

Council Members

R. Gary Allen
Charmaine Crabb

District 1 Seat (Vacant)
Glenn Davis

Tyson Begly
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Joanne Cogle

Clerk of Council
Sandra T. Davis



Council Chambers
Muscogee County School Board Chambers- Public Education Center
2960 Macon Road, Columbus, GA 31906

June 18, 2024
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Dr. Lynn Meadows-White with the Methodist Children's Home of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the June 11, 2024 Council Meeting and Executive Session.

PROCLAMATION:

2. **Proclamation:** Juneteenth Celebration

Receiving: Deputy City Manager Lisa Goodwin

PRESENTATION:

3. Development Authority Update (Presented by Jerald Mitchell, President & CEO of the Greater Columbus, GA Chamber of Commerce.)

RESOLUTION:

4. A resolution expressing deep appreciation to Tyson Begly for his dedicated service to the Columbus Council and the citizens of Columbus, Georgia as the District 10 representative.

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1. 2nd Reading-** An ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2024 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)
- 2. 1st Reading-** REZN-06-23-0113: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1720, 1728, 1730, 1744 Warm Springs Road and 1818 Spring Circle** (parcel # 036-013-002/036-013-003/036-013-004/036-013-005/036-013-007/036-013-008) from Neighborhood Commercial (NC) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)
- 3. 1st Reading-** REZN-03-24-0630: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **3711 Hamilton Road** (parcel # 030-019-011) from General Commercial (GC) Zoning District to Residential Multifamily - 2 (RMF 2) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)
- 4. 1st Reading-** REZN-03-24-5716: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5617 Eastside Drive** (parcel # 083-014-019) from Single Family Residential -1 (SFR1) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Crabb)
- 5. 1st Reading-** REZN-04-24-0767: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5470 Schatulga Road** (parcel # 111-015-027) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.) (Mayor Pro-Tem)
- 6. 1st Reading- Public Hearing:** An ordinance renewing Business Improvement Districts in Columbus, Georgia through December 31, 2034; and for other purposes. (continued from 6-4-24) (Mayor Pro-Tem)
- 7. 1st Reading-** An ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Mayor Pro-Tem)
- 8. 1st Reading-** An ordinance to amend Article VIII of Chapter 14 of the Columbus to revise certain requirements on businesses that offer Class B Coin Operated Amusement Machines on their premises; and for other purposes. (Councilors Huff, Cogle and Tucker)

- 9.** **1st Reading-** An ordinance amending the Columbus, Georgia Pension Plan for General Government Employees, and the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety (collectively, the “Plans”) to address the treatment of retirees in pay status who are thereafter appointed or elected to the Columbus Council. (Councilor Davis)

RESOLUTION

- 10.** A Resolution authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during fiscal year 2025. (Mayor Pro-Tem)

PUBLIC AGENDA

1. Mr. Ruiz Jose, Re: Information on the elimination of parking minimums and elimination of zoning codes for rent and housing affordability.
2. Mr. Marvin Broadwater, Sr., Re: The Columbus Charter.
3. Mr. Nathan Smith, Re: Free speech, Charter and Council District 1 appointment.
4. Mrs. Kathy Tanner, Re: Concerns at CACC.

CITY MANAGER'S AGENDA

1. **Risk Management Legal Services**

Approval is requested for payment of fees for the legal services rendered regarding Risk Management issues for Fiscal Year 2025.

2. **GEMA Emergency Management Performance Grant**

Approval is requested for the acceptance of a grant in the amount of \$50,000, or as otherwise awarded, with a \$50,000 in-kind local match required from GEMA/HS to the Columbus Consolidated Government. The match will be met by the budgeted personnel costs in department budget 450 - Homeland Security. No additional matching funds will be needed. The grant funds will be used to reimburse the general fund.

3. **PURCHASES**

A. Swim Gear and Lifeguard Accessories (Re-Bid) (Annual Contract) (Re-Bid) (Annual Contract) RFB NO. 24-0035

B. Motorcycle with Accessories for Columbus Police Department

- C. Audio-Visual System for Homeland Security and Emergency Management
- D. Mold Removal and Remediation Services
- E. Milo Range Compact Theater Firearms Training Simulator for the Sheriff's Office - Federal GSA Cooperative Purchase
- F. Consulting Services to Assess the Cybersecurity Posture - Sourcewell Cooperative Purchase
- G. Forensic Software for the Sheriff's Office
- H. Bucket Truck for Engineering Department - Sourcewell Cooperative Contract Purchase
- I. Fitness Equipment for the Sheriff's Office New Administrative Facility - Sourcewell Cooperative Purchase

EMERGENCY PURCHASES

- 1. Information Only: Emergency Purchase

FACIAL RECOGNITION SOFTWARE FOR THE SHERIFF'S OFFICE

On May 11, 2024, the Sheriff's Office notified Finance of the need to purchase Facial Recognition Software by May 15, 2024, in order to meet a grant deadline.

On May 12, 2024, the Finance Director requested an emergency purchase on behalf of the Sheriff's Office due to the Exigent circumstances.

The City Manager approved the emergency purchase on May 12, 2024.

The purchase was made from Clearview.AI (New York, NY). The total cost of the software is \$88,749.00. The first of three payments in the amount of \$29,583.00 was due by May 15, 2024, for the initial term start date. The second payment will be due on the 1st anniversary and the last payment will be due on the 2nd anniversary.

The Sheriff's Office will use the software for investigative purposes.

The purchase is funded as follows: Multi-Government Project Fund – Sheriff – Georgia Gang Activity Prosecution Grant – Computer Software; 0216 – 550 – 3021 – GGAP – 6713.

PURCHASES INFORMATION ONLY:

- 1. Information Only: Exigent "Off the Lot" Vehicle Purchases – Resolution No. 106-24

1. ONE (1) 2024 FORD TRANSIT 350 15P-PASSENGER VAN

On June 3, 2024, a purchase order was executed for one (1) 2024 Ford Transit 350 15-Passenger Van for the Engineering Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Brannen Motors (Unadilla, GA) at a unit price of \$58,000.00. The vehicle will be used by Stormwater Staff to facilitate some of their EPD requirements. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: Sewer (Stormwater) Fund – Engineering – Stormwater – Light Trucks; 0202-250-2600-STRM-7722.

2. ONE (1) 2024 FORD EXPLORER

On June 10, 2024, a purchase order was executed for one (1) 2024 Ford Explorer XLT for the Information Technology Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$44,911.00. The vehicle will be used by Information Technology staff to go to various Departments for repair requests. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Information Technology – Information Technology – Light Trucks; 0101-210-1000-ISS-7722.

3. ONE (1) 2024 FORD EXPLORER

On June 10, 2024, a purchase order was executed for one (1) 2024 Ford Explorer XLT for the Information Technology Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$43,109.00. The vehicle will be used by Information Technology staff to go to various Departments for repair requests. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Information Technology – Information Technology – Light Trucks; 0101-210-1000-ISS-7722.

4. ONE (1) 2024 CHEVROLET SILVERADO

On June 17, 2024, a purchase order was executed for one (1) 2024 Chevrolet Silverado 2500HD for the Engineering Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Sons Chevrolet (Columbus, GA) at a unit price of \$69,975.00. The vehicle will be used by Traffic Engineering as a paint and maintenance vehicle. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Engineering Department – Traffic Engineering– Light Trucks; 0101-250-2100-TRAF-7722.

4. UPDATES AND PRESENTATIONS

- A. Parks & Recreation Update - Holli Browder, Director, Parks & Recreation
- B. Jail Update - Drale Short, Director, Public Works, Doug Kleppin/Shane Clark, SLAM Collaborative, Henry Painter, Gilbane Building Company, Doug Shaw, Jericho Design Group, LLC, Pam Hodge, Deputy City Manager, Finance, Planning, and Development
- C. Revenue Update - Angelica Alexander, Director, Finance

REFERRALS:

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

- 1. RESOLUTION – A resolution excusing Councilor Judy Thomas from the June 18, 2024 Council Meeting.
- 2. Honorary Designation Application submitted by Mr. Jason Crowson and Ms. Stephanie Callahan to place a stone with bronze plaque and a marble bench at Godwin Creek Golf Course in honor of Mr. Richard Callahan, Sr. (*The Council may vote to forward the application to the Board of Honor.*)

3. **Minutes of the following boards:**

Board of Tax Assessors, #18-24

Columbus Golf Course Authority, June 4, 2024

Land Bank Authority, May 8, 2024

Liberty Theatre & Cultural Arts Center Advisory Board, March 14, & May 9, 2024

BOARD APPOINTMENTS - ACTION REQUESTED

4. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. YOUTH ADVISORY COUNCIL:

District 2 Nominee: _____

District 5 Nominee: _____

District 4 Nominee: _____

5. **COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:**

- A. **KEEP COLUMBUS BEAUTIFUL COMMISSION:** Ms. Pamela Green Thomas was nominated to fill the unexpired term of Mr. Eddie Florence as the SD-15 Representative. *(Councilor Crabb's nominee)* Term expires: June 30, 2026
- B. **KEEP COLUMBUS BEAUTIFUL COMMISSION:** Ms. Lisa Hastings was nominated to the At-Large seat that was formerly held by Ms. Pamela Green Thomas. *(Ms. Pamela Green Thomas was moved to the vacant SD-15 seat).* *(Councilor Crabb's nominee)* Term expires: June 30, 2027

6. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **COLUMBUS AQUATICS COMMISSION:**

Timothy Crabb

Does not desire reappointment

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

Richard Leary

Cols. Hurricane Rep.

Does not desire reappointment

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

Janet Bussey

Not Eligible to succeed

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

Bruce Samuels

Not Eligible to succeed

Term Expired: June 30, 2022

Open for Nominations

(Council's Appointment)

These are two-year terms. Board meets quarterly.

Women: 1

Senatorial District 15: 5

Senatorial District 29: 2

B. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

(Historic District Resident Seat)

Not eligible to succeed

Term Expires: January 31, 2025

Open for Nominations

(Council's Appointment)

Councilor Cogle is nominating Mr. Mike Johnson to fill the expired term of Ms. Libby Smith as the Historic District Resident.

The term is three years. Meets monthly.

Women: 5

Senatorial District 15: 9

Senatorial District 29: 2

C. KEEP COLUMBUS BEAUTIFUL COMMISSION:

David Houser- Interested in serving

Eligible to succeed

(SD-15 Representative)

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

The term is three years. Board meets February, April, June, August, October and December of each year.

Women: 7

Senatorial District 15: 6

Senatorial District 29: 3

D. REGION 6 REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:

Christopher Posey

Does not desire reappointment

Term Expires: June 30, 2024

Open for Nominations
(Council's Appointment)

Councilor Cogle is nominating Ms. Jennifer LeDenney to succeed Mr. Christopher Posey.

The term is three years. Meets every other month beginning in January.

Women: 3

Senatorial District 15: 2

Senatorial District 29: 2

COUNCIL HEARINGS:

7. Request for Waiver of Penalty and Interest on property tax as submitted by Mr. Murray R. Jones for property located in Columbus, Georgia.
8. Request for Waiver of Penalty and Interest on property tax as submitted by Mr. Kenneth Harris for property located in Columbus, Georgia.
9. Request for Waiver of Penalty and Interest on property tax as submitted by Ms. Ebonee Bryant for property located in Columbus, Georgia.

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the June 11, 2024 Council Meeting and Executive Session.

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
 C. E. "Red" McDaniel City Services Center- Second Floor
 3111 Citizens Way, Columbus, GA 31906

June 11, 2024
 9:00 AM
 Regular Meeting

MAYOR'S AGENDA

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen (*Councilor District 1 Seat – Vacant*) and Councilors Tyson Begly, Joanne Cogle, Charmaine Crabb, Glenn Davis (arrived at 9:06 a.m.), R. Walker Garrett, Bruce Huff (arrived at 9:15 a.m.) and Judy W. Thomas. City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore.

ABSENT: Councilor Toyia Tucker was absent.

<p><u>The following documents were distributed around the Council table:</u> (1) Southern Anti-Racism Network 20th Anniversary Conference Booklet</p>

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Reverend Marcus Gibson, Greater Shady Grove Missionary Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the June 4, 2024, Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Cogle and carried unanimously by the six members present, with Councilors Davis and Huff being absent for the vote, and Councilor Tucker being absent from the meeting.

PUBLIC HEARING:

2. **TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 9:00 a.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase.

City Attorney Clifton Fay began the Taxpayer Bill of Rights Hearing by explaining the City Council is required to have a public hearing anytime the projected value of tax digest is expected to increase. He stated though the property values in the county are projected to increase, if a property owner has a Homestead Assessment Freeze, then their property taxes should not be affected.

NOTE: Councilor Davis arrived at 9:06 a.m.

Finance Director Angelica Alexander approached the rostrum to further explain the projected increase. She stated there are two types of increases that may cause some adjustment to the tax digest, inflationary increases with the reassessment of property values based on sales, and changes to the tax digest when there are new and/or improved properties coming onto the tax rolls. She explained the millage rates that were included in the Mayor’s Recommended FY2025 Budget are the same as approved for the prior fiscal year, with Urban Service District #1 at 16.07 mills, Urban Service District #2 at 10.09 mills, and Urban Service District #4 at 9.19 mills. She went on to explain with new and improved properties coming onto the tax digest, the Tax Commissioner is required to calculate what is known as the Rollback Millage Rate, which is a millage that determines what we could assess the property values to collect the same tax revenue as the previous year with those assessed at a lower amount. She stated Urban Service District #2 was advertised with a rollback millage rate increase of 4.52%.

Mr. Marvin Broadwater approached the rostrum to confirm whether citizens should expect an increase in taxes.

Mr. Bryan Jacobson approached the rostrum to express his concerns on the projected increase in property values for property owners that do not qualify for homestead exemption.

City Manager Isaiah Hugley stated for the record that the millage rate has not increased in more than ten years.

NOTE: Councilor Huff arrived at 9:15 a.m.

Mr. Jeremy Hilton approached the rostrum to share his concerns regarding the increase in property values and the financial burden on property owners, who will in turn potentially filter the increase down to renters.

SPECIAL PRESENTATION:

Muscogee County Sheriff Greg Countryman, Fire & EMS Chief Sal Scarpa, and Police Chief Stoney Mathis approached the rostrum to make a special presentation to Councilor Judy W. Thomas, thanking her for her continued support of the public safety departments and referring to her as the “Queen of Public Safety”.

CITY ATTORNEY’S AGENDA

ORDINANCES

- 1. **2nd Reading-** An ordinance to revise and clarify certain provisions of the Columbus Code which provide for the foreclosure of liens on property for which funds are due and owing to the consolidated government; and for other purposes. (continued on 2nd Reading due to inconclusive vote) (Councilor Begly) Councilor Begly made a motion delay the ordinance until there is a full Council and to change the sponsor to Councilor Garrett, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

Councilor Tyson Begly stated with July 18, 2024 being his last meeting, he is requesting for Council to delay this ordinance and to transfer sponsorship to Councilor Garrett.

