretary of the Board. In case any officer whose signature shall be affixed to the Bonds or who shall have sealed any of the Bonds shall cease to be such officer before the Bonds so signed and sealed shall have been actually delivered, the Bonds, nevertheless, shall be the valid Bonds of the School District and may be delivered as such notwithstanding the fact that such officer or officers may have ceased to be such officer or officers of the School District when the Bonds shall be actually delivered.

Section 7. Bond Form. The Bonds, the certificate of validation and the provision for registration shall be in substantially the following form:

(FORM OF BOND)

THE SCHOOL DISTRICT HAS ESTABLISHED A BOOK ENTRY SYSTEM OF REGISTRATION FOR THIS BOND. EXCEPT AS SPECIFICALLY PROVIDED OTHERWISE IN THE RESOLUTION, CEDE & CO., AS NOMINEE OF THE DEPOSITORY TRUST COMPANY, A NEW YORK CORPORATION ("DTC"), WILL BE THE REGISTERED OWNER AND WILL HOLD THIS BOND ON BEHALF OF EACH BENEFICIAL OWNER HEREOF. BY ACCEPTANCE OF A CONFIRMATION OR PURCHASE, DELIVERY OR TRANSFER, EACH BENEFICIAL OWNER OF THIS BOND SHALL BE DEEMED TO HAVE AGREED TO SUCH ARRANGEMENT. CEDE & CO., AS REGISTERED OWNER OF THIS BOND, MAY BE TREATED AS THE OWNER OF IT FOR ALL PURPOSES.

UNLESS THIS BOND IS PRESENTED BY AN AUTHORIZED REPRESENTATIVE OF DTC TO THE SCHOOL DISTRICT OR ITS AGENT FOR REGISTRATION OF TRANSFER, EXCHANGE, OR PAYMENT AND ANY BOND ISSUED IS REGISTERED IN THE NAME OF CEDE & CO. OR IN SUCH OTHER NAME AS IS REQUESTED BY AN AUTHORIZED REPRESENTATIVE OF DTC (AND ANY PAYMENT IS MADE TO CEDE & CO. OR TO SUCH OTHER ENTITY AS IS REQUESTED BY AN AUTHORIZED REPRESENTATIVE OF DTC), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL INASMUCH AS THE REGISTERED OWNER HEREOF, CEDE & CO., HAS AN INTEREST HEREIN.

UNITED STATES OF AMERICA

STATE OF GEORGIA

MUSCOGEE COUNTY SCHOOL DISTRICT (GEORGIA)

GENERAL OBLIGATION SALES TAX BOND, SERIES 2021

R-____ Dated Date: [____], 2021 Amount: \$_____

Interest Rate: ____% Maturity Date: October 1, 20____ CUSIP: _____

KNOW ALL MEN BY THESE PRESENTS: That the Muscogee County School District (the "School District"), which embraces all of Muscogee County, Georgia, acting by and through the Muscogee County Board of Education (the "Board"), hereby acknowledges itself to owe, and for value received hereby promises to pay to CEDE & CO. or registered assigns, in lawful money of the United States of America, on the principal payment dates specified herein, without option of prior redemption, the principal sum shown above and interest hereon at the rate per annum set forth above (computed on the basis of a 360-day year comprised of twelve 30-day months), payable on October 1, 2021, and semiannually thereafter on the first days of April and October in each year (each an "Interest Payment Date") from the Interest Payment Date next preceding the date of authentication and registration hereof to which

interest has previously been paid (unless the date of authentication and registration hereof is prior to the first Interest Payment Date, in which event from the Dated Date set forth above, or unless the date of authentication and registration is an Interest Payment Date, in which event from the date of authentication hereof, or unless the date of authentication and registration hereof is after a Record Date (hereinafter defined) and before the next succeeding Interest Payment Date, in which event from such next succeeding Interest Payment Date) until payment of the principal amount hereof.

The final payment of principal shall be paid only upon surrender of this bond at the principal corporate trust office of the Paying Agent. The interest hereon shall be paid to the person in whose name this bond is registered at the close of business on the 15th day of the calendar month preceding each Interest Payment Date (each such date a "Record Date"). All payments of principal of and interest due hereunder shall be made by check or draft, drawn on the Paying Agent, and mailed, by first class mail, postage prepaid, to such person at the address on the books of registry kept by the Bond Registrar, or in such other manner as may be mutually acceptable to the Paying Agent and the registered owner of this bond.

This bond is one of a series of bonds of a duly authorized issue limited in original principal amount to the sum of \$57,330,000 (the "Bonds"). The proceeds of the sale of this bond will be expended only for the purpose of providing funds to pay or to be applied toward the cost of (a) (i) acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools, other buildings and facilities and acquiring any property necessary or desirable therefor, both real and personal; (ii) acquiring real estate for the construction of new schools and facilities, constructing and equipping new schools and facilities and acquiring any property necessary or desirable therefor, both real and personal, specifically including, but not limited to the following and without prioritizing any of such items: (1) the acquisition, construction and equipping of new school buildings and facilities, including but not limited to a new elementary school to consolidate Dawson Elementary and St. Mary's Elementary, a new Library in North Columbus, a new Multi-Sport Complex for District-Wide Use (Stadium, Track), and other such projects; (2) adding to, renovating, improving and equipping existing school buildings and facilities, including but not limited to renovations and equipment upgrades and improvements at Stephen T. Butler STEAM Center, facility enhancements at Jordan Vocational High School College and Career Academy, renovation and modernization of Arnold Middle School, Hardaway High School and Kendrick High School (new administration and front entrance areas, enhanced security and covered drop-off area, upgraded parking facilities), classroom additions to Matthews Elementary School, upgrades to Columbus High School (exterior improvements, gate security enhancements), expansion of the band room at Veterans Middle School, Museum upgrade to include new collection storage vault and interior renovations, district-wide athletic improvements, including upgrades to middle school football/soccer fields and replacement of all wooden bleachers, expansions of weight rooms at Columbus High School and Carver High School, resurfacing of tracks at Hardaway High School and Carver High School, upgrades to Kinnett Stadium, replacement and repair of playgrounds district-wide, updates to secondary (middle and high school) science classroom equipment and technology, repairs, renovations and modifications of school facilities district-wide as reflected in the Five-Year Facilities Plan, and other such projects; and (3) acquiring new school equipment and making certain technology and technology infrastructure improvements

and upgrades, including but not limited to classroom technology, safety and security improvements, technology to enhance cybersecurity, elementary coding labs and replacement of certain devices, replacement of outdated buses, vehicles and transportation equipment, and other such projects; (iii) acquiring any property necessary or desirable therefore, both real and personal; and (iv) paying capitalized interest during construction (collectively, the "Projects"); and (b) paying the cost of issuing this bond. This bond is authorized by the Constitution and laws of the State of Georgia and by a resolution of the Board of Education of Muscogee County, duly adopted on June 21, 2021.

If this bond is not registered to a Securities Depository, this bond is registrable as transferred by the registered owner hereof in person or by the owner's attorney duly authorized in writing, but only in the manner, subject to the limitations specified in the authorizing resolution, and upon surrender and cancellation of this bond. Upon such registration of transfer a new bond of the same maturity and interest rate, and in a principal amount equal to the unpaid principal amount of the surrendered bond will be issued to the transferee in exchange therefor.

No service charge shall be made for any registration of transfer hereinbefore referred to, but the Bond Registrar for this bond may require payment of a sum sufficient to cover any tax or other governmental charge as a condition precedent to the exercise of such privilege.

The person in whose name this bond is registered shall be deemed and regarded as the absolute owner hereof for all purposes, and payment of or on account of either principal or interest made to such registered holder shall be valid and effectual to satisfy and discharge the liability upon this bond to the extent of the sum or sums so paid.

The bonds are not subject to redemption prior to maturity.

Pursuant to Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, as amended (the "Sales Tax Act"), and an election held on June 9, 2020, there has been authorized to be imposed upon all sales and uses in the School District a one percent sales and use tax (the "Sales and Use Tax") for a period of time of not to exceed twenty calendar quarters for the purpose of making certain capital improvements in the School District and paying to the extent available the principal of and interest on the Bonds. The Sales and Use Tax commenced on July 1, 2020, and will expire upon the earlier of (i) the end of the 20th calendar quarter following the imposition of the Sales and Use Tax, or (ii) the end of the calendar quarter during which the State Department of Revenue determines that the Sales and Use Tax will have raised revenues sufficient to provide the School District net proceeds equal or greater than \$189,000,000. Pursuant to a Custodial Agreement, dated as of July 1, 2021 (the "Custodial Agreement"), between the School District and Synovus Trust Company, N.A., as sales tax custodian (the "Sales Tax Custodian"), the School District has agreed to pay or cause to be paid to the Sales Tax Custodian all of the proceeds received from the imposition of the Sales and Use Tax, and has directed the Sales Tax Custodian to pay to Wells Fargo Bank, National Association, as Paying Agent, from said proceeds amounts available to make payments of principal of and interest on the bonds as the same become due and payable, for as long as the Sales Tax Custodian receives proceeds of the Sales and Use Tax.

It is further certified and recited, that all acts, conditions and things required by the Constitution or statutes of the State of Georgia to exist, be performed or happen pursuant to and in the issuance of this bond, exist, have been performed and have happened in due and regular form as required by law, that provision has been made for the collection of a direct annual tax, unlimited as to rate or amount, on all property subject to taxation for school bond purposes located in the School District, sufficient to pay the principal of, and the interest on, this bond, in accordance with its terms, and that the total indebtedness of the School District, including this bond, does not exceed any limitation prescribed by said Constitution or statutes.

This bond shall not be entitled to any benefit under the authorizing resolution and shall not become valid or obligatory for any purpose until it shall have been authenticated by execution by the Bond Registrar by manual signature of the authentication certificate hereon endorsed.

* * *

IN WITNESS WHEREOF, the MUSCOGEE COUNTY SCHOOL DISTRICT, acting by and through the BOARD OF EDUCATION OF MUSCOGEE COUNTY, has caused this bond to be executed by the Chair of the Board and its corporate seal to be impressed hereon and attested by the Secretary of the Board.

(SEAL)

By: _____
Chair, Board of Education of
Muscogee County

Attest:

Secretary,
Board of Education
of Muscogee County

* * * * *

CERTIFICATE OF AUTHENTICATION

This is one of the bonds described in the within mentioned authorizing resolution of the Board of Education of Muscogee County, adopted June 21, 2021, and is hereby authenticated as of the date of its execution as stated in the bond.

WELLS FARGO BANK, NATIONAL
ASSOCIATION, as Bond Registrar

By: _____
Name: _____
Title: _____

Date of Authentication: _____, 2021

* * * * *

VALIDATION CERTIFICATE

STATE OF GEORGIA

COUNTY OF MUSCOGEE

The undersigned Clerk of the Superior Court of Muscogee County, State of Georgia, DOES HEREBY CERTIFY that this bond was confirmed and validated by judgment of the Superior Court of Muscogee County, Georgia (Civil Action File No. SU-2020-CV-1872-68), on the 19th day of October, 2020, that no intervention or objection was filed thereto and that no appeal has been prosecuted therefrom.

WITNESS my signature and the seal of the Superior Court of Muscogee County, Georgia.

Clerk, Superior Court,
Muscogee County, Georgia

(SEAL)

* * * * *

ASSIGNMENT FOR TRANSFER

FOR VALUE RECEIVED, the undersigned hereby sells, assigns and transfers unto

PLEASE INSERT SOCIAL SECURITY
OR OTHER IDENTIFYING NUMBER
OF ASSIGNEE

the within bond of the MUSCOGEE COUNTY SCHOOL DISTRICT and does hereby
constitute and appoint _____ attorney to transfer the said bond on the books
of the Bond Registrar, with full power of substitution in the premise.

Date:

In the presence of: _____

Bondholder

NOTICE: The signature to this Assignment
must correspond with the name as it appears
upon the face of the within bond in every
particular, without alteration or enlargement
or any change whatever.

Notice: Signature(s) must be guaranteed by
an institution which is a participant in the
Securities Transfer Agent Medallion
Program ("STAMP") or similar program.

* * * * *

DTC FAST RIDER

The bond shall remain in the Bond Registrar's custody subject to the provisions of the FAST Balance Certificate Agreement currently in effect between the Bond Registrar and DTC - FAST Agreement.

(END OF FORM OF BOND)

Section 8. Delivery of Bonds. There shall be delivered to the Underwriter in the City of Atlanta, Georgia or such other location as the parties may agree, at the earliest possible date, properly executed Bonds in the aggregate principal amount of \$57,330,000, numbered, maturing and bearing interest as hereinabove set forth.

Upon receipt of the purchase price for the Bonds, the Chair of the Board or his designee is authorized to physically deliver the Bonds to the Underwriter, and the Chair of the Board or his designee is authorized to execute for and on behalf of the School District such receipt for the proceeds of the Bonds and such other closing certificates and proofs as may be necessary and proper.

Section 9. Custodial Agreement for Sales and Use Tax Proceeds. The execution, delivery and performance of the Custodial Agreement, dated as of July 1, 2021, between the School District and Synovus Trust Company, N.A., as Sales Tax Custodian, is hereby authorized. The Custodial Agreement shall be in substantially the form attached hereto as Exhibit B, with such changes, insertions or omissions as may be approved by the Chair of the Board of Education, and the execution and delivery of the Custodial Agreement by the Chair of the Board of Education as hereby authorized shall be conclusive evidence of any such approval. The School District may, by resolution prior to the date of initial issuance of the Bonds, designate another Sales Tax Custodian to substitute for the Sales Tax Custodian herein named as a party to the Custodial Agreement hereby authorized. The Custodial Agreement shall apply for the benefit of the holders of all of the Bonds, and all such Bonds will be equally and ratably secured thereby.

Section 10. Pledge of Sales and Use Tax. The proceeds of said Sales and Use Tax are hereby pledged irrevocably to the payment of principal of and interest on the Bonds, and the State of Georgia, Department of Revenue, Sales and Use Tax Division is hereby directed to remit all proceeds of the Sales and Use Tax to the Sales Tax Custodian to or for the account of the School District at the following address:

Synovus Trust Company, N.A.
1137 1st Avenue
Third Floor, Uptown Center
Columbus, Georgia 31901
Attention: Trust Department

The Sales and Use Tax proceeds received in any bond year (beginning immediately for the current year and October 2 of each year and ending October 1, 2021 for this year and October 1 of the following year for subsequent years) pursuant to the imposition of such taxes shall first be used for paying debt service requirements on the Bonds until such time as there is on deposit in a separate trust fund to be maintained by a bank with trust powers on behalf of the School District to pay principal of and interest on the Bonds sufficient monies to pay off principal and interest on the Bonds coming due in that bond year; and thereafter be used, to the extent not funded from proceeds of the Bonds, for paying costs of the Projects.

Section 11. Construction Fund. There is hereby authorized and directed to be created a special fund designated "Muscogee County School District Construction Fund,

Series 2021" into which the net proceeds from the sale of the Bonds shall be deposited. Such moneys as are deposited in the Construction Fund shall be held by Synovus Trust Company, N.A., as the construction fund custodian (the "Construction Fund Custodian") and withdrawn only in accordance with the provisions and restrictions set forth in Section 12 hereof, and said Custodian shall comply with all provisions set forth in said Section. The School District may by resolution or a certificate of direction by the Chair designate another bank to serve as Construction Fund Custodian hereunder.

Section 12. Use of Proceeds in Construction Fund. Any moneys in the Construction Fund not needed at the time for the payment of current obligations during the course of the acquisition and the construction of the Projects, may, upon direction of the School District, be invested and reinvested by the Construction Fund Custodian in legal investments specified in O.C.G.A. Section 36-82-7, maturing not later than three (3) years from the date of purchase and shall be held by said custodian for the account of the Construction Fund until maturity or until sold, and at maturity or upon such sale the proceeds received therefrom, including accrued interest and premium, if any, shall be immediately deposited by the Construction Fund Custodian into the Construction Fund and shall be disposed of in the manner and for the purposes hereinafter provided. Withdrawals from the Construction Fund may be made for the purpose of paying the cost of acquiring, constructing, expanding and improving the Projects, including the purchase of such property and equipment as may be useful in connection therewith, and, without intending thereby to limit or to restrict or to extend any proper definition of such cost as may now or hereinafter be permitted by applicable law, shall include:

(a) The cost of indemnity and fidelity bonds either to secure deposits in the Construction Fund or to insure the faithful completion of any contract pertaining to the Projects;

(b) Any taxes or any charges lawfully levied or assessed against the Projects;

(c) Fees and expenses of engineers for engineering studies, surveys and estimates, and the preparation of plans and supervising the acquisition, construction and installation of the Projects;

(d) All other items or expenses not elsewhere in this Section specified incident to the Projects;

(e) Payments made for labor, contractors, builders and materialmen in connection with the Projects and payment for machinery and equipment and for the restoration of property damaged or destroyed in connection therewith and the repayment of advances made to it for the purpose of paying any of the aforementioned costs;

(f) The cost of acquiring by purchase, and the amount of any award or final judgment in any proceeding to acquire by condemnation, lands and rights-of-way necessary for the Projects and appurtenances in connection therewith, and options and payment thereon, and any easements or rights-of-way or any damages incident to or resulting from the acquisition, construction, expansion and improvement of the Projects; and

- (g) Costs incident to the issuance of the Bonds.

All payments from the Construction Fund shall be made upon requisitions signed by an officer (or officers) of the School District properly authorized and designated to sign on the School District's behalf for this purpose, but before such officer (officers) shall sign any such requisitions (other than requisitions issued in payment for the costs incident to the issuance of the Bonds) there shall be filed with the Construction Fund Custodian:

- (a) A requisition for such payment stating each amount to be paid and the name of the person, firm or corporation to whom payment thereof is due; and

- (b) A certificate attached to the requisition and certifying:

(i) That an obligation in the stated amount has been incurred by the School District, and that the same is a proper charge against the Construction Fund and has not been paid, and stating that the bill, invoice or statement of account for such obligation, or a copy thereof is on file in the office of the Division of Financial Services of the School District;

(ii) That such officer (or officers) has (have) no notice of any vendor's, mechanic's or other liens or rights to liens, chattel mortgages, or conditional sales contracts which should be satisfied or discharged before such payment is made; and

(iii) That such requisition contains no item representing payment on account, or any retained percentages which the School District is, at the date of such certificate, entitled to retain.

- (c) No requisition for payment shall be made until the School District has been furnished with a proper certificate of the project superintendent that insofar as such obligation was incurred for work, material, supplies or equipment in connection with the Projects, such work was actually performed, or such material, supplies or equipment was actually installed in or about the construction site or delivered at the site of the work for that purpose.

All payments from the Construction Fund for the costs incident to the issuance of the Bonds shall be made upon filing with the Construction Fund Custodian a requisition for such payment, stating each amount to be paid and the name of the person, firm or corporation to whom payment thereof is due, to which shall be attached a copy of the statement of such person, firm or corporation for which payment is being made.

If the United States of America or the State of Georgia, or any department, agency or instrumentality of either, agrees to allocate moneys to be used to defray any part of the cost of acquiring, constructing, expanding and improving the Projects upon the condition that the School District appropriate a designated amount of money for said specified purpose or purposes, and it is required to withdraw any sum so required from the Construction Fund and deposit it in a special account, the School District shall have the right to withdraw any sum so

required from the Construction Fund by appropriate transfer and deposit the same in a special account (or accounts) for that particular purpose (or purposes); provided, however, that all payments thereafter made from said special account (or accounts) can only be made in accordance with the requirements set forth in this Section. Withdrawals for investment purposes only (including authorized deposits with other banks) may be made by the Construction Fund Custodian to comply with written directions from an officer (or officers) of the School District without any requisition other than said direction.

Until the bond proceeds and interest earnings on bond proceeds in the Construction Fund have been fully expended for the purposes set forth above, the proceeds and earnings on proceeds shall be invested and reinvested only in investments authorized by Georgia law including specifically those set forth O.C.G.A. 36-82-7 and 50-17-2, as the same may from time to time be amended. Any excess proceeds of the Sales and Use Tax, including investment earnings on such proceeds, shall be applied as set forth in the Georgia Constitution of 1983, Art. VIII, Sec. VI, Para IV(h).

Section 13. Authorization of Official Statement; Deemed Final; and Continuing Disclosure Agreement. The use and distribution of the Preliminary Official Statement, dated June 10, 2021, pertaining to the Bonds are hereby ratified and approved. The execution, use and distribution of the Official Statement to be dated June 21, 2021, pertaining to the Bonds are authorized and approved, provided that the Official Statement is in substantially the same form as the Preliminary Official Statement presented at this meeting and filed with the Secretary of the Board. The School District hereby deems the Preliminary Official Statement final, except for "Permitted Omissions", as of its date for purposes of Rule 15c2-12 promulgated under the Securities Exchange Act of 1934, as amended (the "Rule"). As used herein "Permitted Omissions" shall mean the offering price(s), interest rate(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings, the identity of the underwriter or bond insurer and other terms of the Bonds and any underlying obligations depending on such matters, all with respect to the Bonds and any underlying obligations. The execution and delivery of the 15c2-12 Certificate required by the Rule are hereby ratified and approved. The execution, delivery and performance of the Continuing Disclosure Agreement in substantially the form attached as an appendix to the Preliminary Official Statement are hereby authorized and approved. The School District hereby covenants for the benefit of the owners of the Bonds and the Underwriter to comply with its obligations under the Continuing Disclosure Agreement. Notwithstanding any other provision of this Resolution, failure of the School District to comply with the Continuing Disclosure Agreement shall not be considered a default hereunder. It is expressly provided, however, that any beneficial owner of the Bonds may take such action, to the extent and in such manner as may be allowed by applicable law, as may be necessary and appropriate, including seeking mandamus or specific performance by court order, to cause the School District to comply with its obligations under this Section 13. The cost to the School District of performing its obligations set forth in this Section 13 shall be paid solely from funds lawfully available for such purpose.

Section 14. Authentication of the Bonds. Only such Bonds as shall have endorsed thereon a certificate of authentication substantially in the form hereinabove set forth duly executed by the Bond Registrar shall be deemed to be validly issued hereunder. No Bond

shall be valid or obligatory for any purpose unless and until such certificate of authentication shall have been executed by the Bond Registrar, and such executed certificate of the Bond Registrar upon such Bond shall be conclusive evidence that such Bond has been authenticated and delivered hereunder. Said certificate of authentication on such Bond shall be deemed to have been executed by the Bond Registrar, but it shall not be necessary that the same authorized signatory sign the certificate of authentication on each Bond.

Section 15. Transfer of Bonds. The Bond Registrar shall cause books for the registration of transfer of the Bonds to be kept. The Bonds may be registered as transferred on the books of registration by the registered owner thereof in person or by his duly authorized attorney, upon surrender thereof, together with a written instrument of transfer executed by the owner or his duly authorized attorney. Upon surrender for registration of transfer of the Bonds at the principal office of the Bond Registrar, the School District shall execute, and the Bond Registrar shall authenticate, and deliver in the name of the transferee or transferees a new Bond of the same maturity and interest rate, and in a principal amount equal to the unpaid principal amount of the surrendered Bond, numbered consecutively in order of issuance according to the records of the Bond Registrar.

Such transfers of registration of the Bonds shall be without charge to the owner of such Bond, but any tax or other governmental charge, required to be paid with respect to the same shall be paid by the owner of the Bonds requesting such transfer as a condition precedent to the exercise of such privilege.

A Bond surrendered upon any transfer provided for in this resolution shall be promptly canceled by the Bond Registrar and shall not be reissued. Upon request of the School District a certificate evidencing such cancellation shall be furnished by the Bond Registrar to the School District.

Section 16. Registered Owners. The person in whose name the Bonds shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of either principal or interest shall be made only to or upon the order of the registered owner thereof or his duly authorized attorney, but such registration may be changed as hereinabove provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Bonds to the extent of the sum or sums so paid.

Section 17. Continuing Request. The inclusion of the foregoing provisions shall constitute (i) a continuing request from the School District to the Clerk of the Superior Court of Muscogee County, unless his signature shall occur by facsimile, to execute the certificate of validation on any replacement Bond issued pursuant hereto, and (ii) the appointment of the Bond Registrar as agent for the School District to do any and all things necessary to affect any replacement, exchange or registration of transfer.

Section 18. Mutilated or Destroyed Bonds. In case the Bonds shall become mutilated or be destroyed or lost, the Board, on behalf of the School District, may cause to be executed, authenticated and delivered a new Bond of like date and tenor in exchange or substitution for any such Bond upon, in the case of a mutilated Bond, surrender of such Bond,

or in the case of a destroyed or lost Bond, the owners filing with the School District, the Paying Agent and the Bond Registrar evidence satisfactory to them that such Bond was destroyed or lost and providing indemnity satisfactory to them; provided that if the owner of such destroyed or lost Bond is, or is a nominee for, the initial purchaser of the Bond or has a minimum net worth of at least \$25,000,000, such persons' own unsecured agreement of indemnity shall be deemed satisfactory. If any such Bond shall have matured, instead of issuing a new Bond, the School District may pay the same.

Section 19. Redemption. The Bonds are not subject to redemption prior to maturity.

Section 20. Tax Covenants and Representations. The Bonds are being issued by the School District in compliance with the conditions necessary for the interest income on the Bonds to be exempt from federal income taxation pursuant to the provisions of Section 103(a) of the Code relating to obligations of the State or political subdivisions thereof. It is the intention of the School District that the interest on the Bonds be and remain excludable from gross income for federal income tax purposes, and, to that end, the School District hereby covenants with the holders of the Bonds as follows:

(a) It will not take any action, or fail to take any action, if any such action or failure to take action would adversely affect the tax-exempt status of the interest on the Bonds under Section 103 of the Code.

(b) It will not directly or indirectly use or permit the use of any proceeds of the Bonds or any other funds of the School District or take or omit to take any action in a way that would cause the Bonds to be (i) a "private activity bond" within the meaning of Section 141 of the Code, (ii) an obligation which is "federally guaranteed" within the meaning of Section 149 of the Code or (iii) a "hedge bond" within the meaning of Section 149 of the Code. Without limiting the foregoing, the School District will not allow 10% or more of the proceeds of the Bonds to be used in the trade or business of any private business and will not loan 5% or more of the proceeds of the Bonds to any nongovernmental units.

(c) It will not directly or indirectly use or permit the use of any proceeds of the Bonds or any other funds of the School District or take or omit to take any action that would cause the Bonds to be an "arbitrage bond" within the meaning of Section 148 of the Code. To that end, the School District will comply with all requirements of Section 148 of the Code to the extent applicable to the Bonds. In the event that at any time the School District is of the opinion that for purposes of this Section it is necessary to rebate arbitrage profits to the Internal Revenue Service or to restrict or to limit the yield on the investment of any moneys held under this resolution, the School District shall take such action as may be necessary.

(d) It will not directly or indirectly use or permit the use of any proceeds of the Bonds to reimburse itself for any expenditures in violation of Treasury Regulations §1.150-2. Certain Bond proceeds may be used to reimburse "preliminary expenditures" as defined in such Regulation.

Section 21. Approval of Actions of Board. All actions taken by the Board relating to the authorization and issuance of the Bonds be and the same are hereby ratified, approved and confirmed, and all resolutions or proceedings or parts of resolutions or proceedings in conflict with this resolution be, and the same are hereby repealed. Any officer of the Board is hereby authorized to do any and all things, including, but not limited to making covenants on behalf of the School District, and to execute any and all documents, including, but not limited to a non-arbitrage certificate necessary to issue the Bonds and to carry out the transaction contemplated by this resolution.

Section 22. State Intercept. The Secretary of the Board is hereby authorized, pursuant to Section 20-2-480 of the Official Code of Georgia, to notify the State Board of Education of the proposed issuance of the Bonds, and the State Board of Education is hereby authorized and directed to withhold from the School District sufficient moneys from any State appropriation to which the School District may be entitled, and apply so much as shall be necessary to the payment of the principal of and interest on the Bonds then due, pursuant to notification by the Paying Agent for the Bonds that the School District has failed to effect the punctual payment of the principal or interest on the Bonds in the manner set forth herein, such notice to be in substantially the form attached hereto as Exhibit D.

Section 23. Payments Due on Saturday, Sunday or Holiday. If a payment on the Bonds is due on a Saturday, Sunday or any day that the principal corporate trust office of the Paying Agent is authorized or required by law to remain closed, such payment shall be made on the next succeeding business day with the same force and effect as if such payment had been made on the original due date.

Section 24. Waiver of Audit. The waiver of the performance audit or performance review by the School District with respect to the Bonds as such terms are described in Section 36-82-100, Official Code of Georgia Annotated is hereby authorized and approved.

Section 25. Repeal of Conflicting Resolutions. All resolutions, or parts thereof, that conflict with this Resolution are hereby repealed.

Section 26. Vice-Chair. In the event that the Chair is unavailable to sign the documents authorized herein, the Vice-Chair is hereby authorized and directed to sign all such documents.

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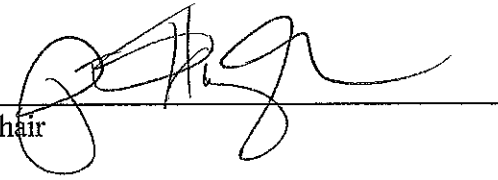
ADOPTED AND APPROVED this 21st day of June 2021.

(SEAL)

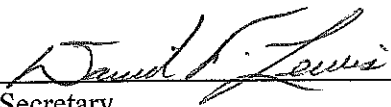
BOARD OF EDUCATION
OF MUSCOGEE COUNTY

By: _____

Chair

A handwritten signature in black ink, appearing to be "J. H. Smith", written over a horizontal line.

Attest:


Secretary

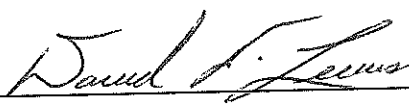
SECRETARY'S CERTIFICATE

STATE OF GEORGIA

COUNTY OF MUSCOGEE

The undersigned, Secretary of the Muscogee County Board of Education, DOES HEREBY CERTIFY that the foregoing pages of typewritten matter constitute a true and correct copy of a resolution adopted by the Muscogee County Board of Education, in a meeting duly assembled and open to the public at which a quorum was present, on the 21st day of June, 2021, relating to the sale of \$57,330,000 Muscogee County School District (Georgia) General Obligation Sales Tax Bonds, Series 2021, the original of which has been duly recorded in the Minute Book of said Board of Education, which is in my custody and control.

GIVEN this the 21st day of June 2021.



Secretary
Muscogee County Board of Education

(SEAL)

File Attachments for Item:

8. EXCP-03-21-0589: A Resolution authorizing a special exception to allow a church to locate at 1372 Celia Drive with greater than 1.0 acre and less than 2.0 Acres in a SFR3 (Single Family Residential 3) Zoning District.(Planning Department and PAC recommend approval) (Councilor Barnes)

AN RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING A SPECIAL EXCEPTION TO ALLOW
A CHURCH TO LOCATE AT 1372 CELIA DRIVE WITH GREATER THAN 1.0
ACRE AND LESS THAN 2.0 ACRES IN A SFR3 (SINGLE FAMILY
RESIDENTIAL 3) ZONING DISTRICT.

