

Council Members

R. Gary Allen
Charmaine Crabb

Jerry 'Pops' Barnes
Glenn Davis

Tyson Begly
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Joanne Cogle

Clerk of Council
Sandra T. Davis



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

February 13, 2024
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Lynn Meadows-White with the Methodist Children's Home

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the January 23, 2024 Council Meeting and Executive Session; January 30, 2024 Consent Agenda / Work Session.

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **2nd Reading-** REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem)
2. **2nd Reading -** An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd**

Avenue (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (as amended) (Mayor Pro-Tem)

3. **2nd Reading-** An ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem)
4. **2nd Reading-** An ordinance amending the budgets for the Fiscal Year 2024 Beginning July 1, 2023 and ending June 30, 2024, for certain funds of the Consolidated Government of Columbus, Georgia, appropriating amounts shown in each fund for various activities; and for other purposes. (Budget Review Committee)
5. **1st Reading-** REZN-12-23-2400: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7505 Veterans Parkway** (parcel # 073-029-001) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval) (Councilor Davis)
6. **1st Reading-** REZN-11-23-2304: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1323 Munro Avenue** (parcel # 185-029-006) from Single Family Residential -2 (SFR2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)
7. **1st Reading-** REZN-01-24-0063: An ordinance amending the Unified Development Ordinance (UDO) of the Columbus Code to revise the text of Section 9.3.4 to provide for representation of the Liberty Theatre & Cultural Arts Center Advisory Board on the Board of Historical and Architectural Review. (Planning Department and PAC recommend approval) (Mayor Pro-Tem)
8. **1st Reading-** An ordinance to revise and clarify certain provisions of the Columbus Code which provide for the foreclosure of liens on property for which funds are due and owing to the consolidated government; and for other purposes. (Councilor Begly)
9. **1st Reading-** An ordinance to provide for a levy of increase on ad valorem taxes for blighted property; to provide for identification of blighted property; to provide for remediation; to provide for a decrease on ad valorem taxes on property; and for other purposes. (Councilor Begly)
10. **1st Reading-** An ordinance to revise and clarify certain provisions of Chapter 2 of the Columbus Code which provide for meeting dates and procedures for the Columbus Council and for other purposes. (Councilor Thomas)
11. **1st Reading-** FY23 FINAL BUDGET AMENDMENT: Approve an ordinance amending the budgets for the Fiscal Year 2023 by appropriating amounts in each fund for various operational activities. (Budget Review Committee)

PUBLIC AGENDA

1. Ms. Cornelia Grant, representing BAND (Beallwood Area Neighborhood Development), Inc., Re: The transfer of leased property at 5001 12th Avenue.
2. Mrs. Shirianne King, Re: Magnolia Manor.
3. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Wage gap, evictions and poverty.
4. Ms. Pamela Moss, Re: Renovation at Golden Park.
5. Ms. Patricia Stephens, Re: Golden Park and all other properties within Georgia HR157.
6. Mr. Jerome Lawson, Re: Challenges to reputation that caused decisions to be made that affected a program in Columbus.
7. Rev. Johnny Flakes, III, representing Interdenominational Ministerial Alliance (IMA), Re: The results of the latest audit.
8. Ms. Sharon Moore, representing West Central Health District, Re: Georgia Strong Families Fatherhood Program at the Columbus Health Department.
9. Mrs. Claire Thomas, representing Animal Advocacy, Re: The Columbus Animal Control and Care Center: Veterinary Protocols/Practices.
10. Mr. Jerome Williams, representing A Call to Talk-A Call to Take Action, Re: City Officials working together.
11. Mr. Nathan Smith, Re: The office of the City Manager.

CITY MANAGER'S AGENDA

1. Surplus Property – 5 Properties on Veterans Pkwy, and 3 Scattered-Site Residential Properties

Approval is requested to advertise and accept sealed bids for said properties and sell said properties in accordance with section 7-501(1) of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

2. Property Sale - 1333 and 0 Warren Ave

Approval is requested to sell city-owned property to adjacent landowners per section 7-501 paragraph 5 of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

3. Premium Dial-A-Ride service by METRA

Approval is requested to authorize the implementation of a Premium Dial-A-Ride service by METRA as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.

4. Acceptance of Property Donation

Approval is requested to accept the donation of approximately 2.79 acres, Parcel 129 001 012, from RTX Corporation, Pratt & Whitney Division to the City of Columbus, Georgia for the construction of Fire Department Station 5.

5. Criminal Justice Coordinating Council Grant - Adult Drug Felony Court

Approval is requested to submit an application, and if approved, accept \$455,756 or as otherwise awarded from the Criminal Justice Coordinating Council for the operation of the Superior Court Accountability Courts from July 1, 2024, to June 30, 2025, and to amend the Multi-governmental Fund by \$455,756 or as otherwise awarded. The City is required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied in the salary of the current Director of Accountability Courts.

6. FY24- FY25 – Solicitor General Crime Victim Assistance Grant

Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General's Victim Assistance Program and to amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

7. Fall Line Trace extension – Y230 Grant Funds

Approval is requested to apply for, and accept if award, funding from MPO Y230 Funds to design an extension of the Fall Line Trace from Psalmond Road to the Harris County line via Grey Rock Road and amend the appropriate fund.

8. PURCHASES

A. Two (2) 2023 Ford Explorers for Columbus Fire Department – Georgia Statewide Contract Cooperative Purchase

B. Amendment 6 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001

- C. Amendment 7 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001
- D. Design and Construction Services for Golden Park Improvements – RFP No. 24-0019
- E. Declaration of Surplus and Trade-in of Harley Davidson Motorcycles for the Police Department
- F. HVAC System Replacement for Civic Center – Sourcewell Cooperative Purchase
- G. Fitness Equipment for Fire & EMS – BuyBoard Cooperative Purchase
- H. Replacement Glass for Jail Cell Block Windows and Dorm Windows for the Sheriff’s Office
- I. Additional Fiber Switch for Citizen’s Service Center for Information Technology – Georgia Statewide Contract Cooperative Purchase
- J. Network Switches and Wireless Access Points for Sheriff’s New Administration Building – Georgia Statewide Contract Cooperative Purchase

9. UPDATES AND PRESENTATIONS

- A. Dragonfly Update -Becca Zajac, Executive Director, Dragonfly Trails
- B. Elections Update - Nancy Boren, Director, Elections and Registration
- C. City Hall Parking - Ryan Pruett, Director, Inspections & Code
- D. Integrated Waste Update - Drale Short, Director, Public Works
- E. Animal Control Update – Canita Johnson, Animal Control Manager, Animal Control

BID ADVERTISEMENT

DATE: February 13, 2024

February 14, 2024

1. Truck and Trailer Wrap Graphics for Parks and Recreation (Re-Bid) – PQ No. 24-0002

Scope of Quote

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to design, provide and install truck and trailer wrap graphics for the Parks and Recreation Department.

February 16, 2024

1. On-Call Project Management Services for Capital Improvement Projects (Annual Contract) – RFP No. 24-0023

Scope of RFP

Columbus Consolidated Government (the City) invites qualified offerors to submit proposals to provide professional project management services for various capital improvement projects. Types of projects include facility, transportation, stormwater, and recreation. These services will be procured on an as-needed basis by various departments. At its sole discretion, the City reserves the right to utilize City staff for certain projects as deemed in the City's best interest.

The initial term of the contract will be for two years, with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractor.

2. Multi-Purpose Dog Handler Packages (K-9) (Annual Contract) – RFP No. 24-0018

Scope of RFP

The Columbus GA Police Department (CPD) is seeking proposals for the provision of Multi-Purpose Dog Handler Packages (K-9) to assist in providing added public safety for the City of Columbus, Georgia, on an "as needed" basis. The CPD requires a vendor with the capability of providing quality and healthy canines, handler training, equipment, vehicle upfitting and full support. An initial purchase of two (2) packages is anticipated.

The contract term shall be for one (1) year with the option to renew for four (4) additional twelve-month periods.

February 21, 2024

1. Electric Motor Repair Services (Annual Contract) – RFB No. 24-0024

Scope of Bid

It is the intent of the Columbus Consolidated Government (the City) to secure an annual contract with a vendor to provide repair services for electric motors, on an "as needed" basis. The repairs will include all single and three phase electric motors up to 150 HP to include, but not limited to, Belt-Drive A/C Blower Motors, Direct-Drive A/C Blower Motors and Water Circulators.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

February 23, 2024

1. Veterinary Services (Annual Contract) – RFP No. 24-0020

Scope of RFP

Provide veterinarian services for the Columbus Animal Care and Control Center (ACCC) under the Public Works Department. **The options are (A) Full-Time Licensed Veterinarian & On-Call Services, (B) Part-Time Licensed Veterinarian & On-Call Services, (C) Licensed**

Veterinarian Practice to provide Full Time & On-Call Services, **(D)** Licensed Veterinarian Practice to provide Part-Time & On-Call Services and **(E)** On-Call Services Only (5 p.m. – 7:00 a.m.).

The initial term of the contract will be for two years, with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractor.

March 1, 2024

1. Temporary Staffing for the Columbus Consolidated Government (Annual Contract) – RFP No. 24-0006

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites proposal submissions from qualified vendors to provide temporary staffing for various positions within the Columbus Consolidated Government on an “as needed” basis.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

ENCLOSURES - INFORMATION ONLY

[10.](#) Council Memo FHWA

REFERRALS:

[Referrals 1.30.24.](#)

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - INFORMATION ONLY

- [1.](#) Notice from Suzanne Widenhouse, Chief Appraiser, Re: Update to prior notice of August 1, 2023, October 2, 2023 and December 18, 2023, Tax Abatement Agreement on 2023 Series Bonds.
- [2.](#) Activity Report for private Probation Entities (Georgia Probation Services, Inc.) for the period: 1/1/2023 to 12/31/2023.

ENCLOSURES - ACTION REQUESTED

- [3.](#) RESOLUTION - A resolution excusing Councilor Jerry "Pops" Barnes from the January 30, 2024 Consent Agenda / Work Session.

4. RESOLUTION - A resolution excusing Councilor Bruce Huff from the January 30, 2024 Consent Agenda / Work Session.
5. RESOLUTION - A resolution excusing Councilor R. Walker Garrett from the January 30, 2024 Consent Agenda / Work Session.
6. RESOLUTION - A resolution excusing Councilor Judy W. Thomas from the January 30, 2024 Consent Agenda / Work Session.
7. **Minutes of the following boards:**

457 Deferred Compensation Board, October 19, 2023

Animal Control Advisory Board, June 13, August 29, and November 9, 2023

Board of Tax Assessors, #01-23, #02-24 and #03-24

Development Authority of Columbus, December 7, 2023

Keep Columbus Beautiful Commission, October 25, 2023

Planning Advisory Commission, December 6, 2023

Recreation Advisory Board, March 23, and September 28, 2022

River Valley Regional Commission, December 6, 2023

BOARD APPOINTMENTS- ACTION REQUESTED:

8. MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CIVIC CENTER ADVISORY BOARD:

Jed Harris, Jr.

(Mayor's Appointment)

Not Eligible to succeed

Term Expired: March 1, 2023

Mayor Henderson is nominating Robert Wadkins to serve in the expired term of Jed Harris, Jr.

This is a three-year term. Board meets every other month.

B. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Merrill Rushin

(Mayor's Appointment)

Eligible to succeed

Term Expires: March 1, 2024

Akear Mewborn (Vacant)

(Mayor's Appointment)

Does not desire reappointment

Term Expired: March 1, 2022

Mayor Henderson is nominating Ms. Merrill Rushin to serve another term of office.

The terms are four years. Board meets monthly.

Women: 7

Senatorial District 15: 7

Senatorial District 29: 4

9. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

- A. BOARD OF ZONING APPEALS:** Ms. Angela Strange was nominated to succeed Ms. Tomeika Farley. *(Councilor Huff's nominee)* Term expires: March 31, 2027

10. COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

Mary B. Garcia

(Council District 7- Cogle)

Ineligible (city employee)

Term Expires: March 27, 2024

VACANT

(Council District 2- Davis)

Term Expires: March 27, 2024

Virginia Dickerson

(Council District 3- Huff)

Not Eligible to succeed

Term Expires: March 27, 2024

Members appointed by Council shall serve for two-year terms and members appointed by Mayor shall serve for three-year terms. Board Meets quarterly.

11. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Alia Teetshorn

Open for Nominations

Not Eligible to succeed

(Council's Appointment)

Term Expires: March 1, 2024

The terms are four years. Meets monthly.

Women: 2

Senatorial District 15: 1

Senatorial District 29: 4

B. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

Open for Nominations

Historic District Resident

(Council's Appointment)

Not Eligible to succeed

Term Expired: January 31, 2024

Councilor Cogle is nominating Michael Moore to succeed Libby Smith as the Historic District Resident representative.

The term is three years. Meets monthly.

Women: 5
Senatorial District 15: 9
Senatorial District 29: 2

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the January 23, 2024 Council Meeting and Executive Session;
January 30, 2024 Consent Agenda / Work Session.

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
C. E. “Red” McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

January 23, 2024
5:30 PM
Regular Meeting

MAYOR’S A G E N D A

PRESENT: Mayor B. H. “Skip” Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Tyson Begly, Joanne Cogle, Charmaine Crabb, Glenn Davis, R. Walker Garrett, Bruce Huff, Judy W. Thomas and Toyia Tucker. City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

ABSENT: Councilor Jerry “Pops” Barnes was absent.

The following documents have been included as a part of the electronic Agenda Packet: (1) Recorder’s Court 2023 Annual Report Presentation

The following documents were distributed around the Council table: (1) Public Report of Independent Investigation of the Revenue Division of CCG Presentation & Report; (2) Finance Response to Investigative Report of CCG Revenue Division Presentation; (3) Internal Audit of the Finance Department (Document provided by the Internal Auditor on December 5, 2023); (4) 2023 Annual Report for Recorder’s Court; (5) FY24 Mid-Year Budget Amendment Agenda Report; (6) 2023 Annual Report for the Muscogee County Sheriff’s Office

CALL TO ORDER: Mayor B. H. “Skip” Henderson, III, Presiding

INVOCATION: Offered by Pastor Ralph Huling, St. James Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the January 9, 2024 Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

PRESENTATION:

2. External Audit - (Presented by Charlie Peeler with Troutman Pepper)

Mr. Charlie Peeler, Partner with Troutman Pepper, approached the rostrum to provide a presentation on the investigation conducted by Troutman Pepper and Acuitas, Inc. into the publicly reported issues in the Finance Department Revenue Division as it pertains to a backlog of business and alcohol beverage license renewals. He stated in conducting the investigation they wanted to identify the cause of the backlog, the number of licenses backlogged, and the amount of money the backlog has cost the City of Columbus. As the presentation went on, Mr. Peeler shared the findings and recommendations from the investigation, and responded to questions from the members of Council.

During the discussion, **City Manager Isaiah Hugley** stated for the record his stance on the investigation is to get signed affidavits and subpoena text messages that have been sent regarding the

Revenue Division. He stated he is all about transparency and with Mr. Peeler being paid in excess of \$400,000 for this investigation, he believes everyone should be completely transparent.

For the record, **Councilor Glenn Davis** stated the report that was received at this meeting only pertains to business and alcohol licenses, but the Internal Auditor checked across the board for revenue streams.

Councilor Charmaine Crabb read excerpts from Page 4 of the original draft they were provided on December 5, 2023. She then read “combined the potential revenue if collect for active and closed delinquent businesses licenses is approximately \$22,846,000 and \$31,871,000 using the average actual gross receipts and average estimated cost methods respectively”.

Mayor B.H. “Skip” Henderson, III said it has been stated several times that he asked Mr. Peeler to look into some things, which he did after consulting with the City Attorney. He stated the citizens of Columbus deserve to know the truth and Mr. Peeler was asked to take a look at the information that was provided by the Internal Auditor.

Deputy City Manager Pam Hodge approached the rostrum to make comments on the internal audit, the investigation, and the lockbox spreadsheet that was provided to Council for the meeting. She explained the 102 transactions that have been referenced on several occasions can be found in this spreadsheet and documentation can be provided on all these transactions.

Finance Director Angelica Alexander approached the rostrum to provide a response from the Finance Department on the investigative report of the Revenue Division. During the presentation, she gave details on the issues identified in the past on processes and lack of personnel, the progress that has been made to handle those issues identified, and the plan going forward to ensure that the Revenue Division is successful.

REFERRAL(S):

FOR TROUTMAN PEPPER:

- Would like to know when the 102 checks were banked. (*Request of Councilor Crabb*)
- Wants supporting documentation for supplemental investigation requested by Mayor Henderson on the Internal Auditors findings. (*Request of Councilor Davis*)

FOR THE CITY MANAGER:

- As part of the Action Plan, we need to make sure there are cameras in the Revenue Division and any other area where money is being processed. (*Requested by Councilor Davis*)

CITY MANAGER’S AGENDA

8. UPDATES AND PRESENTATIONS

A. Recorders Court Update - David Ranieri, Chief Judge, Recorder's Court

Recorder’s Court Chief Judge David Ranieri approached the rostrum to provide an update on Recorder’s Court. (*NOTE: This update was called up as the next order of business as listed on the City Manager’s Agenda Item 8 “A”*) During the presentation Chief Judge Ranieri shared the progress they have made in making the functions of Recorder’s Court more efficient. After the presentation, he responded to questions from the members of Council.

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **Ordinance (24-002) - 2nd Reading-** An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **4228 3rd Avenue** (parcel # 013-001-041) from Light Manufacturing/Industrial (LMI) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the seven members present, with Councilor Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*

2. **Ordinance (24-003) - 2nd Reading-** REZN-10-23-2056: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **3300 6th Avenue** (parcel # 014-019-010A) from Residential Multifamily- 2 (RMF2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett) Councilor Crabb made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*

3. **Ordinance (24-004) - 2nd Reading-** An Ordinance amending the Unified Development Ordinance (UDO) of the Columbus Code to revise the text of a section in Chapter 6 pertaining to the application process for Resource Conservation Subdivisions. (Planning Department and PAC recommend approval.) (Mayor Pro-Tem) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Crabb and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the meeting, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*

4. **Ordinance (24-005) - 2nd Reading-** An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain portions of a district known as the Conversation Use Valuation Assessment, from RE1 (Residential Estate 1) Zoning District to RE10 (Residential Estate 10) Zoning District. (Planning Department recommends approval.) (Mayor Pro Tem and Councilor Davis) Councilor Crabb made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*

5. **1st Reading-** REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem) **(continued on 1st Reading from 12-5-23)** (Public Hearing Held)

6. **1st Reading** - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **2928 10th Street** (Hardy Williams, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); **5912 Gleneden Drive** (Willie C. Smith, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (Mayor Pro-Tem) Mayor Pro Tem Allen made a motion to amend the ordinance to remove properties located at 2928 10th Street and 5912 Gleneden Drive due to change in ownership, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. (Public Hearing Held)

Inspections & Code Director Ryan Pruett approached the rostrum to present the properties on the demolition list. Before beginning the presentation, he requested an amendment to remove the properties at 2928 10th Street and 5912 Gleneden Drive as their owners have changed.

Ms. Audrey Holston approached the rostrum to speak in opposition to two properties listed on the demolition list, 2928 10th Street and 2937 10th Street. She claims to be one of the heirs to the property at 2928 10th Street and that the owners listed for 2937 10th Street is incorrect.

7. **1st Reading-** An Ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem) (Public Hearing Held)
8. **1st Reading-** An Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities. (Budget Committee) (Public Hearing Held)

Finance Director Angelica Alexander approached the rostrum to explain the mid-year budget amendment being presented. She explained this is usually done to incorporate all prior year purchases, work orders, and carryovers that utilize fund balance and were not adopted as part of the original budget. She added that this amendment also incorporates the pay plan adjusts for departments.

9. **1st Reading-** An Ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be solely subject to the direction of the Columbus Council; and for other purposes. (Councilor Tucker) Mayor Pro Tem Allen made a motion to delay the 1st Reading of the ordinance for thirty days, seconded by Councilor Cogle and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

City Attorney Clifton Fay explained that Councilor Tucker has asked for a delay on the 1st Reading of this ordinance since her and Councilor Begly may be suggesting different wording.

RESOLUTIONS

10. **Resolution (016-24):** A Resolution authorizing Sunday sale of alcoholic beverages at all on-premises locations within Columbus, Georgia on Sunday March 17, 2024. (Councilor Cogle) Councilor Crabb made a motion to approve the resolution, seconded by Councilor Davis and

carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

- 11. Resolution (017-24):** A Resolution authorizing variance for Wasserman Group, LLC for Subdivision located off 2045 Old Guard Road. (Request of Wasserman Group, LLC) Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Davis and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

Engineering Director Donna Newman approached the rostrum to respond to questions from Councilor Davis. She shared that the Engineering Department is working with the Columbus Police Department on traffic calming.

- 12. Resolution (018-24):** A Resolution concerning the Northwest Georgia Housing Authority's issuance of bonds to finance facilities to be located in Columbus, Georgia (Request of Wasserman Group, LLC) Councilor Davis made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

PUBLIC AGENDA

1. Ms. Pat Frey, representing GA 505 Continuum of Care, Re: 2024 Point in Time Count.
2. Mr. Mick Etchison, representing St. Thomas Episcopal Churches Creation Keepers, Re: A request for the Columbus City Council to join with other Georgia cities in voicing opposition to the mining proposal of our State's national treasure, the Okefenokee Swamp. (*Note: Mr. Arthur France spoke on behalf of Mr. Mick Etchison, who accompanied him at the rostrum.*)
3. Mr. Marvin Broadwater, Sr., Re: Professional Baseball in Columbus, Georgia.
4. Mr. Nathan Smith, Re: Baseball. ***Not Present***
5. Rev. Richard Jessie, representing The Friends of Historic Claflin, Inc., Re: To announce the return of the FHC and to present our plan to help restore social order.

CITY MANAGER'S AGENDA

1. Street Acceptance

Resolution (019-24): A resolution of the Council of Columbus, Georgia, authorizing the acceptance of a deed to Brownie Lane, that portion of Elliotts Avenue and that portion of Providence Lane located in Phase Two, Elliotts Walk, on behalf of Columbus, Georgia. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

2. Memorandum of Understanding with Columbus Youth Soccer Association (CYSA) for 2024

Resolution (020-24): A resolution authorizing to execution of a memorandum of understanding with Columbus Youth Soccer Association wherein Columbus Youth Soccer Association will equip, maintain and manage soccer play at Woodruff Farm Soccer Complex in partnership with the Parks and Recreation Department. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

3. FY24 HUD Annual Action Plan Substantial Amendment

Resolution (021-24): A resolution authorizing the filing of the FY24 Annual Action Plan Substantial Amendment to the U.S. Department of Housing and Urban Development (HUD). Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

4. FY25 Holiday Schedule

Resolution (022-24): A resolution, whereas all holidays are established with the exception of the floating holiday; and, whereas, the floating holiday is hereby recommended for Thursday, December 26, 2024. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

5. Firehouse Subs Grant

Resolution (023-24): A resolution authorizing the Fire and EMS Department to apply for a grant award of \$27,015 funded by Firehouse Subs. The Multi-Governmental Fund will be amended by the amount if awarded. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

6. International Associations of Fire Chiefs (IAFC) Donation of Equipment

Resolution (024-24): A resolution authorizing the Fire and EMS Department to accept the donation of three (3) Rapid Intervention Team (RIT) Kits valued at approximately \$14,285 from the International Association of Fire Chiefs. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

7. PURCHASES

A. Firefighter Cancer Insurance Policy Renewal

Resolution (025-24): A resolution authorizing payment to Apex Insurance Agency, LLC (Atlanta, GA), with National Union Fire Insurance Company of Pittsburgh, PA as the carrier, for legislatively required cancer insurance for firefighters, in the amount of \$53,280.00. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six

members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

C. One (1) 2024 Ford F-150 Police Responder Pursuit Rated for Muscogee County Prison – Georgia State Contract Cooperative Contract

Resolution (026-24): A resolution authorizing the purchase of one (1) 2024 Ford F-150 Police Responder Pursuit rated from Allan Vigil Ford, Inc. (Morrow, GA) in the amount of \$47,095.00 for the Muscogee County Prison. The purchase will be accomplished by cooperative purchase via Georgia Statewide Contract #99999-SPD0000183-005. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

D. Facial Recognition Software (Afix Face) and Maintenance for Police Department

Resolution (027-24): A resolution authorizing the purchase of Facial Recognition Software (Afix Face) and maintenance from Amware (Burlington, MA) in the amount of \$71,007.00. It is also requested that Council approve future payments for the annual maintenance which will be budgeted in the appropriate fiscal years. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

B. Mott's Green Plaza P.I. #0015287 (Re-Bid) – RFB No. 21-0037

Resolution (028-24): A resolution authorizing the execution of a construction contract with JHC Corporation, Inc. (Peachtree City, GA) in the amount of \$1,423,636.25 for the Mott's Green Plaza Project. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

Engineering Director Donna Newman approached the rostrum to respond to questions from Council.

8. UPDATES AND PRESENTATIONS

A. Records Court Update - David Ranieri, Chief Judge, Recorder's Court

(NOTE: This update, as provided by Chief Judge David Ranieri, was called upon earlier in the meeting after the Mayor's Agenda.)

BID ADVERTISEMENT

DATE: January 23, 2024

January 24, 2024

1. **Design and Construction Services for Golden Park Improvements – RFP No. 24-0019**
Scope of RFP

Columbus Consolidated Government (the City) is requesting proposals from qualified contractors to engage a Design-Builder to design and construct improvements to Golden Park in order to bring it up to standards required by Major League Baseball. Applicants should have experience in designing and building baseball facilities. The estimated project cost is \$50

million. Project must be completed by April 2025. The selected Design-Builder will be responsible for all programing, design, and construction.

January 31, 2024

2. Swim Gear and Lifeguard Accessories (Annual Contract) – RFB No. 24-0021

Scope of RFB

It is the intent of the Columbus Consolidated Government (the City) to secure an annual contract with a vendor to provide various types of swimming gear and lifeguard accessories, on an “as needed” basis, to the Columbus Parks and Recreation Division of the City of Columbus, Georgia.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

February 2, 2024

1. Multi-Purpose Dog Handler Packages (K-9) (Annual Contract) – RFP No. 24-0018

Scope of RFP

The Columbus GA Police Department (CPD) is seeking proposals for the provision of Multi-Purpose Dog Handler Packages (K-9) to assist in providing added public safety for the City of Columbus, Georgia, on an “as needed” basis. The CPD requires a vendor with the capability of providing quality and healthy canines, handler training, equipment, vehicle upfitting and full support. An initial purchase of two (2) packages is anticipated. The contract term shall be for one (1) year with the option to renew for four (4) additional twelve-month periods.

February 7, 2024

1. Used Oil & Antifreeze Recycling Services (Annual Contract) – RFB No. 24-0020

Scope of RFB

Vendor will pay a fee for the contractual right to remove and recycle used oil & Antifreeze, at the following locations: 1011 Cusseta Road, 3950 Schatulga Road and 814 Linwood Blvd, Columbus, Georgia. The initial term of this contract shall be for three years, with the option to renew for two additional twelve-month periods.

REFERRALS:

Referrals 01.23.24

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - INFORMATION ONLY

1. Certificate of Need Application submitted on behalf of Southeastern Cardiology Associates, P.C. to establish a Positron Emission Service in Columbus, Georgia.

ENCLOSURES - ACTION REQUESTED

2. **RESOLUTION (029-24)** - A resolution excusing Councilor Jerry "Pops" Barnes from the January 23, 2024 Council Meeting. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb Mayor and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
3. Travel Authorization Request for Councilor Bruce Huff to attend the ACCG Annual Conference during the month of April 2024. Councilor Crabb made a motion to approve the request, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors

Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

4. **Minutes of the following boards:**

Board of Tax Assessors, #43-23

Board of Water Commissioners, January 8, 2024

Board of Zoning Appeals, November 1, and December 6, 2023

Employees' Pension Fund, Board of Trustees, August 16 and September 13, 2023

Housing Authority of Columbus, October 18, 2023

Land Bank Authority, December 13, 2023

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

5. **MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. CIVIC CENTER ADVISORY BOARD:

A nominee for the seat of Jed Harris, Jr. (*Not Eligible to succeed*) for a term that expired on March 1, 2023, on the Civic Center Advisory Board (*Mayor's Appointment*). There were none.

B. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

A nominee for the seat of Aaron Guest (*Eligible to succeed – Interested in serving another term*) for a term expiring on March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). Clerk of Council Davis stated Mayor Henderson is renominating Aaron Guest to serve another term. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the seat of Merrill Rushin (*Eligible to succeed – Does not desire reappointment*) for a term expiring on March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). There were none.

A nominee for the vacant seat formerly held by Akear Mewborn (*Does not desire reappointment*) for a term that expired on March 1, 2022, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). There were none.

6. **COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:**

A. BOARD OF ZONING APPEALS: Ms. Kathleen Mullins was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried

unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

- B. BOARD OF ZONING APPEALS:** Mr. Douglas M. Jefcoat was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- C. BUILDING AUTHORITY OF COLUMBUS:** Ms. Olive Vidal-Kendall was nominated to serve another term of office. (*Councilor Huff's nominee*) Term expires: March 24, 2026. Councilor Huff made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- D. BUILDING AUTHORITY OF COLUMBUS:** Mr. Christopher Smith was nominated to serve another term of office. (*Councilor Thomas' nominee*) Term expires: March 24, 2026. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- E. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):** Mr. Pythias "Pete" Temesgen was nominated to serve another term of office. (*Councilor Garrett's nominee*) Term expires: March 1, 2028. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- F. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):** Ms. Chie Canady was nominated to serve another term of office. (*Councilor Huff's nominee*) Term expires: March 1, 2028. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- G. PLANNING ADVISORY COMMISSION:** Mr. Brad P. Baker was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- H. PLANNING ADVISORY COMMISSION:** Ms. Lakshmi Karthik was nominated to succeed Ms. Patricia A. Weekley. (*Councilor Davis' nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- I. PLANNING ADVISORY COMMISSION:** Mr. Michael Ernst was nominated to succeed Mr. James Dudley. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

7. **COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **COMMUNITY DEVELOPMENT ADVISORY COUNCIL:**

A nominee for the seat of Mary B. Garcia (*Eligible to succeed*) for a term expiring on March 27, 2024, as the District 7 Representative on the Community Development Advisory Council (*Council District 7- Cogle*). Clerk of Council Davis stated Mary B. Garcia is no longer eligible to serve on this board due to her accepting a position with the Columbus Consolidated Government. There were none.

A nominee for the seat of Glenn Kyle Albright (*Eligible to succeed- Does not desire reappointment*) for a term expiring on March 27, 2024, as the District 8 Representative on the Community Development Advisory Council (*Councilor District 8- Garrett*). Clerk of Council Davis advised that Councilor Garrett is nominating Julio Portillo to succeed Glenn Kyle Albright. Councilor Huff made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the seat of Evan M. Collins (*Eligible to succeed*) for a term expiring on March 27, 2024, as the District 10 Representative on the Community Development Advisory Council (*Councilor District 10- Begly*). Councilor Begly nominated James Jordan to succeed Evan M. Collins. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the vacant seat of the District 2 Representative for a term expiring on March 27, 2024, on the Community Development Advisory Council (*Council District 2- Davis*). There were none.

A nominee for the seat of Virginia Dickerson (*Not Eligible to succeed*) for a term expiring on March 27, 2024, as the District 3 Representative on the Community Development Advisory Council (*Council District 2- Davis*). There were none.

8. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **BOARD OF ZONING APPEALS:**

A nominee for the seat of Tomeika Farley (*Not Eligible to succeed*) for a term expiring on March 31, 2024, on the Board of Zoning Appeals (*Council's Appointment*). Councilor Huff nominated Angela Strange to succeed Tomeika Farley.

B. **COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):**

A nominee for the seat of Alia Teetshorn (*Not Eligible to succeed*) for a term expiring March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Council's Appointment*). There were none.

C. **HISTORIC & ARCHITECTURAL REVIEW BOARD:**

A nominee for the seat of Libby Smith (*Not Eligible to succeed*) for a term expiring January 31, 2024, as the Historic District Resident on the Historic & Architectural Review Board (*Council's Appointment*). There were none.

D. TREE BOARD:

A nominee for the seat of Frank Tommey (*Not Eligible to succeed*) for a term that expired on December 31, 2020, in the Residential Development Seat on the Tree Board (*Council's Appointment*). There were none.

REFERRAL(S):

FOR THE CLERK OF COUNCIL:

-Request to nominate Mr. Will White for a seat that will be available soon on the Development Authority of Columbus. (*Request of Councilor Davis*)

FOR THE CITY MANAGER:

- Check the roadway that is cracking on Bunker Hill Road near the 4-way stop. (*Request of Councilor Huff*)
- Take a look at the patch work recently done on Armour Road near the hotel and gas station. (*Request of Councilor Crabb*)

EXECUTIVE SESSION:

Mayor Henderson entertained a motion to go into executive session to discuss matters of personnel as requested by City Attorney Fay earlier in the meeting. Mayor Pro Tem Allen made a motion to go into Executive Session, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, Councilor Barnes being absent from the meeting, and the time being 9:50 p.m.

The Regular Meeting reconvened at 9:58 p.m., at which time, Mayor Henderson announced that the Council did meet in executive session to discuss matters of personnel; however, there were no votes taken.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Mayor Pro Tem Allen to adjourn the January 23, 2024 Regular Council Meeting, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, Councilor Barnes being absent from the meeting, and the time being 9:59 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
C. E. “Red” McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

January 30, 2024
9:00 AM
Consent Agenda / Work Session

C O N S E N T A G E N D A / W O R K S E S S I O N

PRESENT: Mayor B. H. “Skip” Henderson, III and Mayor Pro Tem R. Gary Allen (arrived at 9:41 a.m.) and Councilors Tyson Begly, Joanne Cogle, Charmaine Crabb (via Microsoft Teams), Glenn Davis and Toyia Tucker. City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

ABSENT: Councilors Jerry “Pops” Barnes, R. Walker Garrett, Bruce Huff and Judy W. Thomas were absent.

The following documents have been included as a part of the electronic Agenda Packet: (1) Chips4Chips: Empowering Our Region to Thrive and Grow Presentation; (2) Tax Allocation District Update; (3) Project Update: Judicial Center, Sheriff’s Office, Muscogee County Jail, Fire Station #5; (4) Columbus Parks and Recreation Pool Update; (5) Golden Park / South Commons Redevelopment Presentation

CALL TO ORDER: Mayor B. H. “Skip” Henderson, III, Presiding

COMMUNITY MESSAGE:

Mayor B. H. “Skip” Henderson announced the passing of State Representative Richard Smith. He expressed his condolences to the family and friends of Representative Smith.

Mayor B. H. “Skip” Henderson also expressed condolences for the passing of the three servicemembers with ties to Fort Moore who were killed in the recent drone attack in the Middle East.

INVOCATION: Offered by Pastor Wayne Anthony, Saint Peter United Methodist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

C O N S E N T A G E N D A

City Attorney Clifton Fay stated for the record, the items listed on the Consent Agenda will be delayed until the February 13, 2024 Council Meeting due to lack of physical quorum.

MINUTES

1.
- Approval of minutes for the January 23, 2024 Council Meeting and Executive Session. *Official Vote on minutes delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*

ORDINANCES

2. **2nd Reading** - REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem) *Official Action on this ordinance delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*
3. **2nd Reading** - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (as amended) (Mayor Pro-Tem) *Official Action on this ordinance delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*
4. **2nd Reading** - An ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem) *Official Action on this ordinance delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*
5. **2nd Reading** - An ordinance amending the budgets for the Fiscal Year 2024 Beginning July 1, 2023 and ending June 30, 2024, for certain funds of the Consolidated Government of Columbus, Georgia, appropriating amounts shown in each fund for various activities; and for other purposes. (Budget Review Committee) *Official Action on this ordinance delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*

RESOLUTIONS

6. **RESOLUTION** - A resolution excusing Councilor Jerry "Pops" Barnes from the January 30, 2024 Consent Agenda / Work Session. *Official Action on this resolution delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*
7. **RESOLUTION** - A resolution excusing Councilor R. Walker Garrett from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)** *Official Action on this resolution delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*
8. **RESOLUTION** - A resolution excusing Councilor Judy W. Thomas from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)** *Official Action on this resolution delayed until the February 13, 2024 Council Meeting due to lack of quorum present in the Council Chamber.*

Councilor Glenn Davis made comments regarding supporting documents and other information that are made available during meetings being included with the agenda packets for the public to access. He also made comments regarding the investigation called by Mayor Henderson for the Muscogee County Sheriff's Office to conduct on the audit for the Revenue Division and his opposition to the investigation request.

Mayor B. H. "Skip" Henderson responded to comments from Councilor Davis, stating he is surprised not to have the support of Council for an investigation on the incident of someone releasing personal financial information on an employee. He also stated the citizen that received the information had previously been denied by the City Attorney due to the information being confidential according to the Open Records law set by the State of Georgia.

City Manager Isaiah Hugley stated he, and his wife are extremely concerned that their personal and confidential financial information was leaked by an unknown individual.

W O R K S E S S I O N A G E N D A

I. Chips 4 Chips - Ben Moser, President and CEO, United Way of the Chattahoochee Valley

President & CEO Ben Moser (United Way of the Chattahoochee Valley) approached the rostrum to introduce the presentation and speakers of the Chips4Chips Council.

U.S. Army Brigadier General (Ret) Andy Hilmes came forward to share information on the grant funding that has been applied for to aid in the investment necessary to attract semiconductor manufacturers to the area. During his portion of the presentation, General Helms provided information on workforce development and education collaboration opportunities.

Principal Owner and Consultant Jennifer Bickerstaff (Bickerstaff Law and Consulting) came forward to conclude the presentation by providing information on the part the City Council plays in attracting the semiconductor industry to the area.

II. Tax Allocation Districts / TADs - Pam Hodge, Deputy City Manager, Finance Planning & Development

Deputy City Manager Pam Hodge approached the rostrum to provide an update on Tax Allocation Districts (TADS) and where each one that has been established in Columbus currently stands. She explained out of the eight TADS established, Uptown, Midland Commons, and South Columbus River District currently have projects aligned.

Councilor Glenn Davis expressed his concerns regarding TADS and the property taxes generated in these designated areas going back exclusively for that TAD. He explained this being the best time to look into our operational revenue impact with all the projects currently moving forward.

Finance Director Angelica Alexander came forward to respond to questions from Councilor Davis on payments to developers involved with the Midland Commons TAD. She explained there are requirements based on the contract. She stated they have held meetings and are working through the additional information and documents required before disbursing the money.

City Manager Isaiah Hugley responded to the discussion by further explaining the TAD process and explaining how the City Council has full control over TADs to include approving the projects within those TADs.

REFERRAL(S):**FOR THE CITY MANAGER:**

- Get with NeighborWorks to discuss the debt accumulating for the TAD in regards to Elliott's Walk.
(Request of Councilor Davis)

III. Judicial Center, Jail Assessment, Sheriff's Administration Building - Ryan Pruett, Director of the Building Inspections and Code Enforcement Department

Director Ryan Pruett approached the rostrum to provide an update on several of the Capital Improvement Projects that are currently in progress. During the presentation, he provided an update on the Judicial Center, the jail assessment, and the Muscogee County Sheriff's Administration Building.

IV. Sports Authority/State Recreational Authority - Pam Hodge, Deputy City Manager, Finance Planning & Development

City Manager Isaiah Hugley explained that he heard from four Councilors requesting a discussion on this topic. He stated that he approached many officials on a sports authority or state recreational authority, but none of those he spoke with knew anything on the topic.

Councilor Joanne Cogle explained this is something that she and several other councilors want to look into with the intention of opening a discussion to begin to work through the potential of creating a sports and entertainment authority. She explained with baseball coming to the community, this is a unique and good opportunity for growth with athletic endeavors in our community. She added that creating an authority would take some of the pressure off of Parks & Recreation and the Sports Council.

Mayor Pro Tem R. Gary Allen stated it is his desire for Columbus to begin to market for travel youth baseball. He explained travel youth baseball is going to communities all around Columbus, but never here due to there being no opportunity.

City Attorney Clifton Fay explained to the members of Council that if it is their desire to create a Sports or Entertainment Authority, it will need to be handled much like the Trade Center Authority and the Golf Authority. He added that the Council will have to figure out how the authority will be funded to support their operation.

REFERRAL(S):**FOR THE CITY ATTORNEY:**

- Bring something back at the next meeting for Council to begin appointing individuals and either three or five councilors to a sports authority. (Request of Councilor Cogle)

FOR THE CITY MANAGER:

- Check into travel youth baseball for Columbus. (Request of Mayor Pro Tem Allen)
- Wants to see an analysis on the P&L (Profit & Loss) for the Civic Center. (Request of Councilor Begly)

V. Pool Update - Holli Browder, Director, Parks & Recreation

Inspections & Code Director Ryan Pruett approached the rostrum to provide information on the construction portion of the pool update. He addressed the delay in the original projected schedule for the new pools to open by explaining how it took some time for the design team to meet the requirements and comments from the Muscogee County Health Department.

Mr. David Hawkins came forward to also respond to questions and comments regarding delays in the construction of the new pools.

Deputy Director of Parks & Recreation Becky Summerlin approached the rostrum to provide an update on the public pools in the community. She shared their efforts to recruit lifeguards, managers and concessionaires by contacting the high schools, retired CCG employees, retired teachers, and current employees of the Muscogee County School District.

VI. Golden Park/South Commons Property Options and Financing Options - Pam Hodge, Deputy City Manager, Finance Planning & Development

Deputy City Manager Pam Hodge approached the rostrum to provide an update on the redevelopment of Golden Park and South Commons. She provided a timeline for the redevelopment of Golden Park with the authorization of a lease agreement with Diamond Baseball Holdings, LLC to lease the stadium to bring the Atlanta Braves' AA affiliate to Columbus.

During the discussion, **Councilor Glenn Davis** stated he is going to send the Mayor, City Manager and members of Council a comprehensive study that was conducted on public policy towards professional sports stadiums that was reviewed by the leading professionals. He stated he is also going to send it to the Clerk of Council so it can be posted.

REFERRAL(S):

FOR THE CITY MANAGER:

- Look at taking out a bond specifically for Parks and Recreation and putting it on the ballot for either the May or November election so the citizens can decide. (*Request of Councilor Cogle*)
- At the next Work Session, allow the Council the opportunity to go over the list of referrals and to address the ones they still have concerns about. (*Request of Councilor Tucker*)

With there being no further business to discuss and due to lack of a physical quorum, Mayor Henderson declared the January 30, 2024 Consent Agenda / Work Session adjourned with the time being 1:09 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

1. 2nd Reading- REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem)

AN ORDINANCE**NO. _____**

An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:**SECTION 1.**

Chapter 4 of the Unified Development Ordinance (UDO) is hereby amended by adding a new Section 4.2.25 to read as follows:

“Section 4.2.25. KEY LOCK BOXES.

A. *Required; exemptions.* Residential structures which are not gated and do not require fire alarm or sprinkler systems.

1. The following structures shall be equipped with a key lock box within ten feet of the main entrance, or other such location required by the Fire Chief. The lock box shall be affixed in a location of not less than four feet and not more than six feet above final grade:

- (a) Any new commercial structure
- (b) Any existing or new educational facility
- (c) Any building or facility containing a quantity of hazardous materials which would require compliance with title III of SARA (superfund amendment reauthorization act).
- (d) Any structure requiring a new or change of occupancy.
- (e) Any existing or new gated apartment complex (can be located at designated access point but must be a minimum of 25' from two-way traffic)

2. This section shall not apply to one- and two-family dwellings unless requested by the owner, in which case, the provisions of this section shall apply.

B. *Time for installation.* All newly constructed structures subject to this section shall have the key lock box installed and operational prior to occupancy. All existing structures described in section (A) on the effective date hereof shall have twelve months to have a key lock box installed and operational.

C. *Fire Department approved padlock and gated locations.* Any structure meeting the requirements of divisions (A) and (B) surrounded by a locked fence in an area barring access to the structure shall be required to utilize a padlock in conjunction with the lock which is utilized by the property/business owner, which is keyed to match the approved

key lock box as defined by this section. If there are multiple locked entrances through the fence, only one shall be required to utilize the Fire Department approved lock. Any new gated apartment complex location or one which changes ownership shall install an approved lock box device allowing emergency access.

D. Type of lock box. The Fire Chief shall designate the type of key lock box system to be implemented within the jurisdiction and shall have the authority to require all structures to use the designated system.

E. Keys required in box.

1. The owner or operator of a structure required to have a key lock box shall keep a key in the lock box for the following:

- (a) The main entrance door;
- (b) Alarm room (if one exists);
- (c) Mechanical and/or sprinkler control rooms;
- (d) Fire alarm control panel;
- (e) Electrical room;
- (f) Special keys to reset pull station;
- (g) Elevator keys (if an elevator exists); and
- (h) Any other room as specified by the Fire Chief.

2. These keys shall be labeled for easy identification in the field.

F. Rules and Regulations. The Fire Chief shall be authorized to implement rules and regulations for the use of the lock box system.

G. Penalty. Any person, firm, corporation, or agent, in violation of any requirements set forth in this article or otherwise comply with the requirements of this article shall be guilty of an offense, punishable as set forth in section 1-8 of the Columbus Code. Each such person shall be considered guilty of a separate offense for each and every day, or portion thereof, during which any violation of any violation of any of the provisions of this code is committed or continued, and upon conviction of any such violation, such person shall be punished as set forth in section 1-8 of the Columbus Code. Any person violating any provision of this article shall be fined a minimum of \$500.00 for the first offense and shall be fined a minimum of \$1,000.00 for a second and each subsequent offense at the same property location.

SECTION 2.

Chapter 4 of the UDO is further amended by adding a new Article 10 to read as follows:

“ARTICLE 10. ELECTRIC VEHICLE INFRASTRUCTURE

Section 4.10.1. Intent; purpose.

An ordinance of Columbus Consolidated Government, providing definitions relating to electric vehicle infrastructure and standards to guide the development of

electric vehicle infrastructure in order to protect the public health, safety, and welfare and avoid significant impacts on resources and adjacent uses.

By enacting this ordinance, it is the intent of Columbus Consolidated Government to:

1. Respond to and/or prepare for the increased need for electric vehicle infrastructure resulting from increased ownership and usage of electric vehicles;
2. Encourage the establishment of convenient, cost-effective electric vehicle infrastructure that such use necessitates.
3. Encourage the location of electric vehicle infrastructure, to the extent possible, in areas where any potential adverse impacts on the community will be minimized;

Section 4.10.2. Definitions; general provisions.

Accessible electric vehicle charging station: An electric vehicle charging station where the battery charging station is located within accessible reach of a barrier-free access aisle and the electric vehicle to enable access by disabled persons.

Battery charging station: An electrical component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles.

Battery electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. Any vehicle that operates exclusively on electrical energy from an offboard source that is stored in the vehicle's batteries and produces zero tailpipe emissions or pollution when stationary or operating.

Charging levels: The standardized indicators of electrical force, or voltage, at which an electric vehicle's battery is recharged. The terms 1, 2, and 3 are the most common charging levels, and include the following specifications:

1. Level-1 is considered slow charging. Voltage including the range from 0 through 120.
2. Level-2 is considered medium charging. Voltage is greater than 120 and includes 240.
3. Level-3 is considered fast or rapid charging. Voltage is greater than 240.

Electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. "Electric vehicle" includes: (1) a battery electric vehicle; and (2) a plug-in hybrid electric vehicle.

Electric vehicle charging station: A public or private parking space that is served by battery charging station equipment that has as its primary purpose the transfer

of electric energy (by conductive or inductive means) to a battery or other energy storage device in an electric vehicle. An electric vehicle charging station equipped with Level-1 or Level-2 charging equipment is permitted outright as an accessory use to any principal use.

Electric vehicle charging station – private restricted use: An electric vehicle charging station that is (1) privately owned and restricted access (i.e., single-family home, executive parking, designated employee parking) or (2) publicly owned and restricted (i.e., fleet parking with no access to the general public).

Electric vehicle charging station – public use: An electric vehicle charging station that is (1) publicly owned and publicly available (i.e., commuter parking, public library parking lot, on-street parking) or (2) privately owned and available to visitors of the use (i.e., shopping center parking).

Electric vehicle infrastructure: Conduit/wiring, structures, machinery, and equipment necessary and integral to support an electric vehicle, including battery charging stations and rapid charging stations.

Electric vehicle parking space: Any marked parking space that identifies the use to be exclusively for the parking of an electric vehicle.

Non-electric vehicle: Any motor vehicle that is licensed and registered for operation on public and private highways, roads, and streets that does not meet the definition of electric vehicle.

Plug-in hybrid electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. An electric vehicle that (1) contains an internal combustion engine and also allows power to be delivered to drive wheels by an electric motor; (2) charges its battery primarily by connecting to the grid or other off-board electrical source; (3) may additionally be able to sustain battery charge using an on-board internal-combustion-driven generator; and (4) has the ability to travel powered by electricity.

Section 4.10.3. Applicability .

A. This ordinance shall apply to all electric vehicle infrastructure installed, constructed, or modified after the effective date of this Ordinance.

B. Electric vehicle infrastructure in place prior to the effective date of this ordinance shall not be required to meet the requirements of this ordinance unless substantial modification to the infrastructure is proposed.

C. All electric vehicle infrastructure shall be designed, built, and installed in accordance with applicable local, state, and federal codes, regulations, and standards.

Section 4.10.4. Requirements for Electric Vehicle Infrastructure.**A. Permitted Location.**

1. Level-1 and Level-2 electric vehicle charging stations are permitted in every zoning district when accessory to the primary permitted use. Such stations located at one-family, multiple-family, and mobile home park dwellings shall be designated as private restricted use only. Installation shall be subject to permit approval administered by the Inspections and Codes Division.
2. Level-3 electric vehicle charging stations are permitted in all districts when accessory to the primary permitted use. Installation shall be subject to permit approval administered by the Inspections and Codes Division.
3. If the primary use of the parcel is the retail electric charging of vehicles, then the use shall be considered a gasoline service station for zoning purposes. Installation shall be subject to Inspections and Codes Division approval and located in zoning districts which permit gasoline service stations.

B. Application and Approval.

1. Charging stations located at one-family, multiple-family, and mobile home park dwellings as accessory uses shall comply with the requirements of this ordinance and any applicable permitting requirements.
2. Charging stations located at commercial sites and as accessory uses shall comply with site review and permitting requirements. Charging stations shall not be located in subterranean spaces such as underground or below grade parking structures.
3. Charging stations located at commercial sites and as primary uses shall be subject to approval by the Inspections and Codes Division, and located in zoning districts which permit gasoline service stations. Site review and permitting requirements shall also apply.

C. General Requirements for Residential and Non-Residential Development.

1. Electric vehicle charging stations within single family residences are exempt from the below general requirements. This does not exempt electrical or other permit obligations.
2. Parking
 - a. An electric vehicle charging station space may be included in the calculation for minimum required parking spaces required.
 - b. Public electric vehicle charging stations are reserved for

parking and charging electric vehicles only. Electric vehicles may be parked in any space designated for public parking, subject to the restrictions that would apply to any other vehicle that would park in that space.

3. Accessible Spaces: It is strongly encouraged, but not required, that a minimum of one

(1) accessible electric vehicle charging station be provided. Accessible electric vehicle charging stations shall not be located in close proximity to the building or facility entrance and connected to a barrier-free accessible route of travel. It is not necessary to designate the accessible electric vehicle charging station exclusively for the use of disabled persons.

4. Lighting: Site lighting shall be provided where an electric vehicle charging station is installed unless charging is for daytime purposes only.

5. Equipment Standards and Protection

a. Battery charging station outlets and connector devices shall be no less than 36 inches and no higher than 48 inches from the surface where mounted. Equipment mounted on pedestals, lighting posts, bollards, or other devices shall be designed and located as to not impede pedestrian travel or create trip hazards on sidewalks.

b. Adequate battery charging station protection, such as concrete-filled steel bollards, shall be used. Curbing may be used in lieu of bollards, if the battery charging station is setback a minimum of 24 inches from the face of the curb.

6. Usage Fees: The property owner or operator is not restricted from collecting a service fee for the use of an electric vehicle charging station made available to visitors of the property.

7. Signage

a. Information shall be posted identifying voltage and amperage levels and any time of use, fees, or safety information related to the electric vehicle charging station.

b. Each electric vehicle charging station space shall be posted with signage indicating the space is only for electric vehicle charging purposes. For purposes of this subsection, "charging" means that an electric vehicle is parked at an electric vehicle charging station and is connected to the battery charging station equipment.

8. Maintenance: Electric vehicle charging stations shall be maintained in all respects, including the functioning of the equipment. A phone number or other contact information shall be provided on the equipment for reporting when it is not functioning, or other problems are encountered.

9. Emergency Disconnect: For Electric Vehicle Charging Stations rated at more than 60 amps or more than 150 volts to ground, an approved remote means of disconnect must be installed in a readily accessible location and within sight of the electric charging connector. For Electric Vehicle Charging Stations designated for public use, a remote means of disconnect, approved by the fire code official, must be installed.

10. Decommissioning: Unless otherwise directed by the Columbus Consolidated Government, within ninety (90) days of cessation of use of the electric vehicle charging station, the property owner or operator shall restore the site to its original condition. Should the property owner or operator fail to complete said removal within ninety (90) days, the Columbus Consolidated Government shall conduct the removal and disposal of improvements at the property owner or operator's sole cost and expense.

Section 4.10.5. Appeals.

If the owner of an electric vehicle charging station is found to be in violation of the provisions of this Ordinance, appeals should be made in accordance with the established procedures of the Columbus Consolidated Government code.

Section 4.10.6. Effectiveness, Interpretation, Separability.

- A. This Article shall become effective immediately upon its adoption.
- B. All other portions, parts and provisions of the Unified Zoning Ordinance of Columbus Consolidated Government, as heretofore enacted and amended, shall remain in force and effect.
- C. All Ordinances, or parts of Ordinances, in conflict herewith are repealed.
- D. If any part of this ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.
- E. If any section, clause, portion or provision of this ordinance is found unconstitutional, such invalidity shall not affect any other portion of this ordinance."

SECTION 3.

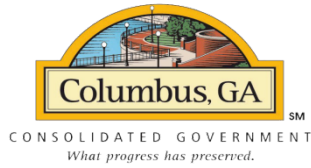
All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 23rd day of January, 2024; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



Planning Department

November 29, 2023

Honorable Mayor and Councilors
City Manager
City Attorney
Clerk of Council

This application comes at the request of the Columbus Consolidated Government.

Various requests to the UDO from staff.

Subject: (REZN-11-23-0218) Request to amend the text of the Unified Development Ordinance (UDO) for Key Lock Boxes and Electric Vehicle Infrastructure.

UNIFIED DEVELOPMENT ORDINANCE REVISIONS (Explanation of Revisions)

1. Explanation of Revisions: Amend Section 4.2.25

Section 4.2.25. KEY LOCK BOXES.

- A. *Required; exemptions.* Residential structures which are not gated and do not require fire alarm or sprinkler systems.

The following structures shall be equipped with a key lock box within ten feet of the main entrance, or other such location required by the Fire Chief. The lock box shall be affixed in a location of not less than four feet and not more than six feet above final grade:

1. Any new commercial structure
 - (a) Any existing or new educational facility
 - (b) Any building or facility containing a quantity of hazardous materials which would require compliance with title III of SARA (superfund amendment reauthorization act).
 - (c) Any structure requiring a new or change of occupancy.
2. This section shall not apply to one- and two-family dwellings unless requested by the owner, in which case, the provisions of this section shall apply.

- B. *Time for installation.* All newly constructed structures subject to this section shall have the key lock box installed and operational prior to occupancy. All existing structures described in section (A) on the effective date hereof shall have twelve months to have a key lock box installed and operational.

- C. *Fire Department approved padlock and gated locations.* Any structure meeting the requirements of divisions (A) and (B) surrounded by a locked fence in an area barring access to the structure shall be required to utilize a padlock in conjunction with a key lock box which is utilized by the property/business owner, which is keyed to match the approved

multiple locked entrances through the fence, only one shall be required to utilize the Fire Department approved lock. Any new gated apartment complex location or one which changes ownership shall install an approved lock box device allowing emergency access.

D. *Type of lock box.* The Fire Chief shall designate the type of key lock box system to be implemented within the jurisdiction and shall have the authority to require all structures to use the designated system.

E. *Keys required in box.*

1. The owner or operator of a structure required to have a key lock box shall keep a key in the lock box for the following:

- (a) The main entrance door;
- (b) Alarm room (if one exists);
- (c) Mechanical and/or sprinkler control rooms;
- (d) Fire alarm control panel;
- (e) Electrical room;
- (f) Special keys to reset pull station;
- (g) Elevator keys (if an elevator exists); and
- (h) Any other room as specified by the Fire Chief.

2. These keys shall be labeled for easy identification in the field.

F. *Rules and Regulations.* The Fire Chief shall be authorized to implement rules and regulations for the use of the lock box system.

G. *Penalty.* Any person, firm, corporation, or agent, in violation of any requirements set forth in this article or otherwise comply with the requirements of this article shall be guilty of an offense, punishable as set forth in section 1-8 of the Columbus Code. Each such person shall be considered guilty of a separate offense for each and every day, or portion thereof, during which any violation of any provision of this code is committed or continued, and upon conviction of any such violation, such person shall be punished as set forth in section 1-8 of the Columbus Code. Any person violating any provision of this article shall be fined a minimum of \$500.00 for the first offense and shall be fined a minimum of \$1,000.00 for a second and each subsequent offense at the same property location.

2. Explanation of Revisions: Amend Section 4.10.1

ARTICLE 10. ELECTRIC VEHICLE INFRASTRUCTURE

Section 4.10.1. Intent; purpose.

An ordinance of Columbus Consolidated Government, providing definitions relating to electric vehicle infrastructure and standards to guide the development of electric vehicle infrastructure in order to protect the public health, safety, and welfare and avoid significant impacts on resources and adjacent uses.

By enacting this ordinance, it is the intent of Columbus Consolidated Government to:

1. Respond to and/or prepare for the increased need for electric vehicle infrastructure resulting from increased ownership and usage of electric vehicles;
2. Encourage the establishment of convenient, cost-effective electric vehicle infrastructure that such use necessitates.
3. Encourage the location of electric vehicle infrastructure, to the extent possible, in areas where any potential adverse impacts on the community will be minimized;

Section 4.10.2. Definitions; general provisions.

Accessible electric vehicle charging station: An electric vehicle charging station where the battery charging station is located within accessible reach of a barrier-free access aisle and the electric vehicle to enable access by disabled persons.

Battery charging station: An electrical component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles.

Battery electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. Any vehicle that operates exclusively on electrical energy from an offboard source that is stored in the vehicle's batteries and produces zero tailpipe emissions or pollution when stationary or operating.

Charging levels: The standardized indicators of electrical force, or voltage, at which an electric vehicle's battery is recharged. The terms 1, 2, and 3 are the most common charging levels, and include the following specifications:

1. Level-1 is considered slow charging. Voltage including the range from 0 through 120.
2. Level-2 is considered medium charging. Voltage is greater than 120 and includes 240.
3. Level-3 is considered fast or rapid charging. Voltage is greater than 240.

Electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. "Electric vehicle" includes: (1) a battery electric vehicle; and (2) a plug-in hybrid electric vehicle.

Electric vehicle charging station: A public or private parking space that is served by battery charging station equipment that has as its primary purpose the transfer of electric energy (by conductive or inductive means) to a battery or other energy storage device in an electric vehicle. An electric vehicle charging station equipped with Level-1 or Level-2 charging equipment is permitted outright as an accessory use to any principal use.

Electric vehicle charging station – private restricted use: An electric vehicle charging station that is (1) privately owned and restricted access (i.e., single-family home, executive parking, designated employee parking) or (2) publicly owned and restricted (i.e., fleet parking with no access to the general public).

Electric vehicle charging station – public use: An electric vehicle charging station that is (1) publicly owned and publicly available (i.e., commuter parking, public library parking lot, on-street parking) or (2) privately owned and available to visitors of the use (i.e., shopping center parking).

Electric vehicle infrastructure: Conduit/wiring, structures, machinery, and equipment necessary and integral to support an electric vehicle, including battery charging stations and rapid charging stations.

Electric vehicle parking space: Any marked parking space that identifies the use to be exclusively for the parking of an electric vehicle.

Non-electric vehicle: Any motor vehicle that is licensed and registered for operation on public and private highways, roads, and streets that does not meet the definition of electric vehicle.

Plug-in hybrid electric vehicle: Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. An electric vehicle that (1) contains an internal combustion engine and also allows power to be delivered to drive wheels by an electric motor; (2) charges its battery primarily by connecting to the grid or other off-board electrical source; (3) may additionally be able to sustain battery charge using an on-board internal-combustion-driven generator; and (4) has the ability to travel powered by electricity.

Section 4.10.3. Applicability .

- A. This ordinance shall apply to all electric vehicle infrastructure installed, constructed, or modified after the effective date of this Ordinance.
- B. Electric vehicle infrastructure in place prior to the effective date of this ordinance shall not be required to meet the requirements of this ordinance unless substantial modification to the infrastructure is proposed.
- C. All electric vehicle infrastructure shall be designed, built, and installed in accordance with applicable local, state, and federal codes, regulations, and standards.

Section 4.10.4. Requirements for Electric Vehicle Infrastructure.

- A. Permitted Location.
 - 1. Level-1 and Level-2 electric vehicle charging stations are permitted in every zoning

district

when accessory to the primary permitted use. Such stations located at one-family, multiple-family, and mobile home park dwellings shall be designated as private restricted use only. Installation shall be subject to permit approval administered by the Inspections and Codes Division.

2. Level-3 electric vehicle charging stations are permitted in all districts when accessory to the primary permitted use. Installation shall be subject to permit approval administered by the Inspections and Codes Division.

3. If the primary use of the parcel is the retail electric charging of vehicles, then the use shall be considered a gasoline service station for zoning purposes. Installation shall be subject to Inspections and Codes Division approval and located in zoning districts which permit gasoline service stations.

B. Application and Approval.

1. Charging stations located at one-family, multiple-family, and mobile home park dwellings as accessory uses shall comply with the requirements of this ordinance and any applicable permitting requirements.
2. Charging stations located at commercial sites and as accessory uses shall comply with site review and permitting requirements. Charging stations shall not be located in subterranean spaces such as underground or below grade parking structures.
3. Charging stations located at commercial sites and as primary uses shall be subject to approval by the Inspections and Codes Division, and located in zoning districts which permit gasoline service stations. Site review and permitting requirements shall also apply.

C. General Requirements for Residential and Non-Residential Development.

1. Electric vehicle charging stations within single family residences are exempt from the below general requirements. This does not exempt electrical or other permit obligations.
2. **Parking**
 - a. An electric vehicle charging station space may be included in the calculation for minimum required parking spaces required.
 - b. Public electric vehicle charging stations are reserved for parking and charging electric vehicles only. Electric vehicles may be parked in any space designated for public parking, subject to the restrictions that would apply to any other vehicle that would park in that space.
3. **Accessible Spaces:** It is strongly encouraged, but not required, that a minimum of one (1) accessible electric vehicle charging station be provided. Accessible electric vehicle charging stations shall not be located in close proximity to the building or facility entrance and connected to a barrier-free accessible route of travel. It is not necessary to designate the accessible electric vehicle charging station exclusively for the use of disabled persons.
4. **Lighting:** Site lighting shall be provided where an electric vehicle charging station is installed unless charging is for daytime purposes only.

5. Equipment Standards and Protection

- a. Battery charging station outlets and connector devices shall be no less than 36 inches and no higher than 48 inches from the surface where mounted. Equipment mounted on pedestals, lighting posts, bollards, or other devices shall be designed and located as to not impede pedestrian travel or create trip hazards on sidewalks.
- b. Adequate battery charging station protection, such as concrete-filled steel bollards, shall be used. Curbing may be used in lieu of bollards, if the battery charging station is setback a minimum of 24 inches from the face of the curb.

- 6. Usage Fees:** The property owner or operator is not restricted from collecting a service fee for the use of an electric vehicle charging station made available to visitors of the property.

7. Signage

- a. Information shall be posted identifying voltage and amperage levels and any time of use, fees, or safety information related to the electric vehicle charging station.
- b. Each electric vehicle charging station space shall be posted with signage indicating the space is only for electric vehicle charging purposes. For purposes of this subsection, "charging" means that an electric vehicle is parked at an electric vehicle charging station and is connected to the battery charging station equipment.

- 8. Maintenance:** Electric vehicle charging stations shall be maintained in all respects, including the functioning of the equipment. A phone number or other contact information shall be provided on the equipment for reporting when it is not functioning, or other problems are encountered.

- 9. Emergency Disconnect:** For Electric Vehicle Charging Stations rated at more than 60 amps or more than 150 volts to ground, an approved remote means of disconnect must be installed in a readily accessible location and within sight of the electric charging connector. For Electric Vehicle Charging Stations designated for public use, a remote means of disconnect, approved by the fire code official, must be installed.

- 10. Decommissioning:** Unless otherwise directed by the Columbus Consolidated Government, within ninety (90) days of cessation of use of the electric vehicle charging station, the property owner or operator shall restore the site to its original condition. Should the property owner or operator fail to complete said removal within ninety (90) days, the Columbus Consolidated Government shall conduct the removal and disposal of improvements at the property owner or operator's sole cost and expense.

Section 4.10.5. Appeals.

If the owner of an electric vehicle charging station is found to be in violation of the provisions of this Ordinance, appeals should be made in accordance with the established procedures of the Columbus Consolidated Government code.

Section 4.10.6. Effectiveness, Interpretation, Separability.

- A. This ordinance shall become effective immediately upon its adoption.
- B. All other portions, parts and provisions of the Zoning Ordinance of Columbus Consolidated Government, as heretofore enacted and amended, shall remain in force and effect.

- C. All Ordinances, or parts of Ordinances, in conflict herewith are repealed.
- D. If any part of this ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.
- E. If any section, clause, portion or provision of this ordinance is found unconstitutional, such invalidity shall not affect any other portion of this ordinance.

ADDITIONAL INFORMATION:

N/A

Recommendations:

The Planning Advisory Commission (PAC) considered this text amendment at their meeting on November 15, 2023. PAC recommended **approval** by a vote of 5-0.

The Planning Department recommends **approval**.

Sincerely,

Will Johnson
Planning Director

File Attachments for Item:

2. 2nd Reading - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (as amended) (Mayor Pro-Tem)

AN ORDINANCE

NO.

An ordinance providing for the demolition of various structures located at:

- 1) 2937 10th Street (Robin Thompson & Robert J. Holston, Owner)
- 2) 480 Timberlane Drive (Estate of Kathryn/Jacquelyn Wiggins, Owner)
- 3) 406 17th Avenue (Lamroz LLC, Owner)
- 4) 4131 2nd Avenue (Jonnie L. General, Owner)
- 5) 5210 Forrest Road (Premium Oil Station No. 6, Owner)
- 6) 2904 9th Street (Malissa Hall, Owner)

and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet.

WHEREAS, Section 8-81 through 8-90 of the Columbus Code specifies the procedure and requirements for removal of buildings unsafe or unfit for human habitation;

WHEREAS, these provisions and requirements have been and are fully complied with on the property listed below;

WHEREAS, administrative implementation instructions and documentation pertaining to this Ordinance are on file in the Finance Department, Accounting Division, the Inspections and Code Department, the Clerk of Council's Office, and the City Manager's Office;

WHEREAS, W.T. Miller is the contractor for the demolition of all structures located at:

- 1) 2937 10th Street (Robin Thompson & Robert J. Holston, Owner)
- 2) 480 Timberlane Drive (Estate of Kathryn/Jacquelyn Wiggins, Owner)
- 3) 406 17th Avenue (Lamroz LLC, Owner)
- 4) 4131 2nd Avenue (Jonnie L. General, Owner)
- 5) 5210 Forrest Road (Premium Oil Station No. 6, Owner)
- 6) 2904 9th Street (Malissa Hall, Owner)

in the total amount of **\$113,104.85** for demolition services; and

WHEREAS, funds are budgeted in the FY24 Budget, Community Development Block Grant-Neighborhood Redevelopment-Site Improvements. (Demolitions under City contracts are funded by the Community Development Block Grant Program (CDBG) and the General Fund (0101-240-2200-6381).

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

After adoption and approval of this Ordinance and compliance with such required procedures, including the notices and hearing set forth, the demolition of the structures listed above, and for total costs listed above, in accordance with Sections 8-81 through 8-90 of the Columbus Code, is hereby authorized.

SECTION 2.

After validation by signature of duly appointed officials, the City's Chief Accountant shall cause the assessments to be entered in the Demolition Lien Book located in the Office of the Clerk of Superior Court.

SECTION 3.

A copy of this Ordinance shall be mailed to each property owner immediately after entry with a noted date, page, and line number of the Demolition Lien Book.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 23rd day of January, 2024; introduced a second time on the consent agenda at a work session of said council held on the 30th day of January 2024 and adopted at said meeting by the affirmation vote of members of Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Begly	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

January 2024 Demolition Bid Tabulation Sheet

Property	Demolition Amount
1) 2937 10th Street (Robin Thompson & Robert J. Holston, Owner)	\$12,398.00
2) 2928 10th Street (Hardy Williams, Owner)	REMOVED
3) 480 Timberlane Drive (Estate of Kathryn/Jacquelyn Wiggins, Owner)	\$9,941.00
4) 406 17th Avenue (Lamroz LLC, Owner)	\$45,647.00
5) 4131 2nd Avenue (Jonnie L. General, Owner)	\$9,026.20
6) 5210 Forrest Road (Premium Oil Station No. 6, Owner)	\$25,307.90
7) 5912 Gleneden Drive (Willie C. Smith, Owner)	REMOVED
8) 2904 9th Street (Malissa Hall, Owner)	\$10,784.75
TOTAL	\$113,104.85

File Attachments for Item:

3. 2nd Reading- An Ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem)

ORDINANCE

NO. _____

Item #3.

AN ORDINANCE AMENDING ORDINANCE NO. 23-038 WHICH ADOPTED THE FISCAL YEAR 2024 SALARY AND WAGES PAY PLAN FOR THE CONSOLIDATED GOVERNMENT TO PROVIDE A \$5,000.00 PAY INCREASE TO SWORN OFFICERS AND EMERGENCY 911 TECHNICIANS EFFECTIVE FEBRUARY 3, 2024; TO INCORPORATE A NEW Payscale FOR THE PUBLIC SAFETY PERSONNEL OF THE COLUMBUS POLICE DEPARTMENT; AND FOR OTHER PURPOSES.