2. **Ordinance (24-027) - 2nd Reading-** An ordinance adopting an operating and capital improvement budget for the Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
3. **Ordinance (24-028) - 2nd Reading-** An ordinance adopting non-operating budgets for the fiscal year 2024 beginning July 1, 2024 and ending June 30, 2025, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
4. **Ordinance (24-029) - 2nd Reading-** An ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2024 and ending June 30, 2025. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
5. **Ordinance (24-030) - 2nd Reading-** An ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2024 and ending June 30, 2025. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
6. **Ordinance (24-031) - 2nd Reading-** An ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2024 and ending June 30, 2025. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
7. **Ordinance (24-032) - 2nd Reading-** An ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2024 and ending June 30, 2025. (Budget Review Committee) Councilor Thomas made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
8. **Ordinance (24-033) - 2nd Reading-** An ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating certain fees and the guidelines for an offset to the residential rate for low-income households; and for other purposes. (Budget Review Committee) Councilor Garrett made a motion to adopt the ordinance, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

- 9. **Ordinance (24-034) - 2nd Reading-** An ordinance adopting new permit fees for Building Code inspections in Section 8-14.4 of the Columbus Code; and for other purposes. (Mayor Pro-Tem) Councilor Crabb made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

- 10. **1st Reading-** An ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2024 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

City Attorney Fay requested an executive session to discuss matters of personnel, real estate acquisition, litigation, and potential litigation.

PUBLIC AGENDA

- 1. Ms. Simi Barnes, Re: A message from her late father, Jerry “Pops” Barnes and (2) The appointment of the District 1 Councilor.
- 2. Mr. Clairmont Barnes, Jr., representing the Barnes Family, Re: A message from his late father, Jerry “Pops” Barnes and (2) The appointment of the District 1 Councilor.
- 3. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Construction on 13th Avenue. *Not present at this point in the meeting.*
- 4. Mr. Adrian Chester, IMA (Inter Denominational Ministerial Alliance), Re: Lack of representation for City Council District 1.
- 5. Mr. Mark Lawrence, IMA (Inter Denominational Ministerial Alliance), Re: Questions about the recent external audit.

CITY MANAGER'S AGENDA

1. TSPLOST Projects, Band 2

Resolution (193-24): A resolution authorizing the City Manager to proceed with executing and funding the pre-construction requirements for road improvement, safety, and alternative transportation projects funded through the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Funds, to include right-of-way acquisition, permanent and temporary construction easements, utility relocation, environmental mitigation and other necessary agreements to prepare the projects for construction. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the seven members present, with Councilor Garrett being absent for the vote, and Councilor Tucker being absent from the meeting.

2. GDOT/Norfolk Southern Agreement for 9th Street Crossing Improvements

Resolution (194-24): A resolution authorizing an agreement with Norfolk Southern Railroad and Georgia Department of Transportation to repair and upgrade the crossing at 9th Street and Veterans Parkway. Councilor Cogle made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with Councilor Garrett being absent for the vote, and Councilor Tucker being absent from the meeting.

3. Gateway Foundation Agreement

Resolution (195-24): A resolution of the Council of Columbus, Georgia authorizing the execution of an agreement with Gateway Foundation for changing of the letters displayed on the gateway structure at the Fort Moore Interchange. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

REFERRAL(S):

FOR THE CITY MANAGER:

- Check on having the gateway pressure washed. (*Request of Councilor Davis*)
- See about pressure washing A.J. McClung Football Stadium. (*Request of Councilor Huff*)

4. Lease of Equipment for City Golf Courses

Resolution (196-24): A resolution authorizing two lease agreements and two lease/purchase agreements with Yamaha Motor Finance Corporation over a 48-month lease period in a total amount of \$168,185.28 and \$24,612.48 respectively, to obtain equipment to be utilized at Oxbow Creek and Godwin Creek Golf Courses. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

5. Georgia Fund I Investment Pool Signatory Update

Resolution (197-24): A resolution updating the signatories for the Columbus Consolidated Government at the Georgia Fund I Investment Pool which is operated by the State of Georgia Office of Treasury and Fiscal Services. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

6. Columbus Civic Center: Donation Acceptance

Resolution (198-24): A resolution authorizing the acceptance of donated funds for the Juneteenth Celebration. Councilor Cogle made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

7. PURCHASES

- A. Used Oil & Antifreeze Recycling Services (Re-Bid) (Annual Contract) – RFB No. 24-0031

Resolution (199-24): A resolution authorizing the annual contract with Transformational Living Coaching and Consulting Services, LLC (Atlanta, GA) for the removal and recycling of used oil at the rate of \$0.73 per gallon, and the removal and recycling of used antifreeze at the rate of \$0.50 per gallon. The contractor will pay the per gallon rate to the City, and this revenue will be deposited into

the Government Wide Revenue Account. Public Works collects approximately 500 gallons to be recycled bi-weekly. Metra collects approximately 250-300 gallons to be recycled every sixty (60) days. Councilor Huff made a motion to approve the resolution, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

B. Amendment 18 for Construction Manager as General Contractor Services for Columbus Government Center Complex – RFQ No. 20-0002

Resolution (200-24): A resolution authorizing the execution of Amendment 18 in the amount of \$227,489.00 with Gilbane Building Company (Atlanta, GA), in association with Freeman & Associates, Inc., for Construction Manager as General Contractor Services for the Government Center Complex. Councilor Huff made a motion to approve the resolution, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

C. Grapple Truck Repair for Public Works

Resolution (201-24): A resolution authorizing payment to Cummins Sales and Services (Albany, GA), in the amount of \$33,220.44, for the repair of a 2014 Freightliner Grapple Truck, Vehicle #19008. Councilor Huff made a motion to approve the resolution, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

D. Tables for Outdoor Pools for Parks and Recreation – OMNIA Partners Cooperative Contract Purchase

Resolution (202-24): A resolution authorizing the purchase of tables for outdoor pools from BCI Burke Company/Playsouth, LLC (Atlanta, GA) in the total amount of \$56,383.50. The purchase will be accomplished by cooperative purchase, via Omnia Partners Contract #R220201. Councilor Huff made a motion to approve the resolution, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

REFERRAL(S):

FOR THE CITY MANAGER:

- Check on putting large dumpsters at known dumping areas, such as Rigdon Park and the area near the Gateway Industrial Park. *(Request of Councilor Crabb)*
- Received a call that the streetscapes at Fort Benning Road are not being maintained. *(Request of Councilor Huff)*
- There is still an issue with the resurfacing on Bunker Hill Road. *(Request of Councilor Huff)*
- Creeks that run behind residents are having issues with trees and limbs falling in the creeks. *(Request of Councilor Huff)*

PURCHASES INFORMATION ONLY:

1. Information Only: Exigent “Off the Lot” Vehicle Purchases – Resolution No. 106-24

1. ONE (1) 2024 FORD EXPLORER FOR PUBLIC WORKS

On May 31, 2024, a purchase order was executed for one (1) 2024 Ford Explorer XLT 4DR 4x2 for the Public Works Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$43,890.00. The vehicle will be used by Administrative Staff in the performance of Infrastructure duties. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Public Works – Public Works – Light Trucks; 0101-260-1000-PSDR-7722.

2. ONE (1) 2024 CHEVROLET TAHOE FOR MUSCOGEE COUNTY PRISON

On May 31, 2024, a purchase order was executed for one (1) 2024 Chevrolet Tahoe for the Muscogee County Prison due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Sons Chevrolet (Columbus, GA) at a unit price of \$75,928.00. The vehicle will be used by the Muscogee County Prison for transportation to and from training, off-site training commonly hosted out-of-town. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: LOST-Public Safety – Muscogee County Prison – Public Safety-LOST - Automobiles; 0102-420-9900-LOST-7721.

3. ONE (1) 2024 FORD 350 15-PASSENGER TRANSIT VAN

On May 31, 2024, a purchase order was executed for one (1) 2024 Ford 350 15-Passenger Transit Van for the Muscogee County Sheriff's Office due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Brannen Motors (Unadilla, GA) at a unit price of \$58,000.00. The vehicle will be used by the Muscogee County Sheriff's Office to transport inmates.

Funds are budgeted in the FY24 Budget: 2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks; 0567-696-3111-STIF-7722.

4. TWO (2) 2024 FORD 350 15-PASSENGER TRANSIT VANS

On May 31, 2024, a purchase order was executed for two (2) 2024 Ford 350 15-Passenger Transit Vans for the Parks and Recreation Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicles will be purchased from Brannen Motors (Unadilla, GA) at a unit price of \$58,000.00 each and a total cost of \$116,000.00. The vehicles will be used by Parks and Recreation staff to transport program participants.

Funds are budgeted in the FY24 Budget: 2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks; 0567-696-3111-STIF-7722.

8. UPDATES AND PRESENTATIONS

- A. Police Department Briefing - Stoney Mathis, Chief, Columbus Police Department.

Police Chief Stoney Mathis approached the rostrum to introduce an update on the Columbus Police Department, where information on the various divisions will be shared by members of the Command Staff.

Deputy Chief Roderick Graham came forward to provide a presentation on the efforts of the Bureau of Administrative Services in recruiting sworn and civilian personnel for the Columbus Police Department.

Deputy Chief Clyde Dent came forward to share information on the functions of the Bureau of Patrol Services. He stated that currently the bureau is comprised of 205 sworn officers, in contrast to last year being at 175.

Deputy Chief Lance Deaton came forward to share information on the Bureau of Investigative Services and how they addressed the shortage of manpower issue faced by the department. He stated with the increase of manpower, the Bureau of Investigations has been able to get away from prioritizing cases as they were forced to do in the past.

Deputy Chief Ronnie Hastings came forward to share information on the Bureau of Support Services. The information he shared was on the various divisions within the bureau such as, 911 Operations Center, Property & Evidence, Quartermaster Unit, Motor Transport, Records Room, and Desk Services.

Assistant Chief of Operations Debra Kennedy came forward to provide information on the various organizations and entities she works with on behalf of the department to address community issues like homelessness.

Assistant Chief of Administration Joyce Dent-Fitzpatrick came forward to provide information on the administrative side of her duties. She shared her assignment to resolve issues within 911, to include staffing, and shared the importance of 911 and the dispatchers being the first line of communication for those in need of emergency services.

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. **RESOLUTION (203-24)** – A resolution excusing Councilor Toyia Tucker from the June 11, 2024 Council Meeting. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.
2. Honorary Designation Application submitted by Dr. Frank Brown to rename the Double Churches Pool in honor of Miss Joni Ressemeyer. *(The Council may vote to forward the application to the Board of Honor.)* Mayor Pro Tem Allen made a motion to forward the application to the Board of Honor, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

Mayor Henderson advised the Department of Parks & Recreation has indicated that they would request the Council delay this matter for one week to allow the department to have some input with regards to the naming; since, this would be a little different than what has normally been done. *(There was no substitute motion for a delay.)*

3. **Minutes of the following boards:**

Board of Tax Assessors, #17-24

Budget Review Committee, May 14, 2024

Development Authority of Columbus, April 4, 2024

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

4. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. YOUTH ADVISORY COUNCIL:

A nominee for a seat on the Youth Advisory Council as the District 2 Representative for the 2024-2025 School Year (*Council District 2- Davis*). There were none.

A nominee for a seat on the Youth Advisory Council as the District 4 Representative for the 2024-2025 School Year (*Council District 4- Tucker*). There were none.

A nominee for a seat on the Youth Advisory Council as the District 5 Representative for the 2024-2025 School Year (*Council District 5- Crabb*). There were none.

A nominee for a seat on the Youth Advisory Council as the District 8 Representative for the 2024-2025 School Year (*Council District 8- Garrett*). Councilor Garrett nominated Lauren Robinson. Councilor Thomas made a motion for confirmation, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilor Tucker being absent from the meeting.

5. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COLUMBUS AQUATICS COMMISSION:

A nominee for the seat of Timothy Crabb (*Does not desire reappointment*) for a term expiring on June 30, 2024, on the Columbus Aquatics Commission (*Council’s Appointment*). There were none.

A nominee for the seat of Richard Leary (*Eligible to succeed- Does not desire reappointment*) for a term expiring on June 30, 2024, as the Columbus Hurricanes Representative on the Columbus Aquatics Commission (*Council’s Appointment*). There were none.

A nominee for the seat of Janet Bussey (*Not Eligible to succeed*) for a term expiring on June 30, 2024, on the Columbus Aquatics Commission (*Council’s Appointment*). There were none.

A nominee for the seat of Bruce Samuels (*Not Eligible to succeed*) for a term that expired on June 30, 2022, on the Columbus Aquatics Commission (*Council’s Appointment*). There were none.

B. KEEP COLUMBUS BEAUTIFUL COMMISSION:

A nominee for the seat of David Houser (*Eligible to succeed*) for a term expiring June 30, 2024, as a representative of Senatorial District 15 on the Keep Columbus Beautiful Commission (*Council's Appointment*). There were none.

A nominee for the seat of Pamela Green Thomas (*Eligible to succeed-Interested in serving*) for a term expiring June 30, 2024, as an At-Large Member on the Keep Columbus Beautiful Commission (*Council's Appointment*). Councilor Crabb nominated Leasa Hastings for the At-Large Representative seat of Pamela Green Thomas.

A nominee for the seat of Eddie Flowers (*Resigned*) for a term expiring June 30, 2026, as a representative of Senatorial District 15 on the Keep Columbus Beautiful Commission (*Council's Appointment*). Councilor Crabb nominated Pamela Green Thomas to serve another term, but for the seat of Eddie Florence as the SD-15 Representative.

C. REGION 6 REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:

A nominee for the seat of Christopher Posey (*Eligible to succeed- Does not desire reappointment*) for a term expiring on June 30, 2024, on the Region 6 Regional Advisory Council for Department of Behavioral Health and Developmental Disabilities (*Council's Appointment*). There were none.

PUBLIC AGENDA (continued):

3. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Construction on 13th Avenue.
1. Ms. Simi Barnes, Re: A message from her late father, Jerry "Pops" Barnes and (2) The appointment of the District 1 Councilor.
2. Mr. Clairmont Barnes, Jr., representing the Barnes Family, Re: A message from his late father, Jerry "Pops" Barnes and (2) The appointment of the District 1 Councilor.

EXECUTIVE SESSION:

Mayor Henderson entertained a motion to go into executive session to discuss matters of personnel, real estate acquisition, litigation, and potential litigation as requested by City Attorney Fay earlier in the meeting. Councilor Garrett made a motion to go into Executive Session, seconded by Councilor Cogle and carried unanimously by the eight members present, with Councilor Tucker being absent for the meeting, and the time being 12:23 p.m.

NOTE: Councilor Crabb left the meeting during the Executive Session at 12:57 p.m.

The Regular Meeting reconvened at 1:08 p.m., at which time, Mayor Henderson announced that the Council did meet in executive session to discuss matters of personnel, real estate acquisition, litigation, and potential litigation; however, there were no votes taken.

ADD-ON RESOLUTION:

Resolution (204-24): A resolution authorizing payment of \$100,000 to settle all damage claims of Angel King stemming from the incident which occurred on June 15, 2023, and to execute all appropriate settlement documents to this effect. Councilor Thomas made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the seven members present, with Councilor Garrett abstaining, Councilor Crabb being absent for the vote and Councilor Tucker being absent from the meeting.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Mayor Pro Tem Allen to adjourn the June 11, 2024 Regular Council Meeting, seconded by Councilor Garrett and carried unanimously by the seven members present, with Councilor Crabb being absent for the vote, Councilor Tucker being absent from the meeting, and the time being 1:09 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

4. A resolution expressing deep appreciation to Tyson Begly for his dedicated service to the Columbus Council and the citizens of Columbus, Georgia as the District 10 representative.