WHEREAS, Agape Missionary Baptist Church, Inc. has appropriately applied for a Special Exception Use to operate a church with greater than 1.0 acre and less than 2.0 acres on the property described above; and,

WHERE AS, a church is permitted solely as a Special Exception Use under the current SFR3 (Single Family Residential 3) zoning district; and,

WHEREAS, the Planning Advisory Commission has reviewed the request and recommend approval and the Planning Department recommends approval.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA,
HEREBY RESOLVES AS FOLLOWS:**

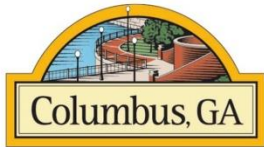
That all the criteria listed under Section 3.2.53 of the Unified Development Ordinance have been properly met and a Special Exception Use to operate a church with greater than 1.0 acre and less than 2.0 acres is approved for the property located at 1372 Celia Drive.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the day of _____, 2021, and adopted at said meeting by the affirmative vote of members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

April 28, 2021

Honorable Mayor and Councilors
 City Manager
 City Attorney
 Clerk of Council

Subject: (EXCP-03-21-0589) Special Exception Use request to allow for a church located at 1372 Celia Drive, Columbus, Georgia 31907.

Church - Under 2 Acres / Over 1 Acre

Agape Missionary Baptist Church, Inc. has submitted an application for the Special Exception Use cited above. The property is located in a SFR3 (Single Family Residential 2) zoning district. The site for the proposed church located at 1372 Celia Drive. The purpose of the Special Exception Use is to allow for the operation of a church located within the SFR2 (Single Family Residential 2) zoning district:

(1) Access: Is or will the type of street providing access to the use be adequate to serve the proposed special exception use?

Celia Drive is a local road. Langdon Street is a local road. These roads will provide adequate free flow movement.

(2) Traffic and Pedestrian Safety: Is or will access into and out of the property be adequate to provide for traffic and pedestrian safety, the anticipated volume of the traffic flow, and access by emergency vehicles?

Access into and out of the property in question will provide for adequate traffic and pedestrian safety and emergency access.

(3) Adequacy of Public Facilities: Are or will public facilities such as school, water, or sewer utilities and police and fire protection be adequate to serve the special exception use?

Services such as water, utilities, police, and fire protection are adequate.

(4) Protection from Adverse Affects: Are or will refuse, service, parking and loading areas on the property be located or screened to protect other properties in the area from such adverse effects as noise, light, glare or odor?

The property is surrounded by SFR2 (Single Family Residential 2). Noise, light, flare and odor should be limited due to the nature of the business.

(5) Hours of Operation: Will the hours and manner of operation of the special exception use have no adverse effects on other properties in the area?

The hours of operation for this use

have an adverse impact on the neighboring

properties in the area.

(6) Compatibility: Will the height, size, or location of the buildings or other structures on the property be compatible with the height, size, character, or location of buildings or other structures on neighboring properties?

This structures height, size and location should match the uses found in other SFR2 (Single Family Residential 2) properties.

Council District: District 1 (Barnes)

Sixty-Five (65) property owners within 300 feet of the property have been notified by mail of the proposed Special Exception Use. The Planning Department received no calls and/or emails regarding the rezoning.

Approval: 0 Reponses

Opposition: 0 Responses

Additional Information: N/A

The Planning Advisory Commission recommended ***approval*** and the Planning Department recommended ***approval***.

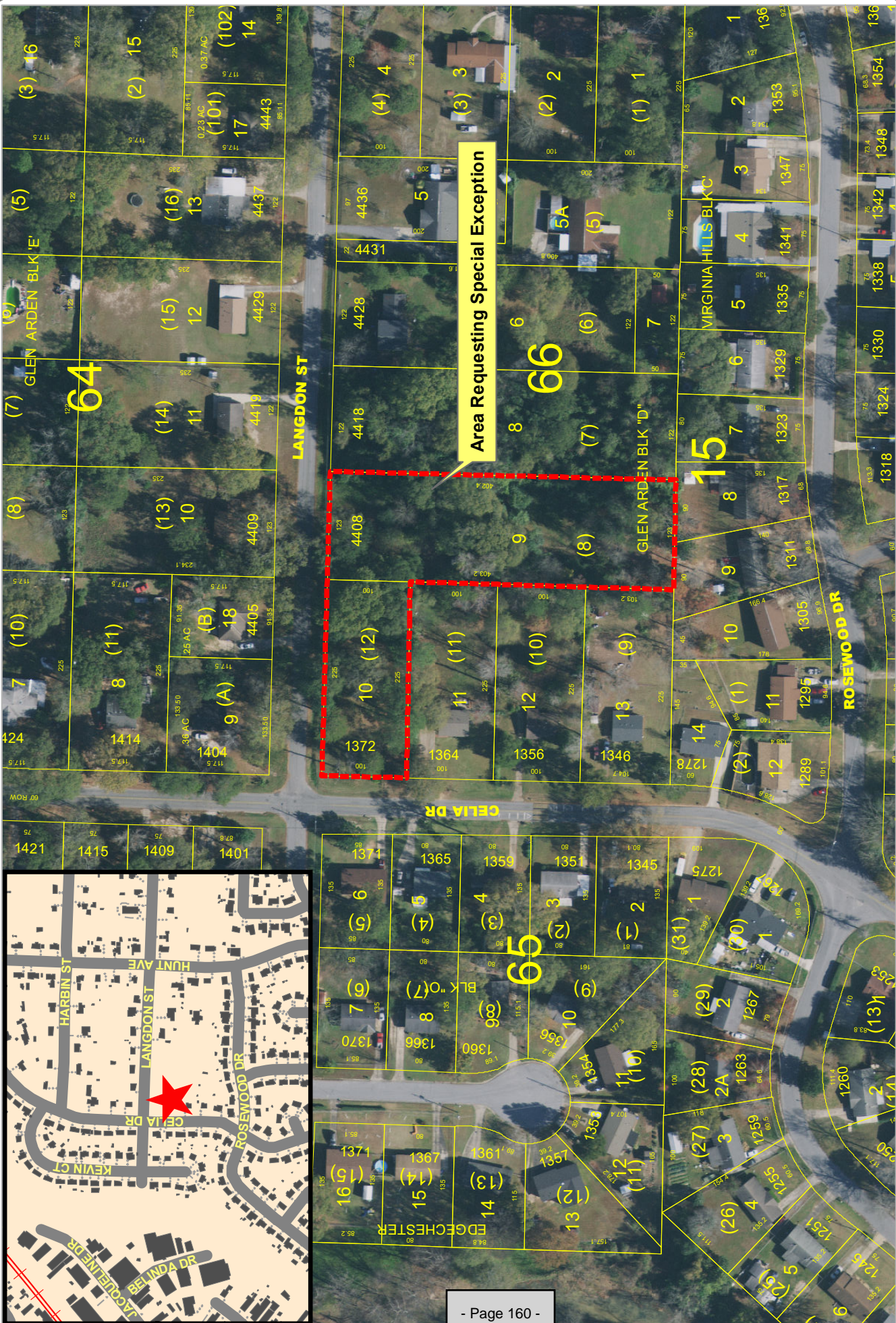
Additional Information: N/A


Respectfully,

Rick Jones, AICP
Director, Planning Department

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Site Plan
Traffic Report





Item #8.

0 75 150 Feet

1 inch = 150 feet

Data Source: IT/GIS

Author: David Cooper

Aerial Map for EXCP 03-21-0589

Map 086 Block 066 Lot 010

Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service.
 Maps and data are to be used for reference purposes only.
 The data contained is subject to constant change.
 Map information is believed to be correct but is not guaranteed.



Date: 3/30/2021



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 3/30/2021

Item #8.

Location Map for EXCP 03-21-0589
Map 086 Block 066 Lot 010
Planning Department-Planning Division
Prepared By Planning GIS Tech

Data Source: IT/GIS
Author: David Cooper



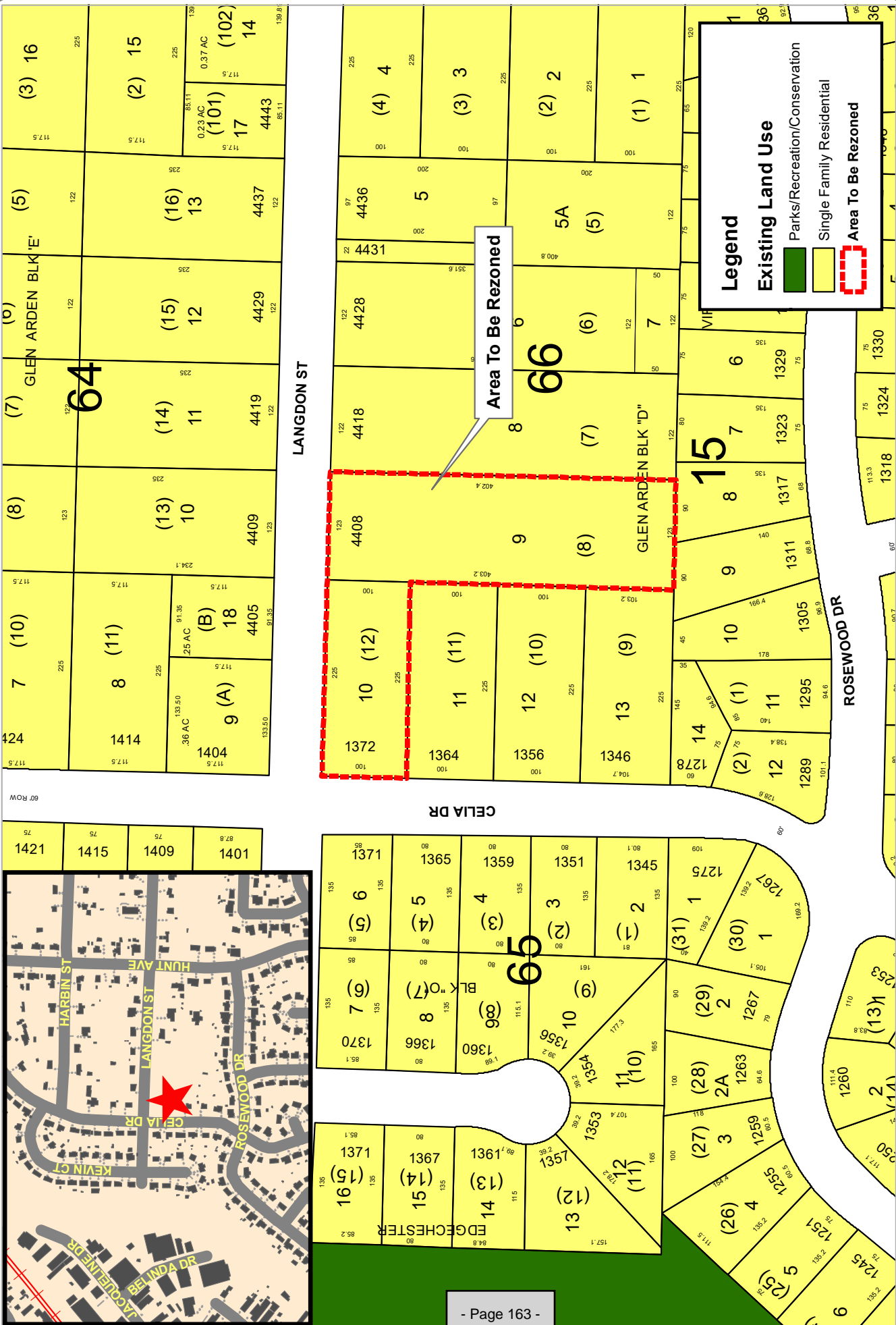
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

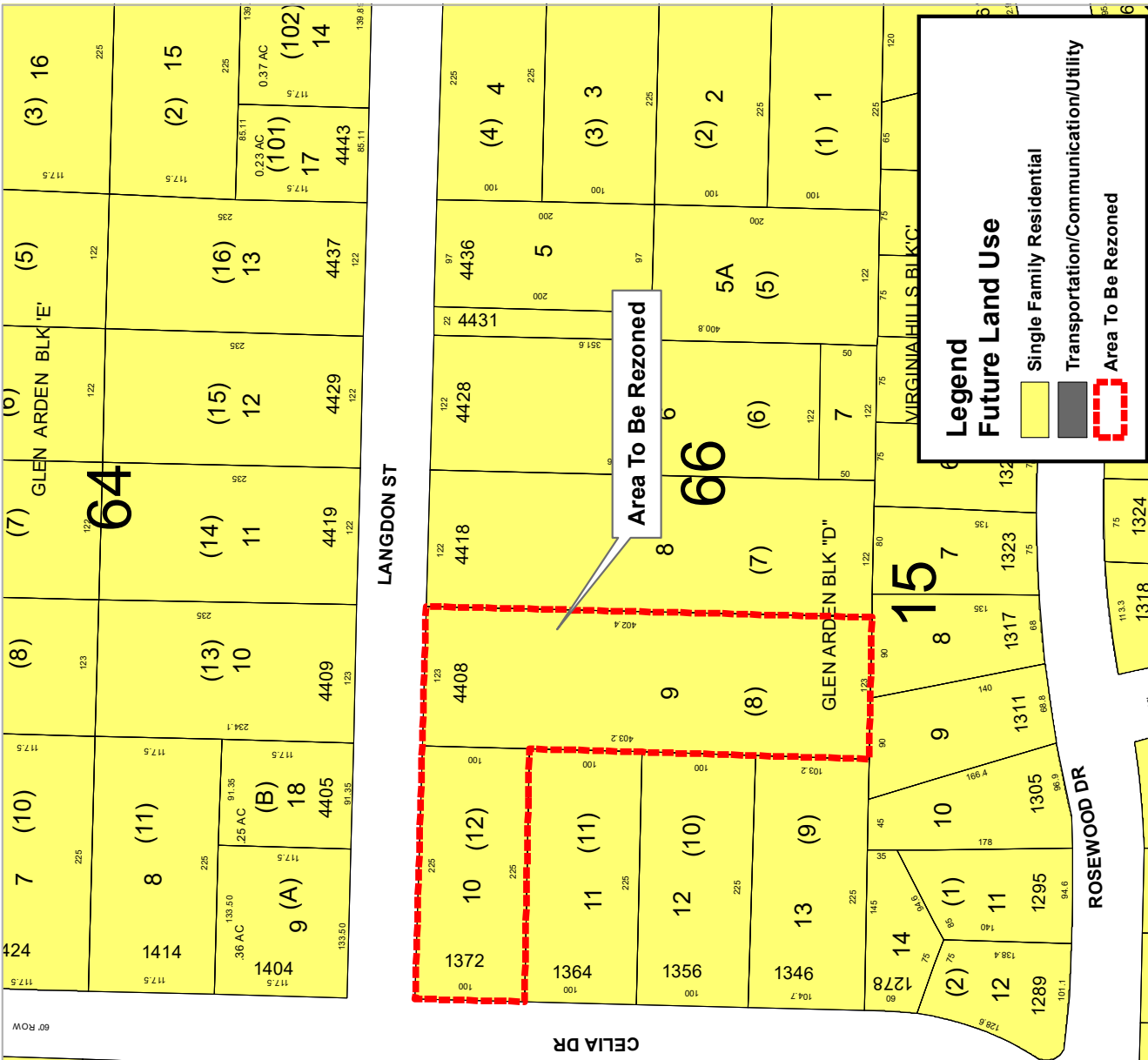
Date: 3/30/2021

Zoning Map for EXCP 03-21-0589
Map 086 Block 066 Lot 010
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 75 150 Feet
1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper







This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 3/30/2021

Item #8.

Future Land Use Map for EXCP 03-21-0589
Map 086 Block 066 Lot 010
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 75 150 Feet
1 inch = 150 feet
Data Source: IT/GIS
Author: David Cooper

REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO.
PROJECT
CLIENT
REZONING REQUEST

REZN 03-21-0588 & EXCP 03-21-0589
1372 Celia Drive
SFR3 to SFR2

LAND USE

Trip Generation Land Use Code*
Existing Land Use
Proposed Land Use
Existing Trip Rate Unit
Proposed Trip Rate Unit

210 & 560
Single Family Residential 3 - (SFR3)
Single Family Residential 2 - (SFR2)
SFR3 - Acreage converted to square footage.
SFR2 - Acreage converted to square footage.

TRIP END CALCULATION *

Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
Single Family Detached Housing	210	SFR3	1.66 Acres	9.57	92
				Total	92
Daily (Proposed Zoning)					
Church	560	SFR2	1.66 Acres	0.87	6
				0.94	7
				3.54	26
				11.76	85
				Total	124

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

TRAFFIC PROJECTIONS

EXISTING ZONING (SFR3)

Name of Street	Celia Drive
Street Classification	Undivided Collector
No. of Lanes	2
City Traffic Count (2019)	930
Existing Level of Service (LOS)**	A
Additional Traffic due to Existing Zoning	92
Total Projected Traffic (2021)	1,022
Projected Level of Service (LOS)**	A

PROPOSED ZONING (SFR2)

Name of Street	Celia Drive
Street Classification	Undivided Collector
No. of Lanes	2
City Traffic Count (2019)	930
Existing Level of Service (LOS)**	A
Additional Traffic due to Proposed	124
Total Projected Traffic (2021)	1,054
Projected Level of Service (LOS)**	A

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)

Rosewood Drive

1311
b

1111
b

1305
01

Est

Dumpster

Est. 50-70
Parking

Est. 2 entry lanes
2 exit lanes

Building Est. 60x100

403.2

Agape
Missionary
Baptist
Church
Inc.

Door 60

sidewalk

10 ft

Parking

Lot

123

Langdon St

(9)
13
1346
Celia

225

(10)
12
1356
Celia

225

(11)
11
1364
Celia

225

Parking

2/2/2/2/2

2/2/2/2/2

225

Celia Dr

File Attachments for Item:

Resolution authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during fiscal year 2022.

RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT OF ATTORNEY FEES WHICH MAY BE INCURRED FOR LEGAL SERVICES RENDERED REGARDING VARIOUS CITY ISSUES DURING FISCAL YEAR 2022.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES AS FOLLOWS:

That the City Attorney and Finance Director are hereby authorized to pay attorney fees to Page, Scrantom, Sprouse, Tucker & Ford; Jacob Beil; Denney, Pease, Kirk & Morgan; Hall, Booth, Smith P.C.; Robert R. Lomax for purposes of current litigation; Richard Thomas Tebeau; Poydasheff & Sowers, LLC; Troutman Sanders LLP; Bondurant Mixon & Elmore; Waldrep Mullin & Callahan; The Martin Firm; Susan L. Henderson; Kenneth M. Henson, Jr; Richard M. Kemmer, III; Beck, Zwald & Associates, LLC; Jarrard & Davis; and Huff, Powell and Bailey; which may be incurred for legal services rendered regarding various issues during Fiscal Year 2022. Funds are available in the FY22 Budget: General Fund – City Attorney – Litigation: 0101-120-2100.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 22nd day of June 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor House	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____
Councilor Woodson	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

File Attachments for Item:

1. Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to Conduct a Historic Resources Survey

Approval is requested to execute a Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to conduct a Historic Resources Survey.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to Conduct a Historic Resources Survey
AGENDA SUMMARY:	Approval is requested to allow the City Manager to execute a Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to conduct a Historic Resources Survey
INITIATED BY:	Community Reinvestment

Recommendation: Approval is requested to allow the City Manager to execute a Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to conduct a historic resources survey of the National Register of Historic Places (NRHP)-eligible Adair Avenue Residential historic district. The City Manager's signature is required because the City of Columbus is the federal grantee of U.S. Department of Housing and Urban Development dollars.

Background: An MOU will be executed, pending City Council Approval by and between the Columbus Consolidated Government, Housing Authority of Columbus Georgia, the Georgia State Historic Preservation Office, and River Valley Regional Commission to conduct a Historic Resources Survey. The Housing Authority of Columbus Georgia intends to demolish units 702G and 702H within the circa 1963 Rivers Homes/Warren Williams Homes located at 1050 Adair Avenue in Columbus, GA. The State of Georgia Historic Preservation Division (HPD) found that Rivers Homes/Warren Williams Homes are eligible for listing in the National Register of Historic Places (NRHP). Additionally, HPD found that the NRHP-eligible Adair Avenue Residential historic district and NRHP-listed Wynn's Hill Overlook/Oak Circle Historic District are within the proposed project's area of potential effect (APE). Furthermore, HPD found multiple other historic resources within the proposed project's APE, some of which may be eligible for listing in the NRHP. Prior to demolishing this structure, a MOA is needed to conduct a Historic Resources Survey, because the project site is a good and representative local example of the national trends in public housing, and therefore makes it eligible for listing in the National Register of Historic Places. Although this project is being entirely undertaken by the Housing Authority, the City Manager's signature is still required because the City of Columbus is the federal grantee of U.S. Department of Housing and Urban Development dollars.

Analysis: A resolution is needed to allow the City Manager to execute this memorandum of agreement.

Financial Considerations: There are no financial considerations.

Legal Considerations: Any agreement involving City of Columbus requires Council approval.

Recommendation/Action: Approval is requested to allow the City Manager to execute a Memorandum of Agreement (MOA) with the Housing Authority of Columbus, Georgia, the State Historic Preservation Office (SHPO), and River Valley Regional Commission (RVRC) to conduct a Historic Resources Survey of the National Register of Historic Places (NRHP)-eligible Adair Avenue Residential historic district.

Item #1.

A RESOLUTION

Item #1.

NO.

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF AGREEMENT (MOA) WITH THE HOUSING AUTHORITY OF GREATER COLUMBUS, GEORGIA (HACG), THE STATE HISTORIC PRESERVATION OFFICE (SHPO), AND RIVER VALLEY REGIONAL COMMISSION (RVRC) TO CONDUCT A HISTORIC RESOURCES SURVEY OF THE NATIONAL REGISTER OF HISTORIC PLACES (NRHP)-ELIGIBLE ADAIR AVENUE RESIDENTIAL HISTORIC DISTRICT

WHEREAS, the Georgia State Historic Preservation Office (SHPO), Columbus Consolidated Government (CCG), Housing Authority of Columbus, Georgia (HACG AND River Valley Regional Commission intend to execute a memorandum of agreement (MOA) to conduct a Historic Resources Survey of the National Register of Historic Places (NRHP)-eligible Adair Avenue Residential historic district; and,

WHEREAS the Columbus Consolidated Government (CCG) is identified as the Responsible Entity (RE) and has assumed the full responsibility for all HUD's environmental requirements for the Undertaking pursuant to HUD's guidance in accordance with 24 CFR Part 58, while further committing to ensure compliance in partnership with and assistance from HACG; and,

WHEREAS the HACG, a Housing Authority created pursuant to the laws of Georgia providing service in Muscogee County, Georgia, receives monies to provide services to Muscogee County, Georgia on behalf of HUD for financial assistance to low-income and moderate-income residents; and,

WHEREAS CCG, through the HACG, pursuant to 24 CFR Part 58 of the regulations governing environmental review procedures for HUD, assumes the responsibility for environmental review, decision-making, and action that would otherwise apply to HUD.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute the amended memorandum of agreement with the Housing Authority of Columbus, Georgia the State Historic Preservation Office (SHPO) and River Valley Regional Commission (RVRC) to conduct a Historic Resources Survey of the National Register of Historic Places -eligible Adair Avenue Residential historic district.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day
of _____ 2021 and adopted at said meeting by the affirmative vote of ten members of said Council.

Item #1.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

2. Donation of Surplus Radios to the Muscogee County School District

Approval is requested authorizing the abandonment of 5 XTS 2500 radios that are no longer serviceable and declaring them surplus and donating the equipment to the Muscogee County School District for use as communication with field personnel.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Donation of Surplus Radios to the Muscogee County School District
AGENDA SUMMARY:	Approval is requested authorizing the abandonment of 5 XTS 2500 radios that are no longer serviceable and declaring them surplus and donating the equipment to the Muscogee County School District for use as communication with field personnel.
INITIATED BY:	Department of Engineering

Recommendation: Approval is requested authorizing the abandonment of 5 XTS 2500 radios that are no longer serviceable and declaring them surplus and donating the equipment to the Muscogee County School District for use as communication with field personnel.

Background: The City in recent years has upgraded Public Safety Radios leaving a large surplus, approximately 800 spare radios, that are obsolete and no longer supported.

Analysis: The Muscogee County School District currently has older model radios that are no longer serviceable, and repair parts are not available for purchase. A request has been made for donation of radios that will not be needed by the City.

Financial Considerations: The surplus radios are valued at approximately \$100 each.

Legal Considerations: Council authorization is required to declare surplus and dispose of City owned equipment.

Recommendation/Action: Approval of a resolution abandoning 5 XTS 2500 radios, declaring the radios surplus and no longer serviceable to the City. Authorizing the donation of the radios to Muscogee County School District for use as communication with field personnel.

NO.

Item #2.

A RESOLUTION OF THE COUNCIL OF COLUMBUS, GEORGIA, AUTHORIZING THE ABANDONMENT OF 5 XTS 2500 RADIOS THAT ARE NO LONGER SERVICEABLE AND DECLARING THEM SURPLUS. ADDITIONALLY, APPROVAL IS ALSO REQUESTED FOR DONATION OF THE EQUIPMENT TO THE MUSCOGEE COUNTY SCHOOL DISTRICT.

WHEREAS, the Columbus Consolidated Government recently upgraded radios in Public Safety leaving numerous spare radios that are no longer serviceable; and,

WHEREAS, the Muscogee County School District has need of 5 XTS 2500 radios to replace existing radios that need parts that are no longer available. These radios are used by dispatch to communicate with field personnel; and,

WHEREAS, donation of the radios will have no impact to availability of spare radios needed by City personnel.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

The City Manager is hereby authorized to declare 5 XTS 2500 radios surplus and donate the equipment to the Muscogee County School District for their use in communication.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:**3. FY22 Veterans Treatment Court Grant**

Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$112,897.00 or as otherwise awarded for the purpose of funding the Muscogee County Veterans Treatment Court and to amend the multi-governmental fund by the amount awarded. The grant is \$101,607.00 with a required Match of \$11,290.00 which the City of Columbus is being required to provide. The total grant amount is \$112,987.00.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Council
AGENDA SUBJECT:	FY22 Veterans Treatment Court Grant
AGENDA SUMMARY:	Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$112,897.00 or as otherwise awarded for the purpose of funding the Muscogee County Veterans Treatment Court and to amend the multi-governmental fund by the amount awarded. The grant is \$101,607.00 with a required Match of \$11,290.00 which the City of Columbus is being required to provide. The total grant amount is \$112,987.00.
INITIATED BY:	Muscogee County Veterans Treatment Court

Recommendation: Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$112,897.00 or as otherwise awarded for the purpose of funding the Muscogee County Veterans Treatment Court and to amend the multi-governmental fund by the amount awarded. The grant is \$101,607.00 with a required Match of \$11,290.00 which the City of Columbus is being required to provide. The total grant amount is \$112,987.00.

Background: This application is for the program's yearly operating budget. The Muscogee County Veterans Treatment Court is funded and supervised through the Georgia Criminal Justice Coordinating Council. Their services have been proven to be effective in helping veterans with a history of a chronic disabling mental illness and a co-occurring substance abuse diagnosis receive treatment and refrain from incarceration. This not only is beneficial to the individual by providing needed treatment and supervision, but it is also beneficial to the taxpayers. Participants of the program receive treatment in the community at a cost much less than if they were incarcerated.

Analysis: This grant is a one-year grant starting July 1, 2021 and ending in June 30, 2022. The funding will allow the existing program to continue to provide services and to increase the number of participants and their ability to comply with and attend their mandated treatment. Funding will provide needed community monitoring and other support, which will increase the participant's ability to remain free of the legal system.

Financial Considerations: This grant amount is \$101,607.00 with the City of Columbus required to provide \$11,290.00 matching funds, resulting in a total grant amount of \$112,897.00.

Legal Considerations: The requirement of the Grant is to provide the services outlined by the grant and to remain within the guidelines of the Criminal Justice Coordinating Council.

Recommendation: Authorize a resolution to approve the receipt of the awarded Criminal Justice Coordinating Council's Grant for the Muscogee County Veterans Treatment Court in the amount of \$101,607.00 with a required match of \$11,290.00 totaling \$112,897.00. This funding will be used to for the operational expenses of the Muscogee County Veterans Treatment Court program.

Item #3.

A RESOLUTION

Item #3.

NO.

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION FOR, AND IF AWARDED, ACCEPT A GRANT IN THE AMOUNT OF \$112,897, OR AS OTHERWISE AWARDED, FROM THE STATE OF GEORGIA CRIMINAL JUSTICE COORDINATING COUNCIL TO FUND THE VETERANS TREATMENT COURT, WITH A CASH LOCAL MATCH REQUIREMENT OF \$11,290, AND TO AMEND THE MULTI-GOVERNMENTAL FUND BY THE AMOUNT OF THE AWARD.

WHEREAS, funds have been made available from the Criminal Justice Coordinating Council to the Muscogee County Veterans Treatment Court for the 12-month period of July 1, 2021 through June 30, 2022; and,

WHEREAS, funds have been made available from the federal government to the CJCC to fund Veterans Treatment Courts in the State of Georgia and the CJCC has approved applications from Veterans Treatment Courts throughout Georgia; and,

WHEREAS, these funds will provide for the operating and personnel expenses of the Muscogee County Veterans Treatment Court for the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That the City Manager is hereby authorized to approve the application for and acceptance of, if awarded, a grant from the Criminal Justice Coordinating Council for the operation of the Muscogee County Veterans Treatment Court for Fiscal Year 2022 in the amount of \$101,607, with a cash match of \$11,290, resulting in total grant funds of \$112,897, or as otherwise awarded, and amend the Multi-governmental Fund by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:

4. FY22 Mental Health Court Grant

Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$153,749 or as otherwise awarded for the purpose of funding the Muscogee County Mental Health Court and to amend the multi-governmental fund by the amount awarded. The grant is \$153,790 with a required cash match of \$17,083. The total grant amount is \$170,832.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Council
AGENDA SUBJECT:	FY22 Mental Health Court Grant
AGENDA SUMMARY:	Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$153,749 or as otherwise awarded for the purpose of funding the Muscogee County Mental Health Court and to amend the multi-governmental fund by the amount awarded. The grant is \$153,790 with a required cash match of \$17,083. The total grant amount is \$170,832.
INITIATED BY:	Muscogee County Mental Health Court

Recommendation: Approval is requested to accept a Criminal Justice Coordinating Council's Grant award of \$153,749 or as otherwise awarded for the purpose of funding the Muscogee County Mental Health Court and to amend the multi-governmental fund by the amount awarded. The grant is \$153,790 with a required cash match of \$17,083. The total grant amount is \$170,832.

Background: This application is for the program's yearly operating budget. The Muscogee County Mental Health Court is funded and supervised through the Georgia Criminal Justice Judges Coordinating Council. Their services have been proven to be effective in reducing the time a person with a history of a chronic disabling mental illness and a co-occurring substance abuse diagnosis is spending incarcerated. This not only is beneficial to the individual by providing needed treatment and supervision, but it is also beneficial to the taxpayers. Participants of the program receive treatment in the community at a cost much less than if they were incarcerated. This grant is for the funding of the program during the next fiscal year starting July 1, 2021.

Analysis: This grant is a one-year grant starting July 1, 2021 and ending in June 30, 2022. The funding will allow the existing program to continue to provide services and to increase the number of participant's ability to comply with and attend their mandated treatment. Funding will provide needed community monitoring and other supports, which will increase the participant's ability to remain free of the legal system.

Financial Considerations: This grant amount is \$153,749 with the City of Columbus required to provide \$17,083 matching funds, resulting in a total grant amount of \$170,832.00

Legal Considerations: The requirement of the Grant is to provide the services outlined by the grant and to remain within the guidelines of the Criminal Justice Coordinating Council.