WHEREAS, Council desires to provide a \$5,000.00 pay adjustment for existing full-time Sworn Officers and Emergency 911 Technicians in the Columbus Police Department; and

WHEREAS, newly hired Sworn Officers will not be eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts; and

WHEREAS, newly hired Emergency 911 Technicians will be placed on the General Government pay scale in a grade and step that closely coincides with the expected pay adjustment not to exceed \$5,000.00 above the minimum starting salary; and

WHEREAS, Forty-Four (44) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department ; and

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

A \$5,000.00 pay adjustment for existing full-time Sworn Officers and Emergency 911 Technicians in the Columbus Police Department will be provided effective February 3, 2024. The Public Safety Salary and Wages Pay Plan is hereby amended as part of the FY24 Budget and is incorporated herein by Attachment A. Sworn Officers hired in the Columbus Police Department before and/or after said effective date will not be eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Emergency 911 Technicians hired after said effective date will be placed on the General Government pay scale in a grade and step that closely coincides with the expected pay adjustment not to exceed \$5,000.00 above the minimum starting salary. Forty-Four (44) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund

the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the ____ day of January, 2024; introduced a second time at a regular meeting held on ____ day of January, 2024 and adopted at said meeting by the affirmative vote of ____ members of Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23
P50	\$ 33,100.00	\$ 33,431.00	\$ 33,765.31	\$ 34,102.96	\$ 34,443.99	\$ 34,788.43	\$ 35,136.32	\$ 35,487.68	\$ 35,842.56	\$ 36,200.98	\$ 36,562.99	\$ 36,928.62	\$ 37,297.91	\$ 37,670.89	\$ 38,047.60	\$ 38,428.07	\$ 38,812.35	\$ 39,200.48	\$ 39,592.48	\$ 39,988.41	\$ 40,388.29	\$ 40,792.17	\$ 41,200.09
P51	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
P52	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
P53	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
P54	\$ 60,000.00	\$ 60,600.00	\$ 61,206.00	\$ 61,818.06	\$ 62,436.24	\$ 63,060.60	\$ 63,691.21	\$ 64,328.12	\$ 64,971.40	\$ 65,621.12	\$ 66,277.33	\$ 66,940.10	\$ 67,609.50	\$ 68,285.60	\$ 68,968.45	\$ 69,658.14	\$ 70,354.72	\$ 71,058.27	\$ 71,768.85	\$ 72,486.54	\$ 73,211.40	\$ 73,943.52	\$ 74,682.95
P55	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
P56	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11
P57	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
P58	\$ 95,000.00	\$ 95,950.00	\$ 96,909.50	\$ 97,878.60	\$ 98,857.38	\$ 99,845.95	\$ 100,844.41	\$ 101,852.86	\$ 102,871.39	\$ 103,900.10	\$ 104,939.10	\$ 105,988.49	\$ 107,048.38	\$ 108,118.86	\$ 109,200.05	\$ 110,292.05	\$ 111,394.97	\$ 112,508.92	\$ 113,634.01	\$ 114,770.35	\$ 115,918.05	\$ 117,077.23	\$ 118,248.01
P59	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 124,872.48	\$ 126,121.21	\$ 127,382.42	\$ 128,656.24	\$ 129,942.80	\$ 131,242.23	\$ 132,554.66	\$ 133,880.20	\$ 135,219.00	\$ 136,571.19	\$ 137,936.91	\$ 139,316.27	\$ 140,709.44	\$ 142,116.53	\$ 143,537.70	\$ 144,973.07	\$ 146,422.80	\$ 147,887.03	\$ 149,365.90
F0	\$ 42,500.00	\$ 42,925.00	\$ 43,354.25	\$ 43,787.79	\$ 44,225.67	\$ 44,667.93	\$ 45,114.61	\$ 45,565.75	\$ 46,021.41	\$ 46,481.62	\$ 46,946.44	\$ 47,415.90	\$ 47,890.06	\$ 48,368.96	\$ 48,852.65	\$ 49,341.18	\$ 49,834.59	\$ 50,332.94	\$ 50,836.27	\$ 51,344.63	\$ 51,858.08	\$ 52,376.66	\$ 52,900.42
F1	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
F2	\$ 47,500.00	\$ 47,975.00	\$ 48,454.75	\$ 48,939.30	\$ 49,428.69	\$ 49,922.98	\$ 50,422.21	\$ 50,926.43	\$ 51,435.69	\$ 51,950.05	\$ 52,469.55	\$ 52,994.25	\$ 53,524.19	\$ 54,059.43	\$ 54,600.03	\$ 55,146.03	\$ 55,697.49	\$ 56,254.46	\$ 56,817.01	\$ 57,385.18	\$ 57,959.03	\$ 58,538.62	\$ 59,124.00
F3	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
F4	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
F5	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
F6	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11
F7	\$ 75,000.00	\$ 75,750.00	\$ 76,507.50	\$ 77,272.58	\$ 78,045.30	\$ 78,825.75	\$ 79,614.01	\$ 80,410.15	\$ 81,214.25	\$ 82,026.40	\$ 82,846.66	\$ 83,675.13	\$ 84,511.88	\$ 85,357.00	\$ 86,210.57	\$ 87,072.67	\$ 87,943.40	\$ 88,822.83	\$ 89,711.06	\$ 90,608.17	\$ 91,514.25	\$ 92,429.40	\$ 93,353.69
F8	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
F9	\$ 95,000.00	\$ 95,950.00	\$ 96,909.50	\$ 97,878.60	\$ 98,857.38	\$ 99,845.95	\$ 100,844.41	\$ 101,852.86	\$ 102,871.39	\$ 103,900.10	\$ 104,939.10	\$ 105,988.49	\$ 107,048.38	\$ 108,118.86	\$ 109,200.05	\$ 110,292.05	\$ 111,394.97	\$ 112,508.92	\$ 113,634.01	\$ 114,770.35	\$ 115,918.05	\$ 117,077.23	\$ 118,248.01
F10	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 124,872.48	\$ 126,121.21	\$ 127,382.42	\$ 128,656.24	\$ 129,942.80	\$ 131,242.23	\$ 132,554.66	\$ 133,880.20	\$ 135,219.00	\$ 136,571.19	\$ 137,936.91	\$ 139,316.27	\$ 140,709.44	\$ 142,116.53	\$ 143,537.70	\$ 144,973.07	\$ 146,422.80	\$ 147,887.03	\$ 149,365.90
C1	\$ 42,500.00	\$ 42,925.00	\$ 43,354.25	\$ 43,787.79	\$ 44,225.67	\$ 44,667.93	\$ 45,114.61	\$ 45,565.75	\$ 46,021.41	\$ 46,481.62	\$ 46,946.44	\$ 47,415.90	\$ 47,890.06	\$ 48,368.96	\$ 48,852.65	\$ 49,341.18	\$ 49,834.59	\$ 50,332.94	\$ 50,836.27	\$ 51,344.63	\$ 51,858.08	\$ 52,376.66	\$ 52,900.42
C2	\$ 43,500.00	\$ 43,935.00	\$ 44,374.35	\$ 44,818.09	\$ 45,266.27	\$ 45,718.94	\$ 46,176.13	\$ 46,637.89	\$ 47,104.27	\$ 47,575.31	\$ 48,051.06	\$ 48,531.57	\$ 49,016.89	\$ 49,507.06	\$ 50,002.13	\$ 50,502.15	\$ 51,007.17	\$ 51,517.24	\$ 52,032.42	\$ 52,552.74	\$ 53,078.27	\$ 53,609.05	\$ 54,145.14
C3	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
C4	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
C5	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
C6	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
C7	\$ 100,000.00	\$ 101,000.00	\$ 102,010.00	\$ 103,030.10	\$ 104,060.40	\$ 105,101.01	\$ 106,152.02	\$ 107,213.54	\$ 108,285.67	\$ 109,368.53	\$ 110,462.21	\$ 111,566.83	\$ 112,682.50	\$ 113,809.33	\$ 114,947.42	\$ 116,096.90	\$ 117,257.86	\$ 118,430.44	\$ 119,614.75	\$ 120,810.90	\$ 122,019.00	\$ 123,239.19	\$ 124,471.59
PD0	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
PD1	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
PD2	\$ 55,000.00	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,784.56	\$ 68,459.37
PD3	\$ 62,500.00	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$ 66,345.01	\$ 67,008.46	\$ 67,678.54	\$ 68,355.33	\$ 69,038.88	\$ 69,729.27	\$ 70,426.56	\$ 71,130.83	\$ 71,842.14	\$ 72,560.56	\$ 73,286.17	\$ 74,019.03	\$ 74,759.22	\$ 75,506.81	\$ 76,261.88	\$ 77,024.50	\$ 77,794.74
PD4	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
PD5	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$												

Grade	Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31	Step 32	Step 33	Step 34	Step 35	Step 36	Step 37	Step 38	Step 39	Step 40	Step 41	Step 42	Step 43	Step 44	Step 45
P50	\$ 41,612.10	\$ 42,028.22	\$ 42,448.50	\$ 42,872.98	\$ 43,301.71	\$ 43,734.73	\$ 44,172.08	\$ 44,613.80	\$ 45,059.94	\$ 45,510.54	\$ 45,965.94	\$ 46,425.30	\$ 46,889.55	\$ 47,358.45	\$ 47,832.03	\$ 48,310.35	\$ 48,793.46	\$ 49,281.39	\$ 49,774.20	\$ 50,271.95	\$ 50,774.66	\$ 51,282.41
P51	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
P52	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
P53	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
P54	\$ 75,429.78	\$ 76,184.08	\$ 76,945.92	\$ 77,715.38	\$ 78,492.53	\$ 79,277.46	\$ 80,070.23	\$ 80,870.93	\$ 81,679.64	\$ 82,496.44	\$ 83,321.41	\$ 84,154.62	\$ 84,996.17	\$ 85,846.13	\$ 86,704.59	\$ 87,571.63	\$ 88,447.35	\$ 89,331.82	\$ 90,225.14	\$ 91,127.39	\$ 92,038.67	\$ 92,959.05
P55	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
P56	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
P57	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
P58	\$ 119,430.49	\$ 120,624.79	\$ 121,831.04	\$ 123,049.35	\$ 124,279.84	\$ 125,522.64	\$ 126,777.87	\$ 128,045.65	\$ 129,326.10	\$ 130,619.36	\$ 131,925.56	\$ 133,244.81	\$ 134,577.26	\$ 135,923.03	\$ 137,282.26	\$ 138,655.09	\$ 140,041.64	\$ 141,442.05	\$ 142,856.48	\$ 144,285.04	\$ 145,727.89	\$ 147,185.17
P59	\$ 150,859.56	\$ 152,368.16	\$ 153,891.84	\$ 155,430.76	\$ 156,985.07	\$ 158,554.92	\$ 160,140.47	\$ 161,741.87	\$ 163,359.29	\$ 164,992.88	\$ 166,642.81	\$ 168,309.24	\$ 169,992.33	\$ 171,692.25	\$ 173,409.18	\$ 175,143.27	\$ 176,894.70	\$ 178,663.65	\$ 180,450.28	\$ 182,254.79	\$ 184,077.34	\$ 185,918.11
F0	\$ 53,429.43	\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,718.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00
F1	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
F2	\$ 59,715.24	\$ 60,312.40	\$ 60,915.52	\$ 61,524.67	\$ 62,139.92	\$ 62,761.32	\$ 63,388.93	\$ 64,022.82	\$ 64,663.05	\$ 65,309.68	\$ 65,962.78	\$ 66,622.41	\$ 67,288.63	\$ 67,961.52	\$ 68,641.13	\$ 69,327.54	\$ 70,020.82	\$ 70,721.03	\$ 71,428.24	\$ 72,142.52	\$ 72,863.95	\$ 73,592.58
F3	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
F4	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
F5	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
F6	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
F7	\$ 94,287.23	\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27	\$ 106,245.21	\$ 107,307.66	\$ 108,380.74	\$ 109,464.54	\$ 110,559.19	\$ 111,664.78	\$ 112,781.43	\$ 113,909.24	\$ 115,048.33	\$ 116,198.82
F8	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
F9	\$ 119,430.49	\$ 120,624.79	\$ 121,831.04	\$ 123,049.35	\$ 124,279.84	\$ 125,522.64	\$ 126,777.87	\$ 128,045.65	\$ 129,326.10	\$ 130,619.36	\$ 131,925.56	\$ 133,244.81	\$ 134,577.26	\$ 135,923.03	\$ 137,282.26	\$ 138,655.09	\$ 140,041.64	\$ 141,442.05	\$ 142,856.48	\$ 144,285.04	\$ 145,727.89	\$ 147,185.17
F10	\$ 150,859.56	\$ 152,368.16	\$ 153,891.84	\$ 155,430.76	\$ 156,985.07	\$ 158,554.92	\$ 160,140.47	\$ 161,741.87	\$ 163,359.29	\$ 164,992.88	\$ 166,642.81	\$ 168,309.24	\$ 169,992.33	\$ 171,692.25	\$ 173,409.18	\$ 175,143.27	\$ 176,894.70	\$ 178,663.65	\$ 180,450.28	\$ 182,254.79	\$ 184,077.34	\$ 185,918.11
C1	\$ 53,429.43	\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,718.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00
C2	\$ 54,686.59	\$ 55,233.46	\$ 55,785.79	\$ 56,343.65	\$ 56,907.09	\$ 57,476.16	\$ 58,050.92	\$ 58,631.43	\$ 59,217.74	\$ 59,809.92	\$ 60,408.02	\$ 61,012.10	\$ 61,622.22	\$ 62,238.44	\$ 62,860.83	\$ 63,489.43	\$ 64,124.33	\$ 64,765.57	\$ 65,413.23	\$ 66,067.36	\$ 66,728.03	\$ 67,395.31
C3	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
C4	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
C5	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
C6	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
C7	\$ 125,716.30	\$ 126,973.46	\$ 128,243.20	\$ 129,525.63	\$ 130,820.89	\$ 132,129.10	\$ 133,450.39	\$ 134,784.89	\$ 136,132.74	\$ 137,494.07	\$ 138,869.01	\$ 140,257.70	\$ 141,660.28	\$ 143,076.88	\$ 144,507.65	\$ 145,952.72	\$ 147,412.25	\$ 148,886.37	\$ 150,375.24	\$ 151,878.99	\$ 153,397.78	\$ 154,931.76
PD0	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
PD1	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
PD2	\$ 69,143.97	\$ 69,835.41	\$ 70,533.76	\$ 71,239.10	\$ 71,951.49	\$ 72,671.00	\$ 73,397.71	\$ 74,131.69	\$ 74,873.01	\$ 75,621.74	\$ 76,377.95	\$ 77,141.73	\$ 77,913.15	\$ 78,692.28	\$ 79,479.21	\$ 80,274.00	\$ 81,076.74	\$ 81,887.51	\$ 82,706.38	\$ 83,533.44	\$ 84,368.78	\$ 85,212.47
PD3	\$ 78,572.69	\$ 79,358.42	\$ 80,152.00	\$ 80,953.52	\$ 81,763.05	\$ 82,580.69	\$ 83,406.49	\$ 84,240.56	\$ 85,082.96	\$ 85,933.79	\$ 86,793.13	\$ 87,661.06	\$ 88,537.67	\$ 89,423.05	\$ 90,317.28	\$ 91,220.45	\$ 92,132.66	\$ 93,053.98	\$ 93,984.52	\$ 94,924.37	\$ 95,873.61	\$ 96,832.35
PD4	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
PD5	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
PD6	\$ 94,287.23	\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27</										

File Attachments for Item:

4. 2nd Reading- An ordinance amending the budgets for the Fiscal Year 2024 Beginning July 1, 2023 and ending June 30, 2024, for certain funds of the Consolidated Government of Columbus, Georgia, appropriating amounts shown in each fund for various activities; and for other purposes. (Budget Review Committee)

AN ORDINANCE**NO.**

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2024 BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:**SECTION 1.**

1. The General Fund expenditure budget in the amount of \$185,809,837 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$14,578,162 to \$200,387,999 and the revenue budget in amount of \$171,523,366 is hereby increased by \$12,449 to \$171,535,815 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$45,247,979 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$17,936,444 to \$63,184,423 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$6,991,007 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby adjusted for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$17,614,761 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$295,992 to \$17,910,753 for the departments listed on the attached chart.
5. The Community Care (Indigent) Fund expenditure budget in the amount of \$10,091,432 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby adjusted for the departments listed on the attached chart.
6. The Integrated Waste Fund expenditure budget in the amount of \$15,645,647 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$1,434,374 to \$17,080,021 and the revenue budget in the amount of \$14,966,647 is hereby increased by \$1,350,200 to \$16,316,847 for the departments listed on the attached chart.
7. The Emergency Telephone Fund expenditure budget in the amount of \$4,343,689 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,850 to \$4,346,539 for the departments listed on the attached chart.
8. The Metra Transportation Fund expenditure budget in the amount of \$18,451,236 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$3,988,368 to \$22,439,604 and the revenue budget in the amount of \$18,451,236 is hereby increased by \$747,662 to \$19,198,898 for the departments listed on the attached chart.

9. The Trade Center Fund expenditure budget in the amount of \$3,935,301 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$49,598 to \$3,984,899 for the departments listed on the attached chart.
10. The Bull Creek Golf Course Fund expenditure budget in the amount of \$1,915,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$209,182 to \$2,124,182 and the revenue budget in the amount of \$1,915,000 is hereby increased by \$166,000 to \$2,081,000 for the departments listed on the attached chart.
11. The Oxbow Creek Golf Course Fund expenditure budget in the amount of \$595,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$43,182 to \$638,182 and for the departments listed on the attached chart.
12. The Civic Center Fund expenditure budget in the amount of \$5,336,074 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$699,818 to \$6,035,892 and the revenue budget in the amount of \$5,336,074 is hereby increased by \$634,057 to \$5,970,131 for the departments listed on the attached chart
13. The Community Development Block Grant Fund expenditure and revenue budget in the amount of \$1,777,400 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$3,652,432 to \$5,429,832 for the departments listed on the attached chart.
14. The Home Program Fund expenditure and revenue budget in the amount of \$1,071,257 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$132,118 to \$1,203,375 for the departments listed on the attached chart.
15. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$9,498,437 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,707,134 to \$12,205,571 for the departments listed on the attached chart.
16. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$0 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,866 to \$2,866 for the departments listed on the attached chart.
17. The Bond and Lease Purchase Pools Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$11,732 to \$11,732 for the departments listed on the attached chart.
18. The Risk Management Fund expenditure budget in the amount of \$6,231,702 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$376,472 to \$6,608,174 for the departments listed on the attached chart.
19. The following position changes are hereby adopted as part of the FY24 Mid-Year Budget Amendment and are as follows:

NEW POSITIONS:

- Fire/EMS Department – Fifteen (15) Firefighter/AEMT - F1 (Effective 02/01/2024)

(Funding for these Fire/EMS positions was added to General Fund Contingency in FY24 in order for the positions to be established at such time as deemed necessary to address critical emergency medical needs.)

- Information Technology Department – One (1) Information Security Manager – G129
(Effective 02/01/2024)

20. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by the stated actions.
21. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
22. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 23rd day of January, 2024; introduced a second time on the consent agenda at a work session held on the 30th day of January, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, Mayor

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT

Item #4.

Fund	Original Expenditure Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offset	FY24 Amendment	Pay Plan	Mid Year Amended Budget
<u>OPERATING FUNDS</u>							
0101 General Fund	\$185,809,837	\$2,415,632	\$9,288,560	\$12,449	\$2,861,521	\$0	\$200,387,999
0102 2009 Other LOST Public Safety Fund	32,227,979	2,345,226	6,300,000	0	0	0	40,873,205
0109 2009 Other LOST Infrastructure Fund	13,020,000	768,609	5,000,000	0	3,522,609	0	22,311,218
0202 Stormwater (Sewer) Fund	6,991,007	0	0	0	0	0	6,991,007
0203 Paving Fund	17,614,761	295,992	0	0	0	0	17,910,753
0204 Indigent Care Fund	10,091,432	0	0	0	0	0	10,091,432
0207 Integrated Waste Fund	15,645,647	84,174	0	0	1,350,200	0	17,080,021
0209 E911	4,343,689	2,850	0	0	0	0	4,346,539
0230 Economic Development Authority	2,418,286	0	0	0	0	0	2,418,286
0405 Debt Service	15,898,027	0	0	0	0	0	15,898,027
0751 METRA	18,451,236	2,970,506	0	0	1,017,862	0	22,439,604
0753 Trade Center	3,935,301	49,598	0	0	0	0	3,984,899
0755 Bull Creek Golf Course	1,915,000	43,182	0	0	166,000	0	2,124,182
0756 Oxbow Creek Golf Course	595,000	43,182	0	0	0	0	638,182
0757 Civic Center	5,336,074	65,761	0	0	634,057	0	6,035,892
TOTAL OPERATING FUNDS	\$334,293,276	\$9,084,711	\$20,588,560	\$12,449	\$9,552,249	\$0	\$373,531,245
<u>OTHER NON-OPERATING FUNDS</u>							
0210 CDBG Fund	\$1,777,400	\$1,131,710	\$0	\$0	\$2,520,722	\$0	\$5,429,832
0213 HOME Fund	1,071,257	132,118	0	0	0	0	1,203,375
0216 Multi-Government Project Fund	9,498,437	2,707,134	0	0	0	0	12,205,571
0235 Recorder's Court Technology Fee Fund	0	2,866	0	0	0	0	2,866
0542 Lease Purchase Pools Fund	0	11,732	0	0	0	0	11,732
0860 Risk Management Fund	6,231,702	0	0	0	376,472	0	6,608,174
TOTAL NON-OPERATING FUNDS	\$18,578,796	\$3,985,560	\$0	\$0	\$2,897,194	\$0	\$25,461,550

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
GENERAL FUND 0101

Item #4.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
100 COUNCIL	\$749,416					15,462	\$764,878
110 MAYOR	\$666,015					4,829	\$670,844
120 CITY ATTORNEY	\$1,825,180					4,377	\$1,829,557
130 CITY MANAGER	\$2,165,081		751,450			50,263	\$2,966,794
200 FINANCE	\$2,890,170	50				20,973	\$2,911,193
210 INFORMATION TECHNOLOGY	\$6,819,738	241,350	51,450		36,784	17,413	\$7,166,735
220 HUMAN RESOURCES	\$1,210,950	179,398		12,449		9,384	\$1,412,181
240 INSPECTION & CODES	\$1,097,642		317,800			15,783	\$1,431,225
242 PLANNING	\$2,398,274					2,558	\$2,400,832
245 COMMUNITY REINVESTMENT	\$343,451					465	\$343,916
250 ENGINEERING	\$149,920	305,905	392,857			8,716	\$857,398
260 PUBLIC WORKS	\$2,089,749	384,526	2,096,244			49,963	\$4,620,482
270 PARKS AND RECREATION	\$10,139,616	789,046	349,920			55,156	\$11,333,738
280 COOPERATIVE EXTENSION	\$12,167,714					0	\$12,167,714
290 BOARDS AND COMMISSIONS	\$3,432,242	52,680	133,640			19,307	\$3,637,869
400 POLICE	\$27,907,583	260,129				222,259	\$28,389,971
410 FIRE & EMS	\$31,885,577	8,331			2,466,268	205,810	\$34,565,986
420 MCP	\$9,860,143	58,853				44,341	\$9,963,337
450 HOMELAND SECURITY	\$316,890	23,439				1,777	\$342,106
500 SUPERIOR COURT	\$9,360,487	1,928				64,982	\$9,427,397
510 STATE COURT	\$1,968,790					16,388	\$1,985,178
520 PUBLIC DEFENDER	\$2,399,494	2,499				4,566	\$2,406,559
530 MUNICIPAL COURT	\$1,351,088	2,101				24,797	\$1,377,986
540 PROBATE COURT	\$645,384					4,862	\$650,246
550 SHERIFF	\$31,916,023	53,852			1,047,258	144,887	\$33,162,020
560 TAX COMMISSIONER	\$2,098,413	51,109				14,422	\$2,163,944
570 CORONER	\$439,735					3,282	\$443,017
580 RECORDER'S COURT	\$1,650,600					11,068	\$1,661,668
590 MISCELLANEOUS	\$15,671,654	435	5,195,199		(688,789)	(1,038,689)	\$19,139,810
610 PARKING MANAGEMENT	\$192,818					599	\$193,417
TOTAL GENERAL FUND	\$185,809,837	\$2,415,632	\$9,288,560	\$12,449	\$2,861,521	\$0	\$200,387,999
REVENUE**	\$171,523,366			12,449			\$171,535,815
USE OF FUND BALANCE	\$14,286,471						\$14,286,471
TOTAL REVENUE	\$185,809,837	\$0	\$0	\$12,449	\$0	\$0	\$185,822,286

FY24 Carryovers (Reserved from FY23)

\$751,450 - City Manager - Print Shop Equipment/Vehicle Replacement
\$51,450 - Information Technology - Vehicle Replacement
\$317,800 - Inspections & Code - Lot Clearings For Blight Reduction Initiative/Capital Equipment/Vehicle Replacements
\$392,857 - Engineering - Capital Equipment/Vehicle Replacements
\$2,096,244 - Public Works - Building Maintenance/Repairs, Capital Equipment/Vehicle Replacements
\$349,920 - Parks & Recreation - Capital Equipment/Vehicle Replacements
\$133,640 - Elections - Voting Equipment Replacement
\$445,199 - Miscellaneous - Demolitions For Blight Reduction Initiative
\$1,100,000 - Miscellaneous - CIP Transfer for Emergency Management Operation Center Relocation Project
\$3,650,000 - Miscellaneous - CIP Transfer for Parks & Recreation Facility Improvement Projects

FY24 Revenue Offsets

\$12,449 - Human Resources - Employee Health Initiative Workout Equipment Donation

FY24 Amendments

\$2,466,268 - Fire/EMS - Add 15 FF/EMT (F1) positions effective 2/1/24, Overtime, Equipment From Contingency to Complete Phase 1 EMS Service Delivery
(\$2,466,268) - Miscellaneous - Transfer from Contingency to Fire/EMS to Complete Phase 1 EMS Service Delivery
\$36,784 - Information Technology - Add 1 Information Security Manager (G129) effective 2/1/24 (12 month amount - \$88,282)
\$1,047,258 - Sheriff - Wellpath Inmate Medical & Mental Health Contract Increases per 08/09/23 Council Meeting
\$80,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23
\$86,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs per 01/09/24 Council Meeting
\$261,279 - Miscellaneous - City Hall Software Licensing & Garage
\$1,350,200 - Miscellaneous - Transfer To Integrated Waste Fund for Extension Per Resolution 352-23

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Public Safety Fund 0102

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
110 Crime Prevention	\$859,461					878	\$860,339
260 Public Works	\$131,476						\$131,476
270 Parks & Rec	\$50,270						\$50,270
400 Police	\$13,470,064	1,489,638	1,081,459			49,315	\$16,090,476
410 Fire	\$3,912,414	240,841	3,132,296			10,391	\$7,295,942
420 MCP	\$955,173		259,770			2,450	\$1,217,393
450 Homeland Security	\$11,600	25,247	874,650				\$911,497
500 District Attorney	\$176,244					1,536	\$177,780
500 Clerk of Superior Court	\$49,144					402	\$49,546
510 State Court	\$245,787					1,998	\$247,785
520 Public Defender	\$187,252					11,190	\$198,442
530 Clerk of Municipal Court	\$98,993					764	\$99,757
540 Probate Court	\$57,450					480	\$57,930
550 Sheriff	\$4,580,670	586,000	780,150			16,738	\$5,963,558
570 Coroner	\$64,059						\$64,059
580 Recorder's Court	\$94,960					772	\$95,732
590 Non-Categorical	\$7,279,095	3,500	171,675			(96,914)	\$7,357,356
610 METRA	\$3,867						\$3,867
EXPENDITURE TOTAL	\$32,227,979	\$2,345,226	\$6,300,000	\$0	\$0	\$0	\$40,873,205
REVENUE	\$30,380,000						\$30,380,000
USE OF FUND BALANCE	\$1,847,979						\$1,847,979
REVENUE TOTAL	\$32,227,979	\$0	\$0	\$0	\$0	\$0	\$32,227,979

FY24 Carryovers (Reserved from FY23)

\$1,081,459 - Police - Use of Fund Balance for 911 Dispatch Consoles, Firearms Examiner Equipment, Cubicles & Replacement Vehicle

\$3,132,296 - Fire/EMS - Use of Fund Balance for Continuum Data Software, 2 Engines, & 1 Quint

\$259,770 - MCP - Use of Fund Balance for Key Control System (Replacement) & 5 Replacement Vehicles

\$874,650 - Homeland Security - Use of Fund Balance for Knox Box System Installation & Ballistic Vest/Helmets for Public Safety

\$780,150 - Sheriff - Use of Fund Balance for Laser Scanner, Biometric Scanner, Night Vision Googles, Evidence Tracker System
& Emergency Dispatch Upgrade

\$171,675 - Non-Categorical - River Road Radio Tower Replacement

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Infrastructure Fund 0109

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Mid Year Amended Budget
210 Information Technology	\$746,183	55,560	500,000			\$1,301,743
250 Roads/ Bridges	\$1,200,000	292,532	\$800,000			\$2,292,532
250 Stormwater	\$2,000,000	420,516	\$900,000			\$3,320,516
260 Facilities	\$2,200,000		\$2,800,000			\$5,000,000
590 Non-Categorical	\$6,873,817				\$3,522,609	\$10,396,426
EXPENDITURE TOTAL	\$13,020,000	\$768,609	\$5,000,000	\$0	\$3,522,609	\$22,311,218
REVENUE	\$13,020,000					\$13,020,000
USE OF FUND BALANCE						
REVENUE TOTAL	\$13,020,000	\$0	\$0	\$0	\$0	\$13,020,000

FY24 Carryovers (Reserved from FY23)

\$2,800,000 - Public Works - Use of Fund Balance for Facility Projects

\$500,000 - Information Technology - Use of Fund Balance for Technology Projects

\$800,000 - Road/Bridges - Use of Fund Balance for Road Projects

\$900,000 - Stormwater - Use of Fund Balance for Stormwater Projects

FY24 Amendments

\$1,687,315 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 415-23

\$1,835,294 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 416-23

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
STORMWATER (SEWER) FUND 0202

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$1,173,034				\$5,830	\$1,178,864
260 PUBLIC WORKS	\$4,358,059				24,702	\$4,382,761
590 MISCELLANEOUS	\$1,459,914				(30,532)	\$1,429,382
EXPENDITURE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007
REVENUE	\$5,935,897					\$5,935,897
USE OF FUND BALANCE	\$1,055,110					\$1,055,110
REVENUE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
PAVING FUND 0203

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$1,346,265	67,678			9,499	\$1,423,442
260 PUBLIC WORKS	\$14,800,682	228,314			74,913	\$15,103,909
590 MISCELLANEOUS	\$1,467,814				(84,412)	\$1,383,402
EXPENDITURE TOTAL	\$17,614,761	\$295,992	\$0	\$0	\$0	\$17,910,753
REVENUE	\$16,487,894					\$16,487,894
USE OF FUND BALANCE	\$1,126,867					\$1,126,867
REVENUE TOTAL	\$17,614,761	\$0	\$0	\$0	\$0	\$17,614,761

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
COMMUNITY CARE FUND 0204

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
200 INDIGENT CARE	\$6,091,432					\$6,091,432
590 INDIGENT CARE-INMATES	\$4,000,000					\$4,000,000
EXPENDITURE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432
REVENUE	\$10,091,432					\$10,091,432
REVENUE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT INTEGRATED WASTE FUND 0207

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$12,144,754	84,174		1,350,200	56,116	\$13,635,244
270 PARKS & RECREATION	\$112,541				483	\$113,024
590 MISCELLANEOUS	\$3,388,352				(56,599)	\$3,331,753
EXPENDITURE TOTAL	\$15,645,647	\$84,174	\$0	\$1,350,200	\$0	\$17,080,021
REVENUE	\$14,966,647			\$1,350,200		\$16,316,847
USE OF FUND BALANCE	\$679,000					\$679,000
REVENUE TOTAL	\$15,645,647	\$0	\$0	\$1,350,200	\$0	\$16,995,847

FY24 Amendments

\$1,350,200 - Public Works - Transfer From General Fund for Amwaste Service Extension Per Resolution 352-23

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
E911 FUND 0209

Item #4.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
400 E911	\$4,099,744	2,850			21,917	\$4,124,511
590 MISCELLANEOUS	\$243,945				(21,917)	\$222,028
EXPENDITURE TOTAL	\$4,343,689	\$2,850	\$0	\$0	\$0	\$4,346,539
REVENUE	\$4,343,689					\$4,343,689
REVENUE TOTAL	\$4,343,689	\$0	\$0	\$0	\$0	\$4,343,689

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
ECONOMIC DEVELOPMENT FUND 0230

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$2,418,286					\$2,418,286
EXPENDITURE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286
REVENUE	\$2,418,286					\$2,418,286
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286

Funding for Economic Development is based on the collection of 0.50 mills, 0.25 mills allocated to the Development Authority.

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
DEBT SERVICE FUND 0405

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
200 DEBT SERVICE	\$15,898,027					\$15,898,027
EXPENDITURE TOTAL	\$15,898,027	\$0	\$0	\$0	\$0	\$15,898,027
REVENUE	\$15,898,027					\$15,898,027
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$15,898,027	\$0	\$0	\$0	\$0	\$15,898,027

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
METRA TRANSPORTATION FUND 0751

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$15,000					\$15,000
590 MISCELLANEOUS	\$502,683				(75,266)	\$427,417
610 METRA	\$17,933,553	2,970,506		1,017,862	75,266	\$21,997,187
EXPENDITURE TOTAL	\$18,451,236	\$2,970,506	\$0	\$1,017,862	\$0	\$22,439,604
REVENUE	\$18,451,236			747,662		\$19,198,898
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$18,451,236	\$0	\$0	\$747,662	\$0	\$19,198,898

FY24 Amendments
\$270,200 - Metra - Use of Fund Reserves to Implement Premium Dial-A-Ride Service
\$747,662 - Metra - Transit Trust Fund Grant Allocation

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TRADE CENTER FUND 0753

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$175,248				(14,233)	\$161,015
620 TRADE CENTER	\$3,760,053	49,598			14,233	\$3,823,884
EXPENDITURE TOTAL	\$3,935,301	\$49,598	\$0	\$0	\$0	\$3,984,899
REVENUE	\$3,935,301					\$3,935,301
USE OF FUND BALANCE						
REVENUE TOTAL	\$3,935,301	\$0	\$0	\$0	\$0	\$3,935,301

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
BULL CREEK GOLF COURSE FUND 0755

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$56,039				(6,625)	\$49,414
630 BULL CREEK	\$1,858,961	43,182		166,000	6,625	\$2,074,768
EXPENDITURE TOTAL	\$1,915,000	\$43,182	\$0	\$166,000	\$0	\$2,124,182
REVENUE	\$1,915,000			\$166,000		\$2,081,000
REVENUE TOTAL	\$1,915,000	\$0	\$0	\$166,000	\$0	\$2,081,000

FY24 Amendments
\$80,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23
\$86,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
OXBOW CREEK GOLF COURSE FUND 0756

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$22,688				(2,587)	\$20,101
640 OXBOW CREEK	\$572,312	43,182			2,587	\$618,081
EXPENDITURE TOTAL	\$595,000	\$43,182	\$0	\$0	\$0	\$638,182
REVENUE	\$595,000					\$595,000
REVENUE TOTAL	\$595,000	\$0	\$0	\$0	\$0	\$595,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT CIVIC CENTER FUND 0757

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
160 CIVIC CENTER	\$4,883,741	\$65,761		634,057	10,707	\$5,594,266
260 PUBLIC WORKS	\$200,000					\$200,000
590 MISCELLANEOUS	\$252,333				(10,707)	\$241,626
EXPENDITURE TOTAL	\$5,336,074	\$65,761	\$0	\$634,057	\$0	\$6,035,892
REVENUE	\$5,336,074			634,057		\$5,970,131
REVENUE TOTAL	\$5,336,074	\$0	\$0	\$634,057	\$0	\$5,970,131

FY24 Amendments

\$216,290 - Use of Friends of Columbus for the Civic Center Funds for Roof Replacement per Resolution 436-23

\$251,173 - Use of Friends of Columbus for the Civic Center Funds for Zamboni Replacement per Resolution 437-23

\$85,068 - Use of Friends of Columbus for the Civic Center Funds for Scoreboard Replacement per Resolution 438-23

\$81,526 - Use of Friends of Columbus for the Civic Center Funds for Vacuum Litter per Resolution 439-23

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
CDBG FUND 0210

Item #4.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,774,790	1,131,710		2,520,722	2,610	\$5,429,832
590 MISCELLANEOUS	\$2,610				(2,610)	\$0
EXPENDITURE TOTAL	\$1,777,400	\$1,131,710	\$0	\$2,520,722	\$0	\$5,429,832
REVENUE	\$1,777,400			3,652,432		\$5,429,832
REVENUE TOTAL	\$1,777,400	\$0	\$0	\$3,652,432	\$0	\$5,429,832

FY24 Amendments

\$2,520,722 - CDBG Program Funding Allocations (HUD Carryover Funds Available from Prior Years)

Housing Rehab Program - \$60,000

Concrete Slabs for Britt David Park, Cooper Cooper Park & Ridgon Park - \$113,961

GA Power "Light the City" Program - \$177,500

Farmer's Market Demolition - \$325,000

Fox Community Center Improvements - \$500,000

1st Ave Dragon Fly Trail Improvements - \$650,000

Land Acquisitions - \$694,261

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
HOME PROGRAM FUND 0213

Item #4.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,069,944	132,118			1,313	\$1,203,375
590 MISCELLANEOUS	\$1,313				(1,313)	\$0
EXPENDITURE TOTAL	\$1,071,257	\$132,118	\$0	\$0	\$0	\$1,203,375
REVENUE	\$1,071,257			\$132,118		\$1,203,375
REVENUE TOTAL	\$1,071,257	\$0	\$0	\$132,118	\$0	\$1,203,375

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
MULTI-GOVERNMENTAL FUND 0216

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
VARIOUS	\$9,498,437	2,707,134				\$12,205,571
EXPENDITURE TOTAL	\$9,498,437	\$2,707,134	\$0	\$0	\$0	\$12,205,571
REVENUE	\$9,498,437	\$0		2,707,134		\$12,205,571
REVENUE TOTAL	\$9,498,437	\$0	\$0	\$2,707,134	\$0	\$12,205,571

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
RECORDER'S COURT TECHNOLOGY FEE FUND 0235

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
RECORDERS COURT	\$0	2,866				\$2,866
EXPENDITURE TOTAL	\$0	\$2,866	\$0	\$0	\$0	\$2,866
REVENUE	\$0					\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
BOND AND LEASE PURCHASE POOLS FUND 0542

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
LEASE PURCHASE POOL	\$0	11,732				\$11,732
EXPENDITURE TOTAL	\$0	\$11,732	\$0	\$0	\$0	\$11,732
REVENUE	0			11,732		\$11,732
REVENUE TOTAL	\$0	\$0	\$0	\$11,732	\$0	\$11,732

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
RISK MANAGEMENT FUND 0860

Item #4.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
220 HUMAN RESOURCES	\$6,231,702			\$376,472	\$0	\$6,608,174
EXPENDITURE TOTAL	\$6,231,702	\$0	\$0	\$376,472	\$0	\$6,608,174
REVENUE	6,231,702					\$6,231,702
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$6,231,702	\$0	\$0	\$0	\$0	\$6,231,702

FY24 Amendments

\$376,472 - Use of Reserve Funds to Cover Property/Casualty & Liability Insurance Increases

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY24 MID-YEAR BUDGET AMENDMENT
AGENDA SUMMARY:	Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.
INITIATED BY:	Finance Department

Recommendation: Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

Background: The Council has adopted the City’s Annual Operating budget and in special actions has adopted various special purpose budgets. All of these budgets appropriate funding for planned operations. During the course of the year, adjustments become necessary to increase or redistribute funding based on actions of Council, changes in departmental activities and changes in funding sources.

Staff is requesting a budget amendment to appropriate monies needed for various operational activities. As provided in the charter and state law, only Council has the authority to change spending levels. Adjustments are included in this Ordinance to reflect changes needed to complete organizational objectives. These adjustments are necessary to modify budgets to change the legal level of control at the department level as per O.C.G.A. Chapter 36. Staff is requesting adjustments for operational expenditures like administrative and operating costs for the following funds. In order to keep an accurate record of authorized spending levels and positions, this budget amendment is submitted for Council consideration.

Analysis: The recommended budget adjustments are outlined on the attached summary table immediately following the memorandum identifying the amount to be appropriated in each accounting fund. The appropriation will change the total approved budget of each fund as indicated in the accompanying chart.

Financial Considerations: None, other than as noted in the analysis.

Legal Considerations: Council approval is required to modify spending levels.

Recommendations/Actions: Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

File Attachments for Item:

5. 1st Reading- REZN-12-23-2400: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7505 Veterans Parkway** (parcel # 073-029-001) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval)(Councilor Davis)

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7505 Veterans Parkway** (parcel # 073-029-001) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District:

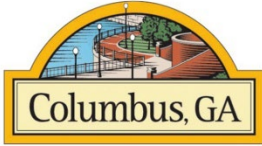
“All that lot, tract, and parcel of land situate, lying, and being in Columbus, Muscogee County, Georgia, and being designated as "Lot 100A, 0.2936 AC." on that certain plat of survey entitled "Replat of Lot I, Subdivision for George M. Adams, Jr. & Thomas Ed Adams, Lying in Land Lot 40, 8th District, Columbus, Muscogee County, Georgia," dated September 2, 2009, prepared by Hobbs Smith & Assoc., Inc., and recorded in Plat Book 162, page 129, in the Office of the Clerk of the Superior Court of Muscogee County, Georgia, to which plat of survey reference is made for the specific description of said Lot I00A.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February, 2024; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



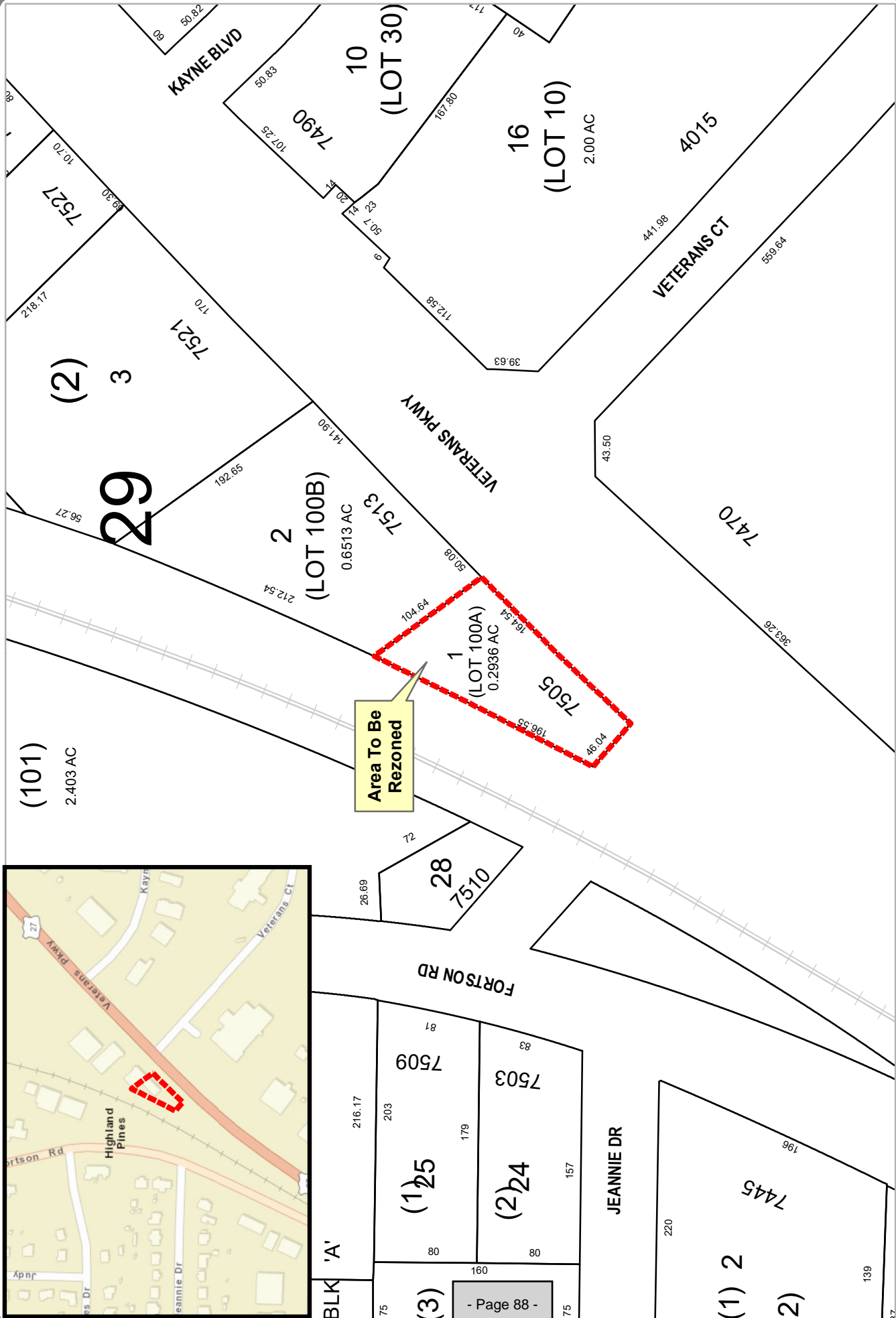
CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-12-23-2400

Applicant:	BeckNGreg Investments, LLC
Owner:	BeckNGreg Investments, LLC
Location:	7505 Veterans Parkway
Parcel:	073-029-001
Acreage:	0.28 Acres
Current Zoning Classification:	Light Manufacturing/Industrial
Proposed Zoning Classification:	General Commercial
Current Use of Property:	Office
Proposed Use of Property:	Office
Council District:	District 2 (Davis)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Light Manufacturing/Industrial

Future Land Use Designation:	General Commercial								
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 33 trips if used for commercial use.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>General Commercial (GC)</td></tr> <tr> <td>South</td><td>Veterans Pkwy ROW</td></tr> <tr> <td>East</td><td>General Commercial (GC)</td></tr> <tr> <td>West</td><td>General Commercial (GC)</td></tr> </table>	North	General Commercial (GC)	South	Veterans Pkwy ROW	East	General Commercial (GC)	West	General Commercial (GC)
North	General Commercial (GC)								
South	Veterans Pkwy ROW								
East	General Commercial (GC)								
West	General Commercial (GC)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	N/A								
Attitude of Property Owners:	Fifteen (15) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.								
	<table> <tr> <td>Approval</td><td>0 Responses</td></tr> <tr> <td>Opposition</td><td>0 Responses</td></tr> </table>	Approval	0 Responses	Opposition	0 Responses				
Approval	0 Responses								
Opposition	0 Responses								
Additional Information:	Current use is insurance office; use will not change.								
Attachments:	Aerial Land Use Map Location Map Zoning Map Existing Land Use Map Future Land Use Map Traffic Report								



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 1/2/2024

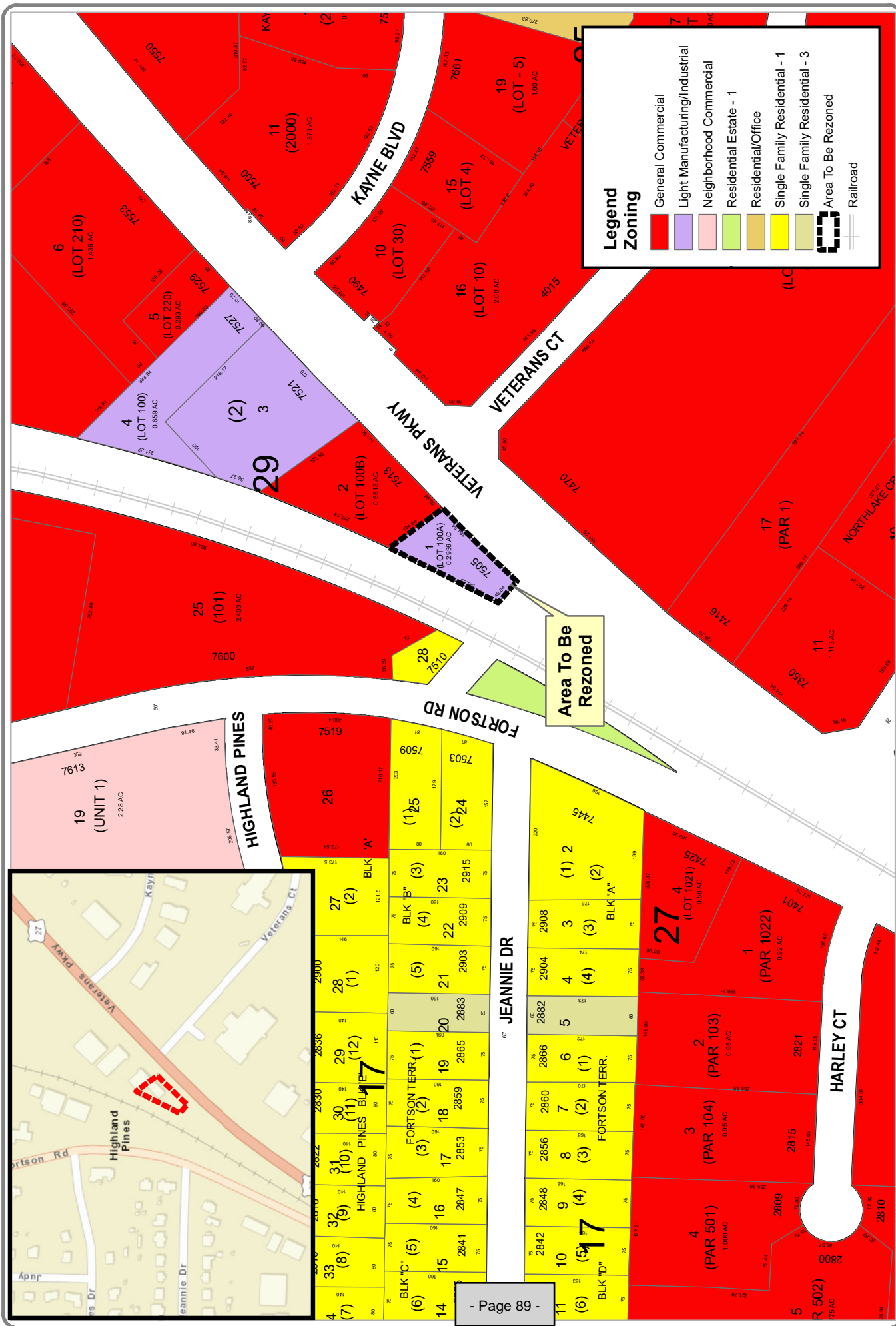
Location Map for REZN 12-23-2400
Map 073 Block 029 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

Item #5.

Columbus Planning

100 Feet
0 50 100 feet
1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper



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Date: 1/2/2024

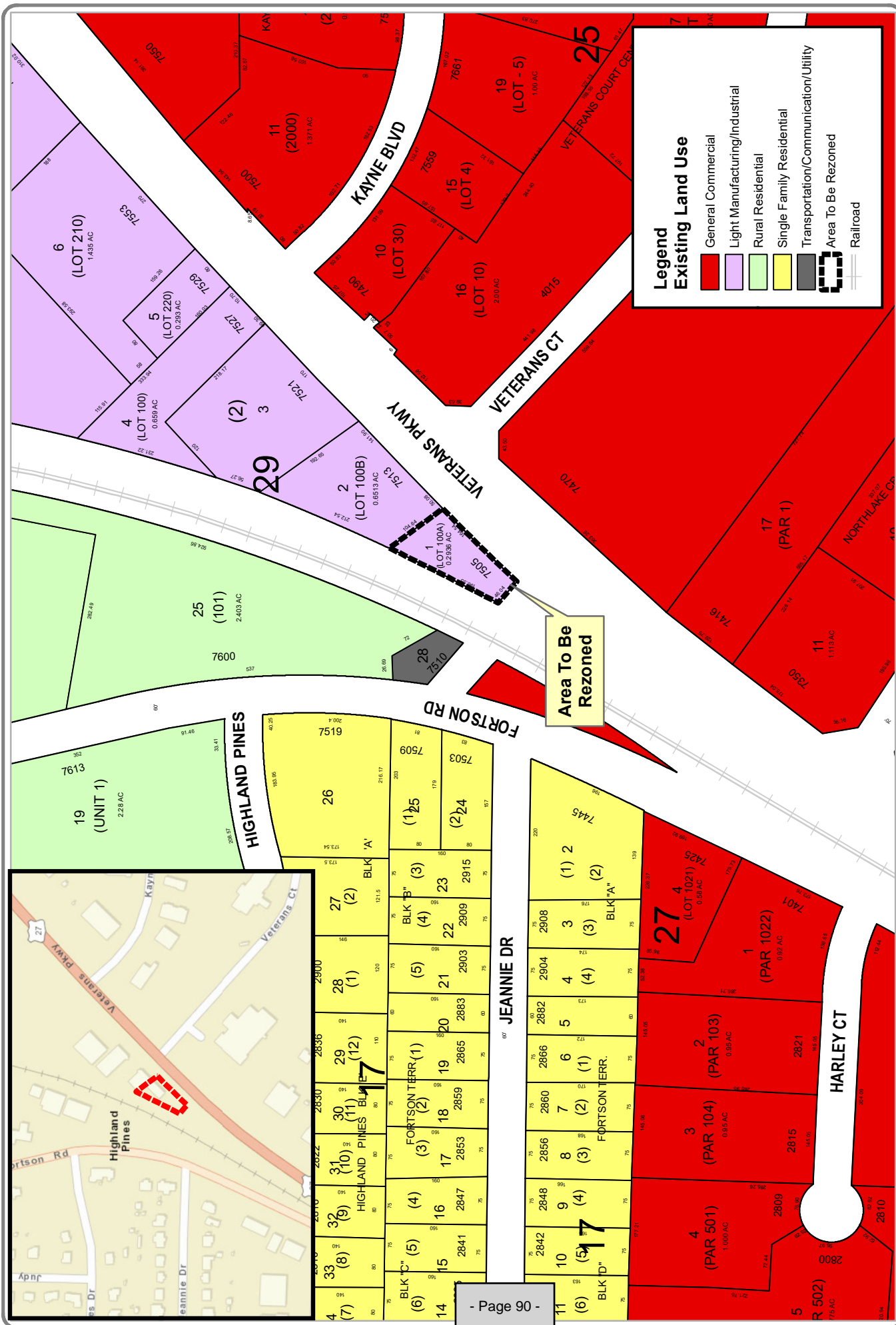
Item #5.

Columbus Planning

0 100 200 Feet
1 inch = 200 feet

Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 12-23-2400
Map 073 Block 029 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech



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Date: 1/2/2024

Existing Land Use Map for REZN 12-23-2400
Map 073 Block 029 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

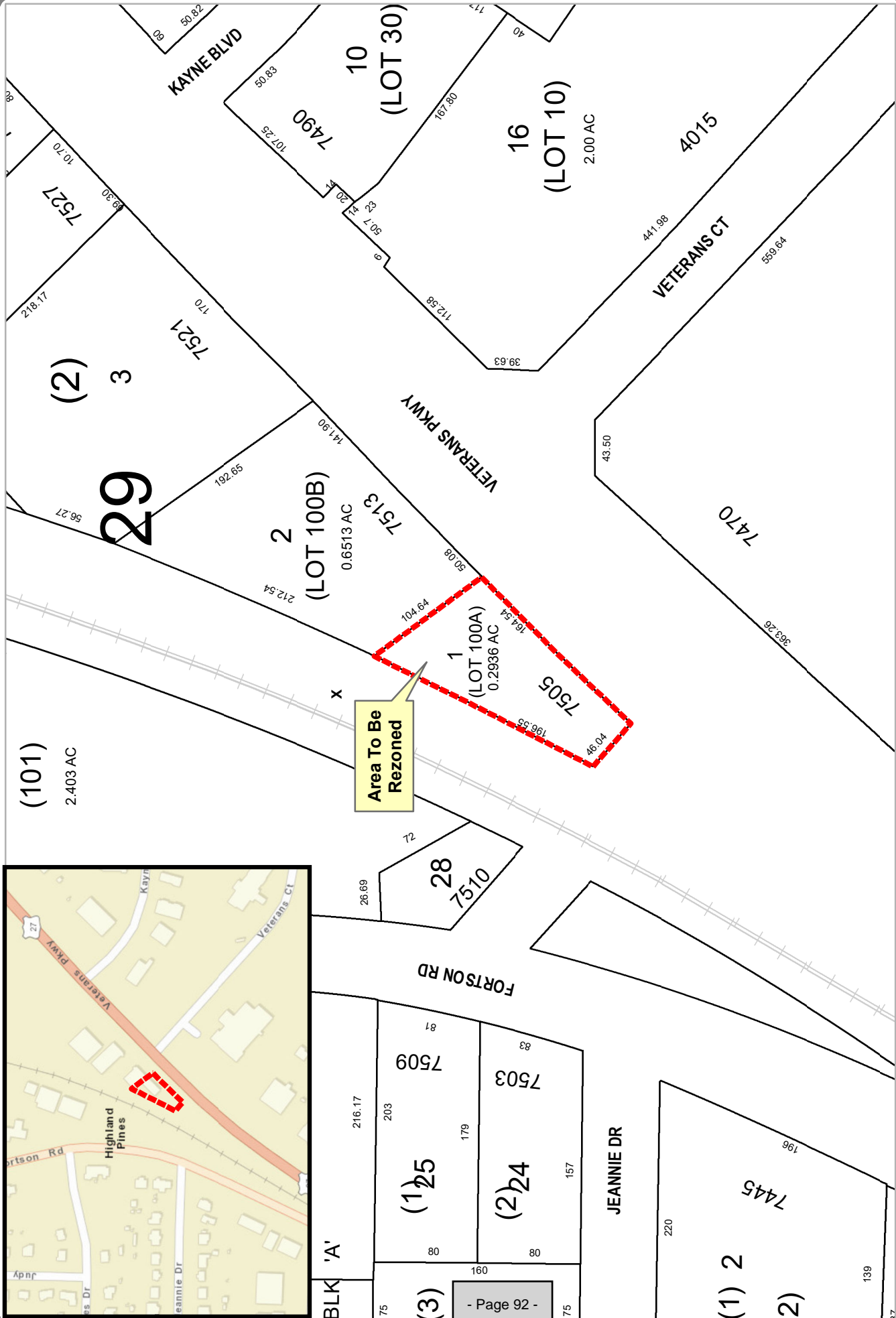
0 100 200 Feet

1 inch = 200 feet

Data Source: IT/GIS

Author: DavidCooper

Item #5.



Area To Be
Rezoned



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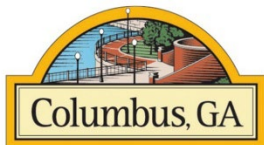
Flood Hazard Map for REZN 12-23-2400
Map 073 Block 029 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 50 100 Feet
1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper



File Attachments for Item:

6. 1st Reading- REZN-11-23-2304: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at 1323 Munro Avenue (parcel # 185-029-006) from Single Family Residential -2 (SFR2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)



CONSOLIDATED GOVERNMENT
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 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-11-23-2304

Applicant:	Tazim Wajed
Owner:	Tazim Wajed & Lisa Watson
Location:	1323 Munro Avenue
Parcel:	185-029-006
Acreage:	0.38 Acres
Current Zoning Classification:	Single Family Residential - 2
Proposed Zoning Classification:	Residential Multifamily -1
Current Use of Property:	Single Family Residential
Proposed Use of Property:	Single Family Residential with detached dwelling
Council District:	District 8 (Garrett)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Inconsistent Planning Area D
Current Land Use Designation:	Single Family Residential

Future Land Use Designation:	Single Family Residential								
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 10 trips if used for Residential Multifamily use.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>Single Family Residential – 2 (SFR2)</td></tr> <tr> <td>South</td><td>Residential Multifamily - 2 (RMF2)</td></tr> <tr> <td>East</td><td>Single Family Residential – 2 (SFR2)</td></tr> <tr> <td>West</td><td>Single Family Residential – 2 (SFR2)</td></tr> </table>	North	Single Family Residential – 2 (SFR2)	South	Residential Multifamily - 2 (RMF2)	East	Single Family Residential – 2 (SFR2)	West	Single Family Residential – 2 (SFR2)
North	Single Family Residential – 2 (SFR2)								
South	Residential Multifamily - 2 (RMF2)								
East	Single Family Residential – 2 (SFR2)								
West	Single Family Residential – 2 (SFR2)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	<p>The site shall include a Category B buffer along all property lines bordered by the SFR2 zoning district. The 3 options under Category B are:</p> <ol style="list-style-type: none"> 1) 15 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 3) 20 feet undisturbed natural buffer. 								
Attitude of Property Owners:	Forty (40) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.								

Approval **0 Responses**

Opposition **0** Responses

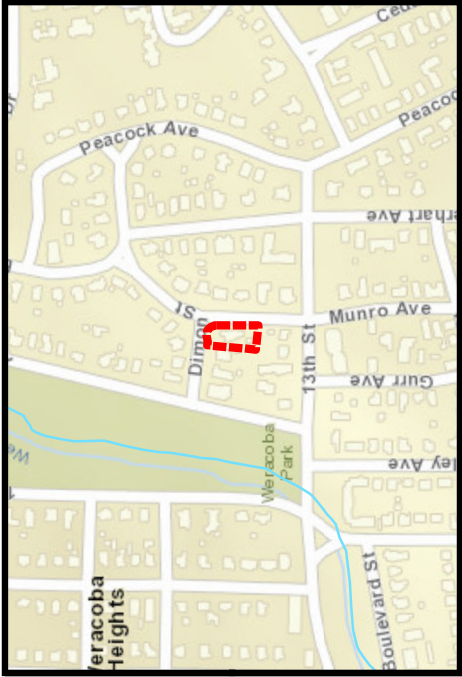
Additional Information:

There is an existing primary dwelling and detached dwelling in the rear yard.
Rezoning to allow the property to be used as it exists.

Peacock Woods/Diamond Circle Historic District

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report



Item #9.

1 inch = 100 feet

Data Source: IT/GIS

Author: David Cooper

Location Map for REZN 11-23-2304

Map 185 Block 029 Lot 006

Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 12/21/2023



**Zoning Map for REZN 11-23-2304
Map 185 Block 029 Lot 006
Planning Department-Planning Division
Prepared By Planning GIS Tech**

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



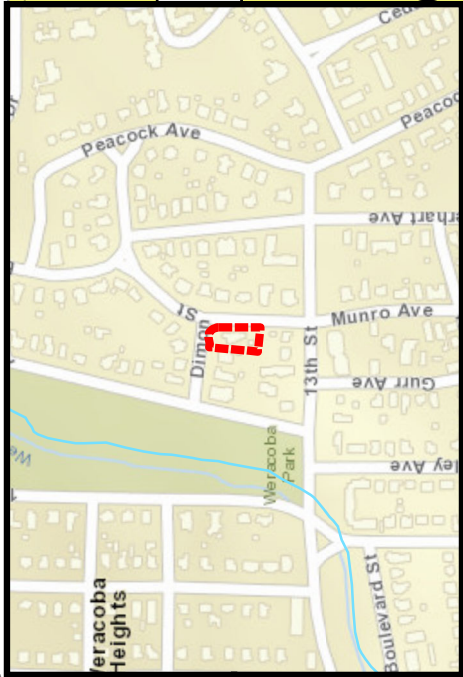
Date: 12/28/2023



Area To Be
Rezoned

Legend Existing Land Use

- General Commercial
- Multifamily
- Parks/Recreation/Conservation
- Single Family Residential
- Area To Be Rezoned



Existing Land Use Map for REZN 11-23-2304
Map 185 Block 029 Lot 006

Planning Department-Planning Division
Prepared By Planning GIS Tech

Item #9.

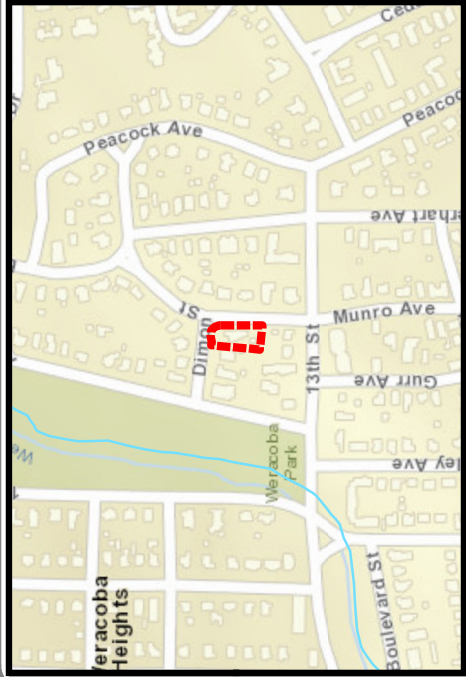
Columbus Planning

1 inch = 100 feet

Data Source: IT/GIS
Author: David Cooper

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Date: 12/28/2023



Legend Future Land Use

- Parks/Recreation/Conservation
- Single Family Residential
- Area To Be Rezoned

Item #9.

1 inch = 100 feet

0 50 100 Feet

Data Source: IT/GIS

Author: David Cooper

Future Land Use Map for REZN 11-23-2304
Map 185 Block 029 Lot 006

Planning Department-Planning Division

Prepared By Planning GIS Tech

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Date: 12/28/2023



Item #9.

0 50 100 Feet

1 inch = 100 feet

Data Source: IT/GIS

Author: David Cooper

Flood Hazard Map for REZN 11-23-2304

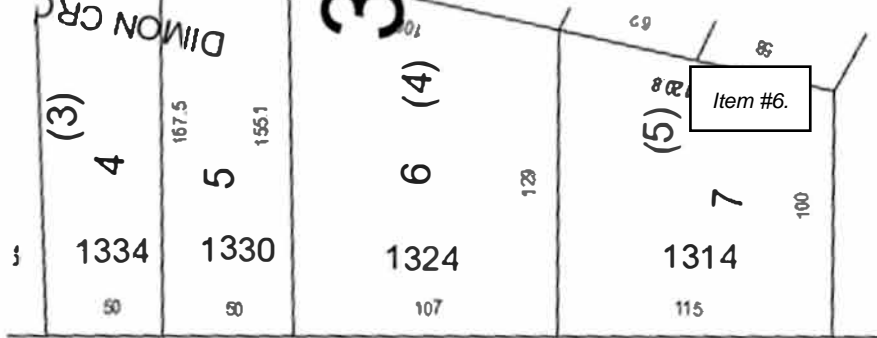
Map 185 Block 029 Lot 006

Planning Department-Planning Division

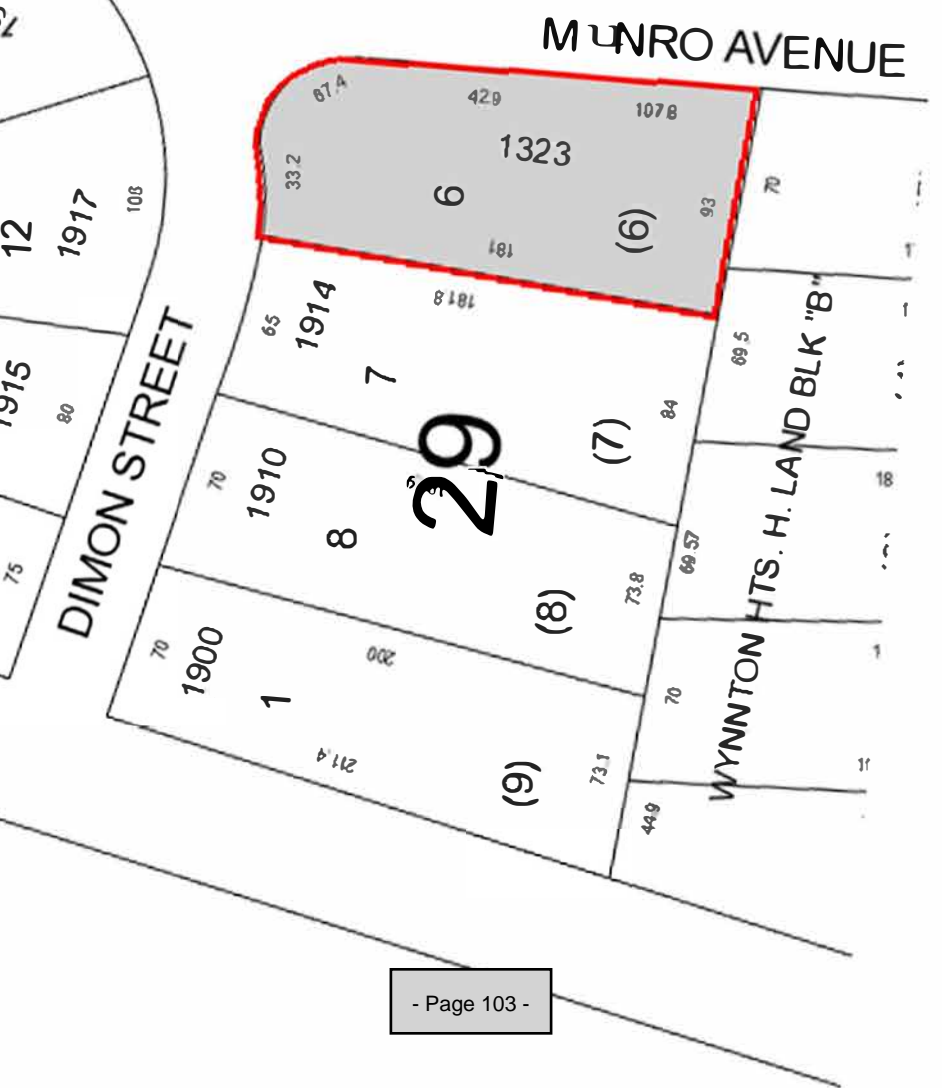
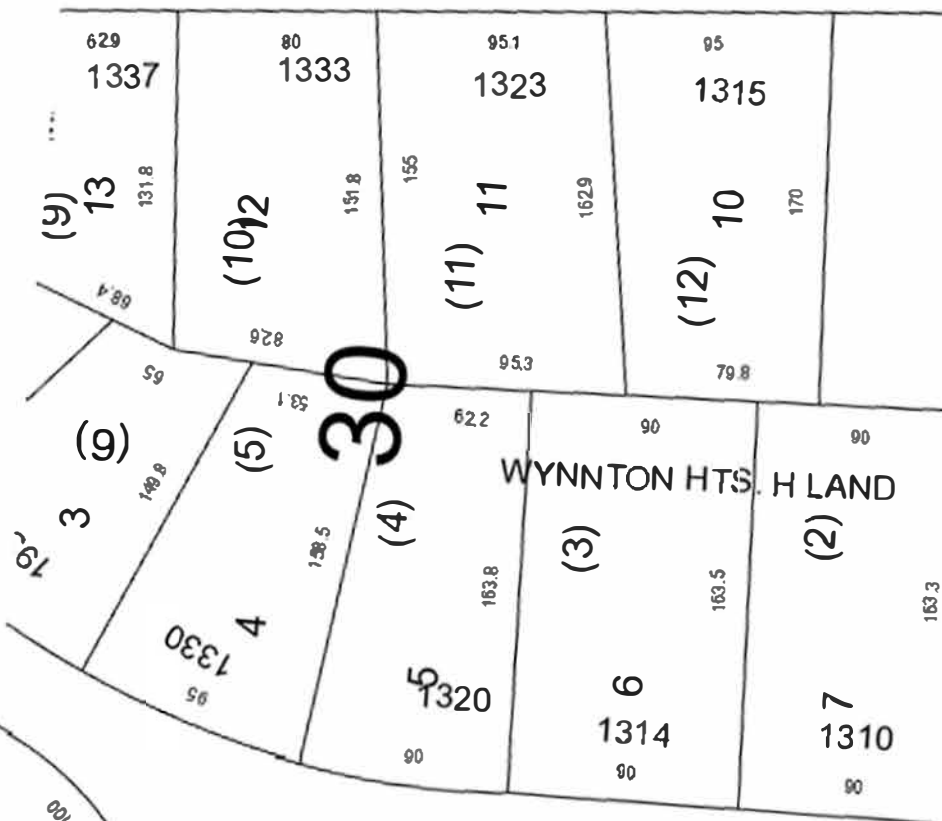
Prepared By Planning GIS Tech

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Date: 12/28/2023



EBERHART AVENUE



AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1323 Munro Avenue** (parcel # 185-029-006) from Single Family Residential -2 (SFR2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Single Family Residential -2 (SFR2) Zoning District to Residential Multifamily-1 (RMF1) Zoning District:

“All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County and being known and designated as Lot 6, Block B, Wynnton Heights, as said lot is shown up on a map or plat entitled "Property of H. Land Wynnton, Columbus, Georgia" prepared by Hugh McMath & Co., under dated of May 21, 1926, filed September 30, 1927 and recorded in Deed Book 78, Page 157 in the Office of the Clerk of the Superior Court of Muscogee County, Georgia, to which reference is made for a more particular description of said lot.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February, 2024; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

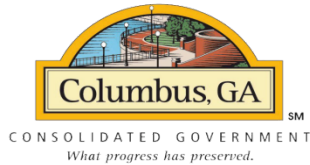
Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

File Attachments for Item:

7. 1st Reading- REZN-01-24-0063: An Ordinance amending the Unified Development Ordinance (UDO) of the Columbus Code to revise the text of Section 9.3.4 to provide for representation of the Liberty Theatre & Cultural Arts Center Advisory Board on the Board of Historical and Architectural Review. (Planning Department and PAC recommend approval) (Mayor Pro-Tem)



Planning Department

January 30, 2024

Honorable Mayor and Councilors
City Manager
City Attorney
Clerk of Council

This application comes at the request of the Columbus Consolidated Government.

Various requests to the UDO from staff.

Subject: (REZN-1-24-0063) Amend Section 9.3.4 – Composition, Appointment and Compensation by eliminating Item (G) in Subsection 2. *Composition* and adding another resident to Item H.

UNIFIED DEVELOPMENT ORDINANCE REVISIONS (Explanation of Revisions)

1. Explanation of Revisions: Amend Section 9.3.4

ORIGINAL ORDINANCE	PROPOSED ORDINANCE CHANGE
<p>Sec. 13.1.1. Definitions.</p> <p>Section 13.1.1</p> <p>Section 9.3.4. Composition, Appointment and Compensation.</p> <p>A. Qualifications and Composition.</p> <p>1. Qualifications. The Board shall consist of eleven members appointed by the Council. All members shall be residents of the City and shall be persons who have demonstrated special interest, experience or education in history, architecture or the preservation of historic resources.</p>	<p>Sec. 13.1.1. Definitions.</p> <p>Section 13.1.1</p> <p>Section 9.3.4. Composition, Appointment and Compensation.</p> <p>A. Qualifications and Composition.</p> <p>1. Qualifications. The Board shall consist of eleven members appointed by the Council. All members shall be residents of the City and shall be persons who have demonstrated special interest, experience or education in history, architecture or the preservation of historic resources.</p>

<p>2. Composition. Composition of the Board shall include the following voting members:</p> <p>(A) One architect registered in the State of Georgia;</p> <p>(B) One member of the Columbus Homebuilders Association;</p> <p>(C) One member of Historic Columbus Foundation;</p> <p>(D) One member of the Historic District Preservation Society;</p> <p>(E) One member of the Columbus Board of Realtors;</p> <p>(F) One member of Uptown Business Association;</p> <p>(G) One member of the Liberty Cultural Center, Inc.;</p> <p>(H) Two residents of historic districts, including but not limited to Waverly Terrace, Weracoba, High Uptown, the Historic District, and other districts created by the Council; and</p> <p>(I) Two members at-large.</p>	<p>2. Composition. Composition of the Board shall include the following voting members:</p> <p>(A) One architect registered in the State of Georgia;</p> <p>(B) One member of the Columbus Homebuilders Association;</p> <p>(C) One member of Historic Columbus Foundation;</p> <p>(D) One member of the Historic District Preservation Society;</p> <p>(E) One member of the Columbus Board of Realtors;</p> <p>(F) One member of Uptown Business Association;</p> <p>(G) One member of the Liberty Theatre & Cultural Arts Center Advisory Board;</p> <p>(H) Two residents of historic districts, including but not limited to Waverly Terrace, Weracoba, High Uptown, the Historic District, and other districts created by the Council; and</p> <p>(I) Two members at-large.</p>
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ADDITIONAL INFORMATION:

N/A

Recommendations:

The Planning Advisory Commission (PAC) considered this text amendment at their meeting on January 17, 2024. PAC recommended **approval** by a vote of 6-0.

The Planning Department recommends **approval**.

Sincerely,

Will Johnson
Planning Director

AN ORDINANCE

NO. _____

An Ordinance amending the Unified Development Ordinance (UDO) of the Columbus Code to revise the text of Section 9.3.4 to provide for representation of the Liberty Theatre & Cultural Arts Center Advisory Board on the Board of Historical and Architectural Review.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 9.3.4 of the Unified Development Ordinance is hereby amended by striking current Section 9.3.4 in its entirety and adopting a new Section 9.3.4 to read as follows:

Section 9.3.4. Composition, Appointment and Compensation.

A. Qualifications and Composition.

1. Qualifications. The Board shall consist of eleven members appointed by the Council. All members shall be residents of the City and shall be persons who have demonstrated special interest, experience or education in history, architecture or the preservation of historic resources.
2. Composition. Composition of the Board shall include the following voting members:
 - (A) One architect registered in the State of Georgia;
 - (B) One member of the Columbus Homebuilders Association;
 - (C) One member of Historic Columbus Foundation;
 - (D) One member of the Historic District Preservation Society;
 - (E) One member of the Columbus Board of Realtors;
 - (F) One member of Uptown Business Association;
 - (G) One member of the Liberty Theatre & Cultural Arts Center Advisory Board;
 - (H) Two residents of historic districts, including but not limited to Waverly Terrace, Weracoba, High Uptown, the Historic District, and other districts created by the Council; and
 - (I) Two members at-large.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

File Attachments for Item:

8. 1st Reading- An ordinance to revise and clarify certain provisions of the Columbus Code which provide for the foreclosure of liens on property for which funds are due and owing to the consolidated government; and for other purposes. (Councilor Begly)

Ordinance No. _____

An ordinance to revise and clarify certain provisions of the Columbus Code which provide for the foreclosure of liens on property for which funds are due and owing to the consolidated government; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 8-85 of the Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 8-85 to read as follows:

“Sec. 8-85. Demolition costs to become lien against property.

The amount of the cost of boarding up, demolition or removal of a building and cleaning the lot as approved by City Council shall be a lien against the real property upon which the building or structure is or was situated. Said lien shall be placed upon a special lien book designated "Demolition Lien Book," which shall be maintained by the clerk of superior court of Muscogee County. The director of finance of Columbus, Georgia, shall enforce the collection of any amount due on such lien in the following manner:

- (1) The owner or parties in interest shall pay the full amount due on such lien to the director of finance of Columbus, Georgia within 30 days of perfection of such lien, and if such lien is not paid in full within 30 days of the perfection of such lien, the owner or parties in interest shall pay 25 percent of the total lien amount plus seven percent interest within 60 days of the perfection of such lien to the Director of Finance of Columbus, Georgia, with the remaining balance due on such lien to be paid in three equal annual installments with interest at the rate of seven percent per annum, each of which shall become due and payable on the anniversary date of the initial payment made as hereinabove prescribed;
- (2) Should the property upon which such lien is perfected be sold, transferred or conveyed by the owner and/or parties in interest at any time, then the entire balance due on such lien shall be due and payable to the director of finance of Columbus, Georgia; and,
- (3) Should any amount due remain unpaid within 30 days after the due date for the first or any subsequent annual installment prescribed in subsection (1) above, then the finance director of the consolidated government shall issue a writ of execution against the real property upon which the building or structure is or was situated, and upon the owner thereof, whereupon such real property shall be levied on as governed by general law. The finance director may transmit notice of the execution to the Tax Commissioner with the request that the property be sold at tax sale pursuant to O.C.G.A. § 41-2-90(b)(2)
- (4) The city manager is authorized to waive such liens, or any portion thereof, for property identified to be transferred to the Land Bank Authority, pursuant to O.C.G.A. Title 48, Chapter 4, for the sole purpose of disposing of the property to an organization contemplated under O.C.G.A. § 48-4-64. Prior to the transfer to the Land Bank Authority, the city's real estate office shall actively market the property for sale for a minimum of 12 months from the date of waiver of the lien. The city manager is also authorized to waive such liens, or any portion thereof, for property in the ownership of an organization contemplated under O.C.G.A. § 48-4-64.