RESOLUTION**NO.**

WHEREAS, Tyson Begly is an experienced CFO/COO, consultant, and tech investor with a strong background in business, finance, and investment. With over 20 years of experience, he has achieved marked successes in helping companies grow and accomplish technology and growth initiatives. His career spans from tiny startups to Fortune 500 companies, as well as non-profit and political positions;

WHEREAS, Currently, Tyson serves as the Senior Vice President of Highline Services, a fiber broadband company focused on rural regions of America, where he oversees M&A and federal funding efforts. Previously, Tyson held the positions of Chief Financial Officer and Chief Operating Officer at Delta Data. Before his tenure at Delta Data, Tyson spent seven years as a management and technology consultant, working with Fortune 500 clients on large technology projects, post-M&A synergies, and industry-wide compliance initiatives at Accenture and Diamond Management & Technology Consultants;

WHEREAS, In addition to his professional career, Tyson is an accomplished community leader. He has been recognized as one of Columbus' "Top 5 Under 40" by Columbus & The Valley Magazine, was a member of Leadership Columbus, and graduated from the Leadership Georgia Class of 2022. Tyson has served in various leadership roles, including as a city-wide Councilor on the City Council, Secretary/Treasurer for the Development Authority of Columbus, Chair of the Public Safety Advisory Commission, and Board Chair for Open Door Community House;

WHEREAS, Tyson holds a Bachelor of Computer Engineering degree with Summa Cum Laude honors from Auburn University and a Master of Business Administration from Duke University, the Fuqua School of Business, where he received Dean's List honors. He graduated as valedictorian from high school in Enterprise, Alabama, in 1998;

WHEREAS, Tyson's family includes his wife, Bekah, and their two children: Hudson and Amelia

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby express our deep appreciation to Tyson Begly for his dedicated service to the Columbus Council and the citizens of Columbus, Georgia. We wish him and his family every

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor District 1	voting _VACANT_
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

File Attachments for Item:

1. 2nd Reading- An ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2024 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

**An Ordinance
No. _____**

An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2024 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

The Services Districts, heretofore established by ordinances, are hereby reaffirmed as the Services Districts for the year 2024 for the purpose of establishing rates of taxation in accordance with the requirements of the Charter of the Consolidated Government hereinafter set forth in this Ordinance.

SECTION 2.

For the purpose of defraying the necessary expenses of Columbus, Georgia for sustaining the credit thereof, for paying its bonds and coupons falling due, for supporting and maintaining government, and for other purposes, the taxes and revenues hereinafter provided are hereby levied and shall be collected for the year 2024 based upon the kind, character, type, degree and level of services provided by said government within said services districts, and as adjusted in accordance with the requirements of said Charter.

SECTION 3.

The Gross tax millage rates for Columbus Consolidated Government set forth herein are hereby levied for the Calendar Year 2024 upon all real and personal property that is not exempt from taxation under law with the exception of motor vehicles.

There shall be collected a Gross Millage Rate of 32.92 mills on each dollar of valuation for Urban Service District#1 (USD#1). Of such tax, the General and Urban Services Millage Rate shall be 7.97 mills including the Sales Tax Rollback equivalent to 17.68 mills and 0.82 mills for Transportation. Additionally, of such Gross Millage Rate, there are hereby levied 2.09 mills (out of a maximum allowed 3 mills) to provide support for indigent and inmate medical healthcare costs; 0.50 mills for Economic Development Authority Activities; 3.44 mills for paving and macadamizing the streets and roadways; and 1.24 mills for sewers and storm water drainage resulting in a Net Maintenance and Operating (M&O) Millage Rate for Urban Service

District #1 of 15.24 mills. There is also hereby levied a Bond Millage Rate of 0.83 mills for the payment of principal and interest on the public debt of Columbus, GA providing a Total Millage Rate of 16.07 for USD#1.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 2 (USD#2) resulting from a millage rollback for urban service credit (includes stormwater (sewer), paving and sales tax) being equivalent to 5.98 mills and resulting in a Net Total Millage for USD#2 of 10.09.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 4 (USD#4) resulting from a millage rollback for urban service credit, (includes stormwater (sewer), paving, and sales tax) being equivalent to 6.88 mills and resulting in a Net Total Millage for USD#4 of 9.19.

The Sales Tax Rollback applied to the General and Urban Services taxes in all Urban Service Districts in this Ordinance is equivalent to the amount of \$95,910,131.86 in sales taxes in accordance with state regulation.

Service	USD#1 (Mills)
Gross General & Urban Service Millage Rate	24.83
Sales Tax Credit	-17.68
Transportation Levy	0.82
Total General & Urban Service Millage Rate	7.97
Paving	3.44
Stormwater (Sewer)	1.24
Indigent and Inmate Care	2.09
Economic Development Authority	0.50
Net M & O Millage Rate	15.24
Bond Millage Rate	0.83
Total Millage Rate	16.07
Service	USD#2 (Mills)
Total Urban Service District #1 Levy	16.07
Urban Service District Credit	-5.98
Total USD#2 Millage	10.09
Service	USD#4 (Mills)
Total Urban Service District #1 Levy	16.07
Urban Service District Credit	-6.88
Total USD#4 Millage	9.19

SECTION 4.

Net total tax millage for all real and personal property for the calendar year 2024 in USD#1 is 16.07, in USD#2 is 10.09 and in USD#4 is 9.19. These millage rates are authorized under the rollback provision contained in the Columbus Charter Section 7-101(3).

On all motor vehicles still subject to the provisions of O.C.G.A. §48-5-441, there is hereby levied and shall be collected a tax of 16.07 mills in Urban Services District #1, 10.09 mills in Urban Services District #2, and 9.19 mills in Urban Services District #4 on each dollar of valuation.

SECTION 5.

The Business Improvement District (BID) established pursuant to O.C.G.A. 36-43-1 contains three benefit zones, Urban Services District Number 5 (USD #5), Urban Services District Number 6 (USD #6) and Urban Services District Number 7 (USD #7). Each benefit zone receives different levels of supplemental services. The net total tax millage in USD #5, USD #6, and USD #7 is hereby fixed and levied equal to that of Urban Services District Number 1 (USD#1) plus the BID millage rate of 6.99 mills in USD #5, 5.76 mills in USD #6, and 4.47 mills in USD #7. Such millage shall be collected in the same manner, at the same time, and by the same officers as other taxes and assessments of the Consolidated Government and shall be maintained in a separate account for the provision of supplemental services in the Business Improvement District (BID).

SECTION 6.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District Number 1 and the General Services District and for schools under the school millage ordinance.

SECTION 7.

Claims for exemption from taxation by Columbus, Georgia for the year 2024 on personal property shall be controlled by applicable state law.

SECTION 8.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the first day of January 2024 and the first day of April 2024, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia on January 1, 2024.

SECTION 9.

It shall be the duty of the Tax Commissioner to carefully scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable State law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia within 30 days. ALL TAX RETURNS ACCEPTED SHALL BE SUBJECT TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of this State authorized to administer oaths, to do justice between Columbus, Georgia and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 10.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2024.

Taxes shall become due October 1, and delinquent October 2. Taxpayers shall have the option to pay 40% on or before October 1 and 60% on or before December 2 without penalty. Upon failure to pay 40% by October 1, the total shall become delinquent. Upon payment of

40% by October 1, the remainder shall become due on December 2 and delinquent if not paid before December 3. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2024; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia of a tax on personal property for 2024, and between January 1, 2024 and September 1, 2024, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instanter, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 11.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.



Introduced at a meeting of the Council of Columbus, Georgia, held on the 11th day of June, 2024; introduced a second time at a regular meeting of said Council held on the 18th day of June, 2024, and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____ .
- (Seat vacant) _____ .
- Councilor Begly voting _____ .
- Councilor Cogle voting _____ .
- Councilor Crabb voting _____ .
- Councilor Davis voting _____ .
- Councilor Garrett voting _____ .
- Councilor Huff voting _____ .
- Councilor Thomas voting _____ .
- Councilor Tucker voting _____ .

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

2. 1st Reading- REZN-06-23-0113: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1720, 1728, 1730, 1744 Warm Springs Road and 1818 Spring Circle** (parcel # 036-013-002/036-013-003/036-013-004/036-013-005/036-013-007/036-013-008) from Neighborhood Commercial (NC) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located **at 1720, 1728, 1730, 1744 Warm Springs Road and 1818 Spring Circle** (parcel # 036-013-002/036-013-003/036-013-004/036-013-005/036-013-007/036-013-008) from Neighborhood Commercial (NC) Zoning District to General Commercial (GC) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Neighborhood Commercial (NC) Zoning District to General Commercial (GC) Zoning District.

“All that lot, tract and parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, being PART OF Numbered THREE (3), in BLOCK "A", of LONESOMEHURST SUBDIVISION, a map or plat of said Block of said Subdivision being recorded in Deed Book 117, folio 253 in the office of the Clerk of the Superior Court of Muscogee County, Georgia, the Part of said Lot No. 3 in said Block "A" of said Subdivision hereby conveyed being particularly described as follows;

BEGINNING at a point marked by an iron stake placed on the southeastern side of Warm Springs Road 230.0 feet (measured along said side of said road) southwest of an iron stake marking the intersection of the southeastern side of said Warm Springs Road with the southern side of Lonesomehurst Road, and from said beginning point running thence south 59 degrees 14 minutes east, through and across said Lot No. 3, a distance of 133.65 feet to an iron stake located on the northwestern side of the Southern Railway.

Exhibit A

All that lot, tract and parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, being known and designated as All OF LOT NUMBERED FOUR (4), in BLOCK LETTERED "A", LONESOMEHURST, as said lol is shown upon a map or plot of said Subdivision recorded In Deed Book 117, Folio 253 in the Office of the Clerk of the Superior Court of Muscogee County, Georgia, said lot fronting 80 feet along the southeasterly line of Warm Springs Rood, 100 feet along the south-westerly line of Spring Circle, and having a southwesterly line, of 95.8 feet and a southeasterly line of 108.7 feet, all as shown upon said map or plat. Located thereon is building numbered 1748 Warm Springs Road, according to the present numbering of structures in Columbus, Georgia.

This deed is executed and delivered subject to the debt evidenced by that certain security deed from Floyd C. Vest and Eva M. Vest to Home Federal Savings and Loan Association of Columbus, Georgia, dated September 6, 1972 and recorded in Deed Book 1419, Folio 445 in the Office of _____ mentioned Clerk and that certain security

deed from Grantors to Floyd C. Vest and Eva M. Vest dated March 24, 1980 and recorded In Deed Book 1929, Folio 93, said Clerk's Office.

Exhibit A

All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia and being known and designated as ALL OF LOT NUMBERED FIVE (5), in BLOCK LETTERED "A", LONESOMEHURST, as said lot is shown on a map or plat recorded in Deed Book 117, Folio 253, of the records in the office of the Clerk of the Superior Court of Muscogee County, Georgia, to which reference is made for a more complete and accurate description of the property herein conveyed.

Situated thereon is dwelling numbered 1810 Spring Circle according to the numbering of dwellings in Columbus, Muscogee County, Georgia. Said property Is hereby conveyed subject to all valid and enforceable restrictive covenants and easements of record applicable thereto, and to all valid and enforceable zoning ordinances and regulations applicable thereto so long as said ordinances and regulations remaining full force and effect.

Exhibit A

All that lot, tract or parcel of land lying and being located in Muscogee County, Georgia, being PART OF Numbered THREE (3), in BLOCK "A", of LONESOMEHURST SUBDIVISION, a map or plat of said Block of said Subdivision being recorded in Deed Book 117, folio 253 in the office of the Clerk of the Superior Court of Muscogee County, Georgia, the Part of said Lot No. 3 in said Block "A" of said Subdivision hereby conveyed being particularly described as follows;

Beginning at a point marked by an iron stake placed on the southeastern side of Warm Springs Road 230.0 feet (treasured along said side of said road) southwest of an iron stake marking the intersection of the southeastern side of said Warm Springs Road with the southern side of Lonesomehurst Road, and from said beginning point running thence South 59 degrees 14 minutes east, through and across said Lot No. 3, a distance of 133.65 feet to an iron stake located on the northwestern side of the Southern Railway right-of-way; thence running southwesterly, along the northwestern side of said right- of-way, 59.86 feet to an iron stake; thence running north 61 degrees 00 minutes west, South and across said Lot No. 3, a distance of 112.35 feet to an iron stake located on the southeastern side of said warm Springs Road; thence running north 29 degrees 00 minutes east, along said side of said road, 60.0 feet to the iron stake which to the point of beginning. The property hereby conveyed is shown on a map or plat made by R. L. Aldridge, Jr., C.E., December 21, 1950, and recorded in Plat Book 7 folio 27 in said Clerk's office.

Exhibit A

All that lot, tract or parcel of land lying and being located in Muscogee County, Georgia, and being shown and identified as "PART OF LOT 3, 0.485 AC." on that certain plat of survey entitled "Part of Lot 3, Block "A", Lonesomehurst Survey, Lying in Land Lot 100-001 District, Columbus, Muscogee County, Georgia," dated February 16, 1950, prepared by Moon, Meeks, Mason &

Vinson, Inc., a true and correct copy of which is attached hereto as Exhibit "A-1" and made a part hereof by this reference, said property being more particularly described according to the metes and bounds of said survey as follows:

To locate the Point of Beginning commence at the southwestern point of the miter forming the intersection of the easterly right-of-way line of Warm Springs Road and the southerly right-of-way line of Spring Circle; thence run along the easterly right-of-way line of Warm Springs Road south 28 degrees 46 minutes 56 seconds West for a distance of 59.74 feet to an iron pin which marks the POINT OF BEGINNING; from said POINT OF BEGINNING, thence run south 61 degrees 13 minutes 42 seconds east for a distance of 167.78 feet to an iron pin; thence south 49 degrees 43 minutes 37 seconds west for a distance of 165.10 feet to an iron pin; thence run north 59 degrees 26 minutes 14 seconds west for a distance of 108.82 feet to an iron pin on the easterly right-of-way line of Warm Springs Road; thence run north 28 degrees 46 minutes 56 seconds east along the easterly right-of-way line of Warm Springs Road for a distance of 150.78 feet to the iron pin which marks the POINT OF BEGINNING.

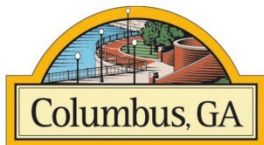
The above-described property is the same property shown and identified on that certain plat of survey entitled "Survey of Part of Lot Three, Block "A", Lonesomehurst Survey, Columbus, Muscogee County, Georgia," dated November 4, 1969, prepared by Moon, Meeks & Assoc. and recorded in Plat Book 43, page 73 (incorrectly shown as page 173 in prior deeds and affidavits of record), in the office of the Clerk of the Superior Court of Muscogee County, Georgia, LESS AND EXCEPT portions thereof taken for right-of-way purposes."

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- (Seat vacant) voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-06-23-0113

Applicant:	Rodney V. Milner
Owner:	Rodney V. Milner
Location:	1720/28/30/44 Warm Springs Road & 1818 Spring Circle
Parcel:	036-013-002/3/4/5/7/8
Acreage:	0.79 Acres
Current Zoning Classification:	Neighborhood Commercial (NC)
Proposed Zoning Classification:	General Commercial (GC)
Current Use of Property:	Vacant
Proposed Use of Property:	Convenience Store with Gas Sales and Laundramat
Council District:	District 8 (Garrett)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area D
Current Land Use Designation:	General Commercial

Future Land Use Designation: Genral Commercial

Compatible with Existing Land-Uses: Yes

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Impact: Average Annual Daily Trips (AADT) will increase by 145 trips if used for commercial use.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.