Recommendation: Authorize a resolution to approve the receipt of the awarded Criminal Justice Coordinating Council's Grant for the Muscogee County Mental Health Court in the amount of \$153,749 with a required match of \$17,083 totaling \$170,832. This funding will be used to for the operational expenses of the Muscogee County Mental Health Court program.

A RESOLUTION

Item #4.

NO.

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION FOR, AND IF AWARDED, ACCEPT A GRANT IN THE AMOUNT OF \$153,753, OR AS OTHERWISE AWARDED, FROM THE STATE OF GEORGIA CRIMINGL JUSTICE COORDINATING COUNCIL, WITH A CASH LOCAL MATCH REQUIREMENT OF \$17,083, AND TO AMEND THE MULTI-GOVERNMENTAL FUND BY THE AMOUNT OF THE AWARD.

WHEREAS, funds have been made available from the Criminal Justice Coordinating Council to the Muscogee County Mental Health Court for the 12-month period of July 1, 2021 through June 30, 2022; and,

WHEREAS, funds have been made available from the federal government to the CJCC to fund Mental Health Courts in the State of Georgia and the CJCC has approved applications from Mental Health Courts throughout Georgia; and,

WHEREAS, these funds will provide for the operating and personnel expenses of the Muscogee County Mental Health Court for the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

The City Manager is hereby authorized to approve the application for and acceptance of, if awarded, a grant from the Criminal Justice Coordinating Council for the operation of the Muscogee County Mental Health Court for Fiscal Year 2022 in the amount of \$153,783, with a cash match of \$17,083, resulting in total grant funds of \$170,832, or as otherwise awarded, and amend the Multi-governmental Fund by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:

5. FY22 Revised Holiday Schedule

Approval is requested to approve the revised holiday schedule for the FY22 Budget Year. It is recommended that Monday, June 20, 2022 be designated as a holiday.

Columbus Consolidated Government

2021-2022 Holiday and Waste Collection Schedule

Item #5.

Holiday	Date	Make Up Day	Items Collected
Independence Day	July 5, 2021	Wednesday, July 7, 2021	All Items from Monday's Routes
Labor Day	September 6, 2021	Wednesday, September 8, 2021	All Items from Monday's Routes
Columbus Day	October 11, 2021	Wednesday, October 13, 2021	All Items from Monday's Routes
Veteran's Day	November 11, 2021	Wednesday, November 10, 2021	No Make Up Day
Thanksgiving Day	November 25, 2021	Wednesday, November 24, 2021	All Items from Thursday's Routes
Day After Thanksgiving	November 26, 2021	Friday, November 26, 2021	All Items from Friday's Routes
Floating Holiday	December 24, 2021	T.B.D.	
Christmas Holiday	December 27, 2021	T.B.D.	
New Year's Day	December 31, 2021	Wednesday, December 29, 2021	All Items from Friday's Routes
Martin Luther King Jr. Birthday	January 17, 2022	Wednesday, January 19, 2022	All Items from Monday's Routes
Memorial Day	May 30, 2022	Wednesday, June 1, 2022	All Items from Monday's Routes
Juneteenth	June 20, 2022	Wednesday June 22, 2022	All items from Monday's Routes

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #5.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY22 Revised Holiday Schedule
AGENDA SUMMARY:	Approval is requested to approve the revised holiday schedule for the FY22 Budget Year. It is recommended that Monday, June 20, 2022 be designated as a holiday.
INITIATED BY:	City Manager

Recommendation: Approval is requested to approve the revised holiday schedule for the FY22 Budget Year. It is recommended that Monday, June 20, 2022 be designated as a holiday.

Background: The Holiday Schedule has historically been approved by City Council to assist various departments and organizations in developing their calendar schedules.

Analysis: On June 17, 2021, President Biden signed federal legislation making June 19th of each year a federal holiday. It is this Council's desire that City employees may observe the Juneteenth holiday each year.

Financial Considerations: None

Legal Considerations: The City will not incur any additional cost in future years for approving the request.

Recommendation/Action: Approval is requested to approve the revised holiday schedule for the FY22 Budget Year. It is recommended that Monday, June 20, 2022 be designated as a holiday.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING AMENDING RESOLUTION NO. 028-21 TO INCLUDE JUNETEENTH AS AN ADDITIONAL HOLIDAY FOR CCG EMPLOYEES.

WHEREAS, on June 17th, 2021, President Biden signed federal legislation making June 19th, of each year a federal holiday; and.

WHEREAS, it is this Council's desire that City employees may observe the Juneteenth holiday each year.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVE AS FOLLOWS:

That the Resolution No. 028-21 is hereby amended to include Juneteenth as part of the FY22 Holiday Schedule and the amended holiday schedule is attached.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 22nd day of June 2021, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

A. Executive Recruitment Services (Annual Contract) – RFP No. 21-0024

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #A.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Executive Recruitment Services (Annual Contract) – RFP No. 21-0024
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of annual contracts with The Mercer Group, Inc. (Athens, GA) and Robert E. Slavin, Inc. dba Slavin Management Consultants (Norcross, GA) for executive recruitment services. The Human Resources Department will obtain quotes from the firms, on an as-needed basis, to assist in recruiting for various positions, such Fire/EMS Chief, Police Chief, and other executive positions.

The Mercer Group, Inc. and Slavin Management Consultants will provide the following services:

1. Source job candidates through a number of different channels including advertising in nationally recognized publications likely to attract qualified candidates.
2. Proactively reach out to candidates in the marketplace that may not be actively seeking the position.
3. Accessing the firm's network of qualified candidates and other best practice recruitment strategies utilized in the industry.
4. Assess the qualifications of interested candidates against those required in the Job Description.
5. Recommend and schedule candidate interviews.
6. Support the City in engaging in focused rigorous interviews, in-depth reference checking and final selection processes.

The term of the contract will be for two (2) years with the option to renew for three (3) additional twelve-month periods. Contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

Annual Contract History:

The previous 1-year contract was awarded to BakerTilly (St. Paul, MN), Slavin Management Consultants (Norcross, GA) and The Mercer Group (Athens, GA) on February 11, 2020, per Resolution No. 034-20.

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web page of the Purchasing Division, the Georgia Procurement Registry and DemandStar on December 23, 2020. This RFP has been advertised, opened, and evaluated. Eight (8) proposal were received on January 22, 2021, from the following:

The Mercer Group, Inc. (Athens, GA)

Robert E. Slavin, Inc. dba Slavin Management Consultants (Norcross, GA)

American Staffing Professionals (Spanish Fork, UT)

¹ Baker Tilly US, LLP (Plano, TX)

GovHR USA (Northbrook, IL)

S. Renée Narloch & Associates (Tallahassee, FL)

SoftHQ, Inc. (San Diego, CA)

Spherion Staffing Solutions (Columbus, GA)

¹ Per the RFP specifications, “*Exceptions to the RFP General Provisions will not be considered, and if submitted will automatically render the response non-responsive*”. Baker Tilly US, LLP took exceptions to the Indemnity and Hold Harmless Agreement clauses of the RFP General Provisions. Therefore, the Purchasing Division deemed the proposal from Baker Tilly US, LLP as non-responsive, and submitted written notification of the finding to the firm.

The following events took place after receipt of the proposals.

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Pre-Evaluation Meeting	02/12/21	The Purchasing Manager advised evaluation committee members of the RFP rules and process, and the co-managers of the project provided an overview. Proposals were emailed to each committee member to review.
1 st Evaluation Meeting / Evaluation Forms Sent	03/03/21	The Evaluation Committee discussed each proposal and determined clarifications were not required. The Purchasing Division forwarded Evaluation forms to the voting committee members.
Evaluation Forms Returned	06/08/21	Final set of evaluation forms were completed and returned to Purchasing for compilation of results.
Evaluation Results	06/14/21	Evaluation results were forwarded to the committee.
Recommendation of Committee	06/15/21	The voting committee members unanimously recommended award to the two (2) highest-ranking firms, The Mercer Group, Inc. and Robert E. Slavin, Inc. dba Slavin Management Consultants.

Evaluation Committee:

The proposals were reviewed by members of the Evaluation Committee, which consisted of two (2) voters from the City Manager’s Office and one (1) voter from the Human Resources Department. An additional Human Resources Department representative served as an alternate voter, and a representative from the Internal Auditor’s Office served a non-voting advisor.

Award Recommendation:

The evaluation committee, as reflected by their comments provided below, recommends award to The Mercer Group, Inc. and Robert E. Slavin, Inc. dba Slavin Management Consultants for the following reasons:

➤ **The Mercer Group, Inc:**

- In 2020, The Mercer Group, Inc. conducted searches for CCG for a Police Chief and Fire Chief. The City has formed a relationship with this organization and was very pleased with their quality of work.
- The consultant has local government experience in Georgia.

- The firm is well qualified and provided a great service plan.

➤ Robert E. Slavin, Inc. dba Slavin Management:

- The firm is located in Georgia and has extensive government experience.
- The firm's proposal was well organized and detailed.
- The firm submitted a reasonable cost proposal.

Vendor Qualifications/Experience:

➤ The Mercer Group, Inc:

- The firm was founded in Dunwoody, Georgia in 1981 and has since added another office in Athens, GA.
- The Mercer Group has conducted over 3000 local government searches.
- The team assigned to this contract have a combined 65 years of experience serving as city/county managers or human resources directors in Georgia. The team almost works exclusively in Georgia and have conducted over 35 searches over the last three and half years.
- Listed below are the firm's last three (3) executive governmental search placement, for which the placements have continued in the position for a period longer than one year:
 - City of Savannah, GA
Police Chief (July 2018 placement date).
Human Resources Director (February 2018 placement date).
 - City of Milton, GA
Public Works Director (July 2019 placement date).
 - Bryan County, GA
Public Works Director (July 2019 placement date).
Human Resources Director (January 2019 placement date).

➤ Robert E. Slavin, Inc. dba Slavin Management:

- The firm was incorporated in Georgia in 1998.
- The firm has placed more than 900 local government executives.
- The firm's owner began his local government career in 1967 and is a Certified Professional Consultant to Management by the National Bureau of Certified Consultants.
- Listed below are the firm's last three (3) executive governmental search placement, for which the placements have continued in the position for a period longer than one year:
 - City of Orlando, FL
Fire Chief (August 2019 placement date).

- Buncombe County, NC
County Manager (January 2019 placement date).
- Volusia County, FL
Deputy County Manager (July 2019 placement date).

The City's Procurement Ordinance, Article 3-110, (Competitive Sealed Proposals (Negotiations) governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information has been submitted to the City Manager in a separate memo for informational purposes.

Funding will come from the department in which the vacancy occurs.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF ANNUAL CONTRACTS WITH THE MERCER GROUP, INC. (ATHENS, GA) AND ROBERT E. SLAVIN, INC. DBA SLAVIN MANAGEMENT CONSULTANTS (NORCROSS, GA) FOR EXECUTIVE RECRUITMENT MANAGEMENT SERVICES. THE HUMAN RESOURCES DEPARTMENT WILL OBTAIN QUOTES FROM THE FIRM, ON AN AS-NEEDED BASIS.

WHEREAS, an RFP was administered (RFP No. 21-0024) and eight (8) proposals were received; and,

WHEREAS, the proposals submitted by The Mercer Group, Inc. and Robert E. Slavin, Inc. dba Slavin Management Consultants met all proposal requirements and were evaluated most responsive to the RFP; and,

WHEREAS, the contract period shall be for two (2) years, with the option to renew for three (3) additional twelve-month periods. Contract renewal is contingent upon the mutual agreement of the City and the Contractors.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute annual contract with The Mercer Group, Inc. (Athens, GA) and Robert E. Slavin, Inc. dba Slavin Management Consultants (Norcross, GA) for executive recruitment services. Funding will come from the department in which the vacancy occurs.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Flatbed Dump Truck for Public Works – Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #B.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Flatbed Dump Truck for Public Works – Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of one (1) flatbed dump truck (12ft 12,500 GVWR Cab & Chassis Ford F-350 with K & K Manufacturing Heavy Duty Dump), in the amount of \$53,614.00, from Wade Ford (Smyrna, GA), by Cooperative Purchase via Georgia Statewide Contract #99999-001-SPD0000155.

The vehicle will be used by staff in the daily operations of the Street Maintenance Division of the Public Works Department. This is a new vehicle.

Funds are budgeted in the FY21 Budget: Paving Fund – Public Works – Repairs and Maintenance – Light Trucks; 0203-260-3110-REPR-7722.

A RESOLUTION

Item #B.

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) FLATBED DUMP TRUCK (12FT 12,500 GVWR CAB & CHASSIS FORD F-350 WITH K & K MANUFACTURING HEAVY DUTY DUMP), IN THE AMOUNT OF \$53,614.00, FROM WADE FORD (SMYRNA, GA), BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT #99999-001-SPD0000155.

WHEREAS, the vehicle will be used by staff in the daily operations of the Street Maintenance Division of the Public Works Department. This is a new vehicle.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase one (1) flatbed dump truck (12ft 12,500 GVWR Cab & Chassis Ford F-350 with K & K Manufacturing Heavy Duty Dump), in the amount of \$53,614.00, from Wade Ford (Smyrna, GA) by Cooperative Purchase via Georgia Statewide Contract #99999-001-SPD0000155. Funds are budgeted in the FY21 Budget: Paving Fund – Public Works – Repairs and Maintenance – Light Trucks; 0203-260-3110-REPR-7722.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

C. GPS Rover for Landfill Monitoring/Compaction – Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #C.

TO:	Mayor and Councilors
AGENDA SUBJECT:	GPS Rover for Landfill Monitoring/Compaction – Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of one (1) GPS Rover for Landfill Monitoring/Compaction (Topcon HiPer VR Rover and MR2 Base), from Tractor & Equipment Company (Forest Park, GA), in the amount of \$31,750.00, by Cooperative Purchase via Sourcewell Contract #032119-KOM.

The GPS operated system will be used by staff of the Pinegrove Landfill in the daily operations of identifying the correct compaction rate for the Sanitary Landfill (Pinegrove). Having appropriate compaction is critical in the life span of a landfill. This is new equipment.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) Contract #032119-KOM, initiated by Sourcewell, whereby Komatsu America Corporation was one of the successful vendors contracted to provide Heavy Construction Equipment with Related Accessories, Attachments, and Supplies. The contract, which commenced May 31, 2019, is good through May 13, 2023, with an option to renew for a fifth year. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, Cooperative Purchasing is authorized per Article 3-118 of the Procurement Ordinance. Tractor & Equipment Company is an authorized dealer of Komatsu equipment.

Funds are budgeted in the FY21 Budget: Integrated Waste Management Fund – Public Works – Pinegrove Landfill – Capital Expenditures-Over \$5,000; 0207-260-3560-PGRO-7761.

A RESOLUTION

Item #C.

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) GPS ROVER FOR LANDFILL MONITORING/COMPACTION (TOPCON HIPER VR ROVER AND MR2 BASE) FROM TRACTOR & EQUIPMENT COMPANY (FOREST PARK, GA), IN THE AMOUNT OF \$31,750.000, BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #032119-KOM.

WHEREAS, the GPS operated system will be used by staff of the Pinegrove Landfill in the daily operations of identifying the correct compaction rate for the Sanitary Landfill (Pinegrove). Having appropriate compaction is critical in the life span of a landfill. This is new equipment; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) Contract #032119-KOM, initiated by Sourcewell, whereby Komatsu America Corp. was one of the successful vendors contracted to provide Heavy Construction Equipment with Related Accessories, Attachments, and Supplies. The contract, which commenced May 31, 2019, is good through May 13, 2023, with an option to renew for a fifth year. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, Cooperative Purchasing is authorized per Article 3-115 of the Procurement Ordinance. Tractor & Equipment Company is an authorized dealer of Komatsu equipment.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase one (1) GPS Rover for Landfill Monitoring/Compaction (Topcon HiPer VR Rover and MR2 Base), from Tractor & Equipment Company (Forest Park, GA), at a unit price of \$31,750.00, by Cooperative Purchase via Sourcewell Contract #032119-KOM. Funds are budgeted in the FY21 Budget: Integrated Waste Management Fund – Public Works – Pinegrove Landfill – Capital Expenditures-Over \$5,000; 0207-260-3560-PGRO-7761.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

D. H. "Skip" Henderson III, Mayor

File Attachments for Item:

D. Fuel Pumps and Controls – RFP No. 21-0017

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #D.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Fuel Pumps and Controls – RFP No. 21-0017
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of a contract with Service Station Equipment Repair, Inc. (Columbus, GA) for the purchase and installation of fuel pumps and controls for City operations and the vendor's cost is within budget. Cost will include the removal and disposal of existing equipment, provision and installation of new equipment, and annual maintenance per location for five (5) years. The recommended vendor's proposed cost is within budget.

Service Station Equipment Repair, Inc. will be required/responsible for:

- Removal and all costs related to the disposal of the old pumps.
- Delivery and installation of new pumps at the Schatulga Road Fueling Station, the Cusseta Road Fueling Station, METRA Transit, and the Marina.
- Provide training for preventative maintenance for pumps.
- Provide fuel controller(s) that will be compatible to our current fuel management software: **Trak Systems/Fluid Secure Software**.
- Make one distributing fuel source for each type of fuel available for use by City staff during installation unless the fueling station is a single fuel type.
- Annual Maintenance per Location (Five Years)

New fuel pumps are required to replace outdated fuel pumps which have become too costly to repair.

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web page of the Purchasing Division, the Georgia Procurement Registry, and on DemandStar on December 9, 2020. This RFP has been advertised, opened, and evaluated. Three (3) proposals were received on January 22, 2021.

The responding vendors were:

Service Station Equipment Repair, Inc. (Columbus, GA)
Atlanta Petroleum Equipment Co., Inc. (Tucker, GA)
Barber Petroleum & Equipment Co., Inc. (Albany, GA)

The following events took place after receipt of the proposals:

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Pre-Evaluation Meeting	02/23/21	The RFP document and related addenda, as well as the RFP rules and process, were provided to evaluation committee members to review prior to the virtual meeting. The Purchasing Manager gave an overview of the rules and policies of the evaluation process. The Project Head gave an overview of the needs of the different facilities. A date was selected for the 1 st Evaluation Meeting.
1 st Evaluation Meeting	03/18/21	The Purchasing Manager opened the meeting, and each proposal was discussed by the committee. It was determined that several clarifications were required from each vendor.
Clarifications Requested	03/25/21	Requests for clarifications forwarded to vendors.
Clarifications Received	04/06/21	Clarification responses received and forwarded to committee members. It was determined that the committee should meet to discuss responses.
2 nd Evaluation Meeting	04/12/21	The Purchasing Manager opened the meeting, and each vendor response was discussed by the committee. It was determined that an additional clarification was needed.
Clarification Requested	04/22/21	Request for clarification was forwarded to vendor.
Clarification Received	04/28/21	Clarification response was received and forwarded to committee members. No further clarifications were requested.
Evaluation Forms Sent	04/28/21	Evaluation forms were forwarded to the voting committee members.
Evaluation Forms Returned	05/18/21	Evaluation forms were completed and returned to Purchasing for compilation of results.
Evaluation Results	6/14/21	Evaluation results were forwarded to the Evaluation Committee for review.
Recommendation Received	06/15/21	The committee members unanimously voted to award to the highest scoring vendor.

Evaluation Committee:

Proposals were reviewed by members of the Evaluation Committee, which consisted of one voting member from the Public Works Department, one voting member from the Facilities Maintenance Division, one voting member from the Parks & Recreation Department, one voting member from METRA, and one voting member from the Fleet Maintenance Division.

One representative from Inspections & Code Enforcement and one representative from the Public Works Department served as alternate voters. Two representatives from the Fleet Maintenance Division served as non-voting advisors.

Award Recommendation:

The evaluation committee, as reflected by their comments provided below, unanimously recommend award of the contract to Service Station Equipment Repair, Inc., for the following reasons:

- Years of service in this business. Locally owned. Time frame from service request made to actual service being performed. Experience and knowledge of product(s) in proposal. Affiliations and certifications.
- They are local and have a history of quick responses on service calls.

- I like their proposed lead time for the dispensers to go into service.

Vendor Qualifications/Experience:

- Service Station Equipment Repair, Inc. has been in business for more than 58 years, serving both Columbus, Georgia and the surrounding area.
- Service Station Equipment Repair, Inc. is a full-line petroleum and industrial equipment supplier.
- Service Station Equipment Repair, Inc. provides installation, removal and service for the equipment that they sell.
- Service Station Equipment Repair, Inc. has technicians available 24/7.
- Service Station Equipment Repair, Inc. is a member of the Petroleum Equipment Institute (PEI), which sets many of the standards and practices for the petroleum industry for both federal and state agencies.
- Service Station Equipment Repair, Inc. is certified with Georgia Tank & Equipment Contractors' Association (GTEC) for Underground Storage Tank Installations, and Underground Storage Tank Decommissioning.

Client Work History:

- Service Station Equipment Repair, Inc. has provided similar services to the following companies:
 - Circle K Stores, Inc., Store #3687 (Charlotte, NC) – 01/2020-03/2020
Raise and rebuild of a truck stop. Removed the existing tanks, lines, and dispensers. Installed new tanks, underground lines, and new dispensers.
 - Perry Brothers Oil Co. (Americus, GA) – 08/13/2020
Removed the old dispensers and console. Installed new dispensers and new console.
 - Griggs Oil Company, American Eagle (Phenix City, AL) – 01/07/2021
Removed the old dispensers, installed new dispensers, and upgraded the console.

The City's Procurement Ordinance Article 3-110 (Competitive Sealed Proposals for the procurement of Equipment, Supplies and Professional Services) governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information has been submitted to the City Manager in a separate memo for informational purposes.

Funds for the purchase of the equipment and installation are budgeted in the FY21 Budget: Other Local Option Sales Tax-Infrastructure Fund – Public Works – Infrastructure-LOST – General Construction – New Fuel Pumps and Generators; 0109-260-9901-LOST-7661-96056-20190.

Funds will be budgeted each fiscal year for annual maintenance:

Public Works: General Fund – Public Works – Fleet Management – Contractual Services; 0101-260-2300-VHCL-6319.

METRA: Transportation Fund – Transportation – Maintenance – Miscellaneous Equipment Maintenance; 0751-610-2200-METM-6519.

Parks and Recreation: General Fund – Parks and Recreation – Lake Oliver Marina – Miscellaneous Equipment Maintenance; 0101-270-4049-LOLV-6519.

A RESOLUTION

Item #D.

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH SERVICE STATION EQUIPMENT REPAIR, INC. (COLUMBUS, GA) FOR THE PURCHASE AND INSTALLATION OF FUEL PUMPS AND CONTROLS FOR CITY OPERATIONS, AS WELL AS PERFORM ANNUAL MAINTENANCE PER LOCATION FOR FIVE (5) YEARS.

WHEREAS, an RFP was administered (RFP 21-0017) and proposals were received from three (3) qualified offerors; and,

WHEREAS, the proposal submitted by Service Station Equipment Repair, Inc. met all proposal requirements and was evaluated responsive to the RFP.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute a contract with Service Station Equipment (Columbus, GA) to purchase and install fuel pumps and controls for City operations.

Funds for the purchase of the equipment and installation are budgeted in the FY21 Budget: Other Local Option Sales Tax-Infrastructure Fund – Public Works – Infrastructure-LOST – General Construction – New Fuel Pumps and Generators; 0109-260-9901-LOST-7661-96056-20190.

Funds will be budgeted each fiscal year for annual maintenance:

Public Works: General Fund – Public Works – Fleet Management – Contractual Services; 0101-260-2300-VHCL-6319.

METRA: Transportation Fund – Transportation – Maintenance – Miscellaneous Equipment Maintenance; 0751-610-2200-METM-6519.

Parks and Recreation: General Fund – Parks and Recreation – Lake Oliver Marina – Miscellaneous Equipment Maintenance; 0101-270-4049-LOLV-6519.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

- Page 206 -

_____ Henderson III, Mayor

File Attachments for Item:

E. Marquee and LED Indoor Message Boards for the Civic Center

Columbus Consolidated Government
Council Meeting

June 22, 2021

Agenda Report #_____

TO: Mayor and Councilors

SUBJECT: Purchase Authorizations

INITIATED BY: Finance Department

MARQUEE AND LED INDOOR MESSAGE BOARDS FOR THE CIVIC CENTER

It is requested that Council approve the purchase of one (1) Marquee in the amount of \$185,527.95 and twelve (12) LED indoor message boards in the amount of \$132,909.70 from Nevco (Greenville, AL), by Cooperative Purchase via Sourcewell Contract #050819-NVC. This purchase is to be funded from the Friends of Columbus account for the Civic Center.

The new marquee and the message boards will be replacement units. The Civic Center staff documents the current marquee is “unserviceable” and the only option is replacement. The LED boards would replace the original static message boards which are also “unserviceable.”

The purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) Contract #050819, initiated by Sourcewell, whereby Nevco was one of the successful vendors contracted to provide Scoreboards, Digital Displays, And Video Boards with Related Design Build Technology Integration, Installation, Supplies, And Services. The contract, which commenced July 18, 2019, is good through July 8, 2023, with an option to renew for a fifth year. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, Cooperative Purchasing is authorized per Article 3-118 of the Procurement Ordinance.

The purchase will be funded from the Friends of Columbus account for the Civic Center and charged in the FY21 Budget as follows: Civic Center Fund – Civic Center Operations – Capital Expenditures over \$5000; 0757-160-1000-CIVIC-7761.

A RESOLUTION**NO. _____**

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) MARQUEE IN THE AMOUNT OF \$185,527.95 AND TWELVE (12) LED INDOOR MESSAGE BOARDS IN THE AMOUNT OF \$132,909.70 FROM NEVCO (GREENVILLE, AL), BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #050819-NVC. THIS PURCHASE IS TO BE FUNDED FROM THE FRIENDS OF COLUMBUS ACCOUNT FOR THE CIVIC CENTER.

WHEREAS, the new marquee and the message boards will be replacement units. The Civic Center staff documents the current marquee is “unserviceable” and the only option is replacement. The LED boards would replace the original static message boards which are also “unserviceable.”

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase of one (1) Marquee in the amount of \$185,527.95 and twelve (12) LED indoor message boards in the amount of \$132,909.70 from Nevco (Greenville, AL), by Cooperative Purchase via Sourcewell Contract #050819-NVC. This purchase is to be funded from the Friends of Columbus account for the Civic Center. The purchase will be funded from the Friends of Columbus account for the Civic Center and charged in the FY21 Budget as follows: Civic Center Fund – Civic Center Operations – Capital Expenditures over \$5000; 0757-160-1000-CIVIC-7761.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

A. Yard Waste Collection Plan/Update - Lisa Goodwin, Deputy City Manager

City Manager's Yard Waste Plan

City Council
June 22, 2021



Amwaste of Georgia

Item #A.



Yard Waste Contract Details

**Cost: \$148,150 monthly
 (\$1,777,800 annually)**

5 trucks with 3-man crews

**Four days/week – Monday, Tuesday,
Thursday & Friday (10 hours/day)**

Yard Waste Contract Details

- Amwaste of Georgia began on Monday, June 21st
- **Contract Period:** One year with options to renew 4 additional 12 month periods



Service Details

- This is a **TEMPORARY SOLUTION** to augment our current services
- Amwaste will service 5 Routes and City will service the remaining routes.
- All Yard Waste will be collected with the following exceptions:
 - A. Tree for Fee Collections
 - B. Contaminated Waste (Inert materials, construction debris, mixed with trash)
 - C. Bulk Waste (i.e. couches, refrigerators etc.) – (City will collect)
- There is no recommendation to increase garbage fee as a direct result of this emergency service

Ready to GO...

- All **Amwaste** drivers and loaders have been hired for the 5 trucks
- They completed training sessions at Public Works for the past two days for the new drivers and loaders
- **Amwaste** contracted with a local maintenance shop to perform their tire service and truck maintenance – the repairs will be done on a second shift basis ensuring their equipment is ready for the next day

**Ready to
GO...**

- **Spare Trucks are on standby, if needed**
- **Amwaste** will have a Supervisor located in Columbus each day to oversee the routes and work through any issues

Amwest
Service
Routes

Contractor	Monday	Tuesday	Thursday	Friday	Item #A.
Truck 1	Oakland Park	Hilton to Cherokee; Columbus Country Club	Alta Vista Subdivision	WarmSprings to Manchester to Miller Road to Bull Creek Golf Course	
Truck 2	Oakland Park	14 th to Veteran's to River Rd. to Moss Rd. to River Area	Shirley Winston Park area; St. Mary's Road and Buena Vista Road	Stone Mill Road to Weems Road to Werner to Warm Springs to Schomburg	
Truck 3	Rigdon Road Area	Warmsprings, Hamilton to 39 th St.	Wesley Woods Subd. Floyd Rd. to Amber; East Cols. Neighborhoods	Williamsburg Subd. East of Flat Rock Park, N. to J.R. Allen Pkwy.	

Amwest Service Routes

Contractor	Monday	Tuesday	Thursday	Friday
Truck 4	Averett Woods Subdivision	Old River Road, Biggers Rd. to Whitesville Rd.	Macon Rd., Countyline East area	South of Cooper Creek; Macon to Reese Road
Truck 5	Wynnton and Lawyers Lane Area	Manchester to Airport Thruway to I-185	Lynch Rd. to Macon Rd. to Mehaffey to Midland to East of Bull Creek	J.R. Allen to Blackmon Rd., Pierce Chapel to Manchester to Countyline Rd

Bottom Line

- Based on this new service, residents will begin to see a remarkable difference in yard waste debris on our streets within just a couple of weeks.
- Thanks for your continued patience!!