- (5) In addition to the authority granted in subsection (4), the city manager is authorized to waive any demolition lien, or any portion thereof, when the demolition lien does not exceed \$25,000.00. If the demolition lien exceeds \$25,000.00, any waiver of such lien, or any portion thereof, must be approved by resolution of the Columbus Council."

SECTION 2.

Section 8-86 of the Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 8-85 to read as follows:

"Sec. 8-86. Service of complaints, notices, orders.

Complaints, notices or orders issued pursuant to this division shall be served either personally or by registered or certified mail. If the whereabouts of any person who is an owner and/or party in interest is unknown and the whereabouts can not be ascertained by the building official exercising reasonable diligence, and the building official shall make an affidavit to that effect, then the serving of the complaint and notice or order upon such party may be made by publishing the same once a week for two successive weeks in a newspaper of general circulation published in Columbus, Georgia. A copy of such notice served by publication shall be posted in a conspicuous place on the premises effected by the notice. Additional forms of service determined to be effective may also be used at the discretion of the building official."

SECTION 3.

Section 13-115 of the Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 13-115 to read as follows:

"Sec. 13-115. - Same—Notice to property occupants and owners; assessment of costs; execution and sale.

Where the owner or occupant of land violates the provisions hereof relating to removal of weeds and the owner or occupant, and such owner or occupant or his agent or representative cannot be served with notice or summons so as to subject him to punishment by the recorder, the director of inspections and code enforcement or one of his assistants shall notify such owner by certified mail, directing the weeds or grass on his lot be cut and removed, so as to comply with [Section 13-113](#) of this Code. The certified mail notice shall allow ten days from the date of receipt or a second attempt to deliver such notice to correct the violation. After this notice and during a period of 36 months, no further written notice or warning period shall be required. If the owner fails to comply with the provisions herein, the director of inspections and code enforcement shall have the weeds and grass cut and removed, assessing a fee plus a service charge (as recommended annually by the directors of public works and finance and approved by the city manager) for the work and charging the amount to the owner, and such amount shall constitute a lien against the lot, as of the date of such work, and if such amount be not paid within 30 days after the doing of the work, the finance director of the consolidated government shall issue execution against the particular real estate for which the service was rendered, and

against the owner thereof, whereupon such real estate shall be levied on, advertised and sold under such execution as governed by general law. The finance director may transmit notice of the execution to the Tax Commissioner with the request that the property be sold at tax sale pursuant to O.C.G.A. § 41-2-90(b)(2)."

SECTION 4.

Section 13-115 of the Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 13-115 to read as follows:

"Sec. 13-117. Complaint, hearing, order to abate.

- (a) Any person complaining of any nuisance shall complain to the recorder in writing, setting forth particularly the location and nature of the same, and how he may be affected thereby, whereupon it shall be the duty of the recorder to cause the parties creating or permitting such nuisance to be summoned to appear before the recorder's court as in other cases. After hearing the testimony in the case, the recorder may, in his discretion, order the party creating or permitting such nuisance to abate the nuisance in such manner and within such time as the recorder may prescribe.
- (b) When a nuisance as defined in article III of this chapter cannot be abated in a timely manner by other means, enforcement officials shall complain to the recorder in writing setting forth particularly the location and nature of the same, how it creates an unsafe condition, a public health hazard or a general nuisance to the persons residing in the vicinity, and detailing the actions taken that have failed to abate the nuisance. After hearing the testimony in the case, the recorder may, in his or her discretion, order the nuisance to be abated by the appropriate officials. The director of inspections and code enforcement shall have the nuisance abated, assessing a fee plus a service charge (as recommended annually by the directors of public works and finance and approved by the city manager) for the work and charging the amount to the owner or occupant of the property, and such amount shall constitute a lien against the real estate for which the service was rendered, and against the owner thereof, as of the date of such work, and if such amount is not paid within 30 days after the completion of the work, the finance director of the consolidated government shall issue execution against the particular real estate for which the service was rendered, and against the owner thereof, whereupon such real estate shall be levied on, advertised and sold under such execution as governed by general law, The finance director may transmit notice of the execution to the Tax Commissioner with the request that the property be sold at tax sale pursuant to O.C.G.A. § 41-2-90(b)(2)."

SECTION 5.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 13th day of February, 2024; introduced a second time at a regular meeting held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting ____.
Councilor Barnes	voting ____.
Councilor Begly	voting ____.
Councilor Cogle	voting ____.
Councilor Crabb	voting ____.
Councilor Davis	voting ____.
Councilor Garrett	voting ____.
Councilor Huff	voting ____.
Councilor Thomas	voting ____.
Councilor Tucker	voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

File Attachments for Item:

9. 1st Reading- An ordinance to provide for a levy of increase on ad valorem taxes for blighted property; to provide for identification of blighted property; to provide for remediation; to provide for a decrease on ad valorem taxes on property; and for other purposes. (Councilor Begly)

Ordinance No. _____

An ordinance to provide for a levy of increase on ad valorem taxes for blighted property; to provide for identification of blighted property; to provide for remediation; to provide for a decrease on ad valorem taxes on property; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:**SECTION 1.**

Chapter 8 of the Columbus Code is amended by adding a new Article, to be numbered Article VII, which shall include the following language:

Article VII Blighted Property- Identification, tax increase and tax reduction**Sec. 8-91. Purpose.**

The existence of real property which is maintained in a blighted condition increases the burden of the state and local government by increasing the need for government services, including but not limited to social services, public safety services, and code enforcement services. Rehabilitation of blighted property decreases this need for such government services.

In recognition of the need for enhanced governmental services and in order to encourage private property owners to maintain their real property and the buildings, structures and improvement thereon in good condition and repair, and as an incentive to encourage community redevelopment, a community redevelopment tax incentive program is hereby established as authorized by Article IX, Section II, Paragraph VII(d) of the 1983 Constitution of the State of Georgia.

Sec. 8-92. Definitions.

- (a) 'Blighted property', 'blighted', or 'blight' means any urbanized or developed property which:
 - (1) Presents two or more of the following conditions:
 - (A) Uninhabitable, unsafe, or abandoned structure;
 - (B) Inadequate provisions for ventilation, light, air, or sanitation;
 - (C) An imminent harm to life or other property caused by fire, flood, hurricane, tornado, earthquake, storm, or other natural

catastrophe respecting which the governor has declared a state of emergency under the state law or has certified the need for disaster assistance under federal law; provided, however, this division shall not apply to property unless the relevant public agency has given notice in writing to the property owner regarding specific harm caused by the property and the owner has failed to take reasonable measures to remedy the harm;

- (D) A site identified by the federal Environmental Protection Agency as a superfund site pursuant to 42 U.S.C. Section 9601, et seq., or having environmental contamination to an extent that requires remedial investigation or a feasibility study;
- (E) Repeated illegal activity on the individual property of which the property owner knew, should have known, or has been made aware; or
- (F) The maintenance of the property is below state, county, or municipal codes for at least one year after written notice of the code violation to its owner; and

- (2) Is conducive to ill health, transmission of disease, infant mortality, or crime in the immediate proximity of the property or otherwise detrimental to the health or safety of the public.

Property shall not be deemed blighted solely because of esthetic conditions.

- (b) ‘Building inspector’ means a certified inspector possessing the requisite qualifications to determine minimal code compliance.
- (c) ‘Community redevelopment’ means any activity, project, or service necessary or incidental to achieving the redevelopment or revitalization of a redevelopment area or portion thereof designated for redevelopment through an urban redevelopment plan or thorough local ordinances relating to the repair, closing, and demolition of buildings and structures unfit for human habitation.
- (d) ‘Governing authority’ means the Council of Columbus, Georgia, a consolidated city-county government.
- (e) ‘Millage’ or ‘millage rate’ means the levy, in mills, which is the general millage rate established by the governing authority for purposes of

financing, in whole or in part, the levying jurisdiction's general maintenance and operations expenses for the fiscal year ("the M&O millage").

- (f) 'Person' means such individual(s), partnership, corporations, business entities and associations which return real property for ad valorem taxation or who are chargeable by law for the taxes on the property.
- (g) 'Public officer' means Building Official as defined in this Chapter or such officer or employee of the city as designated by the city manager to perform the duties and responsibilities hereafter set forth in this article.

Sec. 8-93. Ad Valorem Tax Increase on Blighted Property

- (a) There is hereby levied on all real property within the city which has been officially identified on or before January 1 of the tax year as maintained in a blighted condition an increased ad valorem tax by applying a factor of seven (7.0) to the millage rate applied to the property, so that such property shall be taxed at a higher millage rate generally applied in the municipality, or otherwise provided by general law; provided, however, real property on which there is situated a dwelling house which is being occupied as the primary residence of one or more persons shall not be subject to official identification as maintained in a blighted condition and shall not be subject to increased taxation.
- (b) Such increased ad valorem tax shall be applied and reflected in the first tax bills after the increased ad valorem tax is levied pursuant to paragraph (a) above.
- (c) Revenues arising from the increased rate of ad valorem taxation shall, upon receipt, be deposited in the general fund. at Council's election some or all of the funds may be designated to be used for community redevelopment purposes, as identified in an approved urban redevelopment program, including defraying the cost of the city's program to close, repair, or demolish unfit building and structures.

Sec. 8-94. Identification of Blighted Property.

- (a) In order for a parcel of real property to be officially designated as maintained in a blighted condition and subject to increased taxation, the following steps must be completed:
 - (1) An inspection must be performed on the parcel of property. In order for an inspection to be performed,

- (A) A request may be made by the public officer or by at least five residents of the city for inspection of a parcel of property, said inspection to be based on the criteria as delineated in ordinance, or
 - (B) The public officer may cause a survey of existing housing conditions to be performed, or may refer to any such survey conducted or finalized within the previous five years, to locate or identify any parcels which may be in a blighted condition and for which a full inspection should be conducted to determine if that parcel of property meets the criteria set out in this article for designation as being maintained in a blighted condition.
- (2) A written inspection report of the findings for any parcel of property inspected pursuant to subsection (1) above shall be prepared and submitted to the public officer. Where feasible, photographs of the conditions found to exist on the property on the date of inspection shall be made and supplement the inspection report. Where compliance with minimum construction, housing, occupancy, fire and life safety codes in effect within the city are in question, the inspection shall be conducted by a certified inspector possessing the requisite qualifications to determine minimal code compliance.
- (3) Following completion of the inspection report, the public officer shall make a determination, in writing, that a property is maintained in a blighted condition, as defined by this article, and is subject to increased taxation.
- (4) The public officer shall cause a written notice of his determination that the real property at issue is being maintained in a blighted condition to be served upon the person(s) shown on the most recent tax digest of Muscogee County as responsible for payment of ad valorem taxes assessed thereon; provided, however, where through the existence of reasonable diligence it becomes known to the public officer that real property has been sold or conveyed since publication of the most recent tax digest, written notice shall be given to the person(s) known or reasonably believed to then own the property or be chargeable with the payment of ad valorem taxes thereon, at the best address available. Service in the manner set forth at O.C.G.A. § 41-2-12 shall constitute sufficient notice to the property's owner or person chargeable with the payment of ad valorem taxes for purpose of this section, except that posting of the notice on the property will not be required.

- (b) The written notice given to the person(s) chargeable with the payment of ad valorem taxes shall notify such person of the public officer's determination the real property is being maintained in a blighted condition and shall advise such person of the hours and location at which the person may inspect and copy the public officer's determination and any supporting documentation. Persons notified that real property of which the person(s) is chargeable with the payment of ad valorem taxes shall have 30 days from the receipt of notice in which to request a hearing before the Environmental Division of the Recorder's Court of Columbus, Georgia . Written request for hearing shall be filed with the public officer and shall be date stamped upon receipt. Upon receipt of a request for hearing, the public officer shall notify the municipal court and the building inspector or person who performed the inspection and prepared the inspection report.
- (c) Within 30 days of the receipt of a request for hearing, the Recorder's court clerk shall set a date, time and location for the hearing and shall give at least ten business days notice to the person(s) requesting the hearing, the public officer and the building inspector or person who performed the inspection and prepared the inspection report. Notice of scheduled hearings shall be published as a legal advertisement in at least one newspaper of general circulation in Columbus, Georgia, and posted on the Columbus Consolidated Government web-site, at least five days prior to the hearing. Hearings may be continued by the Recorder's court judge upon request of any party, for good cause.
- (d) At the hearing, the public officer shall have the burden of demonstrating by a preponderance of the evidence that the subject property is maintained in a blighted condition, as defined by this article. The Recorder's Court judge shall cause a record of the evidence submitted at the hearing to be maintained. Upon hearing from the public officer and/or their witnesses and the person(s) requesting the hearing and/or their witnesses, the judge of Recorder's Court shall make a determination either affirming or reversing the determination of the public officer. The determination shall be in writing and copies thereof shall be served on the parties by certified mail or statutory overnight delivery. The determination by the court shall be deemed final. A copy of such determination shall also be served upon the Tax Commissioner of Muscogee County, who shall include the increased tax on the next regular tax bill rendered on behalf of the city.
- (e) Persons aggrieved by the determination of the court affirming the determination of the public officer may petition the Superior Court of Muscogee County for a writ of certiorari within 30 days of issuance of the court's written determination.

Sec. 8-95. Remediation or Redevelopment.

- (a) A property owner or person(s) who is chargeable with the payment of ad valorem taxes on real property which has been officially designated pursuant to this article as property maintained in a blighted condition may petition the public officer to lift the designation, upon proof of compliance with the following:
 - (1) Completion of work required under a plan of remedial action or redevelopment approved by the city's planning and development director which addresses the conditions of blight found to exist on or within the property, including compliance with all applicable minimum codes; or
 - (2) Completion of work required under a court order entered in a proceeding brought pursuant to Article _____, Unfit Buildings and Structures, of Chapter _____ of the Code of _____, Georgia.
- (b) Before action on a petition to lift the designation, the public officer shall cause the property to be thoroughly inspected by a building inspector who, by written inspection report, shall certify that all requisite work has been performed to applicable code in a workmanlike manner, in accordance with the specifications of the plan of remedial action or redevelopment, or applicable court order. Upon finding required work to be satisfactorily performed, the public officer shall issue a written determination that the real property is no longer maintained in a blighted condition. Copies of this determination shall be served upon the person(s) chargeable with the payment of ad valorem taxes, and upon the Board of Tax Assessors and the Tax Commissioner of Muscogee County.
- (c) All plans for remedial action or redevelopment shall be in writing, signed by the person(s) chargeable with the payment of ad valorem taxes on the real property and the director of the city's planning and development department, and contain the following:
 - (1) The plan shall be consistent with the city's comprehensive plan and all laws and ordinances governing the subject property, and shall conform to any urban redevelopment plan adopted for the area within which the property lies;
 - (2) The plan shall set forth in reasonable detail the requirements for repair, closure, demolition, or restoration of existing structures, in accordance with minimal statewide codes; where structures are demolished, the plan shall include

provisions for debris removal, stabilization and landscaping of the property;

- (3) On parcels of five acres or greater, the plan shall address the relationship to local objectives respecting land uses, improved traffic, public transportation, public utilities, recreational and community facilities, and other public improvements;
- (4) The plan shall contain verifiable funding sources which will be used to complete its requirements and show the feasibility thereof;
- (5) The plan shall contain a timetable for completion of required work; and
- (6) Any outstanding ad valorem taxes (state, school, county and city, including the increased tax pursuant to this article) and governmental liens due and payable on the property must be satisfied in full.

Sec. 8-96. Decrease of Tax Rate.

- (a) Real property which has had its designation as maintained in a blighted condition removed by the public officer, as provided in Section 8-94, Identification of Blighted Property, of this Article, shall be eligible for a decrease in the rate of city ad valorem taxation by applying a factor of 0.5 to the city millage rate applied to the property, so that such property shall be taxed at a lower millage rate than the millage rate generally applied in the municipality or otherwise provided by general law; such decreased rate of taxation shall be applied beginning with the next tax bill rendered following removal of official designation of a real property as blighted. The decreased rate of taxation may be given in successive years, depending on the amount of cost expended by the person(s) chargeable with payment of ad valorem taxes on the property to satisfy its remediation or redevelopment, with every \$25,000.00 or portion thereof equaling one year of tax reduction; provided, however, that no property shall be entitled to reduction in city ad valorem taxes for more than four successive years.
- (b) In order to claim entitlement for a decreased rate of taxation, the person(s) chargeable with payment of ad valorem taxes on the property shall submit a notarized affidavit to the public officer, supported by receipts or other evidence of payment, of the amount expended. The value of qualifying remediation expenses shall be certified annually by the Public Officer.

In determining costs which may be considered ineligible to support a claim the Public Officer shall use the list of ineligible costs defined in O.C.G.A. §48-5-7.6(a)(4)

Sec. 8-97. Notice to Board of Tax Assessors and Tax Commissioner.

It shall be the duty of the public officer to notify the Board of Tax Assessors and the Tax Commissioner of Muscogee County in writing as to designation or removal of designation of a specific property as maintained in a blighted condition. Such notice shall identify the specific property by street address and tax map, block and parcel number, as assigned by the Muscogee County Tax Assessor's Office. The public officer shall cooperate with the tax commissioner to assure accurate tax billing of those properties subject to increased or reduced ad valorem taxation under this article.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the ____ day of _____, 2024; introduced a second time at a regular meeting held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting ____.
Councilor Barnes	voting ____.
Councilor Begly	voting ____.
Councilor Cogle	voting ____.
Councilor Crabb	voting ____.
Councilor Davis	voting ____.
Councilor Garrett	voting ____.
Councilor Huff	voting ____.
Councilor Thomas	voting ____.
Councilor Tucker	voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

REDUCING THE NUMBER OF VACANT & ABANDONED PROPERTIES IN COLUMBUS

City Councilor Tyson Begly



**LET'S MAKE NO MISTAKE ABOUT
THIS: THE AMERICAN DREAM
STARTS WITH THE
NEIGHBORHOODS. IF WE WISH
TO REBUILD OUR CITIES, WE
MUST FIRST REBUILD OUR
NEIGHBORHOODS.**

HARVEY MILK

Summary

We have a financial, public safety, and moral obligation to reduce the number of abandoned properties in Columbus.

Ensuring all abandoned properties are turned over to engaged owners in a timely manner increases revenue, increases the supply of housing, decreases maintenance expenses, decreases blight, and decreases crime.

3 types of unoccupied parcels to address



LIENS BUT CURRENT TAXES

City has already cleaned up, but the taxes are current.

UNRESPONSIVE OWNERS

City would like to engage owner before spending money to clean.

MAJOR CLEAN UP REQUIRED

City needs strong incentive for owner to engage before incurring major expenses to clean.

Scenario 1:

Parcels with liens but current taxes

PROBLEM

Blighted properties are not being auctioned, despite owed property fees/liens.

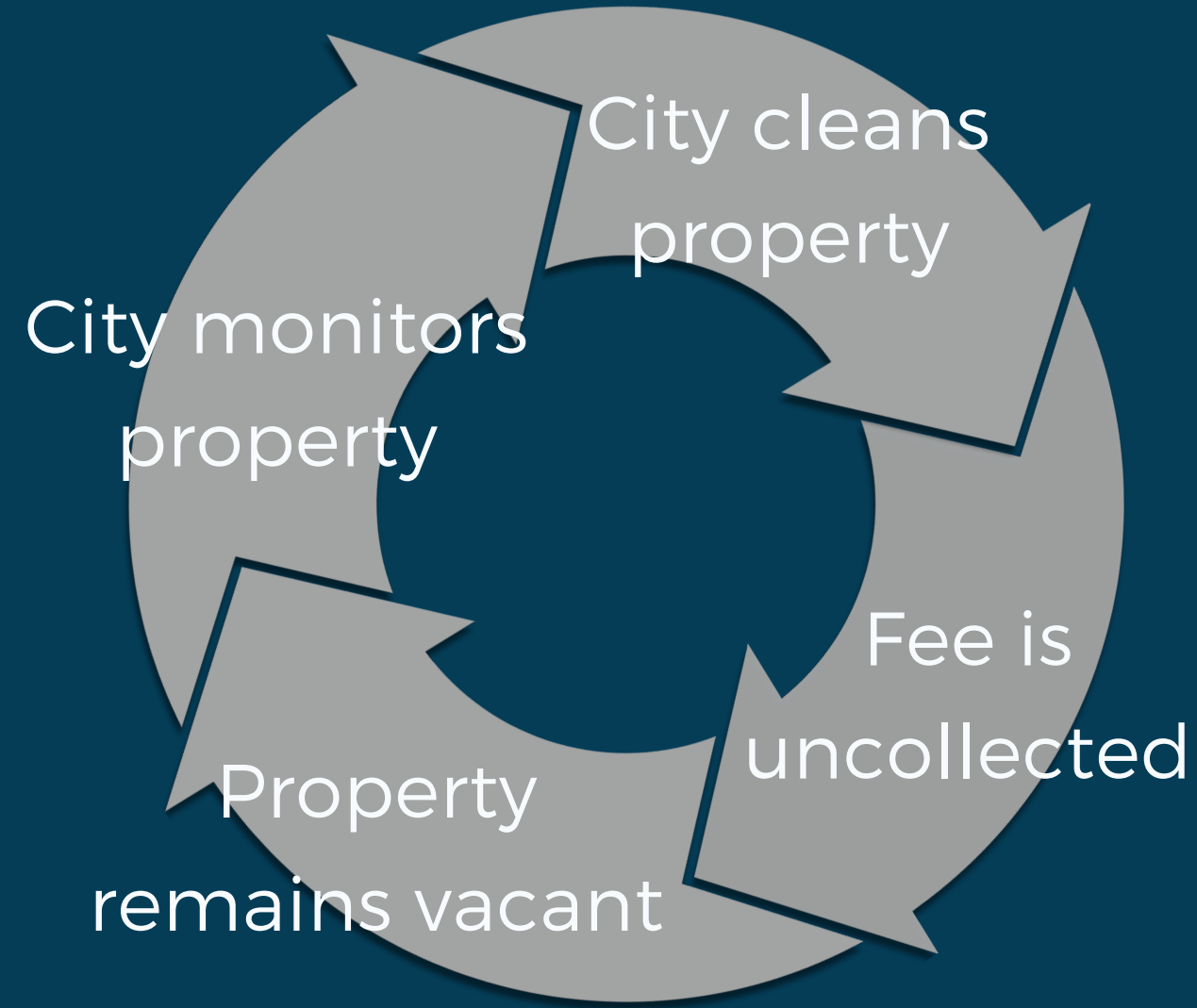
SOLUTION

Engage Tax Commissioner to collect fees/liens via all methods available, including tax sale.

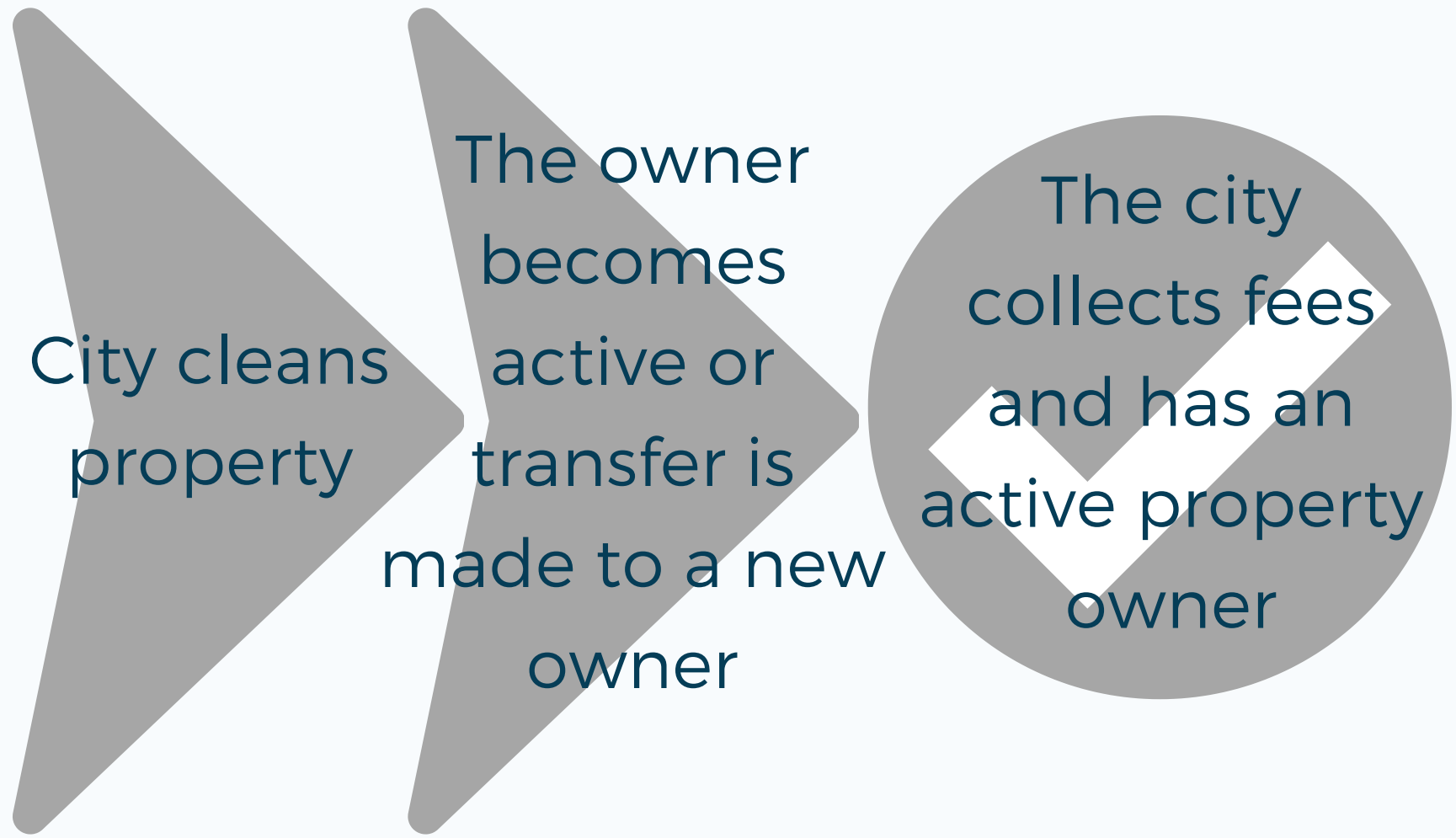
NEXT STEPS

Approve changes to Sec 13-117 and Sec. 8-85.

Current cycle



New process



Scenario 2:

Unresponsive owners

PROBLEM

Owners do not maintain blighted parcels, but city is unable to reach them.

SOLUTION

Option to use third-party service to serve them with a court date.

NEXT STEPS

Approve changes to Sec. 8-86 to give officials the option to use a third party service.

Scenario 3:

Major Clean-Up Required

PROBLEM

Some unoccupied properties are large and are expensive to clean up.

SOLUTION

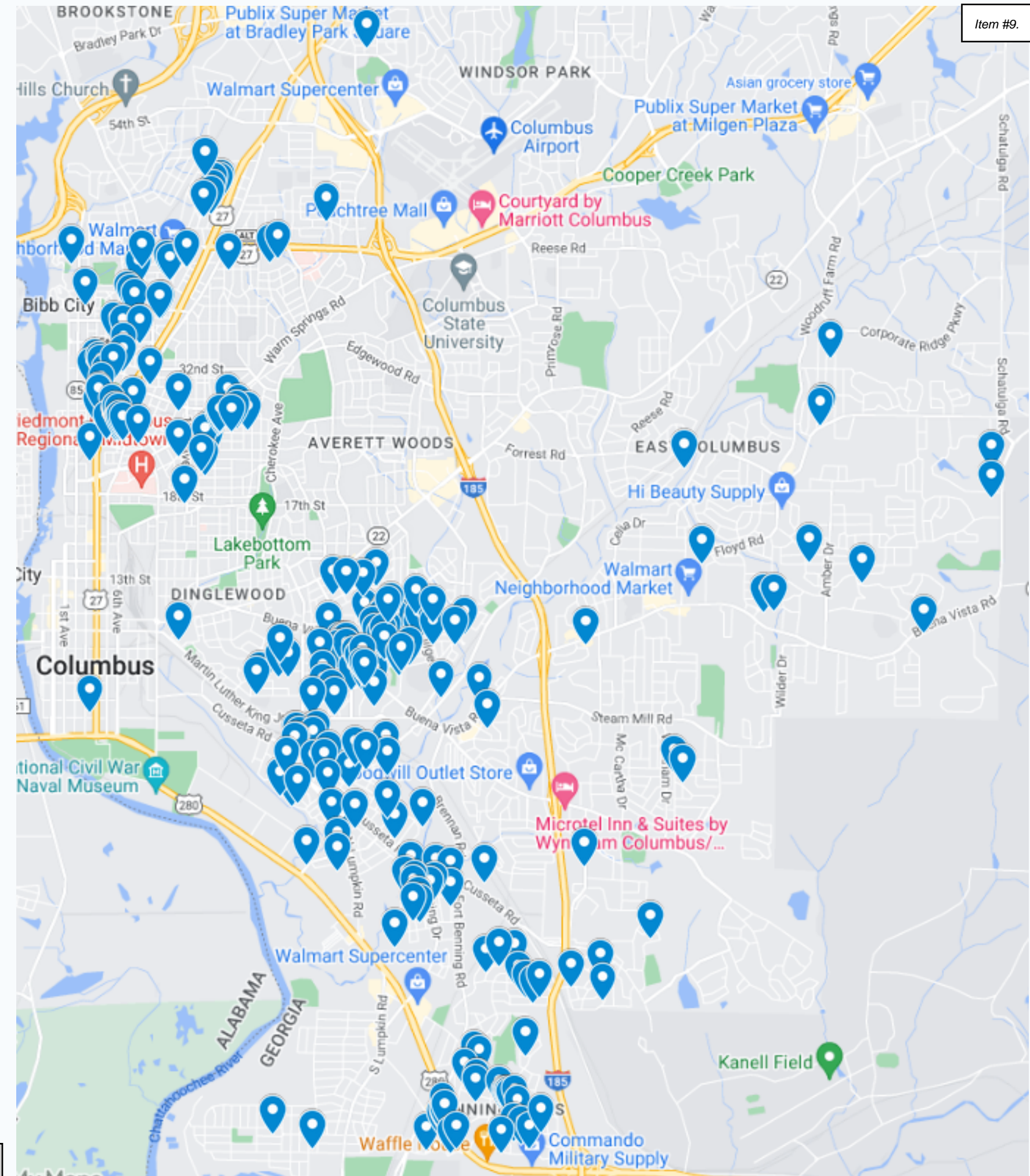
Enact a blight tax of 7x higher taxes in order to engage owner, or to make it eligible for tax sale, before incurring major expenses.

NEXT STEPS

Support adoption of a blight tax similar to the recent one in Savannah for unoccupied properties.

Map of unsold parcels with liens

https://www.google.com/maps/d/u/0/edit?mid=12T7oJIIW5VVr1EmdlBocPu90o07W_IM&usp=sharing



The solution - recap



Send parcels with
property liens to Tax
Commissioner



Option to serve out
of state owners with
court date



Enact blight tax for
unoccupied
properties before we
spend a lot of money
to clean them up

The benefits



Fewer abandoned homes and less blight in the community. More housing is available.



Less crime and less effort to monitor abandoned properties.



Lower clean-up fees, quicker collection of fees, and more tax and service revenue.

IN CONCLUSION

We should prioritize transitioning abandoned properties to engaged owners to increase revenue, increase the supply of housing, decrease maintenance, decrease blight and decrease crime.

Request of City Council



Approve changes to
Sec 13-117 and Sec. 8-
85 to send
properties to Tax
Commissioiner



Approve change to
Sec. 8-86 for option
to serve court date
to out-of-state
owners.



Adopt blight tax to
force owners of
unoccupied parcels
to take action.

Appendix

FAQS

Frequently asked questions.

GEORGIA STATUTES

Legal language to collect fees.

Frequently Asked Questions

HOW CAN WE LEGALLY REQUIRE A TAX SALE IF THE TAXES ARE CURRENT?

Per Georgia Law, the Tax Commissioner has the authority and duty to collect liens by all methods available.

WHAT ABOUT OCCUPIED HOMES?

Owners have opportunities and protections to avoid losing their homes. The blight tax would not be eligible for occupied homes.

Frequently Asked Questions

CAN THE CITY FORECLOSE ON THE LIENS?

Yes, but there is a legal cost to do so, and the City does not need to own more property.

COULD THIS CHANGE INCREASE THE BACKLOG?

Since the City saves on demolishing fees, the city can reallocate funds to support the possible additional auctions. The Tax Commissoiner is ok with the changes to Sec 8-85, 8-86 and 13-117

Appendix: Georgia Legal References

GEORGIA CODE (NUISANCES) § 41-2-9 PARAGRAPH 7 (2)

“It shall be the duty of the appropriate county tax commissioner...who is responsible or whose duties include the collection of municipal taxes, to collect the amount of the lien using all methods available for collecting real property ad valorem taxes, including specifically Chapter 4 of Title 48;”

“A county tax commissioner shall collect and enforce municipal liens imposed pursuant to this chapter in accordance with Code Section 48-5-359.1. The county tax commissioner...shall remit the amount collected to the governing authority of the county or municipality whose lien is being collected.”

File Attachments for Item:

10. 1st Reading- An ordinance to revise and clarify certain provisions of Chapter 2 of the Columbus Code which provide for meeting dates and procedures for the Columbus Council and for other purposes. (Councilor Thomas)

Ordinance No. _____

An ordinance to revise and clarify certain provisions of Chapter 2 of the Columbus Code which provide for meeting dates and procedures for the Columbus Council; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-2. of the Columbus Code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 2-2 to read as follows:

“Sec. 2-2. Council meetings—Time, day, location.

The regular meetings of the Council of Columbus, Georgia shall be held at 9:00 a.m. on the second Tuesday of each month and at 5:30 p.m. on the fourth Tuesday of each month at the C. E. “Red” McDaniel City Services Center. In January of odd-numbered years, an organizational meeting and council meeting shall be held as required by Section 3-103(1) of the Columbus Charter. Council may reschedule regular meetings by resolution adopted at least seven days in advance so long as two regular meetings are held in each month as required by Section 3-103(4) of Charter. Council may also have special called meetings in accordance with notice provided in Charter Section 3-103(4) and the Georgia Open Meetings Act. In any month with a fifth Tuesday, a consent agenda shall be considered, and a work session meeting shall be held on said fifth Tuesday at 9:00 a.m. at the C. E. “Red” McDaniel City Services Center or such other place as Council may designate. Council may in its discretion hold additional work sessions to address various topics of concern.”

SECTION 2.

Paragraphs (d) and (l) of Section 2-3 of the Columbus Code which deals with Columbus Council Rules of Procedure are hereby revised to read as follows:

“(d) All persons desiring to appear before the Council of Columbus, Georgia, except with respect to a 1st Reading of an Ordinance or other designated public hearing, shall make written application to the Clerk of Council not later than 12:00 noon on Friday preceding the meeting, giving his or her name and the subject matter to be discussed. Said information may be submitted through the online application process, mailed or delivered to the Clerk of Council’s Office in person or by a third party. The Clerk of Council shall prepare an agenda for the Council to include a public agenda and those individuals listed on the public agenda shall be heard immediately after the city attorney’s agenda upon recognition by the mayor.”

“(l) Notwithstanding any provision of this section, expressions of commendation or congratulations to citizens by the Columbus Council may be adopted by acclamation at any Council meeting without necessity of official quorum of the Columbus Council.”

SECTION 3.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 13th day of February, 2024; introduced a second time at a regular meeting held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting ____.
Councilor Barnes	voting ____.
Councilor Begly	voting ____.
Councilor Cogle	voting ____.
Councilor Crabb	voting ____.
Councilor Davis	voting ____.
Councilor Garrett	voting ____.
Councilor Huff	voting ____.
Councilor Thomas	voting ____.
Councilor Tucker	voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

File Attachments for Item:

11. FY23 FINAL BUDGET AMENDMENT

Approve an Ordinance amending the budgets for the Fiscal Year 2023 by appropriating amounts in each fund for various operational activities.

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2023 BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$192,007,674 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$313,952 to \$192,321,815 and the revenue budget in amount of \$166,090,440 is hereby increased by \$24,410,280 to \$190,500,720 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$50,963,078 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$0 and the revenue budget in amount of \$40,000,000 is hereby increased by \$8,555,180 to \$48,555,180 for the departments listed on the attached chart for the departments listed on the attached chart.
3. The UDAG Fund expenditure budget in the amount of \$15,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$0 and the revenue budget in the amount of \$0 is hereby increased by \$15,000 to \$15,000 for the departments listed on the attached chart.
4. The Home Program Fund expenditure and revenue budget in the amount of \$1,037,335 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$302,101 to \$1,339,436 for the departments listed on the attached chart.
5. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$6,544,048 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$3,938,178 to \$10,482,226 for the departments listed on the attached chart.
6. The American Rescue Plan Fiscal Recovery Fund expenditure in the amount of \$18,433,325 is hereby increased by \$4,937,732 to \$23,371,057 and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$23,371,057 to \$23,371,057 for the departments listed on the attached chart.
7. The Hotel/Motel Tax Fund expenditure and revenue budget in the amount of \$5,200,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$1,855,000 to \$7,055,000 for the departments listed on the attached chart.
8. The Sheriff Forfeiture Fund revenue and expenditure budget in the amount of \$20,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$80,000 to \$100,000 for the departments listed on the attached chart.

9. The TAD#8 South Columbus River District Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$2,000 to \$2,000 for the departments listed on the attached chart.
10. The Local Government's Share of Opioid Settlement Payments Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$575,719 to \$575,719 for the departments listed on the attached chart.
11. The Columbus Building Authority Lease Revenue Bond Series 2022C Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$13,332,696 to \$13,332,696 for the departments listed on the attached chart.
12. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
13. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
14. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

Item #11.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 13th day of February, 2024; introduced a second time at a regular meeting held on the 27th day of February, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT

Item #11.

Fund	Original Expenditure Adopted Budget	(Reserved Fund Balance from FY21) PO Roll	(Reserved Fund Balance from FY21) Carryovers	FY22 Revenue Offset	FY22 Amendment	Pay Plan	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
OPERATING FUNDS									
0101 General Fund	\$176,214,189	\$2,662,302	\$8,329,146	\$51,251	\$4,750,976	\$0	\$192,007,863	\$313,952	\$192,321,815
0102 2009 Other LOST Public Safety Fund	28,053,826	1,830,770	6,092,323	0	385,264	0	36,362,184	0	36,362,184
0109 2009 Other LOST Infrastructure Fund	12,000,000	2,600,894	0	0	0	0	14,600,894	0	14,600,894
0202 Stormwater (Sewer) Fund	5,878,662	40,006	0	0	261,334	0	6,180,002	0	6,180,002
0203 Paving Fund	16,601,709	980,169	0	0	774,740	0	18,356,618	0	18,356,618
0204 Indigent Care Fund	12,542,459	0	0	0	0	0	12,542,459	0	12,542,459
0207 Integrated Waste Fund	18,278,000	220,591	0	0	537,890	0	19,036,481	0	19,036,481
0209 E911	4,022,087	14,632	0	0	132,748	0	4,169,467	0	4,169,467
0230 Economic Development Authority	2,388,492	0	0	0	0	0	2,388,492	0	2,388,492
0405 Debt Service	14,900,072	0	0	0	0	0	14,900,072	0	14,900,072
0751 METRA	14,113,688	289,214	0	0	358,013	0	14,760,915	0	14,760,915
0753 Trade Center	2,930,301	134,445	0	0	54,560	0	3,119,306	0	3,119,306
0755 Bull Creek Golf Course	1,609,331	112,264	0	0	393,808	0	2,115,403	0	2,115,403
0756 Oxbow Creek Golf Course	544,363	69,686	0	0	82,493	0	696,542	0	696,542
0757 Civic Center	4,456,074	23,805	0	0	1,097,076	0	5,576,955	0	5,576,955
TOTAL OPERATING FUNDS	\$314,533,253	\$8,978,778	\$14,421,469	\$51,251	\$8,828,902	\$0	\$346,813,653	\$313,952	\$347,127,605
OTHER NON-OPERATING FUNDS									
0210 CDBG Fund	\$1,736,936	\$871,638	\$0	\$0	\$57,149	\$0	\$2,665,723	\$0	\$2,665,723
0211 UDAG Fund	15,000	0	0	0	0	0	15,000	0	15,000
0213 HOME Fund	1,037,335	265,608	0	0	36,493	0	1,339,436	0	1,339,436
0216 Multi-Government Project Fund	6,297,287	246,761	0	0	0	0	6,544,048	3,938,178	10,482,226
0218 American Rescue Plan Act Fund	18,433,325	0	0	0	0	0	18,433,325	4,937,732	23,371,057
0222 Hotel/Motel Tax Fund	5,200,000	0	0	0	0	0	5,200,000	1,855,000	7,055,000
0223 Police Forfeiture Fund	150,000	37	0	0	0	0	150,037	0	150,037
0225 Vice/Special Operations Forfeiture Fund	250,000	80,418	0	0	0	0	330,418	0	330,418
0228 Sheriff Forfeiture Fund	20,000	0	0	0	0	0	20,000	80,000	100,000
0235 Recorder's Court Technology Fee Fund	0	2,866	0	0	0	0	2,866	0	2,866
0243 TAD #8 South Columbus River District	0	0	0	0	0	0	0	2,000	2,000
0251 Local Govt Share of Opioid Settlement	0	0	0	0	0	0	0	525,719	525,719
0542 Lease Purchase Pools Fund	0	678,834	0	0	0	0	678,834	0	678,834
0569 CBA Bond Series 2022C Fund	0	0	0	0	0	0	0	13,332,696	13,332,696
0860 Risk Management Fund	5,800,288	0	0	0	0	0	5,800,288	0	5,800,288
TOTAL NON-OPERATING FUNDS	\$38,940,171	\$2,146,161	\$0	\$0	\$93,642	\$0	\$41,179,975	\$24,671,325	\$65,851,300

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
GENERAL FUND 0101

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Revenue Offsets	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
100 COUNCIL	\$633,911					24,531	\$658,442		\$658,442.00
110 MAYOR	\$620,845		25,000			25,723	\$671,568		\$671,568.00
120 CITY ATTORNEY	\$1,756,508					57,641	\$1,814,149	529,062	\$2,343,211.00
130 CITY MANAGER	\$1,847,658					171,114	\$2,018,772		\$2,018,772.00
200 FINANCE	\$2,613,334					210,523	\$2,823,857	(16,123)	\$2,807,734.00
210 INFORMATION TECHNOLOGY	\$6,603,407	287,559	54,000			133,403	\$7,078,369	(200,000)	\$6,878,368.84
220 HUMAN RESOURCES	\$2,177,717	212,500		51,251		117,358	\$2,558,826	(200,000)	\$2,358,826.00
240 INSPECTION & CODES	\$2,587,884	12,976				110,381	\$2,711,241	(150,000)	\$2,561,240.62
242 PLANNING	\$321,454					11,366	\$332,820		\$332,820.00
245 COMMUNITY REINVESTMENT	\$145,682					863	\$146,545	173,000	\$319,545.00
250 ENGINEERING	\$2,065,499	49,140	395,846			65,108	\$2,575,593	(200,000)	\$2,375,592.74
260 PUBLIC WORKS	\$9,470,402	308,261	780,755			649,214	\$11,208,632	(50,000)	\$11,158,632.02
270 PARKS AND RECREATION	\$11,046,643	678,740	587,756			732,232	\$13,045,371	(675,000)	\$12,370,370.85
280 COOPERATIVE EXTENSION	\$137,865					0	\$137,865		\$137,865.00
290 BOARDS AND COMMISSIONS	\$3,114,456					207,941	\$3,322,397	(200,000)	\$3,122,397.00
400 POLICE	\$27,896,902	628,519				1,202,151	\$29,727,572	(1,620,879)	\$28,106,693.11
410 FIRE & EMS	\$26,170,087	6,712				2,314,956	\$28,491,755	2,000,000	\$30,491,754.90
420 MCP	\$8,428,435	150,148	38,599			514,362	\$9,131,544	675,000	\$9,806,544.08
450 HOMELAND SECURITY	\$305,739					30,523	\$336,262	16,123	\$352,385.00
500 SUPERIOR COURT	\$8,179,371	3,158				365,940	\$8,548,469		\$8,548,468.94
510 STATE COURT	\$1,899,262					72,468	\$1,971,730		\$1,971,730.00
520 PUBLIC DEFENDER	\$2,212,031					52,207	\$2,264,238		\$2,264,238.00
530 MUNICIPAL COURT	\$1,263,049					64,596	\$1,327,645		\$1,327,645.00
540 PROBATE COURT	\$565,638					49,051	\$614,689		\$614,689.00
550 SHERIFF	\$29,325,637	216,768				1,635,775	\$31,178,180	136,581	\$31,314,760.78
560 TAX COMMISSIONER	\$1,859,487	2,133				94,448	\$1,956,068		\$1,956,068.00
570 CORONER	\$386,238	2,098				35,553	\$423,889	334	\$424,222.95
580 RECORDERS COURT	\$1,140,856					121,813	\$1,262,669		\$1,262,669.00
590 MISCELLANEOUS	\$21,258,512	100,868	6,447,190		4,750,976	(9,079,937)	\$23,477,609	95,854	\$23,573,462.66
610 PARKING MANAGEMENT	\$179,680	2,723				8,696	\$191,099		\$191,099.00
TOTAL GENERAL FUND	\$176,214,189	\$2,662,302	\$8,329,146	\$51,251	\$4,750,976	\$0	\$192,007,863	\$313,952	\$192,321,815
REVENUE*	\$166,039,189			51,251			\$166,090,440	24,410,280	\$190,500,720
USE OF FUND BALANCE	\$10,175,000						\$10,175,000	-\$8,353,905	\$1,821,095
TOTAL REVENUE	\$176,214,189	\$0	\$0	\$51,251	\$0	\$0	\$176,265,440	\$16,056,375	\$192,321,815

FY23 Carryovers (Reserved from FY22)

\$25,000 - Mayor - Martin Luther King Event Donations & Expenses
 \$38,599 - MCP - Warden Vehicle
 \$54,000 - Information Technology - Vehicle
 \$395,846 - Engineering - Capital Equipment
 \$587,756 - Parks and Recreation - Capital Equipment/Vehicles
 \$780,755 - Public Works - Building Maintenance/Repairs, Capital Equipment/Vehicles
 \$480,069 - Miscellaneous - Demolitions/Lot Clearings For Blight Reduction Initiative
 \$1,200,000 - Miscellaneous - CIP Transfer for Public Works Facility Improvement Projects
 \$1,767,121 - Miscellaneous - Software Licensing for City-Wide Camera Project Phases 2 & 3
 \$3,000,000 - Miscellaneous - CIP Transfer for Parks & Recreation Supercenter Roof Projects

FY23 Revenue Offsets

\$51,251 - Human Resources - Employee Health Initiative Workout Equipment Donation

FY23 Amendments

\$2,289,758 - Miscellaneous - Transfer To Various Funds for Evergreen Pay Plan Implementation
 \$636,240 - Miscellaneous - City Hall Software Licensing & Garage Camera Expenses
 \$500,000 - Miscellaneous - Moving Expenses Due to Multiple Building Purchases
 \$1,000,000 - Miscellaneous - CIP Transfer for Liberty Theater Improvement Project
 \$3,000,000 - Miscellaneous - CIP Transfer for New/Replacement Generators & Uninterrupted Power Sources Project

Final Changes - Departments over budget

City Attorney - Litigation expenses
 Real Estate - Various expenses related to the maintenance of Legacy Terrace - Offset with Revenue
 Fire - Various expenses to include Auto Parts/Supplies, Fuel, and Personnel
 Homeland Security - Various expenses to include Software Lease, Utilities, & Fuel
 MCP - Various expenses to include Food, Operating Materials & Personnel
 Sheriff - Various Expenses to include Jail Utilities, Inmate Medical, Food, and Personnel
 Coroner - Various expenses
 Non-Departmental - Allowance for Bad Debt

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Public Safety Fund 0102

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Revenue Offsets	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
110 Crime Prevention	\$843,987					1,466	\$845,453		\$845,453
260 Public Works	\$129,619						\$129,619		\$129,619
270 Parks & Rec	\$49,560						\$49,560		\$49,560
400 Police	\$10,949,340	467,915	1,233,336		206,654	104,845	\$12,962,090	-\$112,295	\$12,849,795
410 Fire	\$3,288,974	178,942	1,014,665		21,036	16,539	\$4,520,156		\$4,520,156
420 MCP	\$807,521	16,284	86,711		20,936	4,021	\$935,473		\$935,473
450 Homeland Security	\$7,626		284,417				\$292,043		\$292,043
500 District Attorney	\$165,370				3,115	2,873	\$171,358		\$171,358
500 Clerk of Superior Court	\$45,312				1,653	734	\$47,699		\$47,699
510 State Court	\$229,047				6,420	3,689	\$239,156		\$239,156
520 Public Defender	\$187,252						\$187,252		\$187,252
530 Clerk of Municipal Court	\$93,558				1,251	1,920	\$96,729		\$96,729
540 Probate Court	\$46,290				5,909	753	\$52,952		\$52,952
550 Sheriff	\$3,590,466	1,153,129	880,871		116,940	28,679	\$5,770,085		\$5,770,085
570 Coroner	\$65,437						\$65,437	\$112,295	\$177,732
580 Recorder's Court	\$90,637				1,351	1,469	\$93,457		\$93,457
590 Non-Categorical	\$7,460,017	14,500	2,592,323			(166,988)	\$9,899,852		\$9,899,852
610 METRA	\$3,813						\$3,813		\$3,813
EXPENDITURE TOTAL	\$28,053,826	\$1,830,770	\$6,092,323	\$0	\$385,264	\$0	\$36,362,184	\$0	\$36,362,184
REVENUE	\$28,000,000						\$28,000,000	5,839,095	\$33,839,095
USE OF FUND BALANCE	\$53,826						\$53,826	\$2,469,263	\$2,523,089
REVENUE TOTAL	\$28,053,826	\$0	\$0	\$0	\$0	\$0	\$28,053,826	\$8,308,358	\$36,362,184

FY23 Carryovers (Reserved from FY22)

\$1,233,336 - Police - Use of Fund Balance for GETAC In-Car Video Solutions

\$1,014,665 - Fire/EMS - Use of Fund Balance for Staff Vehicles (Replacements)

\$86,711 - MCP - Use of Fund Balance for Dishwasher (Replacement)

\$284,417 - Homeland Security - Use of Fund Balance for Knox Box System with Installation

\$880,871 - Sheriff - Use of Fund Balance for Ballistic Vests, Weapons, & Pursuit Vehicles (Replacements)

\$2,592,323 - Non-Categorical - Land/Building Purchase for Sheriff Administration Building per Res# 220-22

FY23 Amendments

\$385,264 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Infrastructure Fund 0109

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Revenue Offsets	FY23 Amendments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
210 Information Technology	\$1,418,040	281,023				\$1,699,063		\$1,699,063
250 Roads/Bridges	\$1,500,000	687,981				\$2,187,981		\$2,187,981
250 Stormwater	\$1,200,000	1,099,189				\$2,299,189		\$2,299,189
260 Facilities	\$1,000,000	532,702				\$1,532,702		\$1,532,702
590 Non-Categorical	\$6,881,960					\$6,881,960		\$6,881,960
EXPENDITURE TOTAL	\$12,000,000	\$2,600,894	\$0	\$0	\$0	\$14,600,894	\$0	\$14,600,894
REVENUE	\$12,000,000					\$12,000,000	2,716,085	\$14,716,085
USE OF FUND BALANCE								
REVENUE TOTAL	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$2,716,085	\$14,716,085

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
STORMWATER (SEWER) FUND 0202**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
250 ENGINEERING	\$785,300	35,775		15,634	\$10,945	\$847,654		\$847,654
260 PUBLIC WORKS	\$3,297,586	4,231		245,700	38,580	\$3,586,097		\$3,586,097
590 MISCELLANEOUS	\$1,795,776				(49,525)	\$1,746,251		\$1,746,251
EXPENDITURE TOTAL	\$5,878,662	\$40,006	\$0	\$261,334	\$0	\$6,180,002	\$0	\$6,180,002
REVENUE	\$5,878,662			\$261,334		\$6,139,996		\$6,139,996
USE OF FUND BALANCE	\$0					\$0		
REVENUE TOTAL	\$5,878,662	\$0	\$0	\$261,334	\$0	\$6,139,996	\$0	\$6,139,996

FY23 Amendments

\$261,334 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
PAVING FUND 0203

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
250 ENGINEERING	\$1,251,796	3,767		50,833	16,882	\$1,323,278		\$1,323,278
260 PUBLIC WORKS	\$12,926,452	976,402		723,907	118,083	\$14,744,844		\$14,744,844
590 MISCELLANEOUS	\$2,423,461				(134,965)	\$2,288,496		\$2,288,496
EXPENDITURE TOTAL	\$16,601,709	\$980,169	\$0	\$774,740	\$0	\$18,356,618	\$0	\$18,356,618
REVENUE	\$16,601,709			\$774,740		\$17,376,449		\$17,376,449
REVENUE TOTAL	\$16,601,709	\$0	\$0	\$774,740	\$0	\$17,376,449	\$0	\$17,376,449

FY23 Amendments

\$774,740 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
INDIGENT CARE FUND 0204

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
200 INDIGENT CARE	\$8,542,459					\$8,542,459		\$8,542,459
590 INDIGENT CARE-INMATES	\$4,000,000					\$4,000,000		\$4,000,000
EXPENDITURE TOTAL	\$12,542,459	\$0	\$0	\$0	\$0	\$12,542,459	\$0	\$12,542,459
REVENUE	\$12,542,459					\$12,542,459		\$12,542,459
REVENUE TOTAL	\$12,542,459	\$0	\$0	\$0	\$0	\$12,542,459	\$0	\$12,542,459

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
INTEGRATED WASTE FUND 0207**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
260 PUBLIC WORKS	\$14,772,814	220,591		530,614	87,501	\$15,611,520		\$15,611,520
270 PARKS & RECREATION	\$99,081			7,276	817	\$107,174		\$107,174
590 MISCELLANEOUS	\$3,406,105				(88,318)	\$3,317,787		\$3,317,787
EXPENDITURE TOTAL	\$18,278,000	\$220,591	\$0	\$537,890	\$0	\$19,036,481	\$0	\$19,036,481
REVENUE	\$13,490,000			\$537,890		\$14,027,890		\$14,027,890
USE OF FUND BALANCE	\$4,788,000					\$4,788,000		
REVENUE TOTAL	\$18,278,000	\$0	\$0	\$537,890	\$0	\$18,815,890	\$0	\$14,027,890

FY23 Amendments

\$537,890 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
E911 FUND 0209

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
400 E911	\$3,763,393	14,632		132,748	38,325	\$3,949,098		\$3,949,098
590 MISCELLANEOUS	\$258,694				(38,325)	\$220,369		\$220,369
EXPENDITURE TOTAL	\$4,022,087	\$14,632	\$0	\$132,748	\$0	\$4,169,467	\$0	\$4,169,467
REVENUE	\$4,022,087			\$132,748		\$4,154,835		\$4,154,835
REVENUE TOTAL	\$4,022,087	\$0	\$0	\$132,748	\$0	\$4,154,835	\$0	\$4,154,835

FY23 Amendments

\$132,748 - Various Departments - Evergreen Pay Plan Implementation

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
ECONOMIC DEVELOPMENT FUND 0230**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$2,388,492					\$2,388,492		\$2,388,492
EXPENDITURE TOTAL	\$2,388,492	\$0	\$0	\$0	\$0	\$2,388,492	\$0	\$2,388,492
REVENUE	\$2,388,492					\$2,388,492		\$2,388,492
USE OF FUND BALANCE	\$0					\$0		
REVENUE TOTAL	\$2,388,492	\$0	\$0	\$0	\$0	\$2,388,492	\$0	\$2,388,492

Funding for Economic Development is based on the **collection** of 0.50 mills, 0.25 mills allocated to the Development Authority.

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
DEBT SERVICE FUND 0405

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
200 DEBT SERVICE	\$14,900,072					\$14,900,072		\$14,900,072
EXPENDITURE TOTAL	\$14,900,072	\$0	\$0	\$0	\$0	\$14,900,072	\$0	\$14,900,072
REVENUE	\$14,900,072					\$14,900,072		\$14,900,072
USE OF FUND BALANCE	\$0					\$0		\$0
REVENUE TOTAL	\$14,900,072	\$0	\$0	\$0	\$0	\$14,900,072	\$0	\$14,900,072

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
METRA TRANSPORTATION FUND 0751

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
260 PUBLIC WORKS	\$15,000					\$15,000		\$15,000
590 MISCELLANEOUS	\$496,398				(75,266)	\$421,132		\$421,132
610 METRA	\$13,602,290	289,214		358,013	75,266	\$14,324,783		\$14,324,783
EXPENDITURE TOTAL	\$14,113,688	\$289,214	\$0	\$358,013	\$0	\$14,760,915	\$0	\$14,760,915
REVENUE	\$14,041,956			358,013		\$14,399,969		\$14,399,969
USE OF FUND BALANCE	\$71,732					\$71,732		\$71,732
REVENUE TOTAL	\$14,113,688	\$0	\$0	\$358,013	\$0	\$14,471,701	\$0	\$14,471,701

FY23 Amendments

\$358,013 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
TRADE CENTER FUND 0753

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$157,544				(23,333)	\$134,211		\$134,211
620 TRADE CENTER	\$2,772,757	134,445		54,560	23,333	\$2,985,095		\$2,985,095
EXPENDITURE TOTAL	\$2,930,301	\$134,445	\$0	\$54,560	\$0	\$3,119,306	\$0	\$3,119,306
REVENUE	\$2,930,301			\$54,560		\$2,984,861		\$2,984,861
USE OF FUND BALANCE								\$0
REVENUE TOTAL	\$2,930,301	\$0	\$0	\$54,560	\$0	\$2,984,861	\$0	\$2,984,861

FY23 Amendments

\$54,560 - Various Departments - Evergreen Pay Plan Implementation

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
BULL CREEK GOLF COURSE FUND 0755

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$58,787				(10,211)	\$48,576		\$48,576
630 BULL CREEK	\$1,550,544	112,264		393,808	10,211	\$2,066,827		\$2,066,827
EXPENDITURE TOTAL	\$1,609,331	\$112,264	\$0	\$393,808	\$0	\$2,115,403	\$0	\$2,115,403
REVENUE	\$1,609,331			\$393,808		\$2,003,139		\$2,003,139
REVENUE TOTAL	\$1,609,331	\$0	\$0	\$393,808	\$0	\$2,003,139	\$0	\$2,003,139

FY23 Amendments

\$78,139 - Various Departments - Evergreen Pay Plan Implementation

\$315,669 - Bull Creek Budget Adjustment Due to Increase in Operational Revenue

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
 OXBOW CREEK GOLF COURSE FUND 0756**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$23,849				(4,364)	\$19,485		\$19,485
640 OXBOW CREEK	\$520,514	69,686		82,493	4,364	\$677,057		\$677,057
EXPENDITURE TOTAL	\$544,363	\$69,686	\$0	\$82,493	\$0	\$696,542	\$0	\$696,542
REVENUE	\$544,363			\$82,493		\$626,856		\$626,856
REVENUE TOTAL	\$544,363	\$0	\$0	\$82,493	\$0	\$626,856	\$0	\$626,856

FY23 Amendments

\$32,856 - Various Departments - Evergreen Pay Plan Implementation

\$49,637 - Oxbow Creek Budget Adjustment Due to Increase in Operational Revenue

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
CIVIC CENTER FUND 0757

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
160 CIVIC CENTER	\$4,132,555	\$23,805		1,027,076	19,482	\$5,202,918		\$5,202,918
260 PUBLIC WORKS	\$125,000			70,000		\$195,000		\$195,000
590 MISCELLANEOUS	\$198,519				(19,482)	\$179,037		\$179,037
EXPENDITURE TOTAL	\$4,456,074	\$23,805	\$0	\$1,097,076	\$0	\$5,576,955	\$0	\$5,576,955
REVENUE	\$4,456,074			1,097,076		\$5,553,150		\$5,553,150
REVENUE TOTAL	\$4,456,074	\$0	\$0	\$1,097,076	\$0	\$5,553,150	\$0	\$5,553,150

FY23 Amendments

\$47,076 - Various Departments - Evergreen Pay Plan Implementation

\$1,050,000 - Civic Center Creek Budget Adjustment Due to Ticket Sales

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
CDBG FUND 0210

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
245 COMMUNITY REINVESTMENT	\$1,731,765	871,638		57,149	5,171	\$2,665,723		\$2,665,723
590 MISCELLANEOUS	\$5,171				(5,171)	\$0		
EXPENDITURE TOTAL	\$1,736,936	\$871,638	\$0	\$57,149	\$0	\$2,665,723	\$0	\$2,665,723
REVENUE	\$1,736,936			57,149		\$1,794,085		\$1,794,085
REVENUE TOTAL	\$1,736,936	\$0	\$0	\$57,149	\$0	\$1,794,085	\$0	\$1,794,085

FY23 Amendments

\$12,402 - Various Departments - Evergreen Pay Plan Implementation

\$44,747 - CDBG-CV Round 1 & 3 Carryover Funds

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
UDAG FUND 0211

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$15,000					\$15,000		\$15,000
EXPENDITURE TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
REVENUE						\$0	\$15,000	\$15,000
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
HOME PROGRAM FUND 0213**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
245 COMMUNITY REINVESTMENT	\$1,035,593	265,608		\$36,493	1,742	\$1,339,436		\$1,339,436
590 MISCELLANEOUS	\$1,742				(1,742)	\$0		
EXPENDITURE TOTAL	\$1,037,335	\$265,608	\$0	\$36,493	\$0	\$1,339,436	\$0	\$1,339,436
REVENUE	\$1,037,335			\$302,101		\$1,339,436		\$1,339,436
REVENUE TOTAL	\$1,037,335	\$0	\$0	\$302,101	\$0	\$1,339,436	\$0	\$1,339,436

FY23 Amendments

\$36,493 - CDBG Home Funds FY23 Entitlement Adjustment

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
MULTI-GOVERNMENTAL FUND 0216**

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$6,297,287	246,761				\$6,544,048	\$3,938,178	\$10,482,226
EXPENDITURE TOTAL	\$6,297,287	\$246,761	\$0	\$0	\$0	\$6,544,048	\$3,938,178	\$10,482,226
REVENUE	\$6,297,287	\$0		246,761		\$6,544,048	\$3,938,178	\$10,482,226
REVENUE TOTAL	\$6,297,287	\$0	\$0	\$246,761	\$0	\$6,544,048	\$3,938,178	\$10,482,226

**FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
AMERICAN RESCUE PLAN - FISCAL RECOVERY FUND 0218**

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$18,433,325				\$0	\$18,433,325	\$4,937,732	\$23,371,057
EXPENDITURE TOTAL	\$18,433,325	\$0	\$0	\$0	\$0	\$18,433,325	\$4,937,732	\$23,371,057
REVENUE	\$0					\$0	\$23,371,057	\$23,371,057
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$23,371,057	\$23,371,057

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
HOTEL/MOTEL TAX FUND 0222

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
Various	\$5,200,000					\$5,200,000	1,855,000	\$7,055,000
EXPENDITURE TOTAL	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000	\$1,855,000	\$7,055,000
REVENUE	\$5,200,000					\$5,200,000	1,855,000	\$7,055,000
REVENUE TOTAL	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000	\$1,855,000	\$7,055,000

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
POLICE FORFEITURE FUND 0223

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
POLICE FORFEITURE	\$150,000	37				\$150,037		\$150,037
EXPENDITURE TOTAL	\$150,000	\$37	\$0	\$0	\$0	\$150,037	\$0	\$150,037
REVENUE	\$150,000					\$150,000		\$150,000
REVENUE TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
VICE/SPECIAL OPERATIONS FORFEITURE FUND 0225

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VICE/SPECIAL OPERATIONS	\$250,000	80,418				\$330,418		\$330,418
EXPENDITURE TOTAL	\$250,000	\$80,418	\$0	\$0	\$0	\$330,418	\$0	\$330,418
REVENUE	\$250,000					\$250,000		\$250,000
REVENUE TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
SHERIFF FORFEITURE FUND 0228

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
SHERIFF	\$20,000					\$20,000	80,000	\$100,000
EXPENDITURE TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$80,000	\$100,000
REVENUE	\$20,000					\$20,000	80,000	\$100,000
REVENUE TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$80,000	\$100,000

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
RECORDER'S COURT TECHNOLOGY FEE FUND 0235

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
RECORDERS COURT	\$0	2,866				\$2,866		\$2,866
EXPENDITURE TOTAL	\$0	\$2,866	\$0	\$0	\$0	\$2,866	\$0	\$2,866
REVENUE	\$0					\$0		\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
TAD #8 - SOUTH COLUMBUS RIVER DISTRICT FUND 0243

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$0					\$0	2,000	\$2,000
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
REVENUE	\$0					\$0	2,000	\$2,000
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
LOCAL GOVERNMENT'S SHARE OF OPIOID SETTLEMENT PAYMENTS FUND 0251

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$0					\$0	525,719	\$525,719
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$525,719	\$525,719
REVENUE	\$0					\$0	525,719	\$525,719
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$525,719	\$525,719

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
BOND AND LEASE PURCHASE POOLS FUND 0542

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
LEASE PURCHASE POOL	\$0	678,834				\$678,834		\$678,834
EXPENDITURE TOTAL	\$0	\$678,834	\$0	\$0	\$0	\$678,834	\$0	\$678,834
REVENUE	0			678,834		\$678,834		\$678,834
REVENUE TOTAL	\$0	\$0	\$0	\$678,834	\$0	\$678,834	\$0	\$678,834

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
COLUMBUS BUILDING AUTHORITY LEASE REVENUE BOND, SERIES 2022C FUND 0569

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
DEBT SERVICE	\$0					\$0	13,332,696	\$13,332,696
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$13,332,696	\$13,332,696
REVENUE	0					\$0	13,332,696	\$13,332,696
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$13,332,696	\$13,332,696

FY23 (July 1, 2022 - June 30, 2023) BUDGET AMENDMENT
RISK MANAGEMENT FUND 0860

Item #11.

Department	Original Adopted Budget	(Reserved Fund Balance from FY22) PO Roll	(Reserved Fund Balance from FY22) Carryovers	FY23 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
220 HUMAN RESOURCES	\$5,800,288				\$0	\$5,800,288		\$5,800,288
EXPENDITURE TOTAL	\$5,800,288	\$0	\$0	\$0	\$0	\$5,800,288	\$0	\$5,800,288
REVENUE	5,800,288					\$5,800,288		\$5,800,288
USE OF FUND BALANCE	\$0					\$0		\$0
REVENUE TOTAL	\$5,800,288	\$0	\$0	\$0	\$0	\$5,800,288	\$0	\$5,800,288

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #11.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY23 FINAL BUDGET AMENDMENT
AGENDA SUMMARY:	Approve an Ordinance amending the budgets for the Fiscal Year 2023 by appropriating amounts in each fund for various operational activities.
INITIATED BY:	Finance Department

Recommendation: Approve an Ordinance amending the budgets for the Fiscal Year 2023 by appropriating amounts in each fund for various operational activities.

Background: The Council has adopted the City's Annual Operating budget and in special actions has adopted various special purpose budgets. All of these budgets appropriate funding for planned operations. During the course of the year, adjustments become necessary to increase or redistribute funding based on actions of Council, changes in departmental activities and changes in funding sources.

Staff is requesting a budget amendment to appropriate monies needed for various operational activities. As provided in the charter and state law, only Council has the authority to change spending levels. Adjustments are included in this Ordinance to reflect changes needed to complete organizational objectives. These adjustments are necessary to modify budgets to change the legal level of control at the department level as per O.C.G.A. Chapter 36. Staff is requesting adjustments for operational expenditures like administrative and operating costs for the following funds. In order to keep an accurate record of authorized spending levels and positions, this budget amendment is submitted for Council consideration.

Analysis: The recommended budget adjustments are outlined on the attached summary table immediately following the memorandum identifying the amount to be appropriated in each accounting fund. The appropriation will change the total approved budget of each fund as indicated in the accompanying chart.

Financial Considerations: None, other than as noted in the analysis.

Legal Considerations: Council approval is required to modify spending levels.

Recommendations/Actions: Approve an Ordinance amending the budgets for the Fiscal Year 2023 by appropriating amounts in each fund for various operational activities.

File Attachments for Item:

1. Surplus Property – 5 Properties on Veterans Pkwy, and 3 Scattered-Site Residential Properties

Approval is requested to advertise and accept sealed bids for said properties and sell said properties in accordance with section 7-501(1) of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Surplus Property – 5 Properties on Veterans Pkwy, and 3 Scattered-Site Residential Properties
AGENDA SUMMARY:	Approval is requested to advertise and accept sealed bids for said properties and sell said properties in accordance with section 7-501(1) of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.
INITIATED BY:	Community Reinvestment Department

Recommendation: Approval is requested to advertise and accept sealed bids for said properties and sell said properties in accordance with section 7-501(1) of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

Background: The City owns 515, 517, 719, 721, and 723 Veterans Parkway Tax Parcel ID Number 020 011 005 and 006 and 019 030 008, 009, and 010. These properties were purchased in 1999 and have no plan for development. Maps and street view photos are attached. A resolution is needed to move all five to surplus.

The following 3 scattered-site residential properties have resolutions to surplus and the Community Reinvestment Department will advertise the properties to be sold with the condition that they be used bound by a covenant requiring the property be used to infill with single family housing within 18 months of purchase or revert back to the city and accept sealed bids. Maps and street view photos are attached.

Parcel	Address	Resolution to Surplus
065 026 021	3645 St. Mary's Rd	Res. 033-16
030 018 004	1133 35 th St	Res. 185-11
030 010 032	3411 17 th Ave	Res. 122-2

5212 Ray Drive is a scattered site residential property purchased by the City. The home was demolished and is ready for redevelopment.

Analysis: It has been determined to be in the best interest of the City to declare the properties surplus and advertise the above-mentioned properties to be developed.

Financial Considerations: The property and any related improvements will be returned to the tax digest. Proceeds from the sale of the properties will be deposited based on acquisition funds used either in CDBG or General Fund, and public works will no longer need to use resources to maintain the vacant lots.

Legal Considerations: The property must be advertised and sold in accordance with paragraph (1) of Section 7-501 of the Columbus Charter.

Recommendation/Action: Approve the attached Resolution to authorize Community Reinvestment Department to advertise and accept sealed bids for said properties and sell said properties in accordance with section 7-501(1) of the Columbus Charter, and to authorize the City Manager to execute all contracts, agreements and understandings related to the conveyance of City properties.

PROPOSED SURPLUS PROPERTY LIST

Parcel ID Number	Address
020 011 005	515 Veterans Parkway
020 011 006	517 Veterans Parkway
019 030 008	719 Veterans Parkway
019 030 009	721 Veterans Parkway
019 030 010	723 Veterans Parkway
182 025 039	5212 Ray Drive

A RESOLUTION

NO.

A RESOLUTION DECLARING THE CITY PROPERTIES AS LISTED ON THE ATTACHED SPREADSHEET AND IDENTIFIED ON THE ATTACHED TAX MAPS SURPLUS AND TO AUTHORIZE THE COMMUNITY REINVESTMENT DEPARTMENT TO ADVERTISE, ACCEPT SEALED BIDS AND SELL SAID PROPERTY IN ACCORDANCE WITH SECTION 7-501(1) OF THE COLUMBUS CHARTER.

WHEREAS, the attached mentioned properties are owned exclusively by the Columbus Consolidated Government; and,

WHEREAS, the Columbus Consolidated Government has no current or future use or plans for said properties; and,

WHEREAS, the properties are appropriately suited for private development and use; and,

WHEREAS, any properties zoned single family residential list for sale will be sold subject to the condition that they be used bound by a covenant requiring that the property be used to infill with single family housing within 18 months of purchase or revert back to the city; and,

WHEREAS, surplus real property owned by the Columbus Consolidated Government which has appreciable monetary value must be advertised for public sale and conveyed in accordance with paragraph (1) of Section 7-501 of the Columbus Charter.

NOW THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

That the City Manager is hereby authorized to declare said properties described above as surplus and authorize the Community Reinvestment Department to advertise, accept sealed bids, and sell said properties for bids of equal to its fair market value and authorize the City Manager, or his designee, to execute all contracts, agreements and understandings related to the conveyance of City properties.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day
of _____ 2024 and adopted at said meeting by the affirmative vote of ten members of said
Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

City Surplus 2024

Residential Awaiting Approval to Surplus

5212 Ray Dr 182 025 039

Resolution 083-22 authorized only acquisition.

Future Land Use: Single Family Residential

Appraised: \$27,550



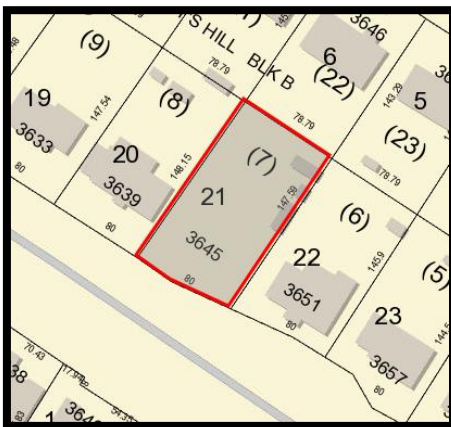
Residential with Approval to Surplus

3645 St. Mary's Road 065 029 021

Resolution 33-16 was passed on February 9, 2016 to declare the property surplus and to advertise, and sell in accordance with section 7-501 of the Columbus Charter. Property was purchased as part of a Road construction project in 2007.

Future Land Use: Single Family Residential

Appraised: \$16,500

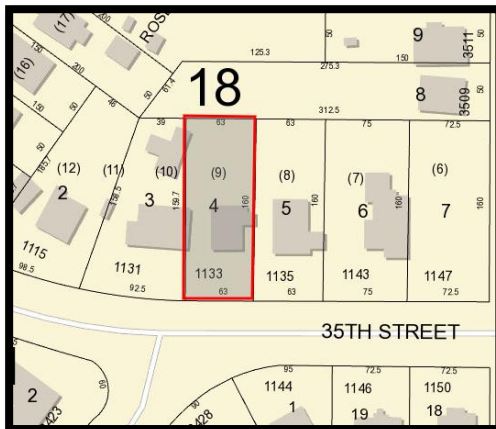


1133 35th Street 030 018 004

Resolution No 185-11 to surplus authorized the purchase of 1133 35th St for a sewer replacement project and states upon completion of the project to abandon the existing sewer line and repair or demolish the residential structure, the City will advertise and sell said property.

Future Land Use: Single Family Residential

Appraised: \$22,500

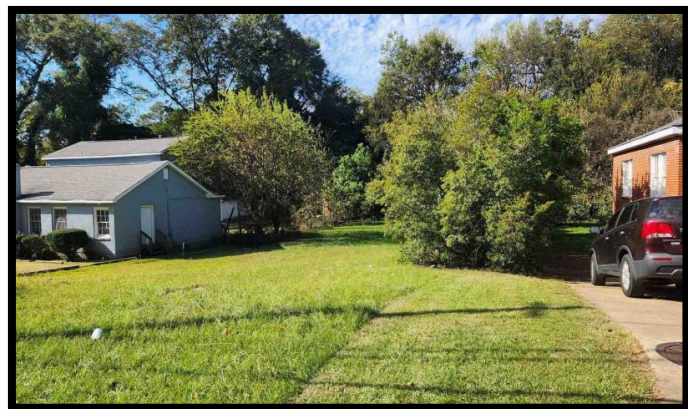
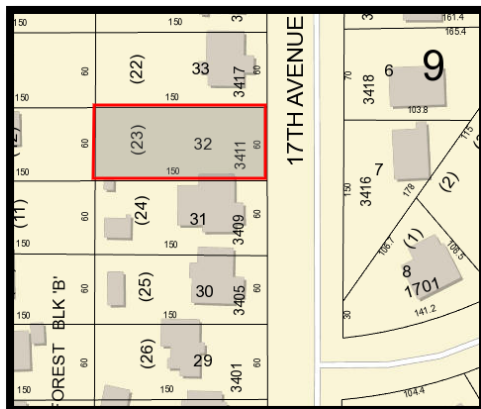


3411 17th Ave 030 010 032

Resolution 122-2 Authorized the Purchase of the property for a storm sewer replacement project and states upon completion of the project, the City will advertise and sale said property.