Protected left turn lane will be required.

Surrounding Zoning:	North	Neighborhood Commercial (NC)
	South	Residential Multifamily - 2 (RMF2)
	East	Neighborhood Commercial (NC)
	West	Neighborhood Commercial (NC)

Reasonableness of Request: The request is compatible with existing land uses.

School Impact: N/A

Buffer Requirement: N/A

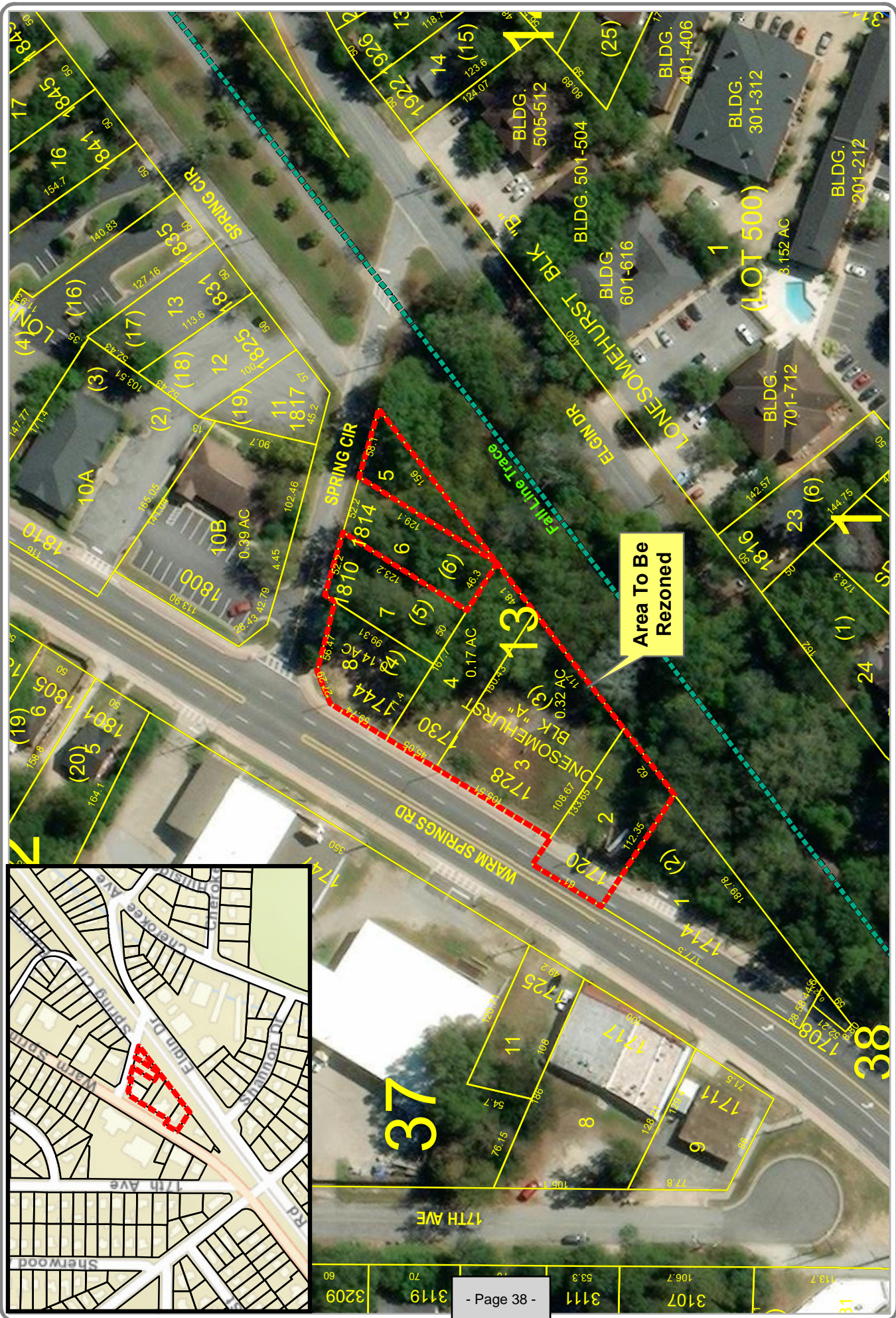
Attitude of Property Owners: **Forty-Seven (47)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received **no** calls and/or emails regarding the rezoning.

Approval	0 Responses
Opposition	0 Responses

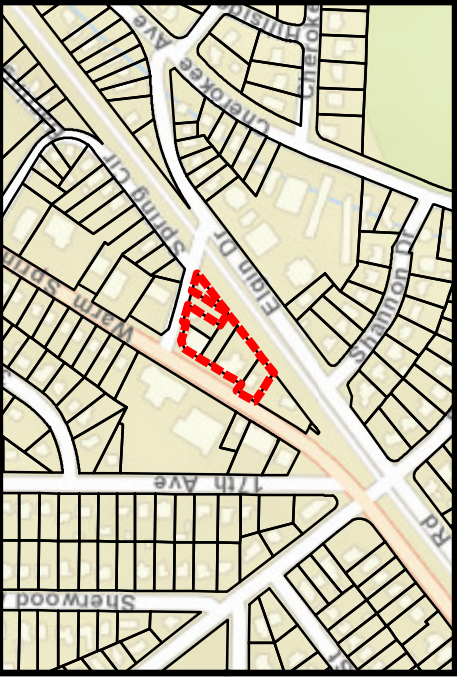
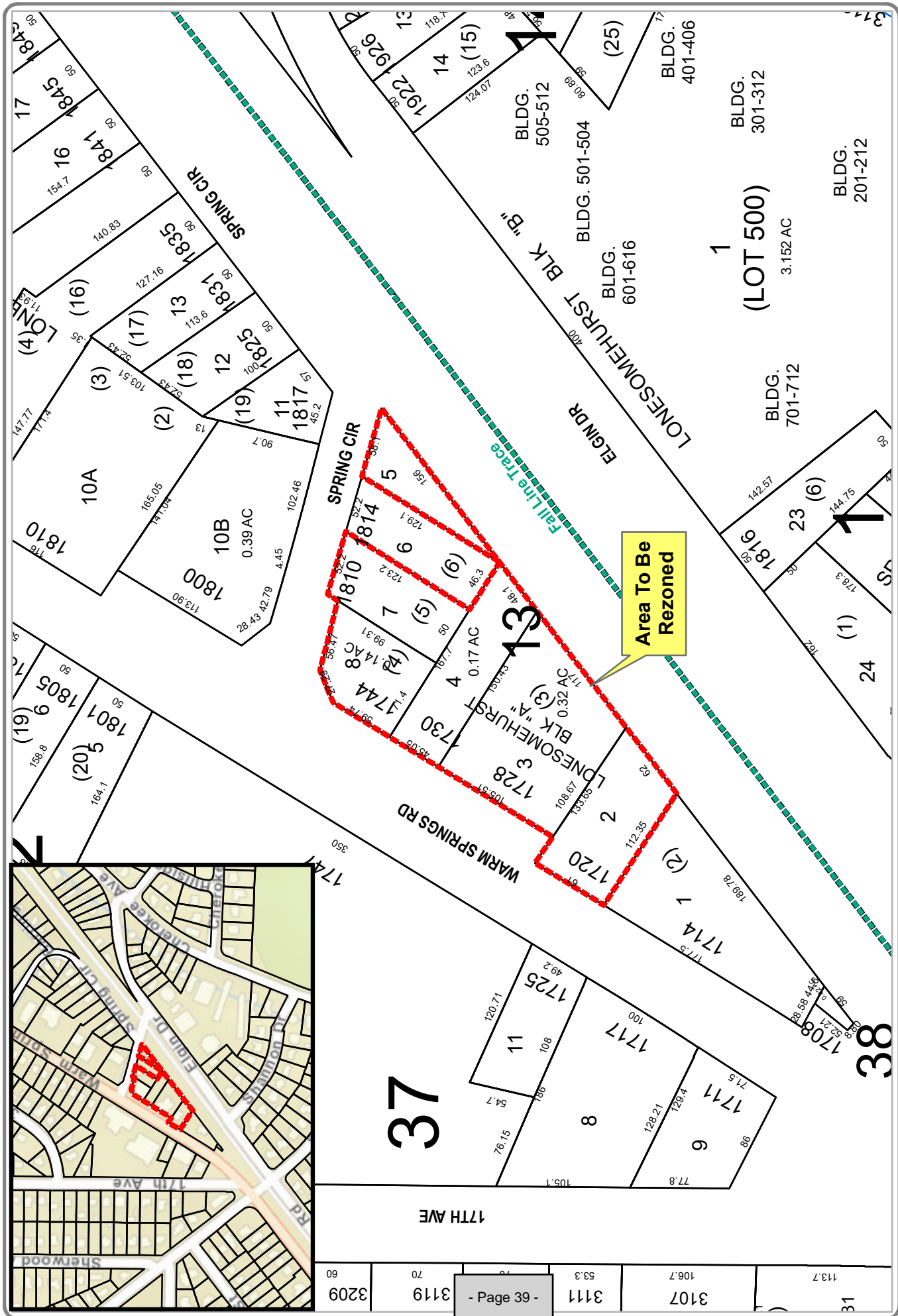
Additional Information: The proposed plan includes a Convenience Store of approximately 3,000 sq ft and laundromat, approximately 1,900 sq ft.

Attachments: Aerial Land Use Map
Location Map
Zoning Map

Existing Land Use Map
Future Land Use Map
Flood Map
Traffic Report
Concept Plan



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**Area To Be
Rezoned**



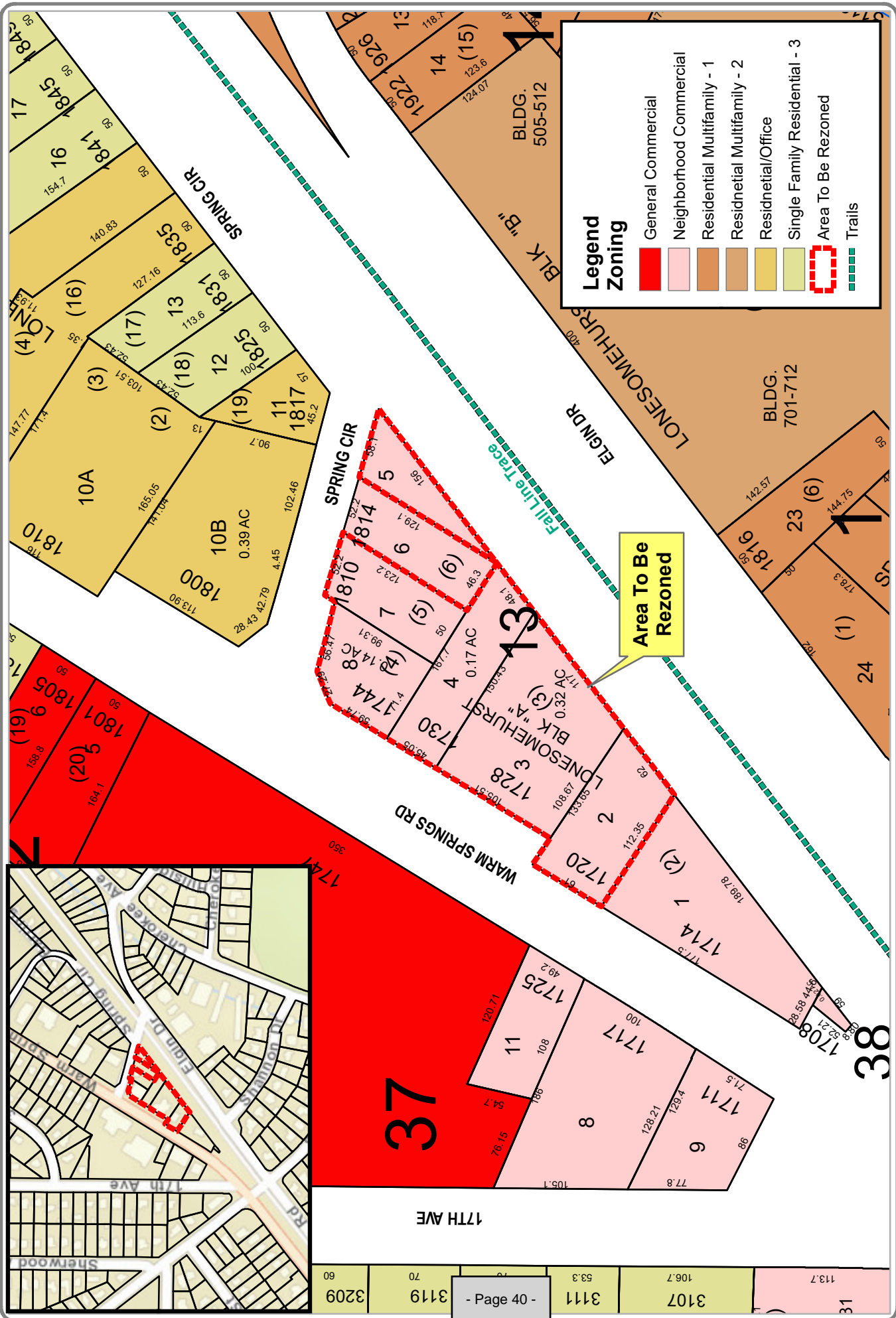
100 Feet
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1 inch = 100 feet
Data Source: IT/GIS
Author: David Cooper

Location Map for REZN 06-23-0113
Map 036 Block 013 Lots 002, 003, 004, 005, 007 & 008
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 6/23/2023



Legend

Zoning

- General Commercial
- Neighborhood Commercial
- Residential Multifamily - 1
- Residential Multifamily - 2
- Residential/Office
- Single Family Residential - 3
- Area To Be Rezoned
- Trails