Landfill Residential Waiver

- **Residential Residents may take their Yard Waste and Bulk Waste to the Pine Grove Landfill (7900 Pine Grove Way)**
- **Tree for Fee **NOT** included in the Waiver**
- **Landfill is open Monday-Friday (8am-5pm)**
- **2nd and 4th Saturday's (8am-4pm) through Sept. 11th**
- **Tipping Fee Waiver is in effect through August 31, 2021**
- **Will be required to show picture ID verifying a Columbus Address**

As a Reminder Service Cost

- **City provides pick up service 4 times per week;**
- **16 times per month at a cost of \$18 per month or \$1.13 per service day or \$4 per week**

One Month Fee Waiver (Not Recommended)

- **CWW will need a 2 week notice and a copy of the ordinance to implement a fee change.**
- **They would make the rate change for those customers on record in the billing system for applicable garbage fees the month CCG makes effective and then the following month make the rate change back to the normal fee amount. The current fee is \$18.**
- **Loss of Revenue for a one-month waiver is \$1M.**



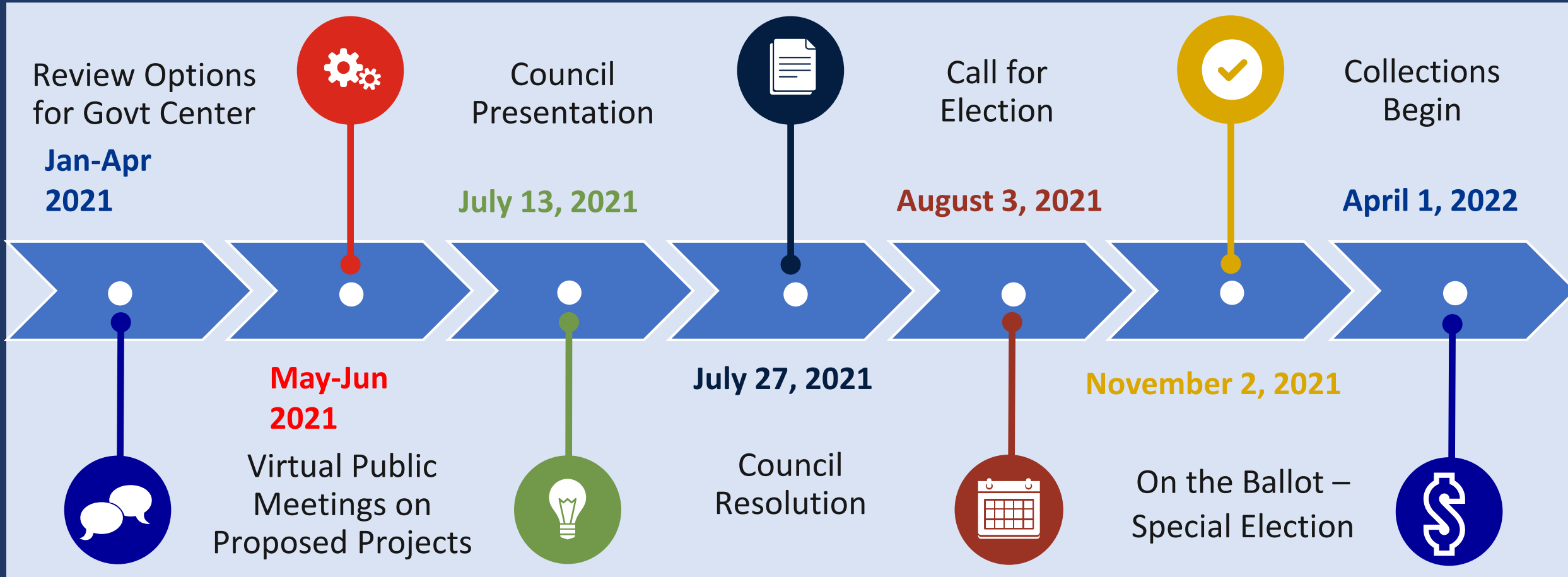
File Attachments for Item:

C. Proposed SPLOST Project Update - Pam Hodge, Deputy City Manager

2021 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) Back to Basics

June 22, 2021

TIMELINE FOR 2021 SPLOST (Special Election)



2021 SPLOST



- 2021 SPLOST Collections = \$400 million
- April 1, 2022 – March 31, 2031 (Estimated for the collection period)
- \$200 million in General Obligations Bonds to be issued for the Judicial Center
- All other projects will be pay-as-you-go



bgp | barnes gibson partners
ARCHITECTS

SLAM



GOVERNMENT CENTER NEEDS
ASSESSMENT & MASTERPLAN

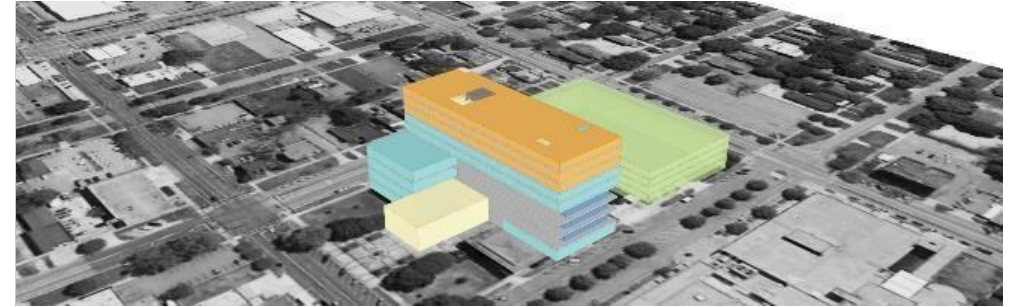
Columbus Georgia
Consolidated Government Center

1 Renovated Tower with Addition
Renovate Existing Government & Courts Center
Tower, Demolish Wings, and Construct Addition

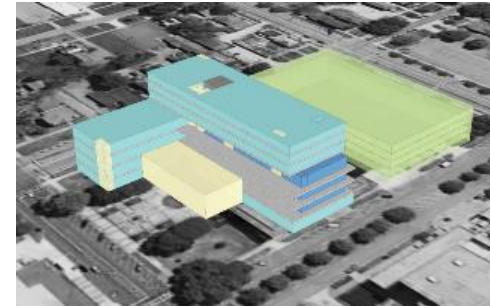


Item #C.

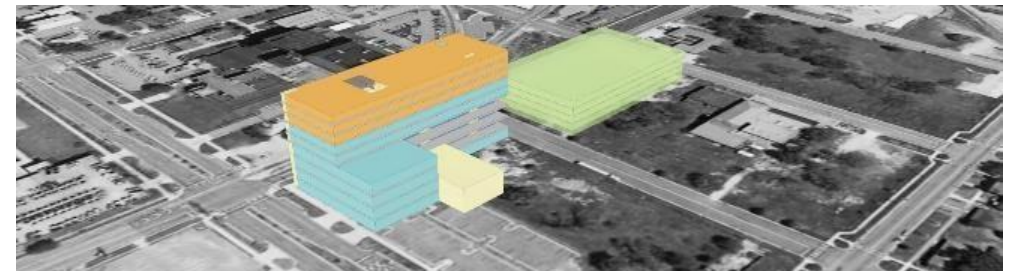
2 New Complex on Existing Campus Site
Demolish Existing Government & Courts Center Tower
and Wings, Construct New Government & Courts
Center Complex on Existing Site



3 New Courts on Existing Campus Site;
Government Campus on New Site
Demolish Existing Government & Courts Center Tower
and Wings, Construct New Courts Complex on
Existing Site, Construct New Government Center on
New Site

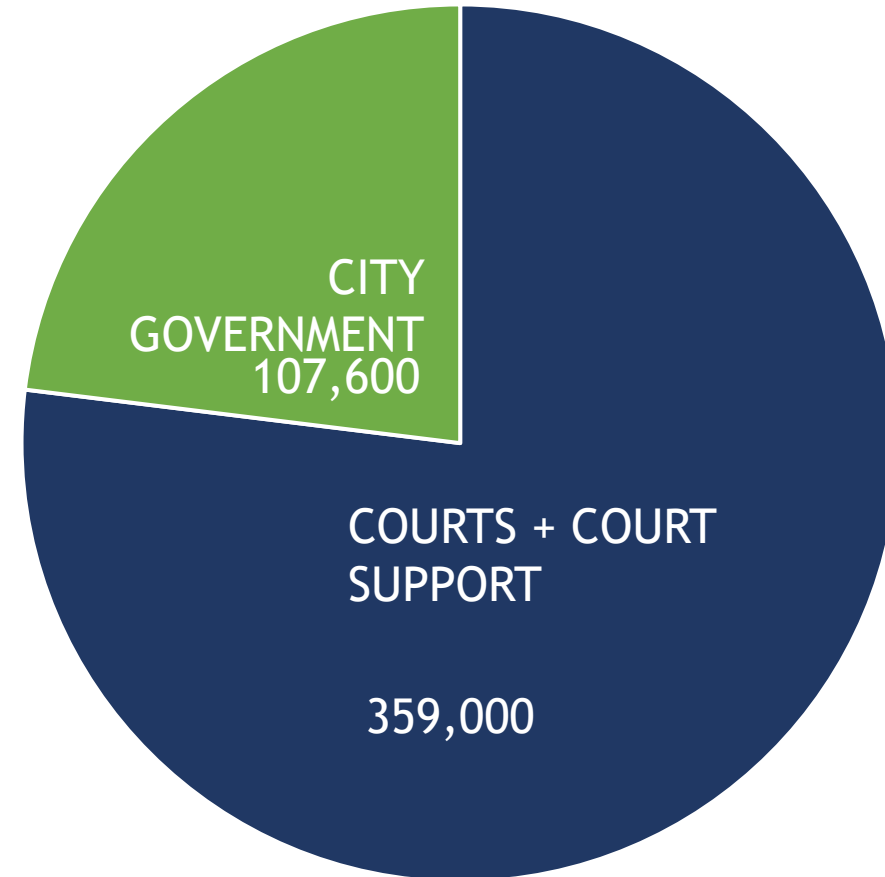
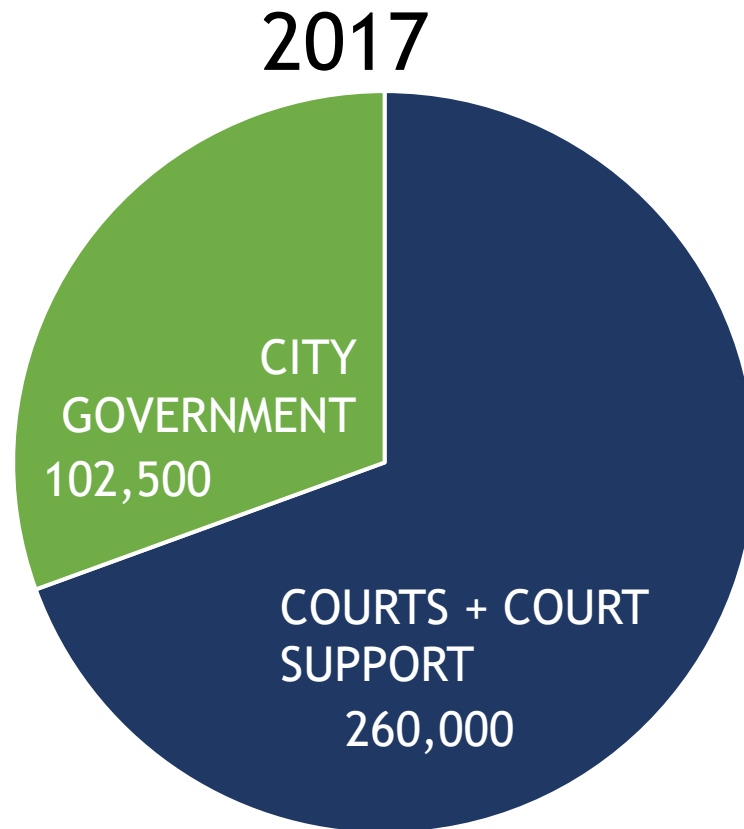


4 New Complex on New Site
Construct new Government & Courts Center
Complex on New Site

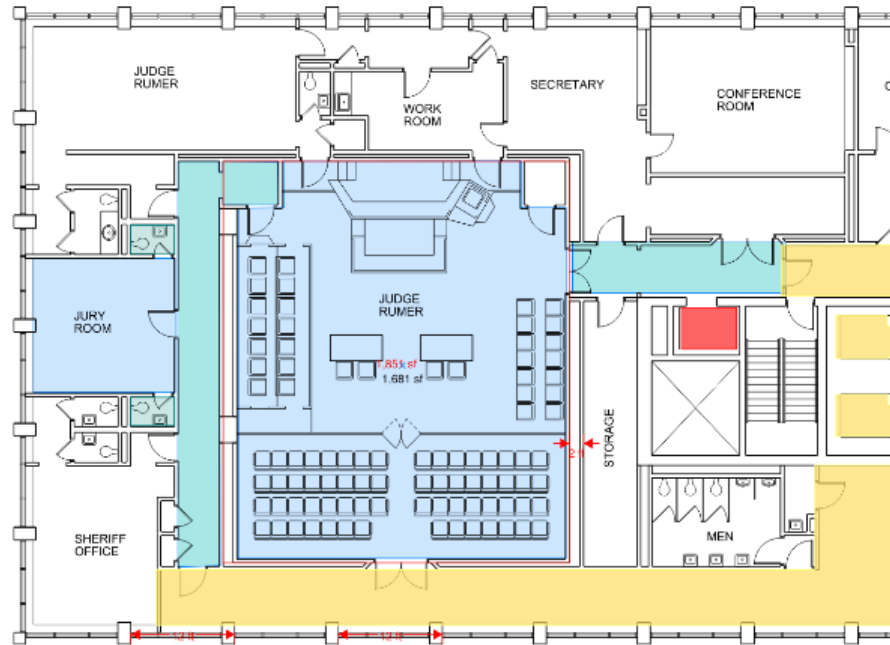


DESIGN OPTIONS

Best Practice



PROGRAM SPACE NEEDS : RIGHT-SIZING



Current

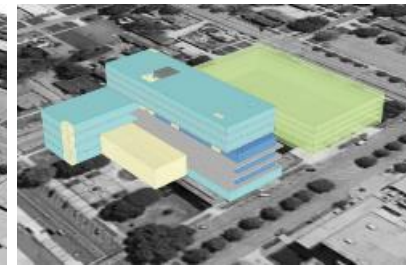
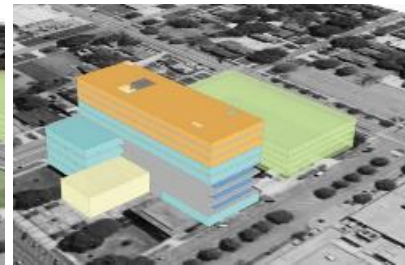


Item #C.

Best Practice


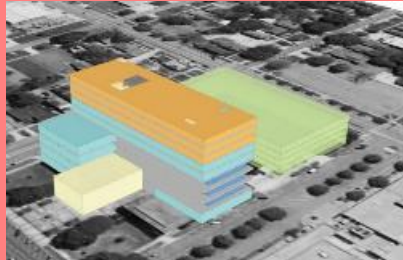
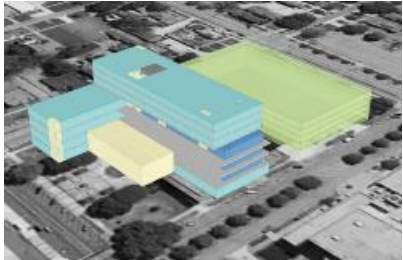

PROGRAM SPACE NEEDS : BEST PRACTICE

No.	Attributes	OPTION 1	OPTION 2	OPTION 3	OPTION 4
1	Site Constraints	Most Site Constraints	Less Site Constraints	Less Site Constraints	Least Site Constraints
2	Schedule/Time Duration	Longest Construction Duration	Moderate Construction Duration	Moderate Construction Duration	Shortest Construction Duration
3	Amount of Risk	More Risk in renovation	Moderate Risk	Moderate Risk	Least Risk
4	Overall Cost	Cost Neutral	Most Expensive	Cost Neutral	Least Expensive
5	Building/Functional Efficiency	Least Functional Efficiency	Ideal Functional Efficiency	Less Functional Efficiency	Ideal Functional Efficiency
6	Disruption to Users	Most User Disruption (tower renovation)	Less User Disruption	Minor User Disruption (phased demolition)	Least User Disruption
7	Support of Users	Most Support	Moderate Support	Most Support	Least Support
8	Economic Benefits	Moderate Economic Benefit	Moderate Economic Benefit	Most Economic Opportunity	Moderate Economic Benefit



COMPARATIVE MATRIX: PROS & CONS

No.	Attributes	OPTION 1	OPTION 2	OPTION 3	OPTION 4
1	Site Constraints	Most Site Constraints	Less Site Constraints	Less Site Constraints	Limited Site Options
2	Schedule/Time Duration	Longest Construction Duration	Moderate Construction Duration	Moderate Construction Duration	Shortest Construction Duration
3	Amount of Risk	More Risk in renovation	Moderate Risk	Moderate Risk	Least Risk
4	Overall Cost	Cost Neutral	Most Expensive	Cost Neutral	Least Expensive
5	Building/Functional Efficiency	Least Functional Efficiency	Ideal Functional Efficiency	Less Functional Efficiency	Ideal Functional Efficiency
6	Disruption to Users	Most User Disruption (tower renovation)	Less User Disruption	Minor User Disruption (phased demolition)	Least User Disruption
7	Support of Users	Most Support	Moderate Support	Most Support	Least Support
8	Economic Benefits	Moderate Economic Benefit	Moderate Economic Benefit	Most Economic Opportunity	Moderate Economic Benefit

Item #C.

COMPARATIVE MATRIX: PROS & CONS

OPTION 3

Item #C.

NEW COURTS ON EXISTING CAMPUS SITE; GOVERNMENT CAMPUS ON NEW SITE

Similar to option 2, the site would be cleared of the current Consolidated Courts buildings for the new development. However, only the Courts building would be built on the existing site. The Government program would be relocated to a new building on another site, or possibly to available space in another building in Columbus. The relocation of the Government program will allow for a smaller, more human-scale building on the existing site, better matching the height of the existing buildings in the vicinity of the site. A new parking structure would be constructed with the Courts on the existing site.



OPTION 3: SCHEMATIC

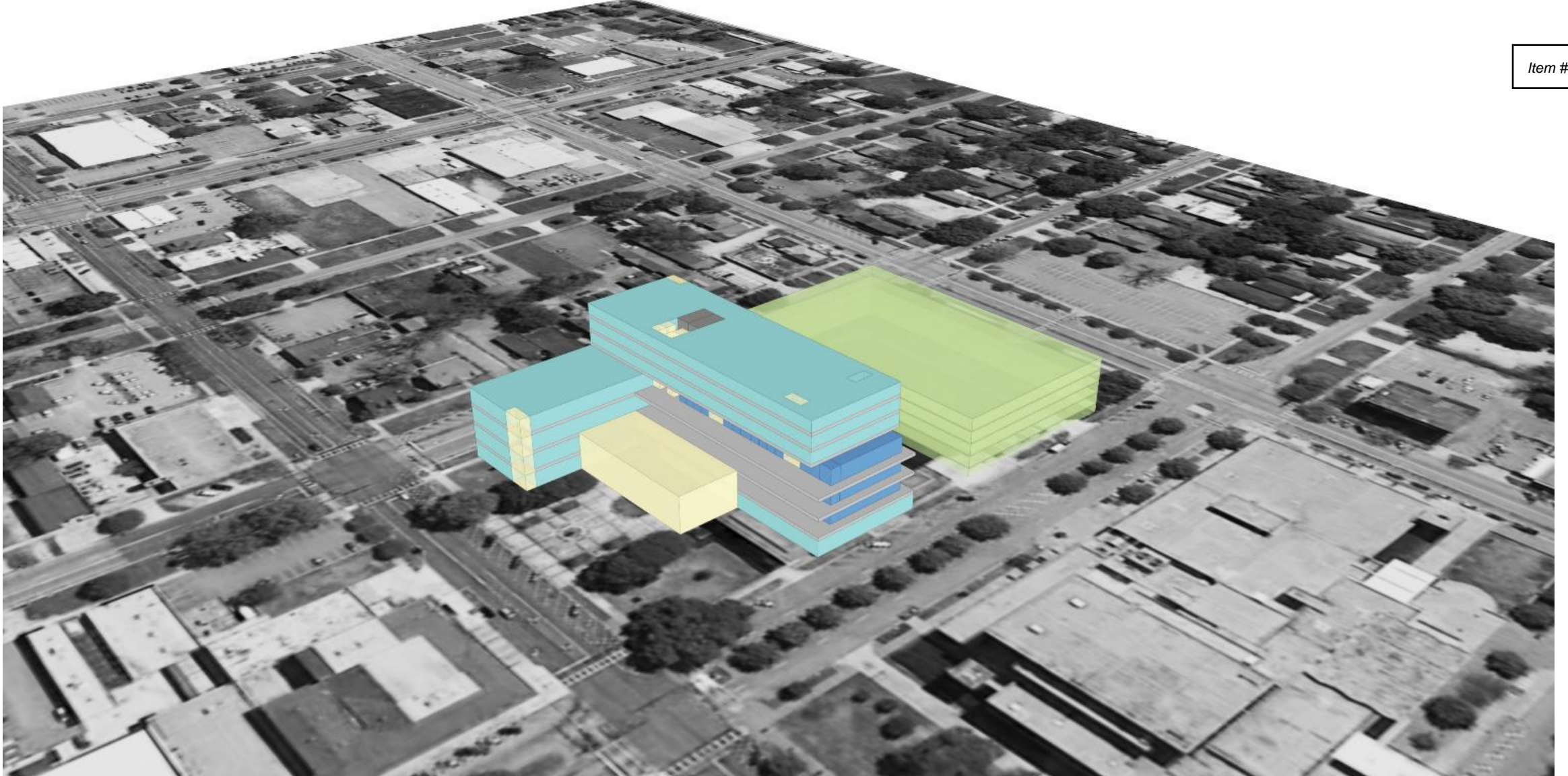
New Courts Building on Existing Campus Site;
Government Campus on New Site

- **Reduce the Overall Project Costs**
 - **Judicial Center Project Costs less than \$200 M**
- **Look at Existing Building Options**
 - **Health Department Model**

OPTION 3A

- **New Courthouse on Government Center Site**
 - Recorder's Court to remain adjacent to the Jail
- **New Sheriff Administration [PUBLIC SAFETY]**
 - Consolidate Marshal and Sheriff Program Option to locate at Jail site
- **City Government Facility in Renovated Building**
 - Annex Departments could remain

OPTION 3A



OPTION 3A

New Courts Building on Existing Campus
Site; Government Campus in Renovated
Building



OPTION 3A: PHASING

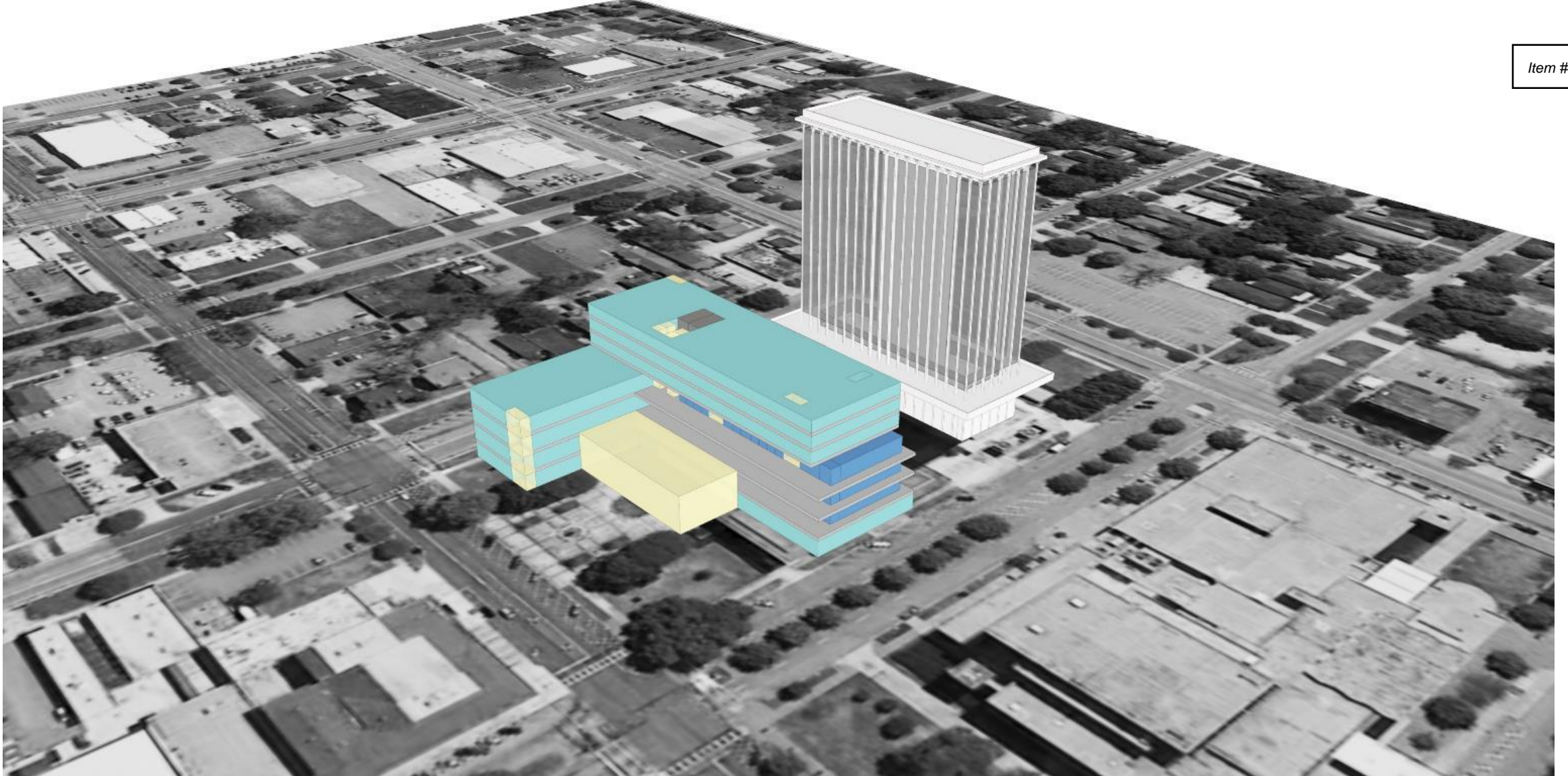
New Courts Building on Existing Campus Site; Government Campus in Renovated Building



OPTION 3A: PHASING

New Courts Building on Existing Campus
Site; Government Campus in Renovated
Building

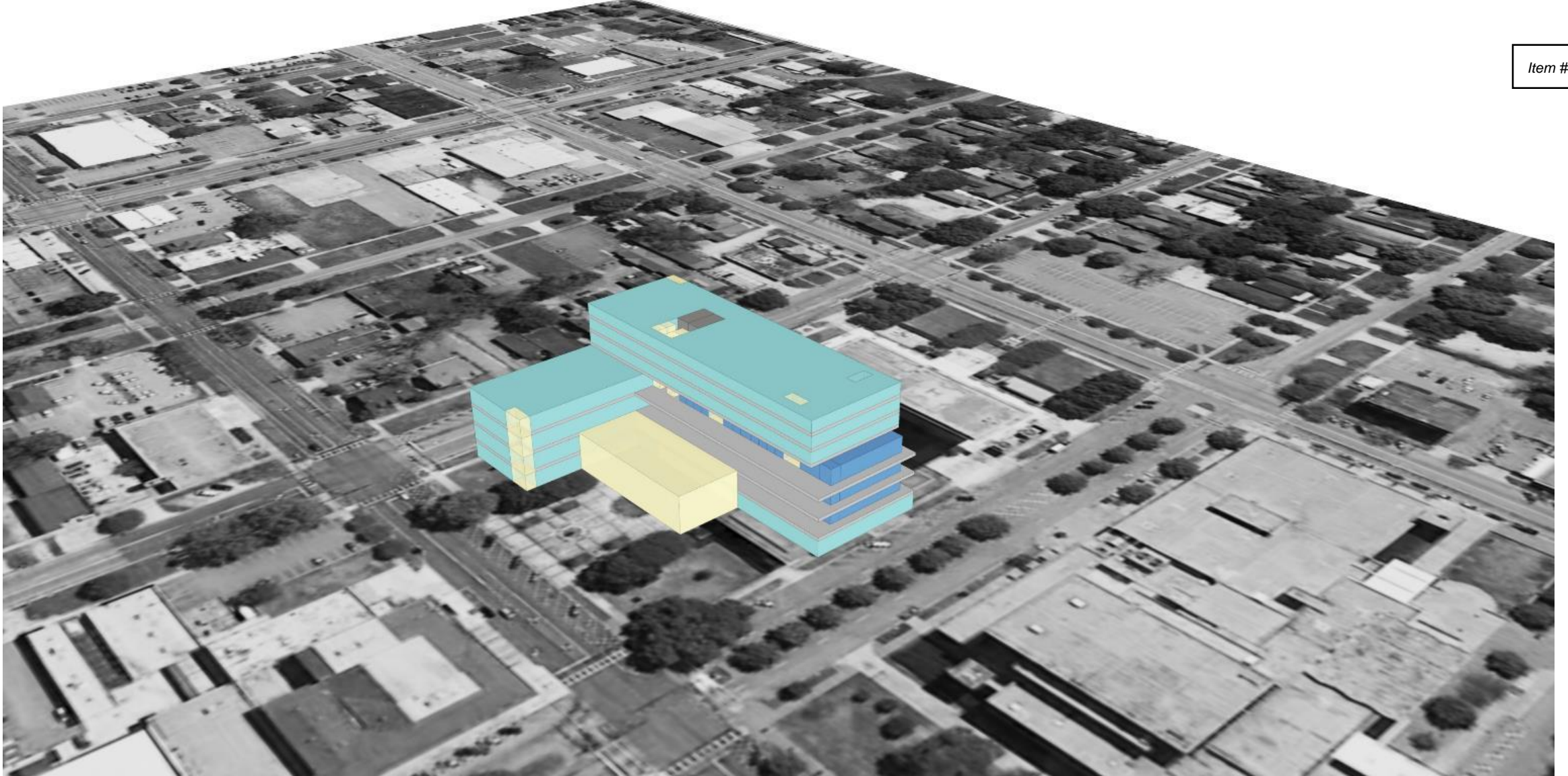
3. Demolish Wings



OPTION 3A: PHASING

New Courts Building on Existing Campus Site; Government Campus in Renovated Building

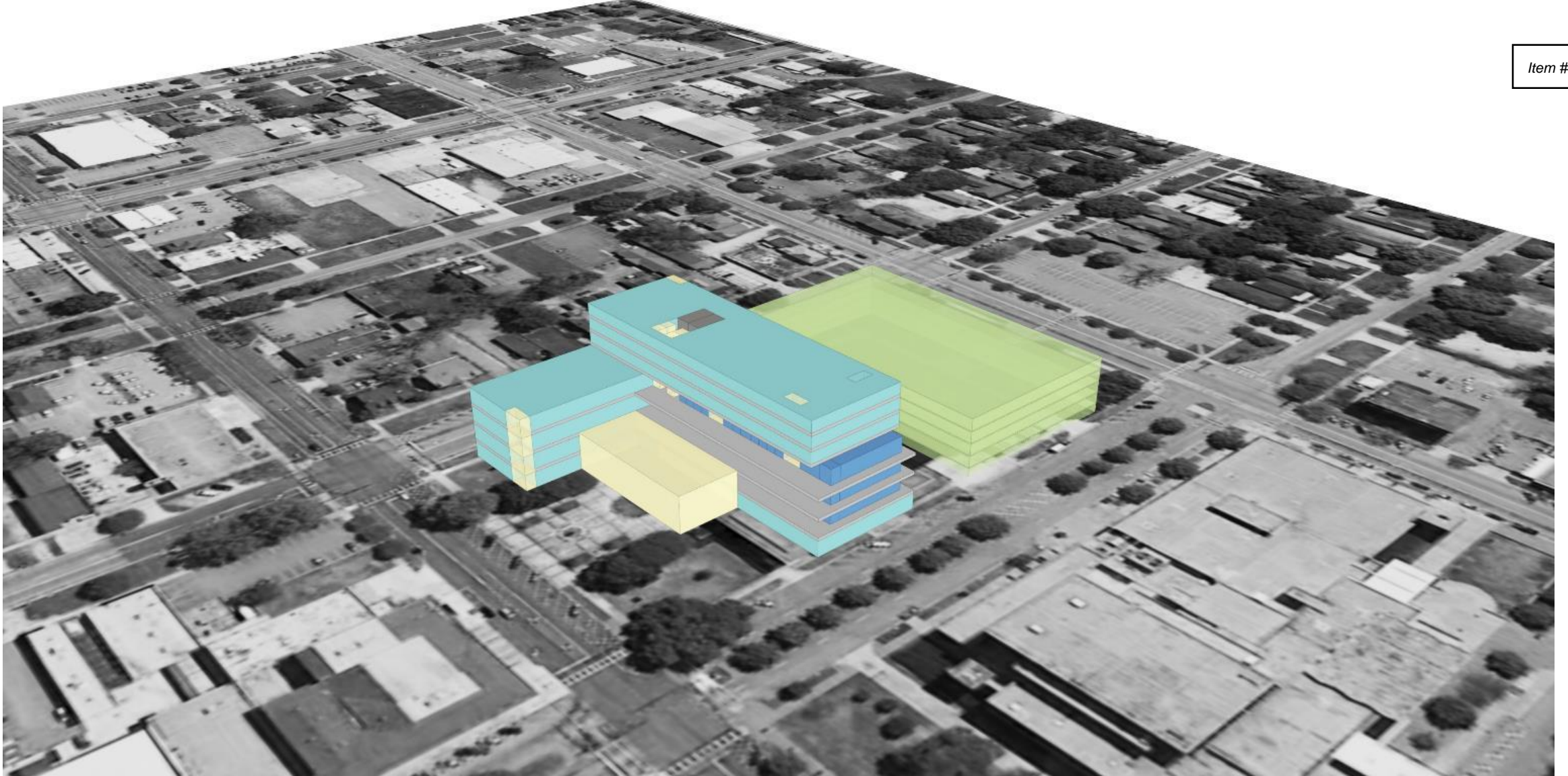
4. Construct New Court Building



OPTION 3A: PHASING

New Courts Building on Existing Campus
Site; Government Campus in Renovated
Building

