#### **BUDGET REVIEW COMMITTEE**

Councilor Judy W. Thomas- Chairperson



Mayor Pro Tem R. Gary Allen

Councilors: Jerry "Pops" Barnes, Charmaine Crabb, Glenn Davis, R. Walker Garrett, John M. House, Bruce Huff, Valerie A. Thompson and Evelyn 'Mimi' Woodson

May 12, 2020 / 12:00 PM / Council Chambers Second Floor of City Services Center 3111 Citizens Way, Columbus, GA 31906

- I. CALL TO ORDER Chairperson Judy W. Thomas
- II. ROLL CALL Clerk of Council Sandra T. Davis

#### AGENDA

#### **PRESENTATIONS:**

- 1. FY21 Transportation Projects Update Pam Hodge, Deputy City Manager
- 2. Sheriff's Office Donna Tompkins, Sheriff
- 3. Public Defender's Office Moffett Flournoy, Chief Public Defender & Steve Craft, Assistant Chief Public Defender
- 4. ADD-ON Columbus Convention & Visitors Bureau Peter Bowden, CEO and President

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

### Muscogee County Sheriff's Office Pay Longevity Plan

Sheriff Tompkins May 12, 2020

#### **COMPARISON CHART**

COLUMBUS POLICE DEPARTMENT	MUSCOGEE COUNTY SHERIFF'S OFFICE
\$2,400 GA POST CERTIFICATION INCENTIVE	NO
\$2,000 SIGN ON BONUS \$1,000 MILITARY SERVICE INCENTIVE	NO NO
\$1,000 RELOCATION ASSISTANCE	NO

## Current Plan implemented July 1, 2017 Milestone Increases

YEARS OF SERVICE SHERIFF'S OFFICE POLICE DEPARTMENT
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3	\$1,000	\$1,000
5	\$1,300	<b>Amended in 2019</b> \$3,500
7-30	\$1500	<b>Amended in 2019</b> \$3,500

#### PAY LONGEVITY PLAN COST

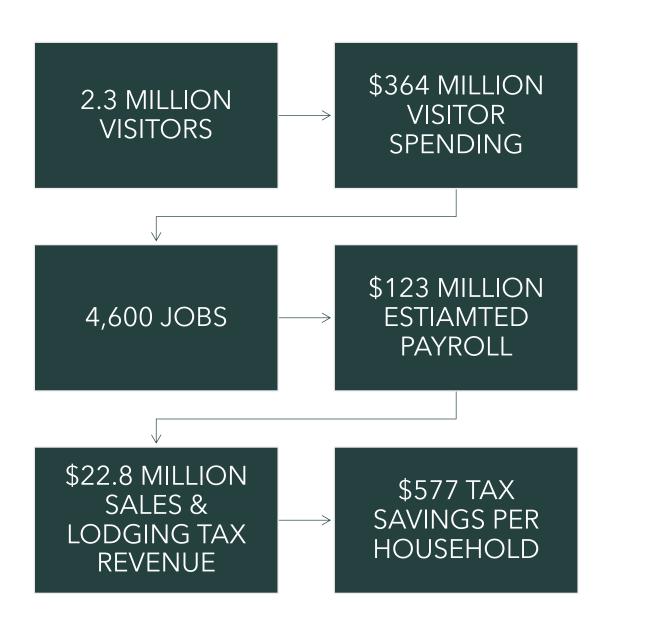
- ESTIMATED COST TO IMPLEMENT PAY REFORM
- FOR DEPUTY SHERIFFS
- \$136,414 SALARY WITH BENEFITS
- THERE IS \$150,000 SET ASIDE IN THE MAYOR'S RECOMMENDED BUDGET IN SALARY SAVINGS- THIS WOULD FUND THE REFORM
- WE DO ANTICIPATE SALARY SAVING IN 2021





# TOURISM IS ECONOMIC DEVELOPMENT

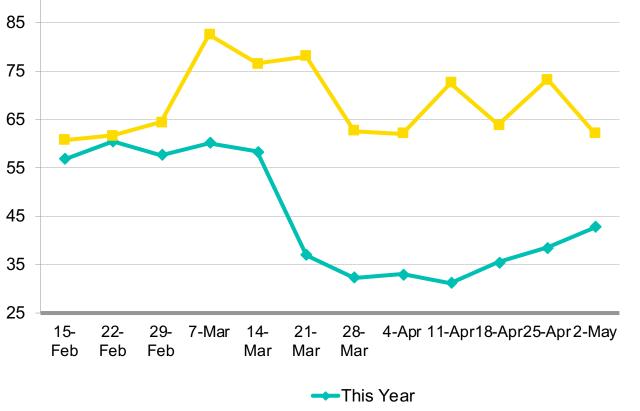
#### NEW MARKETING LANDSCAPE

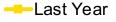


#### TOURISM IS ECONOMIC DEVELOPMENT

SOURCE: BUTLER CENTER FOR BUSINESS & ECONOMIC RESEARCH TURNER COLLEGE OF BUSINESS

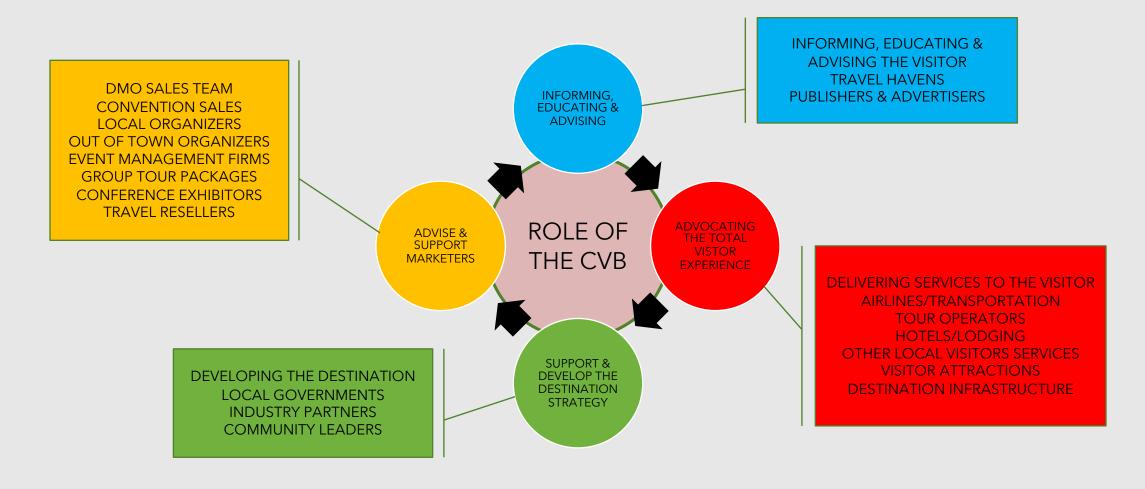








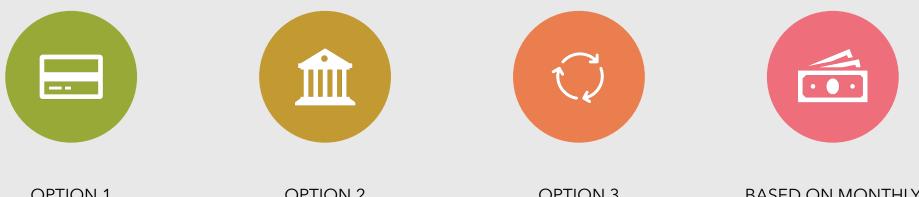
### VISITOR CENTRIC STRATEGIC MAP



#### STAKEHOLDERS (PARTIAL LIST)



## PARTNERSHIP



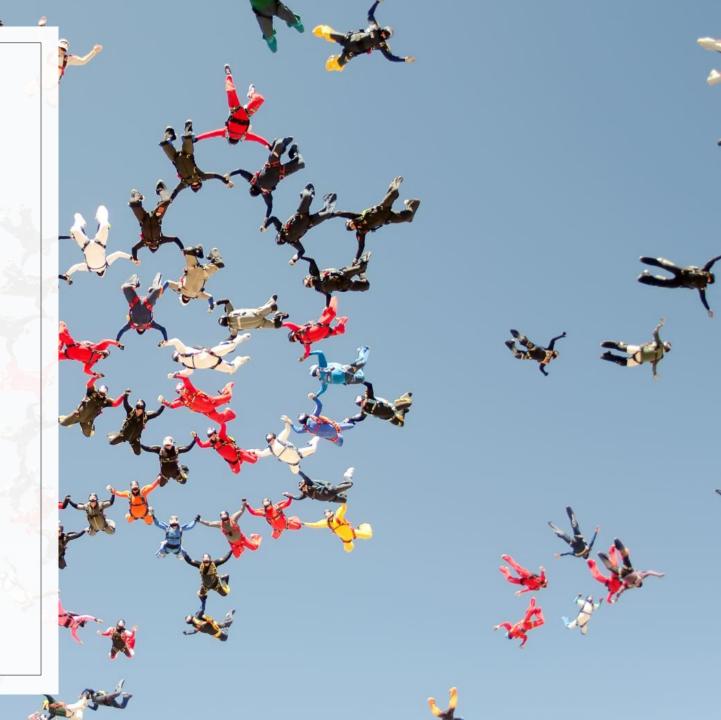
OPTION 1 LINE OF CREDIT OPTION 2 TRADITIONAL LOAN COSIGNATORY

OPTION 3 ECONOMIC DEVELOPMENT FUNDS BASED ON MONTHLY OPERATIONAL EXPENSES \$125,000

## T.E.A.M COLUMBUS

TOGETHER EVERYONE ACHIEVES MORE





## TOURISM IS ECONOMIC DEVELOPMENT







# NEW MARKETING LANDSCAPE