Future Land Use: Single Family Residential

Appraised: \$20,550



Veterans Parkway

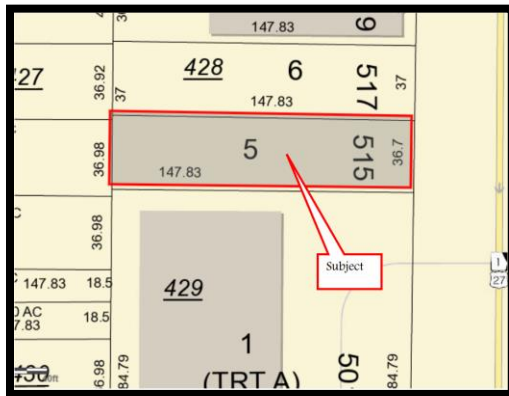
515 Veterans Parkway 020 011 005

Zoned General Commercial

Acre: .12

Acquired 9/2/1999

Appraised: \$66,000



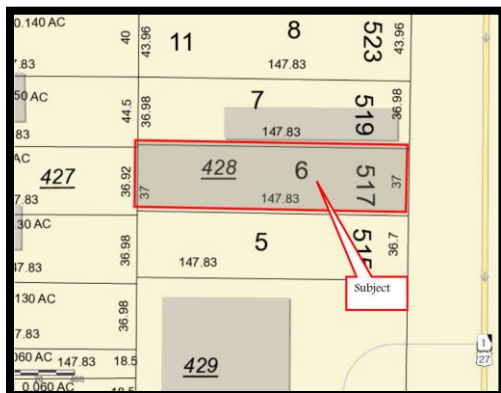
517 Veterans Parkway 020 011 006

Zoned General Commercial

Acre: .19

Acquired: 9/2/1999

Appraised: \$71,500



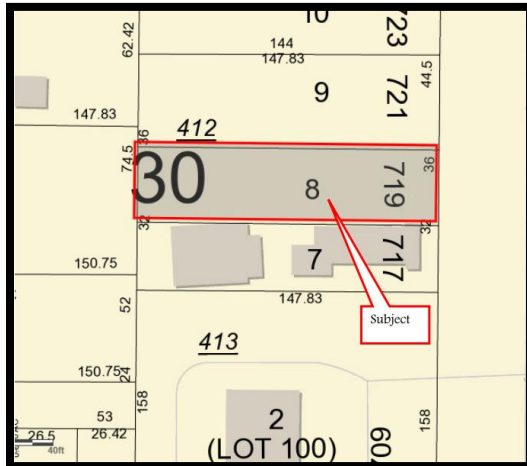
719 Veterans Parkway 019 030 008

Zoned General Commercial

Acre: .12

Acquired: 9/1/1999

Appraised: \$60,000



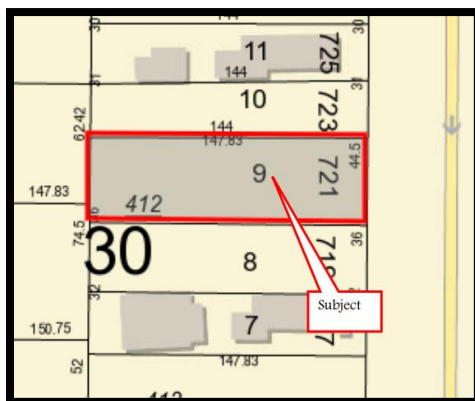
721 Veterans Parkway 019 030 009

Zoned General Commercial

Acre: .15

Acquired: 6/23/1999

Appraised: \$75,000



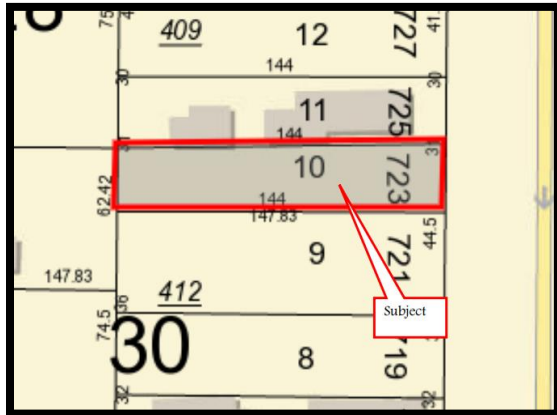
723 Veterans Parkway 019 030 010

Zoned General Commercial

Acre: .1

Acquired: 6/23/1999

Appraised: \$50,000



File Attachments for Item:

2. Property Sale - 1333 and 0 Warren Ave

Approval is requested to sell city-owned property to adjacent landowners per section 7-501 paragraph 5 of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Property Sale - 1333 and 0 Warren Ave
AGENDA SUMMARY:	Approval is requested to sell city-owned property to adjacent landowners per section 7-501 paragraph 5 of the Columbus Charter, and to authorize the City Manager to execute all contracts, agreements and understandings related to the conveyance of City properties.
INITIATED BY:	Community Reinvestment Department

Recommendation: Approval is requested to sell city-owned property to adjacent landowners in accordance with section 7-501 paragraph 5 of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

Background:

The City owns 1333 Warren Avenue and 0 Warren Avenue. When Warren Ave closed from Broadway to 14th St., the City declared 1333 Warren Avenue as surplus in Resolution No. 108-07. However, the City leased a portion to YMCA to construct their building at a rate of \$1 per year.

The Columbus Charter has been amended to allow the sale of property that is not needed for public purposes to adjoining landowners at Fair Market value based on an appraisal. YMCA is interested in purchasing 1333 and a portion of 0 Warren Ave for the appraised value of \$550. Greyrock, an adjacent property, is interested in purchasing the remaining portion of 0 Warren Ave for the appraised value of \$7,100. The remaining adjacent landowner, Lockwood 1338 Broadway LLC, has been notified of the potential surplus and has submitted a letter stating they have no interest in buying the property. Maps of the properties are attached.

1333 and 0 Warren Ave are no longer needed for public use and a resolution is needed to sell to adjacent landowners after the advertisement is complete as outlined by Columbus Charter Section 7-501, Paragraph 5.

Analysis: It has been determined to be in the City's best interest to sell the properties.

Financial Considerations: The property and any related improvements will be returned to the tax digest and public works will no longer need to use resources to maintain the vacant lots.

Legal Considerations: The property must be advertised and sold in accordance with Section 7-501 Paragraph 5 of the Columbus Charter.

Recommendation/Action: Approval is requested to sell city-owned property to adjacent landowners in accordance with section 7-501 paragraph 5 of the Columbus Charter and to authorize the City Manager to execute all contracts, agreements, and understandings related to the conveyance of City properties.

PROPOSED SURPLUS PROPERTY LIST

Item #2.

004 002 005	0 Warren Avenue
004 002 004	1333 Warren Avenue

A RESOLUTION

Item #2.

NO.

A RESOLUTION TO SELL 1333 AND 0 WARREN AVENUE TO THE ADJACENT LANDOWNERS IN ACCORDANCE WITH SECTION 7-501 PARAGRAPH 5 OF THE COLUMBUS CHARTER, AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE ALL CONTRACTS, AGREEMENTS AND UNDERSTANDINGS RELATED TO THE CONVEYANCE OF CITY PROPERTIES.

WHEREAS, 1333 and 0 Warren Ave. are owned exclusively by the Columbus Consolidated Government; and,

WHEREAS, the Columbus Consolidated Government has no current or future use or plans for said properties; and,

WHEREAS, the Consolidated Government may authorize the transfer of property to an adjacent landowner upon a report by the Mayor and the adoption of a resolution by the Council finding that the property is not needed for public purposes and that the adjacent landowner will pay fair market value for the property as shown by at least one appraisal; and,

WHEREAS, the adjacent landowners have agreed to pay the appraised values of the properties; and,

WHEREAS, the other adjacent landowner has given written notice that they are not interested in purchasing the property; and,

WHEREAS, surplus real property owned by the Columbus Consolidated Government, which has appreciable monetary value and is to be acquired by adjacent landowners, must be conveyed in accordance with paragraph (5) of Section 7-501 of the Columbus Charter.

NOW THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

That the City Manager is hereby authorized to convey said properties described above to certain adjacent landowners upon completion of the procedures required by Section 7-501 (5) of the Columbus Charter and authorize the City Manager, or his designee, to execute all contracts, agreements, and understandings related to the conveyance of these City properties.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____
2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

1333 Warren Ave 004 002 004 and Portion of 0 Warren Ave 004 002 005

YMCA will be responsible for all costs associated with the transaction including survey, appraisals, attorney fees, etc.

Appraised: \$550



Portion of 0 Warren Ave 004 002 005

Greyrock Properties will be responsible for all costs associated with the transaction including survey, appraisals, attorney fees, etc.

Appraised – \$7,100



File Attachments for Item:

3. Premium Dial-A-Ride service by METRA

Approval is requested to authorize the implementation of a Premium Dial-A-Ride service by METRA as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Premium Dial-A-Ride service by METRA
AGENDA SUMMARY:	Approval is requested to authorize the implementation of a Premium Dial-A-Ride service by METRA as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.
INITIATED BY:	Department of Transportation/METRA

Recommendation: Approval is requested to authorize the implementation of a Premium Dial-A-Ride service by METRA as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.

Background: With the goal of providing a Premium Dial-A-Ride service an additional 3/4 of a mile to meet the 1.5-mile extension as voted by Council on August 22, 2023, Nelson\Nygaard Consulting Associates, Inc. was hired to conduct a comprehensive study determining the policies and other resources needed to implement such an expansion in a manner that is compliant with federal regulations.

Analysis: Nelson\Nygaard Consulting Associates, Inc. has recommended in their final report the following policies to ensure METRA continues to meet its obligations under the ADA while providing a Premium Dial-A-Ride Service:

- Any trip within either a pickup or a drop-off located outside the ADA service area (0.75 mile of METRA bus routes) is a premium trip.
- Eligible riders may request a premium trip no more than one day prior to travel.
- METRA will accommodate premium trip requests based on space available. This may mean offering times more than one hour before or after the requested time, placing the request on a waiting list, or denying the trip request altogether.
- Premium fares will be the same as for Dial-A-Ride ADA service.
- Premium service policies are subject to further changes based on capacity and demand.

The Premium Dial-A-Ride service proposed will extend an additional 3/4 of a mile and include the Department of Drivers Services in Midland and the Robert S. Poydasheff VA Clinic on River Rd.

Financial Considerations: \$270,200 is the recommended FY24 start-up cost for service, not including the cost of additional buses. This request is included as an FY24 Mid-Year Budget Adjustment.

Legal Considerations: The City Attorney will review all agreements prior to obtaining the City Manager's signature.

Recommendations/Actions: Approval is recommended to authorize the implementation of a Premium Dial-A-Ride service by METRA as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.

A RESOLUTION

NO.

A RESOLUTION AUTHORIZING THE IMPLEMENTATION OF A PREMIUM DIAL-A-RIDE SERVICE BY METRA AS RECOMMENDED BY NELSON\NYGAARD CONSULTING ASSOCIATES, INC. AND TO BEGIN SERVICE ON A DATE TO BE DETERMINED BY METRA ONCE ADDITIONAL STAFFING HAS BEEN HIRED AND TRAINED.

WHEREAS, the Premium Dial-A-Ride service proposed will extend an additional 3/4 of a mile and include the Department of Drivers Services in Midland and the Robert S. Poydasheff VA Clinic on River Rd; and,

WHEREAS, METRA currently operates a federally required ADA Paratransit service that extends 3/4 of a mile around METRA's fixed route bus services in compliance with federal requirements of the US Department of Transportation and the Federal Transit Administration; and,

WHEREAS, with the goal of providing a Premium Dial-A-Ride service an additional 3/4 of a mile to meet the 1.5-mile extension as voted by Council on August 22, 2023, Nelson\Nygaard Consulting Associates, Inc. was hired to conduct a comprehensive study determining the policies and other resources needed to implement such an expansion in a manner that is compliant with federal regulations; and,

WHEREAS, Nelson\Nygaard Consulting Associates, Inc. has recommended the following policies to ensure METRA continues to meet its obligations under the ADA:

- Any trip within either a pickup or a drop-off located outside the ADA service area (0.75 mile of METRA bus routes) is a premium trip.
- Eligible riders may request a premium trip no more than one day prior to travel.
- METRA will accommodate premium trip requests based on space available. This may mean offering times more than one hour before or after the requested time, placing the request on a waiting list, or denying the trip request altogether.
- Premium fares will be the same as for Dial-A-Ride ADA service.
- Premium service policies are subject to further changes based on capacity and demand.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES AS FOLLOWS:

That METRA is hereby authorized to implement a Premium Dial-A-Ride service as recommended by Nelson\Nygaard Consulting Associates, Inc. and to begin service on a date to be determined by METRA once additional staffing has been hired and trained.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 13th day of February 2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

METRA Transit System,
Columbus Consolidated
Government

Dial-A-Ride Expansion Study

January 2024

N NELSON
NYGAARD



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Appendix Materials

October 3, and October 5, 2023 Public Meeting Slides

December 5, 2023 Columbus Council Presentation Slides

1 INTRODUCTION

This report summarizes the results of a study to expand paratransit service in the Columbus, Georgia urban area. It provides background for the study, describes the current service, and summarizes public input received. It also estimates future demand and recommends a service delivery strategy along with policy guidance and related recommendations.

BACKGROUND

The Columbus, Georgia Consolidated Government (Columbus) operates METRA Transit System, a public transportation service with ten fixed-route bus routes that operate Monday to Saturday. The Americans with Disabilities Act (ADA) also requires METRA to provide complementary paratransit (Dial-A-Ride) for eligible riders whose disabilities prevent them from traveling to/from or from using METRA buses. Dial-A-Ride is an “origin-to-destination” service that operates between locations within 0.75 miles of METRA’s bus routes whenever METRA buses operate.

On August 22, 2023, a Dial-A-Ride rider appeared before the Columbus Council and requested Dial-A-Ride service be available to/from a location outside the 0.75-mile service area. Following deliberations, the council voted to expand the Dial-A-Ride service area to 1.5 miles of fixed-route bus routes, which exceeds the ADA requirements. The city then engaged Nelson\Nygaard to evaluate the expanded service area policy.

STUDY SCOPE

The scope of work included an evaluation of Dial-A-Ride service, including whether METRA has capacity to meet the ADA requirements, sought public input on where additional service is needed, estimated demand and costs for service area expansion, and recommended ways to deliver expanded or “premium” service while continuing to comply with the ADA requirements.

2 DIAL-A-RIDE SERVICE

This chapter describes METRA's Dial-A-Ride service in the context of the complementary paratransit requirements under the ADA. In Columbus, METRA's complementary paratransit service is known as Dial-a-Ride. Information is based on data provided by METRA staff, observations made at METRA's offices in October 2023, and follow up interviews.

ADA PARATRANSIT REQUIREMENTS

Pursuant to the U.S. Department of Transportation's regulations under the Americans with Disabilities Act (ADA), as a fixed-route bus service provider, METRA must provide complementary paratransit service to eligible individuals whose disabilities prevent them from traveling to/from bus stops or from using fixed-route buses. METRA must offer this service within 0.75 mile of either side of non-commuter bus routes, whenever fixed-route buses operate (i.e., the same service spans) and without regard to the rider's trip purpose. Fares cannot be more than twice the regular fixed-route base fare for each trip. Further, complementary paratransit service must operate without capacity constraints, meaning METRA must provide sufficient vehicles and drivers to ensure riders' complementary paratransit trips take about the same time as taking the bus and that the paratransit vehicles arrive at pickup locations on time.

DIAL-A-RIDE SERVICE REQUIREMENTS

This section describes the main elements and requirements of complementary paratransit (Dial-a-Ride) as presented at the public meetings and to the Columbus Council.

A "Safety Net" Service

Dial-A-Ride is offered as a type of "safety net" for those whose functional disability prevents them from traveling to/from METRA bus stops or riding METRA's fixed-route buses.

Limited to Eligible Riders

To use Dial-A-Ride, one must first apply to METRA and be determined "ADA paratransit eligible." See separate discussion of eligibility.

ADA Service Area and Same Operating Times

ADA requires that Dial-A-Ride service be made available to eligible riders for travel anywhere within 0.75 miles of METRA bus routes at the same times that bus service is operating. Figure 1 shows METRA's bus routes, the current Dial-A-Ride service area, and the consolidated city-county boundary. The Dial-A-Ride service area extends beyond the consolidated city-county boundary to meet the ADA requirements.

Next-Day Service and Trip Reservations

The ADA requires METRA to provide next-day service at a minimum and to offer telephone reservations during METRA's business hours. METRA must offer a voicemail option for riders to request trips following days when METRA's buses do not operate (Sundays and holidays)

METRA must accommodate all next-day Dial-A-Ride trip requests. Consistent with ADA, METRA offers riders the opportunity to reserve Dial-A-Ride trips up to 14 days prior to travel. ADA permits METRA to negotiate the pickup time as much as one hour before or one hour after the requested time, but the time offered must be feasible. For example, METRA may not offer to pick up a rider before the end of the rider's workday.

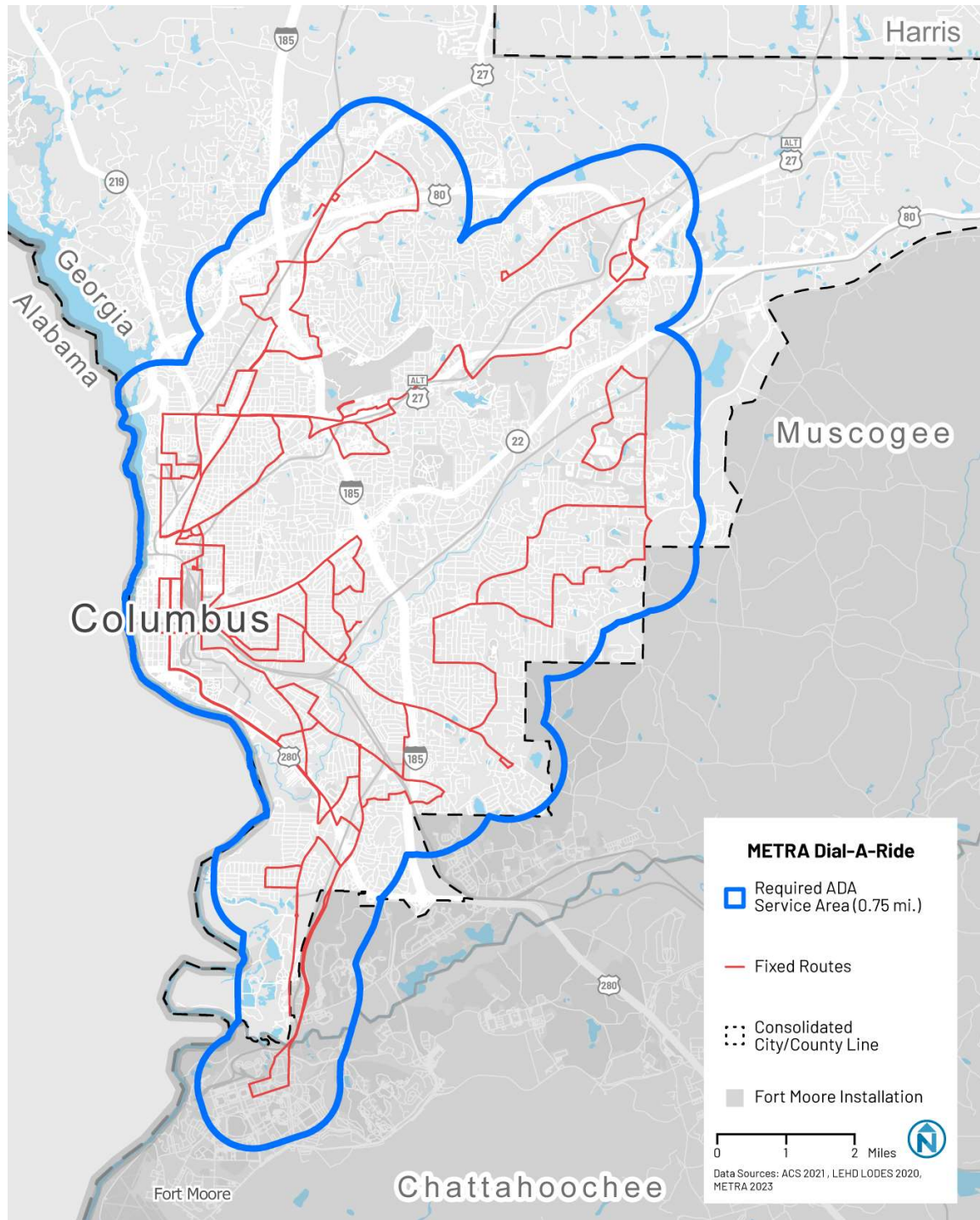
For riders traveling to and from the same destination on a recurring basis, METRA offers standing reservations, also known as subscription service. The ADA permits METRA to offer standing reservations but limits this to half of all trips during hours when service capacity is constrained.

Fares

The maximum fare that can be charged to eligible riders of Dial-A-Ride-type services is twice the fare that would be charged for the same trip on a fixed route. METRA's fixed-route fare is \$1.30, and the Dial-A-Ride fare is \$2.50.

Attendants and Companions

Attendants are those who assist riders during transport or at their destination. Companions are people traveling with eligible riders. METRA must always accommodate one attendant at no fare. METRA must accommodate one companion (same fare as the rider). METRA accommodates additional companions on a space-available basis.

Figure 1 Current Dial-A-Ride Service Area

PROHIBITED CAPACITY CONSTRAINTS

Because access to Dial-A-Ride service is considered a civil right under ADA, constraints on access to the service are not allowed. Types of possible capacity constraints addressed by the ADA regulations include trip caps, waiting lists, trip denials, missed trips, poor on-time performance, excessively long ride times, and long telephone hold times. Following is a discussion of each.

Trip Caps

There can be no trip caps for Dial-A-Ride-type service. These might include a limit on the number of trips that can be taken per day or per month. METRA does not use trip caps. Eligible riders can request and take as many trips as they need within the defined service area at the times the service is operated.

Waiting Lists

There can be no waiting lists for non-subscription service. Waiting lists are allowed for subscription service, but if subscription status is not provided, riders must be able to request and make the trip on a non-subscription basis. As discussed in the next chapter, waiting lists can also be used for non-ADA service (premium service).

Trip Denials

ADA prohibits a pattern or practice of denying a substantial number of trips on Dial-A-Ride-type services. The FTA ADA Circular¹ suggests that transit agencies have a goal of meeting 100% of paratransit demand and having no trip denials. Any denials should be singular events and represent a low percentage of all trip requests.

METRA has no recorded trip denials. See discussion of how METRA manages surges in demand and/or staffing shortages below.

Missed Trips

ADA considers Dial-A-Ride-type services to be capacity constrained if there is a pattern or practice of a substantial number of missed trips. A missed trip occurs when a vehicle arrives late (past the on-time window), and riders do not take the trip—either are not there or elect not to go. Missed trips also occur when vehicles arrive early, and riders do not make the trip

¹ See <https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/americans-disabilities-act-guidance-pdf>

because they are not yet ready to go. Missed trips should be a small percentage of all trips scheduled—typically no more than 0.5 percent of all scheduled trips.

METRA data shows no recorded missed trips. See discussion of how METRA manages surges in demand and/or staffing shortages below.

Poor On-time Performance (OTP)

A capacity constraint is present if there is a pattern or practice of a substantial number of untimely pickups or drop-offs. METRA's on-time window is from the time of the scheduled pickup to 15 minutes after ("plus 15"). The METRA staff strives to pick up and drop off its riders on time. Data provided to the consultant team showed excellent OTP. See discussion of how METRA manages surges in demand and/or staffing shortages below.

Excessive Ride Times

A pattern or practice of a substantial number of trips with excessively long ride times is considered a type of noncompliant capacity constraint. The ADA Circular notes that paratransit ride times should be comparable to times required to make the same trip on fixed route. At present, ride times on Dial-A-Ride are typically less than on METRA buses and are almost never longer. See discussion of how METRA manages surges in demand and/or staffing shortages below.

Long Telephone Hold Times

A final type of possible capacity constraint is long telephone hold times. Riders can be discouraged from using the service if they are not able to easily get through on the phone to make trip reservations or to check on late rides. METRA's telephone system rolls over calls to other staff when the reservations line is busy, and the team is cross trained to answer forwarded telephone calls.

ELIGIBILITY

The ADA regulations require that transit agencies that provide ADA paratransit service also have a process in place for determining who is "ADA paratransit eligible." The regulations define specific eligibility criteria. To keep ADA paratransit sustainable, the regulations require that the eligibility process "strictly limit" eligibility to individuals who meet these criteria.

To be eligible for paratransit service, individuals must have a disability that prevents them from using fixed route transit service some or all the time. They might not be able to get to and from the fixed route stops they need to use, board or ride a fixed-route vehicle,

understand how to use fixed-route service, or how to navigate the system. The regulations define “prevent” to mean using fixed-route service would require an unreasonable level of effort or risk.

Application Process

METRA has a two-part, 15-page application form consisting of applicant-provided information and information required of treating professionals. After calling METRA, applicants may receive the application by mail, email, or fax, or pick it up at METRA offices.

Once METRA receives a completed application, including medical verification, METRA schedules an applicant interview and provides free transportation to those who request a ride.

Growth in Dial-A-Ride Applications

The number of applications for Dial-A-Ride eligibility is increasing, indicating a growing demand for the service within the community. Prior to the COVID pandemic, METRA received less than 30 applications per year. In 2022, METRA received 32 new applications, but in just the first ten months of 2023, METRA received 72 new applications.

The growth in applications is a leading indicator of increased demand for Dial-A-Ride service.

Trip Cancellation and No-Show Policies

The ADA regulations permit transit agencies to “establish an administrative process to suspend, for a reasonable period of time, the provision of complementary paratransit service to ADA-eligible individuals who establish a pattern or practice of missing scheduled trips [no shows].” FTA guidance expands this to include late cancellations (e.g., less than two hours before the scheduled pickup time) as a type of no-show. The guidance directs agencies to define no-shows and late cancellations and ensure trips were not missed because vehicles did not arrive on time. Additional guidance on how to determine a pattern or practice as well as a sample policy, are provided in the ADA Circular.

As noted in the Rider Guide, METRA does not have a no-show policy but encourages customers to cancel two hours before their scheduled pickup time. The consultant team recommends the adoption of a formal policy regarding no-shows and late cancellations, including possible suspensions of riders that violate the policy.

DIAL-A-RIDE SERVICE DELIVERY

Total Dial-A-Ride service costs were approximately \$1.165 million in FY 23. Funding is from the Federal Transit Administration, TSPLOST, Columbus Consolidated Government, and fare revenues. Expenses for vehicle operators, vehicle maintenance, fuel, uniforms, administration, and other items, include resources shared with other METRA business units.

Staffing

Current staffing includes 11 Dial-A-Ride operators (drivers) (separate from fixed-route bus operators). One Dial-A-Ride vehicle operator handles reservations and scheduling. The ADA Coordinator oversees the service and manages the eligibility process. The Transit Manager is responsible for both Dial-A-Ride and fixed-route bus service. Other resources shared between Dial-A-Ride and fixed-route service include road supervision, vehicle maintenance, safety/training, and administration/management. While current staffing levels appear adequate to meet current demand, daily or hourly surges can present staffing challenges.

Limitations with Current Staffing

The use of a vehicle operator to handle trip reservations reduces the available operator workforce. During times of surges in demand or when staff are on leave or call in sick, road supervisors and METRA managers drive vehicles, operating in “firefighter mode.” Relying on supervisors and managers to cover trips comes at a cost, however. Other tasks cannot be completed, such as detailed data analysis, trend reporting, etc. Too much time in firefighter mode increases stress on personnel.

Current staffing levels are not sufficient to accommodate growth, even without expanding the service area.

Ridership

According to staff, METRA can accommodate 15-20 daily trips per bus without risking capacity constraints and longer trip times. Before the pandemic, when daily trip demand often exceeded 25, on-time performance was lower. As ridership grows, METRA will need staff to meet demand within the current service area.

Fleet Challenges and Consideration

METRA faces challenges in replacing vehicles approaching the end of their useful life. FTA defines the useful life of vehicles in the same category as METRA’s Dial-a-Ride vehicles as five years and 150,000 miles. Five of the 14 Dial-A-Ride vehicles are four years old and have

covered at least 335,000 miles, while two are three years old and have exceeded 95,000 miles. The industry-wide delay in replacing vehicles can span 1-2 years, which may require METRA to obtain waivers from the FTA to continue using vehicles beyond their designated life.

Obtaining waivers will increase maintenance costs since as vehicles age, the frequency and cost of repairs rise. METRA has five mechanic positions unfilled, limiting the ability to maintain the existing fleet.

SUMMARY

The following are the main findings of the evaluation of METRA's current Dial-A-Ride paratransit service.

- METRA operates Dial-A-Ride service as a complement to fixed-route bus service, and includes areas within 0.75 miles of bus routes, some of which extend beyond the Columbus Consolidated Government boundary.
- The number of people applying for Dial-A-Ride eligibility is increasing at a far higher rate than in previous years.
- Covering surges in demand or staff leave with supervisors and managers is not a sustainable practice.
- More staffing is needed to meet growth in Dial-A-Ride service even without service expansion, including office staff and vehicle operators.
- Better data and reporting tools and procedures are needed to track growth in demand and quality of service.
- Keeping Dial-A-Ride vehicles longer than their useful life will require more maintenance and increase costs.
- Unfilled positions (mechanics) limits METRA's capacity to maintain its fleet.

3 STUDY OUTREACH

Study outreach included public input sessions in October 2023, the opportunity to contact METRA directly, and a presentation to the Columbus Council followed by public presentations. METRA staff publicized all meetings on its website, through emails, and other communications channels.

OCTOBER INPUT SESSIONS

Public input sessions were held on October 3, 2023, and October 5, 2023. Both meetings included brief presentations by the city manager's office and by METRA staff. The consultant team then explained the ADA requirements and considerations for providing premium service. The consultant team then asked participants to indicate the locations they would like to travel to on Dial-A-Ride or other times they wished to travel. A copy of the presentation slides used for the meeting is provided in the appendix. Participants noted:

Locations for New Service

- Brookstone neighborhood, specifically portions outside the current Dial-a-Ride service area
- Robert S. Poydasheff VA Clinic at River Road and Mobley Road
- Georgia Department of Driver Services, specifically for those needing to obtain a state identification card

Locations for Expanded Service

- YMCA after 8 p.m.

COLUMBUS COUNCIL PRESENTATION

On December 5, 2023, the consultant team presented the study findings at a regular meeting of the Columbus Council. A copy of the presentation slides used for the meeting is presented in the appendix.

VIRTUAL PUBLIC PRESENTATIONS

Two virtual public presentations were held on Zoom. The first was held at 12 p.m. on Monday, December 11, 2023. Approximately five individuals attended excluding staff. The second meeting was held at 6 p.m. on Tuesday December 12, 2023. No participants attended the second meeting. The slide presentation given for the Monday meeting was very similar to the slides used for the Columbus Council meeting.

4 PREMIUM SERVICE

REGULATORY CONTEXT

The current Dial-A-Ride complementary paratransit service area includes pickup and drop-off locations 0.75 miles on either side of METRA bus routes. The ADA permits METRA to offer premium service beyond 0.75 miles but requires METRA to ensure that Dial-A-Ride service continues to operate without capacity constraints and continues to meet all ADA requirements. This means accommodating all eligible ADA trip requests and maintaining service quality, even if the demand continues to increase.

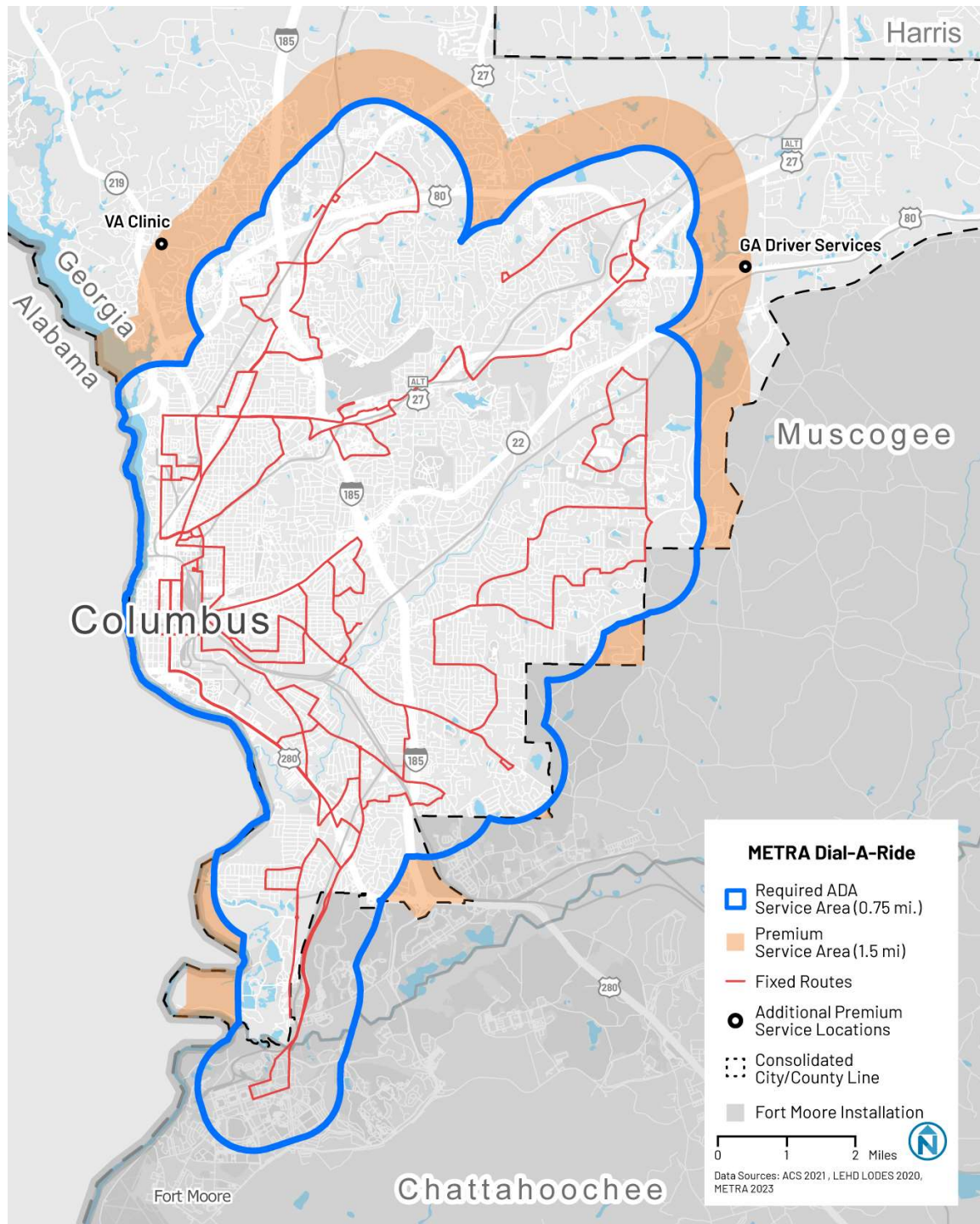
RECOMMENDED STRATEGY

Premium Service Area

At its meeting on August 22, 2023, the Columbus Council voted to expand the Dial-A-Ride service area to 1.5 miles of fixed-route bus routes. Based on public input on where additional service was needed, input from METRA staff, and an analysis of demographic data, the consultant team developed a modified premium service area. The recommended area for premium service extends up to 1.5 miles but does not extend beyond the consolidated city-county boundary. In addition, Dial-A-Ride will serve 8397 Macon Road (Georgia Department of Driver Services) and 6910 River Road (Robert S. Poydasheff VA Clinic). This additional premium service area adds 15.24 square miles to the total Dial-A-Ride service area, as shown in Figure 2.

Premium Service Demand

According to the U.S. Census, just under 14,000 people reside in the premium service area. Introducing premium service is projected to add approximately 2,500 trips per year, which in turn will increase the number of vehicle hours that Dial-A-Ride service is provided and increase the number of miles Dial-A-Ride vehicles are driven.

Figure 2 Proposed Service Area Expansion

RECOMMENDED RESOURCES

METRA's costs are anticipated to increase to accommodate current growth within the ADA service area and to serve additional riders and trips in the expanded service area. The estimated added cost in the first year is \$270,200, which will grow with inflation. The breakdown of costs is shown in Figure 3, which includes costs for three additional Dial-A-Ride vehicle operators, a dedicated scheduler, and other costs (fuel, maintenance, and administration).

Figure 3 Dial-A-Ride Added Operating Costs

Item	Cost
Vehicle operators (3)	\$159,300
Scheduler (1)	\$53,100
Fuel and maintenance	\$35,800
Other administrative costs	\$22,000
Total estimated additional costs per year	\$270,200

Note: this includes funding to accommodate current growth in demand and for premium service

These yearly costs will increase with inflation. The current fleet size is likely sufficient in the short term, but it is recommended that the Dial-A-Ride fleet be expanded in FY 2025.

Expanding the Dial-A-Ride service area may not result in immediate rider growth, but trips would begin to increase, particularly by existing riders. Better data is needed to show trends in demand, costs, and challenges, and additional administrative staffing may be needed for this purpose.

Fleet Expansion

METRA should begin expanding its Dial-A-Ride fleet in Fiscal Year 2025 to add two new vehicles.

RECOMMENDED POLICIES

To ensure METRA continues to meet its obligations under the ADA, the following premium service policies are recommended:

- Any trip within either a pickup or a drop-off located outside the ADA service area (0.75 mile of METRA bus routes) is a premium trip.
- Eligible riders may request a premium trip no more than one day prior to travel.

- METRA will accommodate premium trip requests based on space available. This may mean offering times more than one hour before or after the requested time, placing the request on a waiting list, or denying the trip request altogether.
- Premium fares will be the same as for Dial-A-Ride ADA service.
- Premium service policies are subject to further changes based on capacity and demand.

The team recommends that the Columbus Council formally adopt premium service policies that should be published in the rider guide and METRA's website.

PERFORMANCE MONITORING

Better data is needed and should be compiled to track trends in demand and costs. The following are suggested metrics:

Service Delivery Data

METRA staff should compile, track, and report data for the following indicators. Data should be compiled for the following at least monthly and compared both with the prior month and showing trends over time. Should premium trips or overall costs increase above the estimated levels or should demand for ADA service continue to grow further, more resources may be needed.

- Trips provided for ADA and premium service
- Trips waitlisted for premium service (not permitted for ADA)
- Trips denied for premium service (not permitted for ADA)
- Revenue hours for ADA and premium service
- Vehicle miles for ADA and premium service
- Overtime hours/costs
- Available roadworthy vehicles
- Unfilled positions (operators, mechanics, other positions)
- Runs covered by supervisory staff
- Maintenance costs
- Vehicles exceeding recommended useful life

SUMMARY

The following are the main recommendations for premium service.

- Expand the service area up to 1.5 miles of bus routes within the Columbus consolidated city-county boundary and include the Georgia Department of Driver Services and Robert S. Poydasheff VA Clinic.
- Prioritize delivering required Dial-A-Ride within ADA service area without capacity constraints.
- Adopt premium service policies that ensure compliance with ADA.
- Increase Dial-A-Ride funding by at least \$270,200 to add three operators and one scheduler, and cover fuel, maintenance, and related expenses.
- Plan to add two new vehicles to the Dial-A-Ride fleet in FY 2025.
- Collect data and monitor demand to ensure resources are adequate and adjust policies and funding accordingly.

APPENDIX MATERIALS

1. October 3, and October 5, 2023 Public Meeting Slides
2. December 5, 2023 Columbus Council Presentation Slides

October 3 & 5, 2023



Dial-A-Ride Expansion Study

Bill Schwartz, Nelson\Nygaard

Milbrey Heard, Nelson\Nygaard



Additional $\frac{3}{4}$ Mile Premium Service – 1.5 Miles Total

$\frac{3}{4}$ Mile ADA Paratransit (Required)

METRA Fixed Bus Routes

Today's Presentation

- 1 Study Overview
- 2 ADA Overview
- 3 Questions on Study and ADA
- 4 Service Expansion Discussion



Study Overview

Study Overview

The Dial-A-Ride Expansion Study will:

- Evaluate existing services to ensure compliance with the Americans with Disabilities Act (ADA)
- Understand current and potential new rider needs for premium services
- Determine the demand for and estimate costs of service area expansion
- Suggest options for meeting additional demand



Study Schedule (October through January)

October 2023	November 2023	December 2023	January 2024
<ul style="list-style-type: none">▪ Hold initial public meetings▪ Collect and analyze data▪ Estimate demand, costs, and options	<ul style="list-style-type: none">▪ Complete and refine analysis with staff input▪ Hold information and comment sessions week of 11/27/23	<ul style="list-style-type: none">▪ Transmit draft report for City of Columbus review▪ Present to Council on 12/12/23	<ul style="list-style-type: none">▪ Transmit final report by 1/19/24

Public input opportunities: October 3 and 5 and week of November 27th

Comments also welcome via email: metroinfo@columbusga.org or via phone: (706) 225-4673

ADA Overview

Americans with Disabilities Act Requirements

- As a provider of fixed-route public transportation, METRA is obligated under ADA to provide complementary paratransit
- Complementary paratransit is:
 - A “safety net” service for those whose disability prevents them from riding fixed-route service or traveling to/from bus stops
 - Offered to eligible individuals for travel within 3/4 mile of local bus routes or rail stations during the same times that fixed-route service operates
- The U.S. Department of Transportation ADA regulations establish the requirements for providing compliant complementary paratransit service
- The Federal Transit Administration (FTA) oversees METRA’s compliance

ADA Complementary Paratransit Eligibility

- To use ADA complementary paratransit, one must apply and qualify
- METRA reviews applications and grants or denies eligibility according to the ADA
 - This is based on an applicant's functional ability to travel to/from and/or ride METRA bus service, not their medical diagnosis
- The DOT ADA regulations (§ 37.125(a)) direct agencies like METRA to strictly limit eligibility to individuals who meet the regulatory criteria for eligibility.
 - Only those who meet the criteria may be determined as ADA paratransit eligible.
 - Agencies may provide paratransit service to others, but must adhere to the ADA requirements for ADA riders

Dial-A-Ride Paratransit Service Characteristics

- METRA's ADA paratransit service is called Dial-a-Ride
- Operates in response to demand (reservations required)
- Eligible riders may reserve next-day travel until 4:30 p.m. M-F or leave a voice message on Sundays
- Service hours are the same as METRA bus
 - When METRA buses runs, Dial-A-Ride is available
- Picks up and drops off riders anywhere within 3/4 mile of bus routes
- **Must operate without capacity constraints**

Prohibited Capacity Constraints

- Prohibited constraints include caps on the number of trips, trip request denials, use of waiting lists, or prioritization of trips by purpose
- Other prohibited constraints include:
 - Excessive telephone hold times for reservations for other calls
 - On-board travel times that exceed comparable bus trips
 - **Poor on-time performance**
 - **Vehicles arrive late and/or riders miss appointments**
- A “pattern or practice” is used to establish non-compliance
 - Example: METRA cannot have a practice of using wait lists or a pattern of poor on-time performance

What Leads to Poor On-Time Performance?

- Not enough working vehicles
- Not enough drivers
- Schedules that are too aggressive or unrealistic for actual travel conditions
- Insufficient road supervision
- Poor training
- Peak surges in demand
- Poor communications between operations staff and drivers

Providing Compliant Dial-A-Ride Means...

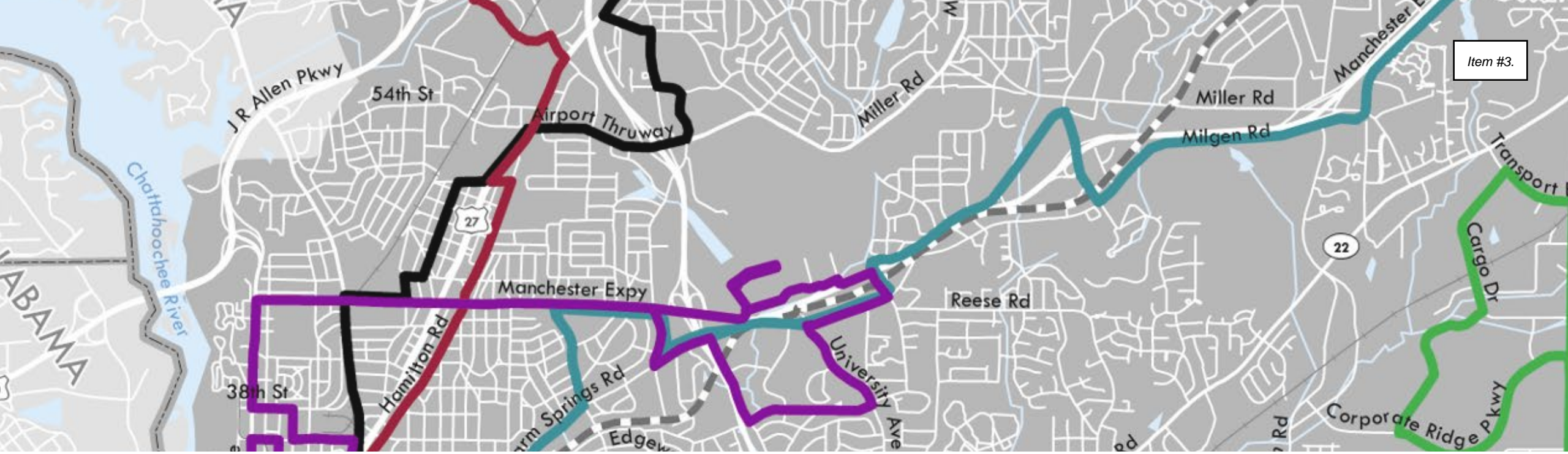
- Overseeing a proper eligibility process
- Honoring all next-day trip requests from eligible riders
- Minimizing telephone hold times
- Ensuring timeliness of pickups and drop-offs (for trips with appointments) within the ADA service area
- Monitoring and managing on-board travel times (when compared with fixed route)
- Training personnel appropriate to their duties
- Overseeing a complaint process with appropriate follow-up procedures

A low-angle, close-up shot of a person's legs and arms in a wheelchair. The person is wearing dark shorts and is positioned on a paved surface. In the background, a white van with its rear door open and a yellow ramp extended is visible. The scene is set outdoors with trees and a bright sky in the background. A large blue banner with white text is overlaid on the left side of the image.

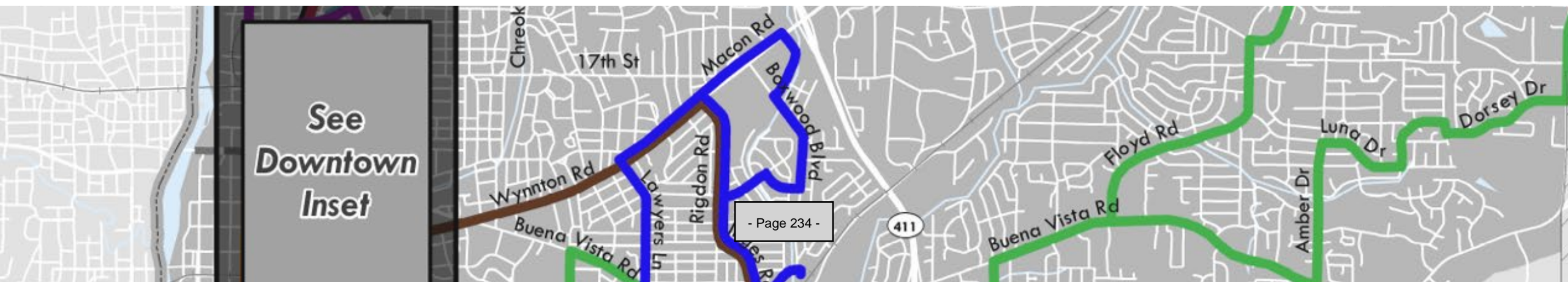
Study Scope and ADA Questions and Answers

Study Scope, Schedule, and ADA Paratransit

- Any comments or questions about the study, schedule, or ADA paratransit requirements?

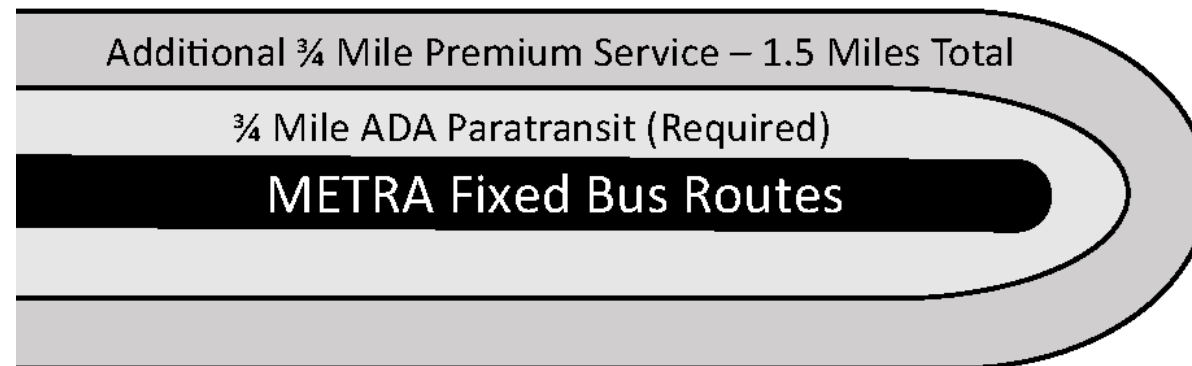


Service Area Expansion



Context

- In response to a citizen request, the Columbus Council recommended expanding the Dial-A-Ride service area from 3/4 mile (required) to 1.5 miles.
- Going beyond the requirement is permitted under ADA and is often named "premium service."



Premium Service Considerations

- Federal Transit Administration (FTA) guidance on premium service notes:
 - Transit agencies are free to provide any level of additional service exceeding the requirements (premium service)
 - However, any service expansion beyond the 3/4-mile minimum **must not lead to lower service quality** for riders using the ADA-compliant complementary paratransit service

Premium Service Characteristics

- Transit agencies that offer premium service apply different service-delivery rules and policies
- Trip negotiations can exceed one hour before/after trip request time
 - ADA trips are limited to one hour before/after
- On-time performance standards are often lower than ADA
- On-board travel times are often longer than for ADA
- Fares are often higher
- Trips are typically prioritized by need (e.g., medical trips vs. recreation trips)
- Some trip requests are denied when ADA capacity is not available

Where is Premium Service Needed?

- As part of the study, the consultant team is looking to understand rider needs, including:
 - Current Dial-A-Ride Paratransit customers who wish to travel to/from locations beyond the 3/4-mile service boundary
 - Other riders with disabilities who wish to travel to/from locations outside of the current service area
 - Other riders without disabilities who have unmet travel needs

Where is Premium Service Needed?

- What are the locations not currently served by Dial-A-Ride Paratransit?
- What else would you like us to know as we conduct the study?

Thank you!



Bill Schwartz, AICP

bschwartz@nelsonnygard.com

December 5, 2023



Dial-A-Ride Expansion Study

Columbus City Council Briefing

Nelson\Nygaard Consulting Associates, Inc.



Item #3.

Additional $\frac{3}{4}$ Mile Premium Service – 1.5 Miles Total

$\frac{3}{4}$ Mile ADA Paratransit (Required)

METRA Fixed Bus Routes

Today's Presentation

- 1 Study Overview
- 2 ADA and Demand-Response Services
- 3 METRA's Dial-A-Ride Service
- 4 Public Input
- 5 Expanded (Premium) Service
- 6 Discussion and Next Steps
- 7 Demand-Response Service



Study Overview

Study Context

- METRA operates Dial-A-Ride complementary paratransit service for eligible riders whose disability prevents them traveling to/from METRA's fixed-route bus service or from riding the bus, a requirement of the Americans with Disabilities Act (ADA).
- The ADA requires that METRA provide "origin-to-destination" service between locations within **0.75 miles of METRA bus routes**.
- On August 22, 2023, a Dial-A-Ride rider appeared before the council to have METRA serve an address located outside the current Dial-A-Ride service area.
- Following deliberations, the council voted to expand the Dial-A-Ride service area to 1.5 miles of fixed-route bus routes, **which exceeds the ADA requirements**.
- Following the council vote, the City of Columbus engaged Nelson\Nygaard to evaluate the demand for and costs of providing expanded Dial-A-Ride service.

Study Scope

- Evaluate current Dial-A-Ride service
 - Includes assessment of capacity to meet ADA requirements
- Seek public input on where additional service is needed
- Estimate demand and costs for service area expansion
- Recommend ways to deliver expanded or “premium” service and continue to comply with the ADA requirements for Dial-A-Ride service

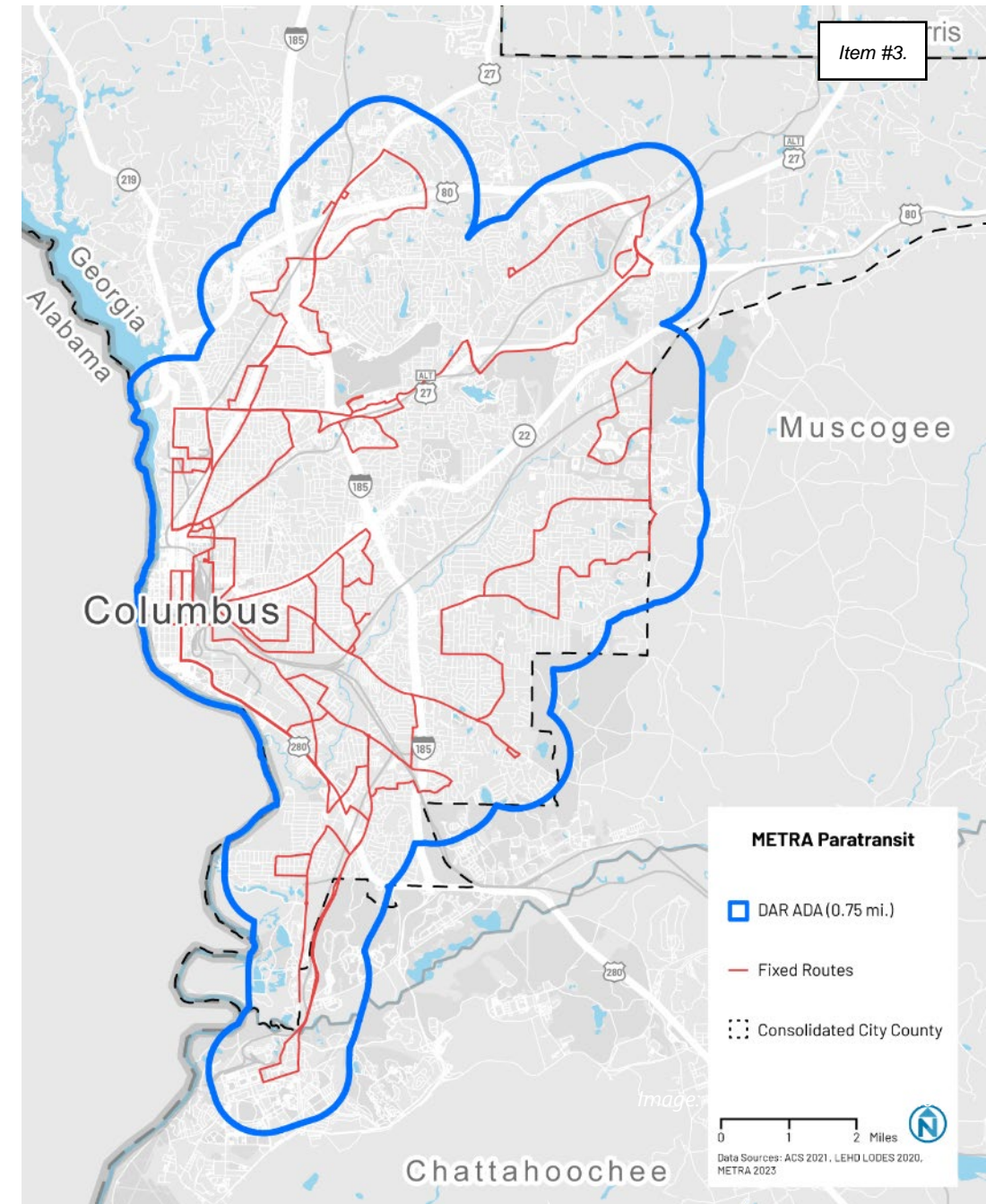
Demand Response and ADA

Demand-Response Transportation Explained

- Flexible transportation service that responds to trip requests with variable routes and schedules.
 - Differs from fixed-route bus service (e.g., METRA) operating on the same route and following a published schedule
 - Typically costs more than fixed-route bus service
- Customers request trips by calling or using a website/smartphone application.
- Types of demand-response transportation include:
 - For-hire vehicles (taxicabs, limousines, Lyft, Uber, etc.)
 - Shuttles, including microtransit (discussed later)
 - **Complementary or ADA paratransit (Dial-A-Ride)**
 - Premium paratransit

Complementary Paratransit: A Safety Net

- Complementary paratransit is a “safety net” for those whose functional disability prevents them from riding fixed-route service or traveling to/from bus stops.
- To use Dial-A-Ride service, one must apply to METRA and be determined “ADA paratransit eligible.”
- Eligible riders may be picked up or dropped off anywhere within 0.75 miles of METRA bus routes.



Key Complementary Paratransit Requirements

- To travel, eligible riders must contact METRA to reserve travel a least one day before a trip (no same-day service).
- **METRA may negotiate the pickup time (within limits) but must accommodate all next-day trip requests.**
- Dial-A-Ride is an origin-to-destination service and is either curb-to-curb or door-to-door depending on assistance needed
- **Capacity constraints are prohibited.**
- Service that operates outside of the 0.75-mile minimum required service area is known as a form of premium service.

A low-angle, close-up shot of a person in a wheelchair. The person is wearing a white tank top and black shorts. They are positioned on a paved surface, and their right hand is resting on the large rear wheel of the wheelchair. In the background, a white van is parked with its rear door open, and a yellow ramp is extended from the van to the ground. The scene is set outdoors with trees and a clear sky in the background. A blue banner with white text is overlaid across the middle of the image.

METRA's Dial-A-Ride

Dial-A-Ride Service Structure

- Total Dial-A-Ride service costs were approximately \$1.165 million in FY 23.
- Dial-A-Ride vehicles and operators (drivers) are separate from fixed route.
- Road supervision, vehicle maintenance, safety/training, and administration/management resources are shared with fixed route.
- While current staffing levels appear adequate to meet current demand, daily or hourly surges can present staffing challenges.

Dial-A-Ride Staffing Considerations

- One Dial-A-Ride vehicle operator handles reservations and scheduling
 - This reduces the available operator workforce
- To address surges or staffing shortages, supervisors and managers drive vehicles, operating in “firefighter mode”
- Relying on supervisors and managers to cover trips comes at a cost:
 - Other tasks cannot be completed, such as detailed data analysis, trend reporting, etc.
 - Too much time in “firefighter mode” increases stress on personnel
- **Current staffing levels are not sufficient to accommodate growth.**

Demand for Dial-A-Ride is Growing

- More people are applying for ADA paratransit eligibility
 - Less than 30 applications per year pre-COVID
 - 32 new applications received in calendar year 2022
 - 72 new applications received in first 10 months of 2023
- Current daily ridership is about 18 passengers per route, which is manageable, but before COVID, daily ridership often exceeded 20 passengers per route.
- **More staffing will be needed as growth continues, even without expanding the service area.**

Impacts of Growth in Demand

- As demand grows and riders request more trips, more resources will be needed.
- If additional resources are not provided or if pre-COVID ridership levels return:
 - On-time performance is likely to decline
 - Trip lengths (time on board the vehicle) are likely to increase
 - Overall service quality is likely to diminish
 - Employee quality of life will likely be affected

Fleet Challenges and Considerations

- Like other transit agencies, METRA faces challenges in replacing vehicles when they approach the end of their useful life (five years and 150,000 miles).
- Keeping older vehicles longer is permissible with a waiver, but maintenance costs increase.
- **METRA has been unable to maintain mechanic staffing levels and has five vacancies.**

Main Takeaways from Current Dial-A-Ride Service

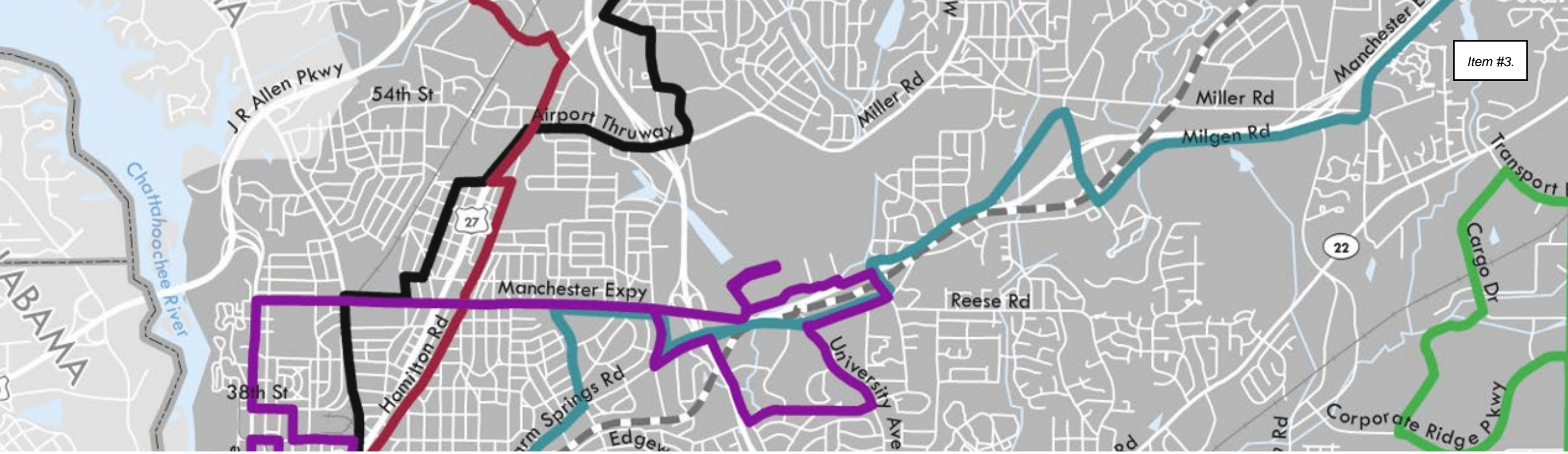
- Dial-A-Ride applications are growing
- **Staffing is not sufficient to accommodate increased demand even without service expansion**
- Better data are needed to track and report trends
- Keeping vehicle fleet longer will require more maintenance resources



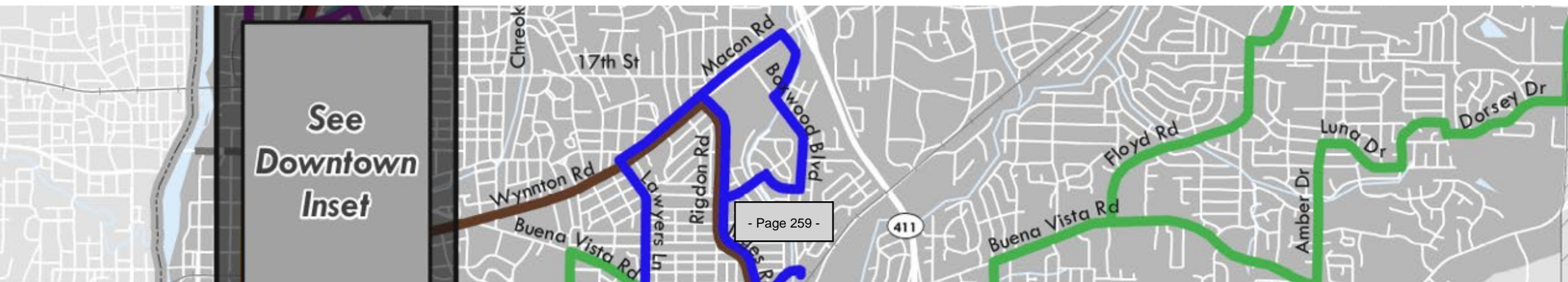
Public Input to Date

Meetings Held October 3rd and 5th

- Participants asked questions and provided input on locations that premium service should serve, times that service should be provided, and other topics, including:
 - Serve the **Brookstone area (neighborhood)**
 - Provide direct access to the **VA Clinic**
 - Serve the **Georgia Department of Driver Services** for those who need to obtain an ID card
 - Provide service from the YMCA after 8 p.m.
 - Serve areas of new development to the north
 - Add kiosks to obtain fare cards at Walmart, Publix, etc.



Premium Service Proposal and Considerations

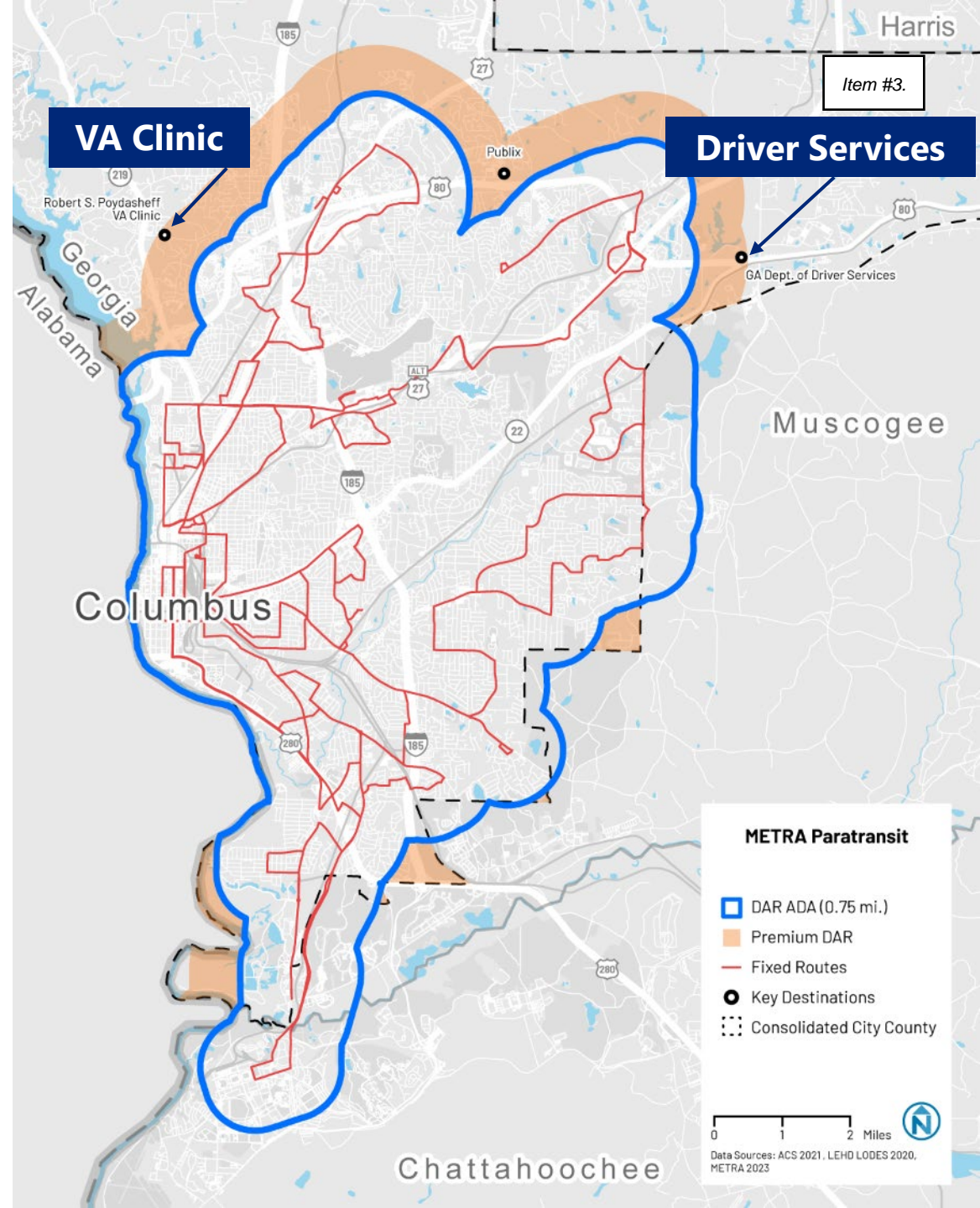


Regulatory Context

- Per ADA, the current Dial-A-Ride complementary paratransit service area includes pickup and drop-off locations 0.75 miles on either side of METRA bus routes.
- Transit agencies may offer premium service beyond 0.75 miles but **must still ensure the required complementary paratransit has no capacity constraints and continues to meet all ADA requirements.**

Recommended Premium Service Area

- The recommended **premium service area** includes locations within the consolidated city/county boundary but no more than 1.5 miles from METRA bus routes.
- Two locations are included that extend beyond 1.5 miles:
 - GA Department of Driver Services
 - VA Clinic
- The additional premium service area adds 13.17 square miles to the Dial-A-Ride service area.



Premium Service Demand

- Current Dial-A-Ride service area has just under 160,000 residents
- Just under 14,000 people reside in the premium service area (U.S. Census)
- **Introducing premium service is projected to add approximately 2,500 trips per year**
- Delivering premium service will increase the number of **vehicle hours** that Dial-A-Ride is provided and will increase the number of **miles** Dial-A-Ride vehicles are driven

Area	Residents	Comment
Current service area	159,493	0.75 miles of METRA bus routes
Within premium service area	13,718	Within City/County boundary

Premium Service Costs and Recommendations

- To meet additional demand, the following additional operating resources are recommended:

Item	Cost
Vehicle operators (3)	\$159,300
Scheduler (1)	\$53,100
Fuel and maintenance	\$35,800
Other administrative costs	\$22,000
Total estimated additional costs per year	\$270,200

- These yearly costs will increase with inflation.
- The current fleet size is likely sufficient in the short term, but it is recommended that the Dial-A-Ride fleet be expanded in FY 2025.

Recommended Operating Policies: Premium Service Startup

- To continue to meet the ADA requirements for Dial-A-Ride, the following **premium service policies** are recommended:
 - Riders can request premium trips no more than one day prior to travel
 - In responding to premium trip requests, pickup times offered would be based on capacity available
 - If no space is available, premium trips may need to be added to a waiting list
 - Fares would be the same as for current Dial-A-Ride service
- The team recommends that the Columbus Council formally adopt premium service policies that should be published in the rider guide and METRA's website.

Premium Service Considerations

- Expanding the service area may not result in immediate rider growth, but trips would begin to increase.
- Better data is needed and should be compiled to show trends in demand, costs, and challenges and additional administrative staffing may be needed for this purpose.
- Future premium service policy revisions may be needed once demand is better understood.

Premium Service Summary

- Expand the service area up to 1.5 miles of bus routes within consolidated city/county boundary and include Driver Services and VA Clinic.
- Prioritize delivering required Dial-A-Ride within ADA service area without capacity constraints.
- Adopt premium service policies that ensure compliance with ADA.
- Increase Dial-A-Ride funding by at least \$270,200 to add 3 operators and 1 scheduler, and cover fuel, maintenance, and related expenses.
- Plan to add two new vehicles to the Dial-A-Ride fleet in FY 2025.
- Collect data and monitor demand to ensure resources are adequate and adjust policies and funding accordingly.

Discussion

Next Steps

- Virtual public meetings on Zoom
 - Monday December 11, 2023, 12-1:30 p.m.
 - Tuesday December 12, 2023, 6-7:30 p.m.
- Draft report by end of December
- Final report by January 19, 2024

Demand-Response Options

Demand-Response Transportation Options

- Demand-response services include
 - For-hire vehicles (taxicabs, Lyft, Uber, etc.)
 - Shuttle services, including microtransit (next slide)
 - Complementary paratransit (Dial-A-Ride)
 - Other paratransit, including premium Dial-A-Ride
- The “response” part of demand-response service varies from booking multiple days in advance to receiving a trip within xx minutes.