5. Demolish Existing Tower



OPTION 3A: PHASING

New Courts Building on Existing Campus
Site; Government Campus in Renovated
Building

6. Construct New Parking Structure

SPLOST RECOMMENDED PROJECTS

2021 SPLOST RECOMMENDED BUDGET

Judicial Center	\$200,000,000
Parks & Recreation	\$45,000,000
Public Safety	\$34,000,000
Transportation	\$24,000,000
Stormwater	\$20,000,000
Bull Creek/Oxbow Creek Golf	\$4,000,000

Heavy Equipment/Vehicles	\$14,000,000
IT	\$5,000,000
Trade Center	\$5,000,000
Civic Center	\$5,000,000
Economic Development	\$9,000,000

Judicial Center = \$200 million



- Judicial Center will be approximately 310,000 square feet with an estimated 500-600 space parking facility
- Space for Superior, State, Municipal/Magistrate, Probate, and Juvenile Courts
- Judges and Clerks of each court
- District Attorney
- Public Defender
- Accountability Courts
- Other Court Related Functions

Parks & Recreation = \$45 million



- Park Improvements at Flat Rock Park, Carver Park, Cooper Creek Park, Benning Park, Lakebottom Park, Theo McGee Park, Woodruff Farm Soccer Complex
- Mini Splash Pads at Cooper Creek, South Commons/Civic Center, Carver Park, Liberty District, City Service Center, and Lakebottom Park
- Pool/Splash Pad Replacement at Shirley Winston
- Pool/Splash Pad Replacement at Psalmound Road
- Pool/Splash Pad Replacement at Rigdon Park
- Other Park Improvements

Public Safety – Facility Renovations = \$10 million

Renovation/Upgrade of 3 Fire Stations
Renovation of the Public Safety Building

Public Safety – Vehicles and Equipment
= \$24 million

Public Safety – Vehicles & Equipment = \$24 million



- Fire Department
 - Fire Trucks (Ladder Trucks, Engines)
 - Ambulances
 - Administrative Vehicles
 - Other Fire Department Equipment

Public Safety – Vehicles & Equipment = \$24 million



- Sheriff's Office
 - Pursuit Vehicles with Tech packages
 - Range Target System and Firearms Simulator
 - Administrative Vehicles
 - Inmate Transport Vans
 - Bomb Squad Robot
 - Other Sheriff's Office Equipment

Public Safety – Vehicles & Equipment = \$24 million



- Police Department
 - River Road Tower Replacement
 - Pursuit Vehicles with Tech packages
 - SUVs
 - Motorcycles
 - Mobile Command Vehicle
 - Other Police Department Equipment

Transportation = \$24 million



- Resurfacing - \$20,000,000
- Trails/Sidewalks - \$4,000,000

Stormwater/Flood Abatement = \$20 million

- Front Avenue Combined Sewer Replacement
- Chattahoochee Riverwalk Repair – Light Post 88
- Buena Vista Road Drainage Improvements
- College Drive Channel Reconstruction and Detention Rehab
- 14th Street/Broadway Manhole Installation
- Wynfield Loop Storm Drain Rehab
- Edgewood Drainage Improvements

Stormwater/Flood Abatement = \$20 million



- Conisburg Way Storm Drain Rehab
- Combined Sewer Rehab & Manhole Installation Broadway – 4th Street to 9th Street
- Historic Broadway Storm Drain Improvements
- Hawaii Way and Maui Court Storm Drain Rehab
- Chattahoochee Riverwalk Repair – Gazebo Relocation & Site Restoration
- Other Stormwater Improvements and priority pipe rehabilitation

Bull Creek Clubhouse and Bridge = \$4 million



- Replace the Bull Creek Golf Course Clubhouse and replace the bridge
- Renovate Oxbow Creek Clubhouse

Heavy Equipment/Vehicles = \$14 million



- Heavy Equipment and Vehicle Replacement to include:

- Tractors
- Trailers
- Dump Trucks
- Asphalt Truck
- Mowers
- Utility Trucks
- Compactor
- Excavator
- Passenger Vans
- SUVs and Pick up Trucks
- Animal Control Vehicles
- Other Heavy Equipment and Vehicle

Information Technology = \$5 million

Replace computer equipment throughout the government

Economic Development = \$9 million

- Additional infrastructure and site preparation at the Muscogee Technology Park
- South Columbus Redevelopment
- Other economic development initiatives

Trade Center = \$5 million

- Renovation of the Convention & Trade Center Parking Structure
 - Current facility provides for 397 spaces. The structure needs to be renovated or replaced with approximately 500 spaces.

Civic Center = \$5 million



- Renovations of the Civic Center to include:
 - Roof Replacement
 - Sound System Replacement
 - LED Display System
 - Video Board and Center Hung Scoreboard
 - HVAC System/Dehumidifier System Replacement

Muscogee
County Sales
Tax Rates if
SPLOST
approved on
11/02/2021

	CURRENT	04/01/2022	01/01/2023
STATE	4%	4%	4%
LOST	1%	1%	1%
OLOST	1%	1%	1%
ESPLOST	1%	1%	1%
TSPLOST	1%	1%	03/2022 Ballot
SPLOST		1%*	1%
TOTAL	8%	9%	8%

*If SPLOST approved on the 11/2/2021 ballot.

MUSCOGEE COUNTY SALES TAX RATES

IF SPLOST APPROVED, TSPLOST ENDS

<u>Month</u>	<u>State</u>	<u>LOST</u>	<u>OLOST</u>	<u>ESPLOST</u>	<u>TSPLOST</u>	<u>SPLOST</u>	<u>TOTAL</u>
Jun-21	4%	1%	1%	1%	1%		8%
THRU							
Mar-22	4%	1%	1%	1%	1%		8%
Apr-22	4%	1%	1%	1%	1%	1%	9%
May-22	4%	1%	1%	1%	1%	1%	9%
Jun-22	4%	1%	1%	1%	1%	1%	9%
Jul-22	4%	1%	1%	1%	1%	1%	9%
Aug-22	4%	1%	1%	1%	1%	1%	9%
Sep-22	4%	1%	1%	1%	1%	1%	9%
Oct-22	4%	1%	1%	1%	1%	1%	9%
Nov-22	4%	1%	1%	1%	1%	1%	9%
Dec-22	4%	1%	1%	1%	1%	1%	9%
Jan-23	4%	1%	1%	1%	EXPIRES 12/31/2022	1%	8%
	NO EXPIRATION	NO EXPIRATION	NO EXPIRATION	EXPIRES 06/30/2025		EXPIRES when \$ collected	

Temporary
increase to
9% for 9
months, April
2022 –
December 2022

History of Sales Tax in Muscogee County

Item #C.

TAX	Effective Date	End Date
LOST	04/01/1976	N/A
OLOST	01/01/2009	N/A
ESPLOST	01/01/1998	12/31/2022
	04/01/2004	12/31/2008
	01/01/2010	12/31/2014
	07/01/2015	06/30/2020
	07/01/2020	06/30/2025
SPLOST	07/01/1993	03/31/2000
	04/01/2000	09/30/2008
TSPLOST	01/01/2013	12/31/2022

2021 SPLOST PUBLIC MEETINGS

- June 14th, 17th and 21st
- 5:30 p.m. – 7:00 p.m.
- City Service Center, Council Chambers, 3111 Citizens Way
- Televised on CCG-TV

QUESTIONS

1993 & 1999 Special Purpose Local Option Sales Tax (SPLOST)

1999 SPLOST

- Election held in 1999
- 1% Sales Tax, April 1, 2000 – June 30, 2008
- Use of funds is for Capital Projects
 - Major, Permanent or Long-lived in Nature
 - NOT salaries, benefits, operating expenses, etc.

1999 SPLOST PROJECTS – Final Allocation

- Six Fire Stations - \$5 million
- Police, Fire and EMS Vehicles and Equipment - \$18 million
- Animal Shelter - \$2.5 million
- Columbus Ironworks Convention and Trade Center - \$7 million
- Olympic Pools - \$11.7 million
- Lake Oliver - \$1.2 million
- Bull Creek Golf Course - \$4.3 million
- Park and Green Space Improvements - \$10 million
- Walking/Biking Trails - \$12.9 million

1999 SPLOST PROJECTS – Final Allocation

- Citizen Service Center - \$3 million
- Stormwater Drainage Improvements - \$30 million
- Macon Road Library- \$46 million
- Road Improvements - \$40 million
- Enterprise Zone Acquisitions - \$7 million
- Muscogee Technology Park - \$12 million
- Clean Air Buses - \$3.4 million
- Oxbow Meadow Park - \$10 million

Completed





Completed



Completed



SPECIAL ENFORCEMENT
ANIMAL CARE & CONTROL
4710

Completed

1999 SPLOST PROJECTS – Balance Remaining

- Liberty District - \$5 million allocation (\$1.3 million balance)
- Muscogee Technology Park - \$400k balance
- Walking/Biking Trails - \$370k balance
- Stormwater Drainage Improvements - \$2.7 million balance

1993 SPLOST

- Election held in 1993
- 1% Sales Tax, July 1, 1993 - March 31, 2000
- Use of funds is for Capital Projects
 - Major, Permanent or Long-lived in Nature
 - NOT salaries, benefits, operating expenses, etc.

1993 SPLOST PROJECTS – Final Allocation

- Civic Center - \$33.7 million
- Public Safety Admin Building - \$17.5 million
- Parks & Recreation - \$50.4 million
 - Psalmond Road, Northside, Shirley Winston, South Columbus Rec Centers
 - Softball Fields – South Commons
 - Baseball Fields – New and Renovations
 - Tennis Courts
 - Trails
 - Other Park Developments and Playgrounds
- Combined Sewer Overflow (Riverwalk) - \$55.5 million
- Sidewalks (50 miles) - \$4.1 million



Columbus Civic Center

Completed



Public Safety Administration Building



Parks and Recreation

Item #C.

South Commons



Trails



Land Acquisition



Tennis Courts



Completed

Combined Sewer Overflow Project

Completed



Sidewalks – 50 miles



2009 Other Local Option Sales Tax (OLOST)

Other Local Option Sales Tax (OLOST)

- Election held in 2008
- 1% Sales Tax, began January 1, 2009 with no expiration
- Use of funds is for personnel, operating or capital
 - 70% Public Safety
 - 30% Infrastructure

OLOST Fund

Core Objective:

Funding the primary mission of Public Safety Departments within the Consolidated Government.

Funding Priorities:

Includes:

- Improve response time of emergency services.
- Increase Public Safety presence in community.
- Expand crime prevention programs.
- Improve non-emergency Public Safety services.
- Decrease length of time for adjudication of criminal cases.

OLOST Fund

Definition: Public Safety

Includes:

- Police Department
- Fire and EMS Department
- Sheriff's Office
- Muscogee County Prison
- Addt'l Correctional Officers (Metra, Public Works, and Parks & Recreation)
- Coroner's Office
- District Attorney
- Public Defender
- Associated Court personnel
- Other Public Safety agencies, programs and functions

OLOST Fund

Public Safety Expenditures

Includes:

- Personnel costs including salary and benefits.
- Personal equipment such as clothing, weapons, cars, etc.
- Operating expenses of Public Safety departments.
- Capital expenditures associated with Public Safety functions.
- Funding allocated and administered by the City for community-based programs designed to reach young children, at-risk youth, and those who are returning to the community after serving time in prison.

OLOST Fund – Public Safety

- Current Personnel
- Police Department
 - 12 Sergeants
 - 14 Corporals
 - 84 Police Officers
 - 9 E911 Technicians
- Fire Department
 - 20 Firefighters

OLOST Fund – Public Safety

- Muscogee County Prison
 - 4 Correctional Officers
 - 1 Sergeant
- Sheriff
 - 16 Deputy Officers
 - 3 Sergeants
 - 9 Correctional Officers
 - 3 Lieutenants

OLOST Fund – Public Safety

- Crime Prevention
 - 1 Crime Prevention Director
- Solicitor General
 - 2 Asst. Solicitor Generals
 - 1 Deputy Clerk II
- District Attorney
 - 2 Asst. District Attorneys
- Clerk of Superior Court
 - 1 Deputy Clerk II

OLOST Fund – Public Safety

- Recorder's Court
 - 2 Deputy Clerk II
- Municipal Court Clerk
 - 2 Deputy Clerk II
- Probate Court
 - 1 Deputy Clerk II
- \$3,121 Annual Supplement for Sworn Public Safety Officers (excludes Elected Officials)

OLOST Fund

Definition: Infrastructure

Includes:

- Roads and bridges.
- Storm water and flood abatement projects.
- Technology.
- Capital projects to include construction, maintenance and renovation of buildings and facilities to support quality of life improvements and to house governmental operations.

OLOST Fund

Infrastructure Improvements:

Includes:

- “Pay as you go” projects that are funded from proceeds of current sales tax collection to include road resurfacing, park maintenance and improvements, and government facilities maintenance and improvements.
- “Long term” projects that are funded from bonds using sales tax proceeds to pay debt service to include major road improvements, flood abatement, and construction of facilities such as the City Service Center, Natatorium, and Ice Rink.

File Attachments for Item:

D. ARP Funding Update - Pam Hodge, Finance Director

AMERICAN RESCUE PLAN UPDATE

June 21, 2021

AMERICAN RESCUE PLAN (ARP) ACT OF 2021

- ARP was passed by the House on February 27, 2021, the Senate on March 6, 2021 and signed into law on March 11, 2021
- \$1.9 trillion for economic relief from the devastating economic and health effects of the COVID-19 pandemic
- \$362 billion in direct aid (not thru the state) for states and local governments (Subtitle M., Sec. 9901 of the Act)
 - Formal guidance has not been released by the U.S. Treasury Department

AMERICAN RESCUE PLAN (ARP) ACT OF 2021

- Uses of Funds
 - Respond to the public health emergency with respect to COVID-19 or its negative economic impacts
 - Respond to workers performing essential work
 - Revenue replacement for the government
 - Investments in water, sewer or broadband infrastructure

AMERICAN RESCUE PLAN (ARP) ACT OF 2021

- Amount allocated to the City of Columbus/Muscogee County
 - City = \$40,456,205
 - County = \$38,025,833
 - TOTAL = \$78,482,038
- Amount received
 - City = \$20,228,102.50 on June 7, 2021
 - County = \$19,012,916.50 on June 14, 2021
 - TOTAL = \$39,241,019
- Balance to be distributed in 12 months

AMERICAN RESCUE PLAN (ARP) ACT OF 2021

- Interim Final Rule (IFR) was released by the Treasury on May 17, 2021 and is open for comment until July 16, 2021
- IFR outlines eligible use categories and other restrictions on the use of funds under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
- Eligible costs must be incurred between March 3, 2021 and December 31, 2024 and expended by December 31, 2026
- Financial reporting will be required on a quarterly basis and records must be maintained for five years after all funds have been expended

AMERICAN RESCUE PLAN (ARP) ACT OF 2021

- Department Requests
 - 332 Requests totaling \$108,272,539.12

PARTIAL SUMMARY LIST OF DEPARTMENT REQUESTS

- Software Upgrades
- Computers
- Vehicles
- Wireless Access Points/Broadband
- Facilities Upgrades
- Generators
- Automated Garbage Trucks
- Stormwater Infrastructure
- Remote access to Traffic Signals
- Virtual Training
- Park Restrooms Replacements
- Lifepak Monitors
- Ambulances
- Air Purification Systems/Ventilation
- Furniture Replacement
- Flooring Replacement
- Revenue Replacement
- Employee Fitness Center

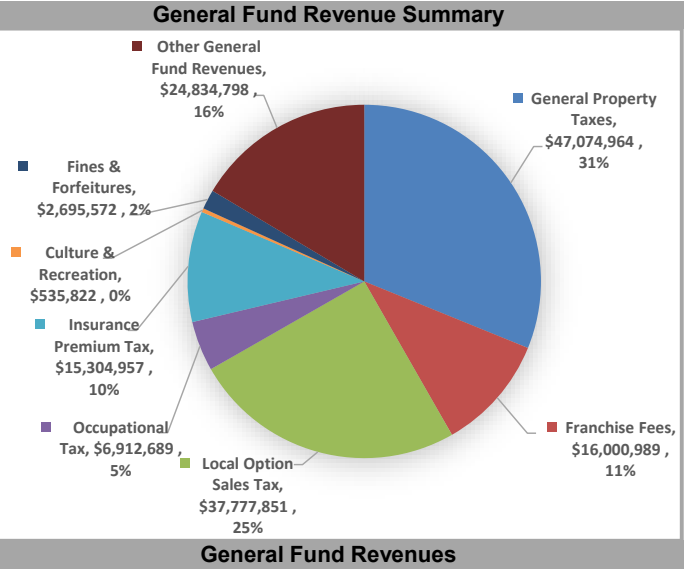
QUESTIONS

File Attachments for Item:

E. Monthly Finance Update - Angelica Alexander, Finance Director

Columbus Consolidated Government
Monthly Financial Snapshot (Unaudited)
FY2021 - May 2021

Item #E.



General Fund Revenues			
Revenues	Budget	Year-to Date	%
General Property Taxes	\$41,384,532	\$47,074,964	113.75%
Franchise Fees	\$18,315,000	\$16,000,989	87.37%
Local Option Sales Tax	\$38,141,961	\$37,777,851	99.05%
Occupational Tax	\$14,500,000	\$6,912,689	47.67%
Insurance Premium Tax	\$14,500,000	\$15,304,957	105.55%
Culture & Recreation	\$1,919,900	\$535,822	27.91%
Fines & Forfeitures	\$4,355,000	\$2,695,572	61.90%
Other General Fund Revenues	\$25,622,899	\$24,834,798	96.92%
Total Revenues	\$158,739,292	\$151,137,642	95.21%

General Fund Expenditures			
Expenditures	Budget	Year-to Date	Goal > 8.33%
City Council	\$333,116	\$254,876	23%
Clark of Council	255,655	217,750	15%
Mayor's Office/Internal Audit	571,304	464,008	19%
City Attorney - Operating	403,975	339,640	16%
City Attorney - Litigation	325,000	1,391,121	-328%
City Manager	1,606,489	1,320,759	18%
Finance	2,425,135	1,899,478	22%
Information Technology	8,003,769	7,337,647	8%
Human Resources	943,695	758,518	20%
Employee Benefits	1,170,802	1,066,077	9%
Inspections & Codes	1,968,331	1,617,429	18%
Planning	309,917	255,448	18%
Real Estate	149,667	138,201	8%
Engineering	1,760,711	1,449,890	18%
Public Works	10,170,687	8,140,211	20%
Parks & Recreation	11,336,345	7,233,946	36%
Cooperative Extension	138,840	117,123	16%
Tax Assessor	1,579,242	1,294,328	18%
Inspections	1,005,438	890,431	11%
Police	28,299,437	22,565,824	20%
Fire	25,827,073	22,840,140	12%
CP	8,131,407	6,642,119	18%
Homeland Security	18,322	14,874	19%
Superior Court Judges	1,389,459	1,115,238	20%
District Attorney	2,441,677	1,832,636	25%
Juvenile Court	1,051,452	848,199	19%
City Manager	481,439	168,044	65%
Victim Witness	196,931	152,320	23%
Clark of Superior Court	2,129,125	1,686,799	21%
Judge Court Judges	674,967	559,828	17%
Judge Court Solicitor	1,113,580	988,878	11%
Public Defender	2,063,074	1,939,858	6%
Municipal Court Judge	425,116	359,050	16%
Clark of Municipal Court	795,235	610,641	23%
Marshal	476,317	476,317	0%
Probate Court	541,404	471,557	13%
Sheriff	27,738,400	22,839,955	18%
Tax Commissioner	1,733,590	1,407,255	19%
Prisoner	355,809	300,446	16%
Recorder's Court	1,135,192	888,187	22%
Non-Categorical	13,911,357	11,407,858	18%
Parking Management	180,636	117,683	35%
Total Expenditures	\$165,569,117	\$136,420,587	18%

Current Fiscal Year Revenue vs Prior Fiscal Year Revenue			
Operating Funds	May-2021	May-2020	% Change
General Fund	\$151,137,642	\$146,159,991	3.41%
Other Local Option Sales Tax Fund	\$38,033,027	\$31,518,977	20.67%
Stormwater (Sewer) Fund	\$5,692,309	\$5,539,056	2.77%
Paving Fund	\$15,809,928	\$15,214,045	3.92%
Medical Center Fund	\$13,813,540	\$13,603,870	1.54%
Integrated Waste Fund	\$13,389,872	\$10,466,103	27.94%
Emergency Telephone Fund	\$2,920,762	\$3,065,869	-4.73%
Economic Development Authority Fund	\$2,302,257	\$2,267,311	1.54%
Debt Service	\$12,056,082	\$20,151,017	-40.17%
Transportation Fund	\$6,910,217	\$7,006,255	-1.37%
Trade Center Fund	\$1,957,352	\$2,499,133	-21.68%
Bull Creek Golf Course Fund	\$1,696,247	\$933,146	81.78%
Oxbow Creek Golf Course Fund	\$436,815	\$193,484	125.76%
Civic Center Fund	\$1,634,994	\$4,943,854	-66.93%

Other Local Option Sales Tax Fund (OLOST) - Public Safety Summary		
Revenues	FY2021 YTD	FY2020
OLOST - Public Safety	\$26,416,207	\$26,149,906
Interest	244,231	462,909
Total Revenues	\$26,660,438	\$26,612,815
Expenditures		
Personnel	\$11,966,428	\$11,962,391
Operating	\$451,832	\$388,510
Capital	\$3,192,303	\$408,831
Crime Prevention Programs	\$701,500	\$702,930
Transfers	\$7,936,989	\$8,856,441
Total Expenditures	\$24,249,052	\$22,319,103

Other Local Option Sales Tax Fund (OLOST) - Infrastructure Summary		
Revenues	FY2021 YTD	FY2020
OLOST - Infrastructure	\$11,321,232	\$11,207,103
Interest	51,357	193,564
Total Revenues	\$11,372,589	\$11,400,667
Expenditures		
Transfers	\$6,924,896	\$6,597,953
Pay-as-you-go Projects		
Roads	47,389	827,284
Stormwater	1,052,419	820,942
Facilities	1,125,219	2,831,578
Technology	208,400	529,016
Total Expenditures	\$9,358,323	\$11,606,773

OLOST Positions Filled		
Department	FY2021 YTD	FY2020
Police Department (110)	73	77
E911 (9)	7	6
Fire (20)	19	16
Sheriff's Office (31)	21	18
Marshal (0)***	0	5
MCP (5)	4	5
Court Related (11)	9	8
Crime Prevention (1)	1	1

Columbus Consolidated Government
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

	Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)	FY21 Qtr 4 Percent of Current Budget	FY21 YTD Expenditures (including encumbrances)
General Fund	\$158,739,292	\$9,766,529	\$9,688,650	\$0	\$151,137,642	\$146,159,991	3.41%	95.21%	\$136,420,587
Other Local Option Sales Tax Fund	\$34,845,000	\$3,906,240	\$3,748,651	\$0	\$38,033,027	\$31,518,977	20.67%	109.15%	\$33,607,375
Stormwater (Sewer) Fund	\$5,617,620	\$90,723	\$57,163	\$0	\$5,692,309	\$5,539,056	2.77%	101.33%	\$4,542,570
Paving Fund	\$15,772,479	\$271,574	\$122,416	\$0	\$15,809,928	\$15,214,045	3.92%	100.24%	\$13,663,141
Medical Center Fund	\$14,081,063	\$113,093	\$36,816	\$0	\$13,813,540	\$13,603,870	1.54%	98.10%	\$13,932,219
Integrated Waste Fund	\$13,270,000	\$2,361,970	\$134,209	\$0	\$13,389,872	\$10,466,103	27.94%	100.90%	\$14,486,237
Emergency Telephone Fund	\$4,000,627	\$316,082	\$315,796	\$0	\$2,920,762	\$3,065,869	-4.73%	73.01%	\$3,160,526
Economic Development Authority Fund	\$2,258,867	\$18,849	\$6,136	\$0	\$2,302,257	\$2,267,311	1.54%	101.92%	\$2,259,684
Debt Service Fund	\$12,157,347	\$68,132	\$12,339	\$0	\$12,056,082	\$20,151,017	-40.17%	99.17%	\$12,157,309
Transportation Fund	\$10,897,319	\$1,137,139	\$286,493	\$0	\$6,910,217	\$7,006,255	-1.37%	63.41%	\$12,438,447
Trade Center Fund	\$3,018,339	\$160,350	\$247,490	\$0	\$1,957,352	\$2,499,133	-21.68%	64.85%	\$2,015,582
Bull Creek Golf Course Fund	\$1,207,000	\$170,290	\$195,478	\$0	\$1,696,247	\$933,146	81.78%	140.53%	\$1,490,573
Oxbow Creek Golf Course Fund	\$381,000	\$51,093	\$52,142	\$0	\$436,815	\$193,484	125.76%	114.65%	\$372,795
Civic Center Fund	\$5,972,000	\$424,898	\$179,099	\$0	\$1,634,994	\$4,943,854	-66.93%	27.38%	\$2,830,228
Health Insurance Fund	\$23,912,887	\$1,424,252	\$1,434,639	\$0	\$16,456,242	\$16,680,858	-1.35%	68.82%	\$22,251,999
Health Insurance Fund Difference									(\$5,795,756.34)

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021
GENERAL FUND SUMMARY

	Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)	FY21 Qtr 4 Percent of Current Budget
0101-General Fund								
General Property Taxes	\$41,384,532	\$1,496,855	\$1,420,362	\$0	\$47,074,964	\$44,649,866	5.43%	113.75%
Franchise Fees	18,315,000	1,647,065	357,329	0	16,000,989	16,951,247	-5.61%	87.37%
Local Option Sales Tax	38,141,961	3,881,454	3,726,111	0	37,777,851	30,912,597	22.21%	99.05%
Occupational Tax	14,500,000	351,489	1,891,179	0	6,912,689	10,191,481	-32.17%	47.67%
Insurance Premium Tax	14,500,000	0	0	0	15,304,957	14,509,228	5.48%	105.55%
Culture & Recreation	1,919,900	65,742	49,711	0	535,822	1,383,443	-61.27%	27.91%
Fines & Forfeitures	4,355,000	312,919	247,618	0	2,695,572	4,007,156	-32.73%	61.90%
Other General Fund Revenues	25,622,899	2,011,006	1,996,342	0	24,834,798	23,554,972	5.43%	96.92%
TOTAL GENERAL FUND	\$158,739,292	\$9,766,529	\$9,688,650	\$0	\$151,137,642	\$146,159,991	3.41%	95.21%

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		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
0101-General Fund								
001	Real Property - Current Year	\$36,459,532	\$242,287	\$58,813	\$0	\$30,950,786	\$30,385,113	1.86%
002	Public Utility	0	0	0	0	0	47,177	-100.00%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	8,667	7,984	0	5,460,201	5,429,836	0.56%
006	Personal Prop - Motor Vehicle	275,000	30,653	25,909	0	313,954	372,725	-15.77%
007	Mobile Homes	0	18,213	5,381	0	27,864	24,666	12.97%
009	Title Ad Valorem Tax	4,000,000	1,073,420	1,122,167	0	9,115,500	7,648,951	19.17%
010	Alternative Ad Valorem Tax	0	0	76,942	0	76,942	83,767	-8.15%
012	Not On Digest - Real & Personal	0	0	0	0	0	313	-100.00%
015	Recording Intangibles	650,000	123,616	123,166	0	1,129,717	657,317	71.87%
016	Railroad Equip Car Taxes	0	0	0	0	0	0	N/A
020	Georgia Power	10,000,000	0	0	0	9,624,918	10,513,583	-8.45%
021	Liberty Utilities	1,850,000	759,544	0	0	1,481,847	1,433,000	3.41%
022	Southern Bell	225,000	0	58,586	0	163,639	168,684	-2.99%
023	Charter Communications	440,000	0	107,933	0	335,054	331,567	1.05%
024	TCI/Mediacom	740,000	0	190,810	0	640,075	564,638	13.36%
025	Knology	900,000	0	0	0	361,256	584,767	-38.22%
026	Diverse Electric	230,000	0	0	0	228,147	234,352	-2.65%
027	Flint Electric	135,000	0	0	0	143,658	142,060	1.13%
028	Water Works - 6% Sales	3,750,000	887,505	0	0	3,008,812	2,974,785	1.14%
029	ROW Use Tax Fee	20,000	0	0	0	6,100	(4,988)	-222.31%
030	Public Service Telephone Co	0	15	0	0	59	75	-21.67%
032	Telephone Franchise Taxes	15,000	34	4,089	0	9,571	29,587	-67.65%
040	Local Option Sales Tax	38,141,961	3,881,454	3,726,111	0	37,777,851	30,912,597	22.21%
052	Beer Tax	1,520,000	120,100	209,663	0	1,302,526	1,322,907	-1.54%
053	Wine Tax	333,000	48,034	33,162	0	322,265	323,900	-0.50%
054	Liquor Tax	355,000	48,816	33,280	0	360,099	325,866	10.51%
058	Auto Rental Tax	437,000	17,383	6,006	0	327,931	322,172	1.79%
059	3% Alcohol Excise Tax	365,000	21,707	34,544	0	321,501	334,158	-3.79%
100	Occupation Tax	14,500,000	351,489	1,891,179	0	6,912,689	10,191,481	-32.17%
110	Insurance Premium Tax	14,500,000	0	0	0	15,304,957	14,509,228	5.48%
114	American Communication Service Inc	10,000	0	0	0	7,424	8,722	-14.88%
115	Knology Telephone Franchise	0		0	0	0	0	N/A