Area To Be Rezoned



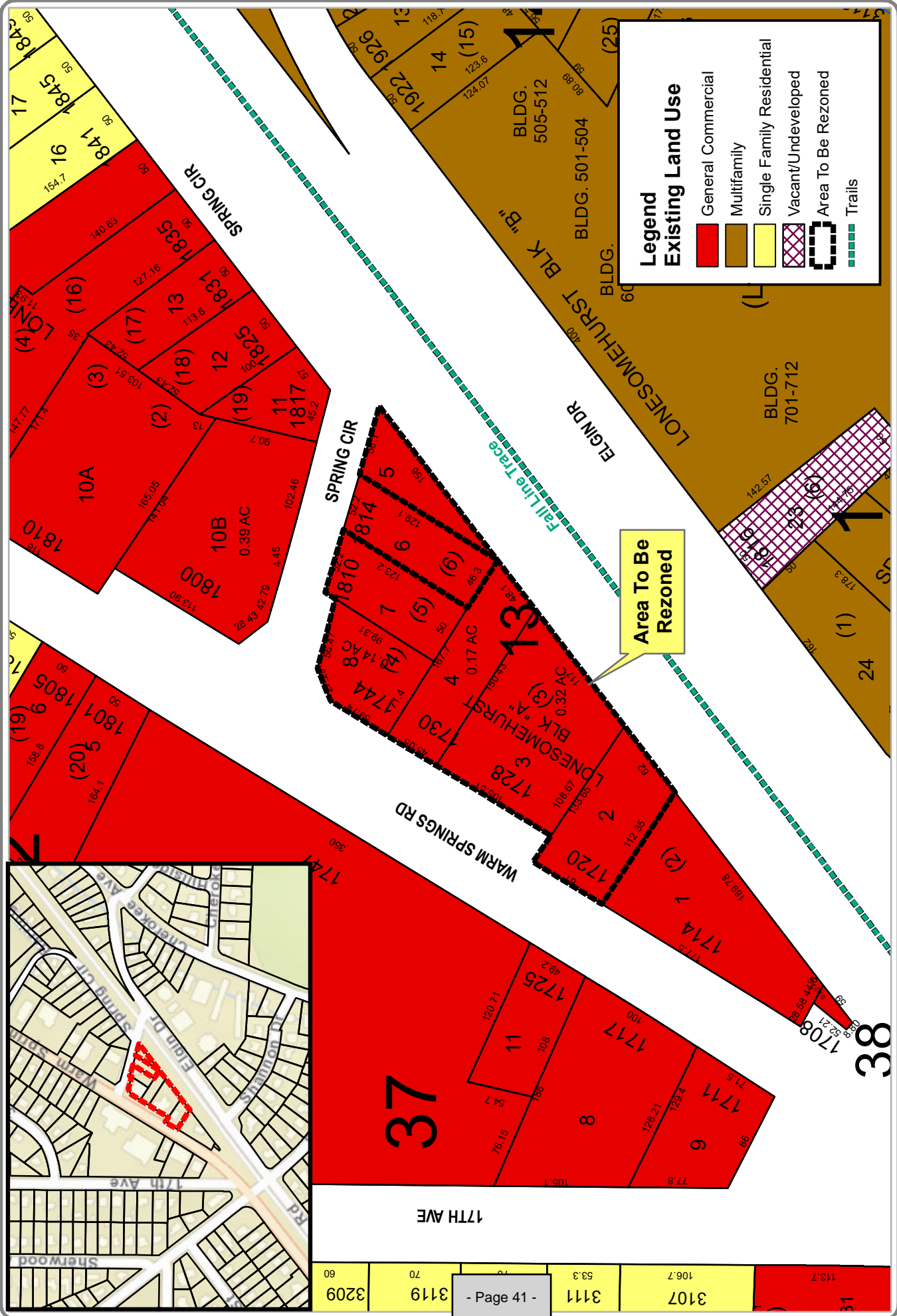
100 Feet
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1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 06-23-0113
Map 036 Block 013 Lots 002, 003, 004, 005, 007 & 008
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 6/23/2023



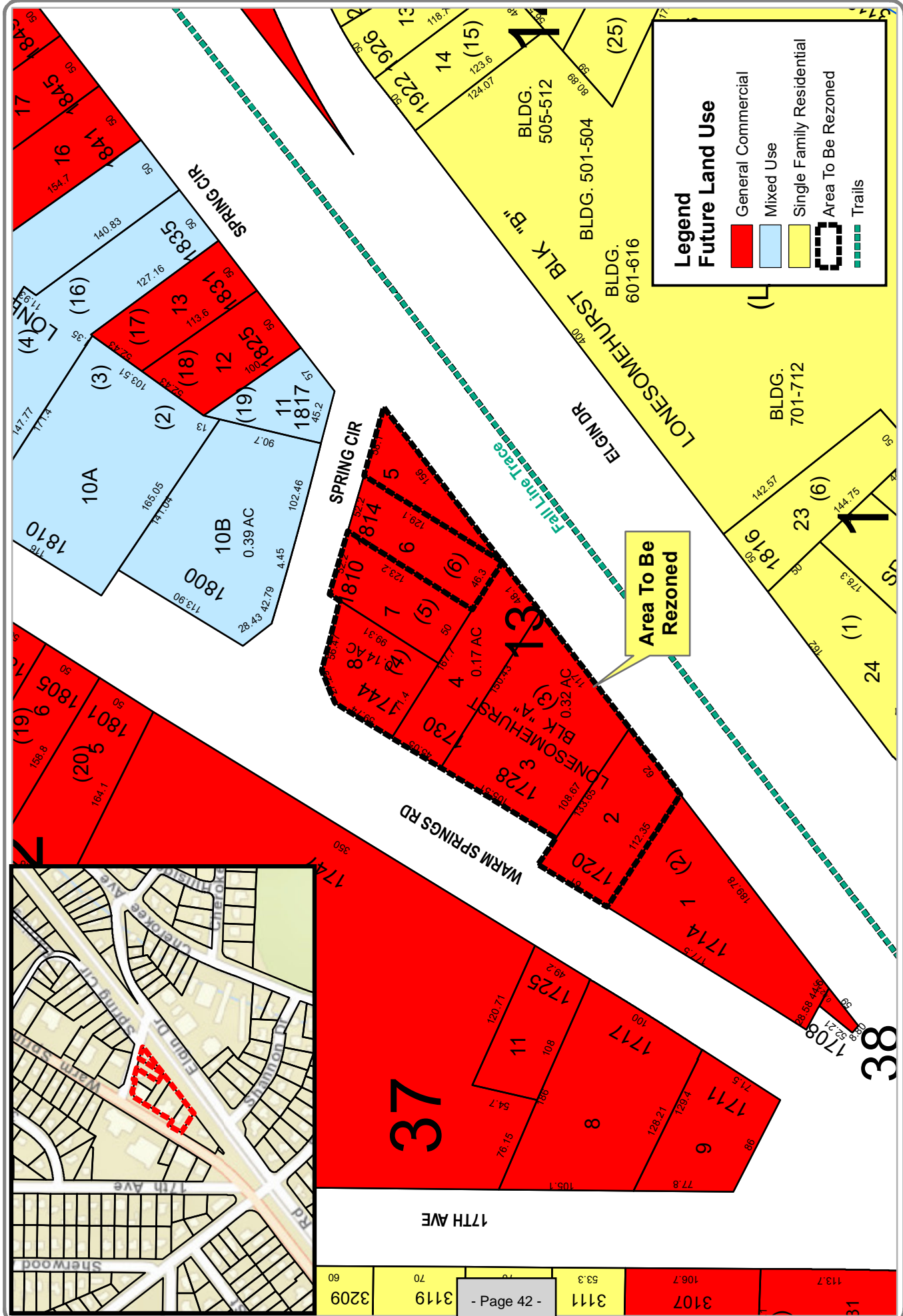
Item #2.

Existing Land Use Map for REZN 06-23-0113
 Map 036 Block 013 Lots 002, 003, 004, 005, 007 & 008
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 6/23/2023

100 Feet
 0 50 100 feet
 1 inch = 100 feet
 Data Source: IT/GIS
 Author: DavidCooper



**Legend
Future Land Use**

- General Commercial
- Mixed Use
- Single Family Residential
- Area To Be Rezoned
- Trails

Area To Be Rezoned



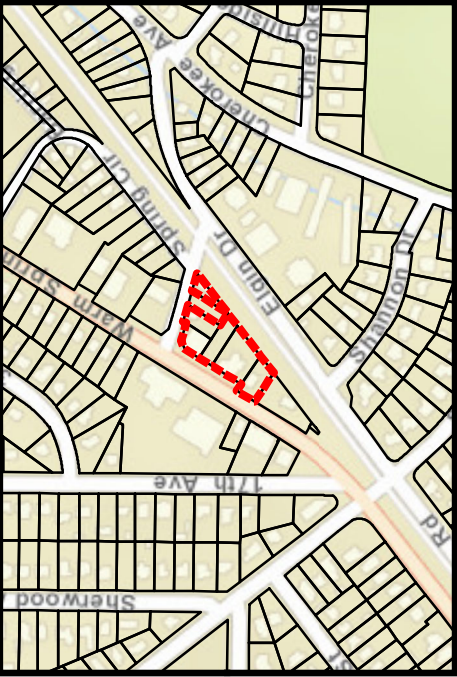
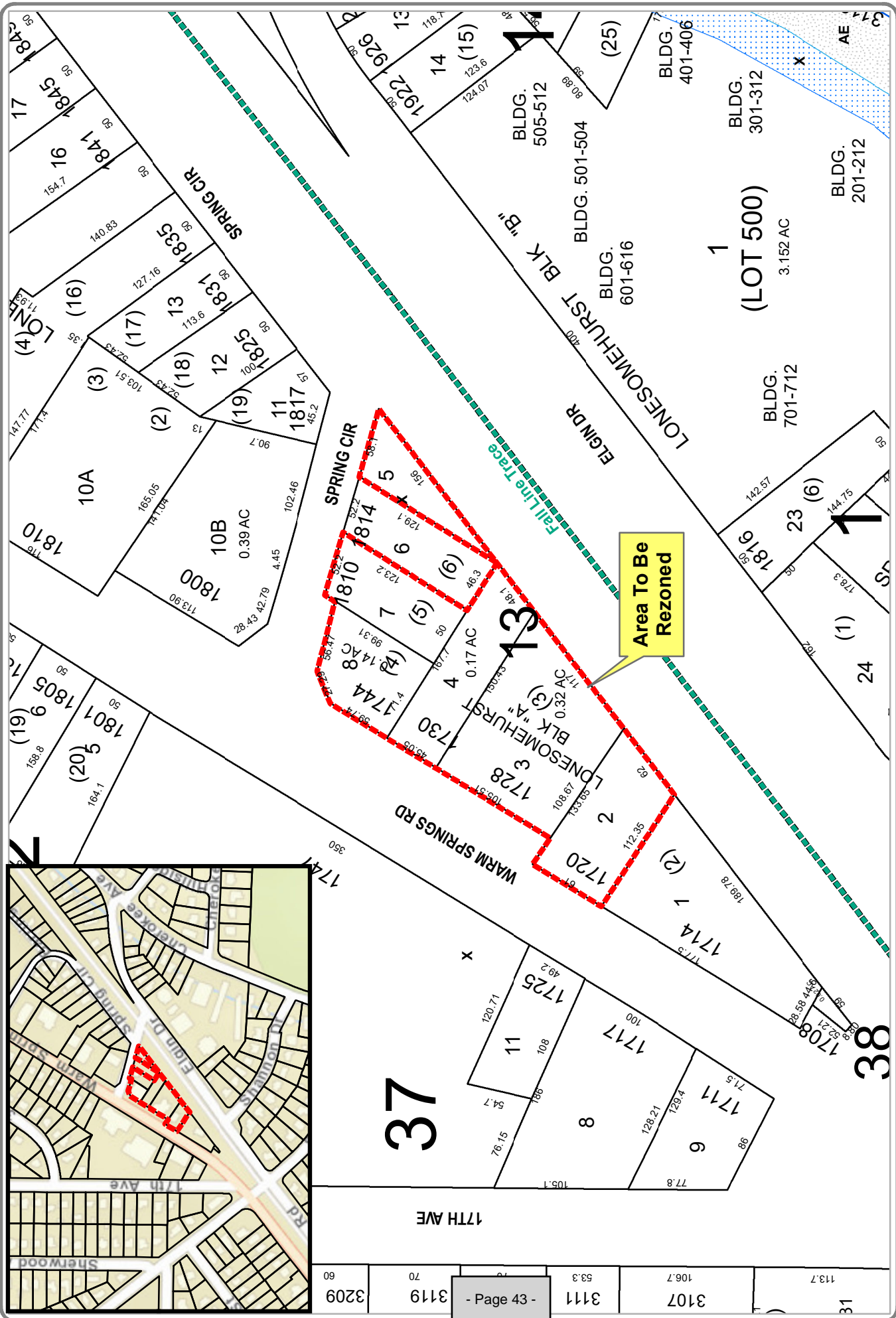
100 Feet
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1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

Future Land Use Map for REZN 06-23-0113
Map 036 Block 013 Lots 002, 003, 004, 005, 007 & 008
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 6/23/2023



Area To Be Rezoned



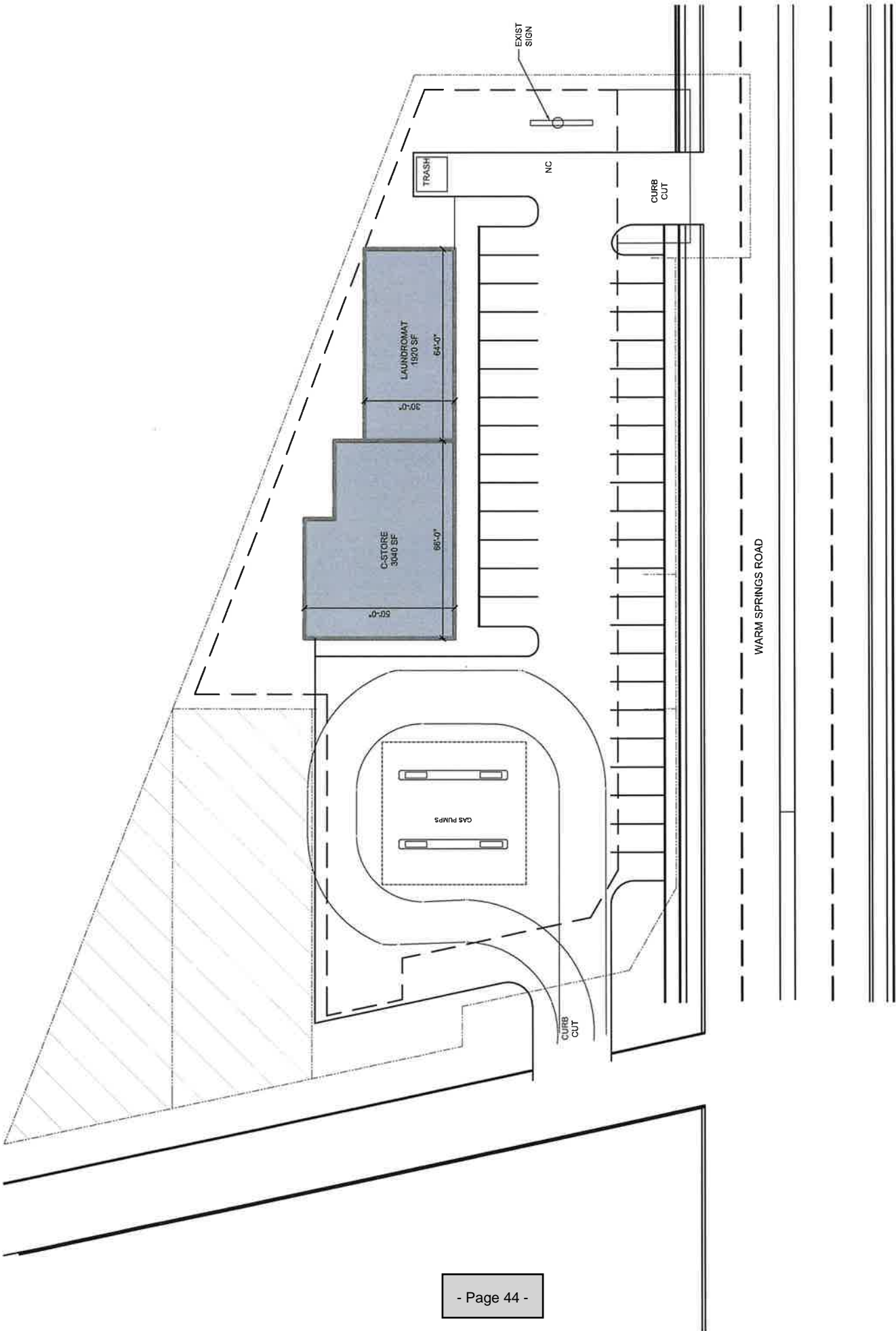
100 Feet
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1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

Flood Hazard Map for REZN 06-23-0113
Map 036 Block 013 Lots 002, 003, 004, 005, 007 & 008
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 6/23/2023



File Attachments for Item:

3. 1st Reading- REZN-03-24-0630: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **3711 Hamilton Road** (parcel # 030-019-011) from General Commercial (GC) Zoning District to Residential Multifamily - 2 (RMF 2) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **3711 Hamilton Road** (parcel # 030-019-011) from General Commercial (GC) Zoning District to Residential Multifamily - 2 (RMF 2) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from General Commercial (GC) to Residential Multifamily - 2 (RMF 2) Zoning District.