Microtransit

- Microtransit has exploded due to growth of smartphone applications, transforming demand-response marketplace
 - Most trips provided via smartphone, but call-in option is still needed
- Can be delivered as on-demand or reservations-based
 - In most cases, trips are provided with a relatively short wait time
- Operates within a defined area or zone

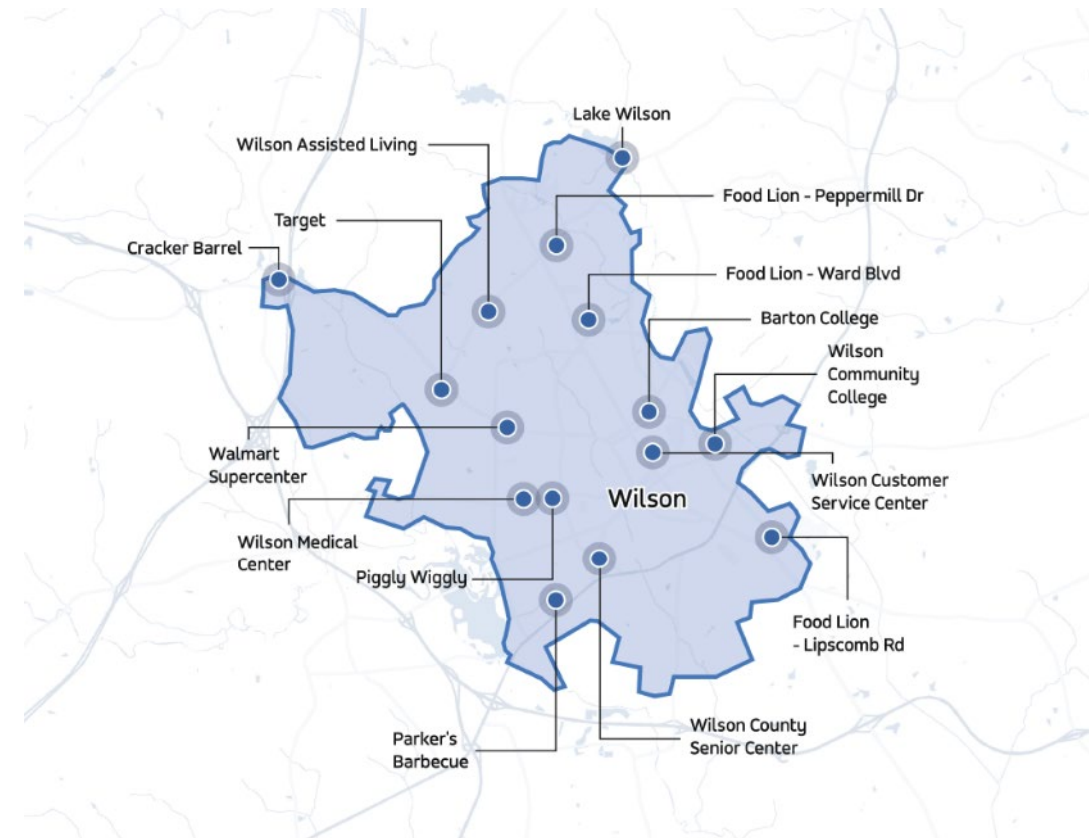
Fixed-Route Connection

- Bring riders to and from other transit services or major centers of activity
- Sometimes called first-mile/last-mile (FM/LM) service
- Operates during the same hours as fixed route and integrates schedules to arrive at bus stops or transfer locations to minimize rider wait times.
- **Requires frequent bus service to be viable.**
- Example: Seattle, Washington



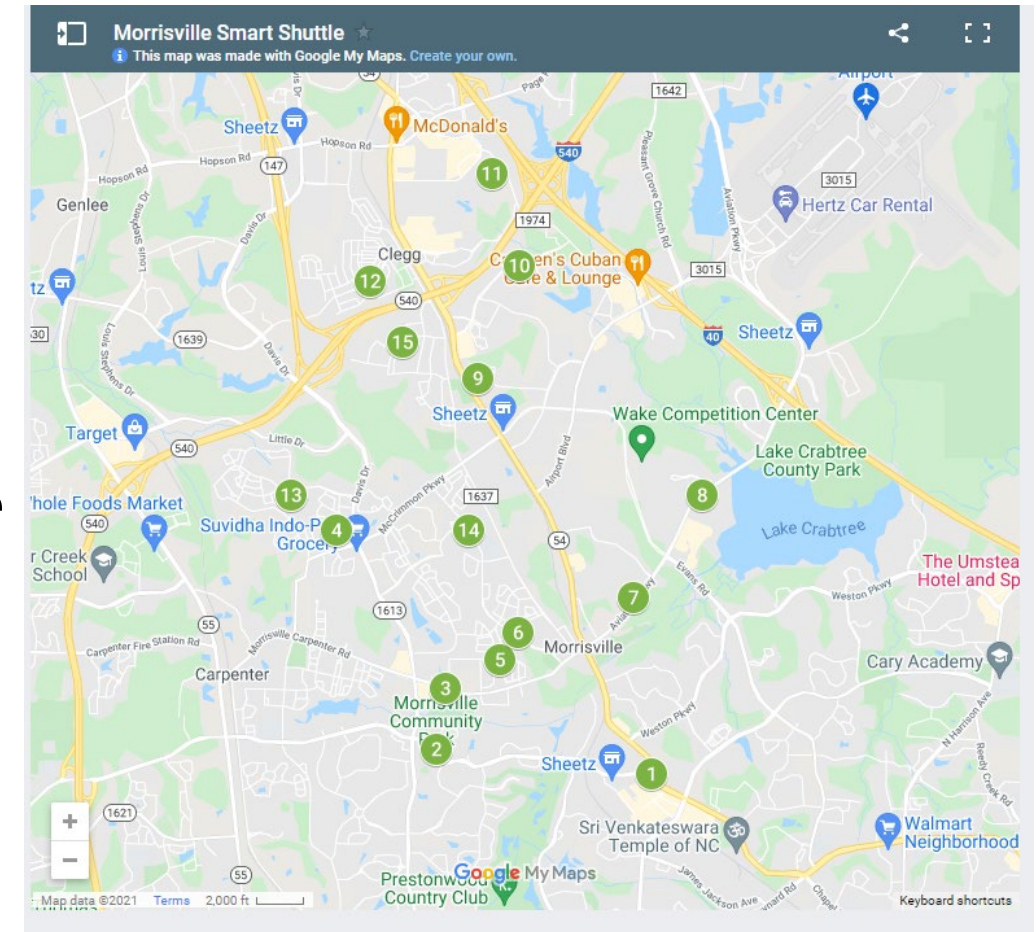
Replacement for Fixed-Route

- Full replacement of fixed-route service with on-demand service.
- Covers more geography but requires more vehicles.
- Work better in zones with activity throughout the day (school, work, medical, retail)
- Integrated road network required to minimize travel times
- **Can have much higher operating costs as service becomes more popular.**
- Example: Wilson, North Carolina



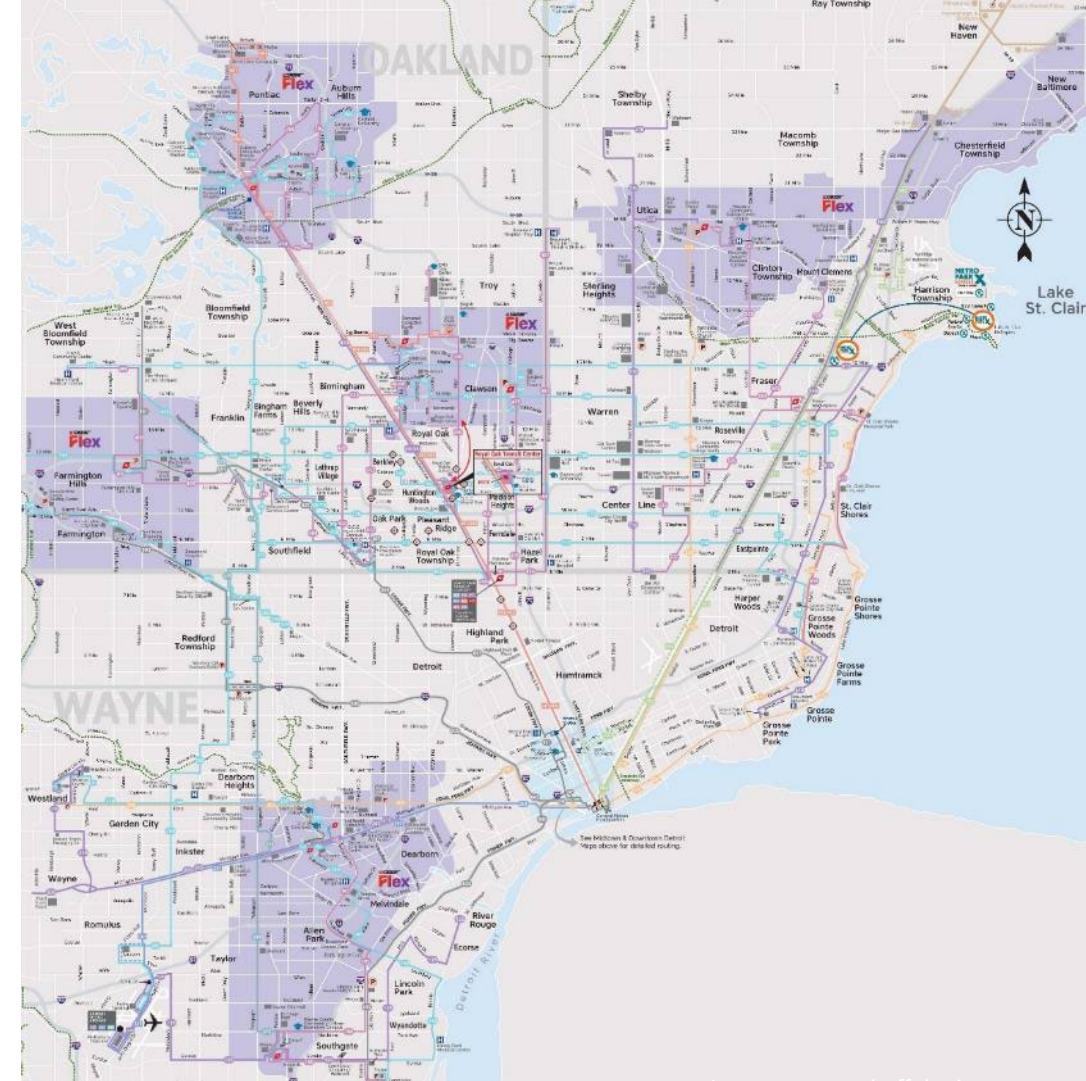
Node-Based Service

- Connects predetermined pickup and drop-off locations
- Offers on-demand connections between any two nodes
- If no demand at certain zones, riders receive more direct trips (i.e., vehicle skips intervening stop)
- **Can have very high operating costs**
- Example: Morrisville, North Carolina



Zone Coverage

- Service operates only within designated zones
- May connect with fixed route and limit microtransit trips when fixed route service is available
- Requires at least two vehicles per zone to operate “on demand”
- Recommended zone size 6 square miles or less
- Example: Suburban Detroit, Michigan



Demand-Response/Microtransit Considerations

- **Service does not need to be on-demand to be responsive.**
 - Tailor service to the market, which can vary within a region.
 - A guaranteed trip is preferable to one that is not on time or cannot be confirmed.
 - Using multiple providers may be preferable (taxis, Uber/Lyft, microtransit vendor, METRA).
- **Service cannot discriminate against people with disabilities.**
 - ADA requirements apply, meaning those who need to ride in a wheelchair accessible vehicle (WAV) must not receive a lower quality of service.
- **While intended as a shared ride service, actual ridesharing is sometimes hard to achieve.**
 - The level of sharing depends on the types of trips and time of day.

Demand-Response/Microtransit Considerations

- **New service should not cannibalize fixed-route service.**
 - Offering microtransit in fixed-route areas with faster connections will draw some bus riders
 - Fare policy is a key consideration
- **Delivery costs vary according to the demand, but certain costs are fixed.**
- **Service sustainability is an important consideration.**
 - A focused market and financial analysis is needed.
- **When designing new demand-response services, a recommended rule of thumb is to “under-promise and over-deliver.”**

Discussion

Thank you!



Bill Schwartz, AICP

bschwartz@nelsonnygard.com

File Attachments for Item:

4. Acceptance of Property Donation

Approval is requested to accept the donation of approximately 2.79 acres, Parcel 129 001 012, from RTX Corporation, Pratt & Whitney Division to the City of Columbus, Georgia for the construction of Fire Department Station 5.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Acceptance of Property Donation
AGENDA SUMMARY:	Approval is requested for the acceptance of the donation from RTX Corporation, Pratt & Whitney Division for the construction of Fire Department Station 5.
INITIATED BY:	Community Reinvestment Department

Recommendation: Approval is requested to accept the donation of approximately 2.79 acres, Parcel 129 001 012, from RTX Corporation, Pratt & Whitney Division to the City of Columbus, Georgia for the construction of Fire Department Station 5.

Background: The City of Columbus approved funding for the construction of the new Fire Station 5 in the 2021 Special-Purpose Local-Option Sates Tax (SPLOST), and RTX Corporation, Pratt & Whitney Division has graciously agreed to donate said property for the construction of the new fire station.

Analysis: RTX Corporation, Pratt & Whitney Division agreed to donate said property understanding it would be for the development of the Fire Station 5.

Financial Considerations: The funding for the project was approved in the 2021 Special-Purpose Local-Option Sates Tax.

Legal Considerations: Council must approve the action by resolution.

Recommendation/Action: Approval is requested to accept the donation of approximately 2.79 acres, Parcel 129 001 012, from RTX Corporation, Pratt & Whitney Division to the City of Columbus, Georgia for street the construction of Fire Department Station 5.

A RESOLUTION

Item #4.

NO.

A RESOLUTION TO AUTHORIZE THE CITY ACCEPTANCE OF A DONATION OF PROPERTY FROM RTX CORPORATION, PRATT & WHITNEY DIVISION TO THE CITY OF COLUMBUS, GEORGIA FOR THE CONSTRUCTION OF FIRE DEPARTMENT STATION 5 REPLACEMENT.

WHEREAS, as part of the 2021 Special Purpose Local Option Sates Tax (SPLOST), funding was approved for the construction to replace Fire Station 5; and,

WHEREAS, RTX Corporation, Pratt & Whitney Division graciously agreed to donate property, at approximately 2.79 acres along Lynch Road for the new Fire Station 5; and,

WHEREAS, the portion of the parcel to be donated by RTX Corporation, Pratt & Whitney Division has been split and assigned Parcel ID 129 001 012.

NOW THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

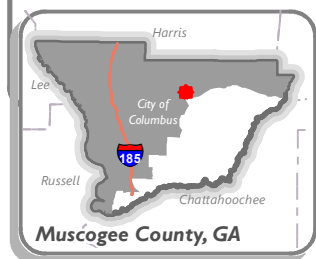
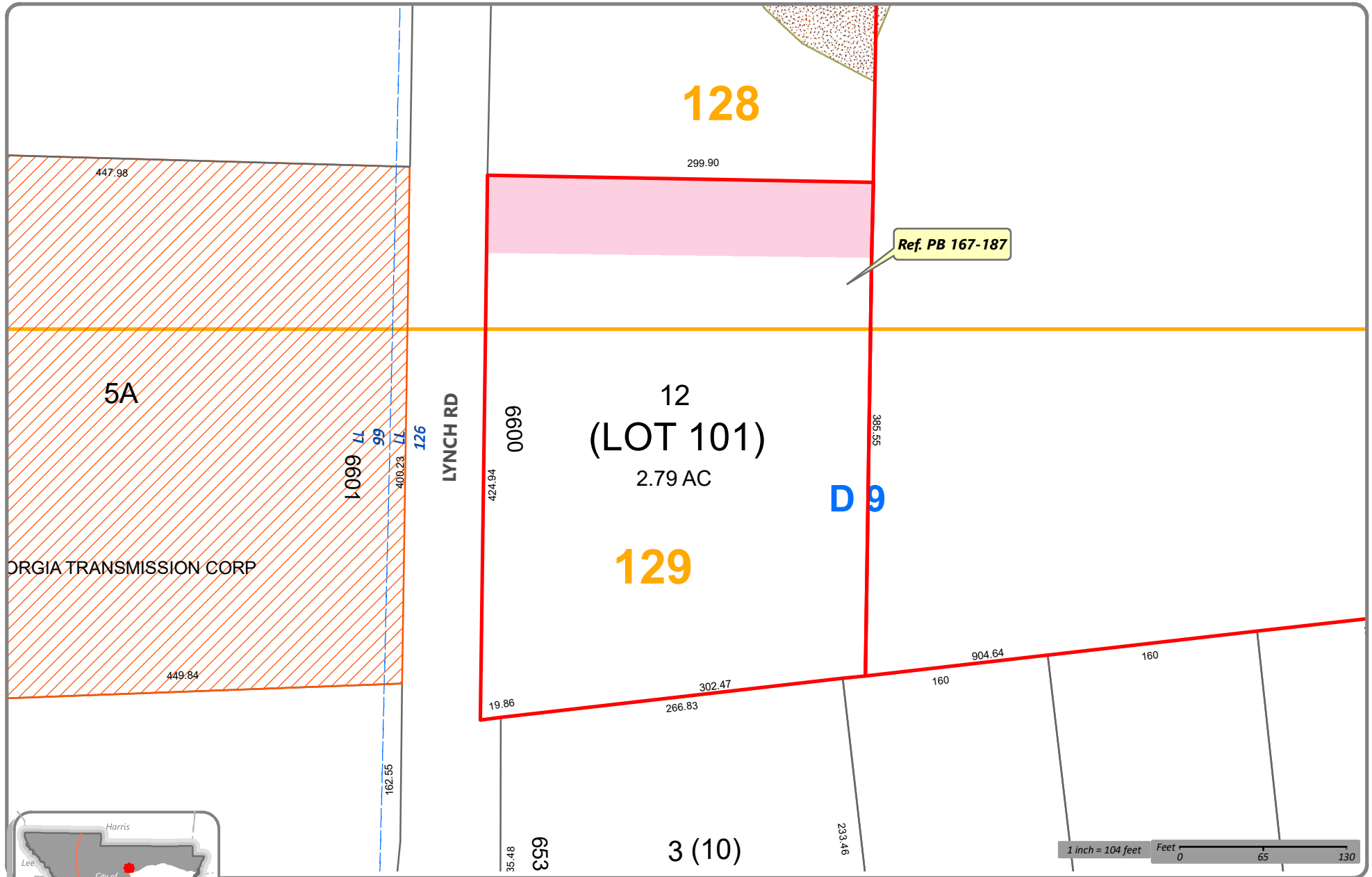
That City Council of Columbus, Georgia hereby accepts with gratitude the conveyance of a tract of land at approximately 2.79 acres by quitclaim deed, Parcel ID 129 001 012, from RTX Corporation, Pratt & Whitney Division and the City Manager, is hereby authorized to proceed with the acceptance of donated property for the construction of Fire Station 5 replacement.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, III, Mayor



File Attachments for Item:

5. Criminal Justice Coordinating Council Grant - Adult Drug Felony Court

Approval is requested to submit an application, and if approved, accept \$455,756 or as otherwise awarded from the Criminal Justice Coordinating Council for the operation of the Superior Court Accountability Courts from July 1, 2024, to June 30, 2025, and to amend the Multi-governmental Fund by \$455,756 or as otherwise awarded. The City is required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied in the salary of the current Director of Accountability Courts.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #5.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Criminal Justice Coordinating Council Grant - Adult Drug Felony Court
AGENDA SUMMARY:	Approval is requested to submit an application, and if approved, accept \$455,756 or as otherwise awarded from the Criminal Justice Coordinating Council for the operation of the Superior Court Accountability Courts from July 1, 2024, to June 30, 2025, and to amend the Multi-governmental Fund by \$455,756 or as otherwise awarded. The City is required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied in the salary of the current Director of Accountability Courts.
INITIATED BY:	Superior Court

Recommendation: Approval is requested to submit an application, and if approved, accept \$455,756 or as otherwise awarded from the Criminal Justice Coordinating Council for the operation of the Superior Court Accountability Courts from July 1, 2024, to June 30, 2025, and to amend the Multi-governmental Fund by \$455,756 or as otherwise awarded. The City is required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied in the salary of the current Director of Accountability Courts.

Background: The State of Georgia has provided funds to operate Accountability Courts. The funds are being provided through the Criminal Justice Coordinating Council (CJCC) to be utilized to operate accountability courts in FY24.

Analysis: The Superior Court Department of Accountability Courts is requesting a grant of \$455,756 from the CJCC to operate the Adult Drug, Mental Health, and Veteran's Treatment Court programs for a period of 12 months.

Financial Considerations: The City is required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied by the salary of the Director of Accountability Courts (\$81,801).

Projected Annual Fiscal Impact Statement: The Columbus Consolidated Government will not be required to continue this program when the grant funds have been expended.

Legal Considerations: The Columbus Consolidated Government is eligible to apply for funds from the Criminal Justice Coordinating Councils.

Recommendations/ Actions: Approval is requested to submit an application, and if approved, accept \$455,756 or as otherwise awarded from the Criminal Justice Coordinating Council for the operation of the Superior Court Accountability Courts from July 1, 2024, to June 30, 2025, and to amend the Multi-governmental Fund by \$455,756 or as otherwise awarded. The City is

required to provide a 15% cash matching funds (\$68,363) to participate in this grant program. This cash match is satisfied in the salary of the current Director of Accountability Courts.

Item #5.

A RESOLUTION

Item #5.

NO. _____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AND IF APPROVED, ACCEPT A GRANT OF \$455,756 OR AS OTHERWISE AWARDED FROM THE CRIMINAL JUSTICE COORDINATING COUNCIL TO FUND THE SUPERIOR COURT ACCOUNTABILITY COURTS FROM JULY 1, 2024 THROUGH JUNE 30, 2025 WITH A 15% CASH LOCAL MATCH REQUIREMENT AND ALSO AUTHORIZING DR. ANDREW COX AS THE SOLE PROVIDER FOR EVALUATION AND CLINICAL SERVICES FOR THE PROGRAM FOR FISCAL YEAR 2024/2025 AND TO AMEND THE MULTI-GOVERNMENTAL FUND BY THE AWARD AMOUNT.

WHEREAS, funds have been made available from the Criminal Justice Coordinating Council to the Department of Accountability Courts for a 12 month period beginning July 1, 2024 through June 30, 2025; and,

WHEREAS, funds are being made available to provide support for the operation of the Superior Court Accountability Courts for FY24; and,

WHEREAS, funds have been made available from the State through the CJCC to fund Accountability Courts in the State of Georgia and the CJCC is accepting grant requests from Accountability Courts throughout the State of Georgia; We are requesting to continue to use New Horizons Behavioral Health for our treatment needs for those without insurance, Family Life Center and DTPM for confirmation testing and Dr. Andrew Cox for our clinical and programmatic evaluations; and,

WHEREAS, the City is required to provide a 15% cash matching funds to participate in this grant program. This cash match is satisfied by the salary of the current Director of Accountability Courts.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to submit a grant application to the Criminal Justice Coordinating Council to fund the Adult Drug, Mental Health and Veteran's Treatment Court and if awarded accept \$455,756 to provide funding from July 1, 2024 to June 30, 2025 and authorize a sole source contract to New Horizons Behavioral Health, DTPM, The Family Life Center and Dr. Andrew Cox and to amend the Multi-Governmental Fund by the amount of the grant award.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Begly voting	_____.
Councilor Barnes voting	_____.
Councilor Davis voting	_____.
Councilor Crabb voting	_____.
Councilor Huff voting	_____.
Councilor Garrett voting	_____.
Councilor Tucker voting	_____.
Councilor Thomas voting	_____.
Councilor Cogle voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

6. FY24- FY25 – Solicitor General Crime Victim Assistance Grant

Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General's Victim Assistance Program and to amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #6.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY24- FY25 – Solicitor General Crime Victim Assistance Grant
AGENDA SUMMARY:	Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program and to amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.
INITIATED BY:	Solicitor General’s Victim Witness Assistance Program

Recommendation: Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program and to amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

Background: The Solicitor General’s Victim Assistance program was organized in 1997 to manage misdemeanor crime victims’ needs and services, participate in law enforcement and community training and awareness, coordinate in-office investigation and prosecution, coordinate community intervention and prevention efforts, and maintain necessary documentation to maintain funding.

In 1998, the Solicitor General’s Victim Witness Assistance program obtained a Federal VOCA (Victims of Crimes Act) Grant. The VOCA Grant Program supports direct services to crime victims, i.e., persons who have suffered physical, sexual, financial, or emotional harm as a result of the commission of crime.

Since 1998 , the Solicitor General’s Victim Witness Program has provided direct services to crime victims by: interviewing and photographing victims, making referrals to area assistance agencies, accompanying victims to court, obtaining information to deliver to the court as victim impact statements for sentencing, assisting in filing victim compensation claims and obtaining restitution, tracking probation violations, helping victims obtain protective services and orders, making efforts to insulate victims from defendants’ actions, and explaining the prosecution process to victims and families. The Victim Assistance office aids to approximately 6,900 if not more, crime victims and over 15,883 services in State Court each year.

The VOCA Grant awarded to the Solicitor General’s Victim Witness Assistance Program is administered through the Criminal Justice Coordinating Council (CJCC) and the prosecuting Attorney’s Council of Georgia (PACGA). The grant amount is \$57,483.

This grant funds one Victim Advocate position and benefits. Other Victim Witness staff will be funded from the allocated five percent crime victim surcharge funds –which have been used in years past as the “matching” funds required by the grant.

Analysis: The Solicitor General's Victims Witness Assistance program has again been awarded a Federal VOCA Grant in the amount of \$57,483 or as otherwise awarded for FY 24/25. City council is requested to accept the grant to continue to fund the positions and meet the requirements of the VOCA Grant. Council has approved the grant and the matching funding from the five percent crime victim surcharge fund for the years. This is a similar request.

Financial Consideration: This office will request disbursement of funds from the five percent crime victim surcharge fund once the need for those funds is determined, the local match requirement of the grant is currently being waived. Grant use requirements generally stipulate that the 'match' provided by the grant recipient must include personnel. The grant funds will pay \$57,483 or as otherwise awarded of the salary and benefits of one Victim Advocate. Other, non-reimbursed salaries will be reimbursed from the five percent crime victim assistance surcharge fund. The surcharge fund is specially tagged for funding of victim/witness assistance programs (O.C.G.A. 15-21-132(a)(1)). The Solicitor General's Office, prosecuting in State Court, is a major source of this five percent crime victim surcharge fund pool. For years, Council has previously approved the grant and use of the five percent crime victim surcharge for this purpose.

Legal Considerations: Georgia law requires that the prosecutor, the Solicitor General, provide extensive services, information and notification to crime victims. (O.C.G.A 17-7-1 et. seq.) The Solicitor General is directly responsible for complying with the law. The Georgia legislature enacted the Victims' Bill of Rights mandating that the Solicitor General comply with the law.

Additionally, the Georgia Legislature, acknowledging the additional burdens placed on prosecutors, designed laws enabling prosecutors to provide services directly to victims and the Legislature provided a fund from which the prosecutors to provide services directly to victims and the legislature provided a fund from which the prosecutor may draw to fund the costs incurred therefore. (O.C.G.A 15-21-130 et. Seq.) These funds are derived from a five percent penalty assessed on fines ordered in Muscogee County Courts (Crime Victim Surcharge Fund). The amount collected in this fund is substantial.

The governing Authority (City Council) authorizes grant award acceptance, approves the disbursement from the five percent crime victim surcharge fund, and enables the Solicitor General to administer the program in compliance with applicable laws.

Recommendations/Actions: (1) Approve acceptance of the \$57,483 "or as otherwise awarded" Federal VOCA Grant award; and, (2) amend the Multi Government Fund (0216) to reflect these revenues and expenses.

A RESOLUTION

NO.

A RESOLUTION AUTHORIZING THE SOLICITOR GENERAL TO ACCEPT A VOCA GRANT AWARD OF \$57,483 OR AS OTHERWISE AWARDED TO OPERATE THE SOLICITOR GENERAL'S VICTIM WITNESS ASSISTANCE PROGRAM FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024. AMEND THE MULTI GOVERNMENTAL FUND 0216 BY THE AMOUNT AWARDED.

WHEREAS the Solicitor-General designed a Victim Witness Assistance Program in 1997, which specially address the needs of misdemeanor crime victims; and,

WHEREAS the funds are requested to finance personnel and budget of the Solicitor-General's Victim Witness Assistance Program to provide services mandated by Georgia Law; and,

WHEREAS the Solicitor-General is requesting the acceptance of a \$57,483 or as otherwise awarded Federal Grant Award for salary and benefits; and,

WHEREAS, if accepted, Federal grant monies will reimburse the City for salary, and benefits for Victim Witness personnel.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES.

That the City Manager is hereby authorized to accept a Grant funds for the Solicitor General's Victim/Witness Assistance program from VOCA, a federal grant and amend the Multi Governmental Fund (0216) to reflect the revenue and expenses.

Introduced at a regular Meeting of Council of Columbus, Georgia, held the _____ day of _____, 2023, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

7. Fall Line Trace extension – Y230 Grant Funds

Approval is requested to apply for, and accept if award, funding from MPO Y230 Funds to design an extension of the Fall Line Trace from Psalmond Road to the Harris County line via Grey Rock Road and amend the appropriate fund

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #7.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Fall Line Trace extension – Y230 Grant Funds
AGENDA SUMMARY:	Approval is requested to apply for, and accept if award, funding from MPO Y230 Funds to design an extension of the Fall Line Trace from Psalmond Road to the Harris County line via Grey Rock Road and amend the appropriate fund
INITIATED BY:	Planning Department

Recommendation: Approval is requested to apply for, and accept if awarded, funding from MPO Y230 Funds to design an extension of the Fall Line Trace from Psalmond Road to the Harris County line via Grey Rock Road and amend the appropriate fund

Background: The northeastern end of the Fall Line Trace terminates at Psalmond Road. Dragonfly Trail, Inc. has requested to apply for Y230 Funds to fund professional engineering design of an extension from said termini of the Fall Line Trace to the Harris County line.

Analysis: Dragonfly Trails, Inc. intends to eventually connect the Fall Line Trace to the Man O' War Trail system in Harris County. Currently, the Man O' War Trail runs from Pine Mountain to Mulberry Creek. It will eventually run to the Muscogee County line. Dragonfly Trails, Inc. intends to connect the Fall Line Trace to the Man O' War Trail in the Cataula community.

Financial Considerations: Y230 funds require a 20% match. The professional engineering design portion of the grant is estimated at \$1,000,000. Y230 Funds will pay \$800,000 (80%) of the total amount. The City will be responsible for \$200,000 (20%) from TSPLOST Discretionary Funds. This is a reimbursable grant.

Legal Considerations: No legal considerations.

Recommendation/Action: Approval is requested to apply for, and accept if awarded, funding from MPO Y230 Funds to design an extension of the Fall Line Trace from Psalmond Road to the Harris County line via Grey Rock Road and amend the appropriate fund.

A RESOLUTION

**A RESOLUTION OF THE COUNCIL OF COLUMBUS, GEORGIA,
AUTHORIZING THE CITY MANAGER TO APPLY FOR AND ACCEPT IF
AWARDED, FUNDING FROM THE FY 2024 SURFACE TRANSPORTATION BLOCK
GRANT Y230 FUNDS FROM THE GEORGIA DEPARTMENT OF
TRANSPORTATION (GDOT) AND AMEND THE APPROPRIATE FUND.**

WHEREAS, the Columbus-Phenix City Metropolitan Planning Organization (MPO) has announced the request for applications for Surface Transportation Block Grant Y230 funding; and,

WHEREAS, if awarded the funding will be used for the professional engineering design of the Fall Line Trace extension from Psalmound Road to the Harris County line; and,

WHEREAS, \$800,000 (80%) will be funded by GDOT and the remaining \$200,000 (20%) will be required from the Columbus Consolidated Government. Funding will be provided through TSPLOST Discretionary Fund.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY
RESOLVES AS FOLLOWS:**

That the City Manager is hereby authorized to apply for, and accept if awarded, funding from the FY2024 Surface Transportation Block Grant Y230 funding from the Georgia Department of Transportation and amend the appropriate fund.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Begly	voting	_____
Councilor Cogle	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Sandra Davis
Clerk of Council

B.H. "Skip" Henderson
Mayor

File Attachments for Item:

A. Two (2) 2023 Ford Explorers for Columbus Fire Department – Georgia Statewide Contract Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #A.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Two (2) 2023 Ford Explorers for Columbus Fire Department – Georgia Statewide Contract Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of two (2) 2023 Ford Explorers for the Columbus Fire Department from Allan Vigil Ford, Inc. (Morrow, GA): one (1) vehicle in the amount of \$43,072.00, and one (1) vehicle in the amount of \$43,771.00, for a grand total of \$86,843.00. The purchase will be accomplished by cooperative purchase via Georgia State Contract #99999-SPD-ES40199373-002.

The vehicles are replacements for vehicle orders cancelled by Ford.

Georgia Statewide Contract #99999-SPD-ES40199373-002 is a cooperative contract whereby Allan Vigil Ford, Inc. is one of the awarded vendors contracted to provide Administrative Vehicles, Regular and Alternatively Fueled. The term of the contract is good through November 30, 2024. The contract is available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY24 Budget: LOST-Public Safety Fund – Fire & EMS – Public Safety-LOST – Automobiles; 0102-410-9900-LOST-7721.

A RESOLUTION

Item #A.

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) 2023 FORD EXPLORERS FOR THE COLUMBUS FIRE DEPARTMENT FROM ALLAN VIGIL FORD, INC. (MORROW, GA): ONE (1) VEHICLE IN THE AMOUNT OF \$43,072.00, AND ONE (1) VEHICLE IN THE AMOUNT OF \$43,771.00, FOR A GRAND TOTAL OF \$86,843.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT #99999-SPD-ES40199373-002.

WHEREAS, the vehicles are replacements for vehicle orders cancelled by Ford; and,

WHEREAS, Georgia Statewide Contract #99999-SPD-ES40199373-002 is a cooperative contract whereby Allan Vigil Ford, Inc. is one of the awarded vendors contracted to provide Administrative Vehicles, Regular and Alternatively Fueled. The term of the contract is good through November 30, 2024. The contract is available for use by any Georgia governmental entity. The City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase two (2) 2023 Ford Explorers for the Columbus Fire Department from Allan Vigil Ford, Inc. (Morrow, GA): one (1) vehicle in the amount of \$43,072.00, and one (1) vehicle in the amount of \$43,771.00, for a grand total of \$86,843.00. The purchase will be accomplished by cooperative purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002. Funds are budgeted in the FY24 Budget: LOST-Public Safety Fund – Fire & EMS – Public Safety-LOST – Automobiles; 0102-410-9900-LOST-7721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Barnes voting _____.
- Councilor Begley voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

B. Amendment 6 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001

Columbus Consolidated Government Council Meeting Agenda Item

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment 6 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of Amendment 6 with The S/L/A/M Collaborative, Inc., (Orlando, FL), which is formerly CBRE/Heery, Inc., in the amount of \$452,000.00 for design services related to furniture and furniture systems for the New Judicial Center.

Per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center.

The S/L/A/M Collaborative, Inc., will provide professional design services and management for the design, procurement, and installation of furniture for the new Judicial Center. This includes coordination with all user departments, development of furniture standards, inventory existing furniture for surplus and/or reuse, assist City with procurement of furniture via State contract or bid package, and review furniture installation prior to project completion. The total costs associated with this scope of work are \$452,000.00. Funding is available in the FF&E line item in the current Judicial Center budget.

Funds are available as follows: G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center; 0568-696-3116-STJC-7661-85200-20220.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT 6 WITH THE S/L/A/M COLLABORATIVE, INC. (ORLANDO, FL), WHICH IS FORMERLY CBRE/HEERY, INC., IN THE AMOUNT OF \$452,000.00 FOR DESIGN SERVICES RELATED TO FURNITURE AND FURNITURE SYSTEMS FOR THE NEW JUDICIAL CENTER.

WHEREAS, per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center.; and,

WHEREAS, The S/L/A/M Collaborative, Inc., will provide professional design services and management for the design, procurement, and installation of furniture for the new Judicial Center. This includes coordination with all user departments, development of furniture standards, inventory existing furniture for surplus and/or reuse, assist City with procurement of furniture via State contract or bid package, and review furniture installation prior to project completion. The total costs associated with this scope of work are \$452,000.00. Funding is available in the FF&E line item in the current Judicial Center budget.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute Amendment 6 with The S/L/A/M Collaborative, Inc., (Orlando, FL), which is formerly CBRE/Heery, Inc., in the amount of \$452,000.00 for design services related to furniture and furniture systems for the New Judicial Center. Funds are available in G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center; 0568-696-3116-STJC-7661-85200-20220.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.

Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

C. Amendment 7 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment 7 for Space Planning and Programming & Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of Amendment 7 with The S/L/A/M Collaborative, Inc., (Orlando, FL), which is formerly CBRE/Heery, Inc., in the amount of \$742,000.00 for additional design costs related to the redevelopment of the Judicial Center plan.

Per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center.

In accordance with the contract agreement between the City and The S/L/A/M Collaborative, Inc., S/L/A/M developed design documents for the original Judicial Center concept. Through the Construction Manager at Risk contracting method, the project team determined that the original concept was over budget. In order to bring the project back within the budget, S/L/A/M made appropriate recommendations to the City to adjust the scope of the project. The City has accepted these recommendations by moving forward with retaining the existing wings and building the new Judicial Center tower north of the wings. Due to this change, and the addition of an additional floor to the facility, additional design expenses are necessary to complete the design of the project. This includes revised civil, architectural, life safety, structural, and MEP plans. S/L/AM's scope will still include complete design services as well as construction administration services.

Funds are available as follows: G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center; 0568-696-3116-STJC-7661-85200-20220.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT 7 WITH THE S/L/A/M COLLABORATIVE, INC. (ORLANDO, FL), WHICH IS FORMERLY CBRE/HEERY, INC., IN THE AMOUNT OF \$742,000.00 FOR ADDITIONAL DESIGN COSTS RELATED TO THE REDEVELOPMENT OF THE JUDICIAL CENTER PLAN.

WHEREAS, per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center.; and,

WHEREAS, in accordance with the contract agreement between the City and The S/L/A/M Collaborative, Inc., S/L/A/M developed design documents for the original Judicial Center concept. Through the Construction Manager at Risk contracting method, the project team determined that the original concept was over budget. In order to bring the project back within the budget, S/L/A/M made appropriate recommendations to the City to adjust the scope of the project. The City has accepted these recommendations by moving forward with retaining the existing wings and building the new Judicial Center tower north of the wings. Due to this change, and the addition of an additional floor to the facility, additional design expenses are necessary to complete the design of the project. This includes revised civil, architectural, life safety, structural, and MEP plans. S/L/A/M's scope will still include complete design services as well as construction administration services.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute of Amendment 7 with The S/L/A/M Collaborative, Inc., (Orlando, FL), which is formerly CBRE/Heery, Inc., in the amount of \$742,000.00 for additional design costs related to the redevelopment of the Judicial Center plan. Funds are available in G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center; 0568-696-3116-STJC-7661-85200-20220.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.

Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

D. Design and Construction Services for Golden Park Improvements – RFP No. 24-0019

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #D.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Design and Construction Services for Golden Park Improvements – RFP No. 24-0019
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of a contract with Brasfield & Gorrie, LLC (Columbus, GA) for the design and construction improvements to Golden Park in order to bring it up to standards required by Major League Baseball. The contractor's cost proposal falls within the amount included in the overall project budget of \$50 million.

The scope of services includes:

- A. Turnkey design services for all improvements at Golden Park, including architectural, mechanical, electrical, plumbing, and structural design services. The contractor will also provide all sitework design services, including civil, landscape, and utility coordination; the contract will coordinate with appropriate City staff and other entities.
- B. Complete construction services including procurement and installation of all proposed improvements.
- C. The project shall be substantially complete in April 2025.

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web pages of the Purchasing Division, the Georgia Procurement Registry and DemandStar on December 26, 2023. This RFP has been advertised, opened and evaluated. Two proposals were received by the due date of January 24, 2024 from the following contractors:

Brasfield & Gorrie, LLC (Columbus, GA)
Reeves Young, LLC (Sugar Hill, GA)

The following events took place after receipt of proposals:

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Combined Pre- and 1 st Evaluation Meeting	01/31/24	The Purchasing Manager advised evaluation committee members of the RFP rules and process, and the project manager provided an overview. Committee members discussed both proposals and determined clarifications were not required.
Evaluation Forms Sent	01/31/24	Evaluation forms were forwarded to voting committee members.

Evaluation Forms Returned	02/01/24	The final set of evaluation forms were returned to the Purchasing Division for compilation of the evaluation scores and comments.	Item #D.
Evaluation Results	02/02/24	The Purchasing Division forwarded the evaluation results to the Evaluation Committee.	
Award Recommendation	02/05/24	The voters unanimously recommended award to the highest scoring contractor, Brasfield & Gorrie, LLC.	

Evaluation Committee:

The proposals were reviewed by the Evaluation Committee. Serving as voting members was a representative from the Inspections and Code Department, a representative from the Parks and Recreation Department, and a representative from the Engineering Department.

Serving as advisors were two representatives from the City Manager's Office and two representatives from the Public Works Department.

Award Recommendation:

The voting committee members recommend awarding the contract to the highest-scoring firm, Brasfield & Gorrie, LLC. for the following reasons:

- Brasfield & Gorrie is a large national construction company with the qualifications and experience necessary to complete this project.
- The contractor provided clear and concise examples of similar work done at a high level of baseball play, including the Atlanta Braves Truist Park, which will be the MLB team of the Columbus minor team.
- Brasfield & Gorrie has completed numerous baseball facilities for both college and professional teams. This includes several projects in the southeast region. In addition, they have completed several other sports facilities in Columbus.
- Brasfield & Gorrie will use two local subconsultants – Hecht Burdeshaw Architects and Moon Meeks and Associates, Inc.
- In their proposed timeline, Brasfield & Gorrie demonstrates an excellent understanding of the schedule concerns by documenting when long lead items need to be ordered. Their timeline complies with the requirements of the RFP.
- The contractor has extensive work history in Columbus.
- Brasfield and Gorrie anticipates meeting or exceeding the 10% DBE (Disadvantaged Business Enterprise) participation goal; they have exceeded the goals for prior jobs.
- Brasfield & Gorrie's cost proposal seems to be appropriate.

Vendor's Experience/Qualifications:

- The company has operated as Brasfield & Gorrie since 1964 and has an annual revenue of approximately \$5 billion with an average project value of \$34 million. The company employs over 3500 individuals.
- Brasfield & Gorrie provides contracting, design, build, and construction management services.
- The company has 13 office locations. Their Columbus location is a full-service office that opened in 2012; however, the company has been working in Columbus since 1990.
- Below are the last three projects for which Brasfield & Gorrie has provided similar work.

➤ Atlanta Braves (Atlanta, GA)

August 2014 – February

Item #D.

Truist Park

1,100,000 square feet

\$494 million final cost

➤ University of Florida (Gainesville, FL)

February 2019 – June 2020

Florida Ballpark at McKeithan Field

141,470 square feet

\$54.7 million

➤ Columbus Consolidated Government (Columbus, GA)

February 2019 – July 2019

South Commons Softball Complex

14,000 square feet

\$3.2 million

The City's Procurement Ordinance Article 3-110 (Competitive Sealed Proposals for the procurement of Equipment, Supplies and Professional Services) governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information have been submitted to the City Manager in a separate memo for informational purposes.

Funds are available in the FY24 Budget: 2024 Columbus Building Authority Bond Proceeds.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH BRASFIELD & GORRIE, LLC (COLUMBUS, GA) FOR THE DESIGN AND CONSTRUCTION IMPROVEMENTS TO GOLDEN PARK IN ORDER TO BRING IT UP TO STANDARDS REQUIRED BY MAJOR LEAGUE BASEBALL. THE CONTRACTOR'S COST PROPOSAL FALLS WITHIN THE AMOUNT INCLUDED IN THE OVERALL PROJECT BUDGET OF \$50 MILLION.

WHEREAS, an RFP was administered (RFP No. 24-0019) and two proposals were received; and,

WHEREAS, the proposal submitted by Brasfield & Gorrie, LLC met all proposal requirements and was evaluated most responsive to the RFP.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute a contract with Brasfield & Gorrie, LLC (Columbus, GA) for the design and construction improvements to Golden Park in order to bring it up to standards required by Major League Baseball. The contractor's cost proposal falls within the amount included in the overall project budget of \$50 million. Funds are available in the FY24 Budget: 2024 Columbus Building Authority Bond Proceeds.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

E. Declaration of Surplus and Trade-in of Harley Davidson Motorcycles for the Police Department

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #E.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Declaration of Surplus and Trade-in of Harley Davidson Motorcycles for the Police Department
INITIATED BY:	Finance Department

It is requested that Council declare the following Harley Davidson Motorcycles from the Police Department, as surplus, in accordance with section 7-501 of the Charter of Columbus Consolidated Government; and authorize the trade-in towards the purchase of two new motorcycles:

- 2011 Harley Davidson Road King
Body # 17734
Mileage 25,796
VIN 1HD1FHM11BB634976
License Plate # GM0301
- 2011 Harley Davidson Road King motorcycle
Body # 17735
Mileage 36,217
VIN 1HD1FHM16BB635671
License Plate # GM0750
- 2011 Harley Davidson Road King motorcycle
Body # 17737
Mileage 9,741 (damaged in accident 09-30-11, Vehicle Maintenance declined to repair, Metro Narcotics Task Force paid for repairs & used it for undercover work, thus the still low mileage)
VIN 1HD1FHM11BB636081
License Plate # YCO8ZP
- 2011 Harley Davidson Road King
Body # 17906 / Mileage 34,581
1HD1FHM13BB676887
License Plate # GM0333

The vehicles have exceeded the 10-year threshold required for such a declaration. The Columbus Police Department wishes to trade in the vehicles towards the purchase of two new motorcycles. The purchase will be budget neutral, and since the new motorcycles will be under warranty it will save money in the long run.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE DECLARATION OF THE FOLLOWING HARLEY DAVIDSON MOTORCYCLES FROM THE POLICE DEPARTMENT, AS SURPLUS, IN ACCORDANCE WITH SECTION 7-501 OF THE CHARTER OF COLUMBUS CONSOLIDATED GOVERNMENT; AND AUTHORIZE THE TRADE-IN TOWARDS THE PURCHASE OF TWO NEW MOTORCYCLES:

- 2011 Harley Davidson Road King
Body # 17734
Mileage 25,796
VIN 1HD1FHM11BB634976
License Plate # GM0301
- 2011 Harley Davidson Road King motorcycle
Body # 17735
Mileage 36,217
VIN 1HD1FHM16BB635671
License Plate # GM0750
- 2011 Harley Davidson Road King motorcycle
Body # 17737
Mileage 9,741 (damaged in accident 09-30-11, Vehicle Maintenance declined to repair, Metro Narcotics Task Force paid for repairs & used it for undercover work, thus the still low mileage)
VIN 1HD1FHM11BB636081
License Plate # YCO8ZP
- 2011 Harley Davidson Road King
Body # 17906 / Mileage 34,581
1HD1FHM13BB676887
License Plate # GM0333

WHEREAS, the vehicles have exceeded the 10-year threshold required for such a declaration. The Columbus Police Department wishes to trade in the vehicles towards the purchase of two new motorcycles. The purchase will be budget neutral, and since the new motorcycles will be under warranty it will save money in the long run.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to declare four (4) Harley Davidson Motorcycles listed above, from the Police Department, as surplus, in accordance with section 7-501 of the Charter of Columbus Consolidated Government; and further authorized to trade-in the four (4) surplus vehicles toward the purchase of two new motorcycles.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the_____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

F. HVAC System Replacement for Civic Center – Sourcewell Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #F.

TO:	Mayor and Councilors
AGENDA SUBJECT:	HVAC System Replacement for Civic Center – Sourcewell Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the contract with Prime Contractors, Inc. (Powder Springs, GA) in the amount of \$4,697,335.02, plus contingencies, for the Civic Center HVAC system replacement. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract #GA-ST02-040820-PCI.

The HVAC replacement at the Civic Center is required because some of the current equipment is beyond repair. Most of the equipment is as old as the building, which is roughly 30 years old. Facilities Maintenance has had numerous repairs performed on the equipment, as needed, for several years. However, the equipment is beyond its useful life, as there are components of the current system that no longer function. Consequently, complete replacement of the system is the only option.

The purchase will be accomplished by Cooperative Purchase via Invitation for Bid (IFB) #GA-040820, initiated by Sourcewell, whereby Prime Contractors, was one of the successful vendors contracted to provide Indefinite Quantity Construction Contracting (IQCC) services. The contract, which commenced April 20, 2020, is good through April 19, 2024. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

This purchase will be funded in the FY24 Budget as follows: \$ 947,335.02 from Friends of Columbus/Civic Center as 0757-160-1000-CIVC-7761; Civic Center Fund – Civic Center – Operations - Capital Expenditures - Over \$5,000, \$2.25 million from ARP as 0218-691-1000-ARPH-7761-40302-20230; American Rescue Plan-Fiscal Recovery Funds – Federal ARP - Federal Public Health & Safety H&W – Capital Expenditures – Over \$5,000 - Civic Center HVAC Improvements and \$1.5 million from SPLOST as 0567-696-3114-STED-7761-54401-20230; 2021 Sales Tax Project Fund - 21 SPLOST Economic Development - Capital Expenditures - Over \$5,000 – Civic Center Improvements.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE CONTRACT WITH PRIME CONTRACTORS, INC. (POWDER SPRINGS, GA) IN THE AMOUNT OF \$4,697,335.02, PLUS CONTINGENCIES, FOR THE CIVIC CENTER HVAC SYSTEM REPLACEMENT. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #GA-ST02-040820-PCI.

WHEREAS, the HVAC replacement at the Civic Center is required because some of the current equipment is beyond repair. Most of the equipment is as old as the building, which is roughly 30 years old. Facilities Maintenance has had numerous repairs performed on the equipment, as needed, for several years. However, the equipment is beyond its useful life, as there are components of the current system that no longer function. Consequently, complete replacement of the system is the only option; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Invitation for Bid (IFB) #GA-040820, initiated by Sourcwell, whereby Prime Contractors, was one of the successful vendors contracted to provide Indefinite Quantity Construction Contracting (IQCC) services. The contract, which commenced April 20, 2020, is good through April 19, 2024. The contract available under Sourcwell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcwell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcwell meets the requirements of the City's Procurement Ordinance; additionally, The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to enter into a contract with Prime Contractors, Inc. (Powder Springs, GA) in the amount of \$4,697,335.02, plus contingencies, for the Civic Center HVAC system replacement. The purchase will be accomplished by Cooperative Purchase via Sourcwell Contract #GA-ST02-040820-PCI. This purchase will be funded in the FY24 Budget as follows: \$ 947,335.02 from Friends of Columbus/Civic Center as 0757-160-1000-CIVC-7761; Civic Center Fund – Civic Center – Operations - Capital Expenditures - Over \$5,000, \$2.25 million from ARP as 0218-691-1000-ARPH-7761-40302-20230; American Rescue Plan-Fiscal Recovery Funds – Federal ARP - Federal Public Health & Safety H&W – Capital Expenditures – Over \$5,000 - Civic Center HVAC Improvements and \$1.5 million from SPLOST as 0567-696-3114-STED-7761-54401-20230; 2021 Sales Tax Project Fund - 21 SPLOST Economic Development - Capital Expenditures - Over \$5,000 – Civic Center Improvements.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

G. Fitness Equipment for Fire & EMS – BuyBoard Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #G.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Fitness Equipment for Fire & EMS – BuyBoard Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of fitness equipment for Fire & EMS from Johnson Health Tech Retail d/b/a Johnson Fitness and Wellness (Cottage Grove, WI) in the amount of \$345,961.14. The purchase will be accomplished by Cooperative Purchase via BuyBoard Contract #665-22.

The purchase of the new fitness equipment will standardize fitness equipment for all fire stations in an effort to maintain training, personnel fitness levels and reduce workplace injuries. The equipment will be utilized by personnel on shift to engage in physical fitness training to maintain fitness levels to provide the best possible service to the citizens of Columbus.

The purchase will be accomplished by Cooperative Purchase via Request for Proposals (RFB) #665-22 initiated by BuyBoard, whereby Johnson Health Tech Retail d/b/a Johnson Fitness and Wellness was one of the successful vendors contracted to provide Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy-Duty Exercise Equipment and Related Accessories. The contract, which commenced April 1, 2022, is good through March 31, 2025. The contract available under BuyBoard has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. The BuyBoard National Purchasing Cooperative streamlines the purchasing process for schools, municipalities, and other public entities across the nation. The BuyBoard National Purchasing Cooperative is sponsored by various national and statewide associations around the country. The RFP process utilized by BuyBoard meets the requirements of the City's Procurement Ordinance; additionally, Cooperative Purchasing is authorized per Article 9-101 of the Procurement Ordinance.

Funds are available in the FY24 Budget: Multi-Government Project Fund – Fire & EMS – FY22 Assistance to Firefighters Grant – Capital Expenditures/Over \$5,000; 0216 – 410 – 3951 – AFFG - 7761

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF FITNESS EQUIPMENT FOR FIRE & EMS FROM JOHNSON HEALTH TECH RETAIL D/B/A JOHNSON FITNESS AND WELLNESS (COTTAGE GROVE, WI) IN THE AMOUNT OF \$345,961.14. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA BUYBOARD CONTRACT #665-22.

WHEREAS, the purchase of the new fitness equipment will standardize fitness equipment for all fire stations in an effort to maintain training, personnel fitness levels and reduce workplace injuries. The equipment will be utilized by personnel on shift to engage in physical fitness training to maintain fitness levels to provide the best possible service to the citizens of Columbus; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposals (RFB) #665-22 initiated by BuyBoard, whereby Johnson Health Tech Retail d/b/a Johnson Fitness and Wellness was one of the successful vendors contracted to provide Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy-Duty Exercise Equipment and Related Accessories. The contract, which commenced April 1, 2022, is good through March 31, 2025. The contract available under BuyBoard has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. The BuyBoard National Purchasing Cooperative streamlines the purchasing process for schools, municipalities, and other public entities across the nation. The BuyBoard National Purchasing Cooperative is sponsored by various national and statewide associations around the country. The RFP process utilized by BuyBoard meets the requirements of the City's Procurement Ordinance; additionally, Cooperative Purchasing is authorized per Article 9-101 of the Procurement Ordinance.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase fitness equipment for Fire & EMS from Johnson Health Tech Retail d/b/a Johnson Fitness and Wellness (Cottage Grove, WI) in the amount of \$345,961.14. The purchase will be accomplished by Cooperative Purchase via BuyBoard Contract #665-22. Funds are available in the FY24 Budget: Multi-Government Project Fund – Fire & EMS – FY22 Assistance to Firefighters Grant – Capital Expenditures/Over \$5,000; 0216 – 410 – 3951 – AFFG – 7761.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____

Councilor Thomas voting
Councilor Tucker voting

Item #G.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

H. Replacement Glass for Jail Cell Block Windows and Dorm Windows for the Sheriff's Office

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #H.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Replacement Glass for Jail Cell Block Windows and Dorm Windows for the Sheriff's Office
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of replacement glass for Jail cell block windows and dorm windows, for the Sheriff's Office, from LTR Glass Inc. (Columbus, GA) in the amount of \$42,233.20. The project will be funded utilizing SCAAP (State Criminal Alien Assistance) award.

The current Lexan glass is scratched and damaged. The original glass panes have fogged inside to the point where officers cannot identify individual inmates during incidents or even distinguish between officers and inmates when officers are in the dorm. The project includes removing the windows on floors 2, 3 and 4 South (Dorms A, B, C), as well as the replacement of the door windows in dorms 4F, 4G and HD-1 through HD-13(Suicide Cells) of the Jail.

The Sheriff's Office wishes to utilize LTR for this project, because the vendor has the experience and expertise of working in the jail setting and has performed the window removal and repair, as needed, for many years at the jail. The vendor is security conscience and very professional. LTR was originally asked to come in during COVID to provide a quote and help with other repairs that were needed. Unfortunately, due to COVID some of the work was done, but the majority of the project was delayed. Since then, the inability of officers to see inside cells and dorms has worsened.

The Sheriff's Office sent out numerous requests to other vendors. Two vendors did not respond, one vendor was not interested in working in a jail setting; and two only worked on residential housing and suggested contacting LTR Glass. Consequently, the vendor is considered the only known source to provide the services in accordance with the Procurement Ordinance, Section 3-114.

Funds are available in the FY24 Budget: Special Project/Capital Project Fund – Capital Projects – General Fund Supported Capital Projects- Capital Expenditures – Over \$5,000 – State Criminal Alien Assistance Program; 0508 – 660 – 1000 – CPGF – 7761 – 22180 – 20010.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF REPLACEMENT GLASS FOR JAIL CELL BLOCK WINDOWS AND DORM WINDOWS, FOR THE SHERIFF'S OFFICE, FROM LTR GLASS INC. (COLUMBUS, GA) IN THE AMOUNT OF \$42,233.20. THE PROJECT WILL BE FUNDED UTILIZING SCAAP (STATE CRIMINAL ALIEN ASSISTANCE) AWARD.

WHEREAS, the current Lexan glass is scratched and damaged. The original glass panes have fogged inside to the point where officers cannot identify individual inmates during incidents or even distinguish between officers and inmates when officers are in the dorm. The project includes removing the windows on floors 2, 3 and 4 South (Dorms A, B, C), as well as the replacement of the door windows in dorms 4F, 4G and HD-1 through HD-13(Suicide Cells) of the Jail; and,

WHEREAS, The Sheriff's Office wishes to utilize LTR for this project, because the vendor has the experience and expertise of working in the jail setting and has performed the window removal and repair, as needed, for many years at the jail. The vendor is security conscience and very professional. LTR was originally asked to come in during COVID to provide a quote and help with other repairs that were needed. Unfortunately, due to COVID some of the work was done, but the majority of the project was delayed. Since then, the inability of officers to see inside cells and dorms has worsened; and,

WHEREAS, The Sheriff's Office sent out numerous requests to other vendors. Two vendors did not respond, one vendor was not interested in working in a jail setting; and two only worked on residential housing and suggested contacting LTR Glass. Consequently, the vendor is considered the only known source to provide the services in accordance with the Procurement Ordinance, Section 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase replacement glass for Jail cell block windows and dorm windows, for the Sheriff's Office, from LTR Glass Inc. (Columbus, GA) in the amount of \$42,233.20. The project will be funded utilizing SCAAP (State Criminal Alien Assistance) award. Funds are available in the FY24 Budget: Special Project/Capital Project Fund – Capital Projects – General Fund Supported Capital Projects- Capital Expenditures – Over \$5,000 – State Criminal Alien Assistance Program; 0508 – 660 – 1000 – CPGF – 7761 – 22180 – 20010.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____

Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

I. Additional Fiber Switch for Citizen's Service Center for Information Technology – Georgia Statewide Contract Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #/.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Additional Fiber Switch for Citizen's Service Center for Information Technology – Georgia Statewide Contract Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of an additional fiber switch for the Citizens Service Center from CPAK (LaGrange, GA) in the amount of \$66,680.00. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract # 99999-SPD-T20120501-0006.

The additional fiber switch is crucial to connect all city buildings to the network infrastructure at the Citizens Service Center. This will not only improve the speed and reliability of the network, but also enhance the efficiency, productivity, and security of the entire system.

Georgia Statewide Contract #99999-SPD-T20120501-0006 is a cooperative contract whereby Cisco Systems, Inc. is one of the awarded vendors contracted to provide Network Equipment. CPAK is an authorized partner for Cisco for the United States. The term of the contract is good through September 30, 2024. The contract is available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are available in the FY24 Budget: General Fund – Information Technology – Computer Equipment; 0101 -210 – 1000 – ISS – 7751.

A RESOLUTION

Item #/.

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF AN ADDITIONAL FIBER SWITCH FOR THE CITIZENS SERVICE CENTER FROM CPAK (LAGRANGE, GA) IN THE AMOUNT OF \$66,680.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT # 99999-SPD-T20120501-0006.

WHEREAS, the additional fiber switch is crucial to connect all city buildings to the network infrastructure at the Citizens Service Center. This will not only improve the speed and reliability of the network, but also enhance the efficiency, productivity, and security of the entire system; and,

WHEREAS, Georgia Statewide Contract #99999-SPD-T20120501-0006 is a cooperative contract whereby Cisco Systems, Inc. is one of the awarded vendors contracted to provide Network Equipment. CPAK is an authorized partner for Cisco for the United States. The term of the contract is good through September 30, 2024. The contract is available for use by any Georgia governmental entity. The City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase an additional fiber switch for the Citizens Service Center from CPAK (LaGrange, GA) in the amount of \$66,680.00. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract # 99999-SPD-T20120501-0006. Funds are available in the FY24 Budget: General Fund – Information Technology – Computer Equipment; 0101 -210 – 1000 – ISS – 7751.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

J. Network Switches and Wireless Access Points for Sheriff's New Administration Building – Georgia
Statewide Contract Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #J.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Network Switches and Wireless Access Points for Sheriff's New Administration Building – Georgia Statewide Contract Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of network switches and wireless access points for the Sheriff's new administration building from CPAK (LaGrange, GA) in the amount of \$396,279.00. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract # 99999-SPD-T20120501-0006.

The Information Technology Department is requesting to purchase the network switches and wireless access points to be installed at the Sheriff's new administration building. This equipment will allow for Internet connectivity both wired and wireless, as well as, phone connection at the building.

Georgia Statewide Contract #99999-SPD-T20120501-0006 is a cooperative contract whereby Cisco Systems, Inc. is one of the awarded vendors contracted to provide Network Equipment. CPAK is an authorized partner for Cisco for the United States. The term of the contract is good through September 30, 2024. The contract is available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are available in the FY24 Budget: CBA Lease Revenue Bonds/2022C – 2022C CBA Bonds – 2022C CBA Sheriff's Admin Office Renovations – General Construction - Sheriff Administration Building Renovations;
0569 – 805 – 2500 – BASO – 7661 – 85110 – 20230.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF NETWORK SWITCHES AND WIRELESS ACCESS POINTS FOR THE SHERIFF'S NEW ADMINISTRATION BUILDING FROM CPAK (LAGRANGE, GA) IN THE AMOUNT OF \$396,279.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT # 99999-SPD-T20120501-0006.

WHEREAS, the Information Technology Department is requesting to purchase the network switches and wireless access points to be installed at the Sheriff's new administration building. This equipment will allow for Internet connectivity both wired and wireless, as well as, phone connection at the building; and,

WHEREAS, Georgia Statewide Contract #99999-SPD-T20120501-0006 is a cooperative contract whereby Cisco Systems, Inc. is one of the awarded vendors contracted to provide Network Equipment. CPAK is an authorized partner for Cisco for the United States. The term of the contract is good through September 30, 2024. The contract is available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase network switches and wireless access points for the Sheriff's new administration building from CPAK (LaGrange, GA) in the amount of \$396,279.00. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract # 99999-SPD-T20120501-0006. Funds are available in the FY24 Budget: CBA Lease Revenue Bonds/2022C – 2022C CBA Bonds – 2022C CBA Sheriff's Admin Office Renovations – General Construction - Sheriff Administration Building Renovations; 0569 – 805 – 2500 – BASO – 7661 – 85110 – 20230.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Begly voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

A. Dragonfly Update -Becca Zajac, Executive Director, Dragonfly Trails



Dragonfly Trail Network

Fall Line Trace Extension & Lakebottom Park Trail Alignment

February 13, 2024

Existing Trail Projects

		Under Design	Design Completed
1	River Road Connector		X
2	5th Avenue Connector	X	
3	Dinglewood Park Trail		X
4	Fall Line Trace Connector	X	
5	Follow Me Trail Extension (not pictured)	X	



Fall Line Trace Extension



- Request to apply for **Surface Transportation Block Grant** through MPO
- 3.84-mile extension from Pslamond Road to the Metropolitan Planning Organization (MPO) boundary in Harris County
- Two Applications
 - Muscogee County – 2.2 Miles of Trail + Pslamond Road Trailhead Improvements
 - Harris County – 1.62 Miles + New Trailhead
- Funding: 80% Y230 Funds / 20% Local Match

Proposed Budget – Muscogee County



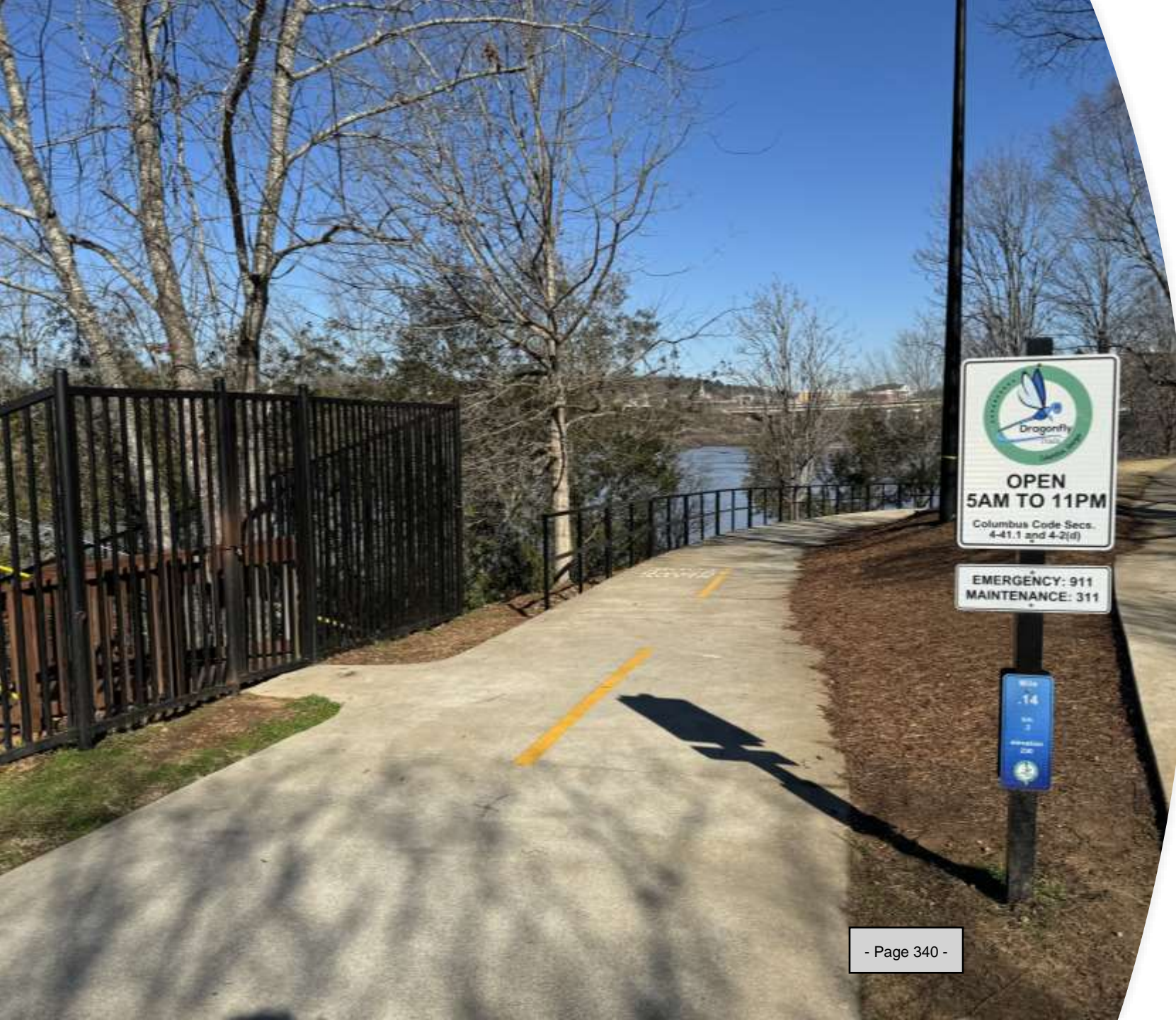
Activity	Desired Fiscal Year for TIP Programming (GDOT Fiscal Year)	Total Estimate	Y230 Funds – 80%	Local Match – 20%
PE	FY 25	\$1,000,000	\$800,000	\$200,000
ROW	FY 27	\$1,000,000	\$800,000	\$200,000
Utilities	FY 29	\$1,000,000	\$800,000	\$200,000
Construction	FY 29	\$7,000,000	\$5,600,000	\$1,400,000
Project Total		\$10,000,000	\$8,000,000	\$2,000,000



Item #A.

Brand Standards

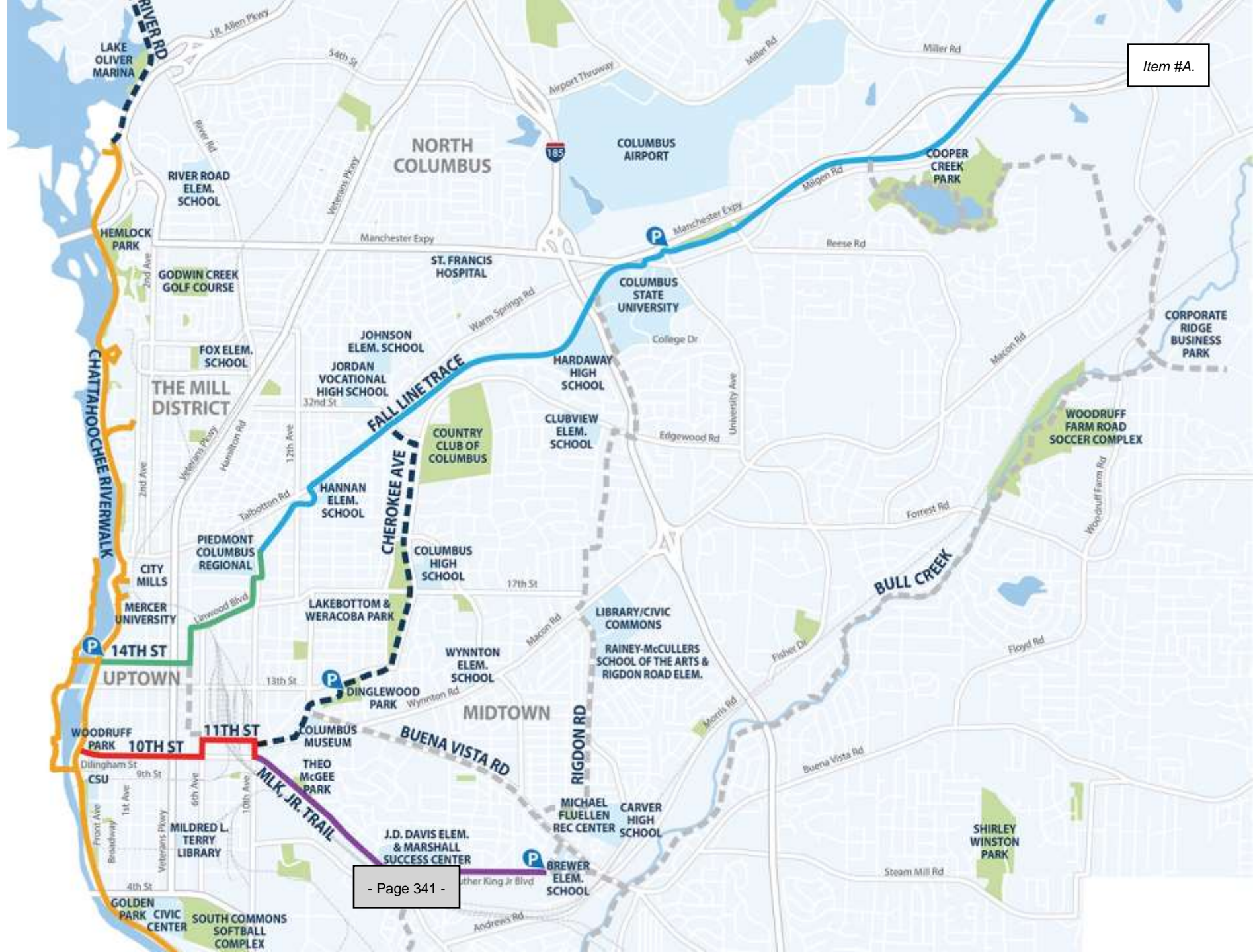
1. Concrete
2. 8' to 10' Wide, AASHTO Standard
3. Landscape Buffer
4. Trail Signage & Wayfinding
5. Mileage Markers
6. Trees & Native Plant Species





Master Plan Legend

- Trailhead
- Chattahoochee RiverWalk
- Fall Line Trace
- Linwood Connector (2019)
- MLK Jr. Trail (2019)
- 10th St. Connector (2022)
- Follow Me Trail
- Trail in Design
- Future Trail
- Park
- School / Public Area Facility
- Creek / River



MAN O' WAR TRAIL

Item #A.

Open at Dawn & Closed at Dusk



All pets must be on a leash. Please help keep the trail tidy and clean up after your pet.



Trail accessibility: 10 ft wide asphalt pavement trail. Max 2% cross slope. Max 5% running slope.



Please don't litter. This is a carry-in/carry-out trail.



Please stay on the trail at all times. This trail is for walking, jogging, and bicycling only.

Please help keep the trail clean for all to enjoy.

TRAIL ETIQUETTE

No use of any motorized vehicles
(except for motorized wheelchairs)

No horses, donkeys, or mules

No littering

No alcohol, smoking, vaping, e-cigarettes, or drugs

No camping, cooking or open flames

No use of metal detectors or hunting for artifacts

No amplified sounds

No use of remote controlled equipment, toys, models, or drones

No displaying of items or services for sale

Wear orange in remote areas during hunting seasons



Region 8

River Valley Rail-Trail Connectivity Map

Rail-Trails

-  Rail-Trail Projects:
Existing/In-Progress
-  Inactive Rail Line
Abandoned Rail Line
-  Rail-Trail Projects:
Proposed
-  Inactive Rail Line
-  Potential Rail-Trail Connectivity
(Rail-with-Trail, Rail-to-Trail, ect.)
-  Inactive Rail Line

Railroads

CSXT: CSX Transportation
GSWR: Georgia Southwestern
HOG: Heart of Georgia
NS: Norfolk Southern

Roads

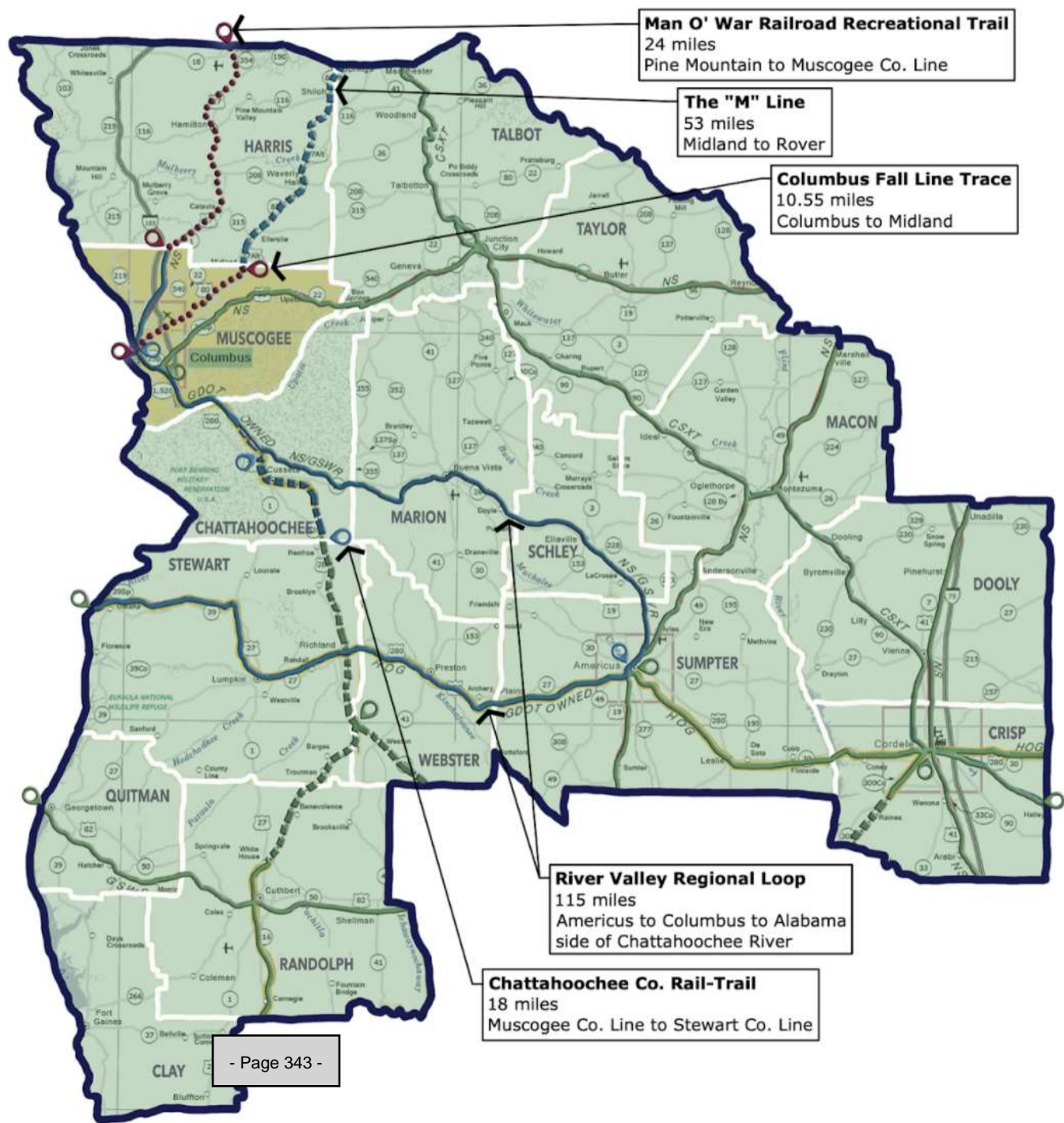
-  Interstate
-  US Highway
-  State Route

Boundaries

-  DCA Region
-  County



SCALE IN MILES



Man O' War Railroad Recreational Trail
24 miles
Pine Mountain to Muscogee Co. Line

The "M" Line
53 miles
Midland to Rover

Columbus Fall Line Trace
10.55 miles
Columbus to Midland

River Valley Regional Loop
115 miles
Americus to Columbus to Alabama
side of Chattahoochee River

Chattahoochee Co. Rail-Trail
18 miles
Muscogee Co. Line to Stewart Co. Line

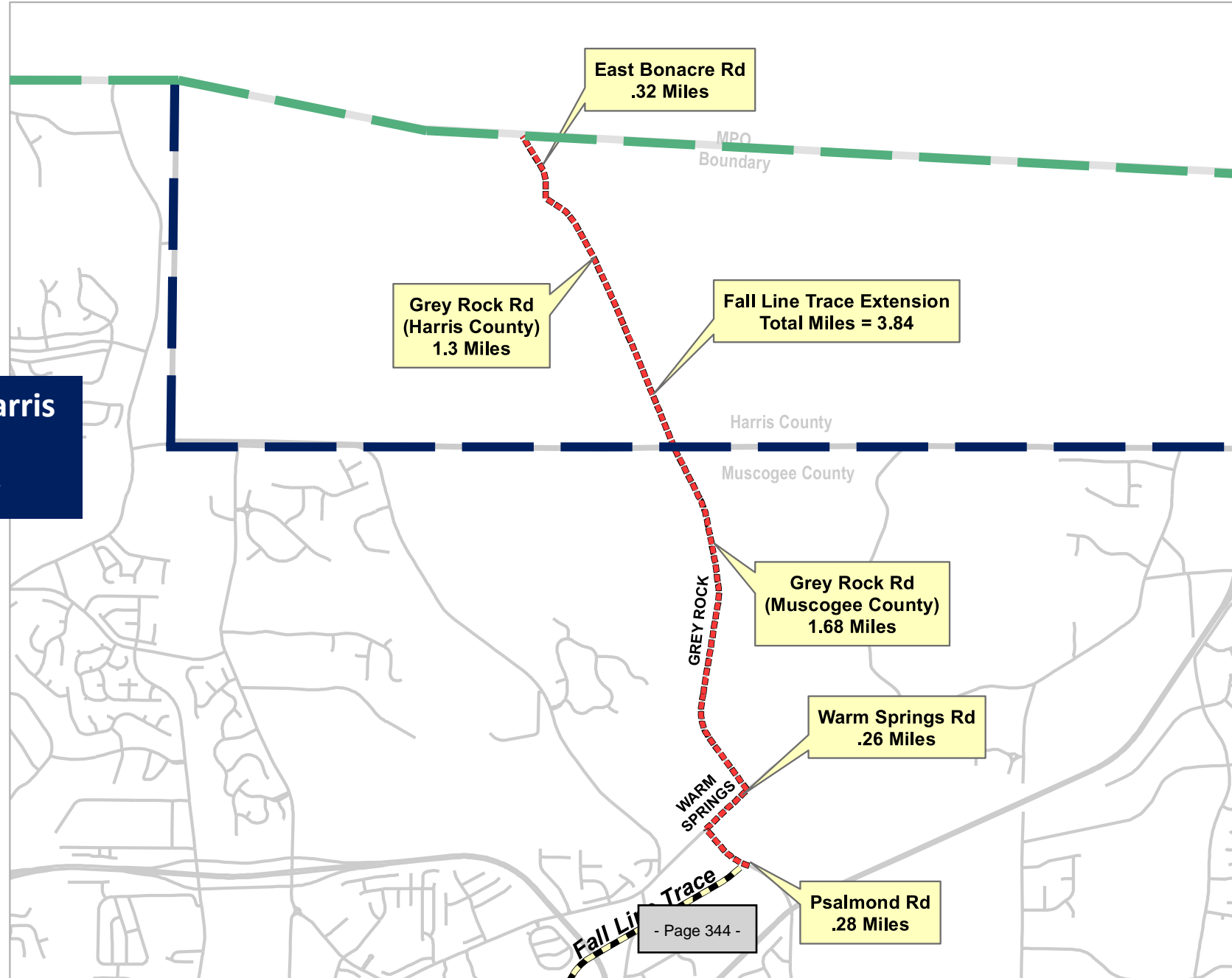
Item #A.