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117	Firework Excise Tax	0	0	0	0	1,608	1,338	20.21%
140	Other Taxes	350,000	48,837	34,384	0	299,782	258,815	15.83%
150	Penalties & Interest - Ad Valorem	500,000	78,401	43,303	0	578,721	435,269	32.96%
151	Penalties & Interest - Auto	50,000	2,600	2,324	0	19,951	23,002	-13.26%
154	FIFA's	32,000	7,068	4,678	0	63,890	52,538	21.61%
200	Beer License	104,000	4,360	3,795	0	106,825	111,065	-3.82%
201	Wine License	48,000	2,130	1,995	0	52,355	53,665	-2.44%
202	Liquor License	570,000	2,000	12,700	0	586,888	620,115	-5.36%
204	Alcohol Application I.D. Card Permits	33,000	6,965	1,990	0	47,510	30,430	56.13%
210	Insurance License	85,000	450	300	0	84,418	95,703	-11.79%
250	Animal Permits	140,000	11,054	8,610	0	91,542	110,062	-16.83%
251	Building Permits	1,200,000	68,078	121,110	0	1,542,190	1,381,094	11.66%
252	Certificates Of Occupancy	55,000	6,440	4,560	0	55,520	42,160	31.69%
253	Zoning Petition Permits	0	0	0	0	31	600	-94.83%
254	PTV Permits	0	0	0	0	105	45	133.33%
255	Judge Of Probate - Licenses	140,000	14,281	14,106	0	119,908	63,449	88.98%
256	Burial Permits	50,000	4,575	3,125	0	57,374	56,844	0.93%
257	Mobile Home Registration Permits	5,000	2,290	850	0	3,648	3,497	4.29%
259	Hazardous Materials Permits	10,000	0	15,950	0	15,600	16,250	-4.00%
271	Penalties - Tag Fees	100,000	12,394	9,535	0	106,711	104,149	2.46%
314	Social Security Administration Fee	25,000	0	0	0	800	17,100	-95.32%
315	Department of Justice	0	0	0	0	5,036	0	N/A
343	Emergency Management Assist	32,171	0	0	0	0	0	N/A
359	Miscellaneous Revenues	390,000	36,453	40,402	0	376,151	1,458	25700.20%
376	Disaster Reimbursement	0	0	0	0	0	536	-100.00%
400	Payt Lieu Taxes Housing Authority	50,000	0	0	0	76,928	65,004	18.34%
402	Administrative Office Of Court	175,000	43,750	0	0	175,000	175,000	0.00%
414	Harris County	133,131	6,882	15,257	0	97,583	116,258	-16.06%
422	Dept Of Public Health	0	0	0	0	0	0	N/A
424	Misc Intergovernmental Revenue	0	0	146,329	0	146,329	170,824	-14.34%
426	Talbot County	15,728	3,570	4,519	0	25,941	1,064	2338.36%
427	Marion County	17,038	0	948	0	29,857	1,062	2712.71%
428	Chattahoochee County	11,334	0	316	0	20,936	446	4592.25%
429	Taylor County	20,628	1,746	2,852	0	20,342	20,497	-0.76%
430	Municipal Court - Court Fees	2,500		0	0	2,418	4,479	-46.02%

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431	Recorders Court - Court Fees	0	0	0	0	0	250	-100.00%
432	Magistrate Court - Court Fees	130,000	8,658	8,709	0	64,777	107,139	-39.54%
433	Superior Court - Court Fees	290,000	38,748	29,297	0	305,332	332,575	-8.19%
434	Superior Court - Misc. Fees	55,000	3,121	9,678	0	50,139	74,922	-33.08%
435	Probate Court - Misc. Fees	80,000	4,633	4,833	0	48,172	89,586	-46.23%
436	Probate Court - Estates	190,000	21,053	24,260	0	199,263	164,236	21.33%
437	Adult Probation	0	0	0	0	0	0	N/A
438	Recorders Court - Admin Fees	100,000	10,341	5,321	0	78,227	111,745	-30.00%
439	Juvenile Court - Court Fees	0	0	0	0	49	275	-82.18%
440	D.U.I. Photo Fees	0	0	0	0	0	0	N/A
442	District Attorney URESA Uniform	0	0	0	0	0	0	N/A
443	Public Defenders Recovery	0	0	0	0	200	0	N/A
448	Recordings	325,000	69,258	58,673	0	553,090	359,514	53.84%
449	Real Estate Transfer Fees	650,000	81,942	90,394	0	818,148	673,808	21.42%
450	Auto Tag Fees	180,000	17,628	15,574	0	161,022	154,140	4.46%
452	Auto Tag Postage Fees	50,000	8,522	7,126	0	79,078	58,777	34.54%
455	Damage to City Property	0	138	0	0	170	125	35.52%
456	Lot Cleaning/Maintenance Fees	0	0	0	0	0	0	N/A
459	Data Services	0	70	0	0	855	1,466	-41.68%
461	Cost Allocation Service Fees	2,857,296	0	0	0	2,142,972	2,133,073	0.46%
465	Insurance Fees	50,000	5,920	4,450	0	36,055	42,370	-14.90%
466	Circuitwide (CW) Public Defend - Admin Fees	0	0	0	0	0	0	N/A
467	Noncompliance Fees - Juv Drug Court	0	0	105	0	223	80	178.75%
470	Miscellaneous Fees	0	0	0	0	0	0	N/A
471	Verification Fees	7,000	1,155	1,265	0	6,710	6,545	2.52%
472	Council Variance Fees	0	0	0	0	0	0	N/A
473	Subdivision Plat Fees	15,000	2,872	2,655	0	20,447	17,141	19.29%
474	Zoning Fees	30,000	10,800	7,950	0	39,150	32,600	20.09%
477	Boarding Fees	0	0	0	0	0	0	N/A
478	Salary Subsidy Pension	75,000	0	0	0	0	0	N/A
480	Family Drug Court Program Fees	0	365	0	0	1,720	835	105.99%
483	Traffic Fines - Juvenile Court	0	2,297	919	0	12,817	16,234	-21.05%
493	Drug Court Lab Fees	12,000	0	4,366	0	12,451	10,765	15.66%
494	Adult Drug Court Admin Fees	0	0	0	0	17,305	13,679	26.51%
496	Indigent Defense Fee	10,000	1,100	2,700	0	12,100	9,200	31.52%

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497	BHAR Review Fees	2,000	370	220	0	1,380	1,970	-29.95%
498	Probate Court - Passports	10,000	875	1,295	0	2,765	16,651	-83.39%
501	Police False Alarm Fees	15,000	58,084	0	0	109,243	945	11460.11%
502	Fire False Alarm Fees	0	0	0	0	0	1,050	-100.00%
504	Hydrant Flow Test Fee	0	0	0	0	0	0	N/A
505	Hazmat Cleanup Fees	0	0	0	0	0	11,680	-100.00%
506	EMS Collections	2,500,000	214,851	227,300	0	2,262,046	2,047,197	10.49%
508	EMS Special Events	0	0	0	0	0	0	N/A
512	Jail Fees	10,000	2,310	32,610	0	225,960	69,120	226.91%
513	Alarm Registration	14,000	0	0	0	0	220	-100.00%
515	MCP Inmates - Subsidy	3,900,000	265,122	241,802	0	2,987,468	3,511,058	-14.91%
516	MCP Inmates - Releases	15,000	1,269	1,591	0	16,795	19,456	-13.68%
517	Muscogee County Jail Medical Reimbursement	0	0	0	0	9,757	6,313	54.54%
518	Coroner Transports	0	0	0	0	0	0	N/A
520	Paramedic Program	0	2,000	13,800	0	26,080	28,470	-8.39%
530	Sheriff - Fees	900,000	75,562	56,988	0	688,674	770,213	-10.59%
531	Qualifying Fees	0	270	0	0	270	27,564	-99.02%
532	School Tax Commissions	2,600,000	32,021	17,951	0	2,796,046	2,725,407	2.59%
533	School Tax - Auto Commissions	250,000	28,414	31,478	0	245,023	214,529	14.21%
534	State Of GA - Commissions	0	1	2	0	29	91	-67.77%
536	Bid - Commissions	14,000	227	42	0	19,500	17,830	9.36%
537	Juvenile Ct - Supervisory Fees	15,000	1,965	2,297	0	7,636	18,592	-58.93%
538	Title Ad Valorem Tax Fees	0	11,507	11,887	0	87,978	85,721	2.63%
558	Recycling Fees	5,000	6,054	5,560	0	20,122	7,481	168.98%
559	Sale of Recycled Materials	0	0	0	0	26	0	N/A
568	Parking Fees	0	0	0	0	0	0	N/A
569	Public Parking Fees	5,000	0	0	0	1,675	7,897	-78.79%
570	Spay/Neuter Voucher Fees	5,000	200	(50)	0	14,812	7,730	91.62%
571	Pound Fees	50,000	4,984	3,237	0	58,341	56,717	2.86%
572	Animal - Biomed	0	0	0	0	0	0	N/A
582	Sale of Merchandise	10,000	0	0	0	0	0	N/A
591	Lot Cleaning/Maintenance Fees	80,000	1,031	(298)	0	81,990	448,682	-81.73%
594	Ordained Building Demolition	0	252,690	0	0	252,673	0	N/A
595	Street Assess & Demo Interest	0	5,135	5,193	0	57,006	58,407	-2.40%
599	Public Service Clean-Up Fees	0		0	0	0	0	N/A

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610	Bad Check Fees	2,000	0	38	0	495	385	28.66%
611	Credit Card Service Fees	3,000	268	283	0	3,650	2,280	60.09%
620	Fuel Surcharge	40,000	(33)	4,471	0	18,984	27,952	-32.08%
654	Memorial Stadium	6,000	0	0	0	700	3,800	-81.58%
655	Golden Park	5,000	0	0	0	5,001	2,050	143.95%
658	Tennis Fees	130,000	15,958	10,443	0	147,337	105,020	40.29%
659	Swimming Pools	25,000	0	0	0	(23)	13,333	-100.17%
660	Concessions	15,000	830	400	0	7,152	11,861	-39.70%
661	Concessions - Memorial Stadium	3,000	0	0	0	615	2,865	-78.54%
664	Pool Concessions	15,000	0	0	0	0	8,560	-100.00%
665	Facilities Rental	0	0	0	0	0	0	N/A
666	Facilities Rental - Promenade	15,000	0	1,088	0	899	12,480	-92.80%
667	Facilities Rental - Community Center	25,000	0	0	0	9,580	7,673	24.85%
668	Facilities Rental - Rugby	400	0	0	0	400	400	0.00%
669	Facilities Rental -Lake Oliver Marina	0	0	0	0	0	0	N/A
671	After School Program	1,250,000	24,727	17,976	0	145,430	864,676	-83.18%
674	Youth Program Fees	8,000	0	0	0	270	16,005	-98.31%
675	Therapeutics Program Fees	4,000	0	0	0	(17)	4,727	-100.36%
676	Cultural Arts Program Fees	30,000	1,706	1,789	0	3,429	33,319	-89.71%
677	Sr. Citizens Program Fees	6,000	0	0	0	0	7,951	-100.00%
678	Athletic Program Fees	65,000	3,100	(175)	0	42,000	33,975	23.62%
680	South Commons - Softball Complex	5,000	800	0	0	18,700	1,850	910.81%
681	Fee Based Program Fees	0	0	0	0	0	51	-100.00%
682	Marina Concessions	85,000	6,852	8,625	0	56,443	66,411	-15.01%
683	Marina Fees	25,000	1,186	1,432	0	12,678	13,401	-5.39%
684	South Commons - Concessions	7,000	1,400	1,400	0	6,924	9,170	-24.49%
685	Vending Machines	7,000	417	210	0	1,946	3,825	-49.13%
686	Aquatic Center - Gate	70,000	2,551	2,482	0	9,933	47,218	-78.96%
687	Aquatic Center - Concessions	7,000	0	0	0	0	7,289	-100.00%
688	Aquatic Center - Rentals	65,000	3,540	3,750	0	37,138	59,112	-37.17%
689	Aquatic Center - Program Fees	10,000	84	255	0	941	13,298	-92.93%
690	Aquatic Center - Sale of Merchandise	1,500	154	36	0	295	632	-53.43%
691	Whitewater	35,000	2,437	0	0	28,053	32,492	-13.66%
740	Recorders Court - Fines	3,100,000	225,144	160,674	0	1,923,996	2,773,061	-30.62%
741	Juvenile Court - Fines	0		0	0	0	0	N/A

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742	Superior Court - Fines	0	0	0	0	0	0	N/A
743	Environmental Court - Fines	25,000	0	0	0	4,500	40,055	-88.77%
744	Tree Replacement Fines	0	0	0	0	0	0	N/A
746	Other Fines/Forfeitures	0	0	0	0	0	0	N/A
752	Parking Violation Tickets	115,000	6,045	4,345	0	58,933	101,827	-42.12%
753	Recorders Ct. - Muscogee Surcharge	140,000	9,995	6,794	0	70,728	126,475	-44.08%
754	Superior Ct. - Muscogee Surcharge	1,000	750	742	0	8,958	1,962	356.63%
755	State Ct.-Muscogee Surcharge	20,000	2,115	2,395	0	17,171	30,523	-43.74%
756	Municipal Ct. - Muscogee Surcharge	1,000	395	356	0	2,160	749	188.41%
757	Harris County Surcharge	35,000	2,364	2,530	0	21,753	26,970	-19.35%
758	Talbot County Surcharge	7,000	991	0	0	5,923	4,791	23.62%
759	Marion County Surcharge	6,000	517	389	0	6,167	7,385	-16.49%
760	Chattahoochee County Surcharge	5,000	984	943	0	6,695	2,382	181.11%
761	Taylor County Surcharge	20,000	1,549	1,186	0	13,357	15,714	-15.00%
762	Superior Ct - Fines & Forfeiture	155,000	4,547	6,512	0	88,042	452,844	-80.56%
763	Municipal Ct - Fines & Forfeiture	235,000	19,381	17,571	0	158,642	190,717	-16.82%
764	State Ct - Fines & Forfeitures	490,000	38,142	43,180	0	308,547	231,702	33.17%
767	Crime Victims-Adult Probation	0	0	0	0	0	0	N/A
768	Forfeit/Condemnation Police	0	0	0	0	0	0	N/A
769	Magistrate Court - Fines & Forfeitures	0	0	0	0	0	0	N/A
772	Gains/Losses On Investments	0	0	0	0	(2,666)	7,338	-136.33%
780	Investment Interest	250,000	57,132	54,316	0	435,420	563,254	-22.70%
802	Donations	0	0	0	0	0	0	N/A
815	Pay Phone - Jail	270,000	44,069	39,525	0	313,536	340,093	-7.81%
816	Pay Phone - MCP	155,000	17,336	20,535	0	198,022	170,249	16.31%
821	Detox - Major Building Repairs	16,000	1,394	0	0	13,940	13,940	0.00%
822	Detox/Mental - Insurance	800	56	0	0	559	559	0.00%
824	Restitution	0	0	0	0	0	0	N/A
826	Special Event Permits	5,000	225	475	0	2,650	3,475	-23.74%
837	Miscellaneous	100,000	2,272	1,739	0	672,329	204,087	229.43%
838	Returned Check Recoveries	0	0	0	0	0	0	N/A
840	Rebates	0	0	0	0	9,925	10,000	-0.75%
842	Vendors Comp-Sales Tax	0	227	190	0	2,179	1,918	13.60%
843	Naval Center Reimbursement	0	0	0	0	0	0	N/A
844	Refund Bldg Maintenance Retardation Center	23,631	2,000	0	0	20,000	20,000	0.00%

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848	Lake Oliver Fuel	25,000	1,858	2,256	0	15,976	17,464	-8.52%
851	Damage to City Property	0	8,817	16,802	0	127,171	46,558	173.15%
852	Repairs To City Vehicles	0	0	0	0	33	289	-88.73%
853	Claims/Settlements	0	27,389	0	0	61,904	19,476	217.84%
854	Damaged/Lost Equipment Reimb	0	0	0	0	0	0	N/A
861	Sale of Unclaimed Property	0	38,426	45,998	0	84,424	0	N/A
862	Sale Of Salvage	0	0	0	0	1,358	0	N/A
867	Sale Of Engineering Documents	0	0	0	0	0	20	-100.00%
869	Sale Of Police Reports	200,000	12,525	12,992	0	145,742	179,865	-18.97%
870	Sale Of Fire Reports	40,000	5,655	860	0	31,630	36,900	-14.28%
871	Voter Lists	0	0	0	0	0	0	N/A
873	Legacy Terrace Rental	100,000	13,339	8,274	0	95,527	81,040	17.88%
877	Rental Of City Property	10,000	931	1,789	0	11,242	7,872	42.81%
878	Rental/Lease Income	175,000	31,361	34,628	0	217,624	164,708	32.13%
879	Sale Of Planning & Development Documents	1,500	21	0	0	256	52	392.31%
881	Sale Of Misc Coroner's Reports	0	0	0	0	0	1,264	-100.00%
882	800 Mhz System Annual Maint.	0	0	0	0	0	0	N/A
884	Signage Sales - Developers	3,000	750	3,875	0	9,500	7,750	22.58%
885	Sale Of Tax Comm. Reports	0	0	0	0	0	0	N/A
888	Sale of Electricity - Charging Stations	0	0	0	0	0	39	-100.00%
906	Property Sales	0	0	0	0	0	0	N/A
907	Sale Of General Fixed Assets	0	(143,425)	0	0	193,098	151,646	27.33%
943	Transfer In-Hotel/Motel	0	0	0	0	0	0	N/A
947	Transfer In-County Jail Penalty	800,000	0	0	0	0	0	N/A
950	Transfer In-Capital Projects	527,142	0	0	0	0	0	N/A
963	Transfer In-Pension Fund	0	0	0	0	0	0	N/A
998	Transfer In-LOST	0	0	0	0	0	0	N/A
total General Wide Government		\$158,724,292	\$9,752,075	\$9,687,217	\$0	\$151,076,906	\$145,949,967	3.51%
10-1000 Mayor								
801	Private Contributions	\$0	\$0	\$0	\$0	\$0	\$40,739	-100.00%
802	Donations	\$15,000	\$12,500	\$0	\$0	\$29,000	\$22,500	28.89%
total Mayor		\$15,000	\$12,500	\$0	\$0	\$29,000	\$63,239	-54.14%
30-1000 City Manager								

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total City Manager		\$0	\$0	\$0	\$0	\$0	\$0	N/A
220-1000 Human Resources								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$4,000	-100.00%
Total Human Resources		\$0	\$0	\$0	\$0	\$0	\$4,000	-100.00%
260-1000 Public Works Admin								
681	Fee Based Program Fees	0	\$0	\$0	\$0	\$0	(\$70)	-100.00%
802	Donations	0	\$0	\$0	\$0	\$0	\$4,545	-100.00%
Total Public Works Admin		\$0	\$0	\$0	\$0	\$0	\$4,475	-100.00%
260-2400 Animal Control								
802	Donations	\$0	\$31	\$5	\$0	\$1,221	\$11,737	-89.60%
Total Animal Control		\$0	\$31	\$5	\$0	\$1,221	\$11,737	-89.60%
260-2600 Cemetery								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Cemetery		\$0	\$0	\$0	\$0	\$0	\$0	N/A
270-2100 Parks Services								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$50,000	-100.00%
Total Park Services		\$0	\$0	\$0	\$0	\$0	\$50,000	-100.00%
270-3410 Athletics								
582	Sale of Merchandise	\$0	\$1,343	\$435	\$0	\$5,296	\$4,814	10.02%
Total Athletics		\$0	\$1,343	\$435	\$0	\$5,296	\$4,814	-88.65%
270-4413 Aquatics								
681	Fee Based Program Fees	\$0	\$0	\$0	\$0	\$0	\$0	N/A
837	Miscellaneous		\$0	\$0			\$0	N/A
Total Aquatics		\$0	\$0	\$0	\$0	\$0	\$0	N/A
270-4433 Therapeutics								

COLUMBUS CONSOLIDATED GOVERNMENT
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FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Therapeutics		\$0	\$0	\$0	\$0	\$0	\$0	N/A
270-4434 Pottery Shop								
681	Fee Based Program Fees	\$0	\$0	\$0	\$0	\$0	\$0	N/A
802	Donations	\$0	\$0	\$96	\$0	\$111	\$1,293	-91.45%
Total Pottery Shop		\$0	\$0	\$96	\$0	\$111	\$1,293	-91.45%
270-4048 Cooper Creek Tennis Center								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Cooper Creek Tennis Center		\$0	\$0	\$0	\$0	\$0	\$0	N/A
290-2000 Elections								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
837	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Elections		\$0	\$0	\$0	\$0	\$0	\$0	N/A
400-1000 Chief of Police								
802	Donations	\$0	\$580	\$898	\$0	\$25,108	\$7,505	234.55%
837	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$62,961	-100.00%
Total Chief of Police		\$0	\$580	\$898	\$0	\$25,108	\$70,466	-64.37%
410-2800 Fire/EMS								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Fire/EMS		\$0	\$0	\$0	\$0	\$0	\$0	N/A
600-2200 Victim Witness Program								
802	Donations	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Victim Witness Program		\$0	\$0	\$0	\$0	\$0	\$0	N/A
630-3000 Marshal								
837	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Marshal		\$0	\$0	\$0	\$0	\$0	\$0	N/A

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
Total General Fund		\$158,739,292	\$9,766,529	\$9,688,650	\$0	\$151,137,642	\$146,159,991	3.41%

0202 Stormwater Fund

1999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$5,214,463	\$34,030	\$8,396	\$0	\$4,417,639	\$4,341,969	1.74%
002	Public Utility	0	0	0	0	0	6,743	-100.00%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	1,237	1,140	0	779,476	776,024	0.44%
006	Personal Prop - Motor Vehicle	57,657	4,375	3,698	0	44,811	53,524	-16.28%
007	Mobile Homes	0	2,761	816	0	4,224	3,739	12.97%
012	Not On Digest - Real & Personal	0	0	0	0	0	45	-100.00%
015	Recording Intangibles	95,000	17,647	17,583	0	161,275	93,943	71.67%
150	Penalties & Interest - Ad Valorem	75,000	11,192	6,182	0	82,611	62,208	32.80%
151	Penalties & Interest - Auto	7,500	371	332	0	2,848	3,303	-13.79%
359	Miscellaneous State Revenues	0	0	0	0	0	0	N/A
400	Payt Lieu Taxes Housing Authority	10,000	0	0	0	10,982	9,290	18.21%
464	Land Disturbance Fees	8,000	1,332	2,722	0	10,246	6,064	68.96%
593	Street Repair Reimbursement	0	0	0	0	0	0	N/A
596	Erosion Control	100,000	9,604	12,272	0	105,818	98,317	7.63%
772	Gains/Losses on Investments	0	0	0	0	0	175	-100.00%
780	Investment Interest	50,000	8,173	4,023	0	35,295	83,711	-57.84%
837	Miscellaneous	0	0	0	0	0	0	N/A
862	Sale of Salvage	0	0	0	0	0	0	N/A
931	Transfer In-General Fund	0	0	0	0	37,085	0	N/A
Total Stormwater Fund		\$5,617,620	\$90,723	\$57,163	\$0	\$5,692,309	\$5,539,056	2.77%

0203 Paving Fund

1999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$14,446,463	\$94,388	\$23,288	\$0	\$12,253,595	\$12,043,741	1.74%
002	Public Utility	0	0	0	0	0	18,702	-100.00%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	3,432	3,162	0	2,162,102	2,152,534	0.44%
006	Personal Prop - Motor Vehicle	278,121	12,136	10,257	0	124,295	148,468	-16.28%
007	Mobile Homes	0	7,65	2,263	0	11,718	10,373	12.97%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
012	Not On Digest - Real & Personal	0	0	0	0	0	124	-100.00%
015	Recording Intangibles	265,000	48,949	48,771	0	447,343	260,578	71.67%
150	Penalties & Interest - Ad Valorem	200,000	31,045	17,147	0	229,147	172,552	32.80%
151	Penalties & Interest - Auto	20,000	1,029	920	0	7,899	9,162	-13.79%
376	Disaster Reimbursement	0	0	0	0	0	0	N/A
394	Georgia Emergency Management Agency	0	0	0	0	0	0	N/A
400	Payt Lieu Taxes Housing Authority	20,000	0	0	0	30,461	25,769	18.21%
593	Street Repair Reimbursement	25,000	3,200	3,800	0	41,000	50,750	-19.21%
595	Street Assess & Demo Interest	0	0	0	0	0	0	N/A
597	Maintaining State Highways	342,895	57,149	0	0	257,171	142,873	80.00%
772	Gains/Losses on Investments	0	0	0	0	0	0	N/A
780	Investment Interest	175,000	12,588	12,751	0	122,990	178,060	-30.93%
837	Miscellaneous	0	0	0	0	0	0	N/A
853	Claims/Settlements	0	0	0	0	0	0	N/A
879	Sale of Planning & Devel Doc	0	0	57	0	187	357	-47.62%
907	Sale of General Fixed Assets	0	0	0	0	0	0	N/A
931	Transfer In-General Fund	0	0	0	0	122,020	0	N/A
Total Paving Fund		\$15,772,479	\$271,574	\$122,416	\$0	\$15,809,928	\$15,214,045	3.92%

0204 Medical Center Fund

1999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$13,355,201	\$91,635	\$22,104	\$0	\$11,633,183	\$11,415,271	1.91%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	3,257	3,001	0	2,052,135	2,039,800	0.60%
006	Personal Prop - Motor Vehicle	125,862	11,521	9,738	0	118,003	139,753	-15.56%
007	Mobile Homes	0	6,680	1,974	0	10,219	9,046	12.97%
837	Miscellaneous	0	0	0	0	0	0	N/A
931	Transfer In-General Fund	600,000	0	0	0	0	0	N/A
Total Medical Center Fund		\$14,081,063	\$113,093	\$36,816	\$0	\$13,813,540	\$13,603,870	1.54%

0207 Integrated Waste Management Fund

1999-1999 Government Wide Revenue								
376	Disaster Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	N/A
550	Inert Landfill Fees-Granite Bluff	75,000	1,841	1,254	0	12,887	6,919	86.24%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
552	Commercial Solid Waste Collect Fees	60,000	8,577	40	0	34,310	63,380	-45.87%
553	Residential Solid Waste Collect Fees	11,934,000	2,072,604	0	0	9,191,895	9,037,709	1.71%
556	Inert Landfill Fees - Oxbow Meadows	0	0	0	0	0	0	N/A
557	Pine Grove Landfill	450,000	49,853	79,084	0	577,287	598,240	-3.50%
558	Recycling Fees	561,000	74,359	40,821	0	474,244	378,233	25.38%
588	Tree Fee	30,000	4,998	0	0	58,200	39,748	46.42%
772	Gains/Losses On Investments	0	0	0	0	(6,237)	(13,219)	-52.82%
780	Investment Interest	160,000	13,177	13,010	0	142,700	301,270	-52.63%
837	Miscellaneous	0	0	0	0	0	10,322	-100.00%
840	Rebates	0	0	0	0	0	0	N/A
852	Repairs to City Vehicles	0	0	0	0	0	0	N/A
853	Claims/Settlements	0	0	0	0	0	0	N/A
906	Property Sales	0	0	0	0	0	0	N/A
908	Gain Sale of Assets	0	136,553	0	0	136,553	43,500	213.91%
931	Transfer In-General Fund	0	0	0	0	2,768,033	0	N/A
0207	Total Integrated Waste Fund	\$13,270,000	\$2,361,970	\$134,209	\$0	\$13,389,872	\$10,466,103	27.94%

0209 Emergency Telephone Fund

999-1999 Government Wide Revenue								
500	Non-Prepaid E911 Surcharge	\$1,050,000	\$81,934	\$71,380	\$0	\$756,887	\$789,349	-4.11%
514	Wireless Surcharge	1,700,000	164,525	176,394	0	1,520,459	1,603,577	-5.18%
519	Prepaid Wireless Surcharge	650,000	69,624	68,022	0	643,415	672,942	-4.39%
802	Donations	0	0	0	0	0	0	N/A
931	Transfer In-General Fund	0	0	0	0	0	0	N/A
998	Transfer In-Other LOST	600,627	0	0	0	0	0	N/A
Total	Emergency Telephone Fund	\$4,000,627	\$316,082	\$315,796	\$0	\$2,920,762	\$3,065,869	-4.73%

0230 Economic Development Authority Fund

999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$2,237,890	\$15,273	\$3,684	\$0	\$1,938,864	\$1,902,545	1.91%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	543	500	0	342,022	339,967	0.60%
006	Personal Prop - Motor Vehicle	20,977	1,920	1,623	0	19,667	23,292	-15.56%
007	Mobile Homes	0	1,111	329	0	1,703	1,508	12.97%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
Total Economic Development Authority Fund		\$2,258,867	\$18,849	\$6,136	\$0	\$2,302,257	\$2,267,311	1.54%

0405 Debt Service Fund

1999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$1,663,250	\$11,208	\$2,708	\$0	\$1,425,024	\$1,936,611	-26.42%
002	Public Utility	0	0	0	0	0	3,007	-100.00%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	399	368	0	251,384	346,065	-27.36%
006	Personal Prop - Motor Vehicle	14,265	1,306	1,104	0	16,469	21,895	-24.78%
007	Mobile Homes	0	757	224	0	1,196	1,417	-15.60%
012	Not On Digest - Real & Personal	0	0	0	0	0	20	-100.00%
015	Recording Intangibles	46,474	5,691	5,670	0	52,160	41,893	24.51%
0150	Penalties & Interest - Ad Valorem	21,000	3,610	1,994	0	26,171	27,741	-5.66%
0151	Penalties & Interest - Auto	3,575	111	99	0	1,132	1,351	-16.23%
0305	Dept of Treasury - BAB Subsidy	0	0	0	0	0	712,234	-100.00%
0400	Payt Lieu Taxes Housing Authority	4,500	0	0	0	3,542	4,143	-14.51%
0415	Columbus Water Works	0	0	0	0	0	0	N/A
0779	Other Interest Income	0	0	0	0	0	194	-100.00%
0780	Investment Interest	38,737	189	173	0	3,195	55,552	-94.25%
0837	Miscellaneous	538,347	44,862	0	0	448,620	483,815	-7.27%
0932	Transfer In - Paving Fund	255,944	0	0	0	255,942	255,942	0.00%
0936	Transfer In - Integrated Waste Fund	1,643,712	0	0	0	1,643,711	1,474,083	11.51%
0976	Transfer In - CBA, 2019 Refunding	0	0	0	0	0	9,623	-100.00%
0992	Transfer In - CBA, Series 2019	0	0	0	0	0	7,071,873	-100.00%
0998	Transfer In - Other LOST	7,927,543	0	0	0	7,927,537	7,703,557	2.91%
Total Debt Service Fund		\$12,157,347	\$68,132	\$12,339	\$0	\$12,056,082	\$20,151,017	-40.17%

0751 Transportation Fund

1999-1999 Government Wide Revenue								
001	Real Property - Current Year	\$3,680,611	\$25,047	\$6,042	\$0	\$3,179,737	\$3,120,174	1.91%
003	Timber	0	0	0	0	0	0	N/A
005	Personal Property - Current Yr	0	890	820	0	560,917	557,545	0.60%
006	Personal Prop - Motor Vehicle	31,352	3,140	2,662	0	32,254	38,199	-15.56%
007	Mobile Homes	0	1,820	539	0	2,793	2,473	12.97%