“All that tract or parcel of land lying and being in the City of Columbus, in Muscogee County, Georgia and being a part of Block Lettered "I" of what is known as the HOME CREST TRIANGLE Subdivision being on record in the office of the Clerk of Superior Court of said County of Muscogee, in Deed Book Numbered One, Folio 139, the tract or parcel of land hereby conveyed being more particularly described as follows:

BEGINNING at a point on the western side of Hamilton Avenue at an iron stake located 127.1 feet northeasterly from the northwest corner of the intersection of Hamilton Avenue and Thirty-seventh Street, and running thence northeasterly along the western side of Hamilton Avenue 64.3 feet to an iron stake; thence running west a distance of 208.6 feet to an iron stake; thence south 54.8 feet to an iron stake; and thence east a distance of 171.2 feet to the point of beginning and being the property on which is located house numbered 3711 Hamilton Road, Columbus, Georgia, all of said distance being more or less.”

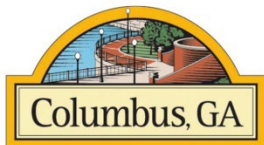
Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- (Seat Vacant) voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____

Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-03-24-0630

Applicant:	Noel Espinoza
Owner:	Noel Espinoza
Location:	3711 Hamilton Road
Parcel:	030-019-011
Acreage:	0.24 Acres
Current Zoning Classification:	General Commercial
Proposed Zoning Classification:	Residential Multifamily - 2
Current Use of Property:	Residential Multifamily
Proposed Use of Property:	Residential Multifamily
Council District:	District 8 (Garrett)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Inconsistent Planning Area F
Current Land Use Designation:	Single Family Residential
Future Land Use Designation:	General Commercial

Compatible with Existing Land-Uses:

Yes

Environmental Impacts:

The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services:

Property is served by all city services.

Traffic Impact:

Average Annual Daily Trips (AADT) will increase by 2 trips if used for residential use.

Traffic Engineering:

This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.

Surrounding Zoning:

**North
South
East
West**

General Commercial (GC)
Veterans Pkwy ROW
General Commercial (GC)
General Commercial (GC)

Reasonableness of Request:

The request is compatible with existing land uses.

School Impact:

N/A

Buffer Requirement:

The site shall include a Category A buffer along all property lines bordered by the GC zoning district. The 3 options under Category C are:

- 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet.
- 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.
- 3) 30 feet undisturbed natural buffer.

Attitude of Property Owners:

Thirteen (13) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received **no** calls and/or emails regarding the rezoning.

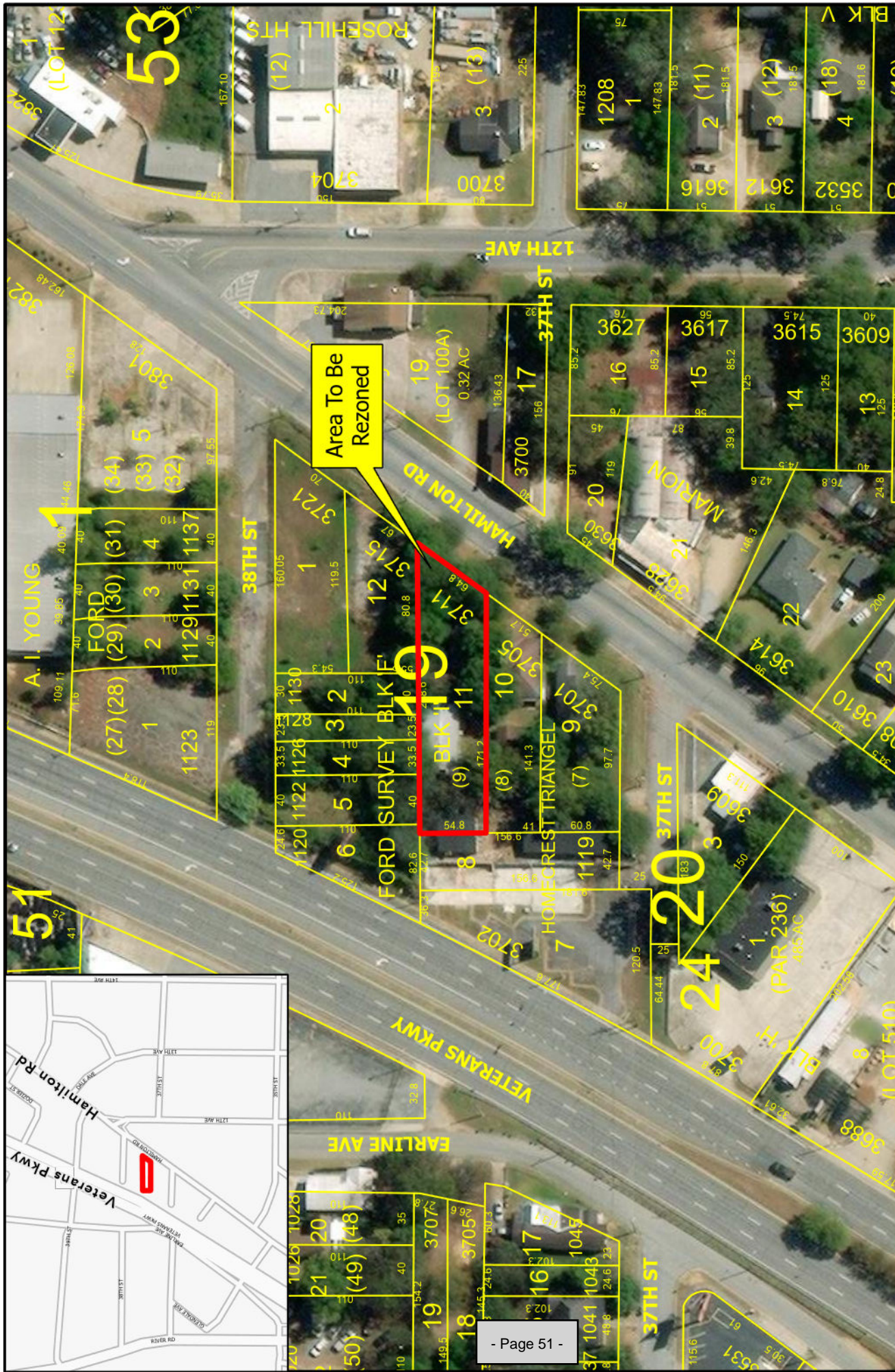
Approval 0 Responses
Opposition 0 Responses

Additional Information:

Existing fourplex building to be renovated.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report



Area To Be Rezoned

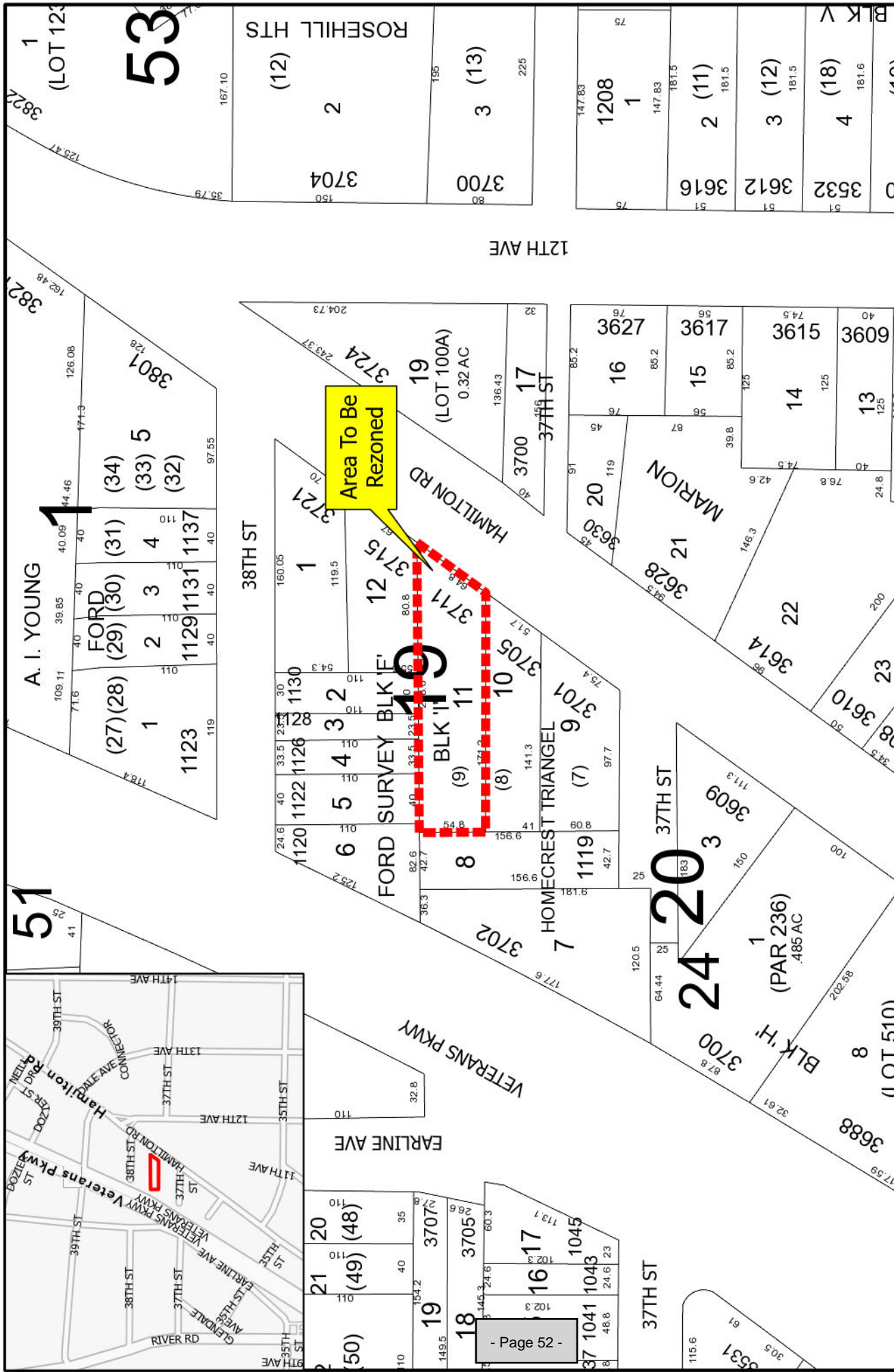


Item #3.

Aerial Map for REZN-03-24-0630
 Map 030 Block 019 Lot 011
 Planning Department - Planning Division
 Prepared by Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

009 012	032	034	069
009 013	031	035 187	068
008 014	030	036 186	068
007 015	029 037		
006 016	028	035	007

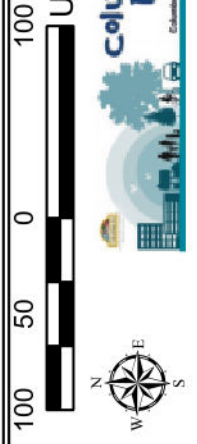


Area To Be Rezoned

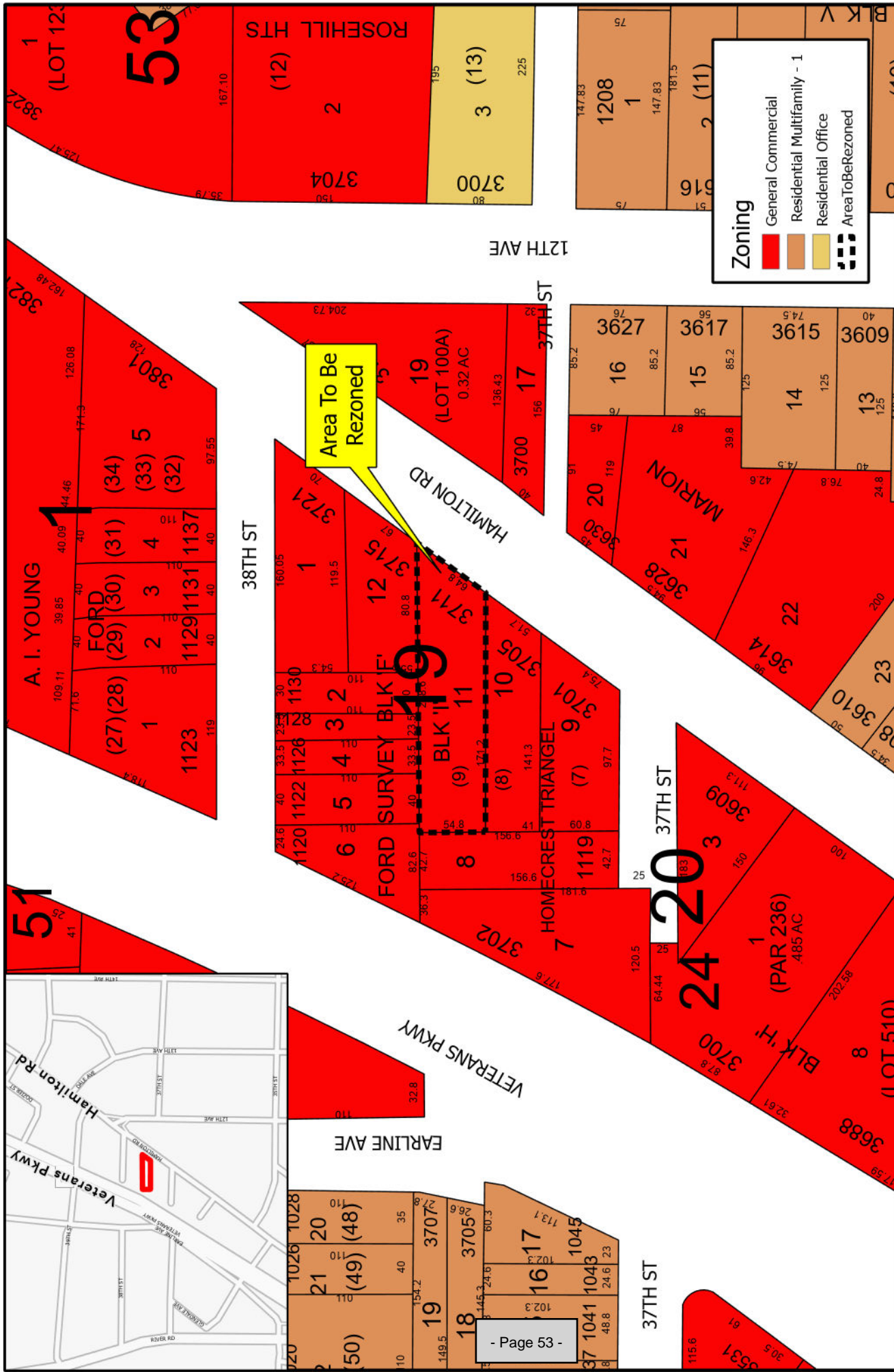
012	032	054	069
013	031	035	068
014	030	036	068
015	029	037	186

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Location Map for REZN 03 -24-0630
 Map 030 Block 019 Lot 011
 Planning Department - Planning Division
 Prepared by Planning GIS Tech



Item #3.