Fall Line Trace Extension

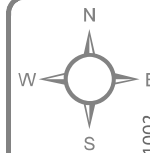
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

MPO
Boundary

Muscogee/Harris
County
Boundary



Planning Department
Map Created By: Dave Cooper
Date: 11/14/2023

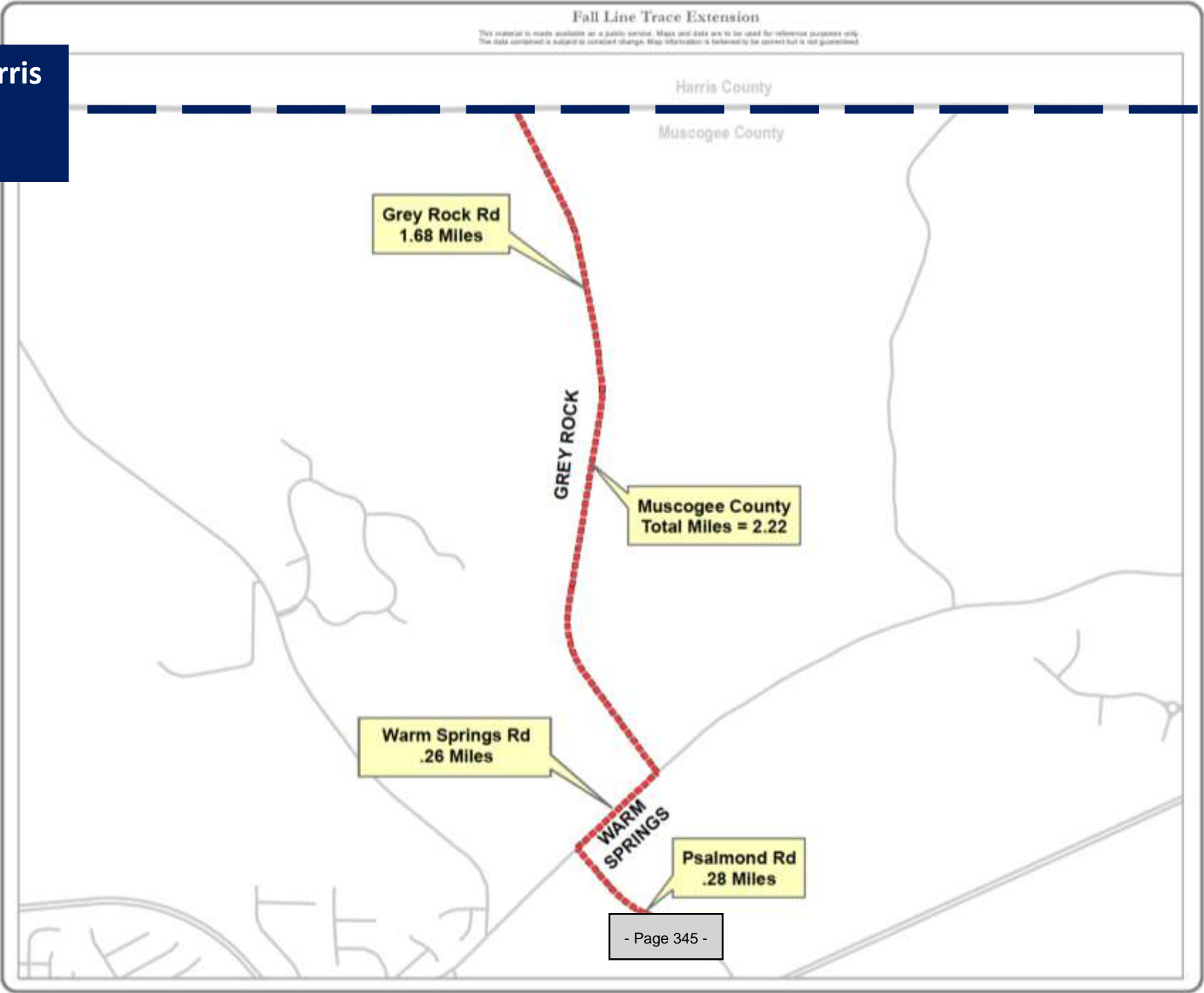


Not to Scale
Projection: NAD 83
Datum: State Plane GA West 1002



Item #A.

Muscogee/Harris
County
Boundary



Columbus Plans!
Columbus Planning Department

Planning Department
Map Created By: Dave Cooper
Date: 11/14/2023

CPC
COLUMBUS PLANNING DEPARTMENT

Not to Scale
Projection: NAD 83
Datum: State Plane GA West 1002

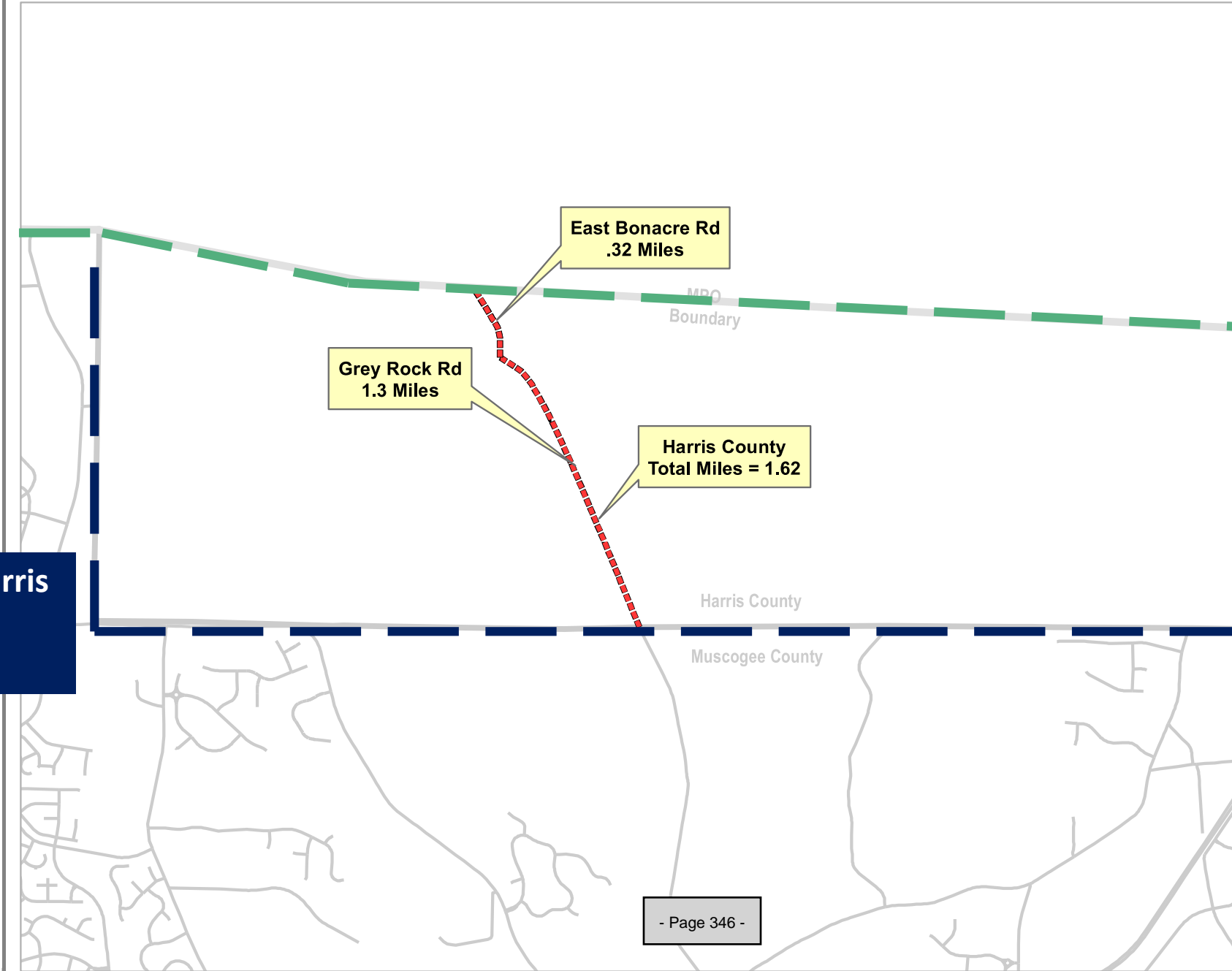
W N E S
0 1000 ft

Item #A.



Fall Line Trace Extension

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

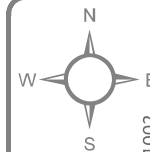


MPO
Boundary

Muscogee/Harris
County
Boundary



Planning Department
Map Created By: Dave Cooper
Date: 11/14/2023



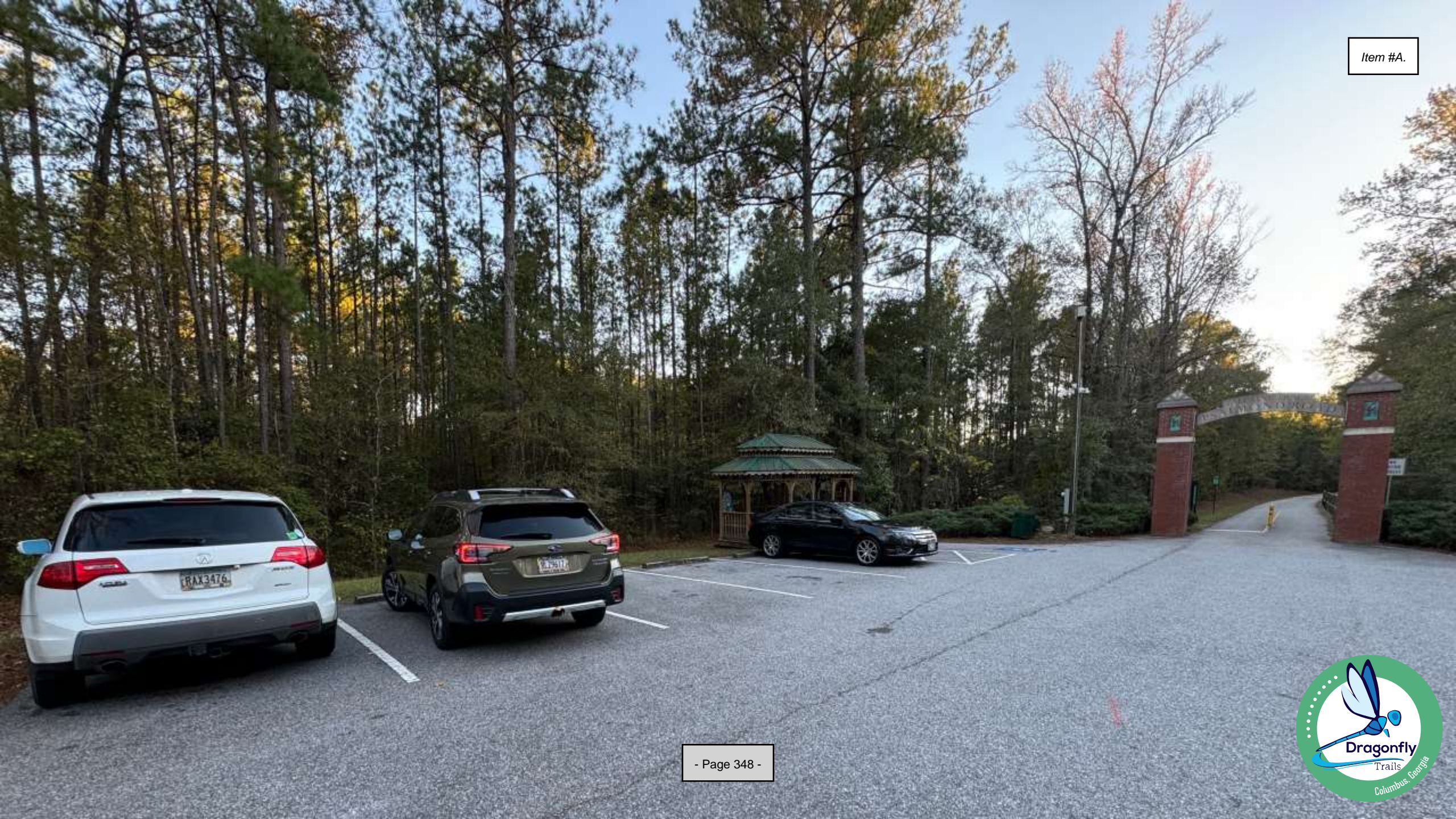
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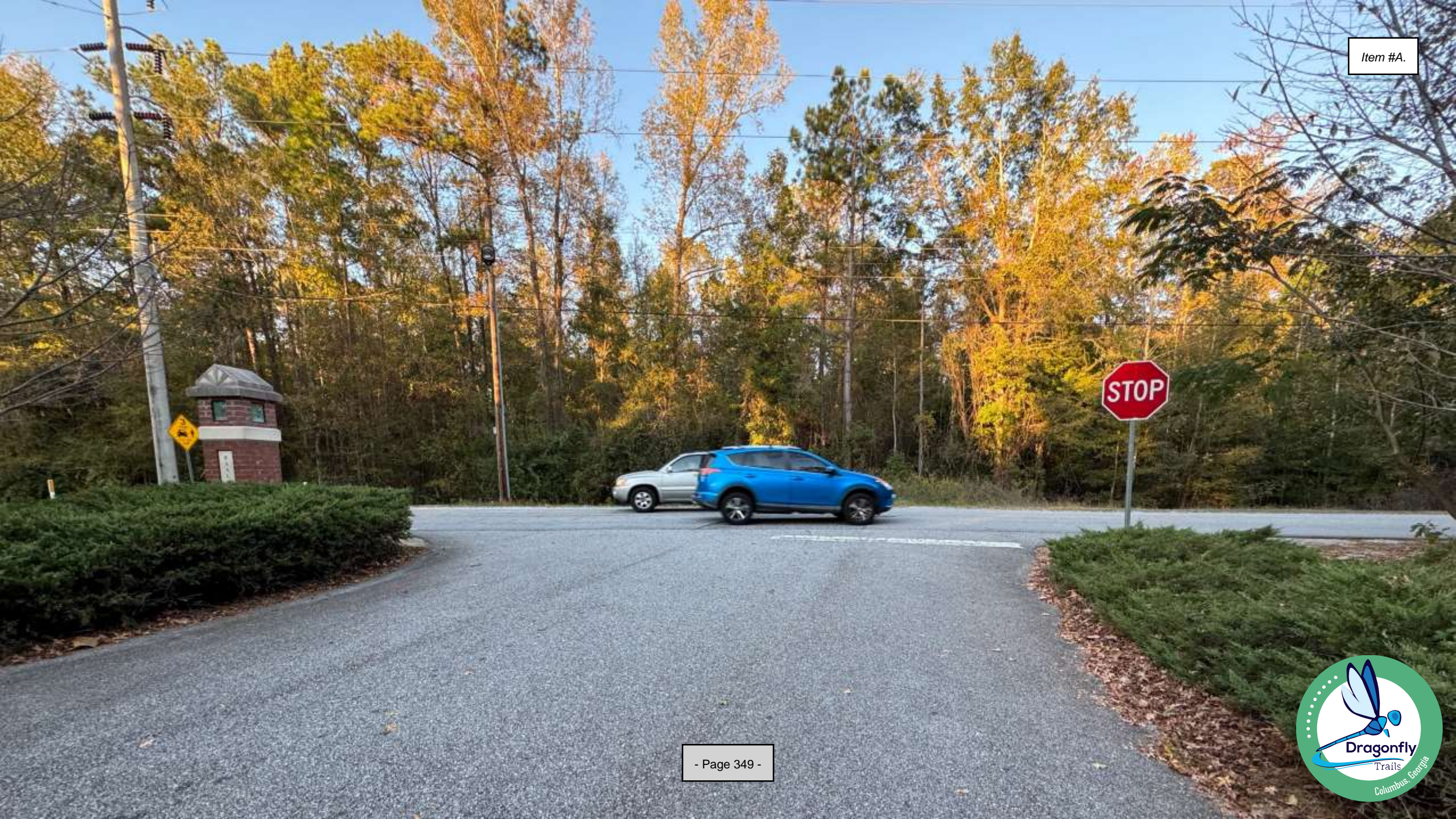


Item #A.







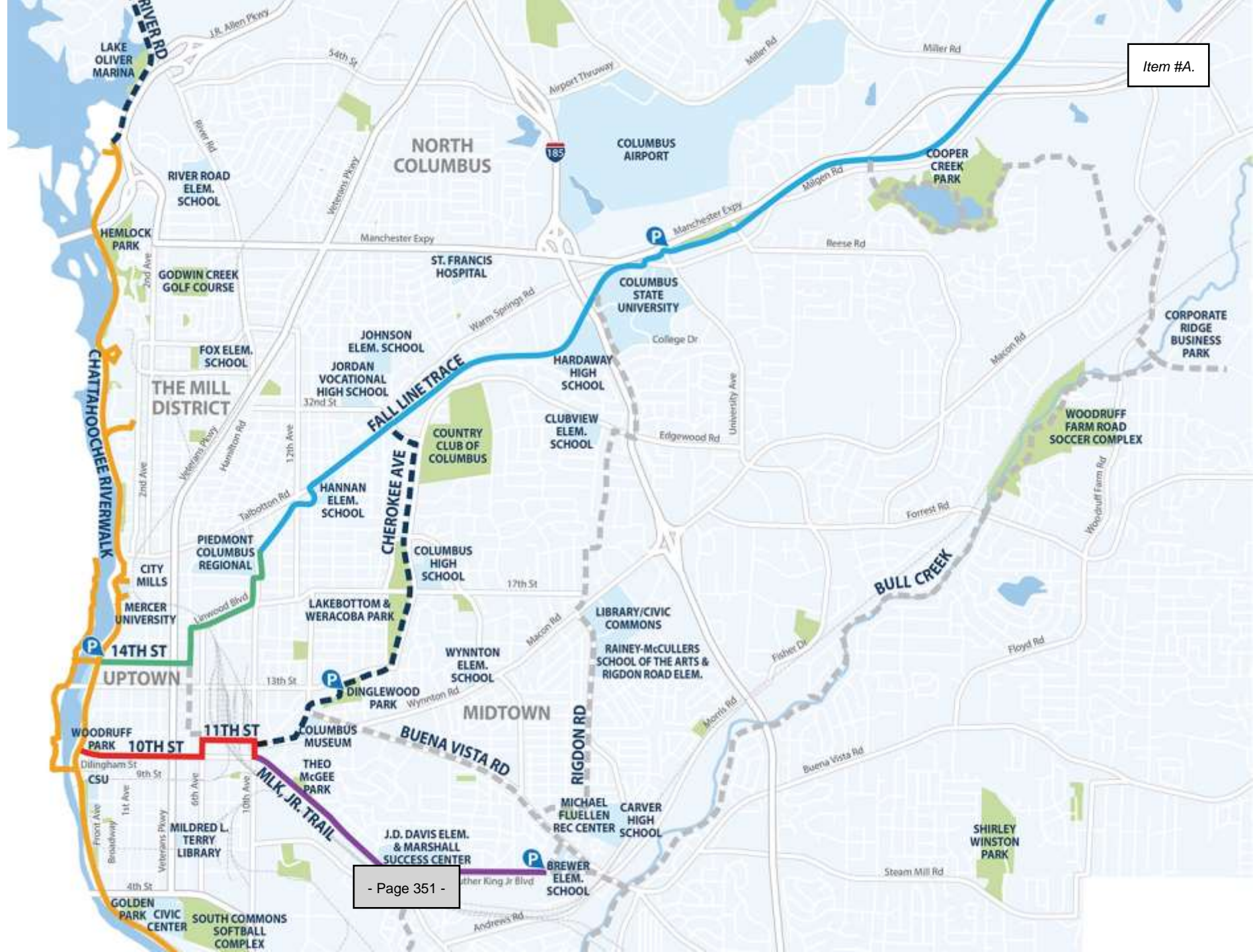






Master Plan Legend

- Trailhead
- Chattahoochee RiverWalk
- Fall Line Trace
- Linwood Connector (2019)
- MLK Jr. Trail (2019)
- 10th St. Connector (2022)
- Follow Me Trail
- Trail in Design
- Future Trail
- Park
- School / Public Area Facility
- Creek / River



Lakebottom Park Trail Alignment



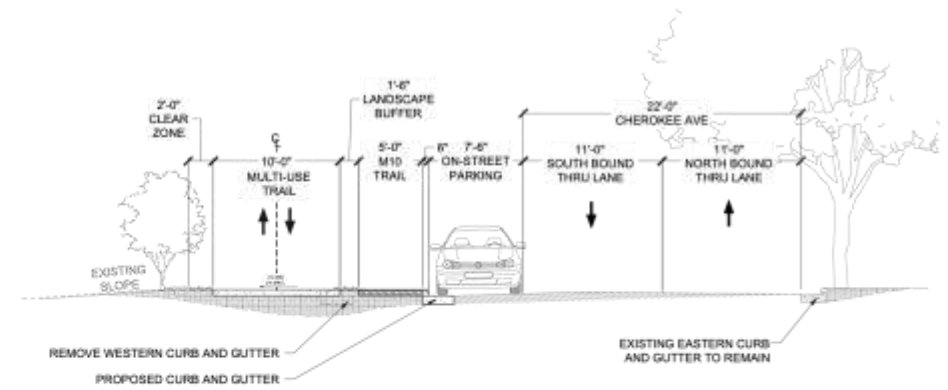
Timeline

- 2021 – 2023: Alignment Planning
 - Studied Multiple Alignments
 - Gathered Input from Stakeholders, Residents, & Park Users
 - Walked Options
- February 2023: Stakeholder Meeting
 - Eastern Option Preferred
- November 2023: Two Public Meetings
 - M-10/Gravel Preferred
- Benefits: greenspace remains passive, minimal impact on parking & trees, slows traffic on Cherokee

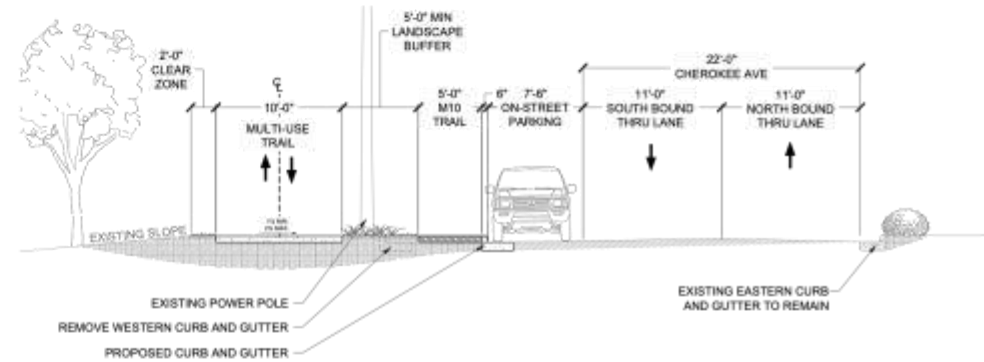




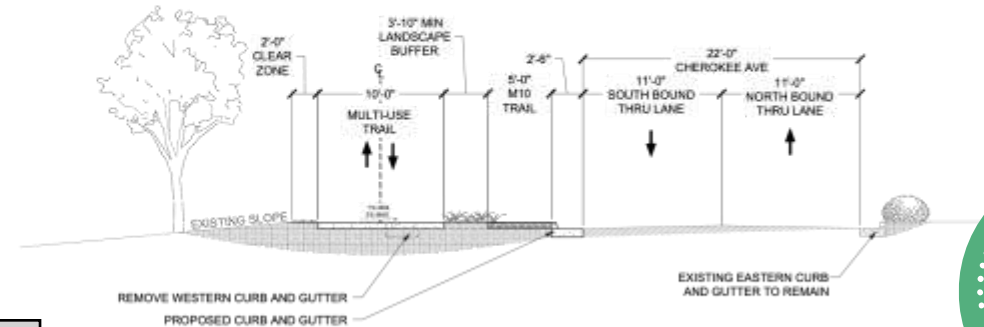




C PROPOSED SECTION - C

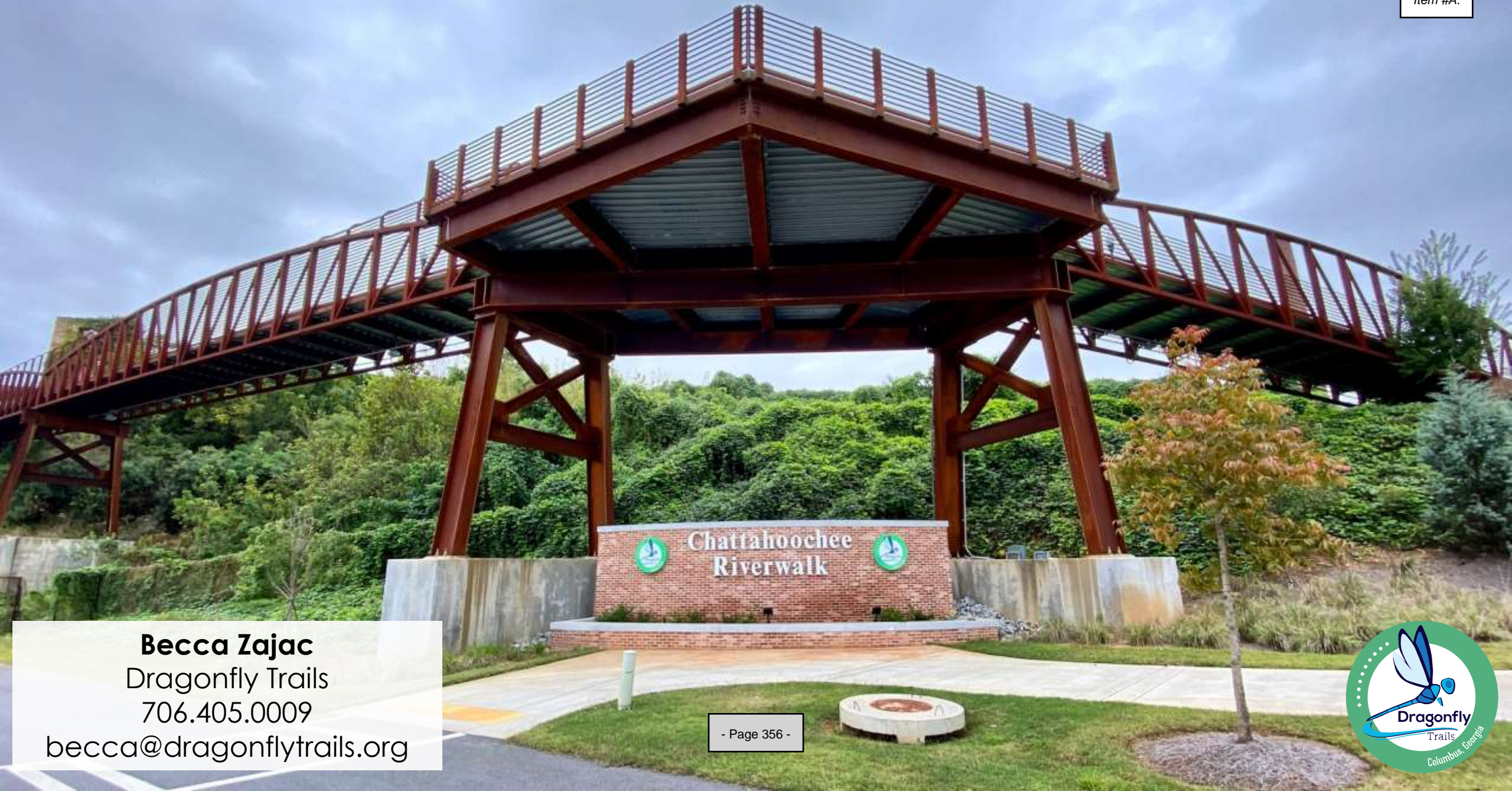


B PROPOSED SECTION - B



A PROPOSED SECTION - A





Becca Zajac
Dragonfly Trails
706.405.0009
becca@dragonflytrails.org



File Attachments for Item:

B. Elections Update - Nancy Boren, Director, Elections and Registration

Elections and Registration Update

Nancy Boren, Director

March 12 Presidential Preference Primary (PPP)

February 12 – Absentee Ballots started mailing

February 19 – March 8 Early Voting, 7am to 7pm daily (including weekends)

3 Locations: City Services Center, Columbus Technical College, Shirley Winston Recreation Center

March 1 Last day to request absentee ballot for mailing

Ballot Collection drop box at City Services Center open during the hours of early voting

Registered voters 65 years of age or older or disabled, may request an absentee ballot for each election this calendar year. Requests must be received each calendar year.

Democrat Ballot Information- PPP

For President of the United States



Joseph R. Biden, Jr. (Incumbent)



Dean Phillips



Marianne Williamson

Republican Ballot Information - PPP

President of the United States

Ryan L. Binkley

Doug Burgum

Chris Christie

Ron DeSantis

Nikki Haley

Asa Hutchinson

Perry Johnson

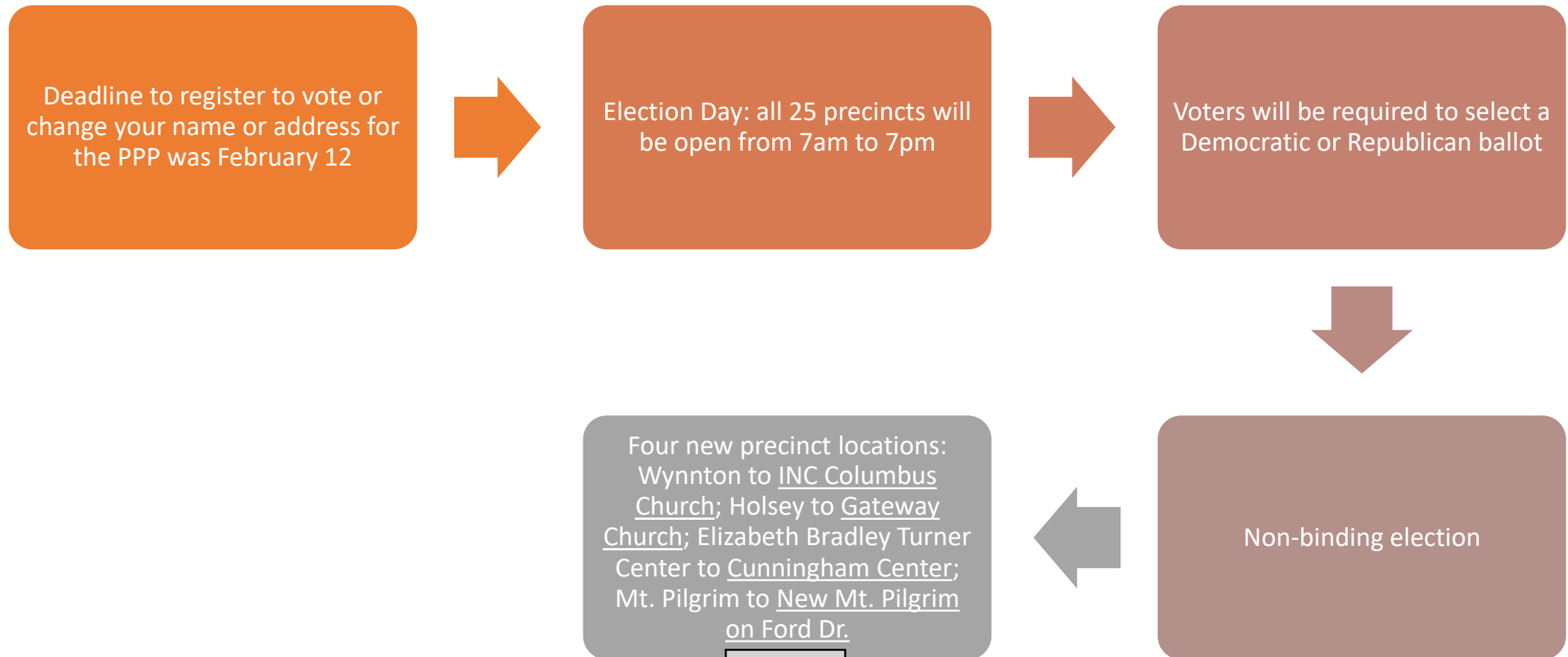
Vivek Ramaswamy

Tim Scott

David Stuckenberg


Donald J. Trump

PPP cont'd





INC Columbus, 2324 Francis St

A wide-angle photograph of the Gateway Church building, a modern structure with a central gabled section featuring a large window. The building has a mix of brown and tan siding and stone accents. In front of the building is a large, paved parking lot with white parking lines. Several vehicles are parked in the lot, including a white pickup truck, a silver pickup truck, a dark SUV, a white SUV, and a white van. The sky is blue with scattered white clouds. A dark grey semi-transparent banner is overlaid at the bottom of the image, containing the text "Gateway Church, 6650 Buena Vista Rd".

Gateway Church, 6650 Buena Vista Rd



Cunningham Center, 3100 Gentian Blvd



Mt Pilgrim – NEW location – 409 Ford Dr

Candidate Qualifying – General Primary/Nonpartisan Election



Local Candidates on May 21 General Primary/Nonpartisan Election Ballot

Item #B.

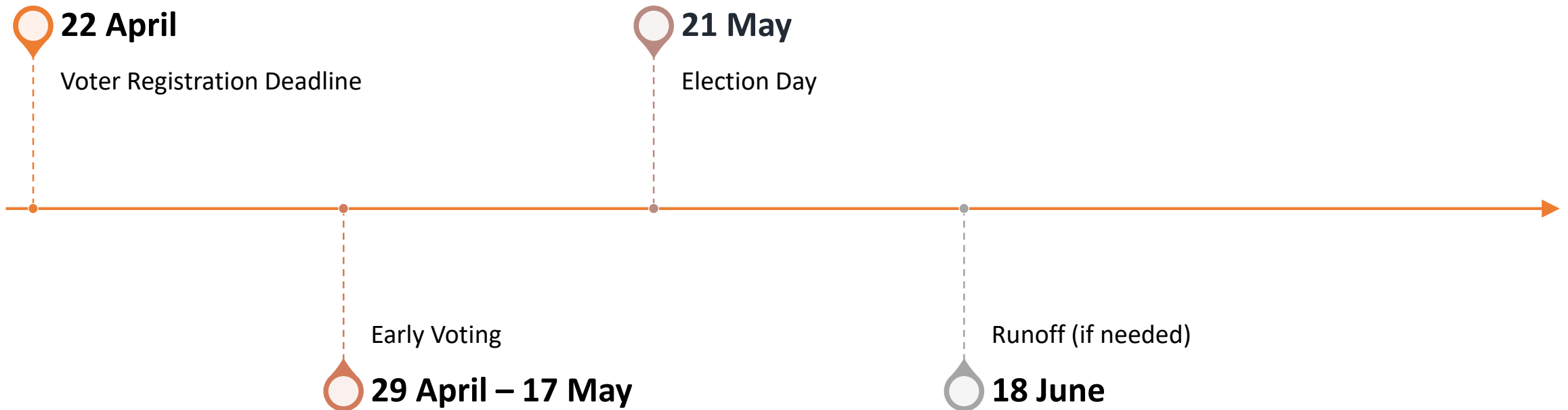
Primary Candidates – qualify with the local parties

Probate Court Judge
State Court Solicitor
Municipal Court Judge
Municipal Court Clerk
Superior Court Clerk
Sheriff
Tax Commissioner
Coroner

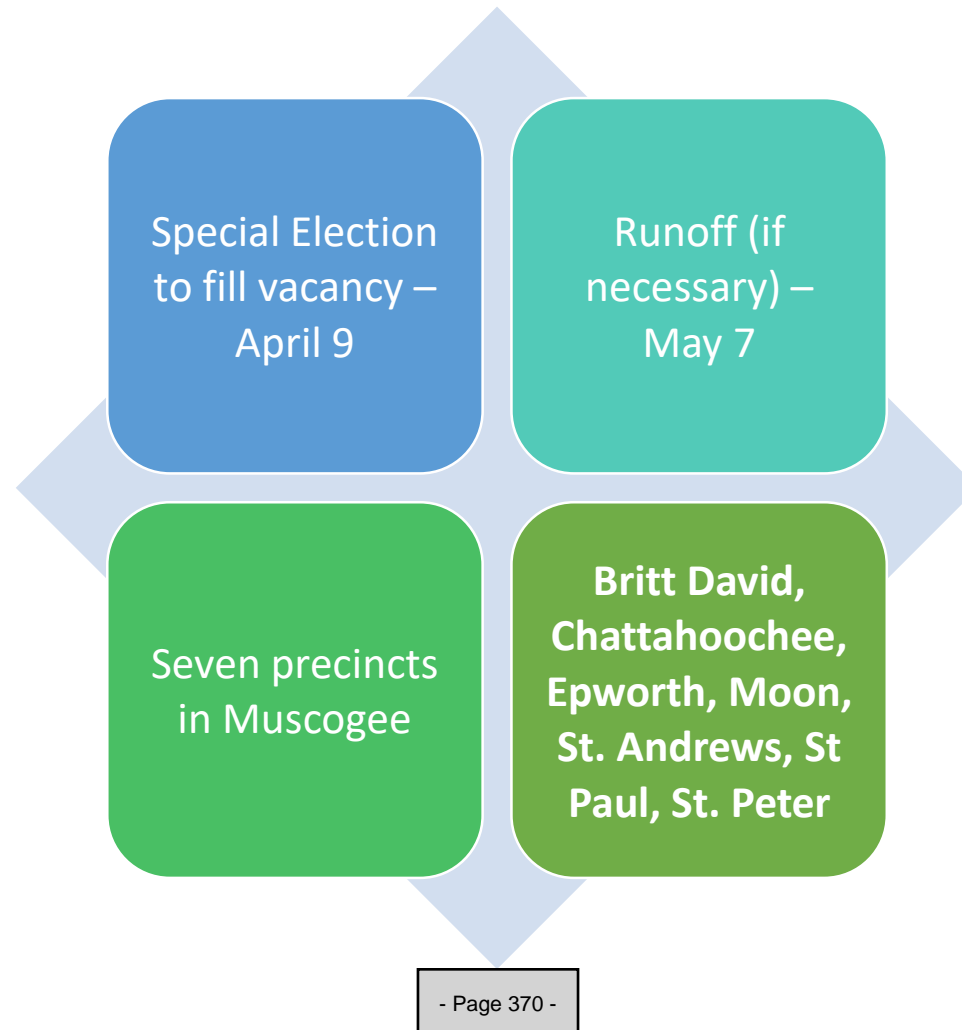
Nonpartisan Election – qualify with the Elections Office

Council Districts 2, 4, 6, 8, At-Large
Board of Education Districts 1, 3, 5, 7
State Court Judges

General Primary/Nonpartisan/Special Election



Special Election – HD139 – April 9



“M A P”

- MuscogeeMail@columbusga.gov for questions, concerns, and to obtain information through email.
 - MuscogeeAbsentee@columbusga.gov to submit an absentee ballot application or ask questions about your absentee ballot
 - MuscogeePollworkers@columbusga.gov for precinct workers
-
- M – Mail
 - A – Absentee
 - P – Poll workers



Questions?

File Attachments for Item:

C. City Hall Parking - Ryan Pruett, Director, Inspections & Code



CITY HALL PARKING GARAGE

February 13, 2024

City Hall Parking Garage

- 634 total spaces
- Synovus utilizes 230 spaces until July 31, 2024
- Per Council direction in March 2023, 169 public spaces on floors 1 & 2
- 200 spaces needed for employees and fleet vehicles currently at City Hall
- 150 additional spaces needed for employees and fleet vehicles in 2025
- Uncovered, top level reserved for pool cars

City Hall Parking Garage

- Request from apartment owner Item #C. 1112 Broadway for 16 spaces to be provided to tenants at 1112 Broadway within the secured employee parking area.
- Before securing upper levels of garage for employees, tenants were able to access apartments directly from garage.
- Since securing upper floors, tenants now must walk approximately 1 block to front entrance on Broadway.
- Emergency egress for apartments into the garage has been maintained.
- Granting public parking spaces in employee area is not recommend by staff or the Sheriff.

QUESTIONS

File Attachments for Item:

D. Integrated Waste Update - Drale Short, Director, Public Works

Columbus Integrated Waste



We do amazing.

**WILSON CAMP MSW LANDFILL
MUSCOGEE COUNTY, GEORGIA**

LEGEND

- PROPERTY LINE
- APPROXIMATE WASTE MANAGEMENT BOUNDARY
- ⬢ GROUNDWATER MONITORING WELL
- ⬢ METHANE MONITORING LOCATION
- ⬢ SURFACE WATER MONITORING LOCATION



200 100 0 200 400 600
SCALE (IN FEET)



WILSON CAMP LANDFILL
802 11th AVENUE
BUILDING E
COLUMBUS, GEORGIA 31907

SITE MAP

FIGURE
1

COLUMBUS CONSOLIDATED GOVERNMENT



OXBOW MEADOWS PARK REDEVELOPMENT OF THE WILSON CAMP MSWL



COLUMBUS CONSOLIDATED GOVERNMENT
PUBLIC WORKS
COLUMBUS, GEORGIA
POPULATION: 194,058
HOUSEHOLDS: 83,921
COST FOR PROJECTS: \$190/HOUSEHOLD
APPROXIMATE BUDGET: \$16,000,000

MAKING LANDFILLS USEFUL

This closed landfill is being managed for community support facilities, parks and events.

For information and non-emergencies call 311 M - F 8 - 5, for emergencies call 911.

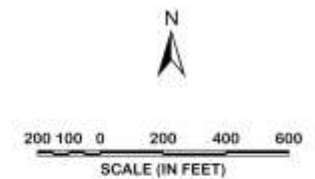




SCHATULGA ROAD SANITARY LANDFILL
MUSCOGEE COUNTY, GEORGIA

LEGEND

- PROPERTY LINE
- GROUNDWATER MONITORING WELL
- SURFACE WATER SAMPLING LOCATION
- METHANE MONITORING POINT



SCHATULGA ROAD SANITARY LANDFILL
7160 SACERDOTE LANE
COLUMBUS, GEORGIA 31907

SITE MAP

FIGURE
1

PINE GROVE MSW LANDFILL
MUSCOGEE COUNTY, GEORGIA

LEGEND

- PROPERTY BOUNDARY
- CELL BOUNDARY
- BUFFER
- GROUNDWATER MONITORING WELL
- PIEZOMETER
- METHANE MONITORING WELL
- SURFACE WATER MONITORING POINT



300 150 0 300 600 900
SCALE (IN FEET)

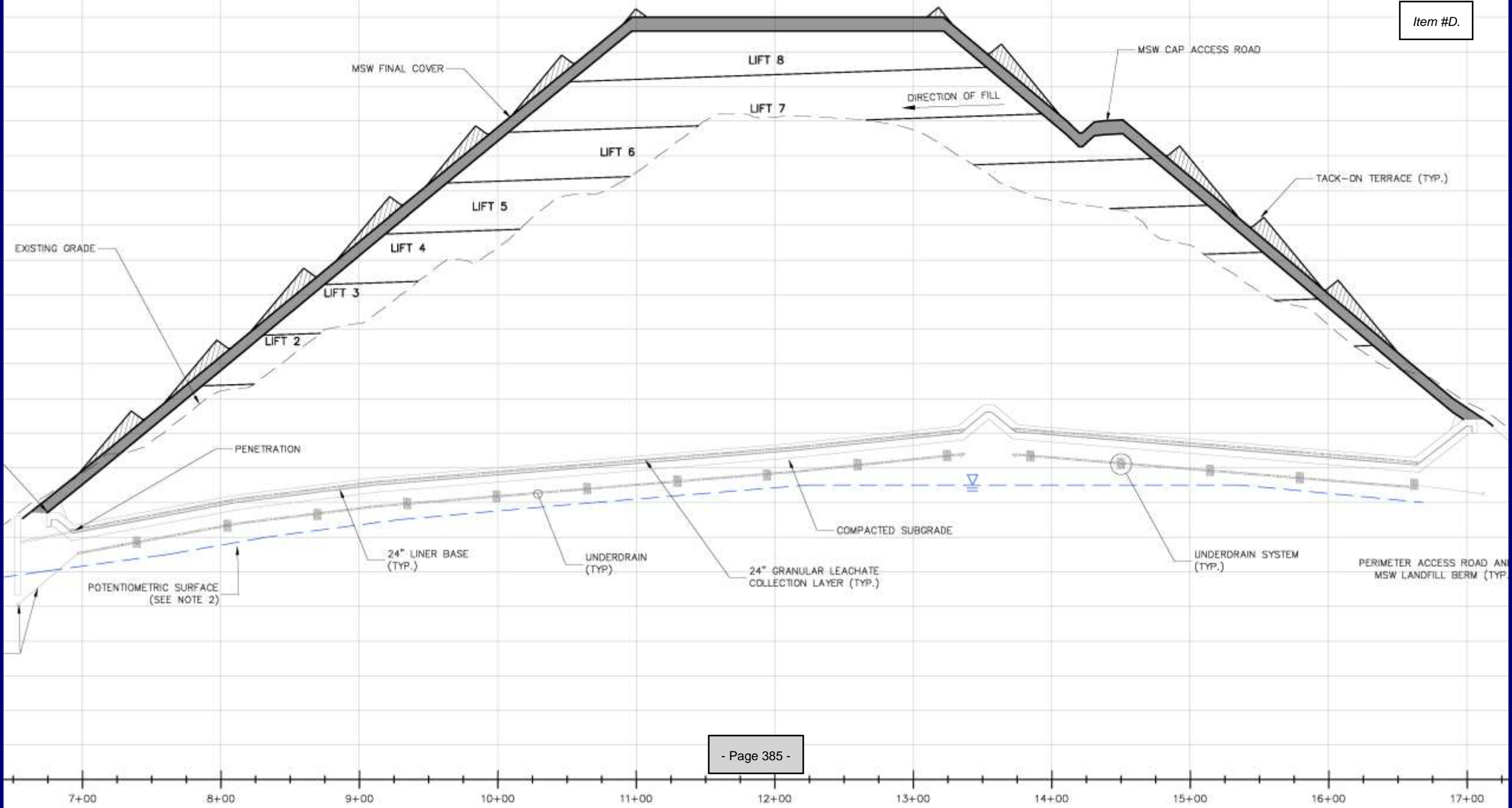


PINE GROVE LANDFILL
7900 PINE GROVE WAY
COLUMBUS, GEORGIA 31907

SITE MAP

FIGURE
1





2017 C&D Major Modification Horizontal & Vertical Expansion

Item #D.

- Increased airspace by ~ 1M CYs
- ~ **\$18M** worth of additional C&D airspace
- Current life expectancy ~ 29 years

Pending MSW Major Modification Vertical Expansion

Item #D.

- Will increase airspace by ~ 2.5M CYs
- Will bring in ~ **\$61M** from additional MSW airspace
- Life expectancy will be ~ 50 years (~ 25 more years)
- Class 4 compost area

Summary

- Active solid waste permits in compliance with rules
- C&D life expectancy increased from ~ 0 to 29 years
- MSW life expectancy will increase ~ 25 years
- Total value of airspace gain ~ **\$79M**
- Class 4 compost area

THANK YOU



We do amazing.

PINE GROVE M.S.W. LANDFILL



Columbus Consolidated Government

Cost of Service and Rate Study Columbus Consolidated Government

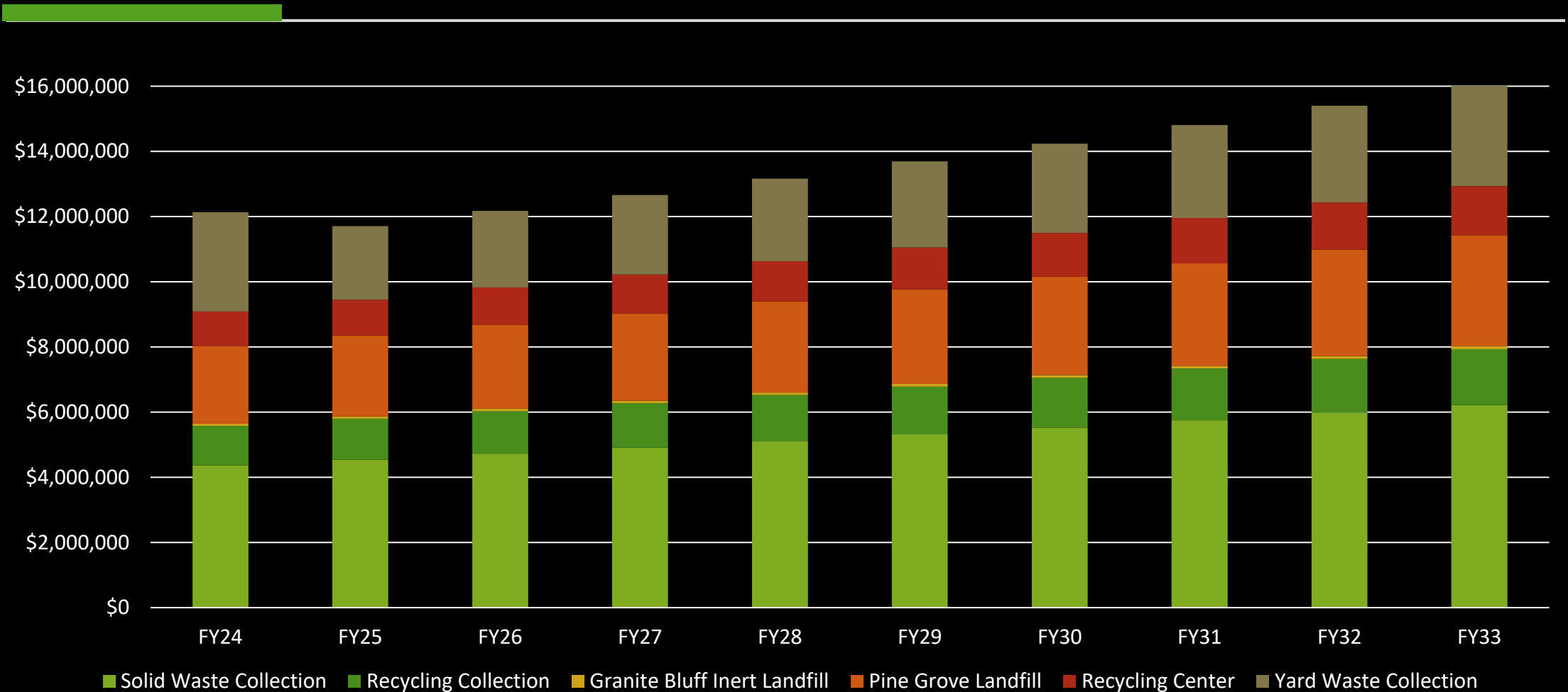
Presentation to Council

February 13, 2024

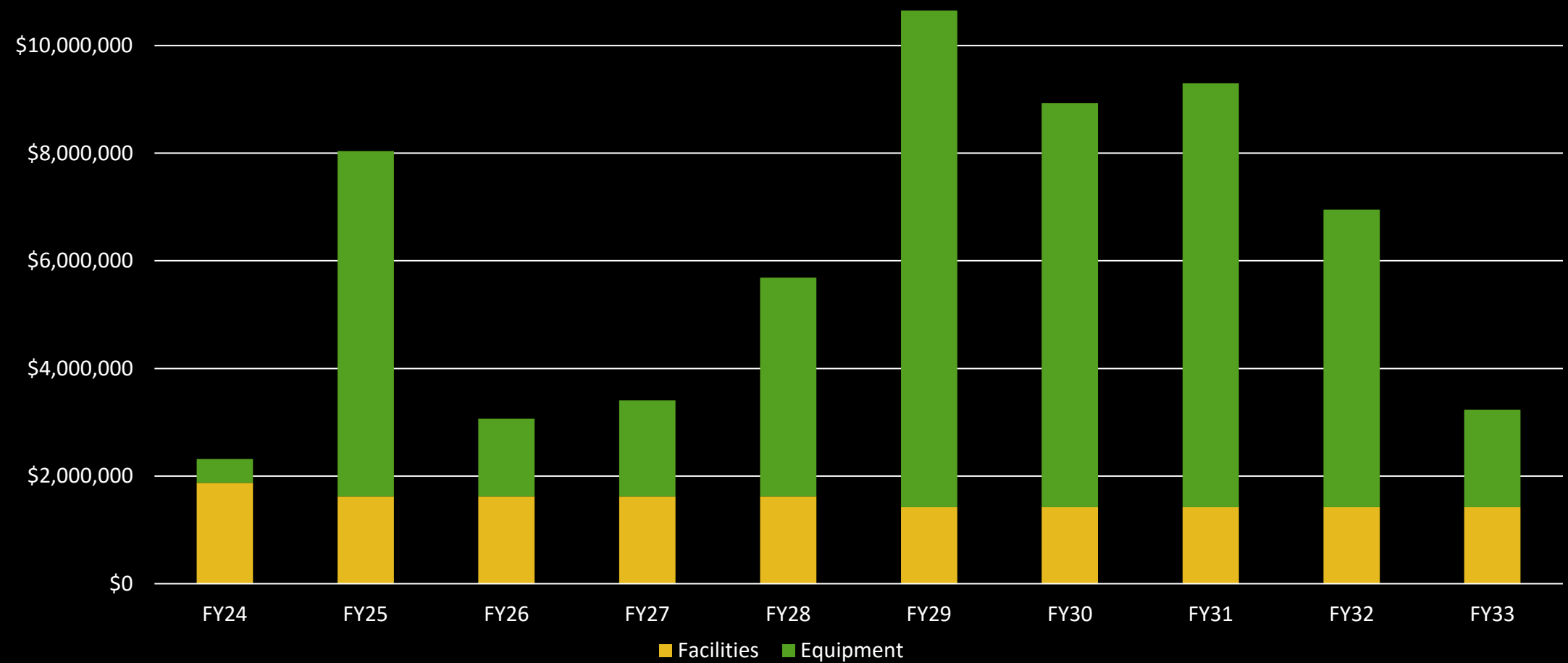
Calculate Revenue Required from Fees to Cover ...

- Operating expenses
- Annual payments on outstanding leases
- Equipment purchases
- Deposits into a fund for future costs for facility development costs and closure and post-closure care
- Subtract revenue from sources other than fees

Annual Operating Expenses



Annual Capital Expenses



To distribute capital costs, assume ...

- Compost pad and convenience center anticipated for FY25, totaling nearly \$4 million, are not funded with fees calculated here
- Delay purchase of some more expensive landfill equipment scheduled in 2025
- Replace refuse trucks (purchased with ARP funds in 2023) over three years (2029, 2030, and 2031) instead of replacing all in 2030
- Replacing half of recycling trucks (purchased with ARP funds in 2023) in 2031 instead of 2030

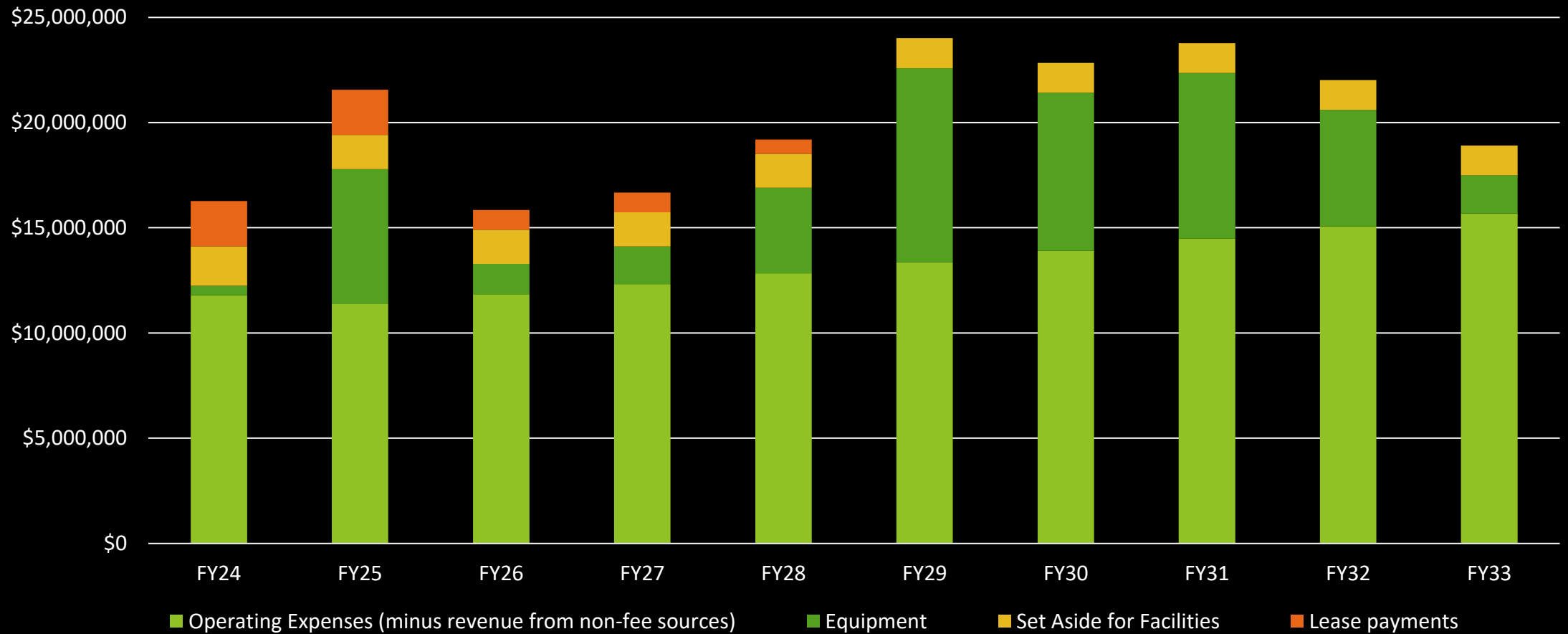
Equipment Expenses

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
SW Collection	\$4,000	\$2,811,120	\$0	\$77,616	\$620,025	\$3,564,812	\$3,218,992	\$3,428,023	\$2,889,049	\$556,515
Recycling Collection	\$444,000	\$1,058,202	\$0	\$4,499	\$0	\$79,082	\$1,694,272	\$2,149,588	\$886,151	\$5,693
Granite Bluff	\$0	\$847,600	\$0	\$0	\$584,929	\$0	\$0	\$0	\$0	\$1,067,484
Pine Grove	\$0	\$223,600	\$1,445,018	\$1,632,178	\$2,328,603	\$4,039,288	\$341,636	\$203,969	\$0	\$177,914
Recycling Center	\$0	\$260,000	\$0	\$0	\$76,041	\$0	\$0	\$5,264	\$239,500	\$0
Yard Waste Collection	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Total	\$448,000	\$6,417,322	\$1,445,018	\$1,787,409	\$4,065,843	\$9,228,341	\$7,510,344	\$7,875,899	\$5,526,969	\$1,807,606

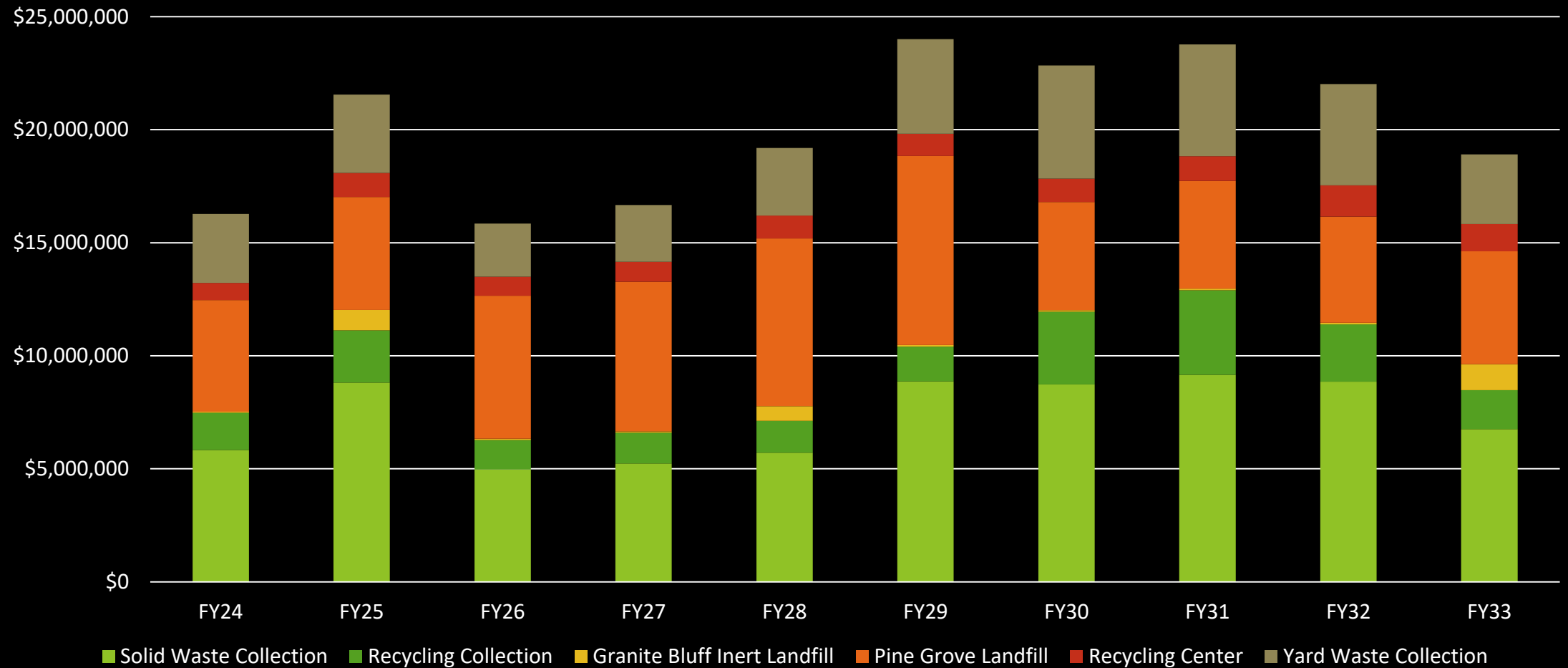
Set Aside for Facilities

	Unit	Estimated Cost (FY24\$)	Funds Available	Still Needed	Start Collecting	End Collecting	Set Aside Per Year
Phase V/VI Development	3560	\$19,481,283	\$0	\$19,481,283	2024	2044	\$927,680
Closure I-IV	3560	\$11,266,050	\$2,800,000	\$8,466,050	2024	2077	\$156,779
Closure V-VI	3560	\$8,851,897		\$8,851,897	2024	2077	\$163,924
Post-Closure Care I-VI	3560	\$9,577,360		\$9,577,360	2024	2078	\$174,134
Convenience Ctr at Pine Grove	3560	\$952,570		\$952,570	2024	2025	\$476,285
Close Pine Grove Borrow Pit	3560	\$50,000		\$50,000	2024	2024	\$50,000
Borrow Pit (Parcel 16)	3560	\$200,000		\$200,000	2024	2024	\$200,000
Replace Scale house	3560	\$1,000,000		\$1,000,000	2024	2028	\$200,000
Compost Pad	3560	\$3,000,000		\$3,000,000	2024	2025	\$1,500,000

Revenue Required from Fees, by Type of Expense



Revenue Required from Fees, by Service/Facility



Revenue Requirement Allocated Among CCG Customers Based on Use of Services/Facilities

- Residential Curbside Collection Customers
- Commercial Curbside Collection Customers
- Uptown Business District Customers
- Apartments and schools receiving recycling collection only
- Landfill Customers
 - Private Haulers
 - Citizens
 - Columbus Water Works
 - CCG Departments (other than DPW)
- RMPF Customers (other than CCG)

Allocation of Revenue Requirement

	CCG Collection Customers				Landfill Customers				Private RMPF Deliveries
	Residential Curbside	Commercial Curbside	Uptown Business District	Recycling only (apts and schools)	CWW	Other City Depts	Private Haulers	Citizens Self-Haul	
Solid Waste Collection	99.6%	0.3%	0.1%	0.0%	0%	0%	0%	0%	0.0%
Recycling Collection	99.6%	0.3%	0.00%	0.06%					
Granite Bluff	93.6%	0.3%	0.1%		0.01%	4.0%	0.3%	1.7%	
Pine Grove	69.1%	0.02%	0.02%	0.0%	0.7%	10.3%	10.2%	9.8%	0.0%
Recycling Center	41.6%	0.0%	0.0%	0.4%			12.8%		45.3%
Yard Waste Collection	99.7%	0.3%	0.0%	0.0%					

Revenue Required from Residential Curbside Customers

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Solid Waste Collection	\$5,805,276	\$8,812,174	\$4,949,583	\$5,215,025	\$5,689,639	\$8,825,281	\$8,692,601	\$9,120,854	\$8,813,122	\$6,728,696
Recycling Collection	\$1,641,877	\$2,301,576	\$1,297,570	\$1,353,954	\$1,403,452	\$1,538,352	\$3,205,378	\$3,719,566	\$2,524,399	\$1,713,184
Granite Bluff Inert Landfill	\$47,956	\$843,961	\$53,063	\$55,770	\$606,182	\$61,515	\$64,560	\$67,728	\$71,022	\$1,073,799
Pine Grove Landfill	\$3,408,300	\$3,456,008	\$4,368,188	\$4,568,777	\$5,123,955	\$5,778,026	\$3,304,385	\$3,292,740	\$3,238,639	\$3,451,765
Recycling Center	\$314,821	\$440,438	\$350,682	\$369,696	\$421,067	\$410,035	\$431,423	\$455,854	\$576,318	\$500,858
Yard Waste Collection	\$3,036,842	\$3,459,909	\$2,337,211	\$2,503,562	\$2,982,594	\$4,168,858	\$4,981,848	\$4,925,402	\$4,464,355	\$3,075,610
TOTAL	\$14,255,072	\$19,314,065	\$13,356,297	\$14,066,785	\$16,226,889	\$20,782,068	\$20,680,195	\$21,582,144	\$19,687,855	\$16,543,912

Residential Fees to Cover Revenue Requirement

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Regular	\$22.50	\$28.40	\$28.40	\$28.40	\$28.40	\$30.70	\$30.70	\$31.60	\$31.60	\$31.60
Discount	\$16.90	\$21.30	\$21.30	\$21.30	\$21.30	\$23.00	\$23.00	\$23.70	\$23.70	\$23.70
Extra Cart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Generated	\$15,303,415	\$19,316,203	\$19,316,203	\$19,316,203	\$19,316,203	\$20,880,458	\$20,880,458	\$21,492,677	\$21,492,677	\$21,492,677
Revenue Required	\$14,255,072	\$19,314,065	\$13,356,297	\$14,066,785	\$16,226,889	\$20,782,068	\$20,680,195	\$21,582,144	\$19,687,855	\$16,543,912
Difference	\$1,048,344	\$2,138	\$5,959,906	\$5,249,419	\$3,089,314	\$98,391	\$200,263	-\$89,467	\$1,804,822	\$4,948,764

Assumes residents needing extra cart would purchase from CCG at cost but would pay same monthly fee as residents with one cart

What if residents opting for second cart paid higher monthly fee?

Residential Fees to Cover Revenue Requirement

	Current	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Regular		\$22.00	\$25.00	\$25.00	\$25.00	\$25.00	\$27.00	\$27.00	\$27.90	\$27.90	\$27.90
Discount		\$16.50	\$18.70	\$18.70	\$18.70	\$18.70	\$20.20	\$20.20	\$20.90	\$20.90	\$20.90
Extra Cart*		\$15.00	\$17.00	\$17.00	\$17.00	\$17.00	\$18.40	\$18.40	\$19.00	\$19.00	\$19.00
Revenue Generated		\$16,996,032	\$19,307,342	\$19,307,342	\$19,307,342	\$19,307,342	\$20,857,364	\$20,857,364	\$21,550,894	\$21,550,894	\$21,550,894
Revenue Required		\$14,255,072	\$19,314,065	\$13,356,297	\$14,066,785	\$16,226,889	\$20,782,068	\$20,680,195	\$21,582,144	\$19,687,855	\$16,543,912
Difference		\$2,740,960	-\$6,722	\$5,951,045	\$5,240,558	\$3,080,453	\$75,296	\$177,169	-\$31,251	\$1,863,039	\$5,006,981

* Assumes 10 percent of customers request extra cart

Findings

- If residents opting for a second cart paid an additional \$17 per month, the fee for all other customers would be \$3.40 per month less (or \$40.80 per year) in FY25-FY28



Assumes 10 percent choose second cart
Assumes no up-front charge to purchase cart

Fees for Other Collection Customers to Cover Revenue Requirement

- Commercial Curbside fees remain the same
 - Current fees of \$240 on right of way and \$320 off right of way cover their share of revenue requirement
- Per bag sticker fees for Uptown Business District will need to increase from \$2 to \$6.70 over next two years
 - Assuming number of bags sold remains historically low
- Apartments and schools receiving free recycling would need to pay average monthly fee of \$14 to cover revenue required for this service

Pine Grove Tip Fees for Non-DPW Customers to Cover Revenue Requirement (Private Haulers, Self-Haulers, Other CCG Depts)

Item #D.

	Current	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
MSW/C&D	\$42.50	\$63.80	\$64.40	\$81.00	\$85.10	\$95.30	\$95.30	\$95.30	\$95.30	\$95.30	\$95.30
Special Handling	\$60.00	\$90.00	\$90.90	\$114.30	\$120.00	\$134.40	\$134.40	\$134.40	\$134.40	\$134.40	\$134.40

Fees at Granite Bluff to Cover Revenue Requirement If Paid for Every Ton

Current	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
\$34.00	\$34.00	\$42.50	\$42.50	\$42.50	\$53.10	\$53.10	\$53.10	\$53.10	\$53.10	\$79.70

- Tip fees would need to increase to \$170 per ton (by 400%) in FY25 to cover capital costs IF CWW and other departments continue to deliver for free
 - Since customers delivering 33% of the tonnage are covering all the revenue required to operate the facility

Fees for Private Deliveries to Recycling Center to Cover Revenue Requirement

Current	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
\$52	\$65	\$83.20	\$83.20	\$83.20	\$83.20	\$83.20	\$83.20	\$85.70	\$89.98	\$92.68

Summary of Fees to Cover Revenue Requirement Allocated to Each Customer Type

*assumes no change in number of each customer type

	Current	FY24	FY29	FY33
Residential Curbside Customers (per month) if no monthly fee for extra cart	\$18.00	\$22.50	\$30.70	\$31.60
Residential Curbside Customers (per month) if monthly fee for extra cart	\$18.00	\$22.00	\$27.00	\$27.90
Extra MSW Cart (per month)	\$0.00	\$15.00	\$18.40	\$19.00
Commercial Curbside Customers of Right of Way (per month)	\$240.00	\$240.00	\$240.00	\$290.40
Uptown Business District Customers (per sticker)	\$2.00	\$4.80	\$6.70	\$6.70
Apartment and Schools Receiving Recycling Only (per month)	\$0	\$14.00	\$14.00	\$16.90
Non-DPW Customers at Pine Grove (per ton)	\$42.50	\$61.60	\$95.30	\$95.30
Granite Bluff if all customers paid (per ton)	\$34.00	\$34.00	\$53.10	\$79.70
Granite Bluff if only private and self haulers pay (per ton)	\$34.00	\$170.00	\$170.00	\$187.00
RMPF non-CCG customers (per ton)	\$52.00	\$65.00	\$83.20	\$92.68

Revenue Analysis

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Revenue from Fees	\$18,988,094	\$21,424,560	\$21,823,929	\$21,922,330	\$22,175,863	\$23,725,885	\$23,731,515	\$24,445,731	\$24,470,244	\$24,505,570
Revenue Required from Fees	\$16,269,897	\$21,560,306	\$15,844,286	\$16,673,491	\$19,195,935	\$24,009,601	\$22,839,204	\$23,774,262	\$22,017,616	\$18,914,228
Difference	\$2,718,197	-\$135,745	\$5,979,643	\$5,248,839	\$2,979,928	-\$283,717	\$892,311	\$671,469	\$2,452,628	\$5,591,342
Balance in Fund	\$2,718,197	\$2,582,452	\$8,562,095	\$13,810,934	\$16,790,861	\$16,507,145	\$17,399,456	\$18,070,924	\$20,523,552	\$26,114,895

What if Contractor Collected Yard Waste?