COLUMBUS CONSOLIDATED GOVERNMENT
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FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
044	TSPLOST Projects	3,303,283	69,347	213,596	0	659,544	1,301,373	-49.32%
301	FTA Capital Grant	2,581,062	633,960	0	0	1,239,790	1,100,452	12.66%
302	FTA Section 9 - Planning	154,106	42,780	0	0	144,975	0	N/A
330	DOT Capital Grant	0	0	0	0	0	0	N/A
331	DOT Planning	0	0	0	0	0	0	N/A
337	DOT Section 9 - Planning	66,330	0	0	0	35,419	5,318	566.08%
347	FTA CARES Act Reimbursements	0	581,613	0	0	702,235	0	N/A
400	Payt Lieu Taxes Housing Authority	7,000	0	0	0	7,903	6,675	18.40%
540	Handicap I.D. Fees	8,000	1,181	97	0	4,493	4,832	-7.00%
558	Recycling Fees	0	0	0	0	0	0	N/A
560	Subscription Farebox Revenue	5,000	0	0	0	1,815	2,627	-30.92%
561	Passenger Services	890,575	49,134	46,197	0	495,709	721,194	-31.27%
562	Dial-A-Ride	100,000	818	605	0	48,266	72,986	-33.87%
563	Advertising	20,000	0	15,000	0	15,000	6,060	147.52%
564	Miscellaneous-Operations	0	50	0	0	12,645	47	26918.72%
772	Gain/Loss on Investments	0	0	0	0	(1,604)	(187)	757.86%
780	Investment Interest	50,000	978	935	0	14,673	66,956	-78.09%
837	Miscellaneous	0	0	0	0	0	0	N/A
906	Property Sales	0	(10,650)	0	0	(10,650)	(174)	6018.93%
907	Sale Of General Fixed Assets	0	0	0	0	0	0	N/A
908	Gain Sale of Assets	0	(262,984)	0	0	(262,984)	(295)	88941.59%
931	Transfer In-General Fund	0	0	0	0	27,289	0	N/A
Total Transportation Fund		\$10,897,319	\$1,137,139	\$286,493	\$0	\$6,910,217	\$7,006,255	-1.37%

0753 Cols Ironworks Trade Center

1999-1999 Government Wide Revenue								
052	Beer Tax	\$646,000	\$51,472	\$89,856	\$0	\$558,225	\$566,960	-1.54%
568	Parking Fees	14,476	0	1,113	0	6,495	10,521	-38.26%
573	Ticket Sales	10,000	0	0	0	12,250	11,324	8.18%
579	Client Electrical Usage Fee	30,000	3,498	4,489	0	46,643	45,481	2.55%
580	Convention Services Revenue	15,000	660	4,610	0	46,628	10,895	327.97%
581	Food Service Contract - Events	980,713	0	0	0	0	606,313	-100.00%
582	Sale of Merchandise	850	80	0	0	779	991	-21.42%
772	Gain/Loss on Investments	0	0	0	0	0	0	N/A
780	Investment Interest	50,000	1,600	1,098	0	17,744	52,147	-65.97%

COLUMBUS CONSOLIDATED GOVERNMENT
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FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
827	Outside Personnel Services	0	0	0	0	0	0	N/A
828	Copy Work	1,000	0	0	0	29	67	-56.72%
837	Miscellaneous	5,000	0	0	0	403	4,580	-91.19%
842	Vendors Comp. - Sales Tax	300	14	18	0	134	215	-37.59%
874	Equipment Rental	140,000	5,905	9,038	0	49,519	86,722	-42.90%
875	Space Rental	675,000	58,783	81,372	0	649,112	621,021	4.52%
931	Transfer In-General Fund	0	0	0	0	208,945	0	N/A
943	Transfer In-Hotel/Motel	450,000	38,333	55,895	0	360,446	481,897	-25.20%
Total Trade Center Fund		\$3,018,339	\$160,350	\$247,490	\$0	\$1,957,352	\$2,499,133	-21.68%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
0755 Bull Creek Golf Course Fund								
1999-1999 Government Wide Revenue								
541	Golf Course Handicap Fees	\$500	\$0	\$0	\$0	\$530	\$574	-7.68%
542	Operations - Golf Course	850,000	127,236	132,996	0	1,156,265	740,821	56.08%
543	Golf Range Fees	25,000	8,230	18,993	0	57,982	19,588	196.00%
544	Snack Bar- Golf Course	105,000	11,860	15,193	0	91,600	70,293	30.31%
582	Sale Of Merchandise	90,000	21,425	23,136	0	143,454	53,531	167.99%
681	Fee Based Program Fees	0	485	615	0	6,410	390	1543.59%
802	Donations	0	0	0	0	1,500	5,000	-70.00%
832	Special Events Sponsors	0	0	0	0	3,600	0	N/A
837	Miscellaneous	0	0	0	0	0	4,992	-100.00%
840	Rebates	0	1,261	4,408	0	10,005	0	N/A
842	Vendor's Comp-Sales Tax	1,500	(207)	137	0	1,039	1,099	-5.46%
851	Damage to City Property	0	0	0	0	1,432	0	N/A
878	Rental/Lease Income	85,000	0	0	0	0	36,758	-100.00%
908	Gain Sale of Assets	0	0	0	0	0	100	-100.00%
931	Transfer In-General Fund	50,000	0	0	0	222,431	0	N/A
Total Bull Creek Golf Course Fund		\$1,207,000	\$170,290	\$195,478	\$0	\$1,696,247	\$933,146	81.78%
0756 Oxbow Creek Golf Course Fund								
1999-1999 Government Wide Revenue								
541	Golf Course Handicap Fees	\$0	\$0	\$0	\$0	\$0	\$9	-100.00%
542	Operations - Golf Course	185,000	38,234	39,338	0	326,161	157,820	106.67%
543	Golf Range Fees	20,000	5,628	4,479	0	34,832	15,503	124.69%
544	Snack Bar- Golf Course	18,000	3,416	4,258	0	27,769	12,098	129.54%
582	Sale Of Merchandise	8,000	3,547	3,576	0	21,935	7,582	189.31%
826	Special Events Permits	0	0	0	0	4,000	0	N/A
837	Miscellaneous	0	0	0	0	400	0	N/A
840	Rebates	0	175	396	0	571	0	N/A
842	Vendor's Comp-Sales Tax	0	93	96	0	873	474	84.22%
931	Transfer In-General Fund	150,000	0	0	0	20,275	0	N/A
Total Oxbow Creek Golf Course Fund		\$381,000	\$51,093	\$52,142	\$0	\$436,815	\$193,484	125.76%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
1999-1999 Government Wide Revenue								
4772	Gains/Losses on Investments	\$0	\$0	\$0	\$0	\$0	\$0	N/A
4780	Investment Interest	0	0	0	0	0	0	N/A
4801	Private Contribution	0	20,000	0	0	20,000	11,675	71.31%
4802	Donations	0	0	0	0	0	0	N/A
4837	Miscellaneous	15,000	1,174	1,774	0	12,531	12,233	2.44%
4842	Vendor's Comp-Sales Tax	2,000	0	0	0	0	1,711	-100.00%
4862	Sale Of Salvage	0	0	0	0	0	247	-100.00%
4872	Sale Of Advertisements	20,000	0	1,250	0	1,250	15,500	-91.94%
4880	Rent - Civic Center	25,000	0	0	0	5,780	2,240	158.04%
4906	Property Sales	0	0	0	0	0	0	N/A
4908	Gain Sale of Assets	0	0	0	0	0	0	N/A
4931	Transfer In - General Fund	0	0	0	0	175,180	0	N/A
4943	Transfer In - Hotel / Motel	900,000	76,665	111,789	0	720,891	963,794	-25.20%
Total Government Wide Revenue		\$962,000	\$97,839	\$114,813	\$0	\$935,632	\$1,007,400	-7.12%
160-2100 Hockey								
573	Ticket Sales	\$300,000	\$116,022	\$11,835	\$0	\$256,585	\$354,658	-27.65%
576	Catering	0	0	0	0	0	0	N/A
587	Food Service Contract - Civic Ctr	0	0	0	0	0	0	N/A
837	Miscellaneous	40,000	10,080	953	0	15,933	40,269	-60.43%
880	Rent - Civic Center	80,000	7,560	720	0	12,360	92,400	-86.62%
Total Hockey		\$420,000	\$133,662	\$13,508	\$0	\$284,878	\$487,327	-41.54%
160-2200 Football								
573	Ticket Sales	\$50,000	\$1,292	\$5,020	\$0	\$6,312	\$24,336	-74.06%
574	Facility Fee	0	0	0	0	0	0	N/A
575	Box Office Fees	0	0	0	0	0	0	N/A
576	Catering	0	0	0	0	0	0	N/A
587	Food Service Contract - Civic	0	0	0	0	0	0	N/A
837	Miscellaneous	12,000	44	9,372	0	9,416	5,748	63.79%
880	Rent - Civic Center	20,000	0	0	0	0	10,750	-100.00%
Total Football		\$82,000	\$1,336	\$14,392	\$0	\$15,728	\$40,834	-61.48%
160-2500 Other Events								

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Revenue Report Summary
FY2021 - MAY 2021

		Current Budget	April	May	June	Total Fourth Quarter FY2021 (July 2020 - June 2021)	Total Fourth Quarter FY2020 (July 2019- June 2020)	% Change from Last Year Actuals (FY21 Q4 to FY20 Q4)
568	Parking Fees	\$85,000	\$0	\$830	\$0	\$830	\$52,580	-98.42%
573	Ticket Sales	2,550,000	0	0	0	8,298	1,805,516	-99.54%
574	Facility Fee	180,000	0	0	0	729	136,071	-99.46%
575	Box Office Fees	0	0	0	0	0	0	N/A
576	Catering	0	0	0	0	0	0	N/A
582	Sale Of Merchandise	20,000	0	0	0	0	15,507	-100.00%
587	Food Service Contract - Civic Ctr	0	0	0	0	0	0	N/A
837	Miscellaneous	600,000	146,444	8,801	0	235,775	485,831	-51.47%
880	Rent - Civic Center	280,000	2,052	4,085	0	25,441	180,852	-85.93%
Total Other Events		\$3,715,000	\$148,496	\$13,716	\$0	\$271,073	\$2,676,357	-89.87%
60-2750 Ice Rink Events								
573	Ticket Sales	\$100,000	\$0	\$0	\$0	\$0	\$81,343	-100.00%
574	Facility Fee	0	0	0	0	0	0	N/A
587	Food Service Contract	20,000	0	0	0	0	19,704	-100.00%
837	Miscellaneous	9,500	41	51	0	127	7,966	-98.41%
872	Sale of Advertisements	4,000	0	0	0	0	1,200	-100.00%
880	Rent - Civic Center	180,000	12,068	8,284	0	64,877	155,039	-58.15%
Total Ice Rink Events		\$313,500	\$12,109	\$8,335	\$0	\$65,004	\$265,251	-75.49%
60-2800 Concessions/Catering								
574	Facility Fee	\$0	\$0	\$0	\$0	\$0	\$0	N/A
576	Catering	65,000	500	0	0	500	31,105	-98.39%
582	Sale of Merchandise	300,000	30,283	5,216	0	52,367	345,021	-84.82%
587	Food Service Contract	95,000	674	9,120	0	9,812	86,684	-88.68%
837	Miscellaneous	0	0	0	0	0	0	N/A
880	Rent - Civic Center	19,500	0	0	0	0	3,875	-100.00%
Total Concessions/Catering		\$479,500	\$31,457	\$14,335	\$0	\$62,679	\$466,685	-86.57%
Total Civic Center Fund		\$5,972,000	\$424,898	\$179,099	\$0	\$1,634,994	\$4,943,854	-66.93%

COLUMBUS CONSOLIDATED GOVERNMENT
UNAUDITED Monthly Expenditures Report Summary
FY2021 - MAY 2021

0101 - General Fund

Department	Adopted Budget	Purchase Order Carryovers	Pay Adjustment	Mid Year Amendment	Revised Budget	Total Obligations	Balance	% Remaining Goal = 8.33%	OK or Watch	Notes
City Council	\$331,274	\$0	\$1,842		\$333,116	\$254,876	\$78,240	23%	OK	
Clerk of Council	251,627	0	1,928	2,100	\$255,655	217,750	\$37,905	15%	OK	
Mayor's Office/Internal Audi	497,534	0	3,909	69,861	\$571,304	464,008	\$107,296	19%	OK	
City Attorney - Operating	398,693	0	3,182	2,100	\$403,975	339,640	\$64,335	16%	OK	
City Attorney - Litigation	325,000	0			\$325,000	1,391,121	(\$1,066,121)	-328%	Watch	Defending several million in claims
City Manager	1,541,475	0	11,952	53,062	\$1,606,489	1,320,759	\$285,730	18%	OK	
Finance	2,385,111	0	16,272	23,752	\$2,425,135	1,899,478	\$525,657	22%	OK	
Information Technology	5,572,060	252,097	15,313	2,164,299	\$8,003,769	7,337,647	\$666,122	8%	OK	
Human Resources	918,392	9,347	6,860	9,096	\$943,695	758,518	\$185,177	20%	OK	
Employee Benefits	1,170,802	0			\$1,170,802	1,066,077	\$104,725	9%	OK	
Inspections & Codes	1,933,648	303	13,432	20,948	\$1,968,331	1,617,429	\$350,902	18%	OK	
Planning	299,542	5,244	2,072	3,059	\$309,917	255,448	\$54,469	18%	OK	
Real Estate	148,131	0	990	546	\$149,667	138,201	\$11,466	8%	Watch	Building maintenance & repairs (Legacy Terrance Revenue Offset)
Engineering	1,651,861	89,840	7,814	11,196	\$1,760,711	1,449,890	\$310,821	18%	OK	
Public Works	8,587,856	110,895	38,417	1,433,519	\$10,170,687	8,140,211	\$2,030,476	20%	OK	
Parks & Recreation	11,083,154	143,034	43,683	66,474	\$11,336,345	7,233,946	\$4,102,399	36%	OK	
Cooperative Extension	137,865	0		975	\$138,840	117,123	\$21,717	16%	OK	
Tax Assessor	1,548,791	0	11,487	18,964	\$1,579,242	1,294,328	\$284,914	18%	OK	
Elections	989,618	0	3,906	11,914	\$1,005,438	890,431	\$115,007	11%	OK	
Police	27,197,848	371,789	201,319	528,481	\$28,299,437	22,565,824	\$5,733,613	20%	OK	
Fire	25,250,124	44,508	171,335	361,106	\$25,827,073	22,840,140	\$2,986,933	12%	OK	
MCP	8,003,145	14,531	43,759	69,972	\$8,131,407	6,642,119	\$1,489,288	18%	OK	
Homeland Security	18,322	0			\$18,322	14,874	\$3,448	19%	OK	
Superior Court Judges	1,368,752	1,789	9,645	9,273	\$1,389,459	1,115,238	\$274,221	20%	OK	
District Attorney	2,401,245	0	19,799	20,633	\$2,441,677	1,832,636	\$609,041	25%	OK	
Juvenile Court	1,033,474	0	7,200	10,778	\$1,051,452	848,199	\$203,253	19%	OK	
Jury Manager	479,114	0	925	1,400	\$481,439	168,044	\$313,395	65%	OK	
Victim Witness	193,357	0	1,409	2,165	\$196,931	152,320	\$44,611	23%	OK	
Clerk of Superior Court	2,089,923	0	15,767	23,435	\$2,129,125	1,686,799	\$442,326	21%	OK	
State Court Judges	665,834	0	5,457	3,676	\$674,967	559,828	\$115,139	17%	OK	
State Court Solicitor	1,096,246	0	8,939	8,395	\$1,113,580	988,878	\$124,702	11%	OK	
Public Defender	2,049,299	4,332	3,846	5,597	\$2,063,074	1,939,858	\$123,216	6%	Watch	Monthly contract paid in advance
Municipal Court Judge	413,879	0	3,287	7,950	\$425,116	359,050	\$66,066	16%	OK	
Clerk of Municipal Court	772,442	0	5,863	16,930	\$795,235	610,641	\$184,594	23%	OK	
Marshal	1,089,875	0		(613,558)	\$476,317	476,317	\$0	0%	OK	
Probate Court	531,644	0	4,048	5,712	\$541,404	471,557	\$69,847	13%	OK	
Sheriff	26,697,221	69,813	151,330	820,036	\$27,738,400	22,839,955	\$4,898,445	18%	OK	
Tax Commissioner	1,703,192	0	12,090	18,308	\$1,733,590	1,407,255	\$326,335	19%	OK	
Coroner	350,423	0	2,586	2,800	\$355,809	300,446	\$55,363	16%	OK	
Recorder's Court	1,116,445	0	7,552	11,195	\$1,135,192	888,187	\$247,005	22%	OK	
Non-Categorical	10,908,641	116,846	(859,699)	3,745,569	\$13,911,357	11,407,858	\$2,503,499	18%	OK	
Parking Management	179,452	0	484	700	\$180,636	117,683	\$62,953	35%	OK	
	\$155,382,331	\$1,234,368	\$0	\$8,952,418	\$165,569,117	\$136,420,5		18%	OK	

OTHER LOCAL OPTION SALES TAX - INFRASTRUCTURE PROJECTS

As of 06/10/2021

	<u>BUDGET</u>	<u>ENCUMBRANCE</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
ROADS				
Resurfacing*	\$ 16,072,694	\$ 36,353	\$ 15,037,851	\$ 998,490
Brown Avenue Bridge	362,306	-	340,309	21,997
Mobley Road	50,000	-	50,000	-
St Elmo Bridge	19,500	-	19,500	-
Cemetery Road Resurfacing	36,068	-	36,068	-
Public Services Repairs	15,070	-	15,070	-
Bridge Repair Design/Evaluation	108,800	-	108,800	-
Cusseta Rd / Old Cusseta Rd	75,025	-	75,025	-
Flat Rock Road Traffic Study	46,000	-	46,000	-
South Lumpkin Road Improvements	586,452	-	586,452	-
Williams Road Phase I	60,000	-	53,891	6,109
Standing Boy Creek State Park Access	202,297	-	202,297	-
MLK Resurfacing	850,000	-	602,446	247,554
Veterans Civic Center Median	42,310	-	42,310	-
Sidewalk and Brick Paver	100,753	-	88,304	12,449
Veterans Double Churches	458,907	-	458,907	-
Yarbrough Road Sidewalks	77,287	-	77,287	-
MLK Intersection Enhancements	250,000	-	44,093	205,907
Broadway Rehabilitation	500,000	-	-	500,000
Cooper Creek ADA	30,585	-	30,585	-
Steam Mill Rd Sidewalk Concept	200,000	18,057	107,477	74,466
Park ADA Upgrades	300,000	-	-	300,000
Fiber Interconnect	300,000	-	4,565	295,435
City Mills Parking & Lighting	283,000	-	258,000	25,000
Riverwalk/Westville Parking	266,960	-	266,960	-
Bull Creek Golf Course Parking Lot	98,085	-	98,085	-
River Road Roundabout	1,310,155	-	1,310,155	-
JR Allen Pkwy/US 80 Corridor Study GDOT	40,000	-	39,600	400
Second Avenue Streetscape Study GDOT	40,000	-	37,750	2,250
Traffic Signalization	200,000	-	200,000	-
Wynnton Road Wall Repair	80,000	51,927	27,073	1,000
Old Double Churches Road	100,000	-	-	100,000
South Lumpkin Rd Streetscapes Study	200,000	-	-	200,000
Brennan Rd Streetscapes Study	200,000	-	-	200,000
Virginia College Parking Lot Improvements	289,196	-	289,196	-
Dragonfly Trail MLK to the River	635,000	630,732	-	4,268
Warm Springs Road Culvert	333,000	-	9,299	323,701
TOTAL	\$ 24,819,450	\$ 737,069	\$ 20,563,355	\$ 3,519,026

STORMWATER

Stormwater Rehab*	\$ 1,983,061	\$ 313	\$ 1,911,790	\$ 70,959
17th Ave Rehab	296,339	-	296,339	-
Riverwalk Bank Stabilization	1,463,969	-	1,463,969	-
Riverwalk Renovations	1,841,607	-	1,841,607	-
Blanchard Blvd Pipe Replacement	112,250	-	112,250	-
Pipe Rehabilitation	1,105,370	-	1,105,370	-
Milgen Road - Wells Fargo	179,170	-	179,170	-
35th St Replacement	80,422	-	80,422	-
25th St Pipe Replacement	81,017	-	81,017	-
Pipe Rehab - Engineering Services	135,000	-	97,754	37,246
County Line Rd Pipe Failure	200,950	-	200,950	-
Talbotton Rd Stormwater	170,800	17,278	153,522	-
11th Street Emergency Repair	336,719	-	336,719	-

*Main project account for category

OTHER LOCAL OPTION SALES TAX - INFRASTRUCTURE PROJECTS

As of 06/10/2021

	BUDGET	ENCUMBRANCE	EXPENDITURES	BALANCE
Watershed Dams Emergency Action Plan	115,000	-	# 115,000	-
Calumet Drive Culvert Repair	1,052,419	296,523	755,895	-
North Precinct Sewer Connection OLOST	20,907	2,000	18,907	-
North Highland Bathroom Sewer	200,000	-	-	200,000
TOTAL	\$ 9,375,000	\$ 316,114	\$ 8,750,680	\$ 308,205

INFORMATION TECHNOLOGY

IT Storage/Equipment*	\$ 4,108,551	\$ -	\$ 3,758,200	\$ 350,351
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OTHER

800 MHz Digital Upgrade	\$ 697,465	\$ -	\$ 697,465	\$ -
Asset Management Software	-	-	-	-
Radio System Maintenance	100,000	-	100,000	-
Advantage360 Financial/HR Upgrade	2,576,803	-	2,058,134	518,669
311 Constituent Management System	457,356	54,025	118,152	285,179
Energov Upgrade	359,070	-	306,071	52,999
TOTAL	\$ 4,190,694	\$ 54,025	\$ 3,279,821	\$ 856,848

FACILITY IMPROVEMENTS

Facilities*	\$ -	\$ -	\$ -	\$ -
Public Safety Bldg Roof	69,984	-	69,984	-
MRTC Roof	29,551	-	29,551	-
Stockade Roof	20,940	-	20,940	-
Keep Columbus Beautiful Bldg	27,403	-	27,403	-
Annex Roof	78,001	-	78,001	-
Public Services Bldg	26,451	-	26,451	-
Gallops Pottery Room	23,967	-	23,967	-
Civic Center Patio	63,947	-	63,947	-
Garfiel Tower Upgrade	21,932	-	21,932	-
11th St Viaduct Lighting	21,175	-	21,175	-
Tillis Gym HVAC	70,714	-	70,714	-
Gallops Center Restoration	53,651	-	53,651	-
Boxwood Renovations	83,522	-	83,522	-
River Road Radio Tower HVAC	9,750	-	9,750	-
Comer Gym	1,754,186	-	1,754,186	-
Double Churches Tennis Court Lights	66,321	-	66,321	-
Old MCP Roof	248,112	-	248,112	-
Government Center Generator	149,570	-	149,570	-
South Commons Memorial	49,947	-	49,947	-
Government Center Elevator	468,000	-	467,800	200
High Speed Fuel Dispenser	28,104	-	28,104	-
Security Cameras Skateboard Park	6,693	-	6,693	-
KCB Office Renov - Recycling Center	2,195	-	2,195	-
Jail Fire Alarm and AC Upgrade	34,898	-	34,898	-
Comer Gym Roof	56,500	-	56,500	-
Memorial Stadium Structural Assessment	2,000	-	2,000	-
High Speed Unleaded Fuel Dispenser	14,052	-	14,052	-
Jail Water Heater w/ Gas Pkg	76,712	-	76,712	-
Fire Station #2 Netting	5,625	-	5,625	-
Pop Austin Fire Alarm	14,782	-	14,782	-
Front Ave Parking Garage Lighting	49,875	-	49,875	-
Shirley Winston Pool	207,582	-	207,582	-
Rigdon Road Pool	196,098	-	196,098	-

OTHER LOCAL OPTION SALES TAX - INFRASTRUCTURE PROJECTS

As of 06/10/2021

	BUDGET	ENCUMBRANCE	EXPENDITURES	BALANCE
Psalmond Road Pool	193,581	-	193,581	-
Double Churches Pool	2,739	-	2,739	-
Cooper Creek Tennis Expansion (3 of 3)	1,500,000	-	1,500,000	-
North Police Station HVAC Replacement	18,831	-	18,831	-
Carver Park Gym HVAC Upgrade	27,000	-	27,000	-
Fleet Maint Energy Upgrades	74,738	-	74,738	-
Fire Station #4 Roof Replacement	106,728	-	106,728	-
MCP Air Handler Replacement	72,000	-	71,970	30
Jail Water Heater Storage Tank	60,000	-	59,707	293
Jail Structure Assessment	28,645	-	28,645	-
Golden Park Refurbishment	202,779	91,844	105,685	5,250
Public Works Building Roof Replacement - 11th Ave	62,520	-	62,520	-
Government Ctr Pipe Repair	329,290	-	329,290	-
MCP Air Conditioner Replacement	70,000	-	31,500	38,500
Benning Park Transformer Replacement	94,024	-	94,024	-
North Precinct Roof Repair	81,447	-	81,447	-
Govt Ctr Uninterruptible Power Supply Replacement	68,000	-	67,563	437
Replace 4 A/C Units at Jail	110,001	-	109,205	796
Roof Repair on MCP	-	-	-	-
New Gas Pumps and Generators	250,000	250,000	-	-
New Roof Bull Creek	179,164	-	178,701	463
Roof Repaid on Linwood Gatehouse	24,000	-	24,000	-
Gallops Center A/C Replacement	61,265	-	59,485	1,780
MCP Hot Water Tank Replacement	80,000	-	79,797	203
Cooling Tower Govt Center Repairs	73,000	22,143	49,900	957
Design A/C for County Jail	-	-	-	-
Boiler Repair Government Center	85,485	22,000	63,485	-
Britt David Pottery Studio Roof Repair	59,246	-	59,246	-
Riverdale Cemetery Building Roof Repair	43,325	-	43,325	-
Mandatory R-22 AC Replacement	343,728	17,867	184,397	141,464
Aquatic Center Pool Pak Repairs	85,787	-	70,331	15,456
Virginia College Building Renovations	2,557,185	-	2,558,271	(1,086)
Fire Station #1 Boiler Replacement	60,976	-	56,800	4,176
Govt Center Life Safety Improvements	482,233	512,183	20,832	(50,782)
Courtroom Carpet Replacement	40,000	-	40,000	-
Fire Station #11 Vent Hood Replacement	9,999	-	9,996	3
Golden Park Beer Garden Demo	13,838	-	13,838	-
Fire Station #7 Generator Replacement	35,000	35,000	-	-
Haygood Gym Roof Replacement	200,000	137,863	13,100	49,038
Civic Center Pan Replacement	20,000	-	-	20,000
Civic Center Boiler Repair	17,400	-	-	17,400
MCP Boiler Replacement	55,000	-	-	55,000
Public Works 602 11th Ave Building Repairs	20,000	-	-	20,000
Gallops Center Roof Repair	30,000	-	-	30,000
Carver Park Roof Repair	150,000	-	-	150,000
TOTAL	\$ 12,111,195	\$ 1,088,900	\$ 10,522,718	\$ 499,577

GRAND TOTAL	\$ 54,604,890	\$ 2,196,108	\$ 46,874,774	\$ 5,534,007
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TRANSPORTATION OTHER LOCAL OPTION SALES TAX (TSPLOST)

As of 06/10/2021

PROJECTS	BUDGET	ENCUMBRANCE	EXPENDITURES	BALANCE
Riverwalk	\$ 9,995,000	\$ -	\$ 9,995,000	\$ -
S Lumpkin Multiuse Facility	3,487,143	-	3,487,143	-
US 27 Custer Road Interchange	1,512,562	-	1,512,562	-
Buena Vista Road Improvements	40,000,000	3,481,402	14,971,164	21,547,434
Intercity Bus Park n Ride	22,400,000.00	438,054.90	10,838,057.30	11,123,887.80
I-185/Cusseta Road Interchange	2,010,000	-	2,010,000	-
TOTAL	\$ 79,404,705	\$ 3,919,457	\$ 42,813,927	\$ 32,671,321
DISCRETIONARY				
Boxwood Blvd Bridge Replacement	\$ 1,260,000	\$ -	\$ 1,260,000	\$ -
Victory Drive Improvements	409,048	-	409,048	-
Resurfacing	6,741,362	444,876	4,622,720	1,673,767
Psalmond Road Signal	140,127	397	144,273	(4,543)
Linwood/6th Ave Bridge	500,000	-	13,600	486,400
Benning Drive Bridge	1,400,000	75,604	1,017,771	306,625
Double Churches Park Parking	254,463	-	244,035	10,428
Traffic Calming	500,000	55,445	36,787	407,768
Reese Rd Bridge at Cooper Creek	1,680,000	514,918	1,165,082	-
Claradon Bridge	700,000	77,640	538,669	83,690
MLK Trail	150,000	-	115,742	34,258
Infantry Rd and Trail M230 Match	300,000	10,078	288,922	1,000
10th Street Plaza M230 Match	260,000	-	-	260,000
Mott's Green M230 Match	200,000	386	199,614	-
Flat Rock/Beaver Run Traffic Software				
M230 Match	25,000	-	-	25,000
Sidewalks/ADA	500,000	-	186,268	313,732
Guardrails	400,000	-	78,280	321,720
Brown Ave/Cusseta Rd/Andrews Rd				
Roundabout Z230 Match	300,000	-	-	300,000
Cusseta Rd/23rd Ave/ N Lumpkin				
Roundabout Z230 Match	300,000	-	-	300,000
Levy Road Cul-De-Sac	200,000	-	3,180	196,820
Morris Road Bridge	1,500,000	-	-	1,500,000
Dragonfly Trail Extension (TBD)	850,000	850,000	-	-
River Rd/JR Allen Signal	110,000	61,533	-	48,467
10th Ave/Victory Drive Signal	40,000	23,428	-	16,572
TOTAL	\$ 18,720,000	\$ 2,114,305	\$ 10,323,991	\$ 6,281,704

*Main project account for category.

File Attachments for Item:

DATE: June 22, 2021

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFQs

June 30, 2021

Protective Fire Clothing and Accessories (Annual Contract) – RFB No. 21-0035

Scope of Bid

Provide firefighters with body protection against extreme temperature, sharp objects, steam water penetration, hot particles, and other hazards encountered during structural firefighting. These items will be procured on an “as needed” basis and are to be utilized by the Columbus Fire & EMS Department. The contract term will be for two years with the option to renew for three additional twelve-month periods.

July 9, 2021

Treatment Providers for Mental Health Court and Veterans Treatment Court (Annual Contract) – RFP No. 21-0031

Scope of RFP

Columbus Consolidated Government, on behalf of the Mental Health Court and Veterans Treatment Court, is soliciting proposals to provide treatment to participants in PTSD Counseling and Psychological Assessment. Offerors may submit proposals to provide either or both areas of treatment.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

July 14, 2021

Mott's Green Plaza P. I. #0015287 (Re-Bid) – RFB No. 21-0037

Scope of Bid

The Consolidated Government of Columbus, Georgia (the Owner) invites bids for construction of the proposed trail and landscape improvements along the Columbus Riverwalk. The work primarily involves installation of concrete paving and decorative planters and structures with landscaping, as depicted on the drawings. The DBE goal for this project is 8%.

Bidders are advised that the governing specifications for this project, including such items as bidding requirements, general conditions, technical specifications and related items, shall be in accordance with the State of Georgia, Department of Transportation Standard Specifications, 2013 Edition, and applicable Supplemental Specifications and Special Provisions. The Owner assumes the Bidder is a pre-qualified bidder with GDOT and therefore is familiar with the stated reference documents or has access to same.

**Columbus Consolidated Government
Bid Advertisement - Agenda Item**

DATE: June 22, 2021

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFQs

June 30, 2021

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Bidders are advised that the governing specifications for this project, including such items as bidding requirements, general conditions, technical specifications and related items, shall be in accordance with the State of Georgia, Department of Transportation Standard Specifications, 2013 Edition, and applicable Supplemental Specifications and Special

Provisions. The Owner assumes the Bidder is a pre-qualified bidder with GDOT and therefore is familiar with the stated reference documents or has access to same.