Zoning

- General Commercial
- Residential Multifamily - 1
- Residential Office
- Area To Be Rezoned

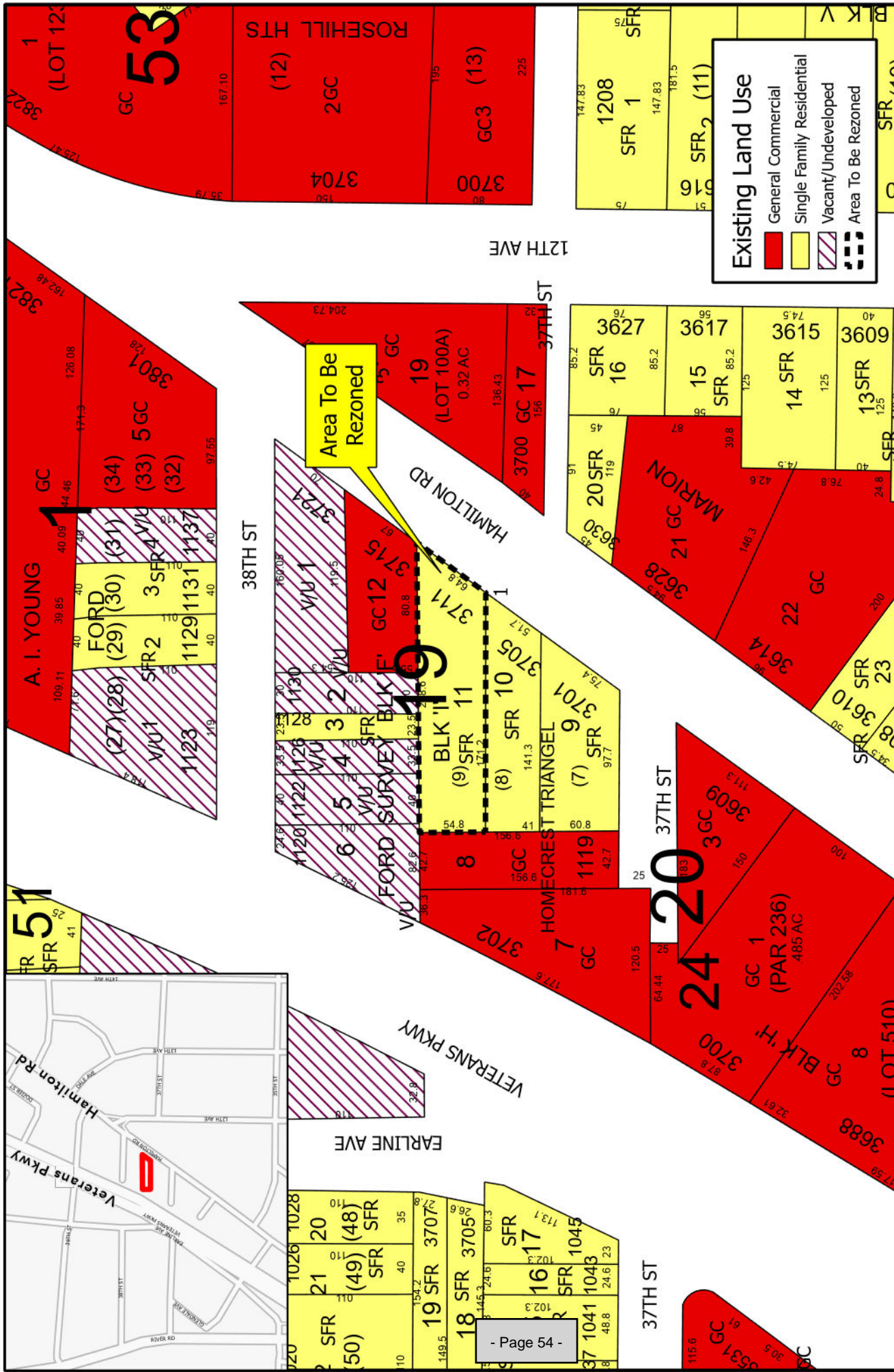
100 50 0 100 US Feet

Item #3.

Zoning Map for REZN-03-24-0630
 Map 030 Block 019 Lot 011
 Planning Department - Planning Division
 Prepared by Planning GIS Tech

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009-013	032	034	069
009-013	031	035	187
008-014	030	036	068
007-015	029	037	186
006-016	028	035	007



Existing Land Use

- General Commercial
- Single Family Residential
- Vacant/Undeveloped
- Area To Be Rezoned

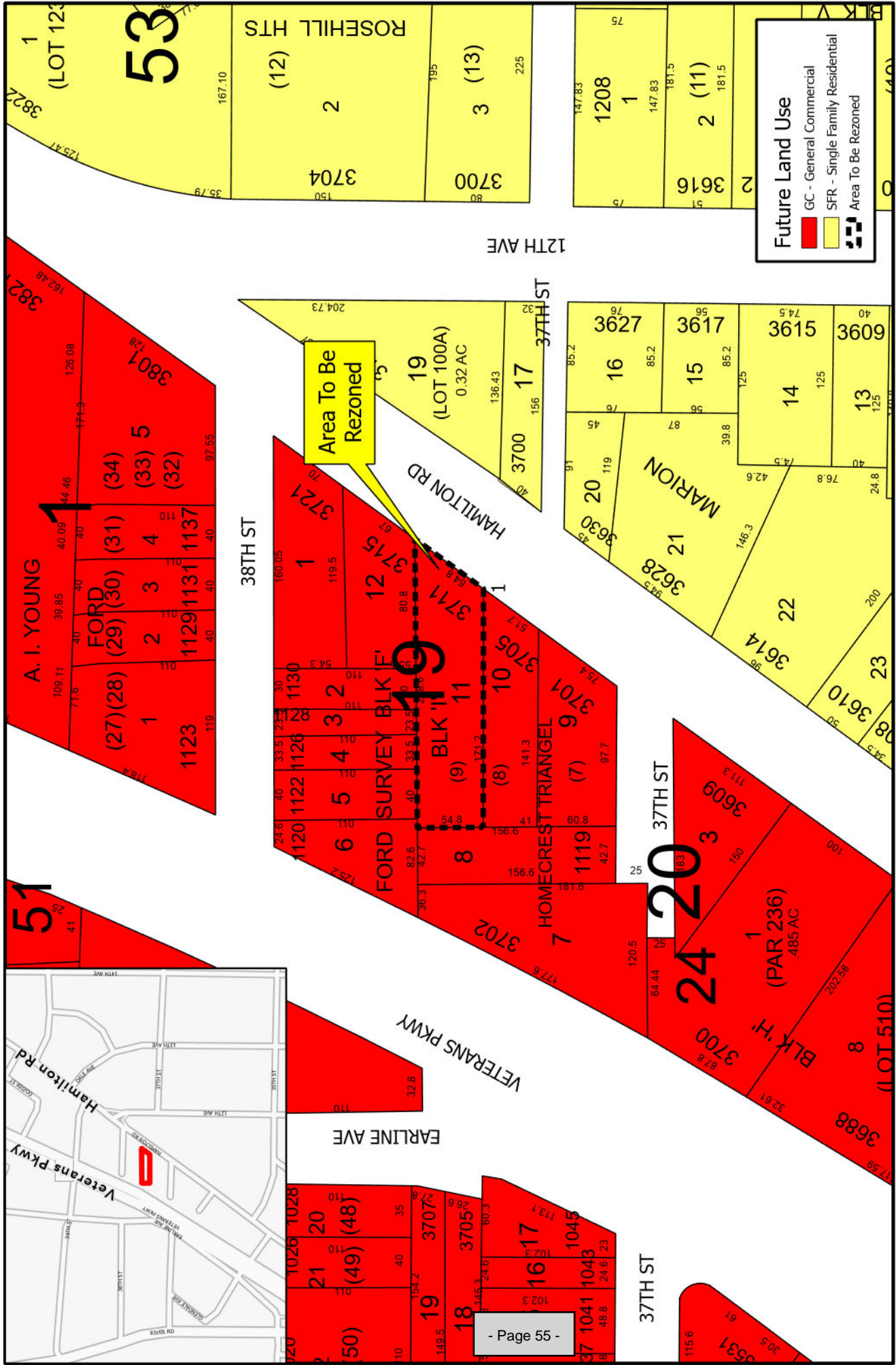
100 50 0 100 US Feet

Item #3.

Existing Land Use Map for REZN-03-24-0630
 Map 030 Block 019 Lot 011
 Planning Department - Planning Division
 Prepared by Planning GIS Tech

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009 013	032	034	069
009 013	031	035	187
008 014	030	036	068
007 015	029	037	186
006 016	028	035	007



Future Land Use

- GC - General Commercial
- SFR - Single Family Residential
- Area To Be Rezoned

Item #3.

Future Land Use Map for REZN-03-24-0630
 Map 030 Block 019 Lot 011
 Planning Department - Planning Division
 Prepared by Planning GIS Tech

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009-012	032	034	069
009-013	031	035	187
008-014	030	036	068
007-015	029	037	186
006-016	028	035	007

File Attachments for Item:

4. 1st Reading- REZN-03-24-5716: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5617 Eastside Drive** (parcel # 083-014-019) from Single Family Residential -1 (SFR1) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.)(Councilor Crabb)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5617 Eastside Drive** (parcel # 083-014-019) from Single Family Residential -1 (SFR1) Zoning District to General Commercial (GC) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Single Family Residential -1 (SFR1) to General Commercial (GC) Zoning District.

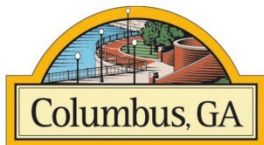
“All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, and being known and designated as ALL OF LOT TWENTY-FIVE (25), ANNEX TO EASTSIDE ACRES SURVEY, as shown by a map or plat of said survey recorded in Plat Book 1, Page 144, in the Office of the Clerk of the Superior Court of Muscogee County, Georgia. Located on the above-described property is house numbered 5716 Eastside Drive, according to the present system of numbering houses in Columbus, Georgia.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- (Seat vacant) voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-03-24-0628

Applicant:	Donald E. McCaghren
Owner:	Donald E. McCaghren
Location:	5716 Eastside Drive
Parcel:	083-014-019
Acreage:	0.72 Acres
Current Zoning Classification:	Single Family Residential - 1
Proposed Zoning Classification:	General Commercial (GC)
Current Use of Property:	Vacant/Undeveloped
Proposed Use of Property:	General Commercial
Council District:	District 5 (Crabb)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Inconsistent Planning Area B
Current Land Use Designation:	Single Family Residential
Future Land Use Designation:	Single Family Residential

Compatible with Existing Land-Uses:

Yes

Environmental Impacts:

The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services:

Property is served by all city services.

Traffic Impact:

Average Annual Daily Trips (AADT) will decrease by 6 trips if used for commercial use.

Traffic Engineering:

This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.

Surrounding Zoning:

**North
South
East
West**

Single Family Residential – 1 (SFR1)
General Commercial (GC)
Single Family Residential – 1 (SFR1)
General Commercial (GC)

Reasonableness of Request:

The request is compatible with existing land uses.

School Impact:

N/A

Buffer Requirement:

The site shall include a Category C buffer along all property lines bordered by the SFR1 zoning district. The 3 options under Category C are:

- 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet.
- 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.
- 3) 30 feet undisturbed natural buffer.

Attitude of Property Owners:

Twenty-One (21) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received **no** calls and/or emails regarding the rezoning.

Approval 0 Responses
Opposition 0 Responses

Additional Information:

The proposed 5,000 sq ft commercial building will be situated on an existing GC lot. The lot to be rezoned will be used for the driveway and 5 parking spots. The lots would be combined at a later date.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Concept Plan



Item #4.



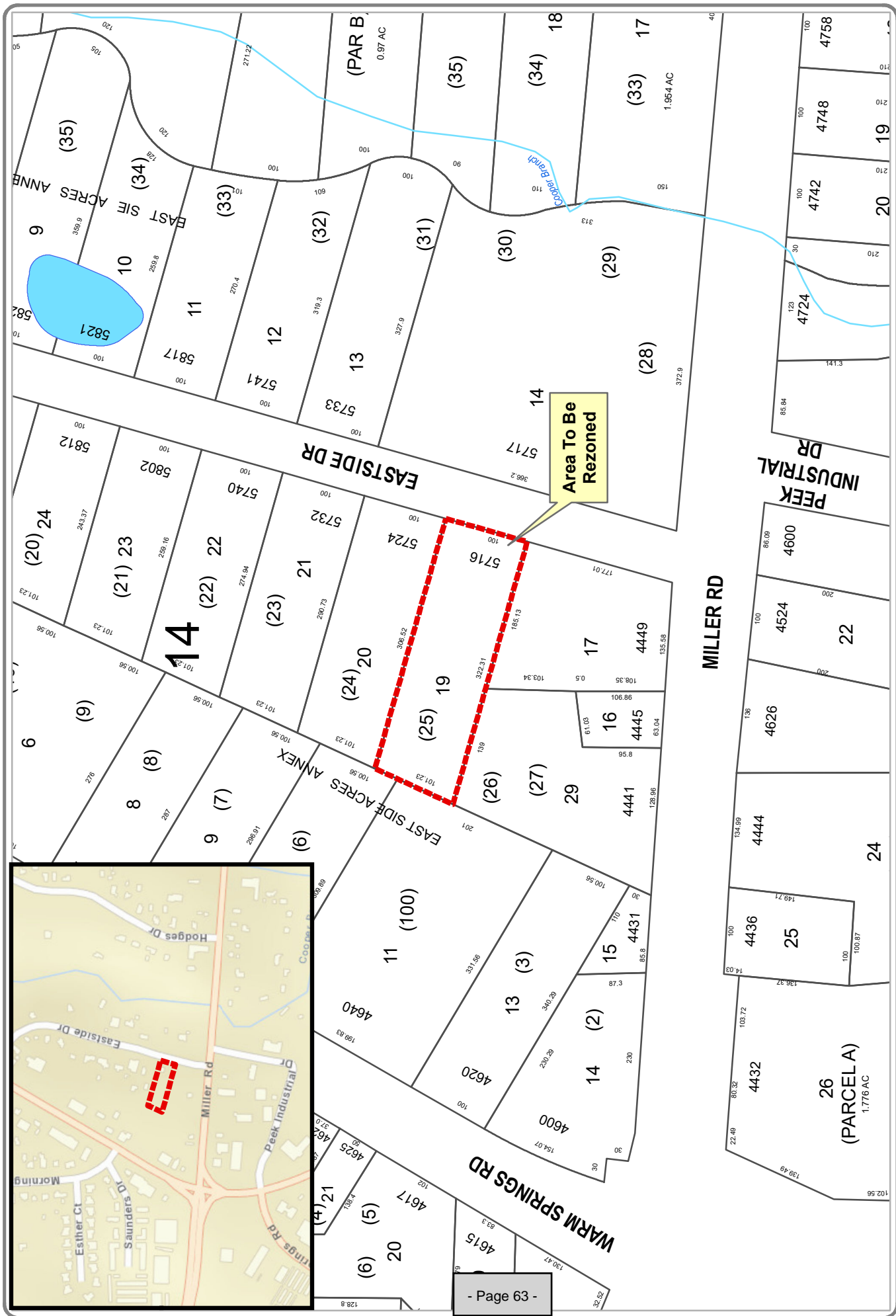
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Aerial Map for REZN 03-24-0628
Map 083 Block 014 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