Yard Waste Collection Services

Cost Benefit Analysis (CCG vs AmWaste Collection)

Fiscal Year	CCG Cost Avoidance (Benefit)	AmWaste (Costs)	Value Added (Benefit – Costs)
2022	\$1,380,061	\$3,268,856	-\$1,888,795
2023	\$1,476,082	\$5,347,304	-\$3,871,221
2024*	\$434,142	\$2,198,000	-\$1,763,857

- Above cost benefit analysis estimates the costs and benefits of competing alternatives.
- CCG and AmWaste both delivered yard waste to Granite Bluff landfill so no impact on landfill life
- Cost avoidance does not include cost for collection services provided by CCG during AmWaste contract period
- No insurance cost savings as city is self-insured.

*Costs thru November 30, 2023

Yard Waste Collection Services

Cost Avoidance (by Category)

Category	FY22	FY23	FY24*
Personnel	\$756,348	\$934,932	\$214,719
Fuel & Maintenance Costs (14 Rear Loaders)	\$581,313	\$498,750	\$201,756
Operating Expenses	\$42,400	\$42,400	\$17,667
Total	\$1,380,061	\$1,476,082	\$434,142

Note: Cost avoidance includes variable costs for manpower and fuel expenses.

*Costs thru November 30, 2023

Yard Waste Collection Services

Cost Avoidance (Detailed Line Item in FY23)

OBJECT CODE	OBJECT NAME	AMOUNT
6110	SALARIES W/ BENEFITS	\$806,932
6115	OVERTIME	\$103,000
6160	TEMP EMPLOYEES	\$25,000
6317	PROMOTION/ADVERTISING	\$15,000
6519	MISC. EQUIP. MAINTENANCE	\$1,000
6625	POSTAGE	\$500
6631	PRINTING SERVICES	\$2,000
6632	COPIER CHARGES	\$100
6673	STATE INMATE WAGES	\$2,000
6711	OFFICE SUPPLIES	\$1,000
6714	PUBLICATIONS/SUBSCRIPTIONS	\$100
6721	AUTO PARTS & SUPPLIES	\$288,275
6725	VEHICLE WASH	\$1,500
6728	OPERATING MATERIALS	\$15,000
6746	FUEL	\$210,475
6781	UNIFORMS	\$3,700
6793	SPECIAL EVENT SUPPLIES	\$500

Assumptions

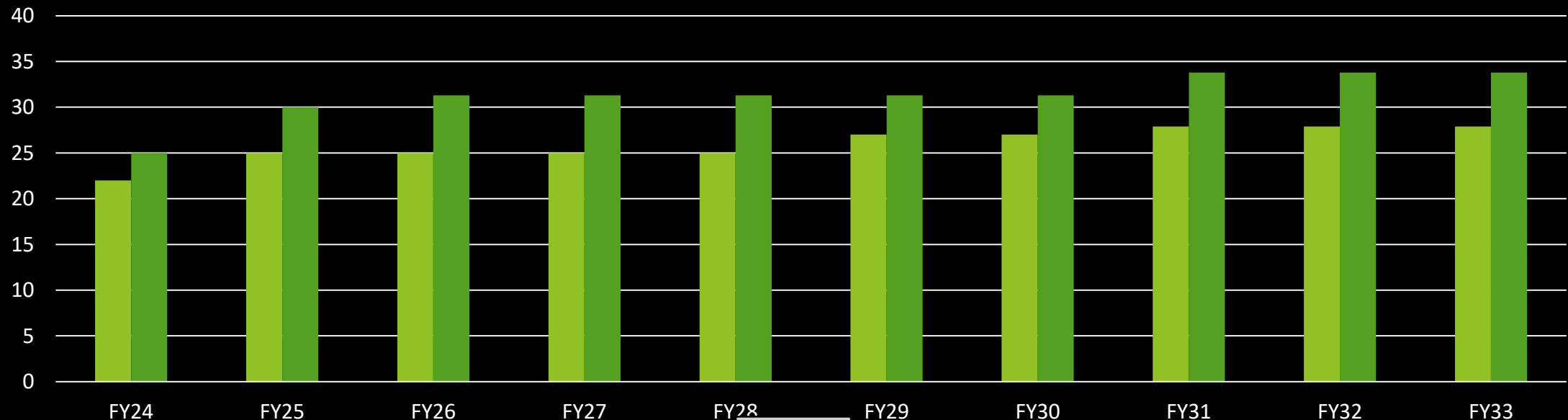
- Reduce annual personnel costs based on actual cost avoidance in FY23
- Reduce annual fuel and other operating cost based on actual cost avoidance in FY23
- Include annual cost for contractor based on actual cost in FY23
- Extend the life of solid waste vehicles by two years as new yard waste collection vehicles are used as spares for solid waste collection vehicles
- Eliminate purchases of new yard waste collection vehicles

Projected Costs for Yard Waste and Bulk Collection CCG and Contractor

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Operating Costs										
CCG	\$3,047,384	\$2,255,119	\$2,345,324	\$2,439,137	\$2,536,703	\$2,638,171	\$2,743,698	\$2,853,445	\$2,967,583	\$3,086,287
Contractor	\$6,325,383	\$ 6,578,398	\$ 6,841,534	\$7,115,196	\$7,399,803	\$7,695,796	\$ 8,003,627	\$8,323,772	\$8,656,723	\$9,002,992
Equipment Costs										
CCG	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Contractor	\$0	\$1,081,600	\$0	\$73,116	\$456,245	\$0	\$246,737	\$0	\$1,334,355	\$0
Total Costs										
CCG	\$3,047,384	\$3,471,919	\$2,345,324	\$2,512,253	\$2,992,947	\$4,183,330	\$4,999,141	\$4,942,500	\$4,479,852	\$3,086,287
Contractor	\$6,325,383	\$7,659,998	\$6,841,534	\$7,188,312	\$7,856,048	\$7,695,796	\$8,250,365	\$8,323,772	\$9,991,078	\$9,002,992

Residential Curbside Fee Projections

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
CCG collects yard waste	\$22.00	\$25.00	\$25.00	\$25.00	\$25.00	\$27.00	\$27.00	\$27.90	\$27.90	\$27.90
Contractor collects yard waste	\$25.00	\$30.00	\$31.30	\$31.30	\$31.30	\$31.30	\$31.30	\$33.80	\$33.80	\$33.80



Findings

- The City's FY24 budget to collect yard waste is less than half the contractor's fee charged in FY22
 - Contractor fees for collecting yard waste in FY23 was **\$5,275,200** (excluding fuel surcharge)
 - The City's FY24 budget to collect yard waste and bulk items is **\$3,047,000**
- The higher operating cost for the contractor to collect yard waste is not offset by the savings in equipment purchases
 - 14 new yard waste collection trucks purchased with ARP funds
- Residents would have to pay about **\$3 to \$6 more per month** to cover the revenue required for contractor collection of yard waste

Benchmark Information

Residential Services in Other Communities

City	Population	Service Provider	Solid Waste	Recyclables	Yard Waste	Bulk Items
Columbus	206,696	Local Government	Weekly	Weekly	Weekly	Weekly
Albany	67,192	Contractor	Weekly	None	2x/month	On-call
Athens-Clarke	129,875	Local Government in Urban Service District Private Haulers in General Service District	Weekly	Weekly	Every six weeks	On-call for a fee
Atlanta	499,127	Local Government	Weekly	Weekly	Weekly	On-call
Augusta-Richmond	206,640	Contractors	Weekly	Weekly	Weekly	Weekly
Macon-Bibb	156,197	Contractor	Weekly	Every other week	Every other week	Weekly
Savannah	148,004	Local Government	Weekly	2x/month	Weekly	Weekly

Solid Waste Collection Fees in Other Communities

City	Monthly Rate for 90-96 gallon can	Other Fees	Additional information
Columbus	\$18	Tree fee	
Albany	\$39		Subject to annual cost of living adjustment
Athens-Clarke	\$34.50	Large bulky items collected for additional fees. Bags that do not fit in cart requires prepaid \$2 sticker	Smaller containers offered for lower monthly fee
Atlanta	\$71.21	Extra fees for more than 12 bulk collections/year	Billed annually
Augusta-Richmond	\$26.71	\$20.03 for 35-gallon cart \$10.77 for extra garbage cart \$6.68 for extra recycling cart Fees for more than 10 cy of bulk waste and 10 cy of yard waste	Billed annually
Macon-Bibb	\$20	Fee for more than 2 cy of yard debris or 2 bulk items	Billed quarterly
Savannah	\$36.60	Fees for garbage overflow, more than 15 bags of yard waste/week or yard waste/bulk items that require more than 5 min to load. \$25 recycling cart contamination fee. \$50 per additional cart	



Conclusions

- Monthly fees for residents would need to increase to cover projected revenue required for operating costs and future capital costs
- A larger increase in residential fees would be required if residents requesting extra cart do not pay additional monthly fee
- A larger increase in residential fees is projected if contractor continues to collect yard waste rather than CCG resuming service
- Current monthly fees are the lowest among benchmark communities for the level of service provided

Fees are calculated to cover projected revenue required for each service and facility. Actual fees may be established based on other considerations

Conclusions

- Current fees for commercial curbside service sufficient to cover projected revenue requirement for next few years
- Current fees for stickers in Uptown Business District would need to increase to cover projected revenue requirement
 - unless number of customers returns to historic levels

Fees are calculated to cover projected revenue required for each service and facility. Actual fees may be established based on other considerations

Conclusions

- Tipping fees at Pine Grove would need to increase to cover projected revenue requirement at that facility
 - Would likely result in loss of tonnage leading to reduced net revenue
 - CCG may need to consider sources of capital other than revenue from tip fees
- Tipping fees at Granite Bluff would need to increase by 400 percent if CWW and other departments continue to deliver at no fee
 - Gradual increase needed if all customers, including other CCG departments, paid
- Tipping fee at recycling center in FY24 and FY25 would need to increase to cover revenue requirement and then could hold steady

Fees are calculated to cover projected revenue required for each service and facility. Actual fees may be established based on other considerations



Item #D.

HOME OUR SERVICES OUR CLIENTS NEWS AND INSIGHT CONTACT US

Questions?

Abby Goldsmith, Principal
A. Goldsmith Resources, LLC
(404) 277-5209
abby@agoldsmithresources.com

Guiding
Sustainable
Materials
Management

Columbus Power Producers (CPP)

February 2024 update



The Landfill Group

Company Overview

- Founded in 1991 (Enerdyne Power Systems)
- Family-owned company
- Headquartered in Charlotte, North Carolina
- We provide a comprehensive solution for Landfill Gas Development
- We operate primarily across four entities that cover all aspects of the development life cycle of a landfill gas project:
 - Enerdyne Power Systems,
 - Advance One Development
 - Advanced Biogas Systems
 - Jade Biogas Engineering
- Over the last 30 years, Enerdyne has developed and/or constructed nearly 60 projects

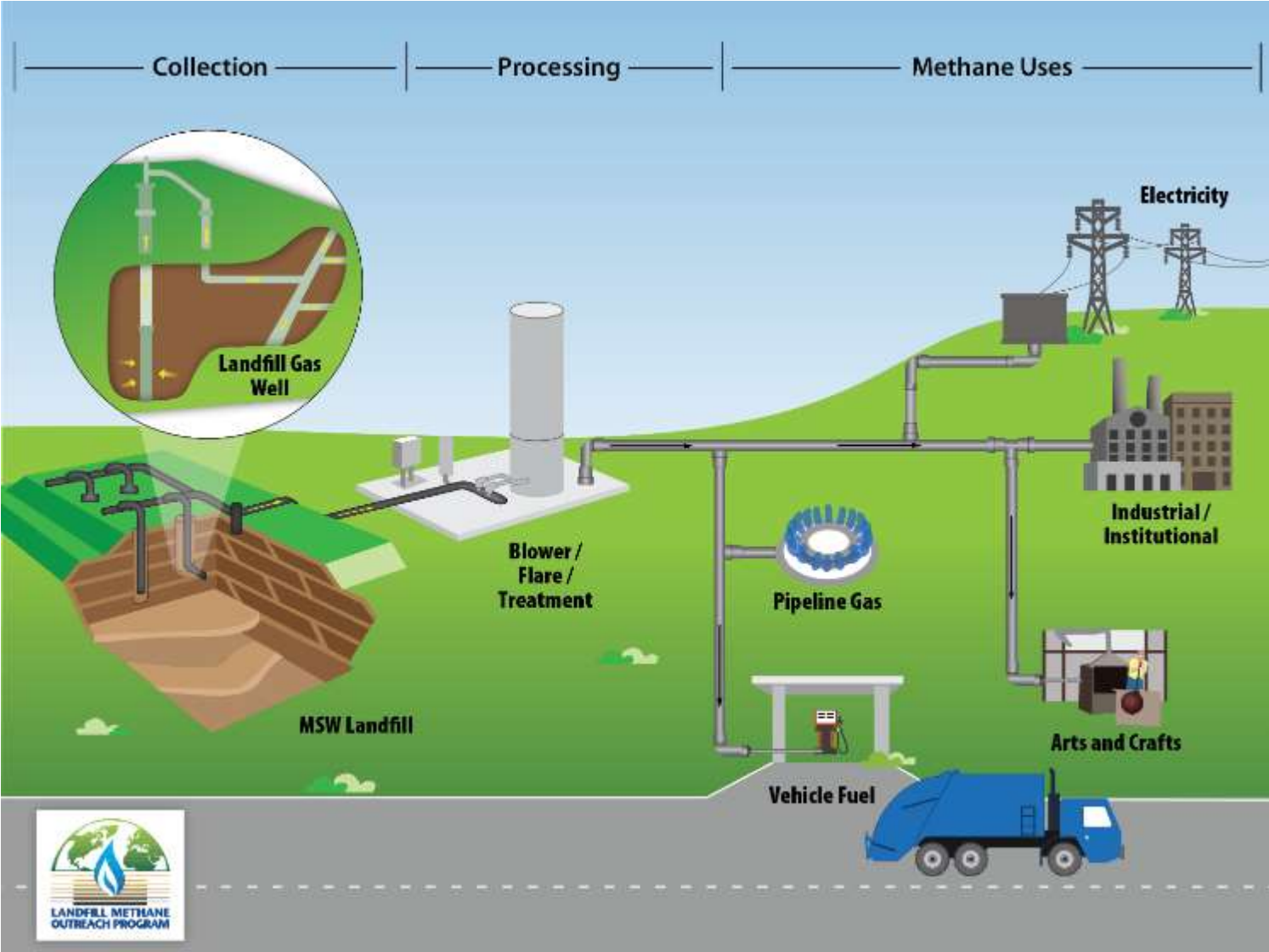
Columbus Power Producers

Historical

- Gas purchase agreement between City of Columbus and CPP in place.
- Allows for CPP to capture and generate a renewable energy source from landfill gas.
- Compensation to city is through a fixed price and revenue share mechanism.
- Originally planned for renewable electricity generation.
- Pivoted to renewable natural gas (RNG) process due to changes in wholesale electricity markets.

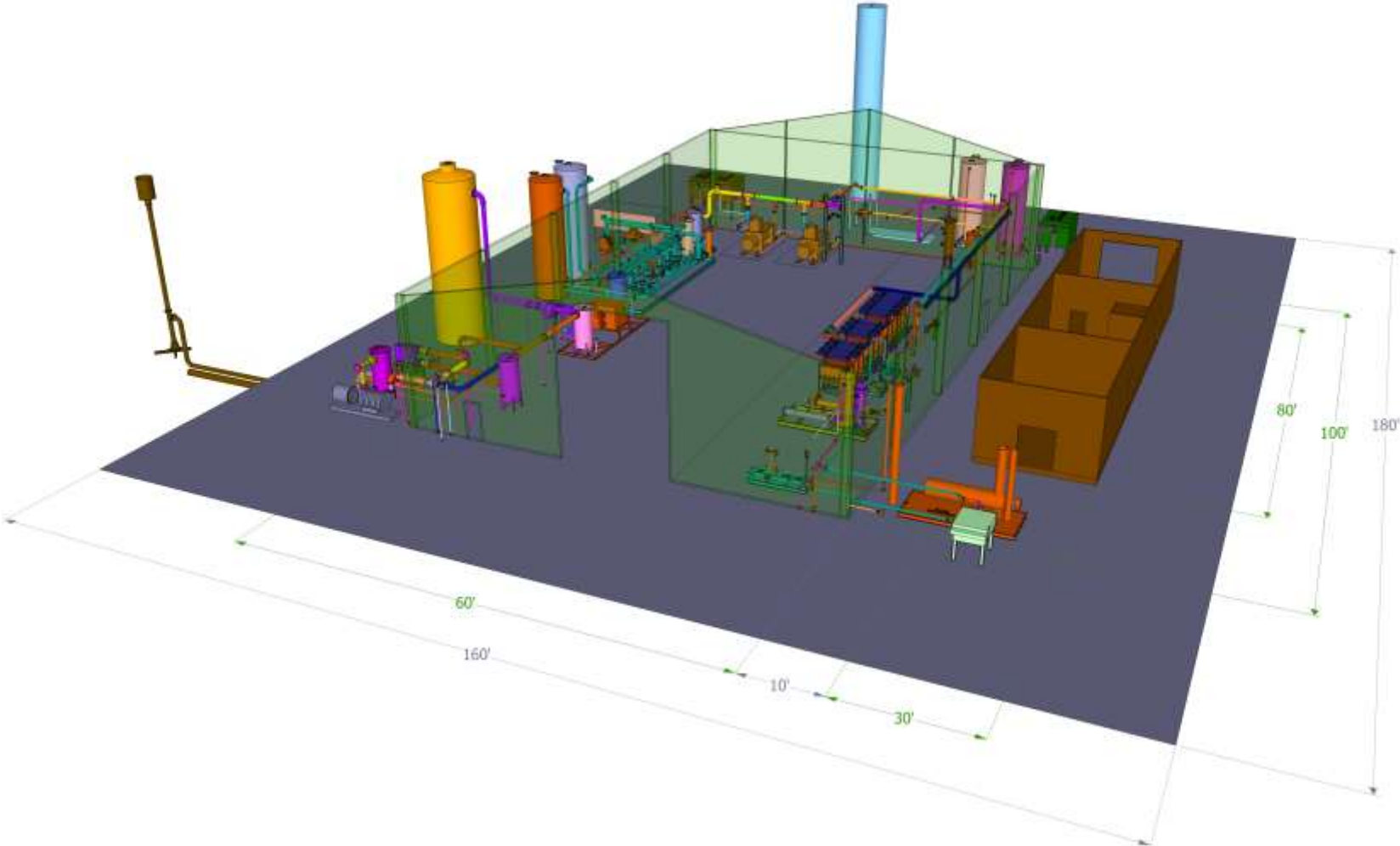
Columbus Power Producers

Current



Columbus Power Producers

Current



Columbus Power Producers

Current

- CPP gas collection investment ~\$2MM
- Verification of flows and quality
- RNG production facility at 90% design
- GA public service commission tariff approval
- Peach State natural gas interconnection agreement
- Currently destroying captured gas
- Final designs, agreements, financial notice to proceed Q1 2024

Columbus Power Producers

Future

- Long lead item ordering Q1 2024
- Construction commence in Q2 2024
- Commercial operations in Q2 2025
- Jobs created
 - 3-4 Full time permanent positions
 - 150-200 temporary construction
- Annual emission reduction equivalents (EPA)
 - Carbon sequestered by 162,000 acres of forests
 - CO2 emissions from 322,000 barrels of oil consumed
 - CO2 emissions from 15,585,000 gallons of gasoline consumed

Integrated Waste Updates

February 13, 2024

PRESENTERS

DRALE SHORT – WHAT WE NEED
FROM COUNCIL TO BE EFFICIENT

Item #D.

ABBY GOLDSMITH – RATE STUDY

MONTE JONES – LANDFILL UPDATE

MIKE FENTON – METHANE GAS
EXTRACTION PROJECT

Waste Collection Goals

1

Integrate the new Automated Side Loader and transition this community into automation.

2

Reduce the current fleet of rear loaders to reduce operational costs and increase efficiency and productivity.

3

Reduce the number of missed collection calls and overtime incurred by implementing new routing technology.

4

Collect All Waste on the same day.

<https://youtu.be/3zr4gJuVztg>

Waste Collection Cost – Household Waste

Item #D.

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○

Side Loader (16 Trucks)

\$92.27 per hour
per truck

\$14,763.20 per
day

Rear Loader (16 Trucks)

\$92.27 per hour
per truck

\$14,763.20 per
day

Current Cost (32 Trucks)

\$92.27 per hour
per truck

\$29,526.40 per
day

Efficient Cost (16 ASL)

\$92.27 per hour
per truck

\$14,763.20 per
day

ASL – Automatic Side Loader
RL – Rear Loader

Waste Collection Cost – Ground Trash/None City Issued Containers

Item #D.

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Side Loader (0 Trucks)

\$0 per hour

\$0 per day

Rear Loader (26 Trucks)

\$92.27 per hour
per truck

\$23,990.20 per
day

Current Cost (16 Trucks)

\$92.27 per hour
per truck

\$14,763.20 per
day

Efficient Cost (0 Trucks)

\$0 per hour

\$0 per day

ALS – Automatic Side Loader

RL - Rear Loader



Waste Collection Cost – Recycling/City Issued Carts

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Side Loader (11 ASL Tks)

\$92.27 per hour
per truck

\$10,149.70 per
day

Rear Loader (0 RL Tks)

\$0 per hour
per truck

\$0 per day

Current Cost (11 ASL Tks)

\$92.27 per hour
per truck

\$10,149.70 per
day

Efficient Cost (11 ASL Tks)

\$92.27 hour per
truck

\$10,149.70 per
day

ASL – Automatic Side Loader

RL – Rear Loader

Waste Collection Cost – Yard Waste/City Issued Carts

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Side Loader
(11 ASL Tks)

\$92.27 per hour
per truck

\$10,149.70 per
day

Rear Loader
(14 RL Tks)

\$92.27 per hour
per truck

\$12,917.80 per
day

Current Cost
(11 ASL Tks & 14
RL Tks)

\$92.27 per hour
(25 Trucks)

\$23,067. per day

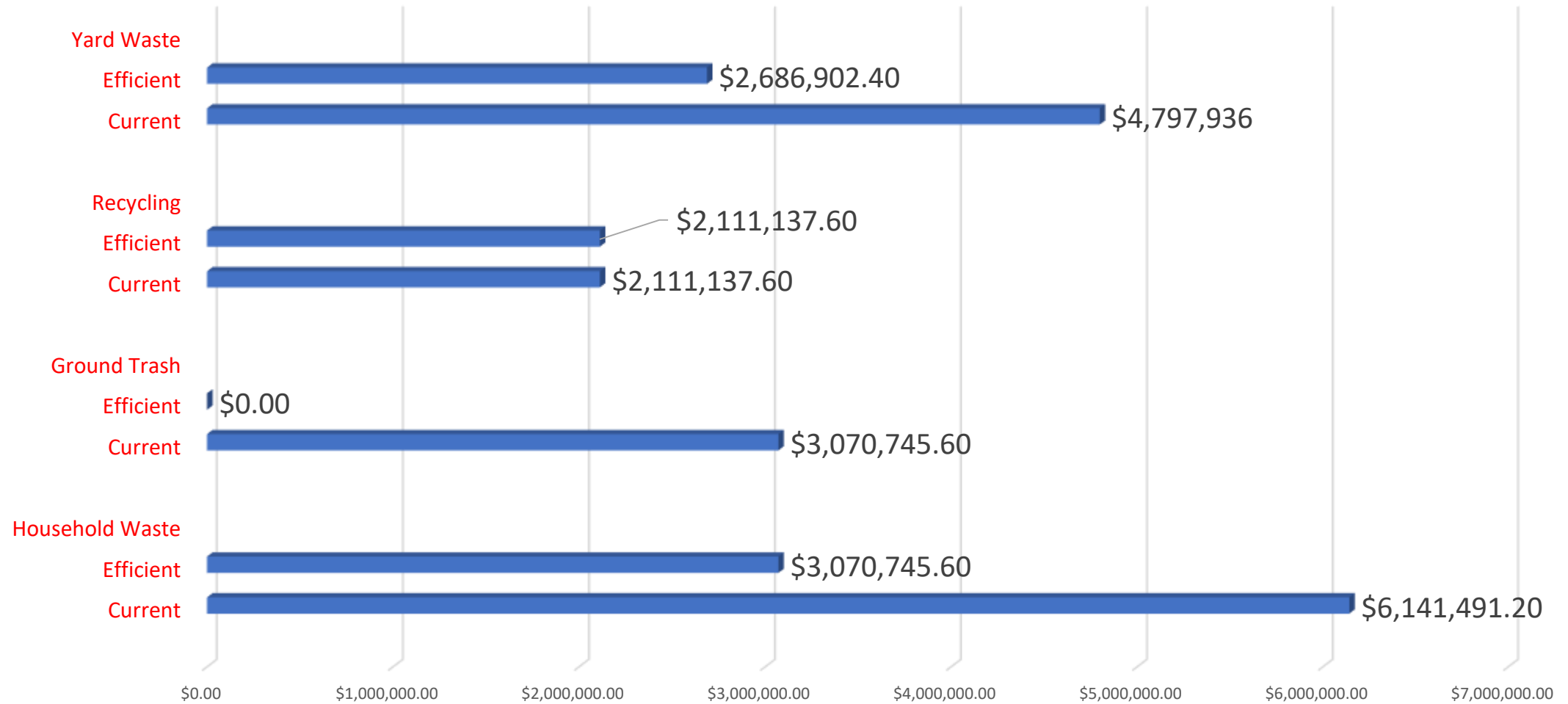
Efficient Cost
(11 ASL Tks & 3
RL Tks)

\$92.27 per hour

\$12,917.80 per
day

ASL – Automatic Side Loader
RL - Rear Loader

Current Process Cost vs Efficient Process Cost



HOW DO WE OBTAIN EFFICIENCY?

APPROVE – ONE
CART SYSTEM

APPROVE - ALL
WASTE COLLECTED
ON THE SAME DAY

APPROVE -
ADDITIONAL CART
FEE

APPROVE -
GROUND TRASH
FEE

APPROVE -
RESIDENTIAL YARD
WASTE BAG LIMIT
(10)

APPROVE - On
Demand Service
Fees
(Yard/Household)

What is the One Cart System?



The One Cart System is the one policy we need in place to be efficient.

Requires ALL standard household waste or additional household waste to be inside a City issued Cart.

For Household collection – NO Bags or none City issued cans are collected.

Bagged, Loose items or items in a none City issued cart are considered “Ground Waste” and requires individuals to collect these items using a rear loading truck. Considered “On Demand Service”.

ALL WASTE COLLECTED ON THE SAME DAY?



+
ALL CARTS WILL BE PLACED ON THE CURB ONE DAY A WEEK AND ALL SERVICES WILL BE COLLECTED ON THAT DAY.

ALL CARTS WILL STILL NEED TO BE PLACED 3 FT APART

BENEFITS OUR RESIDENTS IN ONLY HAVING TO TAKE THESE CARTS TO THE CURB ONCE PER WEEK AND REMOVE THEM ONCE PER WEEK.

MOST RESIDENTS ARE ALREADY PLACING ALL CARTS ON THE CURB AT THE SAME TIME ON THEIR DESIGNATED HOUSEHOLD COLLECTION DAY.

Additional Cart Fee - Options

Item #D.

City Issued Black & Green Carts Only

1. Additional Cart/Black or Green – One Time Fee - \$55.00

2. Additional Cart/Black or Green – One Time Fee - \$25.00

with a Monthly Collection Fee - \$10.00 per month, per additional cart

3. Additional Cart/Black or Green – No One Time Fee

- Monthly Fee \$10.00 per month, per additional cart



Ground Trash On Demand

Item #D.

Household Waste Only/Bagged or 32 gallon containers Only

- 1. Service Fee - \$50.00
- Minimum 10 Bags - \$25.00 Collection Fee

Yard Waste Only/Bagged or 32 gallon containers

- 1. Service Fee - \$50.00
- Minimum 15 Bag - \$25.00 Collection Fee

Resident are provided with 10 bags per week yard waste collection, automatic at no charge.







Yard Waste Collection Services

Cost Avoidance (By Category)

Item #D.

Category	CCG Cost Avoidance		
	FY22	FY23	FY24*
CDL Drivers/Inmates	628,348	806,932	161,386
Operating Expenses	170,400	170,400	71,000
Fuel & Maintenance Costs (14 Rear Loaders)	581,313	498,750	201,756
Totals	\$1,380,061	\$1,476,082	\$434,142

Note: Costs avoidance includes variable costs for manpower and fuel expenses.

***Costs thru November 30, 2023**

Detailed Line-Item Expenses (FY23)

Item #D.

OBJECT CODE	OBJECT NAME	AMOUNT
6110	SALARIES W/ BENEFITS	\$806,932
6115	OVERTIME	\$103,000
6160	TEMP EMPLOYEES	\$25,000
6317	PROMOTION/ADVERTISING	\$15,000
6519	MISC. EQUIP. MAINTENANCE	\$1,000
6625	POSTAGE	\$500
6631	PRINTING SERVICES	\$2,000
6632	COPIER CHARGES	\$100
6673	STATE INMATE WAGES	\$2,000
6711	OFFICE SUPPLIES	\$1,000
6714	PUBLICATIONS/SUBSCRIPTIONS	\$100
6721	AUTO PARTS & SUPPLIES	\$288,275
6725	VEHICLE WASH	\$1,500
6728	OPERATING MATERIALS	\$15,000
6746	FUEL	\$210,475
6781	UNIFORMS	\$3,700
6793	SPECIAL EVENT SUPPLIES	\$500

TIMELINES

- One Cart System – May 1, 2024
 - Without this policy, waste collection as it is today is not sustainable.
 - Services will continue to be delayed
 - Current schedule (6 days per week/since December)
- Additional Cart Orders (Black/Green) – March 1, 2024
 - Allows for the order of more carts
 - Confirming those 311 request for an additional cart - 788
 - Allows for the delivery of initial orders – 788
 - Current Inventory of Carts – Black 507 Green 552
 - 702 Carts per truck are delivered when we order.
- Residential Yard Waste Bag Limit (10 bags) – Immediately
- Ground Trash on Demand – Immediate for both Yard Waste & Household

Multipack Loader

- Automatic Side Loader only requires one operator. The Multipack requires three (driver, 2 backmen)
- Current Heil Automatic Side Loader - \$321,729.88
- Custom Vehicle –
 - 24 YD Heil Multipack
 - Add Dual Rotary Cart Tippers
 - 2025 Mack LR Chassis
 - Estimated build to delivery – 18 months
 - Cost - \$468,000.

Multipack Waste Collection Vehicle



Summarize Everything We Need!

- **Council Approval - One Cart System**
- **Council Approval - Additional Cart Fee**
- **Limit the number of Yard Waste Bags/10 Bags**
- **Allow for additional fee for additional Yard Waste Bags over 10, but a minimum of 15 for On Demand Service**
- **Council Approval of Rate Study – Planning for the future. (Landfill closure/post closure; equipment replacement)**

File Attachments for Item:

E. Animal Control Update – Canita Johnson, Animal Control Manager, Animal Control

Canita Hardnett-
Johnson
Division Manager

COLUMBUS ANIMAL CARE AND CONTROL



SHELTER OPERATIONS

SHELTER RECOMMENDATION

Impoundments

Adoptions

Euthanizing

Return-to-Owner

Zip Code Heat Map

Shelter Software System

SHELTER SOFTWARE

SHELTER SOFTWARE COMPARISON CHART

	ShelterLuv	Chameleon	Shelter Pro	AnimalsFirst
Adoption Management	X	X	X	X
Animal Database	X	X	X	X
Case Management	X	X	X	X
Foster Management	X	X	X	X
Fundraising/Donation Management	X	X	X	X
Intake Management	X	X	X	X
Kennel Management	X	X	X	X
Medical Records	X	X	X	X
Volunteer Management	X	X	X	X
Mobile Management	X	X	X	X
Customization				X
Data Import				X
Adopter's Portal				X

ANIMALSFIRST SHELTER SOFTWARE

- Customizable data fields that allow to track niche data relevant to organization
- Community Support module that allows to storage of information on animals who have never been in custody.
- Field Service module that provided court-ready documents
- Unlimited forms and applications that can be customized to fit exact needs
- Innovative Adopter Portal allowing adopters to have access to their adopted pet's information to include medical records.
- Unique Foster Portal allowing foster parents to be as involved with their animals adoption process.
- Unique Volunteer Portal that allows administrator to give limited access to volunteers.
- AnimalsFirst users are not required to use a specific credit card processor, specific microchip brands or a specific insurance company.

ADOPTION TRAILER





What a wonderful blessing to have Sam in our life right now. He gives us a reason to get out of the house.
Belinda S.

Misty is our new baby girl. We rescued her and now couldn't imagine life without her. She's the sweetest loving dog.
Tara J.



We adopted Sonny a year ago. He loves our two cats which is a plus. We finally found the missing part of our lives.
Susan H.

Max has worked out great for our family. He loves to go on vacation with us and take a swim in the pool when we're not looking.
Kason B.



When my husband died I ended up adopting Skippy. What a wonderful companion. He seems to know when I'm happy or sad.
Tracy C.



I adopted Boxy a year and a half ago. I think we are becoming more like each other everyday. Love my little boy Boxy XOXO.
Benjamin H.

Buddy has been a great dog for our family, especially our son David. He has connected with Buddy and will be friends for life.
Judy L.



We adopted Bristol when she was 3 years old. We weren't sure if she would bond with us. Bristol is part of our family now and she knows it.
Lori T.







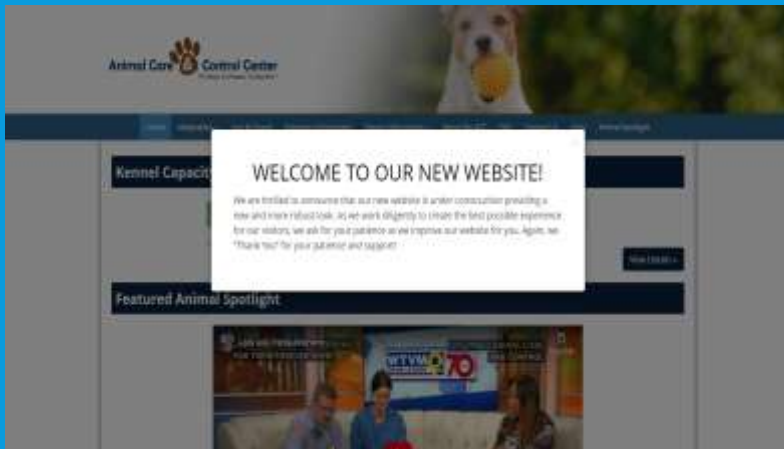
WEBSITE

RECOMMENDATION

Website

- 1) Slow response to user commands (especially when scrolling through pictures of the animals up for adoption)
- 2) No obvious appearance of a “processing” indicator or other indicator confirming user requests are being processed
- 3) Outdated information was posted throughout the website
- 4) A calendar whose last posting was in March 2020
- 5) An automatic scrolling information board that the user is unable to control

WEBSITE UPDATES



Welcome to Animal Care and Control Center

The Animal Care and Control Center, is a Division of the Department of Public Works. This Division provides animal control services for the citizens of Columbus, Georgia and cares for approximately 8,400 stray, abandoned and surrendered animals annually at the shelter.

The Animal Care and Control Center assists with these issues:

- Adoption of stray and unwanted animals.
- Temporary shelter for lost/unwanted animals.
- Reunite owners with lost pets.
- Have-A-Heart traps to catch nuisance animals.
- Pickup of dead and unwanted animals.
- Enforce city ordinance and state laws pertaining to domestic animals.

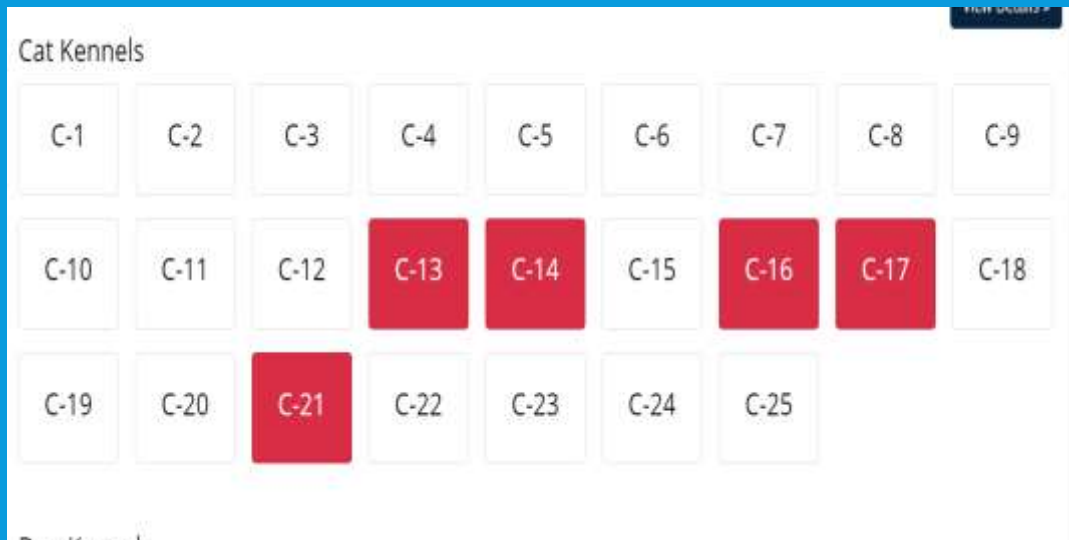
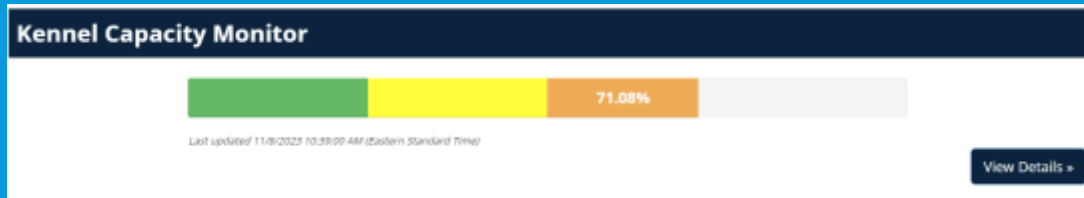
Please note: Due to the increase of daily inquiries on the disposition of ACC Animals, as well as due to our shortage in staff, we will no longer be able to respond to individual e-mail asking questions concerning the disposition of specific Tag numbers or Run numbers.

Upcoming Events

ACC Reports

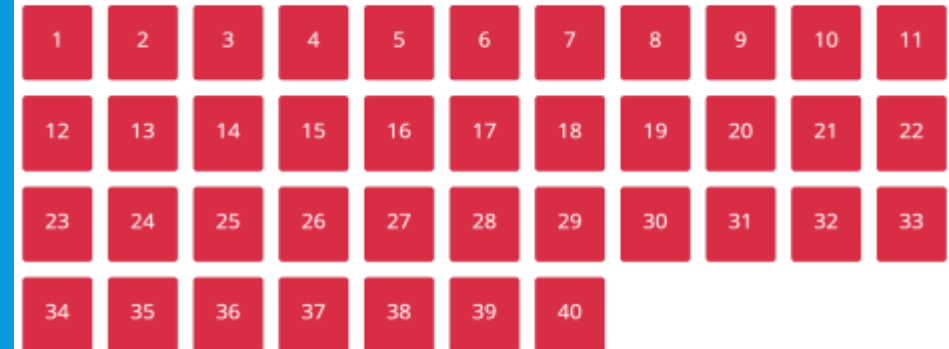
- [Euthanasia Report](#)
- [ACC Statistics Report](#)
- [Off Site Monthly Report](#)
- [Annual Capacity Report](#)
- [GA State AAPD Inspection Report](#)

WEBSITE UPDATE (CONT'D)



Dog Kennels

Main Runs



Isolated Runs



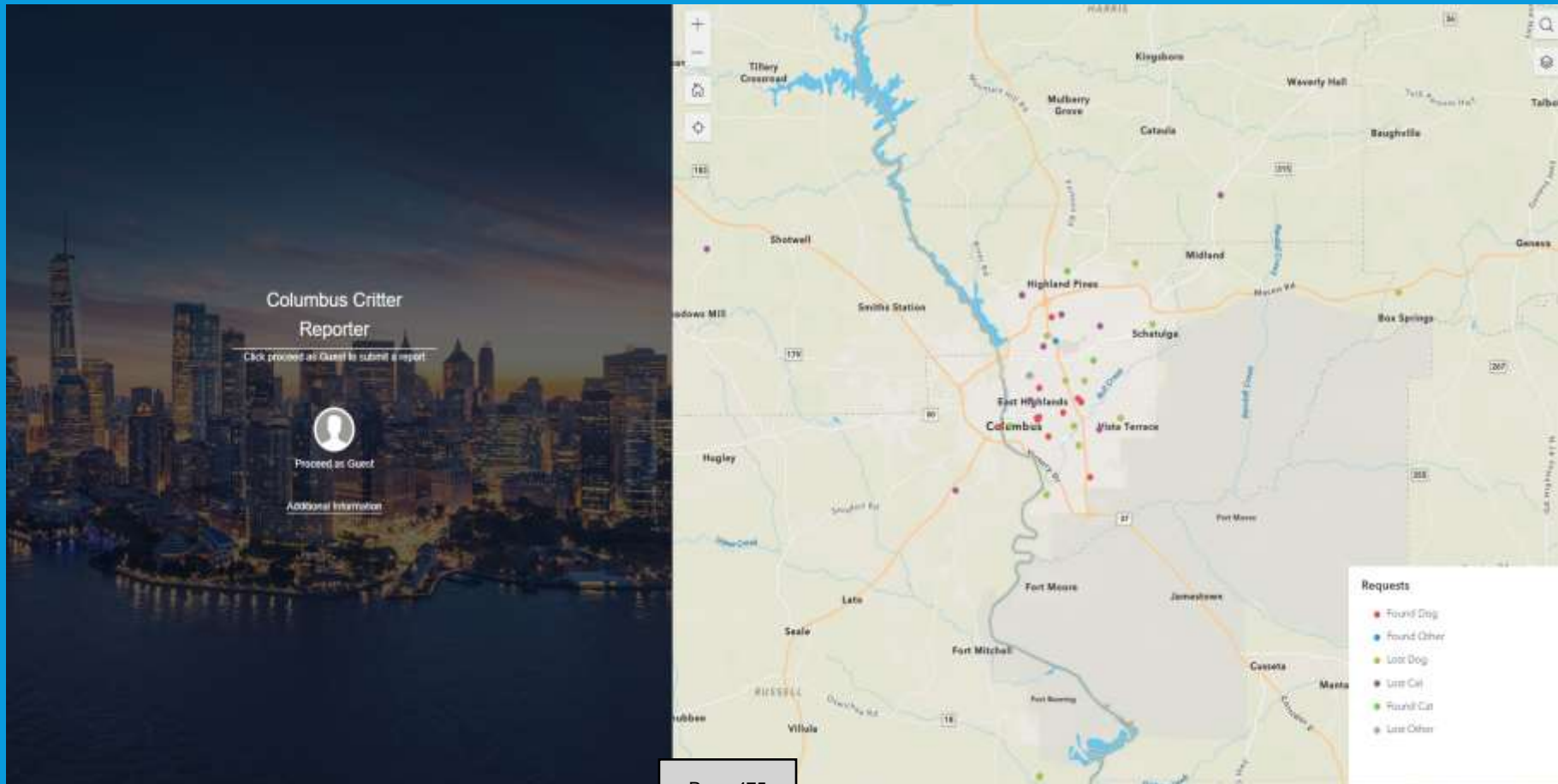
Bite Quarantine Runs



Holding Runs



WEBSITE UPDATES



ANIMAL CARE AND CONTROL ADVISORY BOARD

ANIMAL CARE AND CONTROL ADVISORY BOARD OVERVIEW

According to Columbus's city ordinance, the advisory board has three main objectives:

1. Monitor the operation of animal control and render guidance and assistance as deemed appropriate encouraging responsible pet ownership.
2. Review the annual budget prior to submission
3. Make decisions regarding the classification of dangerous or vicious dogs and cats

AUDIT FINDINGS

Frustration regarding board responsibilities, involvement, number of board meetings and general ineffectiveness of the board.

Recommendations

- Include the board in discussions regarding standard operating procedures and budgeted funds for CACC.

RECOMMENDATION UPDATES

In the June 2023 Advisory Board Meeting, the board was provided an overview of the budget for CACC and advised that due to budget deadlines, the board is encouraged to provide budget suggestions to the Division Manager throughout the year to ensure the budget is ready for their review prior to submission to Director of Public Works.

AUDIT SUMMARY

Unfortunately, some in the community do not have a complete understanding of the operations at Animal Control. Opinions and issues are discussed publicly without having all the facts. During my time at Animal Control, I experienced emails, internet posts and citizens' complaints sent to Council Members, the Mayor and various online websites that simply were not true. Posting and reporting of incomplete/inaccurate information, perpetuates failed relationships, lack of trust with those working with Animal Control and low morale among the staff. If you feel improvement needs to be made at Animal Control, please become a volunteer; get involved and make a positive difference!

THANK YOU



QUESTIONS/ANSWERS

File Attachments for Item:

DATE: February 13, 2024

TO: Mayor and Councilors

FROM: Finance Department

February 14, 2024

Truck and Trailer Wrap Graphics for Parks and Recreation (Re-Bid) – PQ No. 24-0002

Scope of Quote

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to design, provide and install truck and trailer wrap graphics for the Parks and Recreation Department.

February 16, 2024

On-Call Project Management Services for Capital Improvement Projects (Annual Contract) – RFP No. 24-0023

Scope of RFP

Columbus Consolidated Government (the City) invites qualified offerors to submit proposals to provide professional project management services for various capital improvement projects. Types of projects include facility, transportation, stormwater, and recreation. These services will be procured on an as-needed basis by various departments. At its sole discretion, the City reserves the right to utilize City staff for certain projects as deemed in the City's best interest.

The initial term of the contract will be for two years, with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractor.

Multi-Purpose Dog Handler Packages (K-9) (Annual Contract) – RFP No. 24-0018

Scope of RFP

The Columbus GA Police Department (CPD) is seeking proposals for the provision of Multi-Purpose Dog Handler Packages (K-9) to assist in providing added public safety for the City of Columbus, Georgia, on an “as needed” basis. The CPD requires a vendor with the capability of providing quality and healthy canines, handler training, equipment, vehicle upfitting and full support. An initial purchase of two (2) packages is anticipated.

The contract term shall be for one (1) year with the option to renew for four (4) additional twelve-month periods.

February 21, 2024

Electric Motor Repair Services (Annual Contract) – RFB No. 24-0024

Scope of Bid

It is the intent of the Columbus Consolidated Government (the City) to secure an annual contract with a vendor to provide repair services for electric motors, on an “as needed” basis. The repairs will include all single and three phase electric motors up to 150 HP to include, but not limited to, Belt-Drive A/C Blower Motors, Direct-Drive A/C Blower Motors and Water Circulators.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

February 23, 2024

Veterinary Services (Annual Contract) – RFP No. 24-0020

Scope of RFP

Provide veterinarian services for the Columbus Animal Care and Control Center (ACCC) under the Public Works Department. **The options are (A)** Full-Time Licensed Veterinarian & On-Call Services, **(B)** Part-Time Licensed Veterinarian & On-Call Services, **(C)** Licensed Veterinarian Practice to provide Full Time & On-Call Services, **(D)** Licensed Veterinarian Practice to provide Part-Time & On-Call Services and **(E)** On-Call Services Only (5 p.m. – 7:00 a.m.).

The initial term of the contract will be for two years, with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractor.

March 1, 2024

Temporary Staffing for the Columbus Consolidated Government (Annual Contract) – RFP No. 24-0006

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites proposal submissions from qualified vendors to provide temporary staffing for various positions within the Columbus Consolidated Government on an “as needed” basis.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

**Columbus Consolidated Government
Bid Advertisements**

DATE: February 13, 2024
TO: Mayor and Councilors
FROM: Finance Department

February 14, 2024

1. Truck and Trailer Wrap Graphics for Parks and Recreation (Re-Bid) – PQ No. 24-0002

Scope of Quote

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Scope of RFP

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The contract term shall be for one (1) year with the option to renew for four (4) additional twelve-month periods.

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Scope of RFP

Provide veterinarian services for the Columbus Animal Care and Control Center (ACCC) under the Public Works Department. **The options are (A) Full-Time Licensed Veterinarian & On-Call Services, (B) Part-Time Licensed Veterinarian & On-Call Services, (C) Licensed Veterinarian Practice to provide Full Time & On-Call Services, (D) Licensed Veterinarian Practice to provide Part-Time & On-Call Services and (E) On-Call Services Only (5 p.m. – 7:00 a.m.).**

The initial term of the contract will be for two years, with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractor.

March 1, 2024

1. Temporary Staffing for the Columbus Consolidated Government (Annual Contract) – RFP No. 24-0006

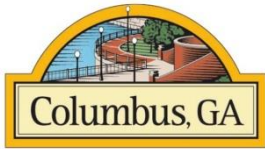
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The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

File Attachments for Item:

7. Council Memo FHWA



CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT



MEMORANDUM

Date: February 7, 2024

To: Honorable Mayor and Councilors
City Manager
City Attorney
Clerk of Council

From: Will Johnson, Planning Director

Subject: Federal Highway Administration request to meet with elected officials

Mayor & City Council,

The Federal Highway Administration (FHWA) will be in Columbus for certification of the MPO on Wednesday, February 21, 2024. FHWA staff has requested to meet with elected officials on Thursday, February 22, 2024, at 8:30 AM at GGC Annex Ground Floor Conference Room (attendance not required). FHWA will also be holding a public meeting at the Columbus Library auditorium on February 21, 2024, at 5:00 PM.

Please let me know if you plan to attend.

P.O. Box 1340
420 10th Street
Columbus, GA 31902

Phone: (706) 225-3937
Fax: (706) 225-4534
Email: jrenfroecolumbusga.org
www.columbusga.com/planning

File Attachments for Item:

8. Referrals 1.30.24

Columbus Consolidated Government Council Referrals

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
1	Partially Completed	2/12/2024	Tyson Begly	Integrated Waste - Customer Type Requests to see revenue by Customer type (apartment types, schools, etc.)	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: The Item was delayed and will return for the Work Session on 2/13/24
2	In Progress	1/12/2024	Glenn Davis	Animal Control Information Sheet Requests that Public Works create an information sheet for citizens to explain their rights in animal-related situations. Especially for "vicious dogs."	Animal Control Deputy City Manager of Operations	
3	In Progress	2/12/2024	Judith Thomas	Additional Flier for Call Centers Requests that Animal Control create a flier to describe procedures regarding animal attacks and sightings be sent to 911 and 311 operators.	Animal Control Deputy City Manager of Operations	
4	Completed	2/12/2024	Judith Thomas	Police Officer's Attendance at Recorder's Court Have we addressed the problem that we have had with Police Officers having to sit in the Recorder's Court all day to wait on their cases?	Police	
5	Completed	2/12/2024	Toyia Tucker	CPD Salary Savings Please share the salary savings the Columbus Police Department has Shared over the past three years. Please do the same for the Sheriff's Office as well.	Human Resources Police Deputy City	Finance: Columbus Police Department FY23 - General

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
					Manager of Infrastructure and Financial Planning Finance	Fund - 1,734,338 FY23 - OLOST Fund - 2,710,106 FY22 - General Fund - 2,194,944 FY22 - OLOST Fund - 2,382,652 FY21 - General Fund - 1,296,353 FY21 - OLOST Fund - 1,409,898 FY20 - General Fund - 3,432,080 FY20 - OLOST Fund - 2,362,998 Sheriff's Office* FY23 General Fund - \$0 FY23 OLOST Fund - 238,734 FY22 General Fund - 1,035,352 FY22 OLOST Fund - 421,368 FY21 General

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						Fund - 617,516 FY21 OLOST Fund - 345,521 FY20 General Fund - 155,263 FY20 OLOST Fund - 244,680 *Please be advised that the Sheriff's Office was overbudget in total for FY20, FY22, and FY23.
6	Partially Completed	2/12/2024	Judith Thomas	Comprehensive Plan for Integrated Waste Requests that Integrated waste come back with a comprehensive plan that addresses the following: suggestions on what needs to be done, how we need to do it, and what we need to do along the way before we can move further into the year.	Deputy City Manager of Operations Integrated Waste Management	
7	Completed	2/13/2024	Berry Henderson	Integrated Waste - Alternatives Suggests adding an alternative for people who can't fit everything in one bin. Maybe create an on-demand day and configure the routes based on the demand instead of following the trucks.	Deputy City Manager of Operations Integrated Waste Management	

Ground Trash On Demand



Household Waste Only/Bagged or 32 gallon containers Only

- 1. Service Fee - \$50.00
- Minimum 10 Bags - \$25.00 Collection Fee

Yard Waste Only/Bagged or 32 gallon containers

- 1. Service Fee - \$50.00
- Minimum 15 Bag - \$25.00 Collection Fee

Resident are provided with 10 bags per week yard waste collection, automatic at no charge.

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
8	In Progress	1/12/2024	Glenn Davis	Tyler Technologies Representative Councilor Davis has requested a representative from Tyler Technologies to come before the council to discuss the finance software.	Information Technology Deputy City Manager of Infrastructure and Financial Planning Finance	
9	In Progress	1/12/2024	Tyson Begly	Finance Audit Information Request Requests a list containing the following: Renewal Notice, whether or not they paid, and whether they were shut down. In other words, combining the renewal list with the license year that it's being renewed, a delinquency list, a lockbox list, and a closed list.	Finance Deputy City Manager of Infrastructure and Financial Planning	
10	Completed	2/12/2024	Bruce Huff	Outside Pool Usage Requests that we work with Girls Inc. and the Boys and Girls Club for access to their pools since Frank D Chester doesn't have a pool for kids to use.	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: An email was sent to the Boys and Girls Club and Girls Inc. Boys and Girls Club and response from Executive Director Rodney

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						<p>Close is that only members can swim at the Boys and Girls Club. He encouraged any parent whose child wanted to swim to sign up to become a member at the Boys and Girls Club. Awaiting a response from Girls' Inc.</p> <p>01/12/2023 To date no response from Girls' Inc.</p> <p>02/13/24 We are unable to utilize the pools at girls inc for public use.</p>
11	In	1/12/2024	Joanne	Rigdon Park	Deputy City	Parks &

Item #8.

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
	Progress		Cogle	Requests that we purchase a gate at Rigdon Park similar to the gate that we installed at Carver Park.	Manager of Operations Parks & Recreation	Recreation: The gates have been ordered and will be installed by the vendor once the gates are fabricated.
12	In Progress	1/12/2024	Glenn Davis	Integrated Waste Numbers Requests the following information: 1. What is the total operational cost of the recycling center? 2. The annual Cost of what we have to do on maintenance, excluding heavy equipment (EPD maintenance of landfill). 3. What is the total cost to mitigate the closure of portions of the landfill?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Update 12-5-23: The Item was delayed, and will return for the Work Session on 1/30/23
13	Completed	2/13/2024	Robert Garrett	Integrated Waste - Additional Cans Requests that the Council receive a cost proposal for additional cans by the end of the year	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: The Item was delayed, and will return for the Work Session on 1/30/23
14	In Progress	1/12/2024	Bruce Huff	Community Meeting Would like to have a follow-up community meeting with staff and the people in his district from the meeting that took place before COVID at	Deputy City Manager of Operations	Deputy City Manager of Operations:

Additional Cart Fee - Options

+ •
o

City Issued Black & Green Carts Only

1. Additional Cart/Black or Green – One Time Fee - \$55.00

2. Additional Cart/Black or Green – One Time Fee - \$25.00

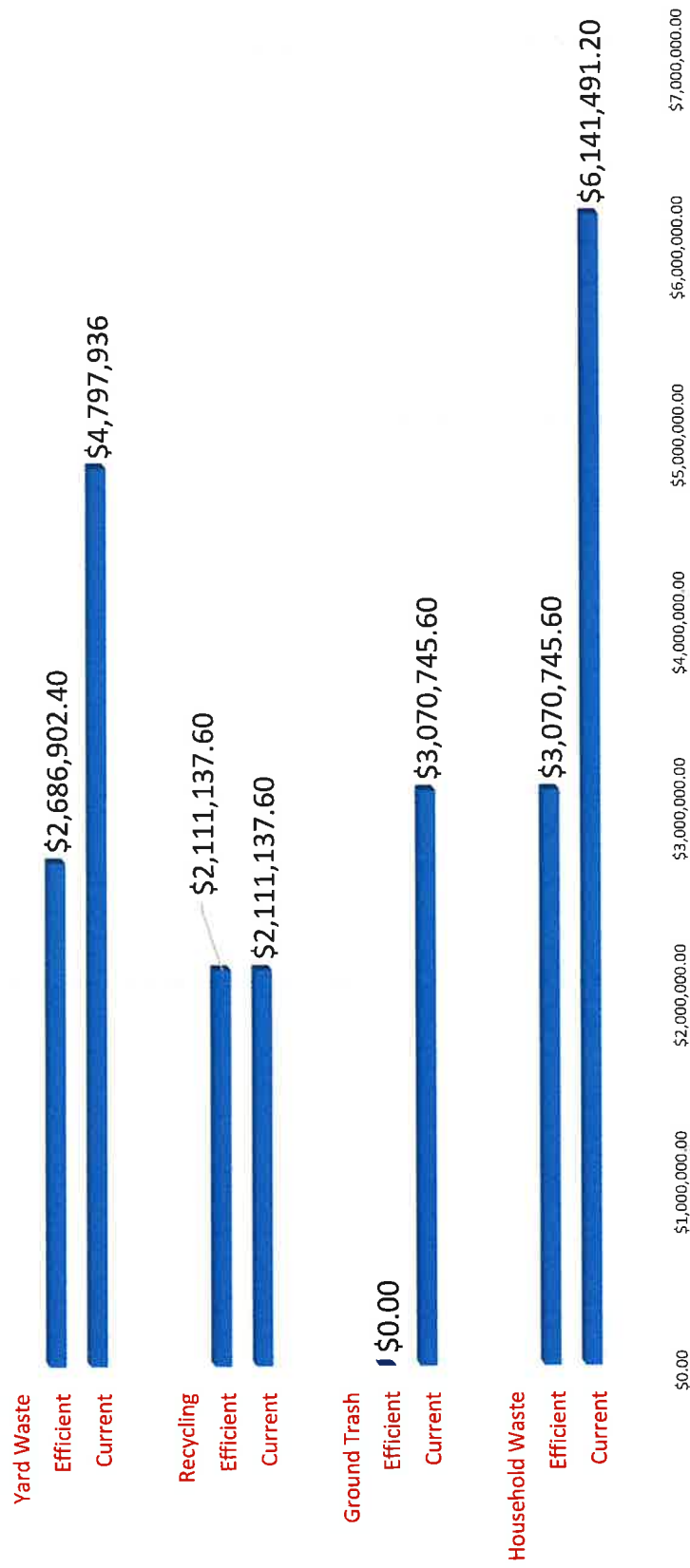
with a Monthly Collection Fee - \$10.00 per month, per additional cart

3. Additional Cart/Black or Green – No One Time Fee

- Monthly Fee \$10.00 per month, per additional cart

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
				M.L. Harris United Methodist Church		Deputy City Manager Goodwin, I have spoken with Councilor Huff and waiting for him to provide a date for the meeting.
15	Completed	2/12/2024	Glenn Davis	Integrated Waste - Cost Benefit Analysis Would like to see a cost-benefit analysis on the integrated waste fees for automation.	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
16	Completed	2/12/2024	Tyson Begly	Integrated Waste - Financial Analysis Requests a true financial analysis for the transition of leaving Amwaste. Update: 1/8/2024 For the detailed breakdown of leaving Amwaste, I thought the internal cost would include other potential expenses such as landfill, insurance, training, administration, etc. Where are those represented in the internal cost?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
17	In	1/12/2024	Charmaine	Parks & Recreation Update - Clean Up	Deputy City	Parks &

Current Process Cost vs Efficient Process Cost



Projected Costs for Yard Waste and Bulk Collection CCG and Contractor

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Operating Costs										
CCG	\$3,047,384	\$2,255,119	\$2,345,324	\$2,439,137	\$2,536,703	\$2,638,171	\$2,743,698	\$2,853,445	\$2,967,583	\$3,086,287
Contractor	\$6,325,383	\$6,578,398	\$6,841,534	\$7,115,196	\$7,399,803	\$7,695,796	\$8,003,627	\$8,323,772	\$8,656,723	\$9,002,992
Equipment Costs										
CCG	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Contractor	\$0	\$1,081,600	\$0	\$73,116	\$456,245	\$0	\$246,737	\$0	\$1,334,355	\$0
Total Costs										
CCG	\$3,047,384	\$3,471,919	\$2,345,324	\$2,512,253	\$2,992,947	\$4,183,330	\$4,999,141	\$4,942,500	\$4,479,852	\$3,086,287
Contractor	\$6,325,383	\$7,659,998	\$6,841,534	\$7,188,312	\$7,856,048	\$7,695,796	\$8,250,365	\$8,323,772	\$9,991,078	\$9,002,992

Yard Waste Collection Services

Cost Benefit Analysis (CCG vs AmWaste Collection)

Fiscal Year	CCG Cost Avoidance (Benefit)	AmWaste (Costs)	Value Added (Benefit – Costs)
2022	\$1,380,061	\$3,268,856	-\$1,888,795
2023	\$1,476,082	\$5,347,304	-\$3,871,221
2024*	\$434,142	\$2,198,000	-\$1,763,857

- Above cost benefit analysis estimates the costs and benefits of competing alternatives.
- CCG and AmWaste both delivered yard waste to Granite Bluff landfill so no impact on landfill life
- Cost avoidance does not include cost for collection services provided by CCG during AmWaste contract period
- No insurance cost savings as city is self-insured.

*Costs thru November 30, 2023



Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
	Progress		Crabb	Requests that a day of work or weekend of work be coordinated for citizens in Heath Park	Manager of Operations Parks & Recreation	Recreation: Councilor Crabb sent Holli an email on 9-18-23 stating that she had reached out to the homeowners association and would get back to us. As of 9-20-23, we have not heard back from Councilor Crabb. Update 10/24/23 Councilor Crabb is working on getting a grant from the Georgia Association of Realtors to fund the upgrades. 12/12/2023 No other response can be

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						provided by Parks and Recreation. Resources will be provided when the homeowner's association contacts the department to schedule a date.
18	Partially Completed	1/12/2024	Tyson Begly	Integrated Waste - Holidays How will we account for holidays where we will have large pick-ups, such as Christmas? Also, suggest a financial analysis of fees and why they will increase.	Deputy City Manager of Operations Integrated Waste Management	Deputy City Manager of Operations: Residents will be able to obtain additional carts once approved by Council.Financial Analysis on rates based on privatization or internal services is being done by our consultant. An RFP to advertise has been sent

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						Purchasing and is being vetted for advertisement, various options will be listed: Option A: Yard Waste Collection Only Option B: Household Waste Collection Only Option C: Recycling Collection Only Option D: Household and Recycling Waste Only Option E: Bulk Waste Only Option F: All Collection Services (Household, Recycling, Yard Waste and Bulk

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						<p>Waste)</p> <p>Integrated Waste Management:</p> <p>Residents will be able to obtain additional carts once approved by the Council. Off-site recycling trailers are available for our residents to use whenever they have excess cardboard, paper, etc. Financial Analysis on rates based on privatization or internal services is being done by our consultant.</p> <p>An RFP to advertise has been sent to Purchasing and is</p>

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
						being vetted for advertisement, various options will be listed: Option A: Yard Waste Collection Only Option B: Household Waste Collection Only Option C: Recycling Collection Only Option D: Household and Recycling Waste Only Option E: Bulk Waste Only Option F: All Collection Services (Household, Recycling, Yard Waste and Bulk Waste)

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
19	In Progress	1/12/2024	Toyia Tucker	Crime Prevention Grants Requests a breakdown and definition of the cost of personnel.	Crime Prevention	
20	In Progress	1/23/2024	Tyson Begly	Fire & EMS I had two follow-upsg from slide 7 of the Fire EMS PowerPoint in the last meeting: https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf - Numbers on the Medicare/Medicaid clearing house, to know how much to put in and the additional level of coverage received. Numbers of how much a private billing service would cost, and the amount of money it would save, and the potential impact to our acco	Fire and EMS Deputy City Manager of Infrastructure and Financial Planning Finance	Fire and EMS: See the Attachment

File Attachments for Item:

1. Notice from Suzanne Widenhouse, Chief Appraiser, Re: Update to prior notice of August 1, 2023, October 2, 2023 and December 18, 2023, Tax Abatement Agreement on 2023 Series Bonds.



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #1.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

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Todd A. Hammonds
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Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

January 26, 2024

NOTICE TO COLUMBUS CITY COUNCIL

RE: Update to prior notice of August 1, 2023, October 2, 2023, and December 18, 2023, Tax Abatement Agreement on 2023 Series Bonds

The tax abatement agreement with Raytheon Technologies, Pratt & Whitney Division is no longer in place.

The Board of Tax Assessors received another request thru the Development Authority to modify the agreement changing the timing of the bond issuance, number of years the agreement would be in place, how long they would have to complete the project, and changing the terms of verifying compliance.

The Board of Assessors remains open to approving the agreement once the language and terms can be decided to the satisfaction of all parties involved.

Respectfully,

Suzanne Widenhouse
Chief Appraiser

Secretary, Muscogee County Board of Assessors

ATT: Notice to Council – August 1, 2023, October 2, 2023 and December 18, 2023



Columbus, Georgia, Board of Tax Assessors

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August 1, 2023

Notice To Columbus City Council:

In accordance with Council Resolution 218-23, the Board of Tax Assessors hereby gives notice of the approval of tax abatements for Raytheon Technologies Corporation, Pratt & Whitney Division.

The abatement was approved July 17, 2023, for Georgia Taxable Revenue Bonds, Series 2023 bonds, not to exceed \$146,400,000. Exhibit A indicates the breakdown of investment for tax years 2023 and 2024, between real and personal property.

As indicated in Exhibit B, personal property will be abated at a rate of 100% for the first 3 years, 70% for years 4 and 5, and 50% for the remaining 5 years. At the end of the 10 years, the personal property will be valued in accordance with the Georgia Department of Revenue's Appraisal Procedures Manual and valued at 100% of the depreciated value.

The Board of Assessors reserves the right to review the project at the end of each of tax year, beginning the year following the completion of the project. The review shall determine if the project sustains the requirements to qualify for the abatement. Exhibit C outlines the calculations for average actual performance and repayment amount.

Respectfully,

Suzanne Widenhouse
Chief Appraiser
Secretary, Muscogee County Board of Assessors

Att: Exhibits A, B and C

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessing Officials, International Association of Assessing Officials

EXHIBIT "A"

	2023	2024
Personal Property (M&E)	\$114,700,000	\$ 31,700,000
Real Property (Buildings)	\$ N/A	\$ N/A
Total	\$146,400,000	

EXHIBIT "B"**PRATT-WHITNEY TAX SAVINGS****Level I Project****Real Property Savings**

100% - First 3 Years
50% - Years 4-20

Personal Property Savings

100% – First 3 Years
70% - Years 4 & 5
50% - Years 6-10
Fully Taxable - Years 11+

EXHIBIT "C"**Commitment and Calculation
of Repayment Amount****Average Actual Performance****Commitment:**

By the Commitment Date, the Company will have hired not less than 156 new permanent full-time employees, and shall have made private capital investment in the Project of not less than One Hundred Forty-Six Million Four Hundred Thousand Dollars (\$146,400,000).

The Average Actual Performance shall be determined by the following formula

STEP 1

$$\frac{\text{Actual Jobs Created } 124}{\text{Committed Number of Jobs } 156} = 79.5\% \text{ Percentage of Committed Jobs Created}$$

$$\frac{\text{Actual Capital Investment } \$128,10,000}{\text{Committed Capital Investment } \$146,400,000} = 87.5\% \text{ Percentage of Committed New Investment}$$

STEP 2

$$\begin{array}{rcl} & 79.5\% & \text{Percentage of Committed Jobs} \\ + & 87.5\% & \text{Percentage of Committed New Investment} \\ \hline = & 167.0\% & \text{Percentage of Commitments Met} \end{array}$$

STEP 3

$$\frac{167.0\% \text{ Percentage of Commitment Met}}{2} = 83.5\% \text{ Average Actual Performance}$$

No Repayment Required if Average Actual Performance (jobs and capital investment) is more than 80%



Columbus, Georgia, Board of Tax Assessors

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Chief Appraiser
Suzanne Widenhouse

October 2, 2023

NOTICE TO COLUMBUS CITY COUNCIL

RE: Update to prior notice of August 1, 2023, Tax Abatement Agreement on 2023 Series Bonds

The tax abatement agreement with Raytheon Technologies, Pratt & Whitney Division is no longer in place.

The Board of Tax Assessors received a request thru the Development Authority to modify the agreement changing the number of years the agreement would be in place, how long they would have to complete the project, and changing the terms of verifying compliance and removing any reference to remedy in the event of non-compliance. After much discussion, the Board of Assessors decided not to amend the agreement.

The Board of Assessors remains open to approving the prior agreement should RTX (formerly Raytheon Technologies) wish to move forward with the terms as previously defined.

Respectfully,

Suzanne Widenhouse

Chief Appraiser

Secretary, Muscogee County Board of Assessors

ATT: Notice to Council – August 1, 2023



Columbus, Georgia, Board of Tax Assessors

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Suzanne Widenhouse

December 18, 2023

NOTICE TO COLUMBUS CITY COUNCIL

RE: Update to prior notices of August 1, 2023, and October 2, 2023, Tax Abatement Agreement on 2023 Series Bonds

The Board of Tax Assessors has approved a tax abatement agreement with Raytheon Technologies, Pratt & Whitney Division for Georgia Taxable Revenue Bonds, Series 2023 not to exceed \$146,400,000.

As indicated in the attached exhibits, the date of inducement, June 8, 2023, will be the baseline date for jobs fired. Personal property investment will be broken into 2 years and abated at a rate of 100% for the first 3 years, 70% for years 4 and 5, and 50% for the remaining 5 years. Personal property will be fully taxable beginning year 11.

The Board of Assessors reserves the right to review the project at the end of each tax year, beginning the year following the completion of the project. The review shall determine if the project sustains the requirements to qualify for the abatement. Exhibit C outlines the calculations for the average actual performance and repayment amount in the event they fail to fully qualify.

Respectfully,

Suzanne Widenhouse
Chief Appraiser
Secretary, Muscogee County Board of Assessors

ATT: Notice to Council – August 1, 2023
Notice to Council – October 2, 2023
Agreement



Columbus, Georgia, Board of Tax Assessors

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Suzanne Widenhouse

October 2, 2023

NOTICE TO COLUMBUS CITY COUNCIL

RE: Update to prior notice of August 1, 2023, Tax Abatement Agreement on 2023 Series Bonds

The tax abatement agreement with Raytheon Technologies, Pratt & Whitney Division is no longer in place.

The Board of Tax Assessors received a request thru the Development Authority to modify the agreement changing the number of years the agreement would be in place, how long they would have to complete the project, and changing the terms of verifying compliance and removing any reference to remedy in the event of non-compliance. After much discussion, the Board of Assessors decided not to amend the agreement.

The Board of Assessors remains open to approving the prior agreement should RTX (formerly Raytheon Technologies) wish to move forward with the terms as previously defined.

Respectfully,

Suzanne Widenhouse
Chief Appraiser

Secretary, Muscogee County Board of Assessors

ATT: Notice to Council – August 1, 2023

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessing Officials, International Association of Assessing Officials



Columbus, Georgia, Board of Tax Assessors

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August 1, 2023

Notice To Columbus City Council:

In accordance with Council Resolution 218-23, the Board of Tax Assessors hereby gives notice of the approval of tax abatements for Raytheon Technologies Corporation, Pratt & Whitney Division.

The abatement was approved July 17, 2023, for Georgia Taxable Revenue Bonds, Series 2023 bonds, not to exceed \$146,400,000. Exhibit A indicates the breakdown of investment for tax years 2023 and 2024, between real and personal property.

As indicated in Exhibit B, personal property will be abated at a rate of 100% for the first 3 years, 70% for years 4 and 5, and 50% for the remaining 5 years. At the end of the 10 years, the personal property will be valued in accordance with the Georgia Department of Revenue's Appraisal Procedures Manual and valued at 100% of the depreciated value.

The Board of Assessors reserves the right to review the project at the end of each of tax year, beginning the year following the completion of the project. The review shall determine if the project sustains the requirements to qualify for the abatement. Exhibit C outlines the calculations for average actual performance and repayment amount.

Respectfully,

A handwritten signature in black ink, appearing to read "Suzanne Widenhouse", is written over the word "Respectfully,".

Suzanne Widenhouse
Chief Appraiser
Secretary, Muscogee County Board of Assessors

Att: Exhibits A, B and C

EXHIBIT "A"

	2023	2024
Personal Property (M&E)	\$114,700,000	\$ 31,700,000
Real Property (Buildings)	\$ N/A	\$ N/A
<hr/>		
Total	\$146,400,000	

EXHIBIT "B"**PRATT-WHITNEY TAX SAVINGS****Level I Project****Real Property Savings**

100% - First 3 Years
50% - Years 4-20

Personal Property Savings

100% – First 3 Years
70% - Years 4 & 5
50% - Years 6-10
Fully Taxable - Years 11+

EXHIBIT "C"**Commitment and Calculation
of Repayment Amount****Average Actual Performance****Commitment:**

By the Commitment Date, the Company will have hired not less than 156 new permanent full-time employees, and shall have made private capital investment in the Project of not less than One Hundred Forty-Six Million Four Hundred Thousand Dollars (\$146,400,000).

The Average Actual Performance shall be determined by the following formula

STEP 1

$$\frac{\text{Actual Jobs Created } 124}{\text{Committed Number of Jobs } 156} = 79.5\% \text{ Percentage of Committed Jobs Created}$$

$$\frac{\text{Actual Capital Investment } \$128,10,000}{\text{Committed Capital Investment } \$146,400,000} = 87.5\% \text{ Percentage of Committed New Investment}$$

STEP 2

	79.5%	Percentage of Committed Jobs
+	87.5%	Percentage of Committed New Investment
=	167.0%	Percentage of Commitments Met

STEP 3

$$\frac{167.0\% \text{ Percentage of Commitment Met}}{2} = 83.5\% \text{ Average Actual Performance}$$

No Repayment Required if Average Actual Performance (jobs and capital investment) is more than 80%



Columbus, Georgia, Board of Tax Assessors

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Vice Chairman

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Suzanne Widenhouse

December 11, 2023

RTX Corporation,
Pratt & Whitney Division
8801 Macon Road
Columbus, Georgia 31908
Attn: General Manager

Mr. Heath Schondelmeyer, Chairman
DEVELOPMENT AUTHORITY OF COLUMBUS, GEORGIA
Post Office Box 1200
Columbus, Georgia 31902

Re: Not to Exceed a total of \$146,400,000 of Development Authority of Columbus,
Georgia Taxable Revenue Bonds (Pratt Whitney Forge Project), Series 2023 (the
"Bonds")

Dear Ladies and Gentlemen:

We understand that the Development Authority of Columbus, Georgia (the "Authority"), intends to issue the Bonds to finance the acquisition and installation of machinery, equipment, and other personal property (the "Business Personal Property"), located in Columbus, Muscogee County, Georgia at 8801 Macon Road, Columbus, Georgia (the "Project") which will be titled in the name of the Authority and leased to RTX Corporation, Pratt & Whitney Division (the "Company"), pursuant to a Lease Agreement to be entered into simultaneously with the issuance of the Bonds (the "Lease"). The term of the Lease will be for a period not to exceed twenty (20) years,

This letter¹ is in response to the request from the Authority confirming the valuation for ad valorem tax purposes of the Company's leasehold interest in the Project pursuant to the Lease. The Columbus, Georgia, Board of Tax Assessors (the "BOTA") hereby acknowledges and agrees that the fair market value of the Company's leasehold interest in the Project during the term of the Lease

1

Capitalized terms not specifically defined herein are as defined in the Georgia Department of Revenue Appraisal Procedures Manual

shall be determined for ad valorem taxation purposes as herein set forth. The BOTA's agreement as set forth herein is contingent upon and subject to the Lease being executed by all parties within eighteen (18) months from the date of this letter, unless otherwise provided. Additionally, the BOTA must receive from the Company a properly completed and executed Certification in the form attached hereto as Exhibit "B", which shall include an annual Personal Property Return and supporting documentation and a statement certifying that the machinery, equipment and other personal property has been maintained in a reasonable and customary manner, on or before April 1 of each tax digest year until Project completion. Such submissions shall be complete, accurate, and timely submitted. Amendments shall be addressed individually, in accordance with the scope and Level of the Project. If the Company fails to timely file complete and accurate Certificates, the Company may be subject to audit with potential adjustments to valuation.

Business Personal Property consists of furniture, fixtures, machinery, and equipment in the hands of the final user, the Company, and all the direct costs incurred by the Company associated with acquiring, transporting and installing such property at the site where it is to be used. This includes the historical cost of Business Personal Property at the time it was first put into service new, the cost of transporting the Business Personal Property to its present site, the cost of any on-site assembly or customized modification of the Business Personal Property, the cost of installing the Business Personal Property, the cost of installing personal fixtures and trade fixtures necessary for the proper operation of the Business Personal Property, and any sales or use tax paid on the Business Personal Property. Original cost new is equivalent to original Business cost if the property owner were the first to put the Business Personal Property into service.

The Current Fair Market Value of Business Personal Property as defined herein shall be that value carried on the records of the BOTA for the calendar year (the "Tax Year") in which the Lease from the Authority to the Company is applicable. The first Tax Year with respect to the Business Personal Property shall mean the calendar year subsequent to when such Personal Property was first acquired and installed in/on the Project.

The applicable Current Fair Market Value of the Leasehold Interest Percentage shown for Business Personal Property in the 'Value of the Leasehold Interest Table as a Percentage of Current Fair Market Value' (attached as Exhibit "A") shall continue for Tax Years 2024 to and including 2033. For the avoidance of doubt, the parties agree that during the term of the Lease the Company shall be allowed to depreciate the Business Personal Property which is being leased. Thereafter, the Business Personal Property shall be returned annually using the appropriate depreciation schedule in accordance with the Georgia Department of Revenue's Appraisal Procedures Manual and valued at 100% of the depreciated value.

Based on the Project's location and type and the Company's current estimates of (i) its capital investment associated with the acquisition, and equipping of the Project, and (ii) the number, salary level, type (e.g., full-time, part-time, construction, etc.) and timing of the creation of the jobs related to the Project, the BOTA has determined that the Project will constitute a Level I project under its standard incentive level guidelines. As a Level I project, the Project will receive tax savings based on the percentages listed on BOTA Exhibit "A" (the "Tax Percentages Savings"). The BOTA and the Authority reserve the right to review the Project as of the end of the second Tax Year following the Tax Year in which the Project's production output commences in order to determine whether the Project constitutes a Level I project under the Incentive Guidelines. If any such review results in a determination that the Project does not qualify as a Level I project, but does qualify for another lower project level, the Tax Percentages applicable to such other project level shall be applied on a

prospective basis only beginning in the third Tax Year following the Tax Year in which the Project's production output commences. In the event the Actual Average Performance (defined below) is less than 80% on the Commitment Date ("Commitment Date" means the 3rd anniversary of the day production at the facility begins), the incentives are subject to being revoked, and, if entirely revoked, the Project shall return to full taxation on a prospective basis.

If at any time during the term of the Lease the Authority makes the determination that the Company is non-compliant with the requirements of its Lease between the Authority and the Company regarding the maintenance and condition of the Business Personal Property, the Authority will promptly notify the Company and grant the Company a commercially reasonable time (not to exceed six (6) months) to cure the non-compliance. If the non-compliance is not cured within such time period, the Authority shall notify the BOTA which will then provide the Company written notification of the BOTA's intent to suspend all tax and assessments benefits as described herein, such suspension to be effective the digest year following the date of such notice from the BOTA. The suspension of the tax and assessment benefits will terminate the digest year following the Company's compliance with the terms and conditions of the Lease.

Upon termination of the Lease the Authority shall provide the BOTA with evidence of the reconveyance of the Business Personal Property to the Company in the Tax Year of such termination.

The Board of Tax Assessors and the Authority reserve the right to review the Project as of the end of each Tax Year following the year the Project's production output commences. This review shall determine whether the Project is meeting the requirements required to qualify for the incentives. If such review, which shall be conducted in accordance with Section 4.1(c) of the Project Agreement between the Company and the Authority dated June 15, 2023, results in a determination that the Project no longer qualifies, then the future taxation of the Project may be impacted, on a prospective basis only, beginning no sooner than the third Tax Year following the year the Project's production output commences. In the event the Company fails to achieve and maintain an Actual Average Performance in excess of 50% of its Commitment for any year after the Commitment Date, the abatement is subject to being revoked, and the Project shall return to full taxation on a prospective basis, beginning with the Tax Year immediately following the Tax Year in which the Project failed to meet 50% Actual Average Performance. "Actual Average Performance" is determined by taking the sum of: (i) the actual jobs created divided by the Company jobs commitment plus (ii) the total of new investment divided by the Company investment commitment (maximum of 1.00), and dividing such sum by two (2), as set forth on Exhibit "C".

Any portion of the Project not financed through the Bonds shall be fully taxable and shall not be subject to the terms of this agreement.

You are welcomed and encouraged to contact the BOTA if there are any questions concerning this matter. Please confirm your agreement to the foregoing by fully executing and returning this letter.

Very truly yours,

COLUMBUS, GEORGIA, BOARD OF ASSESSORS

By:


Chairman

Read and Agreed to:

"Company"

RTX Corporation,
Pratt & Whitney Division

By: _____

Name: _____

Title: _____

"Authority"

DEVELOPMENT AUTHORITY OF COLUMBUS, GEORGIA

By: _____
Heath Schondelmeyer, Chairman

Attachments: BOTA Exhibit A, VALUE OF LEASEHOLD INTEREST TABLE FOR
ASSESSMENT PURPOSES; TAX SAVINGS

BOTA Exhibit B, CERTIFICATION TO BOARD OF TAX ASSESSORS

BOTA Exhibit C, Commitment and Calculation of Reduction Amount — Average
Actual Performance

EXHIBIT "A"
VALUE OF LEASEHOLD INTEREST TABLE FOR ASSESSMENT PURPOSES

	2023	2024
Personal Property (M&E)	\$114,700,000	\$31,700,000

PRATT-WHITNEY TAX SAVINGS

Level I Project

Business Personal Property Savings 100% — First 3 Years

70% - Years 4 & 5

50% - Years 6-10

EXHIBIT "B"
CERTIFICATION TO BOARD OF TAX ASSESSORS

RE: Development Authority of Columbus, Georgia Industrial Revenue Bonds

Project: _____
 Series: _____
 Personal Prop Account # _____
 Real Prop Parcel # _____
 Bond Face Amount _____

The undersigned, on behalf of _____ hereby certifies that as of January 1, 20____, the Company has drawn from the proceeds of the Bonds a total of \$ _____, for the following uses in connection with the project being financed by the Bonds Project:

Land, Building, and Improvements to REAL PROPERTY
 \$ _____

Machinery, Equipment and Items of PERSONAL PROPERTY
 \$ _____

The Project has generated and/or retained jobs for the community:

Total Full Time Jobs as of January 1 of current year _____

Baseline Full Time Jobs from date of Inducement Resolution _____

The Company understands that the Board of Tax Assessors will use the foregoing information in connection with the determination of the assessment of the interest of the Company in the Project for taxation purposes, and the failure to complete and timely file this Certification on or before April 1 for the current Tax Year may result in the taxation of the Project for said year and for Tax Years thereafter without regard to the understanding set forth in the correspondence between the Board of Tax Assessors, the Company, and the Development Authority.

The foregoing expenditures [__do] [__do not] represent all of the proceeds of the captioned bonds to be expended for the Project. There [__will] [__will not] be further expenditures in connection with this Project from the proceeds of the Bonds in subsequent years.

Dated the ____ Day of _____, 20____.

 [Name of Company]

By _____

EXHIBIT "C"

**Commitment and Calculation of Reduction Amount
Average Actual Performance**

Commitment:

By the Commitment Date, the Company will have hired not less than 156 new permanent full-time employees, and shall have made private capital investment in the Project of not less than One Hundred Forty-Six Million Four Hundred Thousand Dollars (\$146,400,000) which includes hirings and capitalized costs incurred from June 8, 2023.

The Average Actual Performance shall be determined by the following formula

STEP 1

$$\frac{\text{Actual Jobs Created } 124}{\text{Committed Number of Jobs } 156} = 79.5\% \text{ Percentage of Committed Jobs Created}$$

$$\frac{\text{Actual Capital Investment } \$128,10,000}{\text{Committed Capital Investment } \$146,400,000} = 87.5\% \text{ Percentage of Committed New Investment}$$

STEP 2

79.5%	Percentage of Committed Jobs
87.5%	Percentage of Committed New Investment
167.0%	Percentage of Commitments Met

STEP 3

$$\frac{167.0\% \text{ Percentage of Commitment Met}}{2} = 83.5\% \text{ Average Actual Performance}$$

No Reduction Required if Average Actual Performance (jobs and capital investment) is more than 80%

File Attachments for Item:

2. Activity Report for private Probation Entities (Georgia Probation Services, Inc.) for the period: 1/1/2023 to 12/31/2023.

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES
For the Period: 1/1/2023 to 12/31/2023

Item #2.

Name of Company:	Georgia Probation Services, Incorporated
Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:

COLUMBUS RECORDERS COURT

A: PROBATIONER DATA

Probationers (People) Actively Supervised:	<u>270</u>
Probationers (People) With Pay Only Cases:	<u>139</u>
Probationers (People) With Outstanding Warrants:	<u>1474</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>283</u>
Number of Pay Only Cases Under Supervision:	<u>147</u>
Number of Cases in Warrant Status:	<u>1520</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	<u>\$9,594.71</u>
Total Amount of Fines Collected:	<u>\$288,353.04</u>
Total Amount of Georgia Crime Victims Emergency Fund:	<u>\$25,775.78</u>
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>1368</u>
Total Community Service Hours Converted From Fines:	<u>297</u>

D: FEES:

Probation Supervision:	<u>\$144,131.72</u>
------------------------	---------------------

E: OUTSTANDING WARRANTS BY TYPE:

Not Tolled:	<u>195</u>
Tolled:	<u>1325</u>

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>49</u>
Cases Closed Successfully:	<u>1028</u>

Item #2.

Court:

A: PROBATIONER DATA

B: CASE DATA:

C: AMOUNTS:

D: FEES:

E: OUTSTANDING WARRANTS BY TYPE:

F: TERMINATIONS:

- Page 531 -

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES
For the Period: 1/1/2023 to 12/31/2023

Item #2.

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Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:

COLUMBUS RECORDERS COURT PRE-TRIALS

A: PROBATIONER DATA

Probationers (People) Actively Supervised:	<u>27</u>
Probationers (People) With Pay Only Cases:	<u>0</u>
Probationers (People) With Outstanding Warrants:	<u>0</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>27</u>
Number of Pay Only Cases Under Supervision:	<u>0</u>
Number of Cases in Warrant Status:	<u>0</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	<u>\$748.00</u>
Total Amount of Fines Collected:	<u>\$0.00</u>
Total Amount of Georgia Crime Victims Emergency Fund:	<u>\$63.00</u>
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>783</u>
Total Community Service Hours Converted From Fines:	<u>85</u>

D: FEES:

Probation Supervision:	<u>\$4,282.00</u>
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E: OUTSTANDING WARRANTS BY TYPE:

Not Tolled:	<u>0</u>
Tolled:	

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>0</u>
Cases Closed Successfully:	<u>46</u>

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES
For the Period: 1/1/2023 to 12/31/2023

Item #2.

Name of Company:	Georgia Probation Services, Incorporated
Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:

MUSCOGEE COUNTY SUPERIOR COURT PRE-TRIALS

A: PROBATIONER DATA

Probationers (People) Actively Supervised:	<u>0</u>
Probationers (People) With Pay Only Cases:	<u>0</u>
Probationers (People) With Outstanding Warrants:	<u>0</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>0</u>
Number of Pay Only Cases Under Supervision:	<u>0</u>
Number of Cases in Warrant Status:	<u>0</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	
Total Amount of Fines Collected:	
Total Amount of Georgia Crime Victims Emergency Fund:	
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>0</u>
Total Community Service Hours Converted From Fines:	

D: FEES:

Probation Supervision: _____

E: OUTSTANDING WARRANTS BY TYPE:

Not Tolled:	<u>0</u>
Tolled:	

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>0</u>
Cases Closed Successfully:	<u>0</u>

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES
For the Period: 1/1/2023 to 12/31/2023

Item #2.

Name of Company:	Georgia Probation Services, Incorporated
Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:

MUSCOGEE COUNTY SUPERIOR COURT

A: PROBATIONER DATA

Probationers (People) Actively Supervised:	<u>154</u>
Probationers (People) With Pay Only Cases:	<u>1</u>
Probationers (People) With Outstanding Warrants:	<u>132</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>156</u>
Number of Pay Only Cases Under Supervision:	<u>1</u>
Number of Cases in Warrant Status:	<u>135</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	<u>\$13,794.81</u>
Total Amount of Fines Collected:	<u>\$50,094.59</u>
Total Amount of Georgia Crime Victims Emergency Fund:	<u>\$11,977.76</u>
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>901</u>
Total Community Service Hours Converted From Fines:	<u>662</u>

D: FEES:

Probation Supervision:	<u>\$63,798.54</u>
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E: OUTSTANDING WARRANTS BY TYPE:

Not Tolled:	<u>31</u>
Tolled:	<u>104</u>

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>32</u>
Cases Closed Successfully:	<u>101</u>

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES**For the Period: 1/1/2023 to 12/31/2023**

Item #2.

Name of Company:	Georgia Probation Services, Incorporated
Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:**COLUMBUS MUNICIPAL COURT****A: PROBATIONER DATA**

Probationers (People) Actively Supervised:	<u>65</u>
Probationers (People) With Pay Only Cases:	<u>66</u>
Probationers (People) With Outstanding Warrants:	<u>133</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>71</u>
Number of Pay Only Cases Under Supervision:	<u>67</u>
Number of Cases in Warrant Status:	<u>133</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	<u>\$140.00</u>
Total Amount of Fines Collected:	<u>\$56,575.75</u>
Total Amount of Georgia Crime Victims Emergency Fund:	<u>\$5,863.60</u>
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>214</u>
Total Community Service Hours Converted From Fines:	<u>254</u>

D: FEES:

Probation Supervision:	<u>\$32,369.42</u>
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E: OUTSTANDING WARRANTS BY TYPE:

Not Tolloed:	<u>32</u>
Tolloed:	<u>101</u>

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>37</u>
Cases Closed Successfully:	<u>113</u>

ACTIVITY REPORT FOR PRIVATE PROBATION ENTITIES
For the Period: 1/1/2023 to 12/31/2023

Item #2.

Name of Company:	Georgia Probation Services, Incorporated
Name of Primary Contact or Agent:	Rebecca M. Hurst
Principal Business Location:	PO Box 906; Trenton, GA 30752
Email Address:	director@gpsiprobation.com
Telephone Number:	423-718-1885
Tony M. Moreland, CEO	Current Date: 1/5/2024

Court:

COLUMBUS MUNICIPAL COURT PRE-TRIALS

A: PROBATIONER DATA

Probationers (People) Actively Supervised:	<u>0</u>
Probationers (People) With Pay Only Cases:	<u>0</u>
Probationers (People) With Outstanding Warrants:	<u>0</u>
Probationers (People) Under admin/non-reporting status:	<u>0</u>

B: CASE DATA:

Number of Cases Under Supervision Actively Reporting:	<u>0</u>
Number of Pay Only Cases Under Supervision:	<u>0</u>
Number of Cases in Warrant Status:	<u>0</u>
Number of Cases Under admin/non-reporting status:	<u>0</u>

C: AMOUNTS:

Total Amount of Restitution Collected:	
Total Amount of Fines Collected:	
Total Amount of Georgia Crime Victims Emergency Fund:	
Total Amount of Statutory Surcharges Collected:	<u>\$0.00</u>
Total Community Service Hours Completed from original sentence:	<u>0</u>
Total Community Service Hours Converted From Fines:	

D: FEES:

Probation Supervision: _____

E: OUTSTANDING WARRANTS BY TYPE:

Not Tolloed:	<u>0</u>
Tolloed:	

F: TERMINATIONS:

Cases Closed Unsuccessfully:	<u>0</u>
Cases Closed Successfully:	<u>0</u>

File Attachments for Item:

3. RESOLUTION - A resolution excusing Councilor Jerry "Pops" Barnes from the January 30, 2024 Consent Agenda / Work Session.

RESOLUTION**NO.** _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Jerry “Pops” Barnes is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

Sandra T. Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

4. RESOLUTION - A resolution excusing Councilor Bruce Huff from the January 30, 2024 Consent Agenda / Work Session.

RESOLUTION**NO.** _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Bruce Huff is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Professional Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

5. RESOLUTION - A resolution excusing Councilor R. Walker Garrett from the January 30, 2024 Consent Agenda / Work Session.

RESOLUTION**NO.** _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor R. Walker Garrett is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Professional Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

6. RESOLUTION - A resolution excusing Councilor Judy W. Thomas from the January 30, 2024 Consent Agenda / Work Session.

RESOLUTION**NO.** _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Judy W. Thomas is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 13th day of February 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

7. Minutes of the following boards:

457 Deferred Compensation Board, October 19, 2023

Animal Control Advisory Board, June 13, August 29, and November 9, 2023

Board of Tax Assessors, #01-23, #02-24 and #03-24

Development Authority of Columbus, December 7, 2023

Keep Columbus Beautiful Commission, October 25, 2023

Planning Advisory Commission, December 6, 2023

Recreation Advisory Board, March 23, and September 28, 2022

River Valley Regional Commission, December 6, 2023

Columbus Consolidated Government
457 Deferred Compensation Plan Board
Meeting Minutes

Thursday, October 19, 2023

Members Present: Reather Hollowell, HR Director, & Drale Short,

Staff Present: Sheila Risper, Assistant HR Director, Lucy Sheftall, Assistant City Attorney

Members Absent: Rhonda Davis, Angelica Alexander, and Steven Hord

Non-Member: John Harris, Representative for Empower

Consultant: Jeff Kutcha – Consultant of AndCo Consulting

Provider Present: Christine Bone – Corebridge Financial Representative

The meeting was called to order by Drale Short.

2:00 PM

✚ The meeting Minutes of the July 20, 2023, meeting was approved.

Jeff Kutcha-

✚ Discussion had regarding the numbers from the second-quarter investment for 2023. Jeff recommends the Board begin meeting with Empower & Nationwide insurance companies in the next couple of meetings. He recommended that the board pay attention to November's inflation readings, as there was a positive change in the numbers. Mentioned how many participants were a part of Corebridge and mentioned Christine Bone with Corebridge Financial can help to further educate said participants.

Lucy Sheftall

✚ Raised a question about an automatic add to retirees having their funds available. They will need to make an election unless it is defaulted. Raised a question on how retirees can be properly educated on their allocations and how they can use their benefits properly. Discussion had regarding if funds are automatically released to employees upon retirement.

John Harris

✚ Vacation payouts, asset allocation, and equity positions were discussed. The retirement education team at Empower provides unlimited virtual meetings for employees to do an entire account review. Information in regard to the 3rd quarter should be available by next meeting. Harris provided the Board with information regarding the plan costs, general account analysis for employees, and the purpose and placement of mutual funds. Mentioned email rate numbers for participants and mentioned the flow of email

interaction Empower comes across. Discussed the interest rates and the marketplace, where employees can review their accounts and how beneficial it has been to employees.

Christine Bone

✚ There was a large number of new hires last quarter. Corebridge provided 457-retirement plan information to 182 new hires. In August, followed up with employees about their beneficiary designation and their trusted contact. September included virtual workshops that were prompted by Corbridge to everyone. In July, cash managed to connect with Social Security and retirement.

✚ The goal is to complete more weekly virtual benefits orientations, and in person meetings. Retirement readiness tools have been a large part of educating retirees before and after retirement.

Reather Hollowell

✚ If retirees wish to leave Nationwide, they can switch to Mass Mutual. Mass Mutual rules behind retirement planning were discussed. Mentioned they should look into retirement readiness review. Should be more proactive in providing virtual education to retirees.

Columbus Consolidated Government
457 Deferred Compensation Plan Board

Meeting Minutes

Thursday, October 19, 2023

****The next meeting is scheduled for Thursday, January 18, 2024 (In-person for voting members / Location: 1111 First Avenue, Columbus, GA 31901, The Bradley Center, 2nd Floor at the Training and Development Center (Columbus City Hall))***

There being no other business, the meeting was adjourned. 3:36 PM

Respectfully submitted,
Destiny D. Chisolm
Administrative Assistant
Human Resources

Columbus Consolidated Government

Minutes of a Quarterly Scheduled

Animal Control Advisory Board

June 13, 2023

3:000 pm

Location of Meeting:

Public Works Driver's Training Room

602 – 11th Avenue Bldg. E

Columbus, GA, 31901

Present at Meeting:

Drale Short

Canita Johnson

Courtney Pierce, Chairperson

Raymond Culpepper

Kristi Ludy

Sabine Stull

Julee Fryer

Jayne Dunn

Stephen Waters

Dr. Scott McDermott

Channon Emery

Absent from Meeting:

Dr. Jean Waguespack

The meeting was called to order by Courtney Pierce, chairperson at 3:01 pm. She asked for a motion to approve the minutes from board meetings on March 14, 2023, and April 13, 2023.

Stephen Waters stated he was instructed by the Clerk of Council on how to amend his vote. He would like to amend his vote for the dog classification meeting on April 13, 2023. He wishes for the minutes to reflect his vote for the 'Murray' dog classification of 'Cowboy', a vote of 'yes' vicious classification, changed to 'no' classification. Mr. Waters would like the minutes to reflect also that the public was excused from deliberation and voting on the classification.

*****ACTION TAKEN: VOTING MEMBER STEPHEN WATERS CHANGED HIS VOTE FOR THE APRIL 13, 2023, MEETING FROM A 'YES' VOTE TO A 'NO' VOTE FOR THE 'MURRAY DOG CLASSIFICATION'**

VOTE WILL NOW REFLECT A 6-1 APPROVAL FOR VICIOUS DOG CLASSIFICATION.

Courtney Pierce asked for a motion to approve the minutes for the March 14, 2023 meeting and April 13, 2023 meeting. Raymond Culpepper made a motion to approve and Stephen Waters second.

*****ACTION TAKEN: VOTING MEMBERS APPROVED MINUTES FOR MEETINGS ON MARCH 14 AND APRIL 13, 2023 WITH AMENDED VOTE CHANGE IN APRIL 13, 2023 MINUTES AND REFLECT STATEMENT, 'THE PUBLIC WAS EXCUSED FOR BOARD TO DELIBERATE AND VOTE.'**

Canita Johnson made a request of the board members to review the by-laws before voting to pass for incorporation. She asked that a subcommittee be formed to review and amend, if necessary, before a vote by the full body. She advised the Animal Control Advisory Board by-laws had not been approved by the City Attorney's Office. A committee was formed of board members Channon Emery, Raymond Culpepper, and Canita Johnson to review. Jayne Dunn inquired if the minutes had passed previously. Canita Johnson said yes, by the body of the Board but not approved through the City Attorney's office for legal language.

Stephen Waters asked, why the increase in dog intakes this year versus the previous year, 2022. He asked, is there an acceptable number of dogs killed at Animal Control. Drale Short replied, the number of animals being euthanized is based on the number of animals that come in the shelter daily and space for those animals. She stated, Animal Control cannot give a definitive number to anyone because it changes daily. She stated, our rescues have limited space as well. Stephen Waters inquired; can the guillotine divider doors be pulled down temporarily to house dogs for space. Courtney Pierce stated, there are safety issues around closing those doors. Aggressive dogs can push through those doors and get on the other side which could be dangerous. Drale Short stated staffing is an issue when cleaning, if divider doors are down, two people would be needed to clean. One employee holds the dog, and the other employee does the cleaning, Animal Control does not have the staffing.

Channon Emery questions for Animal Control:

1. She inquired if the intake numbers from 2022 are carried over to 2023. She stated there was an increase in intakes by 4%, and what does Animal Control contribute to the increase. Drale Short stated, there are more officers on the street and more owners surrendering their dogs. Drale Short stated, yes to your question, the number of animals are carried over into the next years intake numbers.
2. Channon Emery referred to the euthanization report included in the board member's packet, she asked, why each animal is euthanized and what determines if they are aggressive. Canita Johnson replied, the aggressive label is based on the interaction between the dog with staff and our veterinarian direction. Channon Emery stated she has two dogs that were labeled aggressive by Animal Control, and they are wonderful dogs now that show no aggression. Drale Short stated, we don't have a trainer or behaviorist on staff to assess the dogs.
3. Channon Emery asked what we can do as a community to help get the intake numbers down at Animal Control. She asked if veterinarians could help with spay/neutering animals. Courtney Pierce stated the veterinarians would have to agree with cost and space.
4. Channon Emery asked, could items be added to the Animal Control budget, for example, monthly preventives, milk for neo-nates, and nipples, to have on hand. Drale Short stated Animal Control has a budget for medical necessities, and this is under the direction of Dr Hall on the dispensary of medicals. Ms. Short stated rescuers are notified when neonates come into the Animal Control facility. Stephen Waters suggested a free service was presented by Teresa Elliott, a licensed veterinarian technician to check all cat intakes. Canita Johnson stated she is awaiting a call back from Ms. Elliott to speak about the cats.

5. Channon Emery asked is Animal Control looking to do a Foster Program permanently. Drale Short stated, additional staff was requested for a Foster Program in the yearly budget but was not granted.
6. Channon Emery asked if rescues cannot take neonates that come into Animal Control what will happen to them. Drale Short stated Animal Control will go by the direction of our veterinarian, Dr. Hall.
7. Channon Emery asked if an Animal Control Officer goes out to a call with an animal in distress, what is the protocol. Canita Johnson replied, depending on the situation an Animal Control Officer may impound the dog but if an owner is providing treatment, an Officer will go back to do a welfare check. Channon Emery stated there was an injured dog on Spruce Street that Animal Control left. Canita Johnson stated she is familiar with this case and will speak with her about the dog.
8. Channon Emery inquired about the staff member that was euthanizing animals without certification which was addressed in the internal audit of Animal Control. Drale Short replied, Dr. Hall does this training which is under the supervision of Sara Welsh. Canita Johnson stated that the staff member in question will be certified by the end of the month. Raymond Culpepper asked does Dr. Hall has to be present for euthanizations. Drale Short stated no, not after the staff members have been trained. Sabine Stull asked how the dogs are euthanized, Drale Short answered intravenously. Stephen Waters asked, where are the deceased dogs taken and is there a record. Drale Short answered, the dogs are taken to the landfill, and buried in a hole which is covered, and the deceased dogs are accounted for by their impoundment card.

******Amended minutes request and approved by the Board members at the meeting on 1/18/2024, add discussion in reference to euthanization procedure at Animal Control.***

Sabine Stull asked Animal Control to explain exactly how is euthanization being done? She stated, because social media has different claims that are being made.

Drale Short answered, it is done intravenously, a shot directly in the vein.

Sabine Stull asked, is there a procedure to put a dog, just for sleeping purposes, so he does not feel?

Drale Short stated, the dogs are tranquilized.

Canita Johnson stated, they are tranquilized.

Raymond Culpepper asked ,is that always done?

Canita Johnson answered yes, that is always done.

Raymond Culpepper asked if the staff has any memories of any of those steps being bypassed?

Drale Short answered no, because it has to be signed off by Dr. Hall under his license.

Canita Johnson informed board members to get their wish list of their desires for Animal Control for the fiscal year budget. She advised the board, within the next couple of months, she will be presenting her budget proposal to her director. Stephen Waters stated Animal Control needs software.

The meeting was adjourned at 4:07pm. The next scheduled meeting is Tuesday, September 14, 2023

Item #7.

C: Clerk of Council, ACAB Members

Columbus Consolidated Government
Minutes of By Laws Sub Committee Meeting of the
Animal Control Advisory Board
August 29, 2023
10:30 am

Location of Meeting:

Animal Care & Control Division

4910 Milgen Rd

Columbus, GA 31907

Sub Committee Members Present:

Raymond Culpepper

Channon Emery

Canita Johnson

Contreana Pearson, Recording Clerk

A subcommittee meeting to review the proposed by laws for the Animal Control Advisory Board was called to order by Canita Johnson at 10:34 am. Each member was given copy of the proposed by laws and a copy of the animal control & fowl ordinance book.

Canita Johnson advised the board she would over each section to discuss any add, deletions, and/or amends. **Creation** within the bylaws, after the date October. 16, 1984 should be a period, strike all wording afterwards. **Purpose** header in the bylaws changed to Mission. She advised the board the by laws can not supersede the written ordinance.

Membership header, the Board has a question to appoint a Pro-tem Chair. Discussion to inquire and change status of the Paws representative to voting. Questions to the Board in reference to absenteeism, will bylaws define dismissal and/or Clerk of Council. Ms. Johnson will inquire with the Clerk. Robbie Culpepper agreed sign in sheet should be required for all members to sign as present at meeting and no conflict of interest for meeting, Resignation of member should be written to Clerk of Council and copied for Chairperson and Recording Secretary. Discussion of sixty notice of resignation to the board. **Officers** section, discussion to elect a Pro-tem with election of a new chairperson. Courtney Pierce is the

new chair; Board will need to vote a Pro-tem. Board does not know if Julee Fryer is still a member and/or chairperson. Ms. Johnson will inquire with Clerk of Council.

Meetings header, discussion to incorporate the quarterly (meetings), ordinance states only two required. Add as last sentence that recording secretary must have two weeks to advertise meeting dates. A discussion required with the Board for protocol on public agenda, the time limit, number of requests to speak and who to contact. Discussion for the Board on quorum, if not enough members and they still discuss issues, Ms. Johnson inquire with Clerk of Council.

C: Clerk of Council, ACAB Members

Minutes of a Quarterly Scheduled

Animal Control Advisory Board

November 9, 2023

3:000 pm

Location of Meeting:

Council Chambers

311 Citizens Way

Columbus, GA, 31901

Present at Meeting:

Drale Short

Canita Johnson

Courtney Pierce, Chairperson

Raymond Culpepper

Kristi Ludy

Sabine Stull

Julee Fryer

Lori Turner

Channon Emery

Absent from Meeting:

Dr. Jean Waguespack

Dr. Scott McDermott

The meeting was called to order by Courtney Pierce, chairperson at 3:01 pm. She asked everyone present to vacate chambers for an executive session with the board members.

Courtney Pierce resumed the regular meeting and introduced the new board member Lori Turner. She's a great asset with 20 years in animal welfare.

Julee Fryer recognized Renate West for her dedication in the animal welfare community. Everyone took a moment of silence in her honor.

Courtney Pierce addressed and reminded the Board Members, while not officially in the Code of Conduct, things she has seen, name calling and slanderous statements especially on social media is extremely unprofessional of Board members. She stated it is valid, we have questions and concerns about Animal Control, but we can do so in a professional manner. Courtney Pierce made a motion to include "professional

conduct" in the official handbook and by laws for the Animal Control Advisory Board members. Board n Sabine Stull 2nd the motion.

Item #7.

*****ACTION TAKEN: ALL VOTING MEMBERS PRESENT APPROVED TO INCLUDE 'PROFESSIONAL CONDUCT' IN OFFICIAL HANDBOOK AND ANIMAL CONTROL ADVISORY BOARD BY-LAWS.**

Courtney Pierce addressed the need for a Co-Chair for the Board. She explained the last meeting in September did not occur because she was out. She doesn't want her absence to hinder any further meetings.

Courtney Pierce stated her nomination is not present, she asked if anyone is interested in being the Co-Chair for the board. The discussion was tabled for nominations for a co-chair next meeting as the Board can speak with a possible nominee Dr McDermott.

Courtney Pierce asked for the approval of minutes from 08092023, Raymond Culpepper made a motion to approve. Sabine Stull second the motion.

*****ACTION TAKEN: ALL VOTING MEMBERS PRESENT APPROVED MINUTES FROM BOARD MEETING 8.09.23.**

Courtney Pierce asked if there were any questions or comments about the monthly reports. Board members did not have any questions.

Canita Johnson reminded the Animal Control Advisory Board members of their responsibilities and duties. Ms. Johnson read the mission of the Animal Control Advisory Board of the Animal and Fowl Ordinance. Ms. Johnson included the mission in each member's packets.

Canita Johnson discussed the bylaws recommendations from the subcommittee meeting August 09, 2023, with potential amendments:

1. Heading in the bylaws – move the last remark that stated subsequently, to remove that last remark.
2. Membership header, to include Co-Chair when nominated and approved.
3. Change status of PAWS position from a non-voting to a voting member.
4. Ms. Johnson spoke with the Clerk of Council about the dismissal of Board members after absences. The Clerk of Council stated members must miss at least 3 meetings in order to be removed from the Board. Absences must be reported to the Clerk of Council along with dates. Must go before Council to remove a member, the Animal Control Advisory Board can only make a recommendation.
5. Raymond Culpepper requested a sign in sheet for each meeting, with agenda items listed. If any Board member has a conflict of interest, that member be dismissed from the meeting if it is a voting item.
6. Meeting Header needs a change from meeting requirement of twice a year. The Board meets quarterly and will discuss at the beginning of the year a schedule of meetings for the year.
7. Discussed a quorum question if Board can still meet. Ms. Johnson spoke with the Clerk Council and was advised; you can still meet but the meeting will not be considered official. The recording secretary has the discretion to take minutes or not.

Canita Johnson inquired if Courtney Pierce wanted to add professional conduct in the bylaws, Courtney Pierce stated yes. Courtney Pierce inquired if unexcused absences, do board members need to let the chairperson know. Absences for Board members are to go through the recording secretary.

Canita Johnson stated she discussed with J. Allen Barber, a professor which teaches Animal Welfare at University of Georgia and assist municipalities to write and update their ordinances. He uses 2nd and 3rd year law students he teaches to help cities across Georgia. He is willing to help this board with our ordinances to update to make sure the ordinances are proactive. This is done at no cost; he will elevate the ordinances. His team is already working with Forsyth County and having great success.

Canita Johnson included two proposed ordinances for mandatory spay/neutering and mandatory micro chipping. These are two ordinances he brought forth that would be good for our community.

Canita Johnson stated she is working on her budget proposal now. She would like the board members to get their recommendations in to her by email or phone call on what they would like to see at Animal Control.

Public Agenda

Courtney Pierce explained the 5-minute time limit and advised their questions would be recorded but this would not be a Q & A segment.

After the public agenda, Courtney Pierce asked if any board members had any comments. Channon Emery wanted to go back to the 70% of animals not being tranquilized. Ms. Emery stated she thought this was a requirement. Drale Short stated the staff is trained by the veterinarian to euthanize. She requested the board to have Dr. Hall, or another veterinarian come and observe, to see if staff is euthanizing correctly.

The meeting was adjourned at 3:58 pm. The next scheduled quarterly meeting is Tuesday, January 9, 2024, 3:00pm.

C: Clerk of Council, ACAB Members



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #7.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #01-24

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, January 8, 2024, at 9:00 A.M.

FIRST ORDER OF BUSINESS:

Chief Appraiser Widenhouse informs the board that the first order of business is to select a Chairman, Vice Chairman and Secretary for the 2024 year.

Assessor Hammonds nominates Assessor Jayne Govar as Chairman. Assessor Sandifer Hicks seconds the nomination and motion carries.

Assessor Sandifer Hicks nominates Assessor Trey Carmack as Vice Chairman. Assessor Hammonds seconds the nomination and the motion carries.

Assessor Carmack nominates Chief Appraiser Suzanne Widenhouse as Secretary. Assessor Sandifer Hicks seconds the nomination and the motion carries

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Todd Hammonds
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Vice Chairman Carmack motions to accept agenda. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Vice Chairman Carmack motions to accept minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS: Chief Appraiser Widenhouse reminds everyone that there will be no meeting next Monday on January 15 due to the upcoming holiday.

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessors / National Association of Assessing Officials

At 9:17, Administrative Division Manager Leilani Floyd presents to the Board:

- Homesteads – Signed & Approved.
- Certified Appeals – placed into record.

At 9:22, Chief Appraiser Widenhouse presents for Residential Property to the Board:

- BOE Results – placed into record.

At 9:31, Deputy Chief Appraiser Thomason presents to the Board:

- Non-Disclosure Request - signed by Chairman Govar
- Map Splits - #017 022 008 thru 011 – Signed & Approved.

At 9:34, Chief Appraiser Widenhouse presents to the Board:

- Superior Court Settlement – Vice Chairman Carmack motions to approve the settlement. Assessor Jones seconds and the motion carries.

At 9:37, Executive session called. No votes taken.

At 9:54, Chairman Govar adjourns the meeting without any objections.


Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

MIN# 02 - 24 JAN 22 2024


J. GOVAR
CHAIRMAN


L. SANDIFER HICKS
ASSESSOR


K. JONES
ASSESSOR


T.A. HAMMONDS
ASSESSOR


T. CARMACK
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

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Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #02-24

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, January 22, 2024, at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Todd Hammonds
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Vice Chairman Carmack motions to accept agenda with noted change. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Vice Chairman Carmack motions to accept minutes as presented. Assessor Hammonds seconds and the motion carries.

At 9:07, Chief Appraiser Widenhouse presents to the Board:

- Executive Session – Vice Chairman Carmack motions to authorize the Board Attorney to accept proposed settlement agreement which would include waiving Attorney fees. Assessor Sandifer Hicks seconds and the motion carries.
- Superior Court Settlement – no vote needed. Executive Session ends @ 9:16.
- Tax Agreement Pratt & Whitney Bond – no agreement on table at this moment, another notice will be sent to Council indicating the agreement is not finalized.
- Georgia Senate Hearing – Bill 349 addresses five separate areas that affect the Board of Assessors office.

At 9:45, Administrative Division Manager Leilani Floyd presents to the Board:

- Homesteads – Signed & Approved.
- Appeals – Four were Hearing Officers. No vote needed. Placed into record.

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessors' National Association of Assessing Officials

At 9:47, Personal Property Manager Stacy Pollard presents to the Board:

- Motor Vehicle Appeals – Signed & Approved.
- E&O Adjustments - Signed & Approved.
- Aircraft Digest Removal - Signed & Approved.
- Freeport Accounts 2024 – 96 total mailed. Placed into record.
- 2024 Bond Certificates – 57 total mailed. Placed into record.
- 2024 Returns mailed – 8233 – placed into record.

At 9:57, Residential Property Manager Paul Borst presents to the Board:

- BOE Results – placed into record. Assessor Hammonds recused himself from parcel # 087 014 037.

At 10:35, Deputy Chief Appraiser Thomason presents to the Board:

- Non-Disclosure Request - signed by Chairman Govar
- Map Splits - #133 001 044; 043; 180 004 005; 086 024 053; 081; 048 017 002; 02X – Signed & Approved.


At 10:44, Chairman Govar adjourns the meeting without any objections.


Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

MIN# 03 - 24 JAN 29 2024


J. GOVAR
CHAIRMAN


L. SANDIFER HICKS
ASSESSOR


K. JONES
ASSESSOR

ABSENT
T.A. HAMMONDS
ASSESSOR

ABSENT
T. CARMACK
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

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Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #03-24

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, January 29, 2024, at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Todd Hammonds
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept agenda. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Sandifer Hicks motions to accept minutes as presented. Assessor Jones seconds and the motion carries.

At 9:03, Administrative Division Manager Leilani Floyd presents to the Board:

- Homestead – #079 013 017 Assessor Jones motions to grant Homestead for 2022 & 2023. Assessor Sandifer Hicks seconds and motion carries.
- Homestead #102 004 026 & 121 004 049 – Signed & Approved.

At 9:26, Personal Property Manager Stacy Pollard presents to the Board:

- Audit Results – Signed & Approved.
- Aircraft Blue Book, VREF Aircraft Valuation, ABOS Marine Blue Book – Vice Chairman Carmack motions to approve three services for 2024. Assessor Sandifer Hicks seconds and the motion carries.

At 9:37, Residential Property Manager Paul Borst presents to the Board:

- BOE Results – placed into record.

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessors' Officials / National Association of Assessing Officials

At 9:46, Commercial Property Manager Jeff Milam presents to the Board:

- Non-Tax Requests – Signed & Approved.
- Reactivated Parcel # 063 014 002 – Signed & Approved.

At 9:57, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Map Splits – 131 001 027; 020E; 020EH; 158 001 009 & 010; 082 004 010; 081 004 006 – Signed & Approved.

At 10:07, Chief Appraiser Suzanne Widenhouse presents to the Board:

- Settlement Agreement – close out Superior Court cases for 2020, 2021, & 2022 – freeze through 2024 – Signed & Approved.
- Executive Session – Superior Court Cases – Exited Executive session to vote. Vice Chairman Carmack motions to file a dismissal on second half and grant a historic. Assessor Hammonds seconds and the motion carries.
- Executive session - Superior Court Settlement – no vote needed. Executive Session ends @ 11:01.

At 11:02, Chairman Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

MIN# 04 - 24 FEB 05 2024

ABSENT

J. GOVAR
CHAIRMAN

late

L. SANDIFER HICKS
ASSESSOR

R. Jones

K. JONES
ASSESSOR

T.A.H.

T.A. HAMMONDS
ASSESSOR

T. Carmack

T. CARMACK
VICE CHAIRMAN

MINUTES OF THE MEETING OF THE
DEVELOPMENT AUTHORITY OF COLUMBUS GEORGIA
December 7, 2023

MEMBERS PRESENT: Heath Schondelmayer, Selvin Hollingsworth, Charles Ray Sheffield, Travis Chambers

MEMBERS NOT PRESENT: Dallis Copeland, Laura Gower, Geniece Granville

ALSO PRESENT: Jerald Mitchell, Joe Sanders, Rob McKenna, Heather Chason, Tracey Herring, Deborah Kidder, Fady Mansour, Christy Bozeman, Katie Quackenbush, Ben Moser, Andy..., Tom Horn, Jennifer Bickerstaff, Matt Sellers, Bobby Andrews, Pam Hodge, Brian Sillitto, Pace Halter, Peter Bowden, Conner Miller, Jack Key, Betsy Covington, Marquette McKnight, Andy Hilmes

The meeting was called to order by Heath Schondelmayer.

I. WELCOME

- A. November 2, 2023 Minutes - **Having been distributed prior to the meeting and upon motion made by Selvin Hollingsworth and seconded by Travis Chambers the Authority unanimously approved the minutes of the November 2, 2023 meeting attached as "Exhibit A."**

II. CEDC AUDIT REPORT

- A. Jack Key called the CEDC meeting to order. Bobby Andrews and Matt Sellers presented the CEDC audit report – Bobby reported that the audit resulted in no findings. He commented on the strategy for balancing governmental and nonprofit accounting between the Development Authority and Columbus Economic Development Corporation. He reviewed the schedule of operations, statement of income, and balance sheet. Bobby also discussed details of the notes on receivables, accounting policies, investments, and debts. Matt Sellers elaborated on previous and current challenges with balancing intercompany between both organizations. **Upon motion by Pace Halter and seconded by Chris Woodruff the CEDC unanimously approved the CEDC Annual Audit Review.** Jack Key adjourned the CEDC meeting.

III. FINANCES

- A. November Financial Update – Joe Sanders commented on several line items on the Balance Sheet and Income Statement to include expected revenue from the City, consulting fees, and robotics expenses. **Upon motion by Selvin Hollingsworth and seconded by Charles Ray Sheffield the Authority unanimously approved the November 2023 Financial Reports attached as "Exhibit B."**

IV. CHIPS4CHIPS REPORT

- A. Ben Moser introduced the leadership of the CHIPS4CHIPS (Chattahoochee Hub for Innovation and Production of Semiconductors) Board including himself, General Andy Hilmes, Marquette McKnight, Jennifer Bickerstaff, and Betsy Covington. Ben discussed how CHIPS4CHIPS begun, United Way's involvement to combat poverty, and the Chips Act passing Congress in August 2022. General Hilmes elaborated on semiconductor production and the importance of the community's proximity to Fort Moore. Marquette McKnight discussed regional alignment of workforce development and educational collaboration and its impact on economic development. Betsy Covington reported on the various organizations, national consultants, and investors involved in CHIPS initiatives. Ben Moser concluded the CHIPS report by presenting strategic planning goals, prospects, and recent results.

Heath Schondelmayer, Chairman

Selvin Hollingsworth, Vice Chair



KCBC COMMISSIONERS MEETING MEETING MINUTES

October 25, 2023

Citizen Service Center | 3111 Citizens Way Columbus, Ga 31906

KCBC Director:

Lisa Thomas-Cutts

Commissioners Present:

Courtney Johnson, Tracy Walton-King, David Houser, Pamela Thomas, and Dorris Bishop

Members Absent:

Avianca Dowdell and Eddie Florence

Meeting called to order at 9:05AM

Introduction & Minutes

Director, Lisa Cutts, called the meeting to order and welcomed everyone back and briefly discussed upcoming initiatives.

Lisa proceeded to ask for approval to accept the last meeting minutes. Pam Thomas moved a motion to approve the last meeting minutes and Dorris Bishop second the motion. The meeting minutes from the last meeting were approved, accepted, and admitted into our records.

Financial Report

Treasurer, Herman Lewis, joined the meeting briefly via telephone and dissected the financial reports to give a comprehensive understanding of the organization's financial health. He conducted a detailed analysis, examining income, balance, and cash flow.

New Business

Lisa advised currently on the board we have seven of the nine seats filled right now. There are two seats that are vacant. However, we have one person that should be coming in within the next couple of months. That will leave one other vacancy that is in district 29. If you know of anyone in District 29 that may be interested in working with us and would like to help Keep Columbus Beautiful, please let Lisa or Caryn know.

We are also looking for businesses on the non-profit side to partner with for fundraising. We're looking for people and executives that work for companies that can help raise funds. If anyone knows of any companies that love doing fundraisers, please let Lisa or Caryn know.

We also have an intern position that is coming available. This person will assist Caryn and Lisa with office duties to include answering calls, returning calls, and various other administrative tasks. If you know of anyone, please let Lisa know. There will be more to come on this.

Old Business

Help The Hooch was a success. There was close to 5000 participants counting the Watershed Festival participants. We had a lot of help from our sponsors and volunteers. There was plenty of food, music, and fun for all ages. Everyone seemed to have a really good time. The year coming up will be year 30 for this event and we're going to do it really big. We plan to start a lot earlier for this event next year. Look for the committee meetings to begin in February 2024.

There was a video shown during the meeting of this year's Help The Hooch event which gave a detailed view of the festivities.

New Business

Remaining 2023 and 2024 Programs and Projects

Shoe Recycling Campaign – The kickoff was started at Help the Hooch. We had a drive through drop off and collected quite a few shoes. David Houser is our Chairperson and Tracy Walton-King is our Co-Chairperson this year. They have already started to form a committee to help in contacting various businesses, schools, churches, and other organizations to see if they would like to have a bin in place for shoe collections. We have two bin sizes (large gallon blue push bin and a smaller blue rectangular one) This campaign will run through the end of the year, as possible. WLTZ 38 is our official Media Sponsor for the PSA. We will also have a taping for KCBC. Please remember to share the information on social media. We need as much engagement from the community as possible.

Christmas Tree Recycling – This will kick off on December 26th, 2023, and run through January 6th, 2024. We will be collecting trees at our local parks. The number of trees collected last year went down. However, we are looking to grow those numbers this year. Commissioner, Tracy King mentioned a comment John Bret made about this project during a previous meeting and conversation ensued amongst the board. Pamela Thomas has volunteered to Chair this event along with Courtney Johnson and Tracy Walton-King as Co-Chairs. More information to come.

Dr. Martin Luther King Serv-A-Thon – We have partnered with various community partners in the in the past and are in the preliminary stages of plans for this upcoming project; tentatively set for January 12, 2024. Please contact Lisa or Caryn if you would like to join this committee. More information to come.

Arbor Day - This event will kick off on February 16th or 17th 2024. Last year we collaborated with KCB's environmental partners along with the Girls Scouts. Free hotdogs were provided by Liberty Utilities. We plan to do the same thing but make it bigger in 2024. Please contact Lisa or Caryn if you would like to join this committee.

Keep America Beautiful: Great America Cleanup – Date TBD. This project typically runs from the end of March until June. Please contact Lisa or Caryn if you would like to join this committee. More information to come.

The Golf Tournament – Date for this event is set for September 13, 2024. We are moving this event from April to September because of other golf tournaments being held in April. We plan to have a Friday the 13th theme. If you are interested in joining this committee, please contact Lisa or Caryn. Jason Cooper is the chairperson of this committee.

Tour of Gardens – Date TBD. Dorris Bishop will help Chair this event. More to come on this.

Earth Week – This event will kick off on April 20, 2024. This will be a full week of different activities. More to come on this. Please contact Lisa or Caryn if you would like to join this committee.

Annual Awards Luncheon – This event will be held in May - TBD. Oz Roberts is the chairperson for this event. You may submit an application for an individual or organization for community awards for citizens who are doing great things. Please contact Lisa or Caryn if you would like to join this committee.

Announcements

Lisa stated that the December meeting will be a combined meeting with the Commissioners and Non-Profit Board on December 13, 2023. Please be on the lookout for the invitation.

Closing Remarks

Lisa Cutts closed the meeting by thanking all attendees for their presence.

Meeting adjourned at 10:14 AM

Next Meeting: December 13, 2023

Respectfully submitted,

Tracy Walton-King

Tracy Walton-King, Meeting Recorder KCBC Board Commissioner



CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT

Planning Advisory Commission

December 6, 2023

MINUTES

A meeting of the Planning Advisory Commission was held Wednesday, December 6, 2023, in the Council Chambers of the Citizen Service Center.

Commissioners Present:

Chairperson: Larry Derby
Vice Chairperson: Ralph King
Commissioners: Gloria Thomas, Rick Stallings, James Dudley, Xavier McCaskey, Patricia Weekley
Absent: Patrick Steed
Staff Members: John Renfroe, Assistant Planning Director
Morgan Shepard, Principal Planner

CALL TO ORDER: Chairperson called the meeting to order at 9:00 a.m. All in attendance stood for the pledge of allegiance to the American Flag. He explained the rezoning process to the audience.

APPROVAL OF MINUTES: Chairperson asked for a motion on the minutes. Chairperson made a motion to submit the minutes as accepted. No changes or additions by other commissioners. Motion carries, minutes accepted.

- 1. REZN-10-23-1988:** A request to rezone 0.22 acres of land located at 4228 3rd Avenue. Current zoning is Light Manufacturing/Industrial (LMI) zoning district. Proposed zoning is Residential Multifamily - 1 (RMF1) zoning district. The proposed use is Multifamily Residential. Alice Bowen/Dor Neil Enterprises is the applicant. The property is located in Council District 8 (Garrett).

Morgan Shepard read the staff report.

REZN-10-23-1988

Applicant: Dor Neil Enterprises, LLC
Owner: Dor Neil Enterprises, LLC
Location: 4228 3rd Avenue

Parcel:	013-001-041
Acreage:	0.22 Acres
Current Zoning Classification:	Light Manufacturing/Industrial (LMI)
Proposed Zoning Classification:	Residential Multifamily – 1 (RMF1)
Current Use of Property:	Multifamily Residential
Proposed Use of Property:	Multifamily Residential
General Land Use:	Consistent Planning Area F
Current Land Use Designation:	Single Family Residential
Future Land Use Designation:	Single Family Residential
Compatible with Existing Land-Uses:	Yes
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.
City Services:	Property is served by all city services.
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 4 trips if used for residential use.
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.
School Impact:	N/A
Buffer Requirement:	<p>The site shall include a Category A buffer along all property lines bordered by the LMI zoning district. The 3 options under Category A are:</p> <ol style="list-style-type: none"> 1) 5 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood

fence or masonry wall.

3) 20 feet undisturbed natural buffer.

Surrounding Zoning:	North	Light Manufacturing/Industrial (LMI)
	South	Light Manufacturing/Industrial (LMI)
	East	Light Manufacturing/Industrial (LMI)
	West	Residential Multifamily - 1 (RMF1)

Attitude of Property Owners: **Twenty-nine (29)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received one call and/or emails regarding the rezoning.

Approval	0 Responses
Opposition	0 Responses

Additional Information: Existing residential structures are legal, nonconforming but have been vacant for over six months. The applicant will renovate existing structures.

Ms. Shepard explained the Planning Department would be moving forward with an offer to rezone all the properties on 3rd Avenue between 42 and 44th Street. This property is within that group. However, it is on the demolition list and needs to proceed with the rezoning as soon as possible.

Rick Carter, 2317 7th St, addressed the Commissioners on behalf of the applicant. He stated they are improving the property and the neighborhood.

Commissioner King moved to approve the proposed rezoning and Commissioner Thomas seconded; Case is approved (8-0 Physical / 0-0 Virtual).

2. REZN-10-23-2056: A request to rezone 0.19 acres of land located at 3300 6th Avenue. Current zoning is Residential Multifamily - 2 (RMF2) zoning district. Proposed zoning is Residential Multifamily - 1 (RMF1) zoning district. The proposed use is Single-family Residential. Sara Clark is the applicant. The property is located in Council District 8 (Garrett).

Morgan Shepard read the staff report.

REZN-10-23-2056

Applicant:	Sara Clark	
Owner:	Sara & Troy Clark	
Location:	3300 6 th Avenue	
Parcel:	014-019-010A	
Acreage:	0.19 Acres	
Current Zoning Classification:	Residential Multifamily - 2 (RMF2)	
Proposed Zoning Classification:	Residential Multifamily - 1 (RMF1)	
Current Use of Property:	Single Family Residential	
Proposed Use of Property:	Single Family Residential	
General Land Use:	Consistent Planning Area F	
Current Land Use Designation:	Single Family Residential	
Future Land Use Designation:	Single Family Residential	
Compatible with Existing Land-Uses:	Yes	
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.	
City Services:	Property is served by all city services.	
Traffic Impact:	Average Annual Daily Trips (AADT) will increase by 3 trips if used for residential use.	
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage. Driveway shall be off 6 th Avenue.	
Surrounding Zoning:	North	Residential Multifamily - 2 (RMF2)
	South	Residential Multifamily - 2 (RMF2)
	East	Residential Multifamily - 2 (RMF2)
	West	Residential Multifamily - 2 (RMF2)

Attitude of Property Owners:

Forty-Eight (48) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.

Approval 0 Responses
Opposition 0 Responses

Additional Information:

The applicant plans to build a single-family residential home.

Sara King, 3602 3rd Avenue, the applicant, approached the Commissioners. She stated she wanted to build a single-family home for the growth of her family and as part of the Truth Springs project happening on 6th Avenue.

Commissioner Dudley asked if they were okay with the driveway location.

Ms. King responded yes.

Commissioner Baker moved to approve the proposed Text Amendments and Commissioner McCaskey seconded; Case is approved (8-0 Physical / 0-0 Virtual).

- 3. REZN-11-23-2222:** A request for a text amendment to amend Section 6.2.2 of the Unified Development Ordinance (UDO) in regards to Resource Conservation Subdivisions. The Planning Department is the applicant.

Morgan Shepard read the staff report.

REZN-11-23-2222

Text Amendment Changes to the UDO

A request to amend the text of the Unified Development Ordinance (UDO).

UNIFIED DEVELOPMENT ORDINANCE REVISIONS (Explanation of Revisions)

1. Explanation of Revisions: Amend Section 6.2.2

Section 6.2.2. Resource Conservation Subdivision Option.

- A. *Defined.* A resource conservation subdivision is a subdivision in which the lot sizes, lot widths, and other dimensional requirements are established by this Chapter, while the number of lots allowed is based on the zoning district of the property and the conservation of valuable resources. A resource conservation subdivision application shall be submitted to the Planning Advisory Commission for review and recommendations and to the Columbus Council for final action.
- B. *Permitted Zoning Districts.* Only properties zoned RE10, RE5, RE1, RT, SFR1, SFR2, SFR3 and SFR4 may be approved as a resource conservation subdivision.
- C. *Minimum Area for Conservation, Preservation or Recreational Use.* At least 100% of all areas classified as Primary Conservation Areas within a site proposed to be developed as a resource conservation subdivision, but no less than 20% of the total site, must be set aside as open space for conservation, preservation or recreational use, as further provided below. If less than 20% of the site is located within Primary Conservation Areas, then areas classified as Secondary Conservation Areas are to be given preference for inclusion in the minimum required open space.

Ms. Shepard stated this text amendment applies to the application process of the Resource Conservation Subdivision Ordinance. The change would require the applicant to go before Planning Advisory Commission for a recommendation and then City Council for final approval. Currently, if the criteria of the UDO are met, a Resource Conservation Subdivision is approved administratively by the various departments.

Commissioner Dudley asked if there was a particular case that caused Council to want this.

Ms. Shepard responded no; it was initiated to give more oversight to the approval process. There is currently only one Resource Conservation Subdivision in the city. Ms. Shepard stated she did not believe this would impede the development process.

Commissioner King asked which subdivision was a Resource Conservation Subdivision.

Ms. Shepard responded Heiferhorn Farms.

Commissioner King asked what the difference was between a Resource Conservation Subdivision and a standard subdivision.

Ms. Shepard stated Resource Conservation Subdivision allows for more flexibility in order to preserve more land, a stream or a natural resource, this has to be part of a permanent conservation easement set up with the city or with a 501(c)(3) nonprofit to preserve those areas.

Commissioner King moved to approve the proposed Text Amendment and Commissioner Thomas seconded; Case is approved (8-0 Physical / 0-0 Virtual).

NEW BUSINESS: Chairman announced the next PAC meeting would be January 17, 2024.

Commissioner Baker asked if there was an update on the proposed Moore Road rezoning.

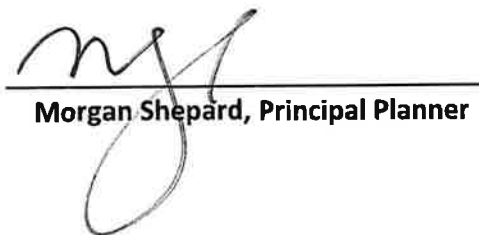
Ms. Shepard stated there is no update since they were told they needed the Traffic Impact Study. The study does take several weeks typically.

OLD BUSINESS:

ADJOURNMENT: 9:12 A.M.

RECORDING: <https://www.youtube.com/watch?v=zfQMdYTAMM0&t=1s>


Larry Derby, Chairperson


Morgan Shepard, Principal Planner

RECREATION ADVISORY BOARD**MINUTES****March 23, 2022**

A meeting of the Recreation Advisory Board was held on Wednesday, March 23, 2022 with the meeting being called to order by Becky Glisson at 12:06pm.

MEMBERS PRESENT:

Jeff Battles, Carl Brown, Sherisse Malone, Irene Pate, Ryan Stanford, Brantley Pittman

MEMBERS ABSENT:

David Miles, Rodney Lawrence

VACANT POSITIONS:

District 1, 2, 3

CITY STAFF PRESENT:

Becky Glisson, Tommy Groce, Josh Browning, Sam Thies and Ryan McCann

ROLL CALL WAS COMPLETED by Ryan McCann**STAFF UPDATES:****Park Services- Includes Memorial Stadium and Golden Park (Tommy Groce):**

Tommy said the division is working to catch up on the winter clean up. The windy weather made it especially challenging. The shortage of workers and working support vehicles also continues to be a hurdle. There are 52 parks requiring service and with Spring usage coming up they're doing all they can to get the parks in condition to use.

Community Schools (Samantha Thies):

Sam indicated additional grant money had been awarded recently that will help bolster after school programs and enhance offerings for the program. They've been able to purchase new supplies for STEM learning activities. Two field trips are already set up for MCSD spring break with 37 children already signed up. Summer Camp planning continues.

Athletics- Includes Cooper Creek (Josh Browning):

Registration for adult softball has just completed and they are pleased with the turnout this season. Summer basketball is in the planning stages.

Aquatics (Becky Glisson):

Becky advised everyone that Matt Lensch had resigned his position as Aquatics Manager and a search is underway for a replacement. The NAIA tournament at the Aquatics Center went smoothly. There is a need for approximately 50 lifeguards to get through the summer season. Largest roadblock is pay. The City is paying on average, \$9.18/ hr and the competition is paying \$12/ hr. Double Churches will be the only outdoor pool open this summer.

Recreation Services- Includes Lake Oliver, Pottery, Seniors, and Therapeutics (Teresa Snellings):

No update. Teresa was presenting at a GRPA meeting.

Administration- Deputy Director (Becky Glisson):

Beck said the Summer Fun Passes have been set up with several vendors already committing and several others in the works. With the SPLOST passed it's a matter of time until the funding is available to make major repairs to the four outdoor pools- they are the first item on the agenda for SPLOST allocations. Beck mentioned that there was work being done on the upper portion of the Riverwalk. Brantley asked what the funding source was for that and Becky indicated there were likely multiple sources including Dragonfly.

Adjournment:

With no further discussion, Becky made a motion to adjourn the meeting. It was seconded by Brantley and the meeting was adjourned at 12:35 pm. NOTE- Irene Pate was having connectivity issues on the call and the participants were unable to hear her so Becky handled some of the things she would ordinarily have done.

Minutes recorded by Ryan McCann.

NOTE: Any items written in **RED** require follow-up by the party's as indicated in the narrative.

**RECREATION ADVISORY BOARD
MINUTES**

September 28, 2022

A meeting of the Recreation Advisory Board was held on Wednesday, September 28, 2022 with the meeting being called to order by Becky Summerlin at 12:03pm.

MEMBERS PRESENT:

Rodney Lawrence, Sherisse Malone, David Miles, Brantley Pittman, Ryan Stanford, Irene Pate, Jeff Battles

MEMBERS ABSENT:

Carl Brown

VACANT POSITIONS:

District 1, 2, 3

CITY STAFF PRESENT:

Becky Summerlin, Tommy Groce, Ryan McCann, Samantha Thies, Josh Carter, Eli Willard

ROLL CALL WAS COMPLETED by Ryan McCann

STAFF UPDATES:

Park Services- Includes Memorial Stadium and Golden Park (Tommy Groce):

Tommy said the division is still working hard to get everything done despite the ongoing staffing shortages. Fall leagues are starting and they are working to improve communication with contacts. With the shortfall of personnel timely communication is what allows them to get facilities ready for events. Tommy has reached out to Columbus Youth Football about their schedule without a reply. Becky said the existing crews are keeping things going, but it's taking a toll on them. They have worked 41 out of the last 51 weekends. The goal is to get enough crews to rotate weekend responsibilities and prevent burn-out.

Community Schools (Samantha Thies):

Sam reiterated what Tommy said about staffing issues, indicating they are short 35-40 after school workers. Some schools pulled off the City's after school program to start them at the individual schools under MCSD, but now are interested in coming back on the CCG program, but we don't have enough staff to fully meet the need. The after-school STEM program is being well received.

Aquatics (Josh Carter):

Josh stated that the issues with equipment failing at the aquatics center has presented a large challenge to them. The air conditioner, pool heater, and water line have all had issues requiring outside firms to repair them and that has been a challenge. He said it's been difficult to get technicians. In order to offset the lost time for members, Josh has agreed to extend the prepaid and monthly memberships.

Recreation Services- Includes Lake Oliver, Pottery, Seniors, and Therapeutics (Becky Summerlin):

Staffing shortages forced the temporary closure of Boxwood Recreation Center. Additionally, Tillis Recreation Center was scheduled to reopen, but has also been indefinitely closed until staffing improves. The mobile recreation center will come online soon once the trailer arrives and is built out.

Administration- Deputy Director (Becky Glisson):

Becky said that new employee referrals for our various openings are welcome and board members are encouraged to let us know they referred them.

Jeff Battles:

Announced to the board that the ribbon cutting ceremony for the Otis Sistrunk Stadium @ Spencer High School will be held October 15, 2022 at 10am. The address is 4100 Cusseta Road and all are encouraged to attend the ceremony. Jeff also commended Tommy and the Park Services Crews for going above and beyond with their efforts.

Rodney Lawrence:

Rodney said it had been brought to his attention that many swings had been taken down at several parks and was wondering what their status is. Tommy advised that the swings had

degraded and did not pass inspection any longer, so we had no choice, but to remove them. The city did not have funding in the budget for replacements, so we are exploring grant options. Rod asked what the cost of a replacement swing set would be. **Tommy said he would get Jared Owens in his division to report back to the board on the cost.** Rodney said he would be interested in a private-public collaboration to replace the swings if that was appropriate.

Brantley Pittman:

Brantley asked the status of the grant info he sent over to Holli recently. Becky said there was no update at the moment. Tommy confirmed that Trees Columbus and City were partnering to do work at Theo McGee Park, but it had not been started yet.

Irene Pate:

Irene said she had a call from a citizen regarding a replacement little library in Heath Park. Did the city have any additional units that could be installed there? Becky said there were no additional units right now, but if some came available, she would advise Irene. Irene reported that the usage rates at Britt David Pottery Studio appeared to be increasing based on her observations. She asked if we felt we had enough funding to continue to support the increased needs for clay, glass, and associated supplies. Becky said the City is continuously looking for additional sources of funding and optimistic we'll be able to keep up with the need.

Adjournment:

With no further discussion, Irene made a motion to adjourn the meeting. It was seconded by Rod and the meeting was adjourned at 12:34 pm.

Minutes recorded by Ryan McCann.

NOTE: Any items written in **RED** require follow-up by the party's as indicated in the narrative.



RIVER VALLEY REGIONAL COUNCIL MEETING

Buena Vista, GA

December 6, 2023

10:30 A.M.

Meeting Minutes

Council Members (Counties Represented: 15)

Albert King, Vienna
 Bill McClellan, Schley
 Bruce Hill, Oglethorpe
 Carvel Lewis, Georgetown-Quitman, RVRC Chair
 Charles Coffey, Chattahoochee
 Chip Jones, Stewart
 Darrell Holbrook, Webster
 Doug Ethridge, Harris
 Eugene Cason, Dooly
 J.R. Dowdy, Crisp, Vice-Chair
 James Davenport, Clay
 Jayson Griffin, Macon
 Jessie Smith, Sumter
 Kenneth Sumpter, Fort Gaines

Kevin Brown, Buena Vista
 Larry Sparks, Talbot County
 Randy Howard, Sumter
 Richard McCorkle, Marion
 Rob Grant, Harris
 Shane Grier, Marion
 Tameka Harris, Taylor, RVRC Secretary
 Terrell Hudson, Dooly
 Timothy Biddle, Chattahoochee
 Tom Queen, Taylor
 Tony Lamar, Talbotton
 Toyia Tucker, Columbus
 Xavier McCaskey, Columbus

Members Not Attending

Barbara Cullefer, Lumpkin
 Barry Witley, Butler
 Bobby Jenkins, Cuthbert
 Carl Oliver, Macon
 Danny Blackmon, Georgetown-Quitman
 Greg Dominey, Schley
 Jeff McCarter, Randolph

Joe Lee Williams, Stewart
 Joshua Deriso, Cordele
 Lee Kinnamon, Americus
 Maggie McGruther, Sumter
 Melvin Crimes, Webster
 Ransom Farley, Hamilton
 Skip Henderson, Columbus

Others Present

Allyson Drinnon, Congressman Sanford Bishop's Office
 Mary Stevens, Talbot Chamber of Commerce
 Laura Gower, Congressman Ferguson's Office
 Rebecca White, DCA
 Nicole Acree, Taylor County Development Authority
 Kenny Riner, Chattahoochee County Manager

Tom Horn, Columbus Water Works
 Christopher Kelly, Congressman Bishop's office
 Natalie Bradley, Flint Energies
 Ronnie Dollar, Clay County Administrator
 Brenda Williams, Office of Senator Warnock

RVRC Staff Attending

Jim Livingston, Executive Director
 Katie Howard, AAA Director
 Blaine Hoskins, Planning
 Tracie Hadaway, Planning
 Mariyana Kostov, Planning

Tammy Collins, Finance
 Rick Morris, Planning
 Robbie Monfort, AAA
 Camille Bielby, Planning

WELCOME AND RECOGNITION OF VISITORS

Carvel Lewis, RVRC Chair, Georgetown-Quitman, brought the meeting to order and welcomed visitors. Secretary Tameka Harris, Taylor County led the council in prayer and Vice-Chair Dowdy, lead the council in the Pledge of Allegiance.

APPROVAL OF OCTOBER MINUTES*

The council reviewed the October 25, 2023 meeting minutes which were emailed to members the previous week for their review. The minutes were also included in the council packets that were available at the meeting. There being no additions or changes, Vice-Chair Dowdy asked for a motion to approve the minutes. The motion was made by Darrell Holbrook, Webster County and seconded by Albert King, Vienna. The motion was passed with no opposition.

APPROVE FINANCIAL AUDIT*

Char Lewis introduced the RVRC Auditor, David McCoy with McNair, McLemore, Middlebrooks & Co., LLC. Mr. McCoy presented the FY23 Audit Report to the Council and noted that it was another clean audit with an unmodified opinion from the audit firm. A full review of the audit with Mr. McCoy was conducted by the Executive Committee and it was presented to the council with their recommendation for approval.

Chair Lewis asked for a motion to approve the Audit Review. The motion was made by Bruce Hill, Oglethorpe and seconded by Tom Queen, Taylor County. The motion was passed with no opposition.

DEMENTIA CARE SERVICES PROGRAM

Robbie Monfort, Dementia Care Specialist, spoke about this new position within the Area Agency on Aging. The mission is to bring awareness, education and partnering with stakeholders within the 16-county region supporting the goal of making our communities "Dementia Capable." She spoke of the importance of having this information provided in the surrounding counties and the support and guidance of the leaders who know their communities would be in accomplishing this goal. With our aging population, it is vital we educate and support those who have dementia and their care partners.

STAFF REPORTS

Katie Howard, AAA Director gave a short update on Aging programs and reminded members that there is currently no wait list for the Caregiver Time Out program. Eligible people could apply this week and potentially receive service next week. She also stated that the AAA staff are available to do programs for churches, civic groups, garden clubs and other groups in the region.

Rick Morris, Direction of Planning and Government Services reported the Planning Staff has been working on Harris, Crisp, and Taylor County's Comprehensive Plans. The Comprehensive Plan Survey links can be found on the RVRC web pages for each county. Staff are working on zoning cases for Quitman, Talbot and Clay Counties. Corrections were made to the Quitman County Pre-Disaster Plan and the new draft was sent to GEMA. Staff are participating in the development of Disaster Recovery and Redevelopment Plans for both Sumter and Crisp Counties. Harris County GIS staff has been working on updating the tax parcel data, developing the GIS online data portal, and the conversion of the county's zoning map into a digital format. Staff attended an Upper Flint Regional Water Planning Council meeting in Reynolds on November 13th and a Middle Chattahoochee Regional Water Planning Council meeting on November 15th. Mr. Morris advised that County Commissioners should stay abreast of regional water related issues in their counties.

ADJOURN

As there was no further business, Chair Lewis requested a motion for the meeting to be adjourned. Motion was made by Terrell Hudson, Dooly County and seconded by Darrell Holbrook, Webster County. The motion was passed with no opposition. The meeting was adjourned.

January 24, 2024

Carvel Lewis, Chair

Tameka Harris, Secretary

File Attachments for Item:

8. MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

CIVIC CENTER ADVISORY BOARD:

Jed Harris, Jr.

(Mayor's Appointment)

Not Eligible to succeed

Term Expired: March 1, 2023

Mayor Henderson is nominating Robert Wadkins to serve in the expired term of Jed Harris, Jr.

This is a three-year term. Board meets every other month.

COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Merrill Rushin

(Mayor's Appointment)

Eligible to succeed

Term Expires: March 1, 2024

Akear Mewborn (Vacant)

(Mayor's Appointment)

Does not desire reappointment

Term Expired: March 1, 2022

Mayor Henderson is nominating Ms. Merrill Rushin to serve another term of office.

The terms are four years. Board meets monthly.

Women: 7

Senatorial District 15: 7

Senatorial District 29: 4

COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

BOARD OF ZONING APPEALS: Ms. Angela Strange was nominated to succeed Ms. Tomeika Farley. *(Councilor Huff's nominee)* Term expires: March 31, 2027

COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

Mary B. Garcia

(Council District 7- Cogle)

Ineligible (city employee)

Term Expires: March 27, 2024

VACANT

(Council District 2- Davis)

Term Expires: March 27, 2024

Virginia Dickerson

(Council District 3- Huff)

Not Eligible to succeed

Term Expires: March 27, 2024

*Members appointed by Council shall serve for two-year terms and members appointed by Mayor shall serve for three-year terms. Board **Meets quarterly.***

COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Alia Teetshorn

Open for Nominations

Not Eligible to succeed

(Council's Appointment)

Term Expires: March 1, 2024

The terms are four years. Meets monthly.

Women: 2

Senatorial District 15: 1

Senatorial District 29: 4

HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

Open for Nominations

Historic District Resident

(Council's Appointment)

Not Eligible to succeed

Term Expired: January 31, 2024

Councilor Cogle is nominating Michael Moore to succeed Libby Smith as the Historic District Resident representative.

The term is three years. Meets monthly.

Women: 5

Senatorial District 15: 9

Senatorial District 29: 2

**Columbus Consolidated Government
Board Appointments – Action Requested**

8. MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CIVIC CENTER ADVISORY BOARD:

Jed Harris, Jr.

(Mayor's Appointment)

Not Eligible to succeed

Term Expired: March 1, 2023

Mayor Henderson is nominating Robert Wadkins to serve in the expired term of Jed Harris, Jr.

This is a three-year term. Board meets every other month.

B. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Merrill Rushin

(Mayor's Appointment)

Eligible to succeed

Term Expires: March 1, 2024

Akear Mewborn (Vacant)

(Mayor's Appointment)

Does not desire reappointment

Term Expired: March 1, 2022

Mayor Henderson is nominating Ms. Merrill Rushin to serve another term of office.

The terms are four years. Board meets monthly.

Women: 7

Senatorial District 15: 7

Senatorial District 29: 4

9. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

- A. BOARD OF ZONING APPEALS:** Ms. Angela Strange was nominated to succeed Ms. Tomeika Farley. (*Councilor Huff's nominee*) Term expires: March 31, 2027

10. COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

Mary B. Garcia (Council District 7- Cogle)
Ineligible (city employee)
 Term Expires: March 27, 2024

VACANT (Council District 2- Davis)
 Term Expires: March 27, 2024

Virginia Dickerson (Council District 3- Huff)
Not Eligible to succeed
 Term Expires: March 27, 2024

Members appointed by Council shall serve for two-year terms and members appointed by Mayor shall serve for three-year terms. Board Meets quarterly.

11. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):

Alia Teetshorn Open for Nominations
Not Eligible to succeed (Council's Appointment)
 Term Expires: March 1, 2024

The terms are four years. Meets monthly.

Women: 2
Senatorial District 15: 1
Senatorial District 29: 4

B. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

Historic District Resident

Not Eligible to succeed

Term Expired: January 31, 2024

Open for Nominations
(Council's Appointment)

Councilor Cogle is nominating Michael Moore to succeed Libby Smith as the Historic District Resident representative.

The term is three years. Meets monthly.

Women: 5

Senatorial District 15: 9

Senatorial District 29: 2