File Attachments for Item:

1. RESOLUTION: A Resolution excusing Councilor Jerry “Pops” Barnes from the June 15, 2021 Special Called Meeting.

RESOLUTION**NO. _____**

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Jerry “Pops” Barnes is hereby excused from attendance of the June 15, 2021 Special Called Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 22nd day of June, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T. Davis
 Clerk of Council

B. H. “Skip” Henderson, III
 Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

2. TRAVEL AUTHORIZATION REQUEST: A Request for Travel Authorization for Councilor Toyia Tucker to attend ACCG's Lifelong Learning Academy.



COLUMBUS CONSOLIDATED GOVERNMENT

P.O. Box 1340
Columbus, Georgia 31902-1340

Item #2.

TRAVEL AUTHORIZATION REQUEST CITY COUNCILOR

Name of Traveler / Registrant	Councilor Toyia Tucker
Month of Travel	July 2021

Sponsored Organization and Conference / Training	ACCG's Lifelong Learning Academy <u>Class attending:</u> <i>County Government Law - \$225.00</i>
Estimated Cost	 <u>Registration</u> - \$225.00 <u>Hotel Fee</u> - \$149 x 1 = \$149.00 <u>Reimbursable Amount</u> - Per diem \$48 x 1 day = \$48.00 <u>TOTAL ESTIMATED COST: \$647</u>

TRAVEL POLICY- Dated: September 16, 2013, which reads in part;

"City Councilors should submit their travel requests to the Clerk of Council. The Clerk of Council will list a request to approve travel on his/her agenda for a vote at a regular City Council meeting. All travel requests must conform to the requirements, terms and conditions of this Policy."

Funds are available in the FY21 Budget to cover the expenses (0101-100-1000-CNCL-6641).

In accordance with the Travel Policy and Procedures of the Columbus Consolidated Government, As the Clerk of Council, I am respectfully requesting authorization for Councilor Toyia Tucker to attend the training as listed above.

Sandra T. Davis
Clerk of Council
Council of Columbus, Georgia

Date

File Attachments for Item:

3. RESOLUTION: A Resolution cancelling the July 6, 2021 and August 3, 2021 Proclamation Sessions.

RESOLUTION**NO. _____**

A Resolution cancelling the July 6, 2021 and August 3, 2021 Proclamation Sessions.

WHEREAS, regular Council meetings shall commence at the time or times as set forth in the rules of procedures by the Council of Columbus, Georgia; and,

WHEREAS, the Council desires to cancel the July 6, 2021 and August 3, 2021 Proclamation Sessions; and,

WHEREAS, in accordance with Section 3-103 of the Charter, the Council may, by majority vote of the Council at least seven days prior to the meeting cancel a regularly scheduled meeting.

NOW THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The July 6, 2021 and August 3, 2021 Proclamation Sessions are hereby cancelled.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 22nd day of June, 2021 and adopted at said meeting by the affirmative vote of ____ members of Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

File Attachments for Item:

4. TRAVEL AUTHORIZATION REQUEST: A Request for Travel Authorization for Councilor Toyia Tucker to attend GMA's Annual Convention.



COLUMBUS CONSOLIDATED GOVERNMENT

P.O. Box 1340
Columbus, Georgia 31902-1340

Item #4.

TRAVEL AUTHORIZATION REQUEST CITY COUNCILOR

Name of Traveler / Registrant	Councilor Toyia Tucker
Month of Travel	August 2021

Sponsored Organization and Conference / Training	GMA's Annual Convention <u>Class attending:</u> <i>Effective Practices for Municipal Operations 101 - \$160.00</i> <i>Entrepreneur Friendly Cities - \$160.00</i> <i>Municipal Annexation - \$175.00</i>
Estimated Cost	<u>Registration</u> - \$425.00 <u>Hotel Fee</u> - \$239 x 5 = \$1,195 <u>Reimbursable Amount</u> - Per diem \$48 x 5 days = \$240.00 TOTAL <u>ESTIMATED</u> COST: <u>\$2,355</u>

TRAVEL POLICY- Dated: September 16, 2013, which reads in part;

"City Councilors should submit their travel requests to the Clerk of Council. The Clerk of Council will list a request to approve travel on his/her agenda for a vote at a regular City Council meeting. All travel requests must conform to the requirements, terms and conditions of this Policy."

Funds are available in the FY21 Budget to cover the expenses (0101-100-1000-CNCL-6641).

In accordance with the Travel Policy and Procedures of the Columbus Consolidated Government, As the Clerk of Council, I am respectfully requesting authorization for Councilor Toyia Tucker to attend the training as listed above.

Sandra T. Davis
Clerk of Council
Council of Columbus, Georgia

Date

File Attachments for Item:

5. TRAVEL AUTHORIZATION REQUEST: A Request for Travel Authorization for Councilor Evelyn “Mimi” Woodson to attend GMA’s Annual Convention.



COLUMBUS CONSOLIDATED GOVERNMENT

P.O. Box 1340
Columbus, Georgia 31902-1340

Item #5.

TRAVEL AUTHORIZATION REQUEST CITY COUNCILOR

Name of Traveler / Registrant	Councilor Evelyn "Mimi" Woodson
Month of Travel	August 2021

Sponsored Organization and Conference / Training	GMA's Annual Convention <u>Class attending:</u> <i>How to Attract and Retain Young Professionals - \$160.00</i> <i>Entrepreneur Friendly Cities - \$160.00</i> <i>Municipal Annexation - \$175.00</i>
Estimated Cost	<u>Registration</u> - \$425.00 <u>Hotel Fee</u> - \$239 x 5 = \$1,195 <u>Reimbursable Amount</u> - Per diem \$48 x 5 days = \$240.00 TOTAL <u>ESTIMATED</u> COST: <u>\$2,355</u>

TRAVEL POLICY- Dated: September 16, 2013, which reads in part;

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Funds are available in the FY21 Budget to cover the expenses (0101-100-1000-CNCL-6641).

In accordance with the Travel Policy and Procedures of the Columbus Consolidated Government, As the Clerk of Council, I am respectfully requesting authorization for Councilor Toyia Tucker to attend the training as listed above.

Sandra T. Davis
Clerk of Council
Council of Columbus, Georgia

Date

File Attachments for Item:

6. BOARD OF WATER COMMISSIONERS: Email Correspondence from Reynolds Bickerstaff- Chairperson advising of the pending resignation of Mr. Sanders Griffith, III that would become effective on December 31, 2021.

[EXTERNAL] CWW Water Commissioner

Reynolds Bickerstaff <reynolds@bickerstaffparham.com>

To: Sandra T. Davis

Dear Mrs. Davis,

Please use this email as documentation that Columbus, GA Board of Water Commissioners has received notification from Board Vice Chairman, Mr. Sanders Griffith III, of his decision to resign from the Board effective December 31, 2021. Due to his recent retirement from TSYS, Mr. Griffith has indicated that he would like to roll off the Board to be able to travel more. Columbus, GA Board of Water Commissioners is very grateful for Mr. Griffith and his service to the Board.

Sincerely,

Reynolds Bickerstaff

CEO / Co-Founder / Broker

Bickerstaff Parham Real Estate

5547 Veterans Parkway Columbus, GA 31904

o: 706.653.1400 | o: 706-256-0603

File Attachments for Item:

7. Minutes of the following boards:

Board of Tax Assessors, #19-21

Historic & Architectural Review Board, May 10, 2021

River Valley Regional Commission, April 28 and May 26, 2021



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Chester Randolph
Chairman

Lanitra Sandifer Hicks
Assessor

Trey Carmack
Assessor

Todd A. Hammonds
Assessor

Jayne Govar
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

JUN 15 2021

MINUTES #19-21

CALL TO ORDER: Vice Chairman Jayne Govar, calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 7, 2021, at 9:05 AM.

PRESENT ARE:

Vice Chairman Jayne Govar
Assessor Lanitra Sandifer Hicks
Assessor Trey Carmack
Assessor Todd Hammonds
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Carmack motions to accept Agenda. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Carmack motions to accept Minutes #18-21. Assessor Hammonds seconds and the motion carries.

At 9:08, Administrative Manager Leilani Floyd presents to the Board:

- Homesteads – Signed and Approved.

At 9:20, Deputy Chief Appraiser Glen Thomason presents for Personal Property Division to the Board:

- Value Adjustments – Signed & Approved.

At 9:23, Commercial Property Manager Tanya Rios presents to the Board:

- Bond Error – # 110 014 003 - Signed & Approved.

At 9:36, Vice Chairman Jayne Govar adjourns the meeting without any objections.

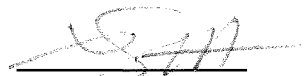
Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

[Signature] for S.W.

ABSENT

C. RANDOLPH
CHAIRMAN



L. SANDIFER HICKS
ASSESSOR



T. CARMACK
ASSESSOR



T.A. HAMMONDS
ASSESSOR

ABSENT

J. GOVAR
VICE CHAIRMAN

MIN# 20-21 JUN 21 2021

**BOARD OF HISTORIC AND ARCHITECTURAL REVIEW
MINUTES
May 10, 2021
CCG Annex Conference Room | 420 E 10th St Columbus, GA
3:30 P.M.**

I. CALL TO ORDER / ESTABLISH QUORUM

Cathy Williams, chair, called the meeting to order.

Board members in attendance were Cathy Williams, Alex Griggs, Brian Luedtke, Katie Bishop, Robert Anderson, Emily Flournoy and Claire Berry

Rex Wilkinson and Allison Slocum were present as staff

II. APPROVAL OF MINUTES AND STAFF REPORT

. Brian Luedtke moved to approve the minutes and staff report; Katie Bishop seconded and the motion carried unanimously.

III. NEW CASES:

1. **04-29-000600 | 107 8th St:** MGM 2020, LLC, applicant, intends to remove existing metal roof and install new architectural shingle roof.

Allison Slocum read the staff report and the applicant presented their case. The applicant indicated they had explored roof treatment options and states they would not be effective. The board and applicant discussed other roofing options available. Brian Luedtke moved to approve the application as presented and Katie Bishop seconded; the motion carried unanimously.

2. **05-21-000905 | 1415 3rd Ave:** Historic Columbus Foundation, applicant, intends to demolish a furnace chimney on the rear of the building and infill 40% of the windows on an existing sunporch on the second floor.

Allison Slocum read the staff report and the applicant presented their case. The board discussed the importance of the mechanical chimney proposed to be demolished including it's age, potential historic significance and view from the street. The applicant indicates it's necessary to remove the furnace chimney to enlarge the kitchen and that the property will still feature 4 other visible chimneys. Robert Anderson moved to approve removing the furnace chimney and Claire Berry seconded; the motion carried with Brian Luedtke in dissent.

The applicant explained that filling in the windows on the sleeping porch is to better use the room for a bedroom. The board discussed the various options available to the applicant including only performing interior renovations and leaving the window opening on the façade. Brian Luedtke moved to deny the request to infill windows on the sleeping porch and Alex Griggs seconded; the motion carried unanimously.

3. **03-21-000624 | 1240 Wynnton Road:** Cargill Design Build Remodel Inc, applicant, intends to seek board approval for modifications to approved plans.

The applicant presented their proposed changes to the approved plans. The applicant intends to install a flush metal door on the west elevation in lieu of a rolling garage door. Alex Griggs moved to approve the modifications as submitted and Brian Luedtke seconded; the motion carried unanimously.

IV. NEW BUSINESS

1. Request information from Inspections and Code
Board members indicated they would like to be made aware of any proposed demolitions by the city in any historic district.
2. Brian Luedtke asked staff to review potential unauthorized work taking place at 712 1st Avenue including demolition and reconstruction of a front porch.
3. The board requested minutes be made available from the previous 2 called meetings in April and May. Staff indicated they would be available at the next meeting.
4. The board discussed the potential of designating a “historian” to review and better document decisions made by the board in past years.

V. ADJOURNMENT

The meeting was adjourned.



www.rivervalleyrc.org

Columbus Office

710 Front Avenue, Suite A
Columbus, GA 31901
Phone (706) 256-2910
Fax (706) 256-2908
TDY (706) 256-2944

Americus Office

228 West Lamar Street
Americus, GA 31709
Phone (706) 256-2910
Fax (229) 931-2745
Fax (229) 931-2917

Toll Free (877) 819-6348

RIVER VALLEY REGIONAL COUNCIL MEETING

April 28, 2021, 10:30 A.M.

Minutes

Representing 15 Counties

Members Attending in Office

Randy Howard, Sumter,
RVRC Chairman
Bruce Hill, Oglethorpe, RVRC
Secretary
Charles Coffee, Chattahoochee

Chip Jones, Stewart
Darrell Holbrook, Webster
Doug Etheridge, Harris
Jayson Griffin, Macon
Kenneth Sumter, Ft. Gaines

Melvin Crimes, Webster
Tameka Harris, Taylor
Tom Queen, Taylor
Terrell Hudson, Dooly

Members Attending via Teleconference

Bryon Hickey, Muscogee
Carvel Lewis, Quitman
Dr. Edward Lee,
Chattahoochee

Julie Brown, Hamilton
Rebecca White, Randolph
Sam Farrow, Crisp

Richard McCorkle, Marion
Sher'Londa Walker, Talbot

Members Not Attending

A.J. Rivers, Crisp
Barry Whitley, Butler
Bill McClellan, Schley
Danny Blackmon, Quitman
Damon Hoyte, Chattahoochee
Eddie Daniels, Vienna
Eddie Moore, Quitman
Eugene Cason, Dooly
Greg Dominy, Ellaville

James Davenport, Clay
James R. "Bump" Welch,
Marion
Jeanie Bartee, Cordele
Jerry "Pops" Barnes, Muscogee,
RVRC Vice Chairman
Joe Lee Williams, Stewart
Jimmy Babb, Lumpkin
Kevin Brown, Buena Vista
Maggie McGruther, Sumter

Mark Waddell, Sumter
Matt Gunnels, Marion
Mickey George, Macon
Nelson Brown, Americus
Pam Jordan, Talbot
Rob Grant, Harris
Skip Henderson, Muscogee
Steve Whatley, Cuthbert
Wesley Williams, Randolph

Others Attending via Video Call

Paul Farr, South GA Tech
Carley Huguley, Eckerd Connects
Caleb Mims, Eckerd Connects.
Rhonda Holbrook, Interfor

Saralyn Stafford, UGA, Rural
Development
Clark Harrell, Crisp, County
Manager
Mac Moye, Stewart, County
Manager

Howard Pendelton,
Lower Chatt. WIOA
Chris Kelly, Rep. for
Congressman Bishop

Staff Members

Jim Livingston, Executive Director
Sarah Walls, Assist. Executive Director
Katie Howard, AAA Director

Emily Chambers, Finance Officer
Tammy Collins, Finance Officer
Janice West, WIOA Director
Allison Slocum, Senior Planner

Mariyana Kostov, GIS
John Morgan, Bike-Ped Planner
Becky Holmes, Office Manager

[Chattahoochee](#) | [Clay](#) | [Crisp](#) | [Dooly](#) | [Harris](#) | [Macon](#) | [Marion](#) | [Muscogee](#)
[Quitman](#) | [Randolph](#) | [Schley](#) | [Stewart](#) | [Sumter](#) | [Talbot](#) | [Taylor](#) | [Webster](#)

Equal Opportunity Employer

WELCOME AND RECOGNITION OF VISITORS

Randy Howard, Chairman, brought the River Valley Regional Commission meeting to order at 10:30 a.m. He thanked everyone for joining the meeting either in person or by teleconference. Those joining by tele-conference were able to ask questions by e-chat.

Melvin Crimes, Webster County, then gave the invocation and Bruce Hill, Secretary, led the council in the Pledge of Allegiance.

REVIEW AND APPROVAL OF MINUTES*

Council reviewed minutes of the March 24, 2021 council meeting which were either mailed or emailed to council members the previous week for their review. The minutes were also included in the council packets that were available at the meeting.

There being no additions or changes, Randy Howard, Chairman, requested a motion to approve the March 24, 2021 council minutes, as presented.

Byron Hickey, Muscogee County, made the motion to approve the March 24, 2021 minutes as presented; Melvin Crimes, Webster County, seconded the motion. The motion passed with no opposition.

WIOA ON-THE-JOB TRAINING SERVICES

Carley Huguley, the Director of Operations for Eckerd Connects, explained that Eckerd Connects is a provider that matches participants with employers in the area. She said the company has been working with the WIOA program since 2004. Ms. Huguley introduced Caleb Mims who is the program manager for Eckerd Connects.

Mr. Mims explained that the company helps job seekers who may have a limited work history and/or job turn-over to become a better employee by their On-the Job- Training (OJT) program. He said that OJT's objectives are to assist local employers find employees to meet the needs of their business, provide the OJT employer with wage reimbursement for training cost and provide the participant with training for employment, retention in employment and self-sufficiency. Some of the advantages for participants are hands-on-training, assessments for job matching, and items required for training are supplied at no cost to the participant.

Requirements are the participant must be 18 years old or older, a resident of the 8-county area, a U.S. citizen, high school diploma or GED, and meeting WIOA federal income guidelines.

Mr. Mims said the goal of the OJT is for employers to have the best WIOA participants to meet their needs and to give participants a job where they can be successful.

Rhonda Holbrook, who works for Human Resources, for the Preston company Interfor is excited to be a part of the WIOA program. It helps not only their company but the recipients also. She explained that a new employee is not productive when first hired and this program helps to defray the cost. Ms. Holbrook said the starting wage is \$16 per hour and no experience is required. Interfor prefers to hire non-skilled workers and train the worker to their specific job. They promote within the company which gives the workers an incentive to continue to work for Interfor.

Chattahoochee | Clay | Crisp | Dooly | Harris | Macon | Marion | Muscogee
Quitman | Randolph | Schley | Stewart | Sumter | Talbot | Taylor | Webster

Equal Opportunity Employer

UGA CARL VINSON INSTITUTE UPDATE

Randy Howard, Chairman, introduced Saralyn Stafford, Rural Development Manager, at the University of Georgia, Carl Vinson Institute of Government. Ms. Stafford explained the Carl Vinson Institute of Government services. Some of these services are Strategic Planning, Board Retreat facilitation, workforce development analysis/planning, training (state agencies, local governments, and development authorities), information technology, fiscal and economic analysis, and human resources compensation studies. Several of these programs are self-study which gives the student 30 days to complete the course using video lessons and multiple choice review questions for each lesson. The course then gives a final exam. Some of the courses cover government finance, open meeting records, and safeguarding against fraud.

Ms. Stafford explained that the Carl Vinson Institute of Government is housed with the Fanning Institute for Leadership Development and the Small Business Development Center (SBDC).

For more information go to facebook.com/VinsonInstitute or www.cviog.UGA.edu.

BUDGET AMENDMENT*

Emily Chambers, Finance Officer, presented Budget Amendment 2. She explained this amendment is mainly an effort to include two major contract amendments that the RVRC received from the Department of Human Services. The net result of the amendment is a \$3,600 change in the General Fund. Budgeted change in the fund balance in the General Fund increased from \$100,041 to \$103,672. The amendment was reviewed by the Executive Committee and comes with their recommendation for approval.

Randy Howard, Chairman, requested a motion to approve Budget Amendment 2, as presented.

Melvin Crimes, Webster County, made the motion to approve Budget Amendment 2; Tameka Harris, Taylor County, seconded the motion. The motion passed with no opposition.

STAFF REPORTS

Emily Chambers, Finance Officer, reported that through February, the operating funds show an increase in fund balance of \$57,000, and the enterprise funds have an increase in net position of \$11,000. These numbers are on track for what we have budgeted for the year. The balance sheet at February 28 shows Unassigned Fund Balance in the General Fund of \$839,238 and cash on hand of about \$725,000.

Katie Howard, AAA Director, reported that staff is continuing to provide services to meet the needs of seniors in the region. We have significantly reduced the Wait List for Home Delivered Meals and are hoping to be able to use new Stimulus funding to reduce the Wait List for Homemaker and Personal Care Aid Services. Everyone is invited to attend the Senior Wellness Drive Thru Event on May 7 at the Columbus Office starting at 10:30 a.m. and ending at 1:30. The first 350 people will get a boxed lunch and a free T-shirt.

Sarah Walls, Assistant Executive Director, reported that the RVRC Loan Committee has approved a loan for a restaurant/catering service facility, to be located in Richland, with RLF grant funds from the COVID-19 Revolving Loan Fund. She stated that we are very excited to be making our first loan with funds from this grant. A loan was also approved by the RVRC RLF Loan Committee and the project has been pending as it involves not only our funds from

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the COVID-19 RLF, it involves a local bank in Columbus, and a SBA 504 loan (which SBA has approved and we are waiting for the authorization for their fund to be accepted and signed by the borrowers) as well as cash injection from the borrowers. We hope to disburse the funds sometime during the month of May.

Jim Livingston, Executive Director, gave the staff report for the Planning Department. He reported that the TIA Roundtable has 58 projects that have been submitted. He urged everyone to submit their projects. The deadline for submitting projects is May 31. Jim explained that staff continues to work on CDBG application which will be submitted on-line for the first time. He said counties/cities also need to be sure the new process accounts are open.

Janice West, WIOA Director, WIOA currently has 139 individuals enrolled in various education and training activities as of April 27th. WIOA Service Providers are open and operating services. Providers are actively seeking, conducting outreach, and recruitment efforts in the area. WIOA staff activity report provides information on the number of Unemployment Insurance claims have been filed in the region. Pandemic unemployment benefits are still currently available to those filing claims. The most recent regional unemployment rates available (December 2020) shows the region's unemployment rates have shown an increase over the past 12 months, mainly due to COVID 19 pandemic.

Questions and Other Information

Tamika Harris, Taylor County, asked Jim if TIA projects that have been submitted can be amended. He submitted projects can be amended.

Jim Livingston, Executive Director, urged elected officials to verify that their county/city has an up-to-date SAM and DUNS registration numbers. These are required in order to receive funding from the American Recovery Plan.

Jim also announced that the Legislative Meeting will be held virtually during the next council meeting on the ZOOM format. You will be receiving information to join the meeting soon.

The council hopes to begin meeting in person, in Buena Vista, again in August. More information to follow concerning in-person council meetings.

ADJOURN

There being no further business to come before the council, Randy Howard, Chairman, requested a motion to adjourn the River Valley Regional Commission Council meeting.

Melvin Crimes, Webster County, made the motion to adjourn the River Valley Regional Commission Council meeting; Tamika Harris, Taylor County, seconded the motion. The meeting was adjourned.

June 23, 2021

Date

Randy Howard, RVRC Chairman

Bruce Hill, RVRC Secretary

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River Valley Regional Commission Legislative Meeting Minutes

May 26, 2021

Council Members

Bruce Hill, Oglethorpe, RVRC Secretary
Carvel Lewis, Quitman
Damon Hoyte, Chattahoochee
Darrell Holbrook, Webster
Dr. Edward Lee, Chattahoochee
Eugene Cason, Dooly
Greg Dominy, Ellaville
Jayson Griffin, Macon
Jerry "Pops" Barnes, Muscogee, RVRC Vice
Chairman
Julie Brown, Hamilton
Kenneth Sumter, Ft. Gaines

Kevin Brown, Buena Vista
Maggie McGruther, Sumter
Mickey George, Macon
Pam Jordan, Talbot
Randy Howard, Sumter, RVRC Chairman
Rebecca White, Randolph
Sam Farrow, Crisp
Sher'Londa Walker, Talbot
Skip Henderson, Muscogee
Tameka Harris, Taylor

Members Not Attending

A.J. Rivers, Crisp
Barry Whitley, Butler
Bill McClellan, Schley
Bryon Hickey, Muscogee
Charles Coffee, Chattahoochee
Chip Jones, Stewart
Danny Blackmon, Quitman
Doug Etheridge, Harris
Eddie Daniels, Vienna
Eddie Moore, Quitman
James Davenport, Clay
James R. "Bump" Welch, Marion

Jeanie Bartelee, Cordele
Jimmy Babb, Lumpkin
Joe Lee Williams, Stewart
Mark Waddell, Sumter
Matt Gunnels, Marion
Melvin Crimes, Webster
Nelson Brown, Americus
Richard McCorkle, Marion
Rob Grant, Harris
Steve Whatley, Cuthbert
Terrell Hudson, Dooly
Tom Queen, Taylor
Wesley Williams, Randolph

Others Attending

Clara Hall, Phoebe Putney Health System
Carol Lipscomb, AAA Advisory Committee
Caleb Mims, Eckerd Connects, Program Manager
Representative Calvin Smyre, District 135
Representative Carolyn Hugley, District 136
Casey Beane, Department of Community Affairs

Chandra Harris, Representative for Senator Jon
Ossoff
Cheryl Mayerik, Atlanta Regional Commission
Chris Kelly, Rep. for Congressman Bishop
Clara Hall, AAA Advisory Committee
Jerald Mitchell, Columbus Chamber

Representative Debbie Buckner, District 137
 Grant Buckley, Crisp County Development
 Authority
 Hannah Sloan, Flint Energies
 Isaiah Hugley, City of Columbus
 Janet Joiner, City of Vienna
 James Loyd, Columbus Technical College
 Janice Jarvis, Sumter County
 Jarrod McCarthy, Taylor County
 John Brent, Harris County
 John House, Columbus City Council
 Mac Moye, Stewart, County Manager
 Mary Beth Brownlee, ACCG
 Mayor Valery Davis, City of Marshallville
 Michael Bowens, City of Vienna
 Norman Graves, Middle Flint
 Council on Aging
 Pam Hodge, City of Columbus
 Paul Farr, South Georgia Tech
 Rayetta Volley, Sumter County Manager

Kevin Lewis, Macon County Manager
 Rick Jones, City of Columbus
 Ronald Crozier, Clay County Manager
 Carol Ison, Talbot County Manager
 Sarah Lee Crumbs, Quitman County
 Family Connections
 Saralyn Stafford, UGA, Rural Development
 Manager for Public Service & Outreach,
 Scott Maxwell, Maxwell & Mathews Consultants
 Scotty Mashburn, Dooly County Economic
 Development Council
 Steve Sanders, Dooly County Manager
 Susan Gallagher, New Horizons
 Behavioral Health
 Terry Mathews, Maxwell & Mathews
 Consultants
 Toyia Tucker, Columbus City Council
 Representative Vance Smith, District 133
 Mayor Walter Turner, Reynolds

Staff

Jim Livingston, Executive Director
 Sarah Walls, Assist. Executive Director
 Katie Howard, AAA Director
 Gerald Mixon, Planning Director
 Janice West, WIOA Director
 Emily Chambers, Finance Officer
 Tammy Collins, Finance Officer
 Ronnie Graves, Finance Analyst

Allison Slocum, Senior Planner
 John Morgan, Bike-Ped Planner
 Mariyana Kostov, GIS
 Laura Schneider, Regional Planner
 Savannah Brown, Regional Planner
 LaCarole Lloyd, AAA
 Camille Bielby, Regional Planner
 Tenisha Tookes, WIOA Specialist

This council meeting was held virtually as the RVRC's yearly Legislative Meeting.

WELCOME AND RECOGNITION OF VISITORS

Randy Howard, Chairman, brought the River Valley Regional Commission Legislative Meeting to order at 10:30 a.m. He thanked everyone for joining the meeting.

Jerry "Pops" Barnes, Muscogee County, then gave the invocation and Bruce Hill, Secretary, led the council in the Pledge of Allegiance.

Jim Livingston, Executive Director, announced staff recognition for years of service with River Valley Regional Commission. They were Sarah Walls, 50 years; Katie Howard and Franetta Miles, 20 years; Kia Barrow and Mariyana Kostov, 15 years; and LaCarole Lloyd and Eboni Key, 5 years.

FEDERAL UPDATE

Senator Jon Ossoff, Georgia, said there is still much work to be done to overcome COVID-19 and offered any help needed through his office. He also thanked the River Valley staff for their work on Economic Development.

Senator Raphael Warnock, Georgia, said that the country continues work to overcome the COVID-19 crisis. Senator Warnock said he will continue to support the River Valley Regional Commission for their vital work.

Congressman Drew Ferguson, 3rd Georgia District, also thanked the Commission for all the programs staff works on and for making the region a better place to live. He noted his experience as a local official as mayor of West Point. Congressman Ferguson also stressed the need for better broadband in the rural counties.

Congressman Sanford Bishop, 2nd Georgia District, was represented by District Director Kenneth Cutts. Mr. Cutts said that Congressman Bishop sent his regards and regrets that he was unable to speak with the RVRC Commission and guest. He said that he commends the RVRC and Council for their work that has benefitted many citizens.

STATE OF GEORGIA UPDATE

Governor Brian Kemp, Georgia

Georgia Governor Brian Kemp said the state has faced great challenges during the last year because of the pandemic, civil unrest and other obstacles but the State of Georgia has worked to protect the lives and livelihood of the citizens of Georgia and make it a great place to live, work, and raise a family. Governor Kemp said that Georgia is open for business and has been named the top state to do business for the last 8 years.

RURAL DELEGATION

Representative Mike Cheokas, District 138
 Representative Patty Bentley, District 139
 Representative Noel Williams, District 148
 Representative Gerald Greene, District 151
 Representative Bill Yearta, District 152

The Rural Delegation Roundtable was moderated by Randy Howard, Sumter County and Carvel Lewis, Quitman County. Each representative introduced themselves, the district they serve, and the committees they are appointed to serve on. Their discussion focused on future legislation that would enable counties to share services, and what economic development efforts may be available to assist small business owners to have assistance with additional funding for their business.

COLUMBUS DELEGATION

Senator Randy Robertson, Georgia District 29
 Representative Vance Smith, District 133
 Representative Richard Smith, District 134
 Representative Calvin Smyre, District 135
 Representative Carolyn Hugley, District 136
 Representative Debbie Buckner, District 137

The Columbus Delegation Roundtable was moderated by Jerry “Pops” Barnes, Columbus. Representative Smyre introduced all members of the Columbus Delegation who talked a little bit about the district they serve, and the committees they are appointed to serve on. The Columbus Delegation focused on the effects COVID-19 in the region, the expansion and support of broadband to the extent needed for the rural areas to be able to support tele-medicine in the region, and the impact the Mercer School of Medicine will have on Columbus. They also

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discussed the importance and impact to the state and region of having Sickle Cell research chair named for Representative Smyre.

Randy Howard, Chairman, thanked the senators, congressmen, representatives, governor, and RVRC staff for working together to make the meeting possible.

Chairman Howard announced that the June council meeting would be held virtual again and no meeting will be held in July. Beginning in August, council meeting will be held in Buena Vista again.

The meeting was then adjourned.

June 23, 2021

Date

Randy Howard, Chairman

Bruce Hill, Secretary

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File Attachments for Item:

Resolution excusing Councilor Charmaine Crabb from the June 22, 2021 Council Meeting.

RESOLUTION**NO. _____**

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Charmaine Crabb is hereby excused from attendance of the June 22, 2021 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 22nd day of June, 2021 and adopted at said meeting by the affirmative vote of ____ members of said Council

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____
Councilor Woodson	voting _____

Sandra T Davis
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

Resolution excusing Councilor Bruce Huff from the June 22, 2021 Council Meeting.

RESOLUTION**NO.** _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Bruce Huff is hereby excused from attendance of the June 22, 2021 Council Meeting for the following reasons:

Professional Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 22nd day of June, 2021 and adopted at said meeting by the affirmative vote of ____ members of said Council

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____
Councilor Woodson	voting _____

Sandra T Davis
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor