



## **BUDGET REVIEW COMMITTEE**

Councilor Judy W. Thomas- Chairperson  
Councilor John M. House- Vice Chairperson

Mayor Pro Tem R. Gary Allen

Councilors: Jerry “Pops” Barnes, Charmaine Crabb,  
Glenn Davis, R. Walker Garrett, Bruce Huff, Toyia Tucker  
and Evelyn “Mimi” Woodson

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May 25, 2021 / 3:30 PM /  
Columbus Ironworks Convention & Trade Center  
801 Front Avenue, South Hall  
Columbus, Georgia 31901

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**CALL TO ORDER:** Chairperson Judy W. Thomas

## **A G E N D A**

### **ADD / DELETE LIST:**

1. Add / Delete List - Angelica Alexander, Finance Director

*The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor’s Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.*

**File Attachments for Item:**

1. Add / Delete List - Angelica Alexander, Finance Director

**ADD EXPENDITURES OR DELETE REVENUE:**

**DELETE EXPENDITURES OR ADD REVENUE:**

	Date	Requestor	Dept	Fund	Dept	Unit	Description	Amount	Fund	Dept	Unit	Description	Amount	GF Bal Days
1	4-May	Staff	Clerk of Superior Court	0101	500	3000	Add 1 FT Deputy Clerk II	44,096						(0.09)
2	4-May	Staff	Sheriff	0101	550	2600	Reclass Health Services Administrator G21 to License Clinical Social Worker/License Practicing Counselor G21 (Title Change Only)	-						-
3	4-May	Woodson	Tax Commissioner	0101	560	1000	Reclass 19 Tax Clerk I G10 & Tax Clerk II G11 to Tax Clerk I G12 & Tax Clerk II G13	48,661						(0.09)
4	4-May	Woodson	Tax Commissioner	0101	560	1000	Reclass Tax Specialist G16 to Financial Analyst G19	6,275						(0.01)
5	4-May	Woodson	Tax Commissioner	0101	560	1000	Postage Increase	16,000						(0.03)
6	4-May	Woodson	Tax Commissioner	0101	560	1000	Contractual Services Increase	9,000						(0.02)
7	4-May	Tucker	Tax Commissioner	0101	560	1000	Reclass Chief Deputy Tax Commissioner G21D to G23B	10,772						(0.02)
8	4-May	Tucker	Tax Commissioner	0101	560	1000	Office Supplies Increase	12,500						(0.02)
9	4-May	Huff	Public Defender	0101	520	1000	3% Pay Raise for State Paid Attorneys & Supplements for Chief and Asst Chief Public Defender Plus Admin Fees	41,978						(0.08)
10	4-May	Huff	Public Defender	0101	520	1000	Add 1 new State Paid Attorney @ \$52k salary Plus Admin Fees	88,901						(0.16)
11	11-May	Garrett	Probate Court	0101	540	1000	Reclass Senior Deputy Clerk G14B to License Clerk Supervisor G15B	2,189						(0.00)
12	11-May	Garrett	Public Works	0101	260	2300	Delete Fleet Maintenance Tech I pos# 0512 & Delete Fleet Maintenance Tech III Pos# 0437	(87,128)						0.16
13	11-May	Garrett	Public Works	0101	260	2300	Add 1 FT Car Shop Supervisor G17 & Reclass Asst Fleet Manager G19E to Financial Operations Administrator G20E	57,821						(0.11)
14	11-May	Crabb	Finance	0101	200	2100	Add 1 FT Payroll Specialist G16	54,802						(0.10)
15	11-May	House	Coroner	0101	570	1000	Reclass Administrative Assistant G12B to Administrative Coordinator G14A	3,013						(0.01)
16														-
17														-

**DELETE EXPENDITURES OR ADD REVENUE:**

0101 = General Fund

VARIANCE	(308,880)
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General Fund	59.75
OLOST	38.42

Ending Est Days Remaining: 98.17

Columbus Consolidated Government  
ADD/DELETE LIST - OLOST FUNDS  
FY22 Budget Sessions

Item #1.

**ADD EXPENDITURES OR DELETE REVENUE:**

**DELETE EXPENDITURES OR ADD REVENUE:**

	<u>Date</u>	<u>Requestor</u>	<u>Dept</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Description</u>	<u>Amount</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Description</u>	<u>Amount</u>	<u>OLOST Bal days</u>
<b>PUBLIC SAFETY</b>														
1	4-May	Huff	Public Defender	0102	520	9900	3% Pay Raise for State Paid Attorneys & Supplements for Chief and Asst Chief Public Defender Plus Admin Fees	4,765						(0.01)
2														-
3														-
4														-
5														-
6														-
7														-
8														-
														-
														-

SUBTOTAL 0102

4,765

SUBTOTAL 0102

-

(0.01)

**INFRASTRUCTURE**


SUBTOTAL 0109

-

SUBTOTAL 0109

-

SUBTOTAL OLOST

4,765

SUBTOTAL OLOST

-

0102 = Public Safety LOST Fund

0109 = Infrastructure LOST Fund

VARIANCE

(4,765)

Columbus Consolidated Government  
 ADD/DELETE LIST - OTHER FUNDS  
 FY22 Budget Sessions

Item #1.

**ADD EXPENDITURES OR DELETE REVENUE:**

**DELETE EXPENDITURES OR ADD REVENUE:**

	<u>Date</u>	<u>Requestor</u>	<u>Dept</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Description</u>	<u>Amount</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Description</u>	<u>Amount</u>
1	4-May	Staff	Public Works	0207	260		Increase Overtime/FICA	\$ 19,840	0207	260		Remove Reclasses Not Approved by CSU for Waste Equipment Operators	\$ 19,840
2													
3													
4													
5													
6													
7													
8													
9													
10													

0202 = Stormwater (Sewer) Fund  
 0203 = Paving Fund  
 0207 = Integrated Waste Fund  
 0230 = Economic Development Fund  
 0755 = Bull Creek Golf Course Fund  
 0756 = Oxbow Creek Golf Course Fund  
 0757 = Civic Center Fund  
 0860 = Risk Management Fund