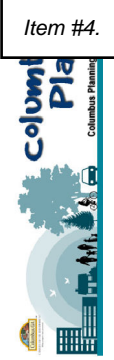
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Date: 4/2/2024



Area To Be Rezoned



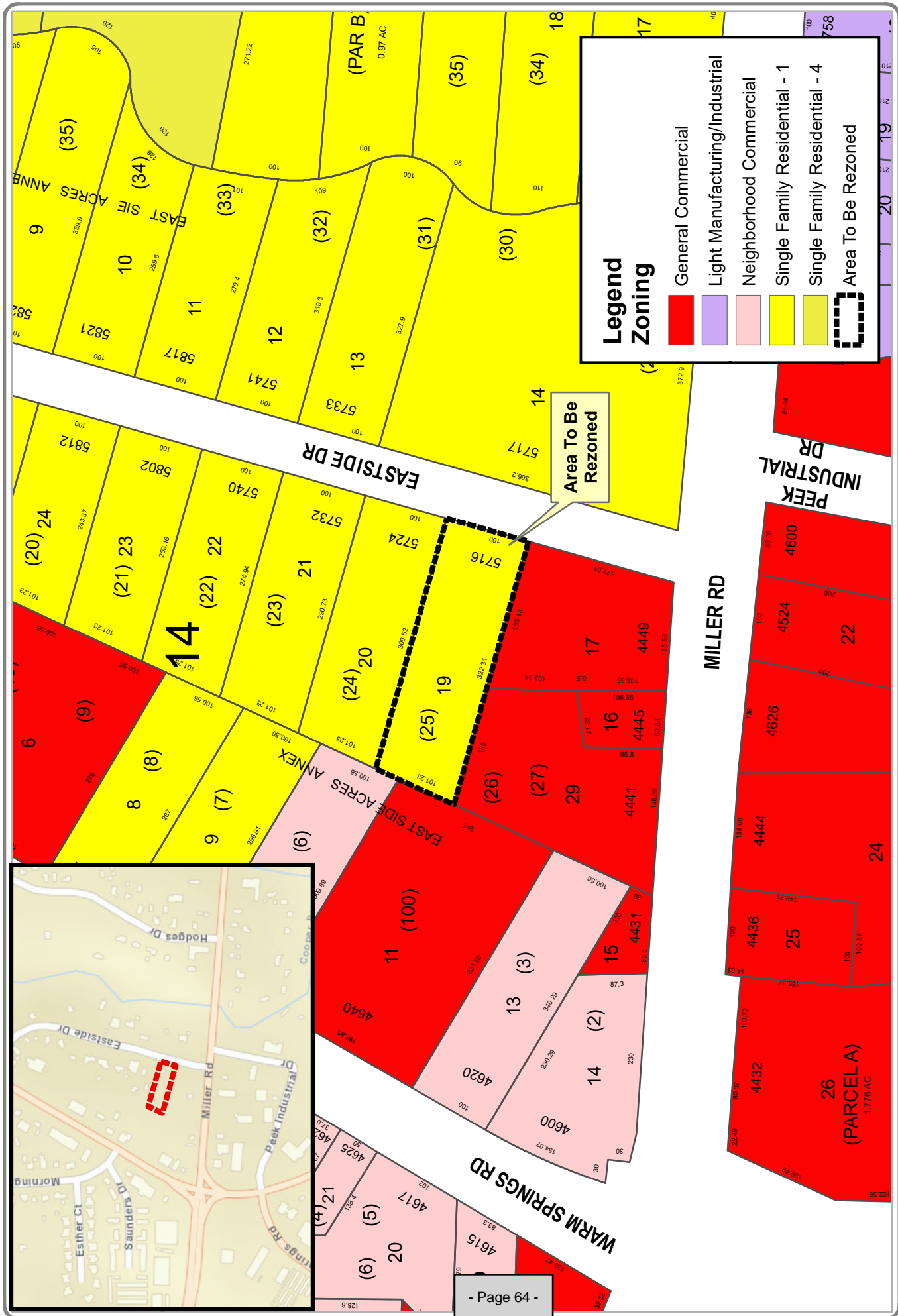
Item #4.
1 inch = 150 feet
Data Source: IT/GIS
Author: David Cooper

Location Map for REZN 03-24-0628
Map 083 Block 014 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

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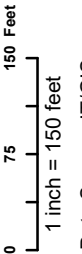
Date: 4/2/2024



**Legend
Zoning**

- General Commercial
- Light Manufacturing/Industrial
- Neighborhood Commercial
- Single Family Residential - 1
- Single Family Residential - 4
- Area To Be Rezoned

Area To Be Rezoned



Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 03-24-0628
Map 083 Block 014 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

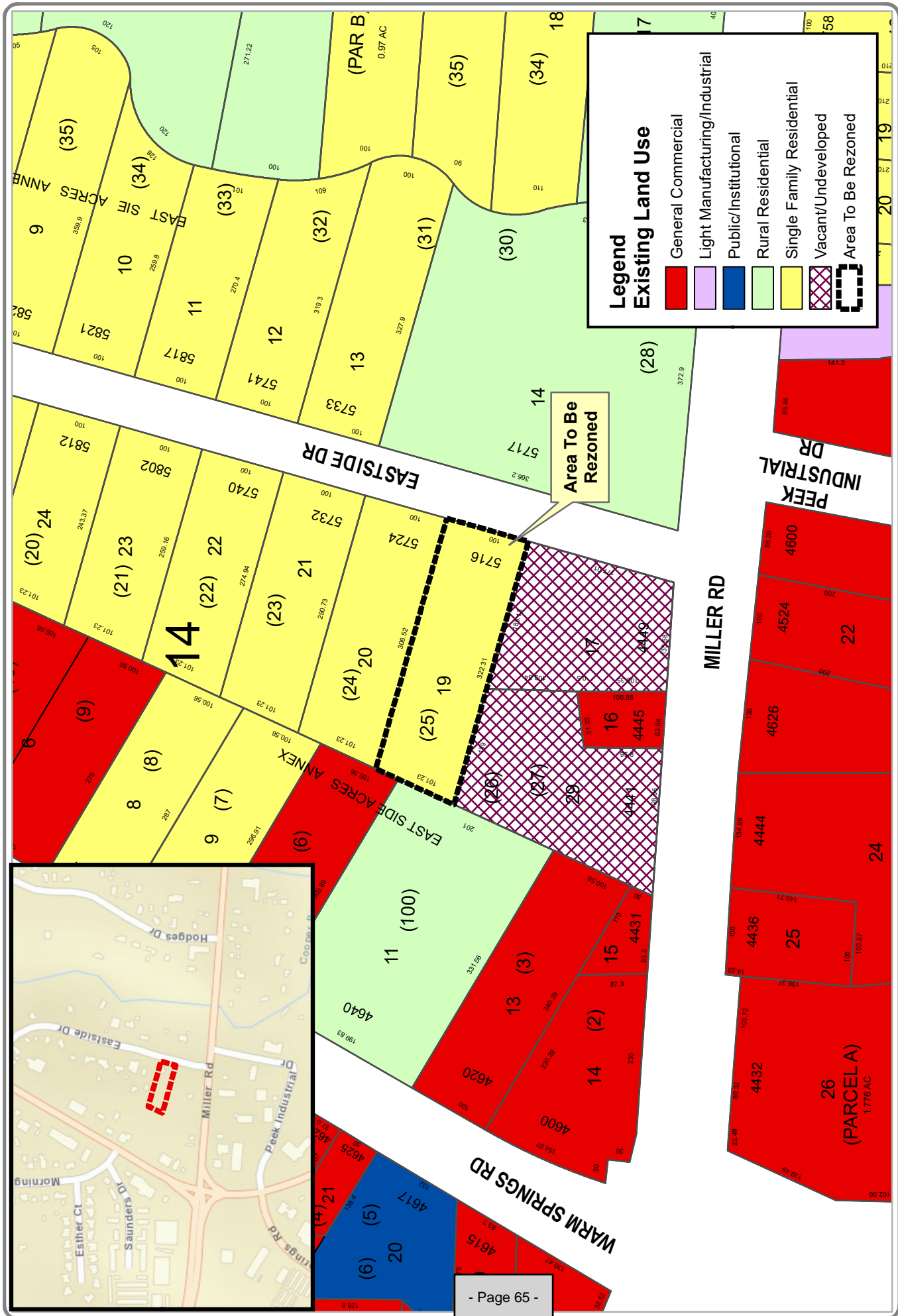
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Date: 4/2/2024

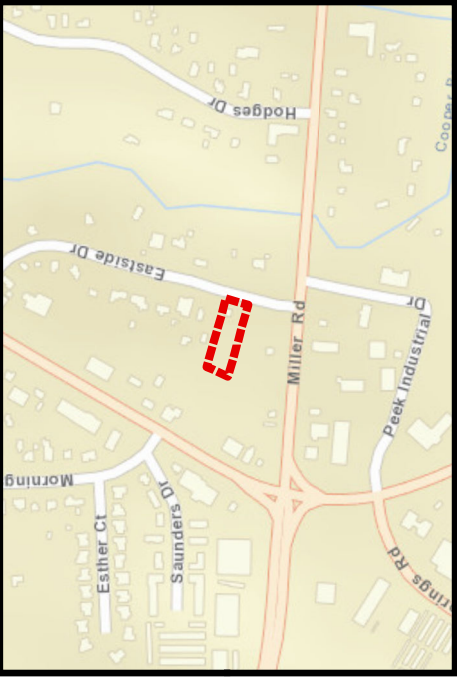
Item #4.





Legend Existing Land Use

- General Commercial
- Light Manufacturing/Industrial
- Public/Institutional
- Rural Residential
- Single Family Residential
- Vacant/Undeveloped
- Area To Be Rezoned



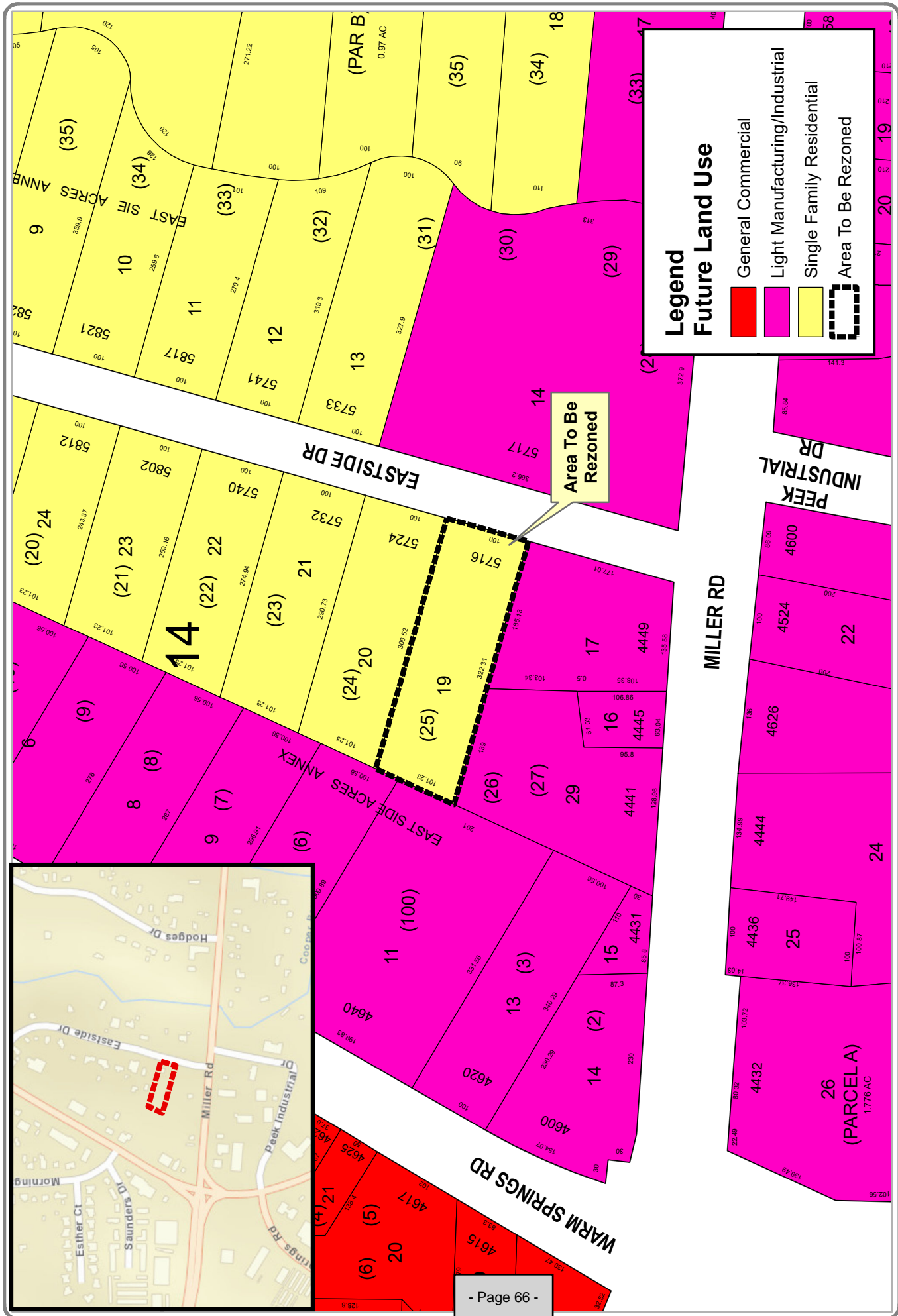
0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: DavidCooper

Existing Land Use Map for REZN 03-24-0628
 Map 083 Block 014 Lot 019
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 4/2/2024

Item #4.



Legend Future Land Use

- General Commercial
- Light Manufacturing/Industrial
- Single Family Residential
- Area To Be Rezoned

Area To Be Rezoned



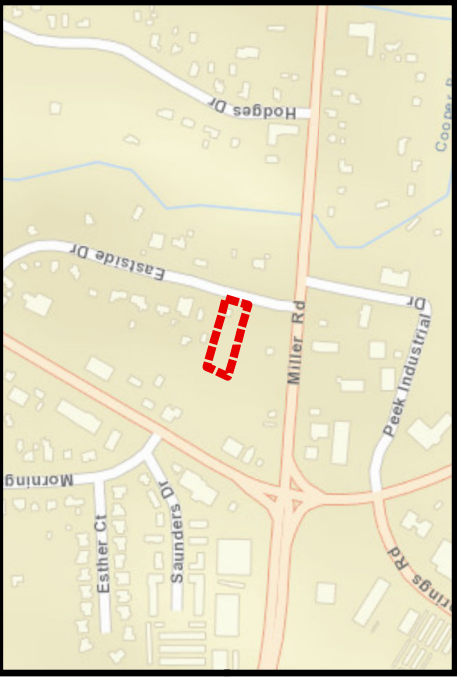
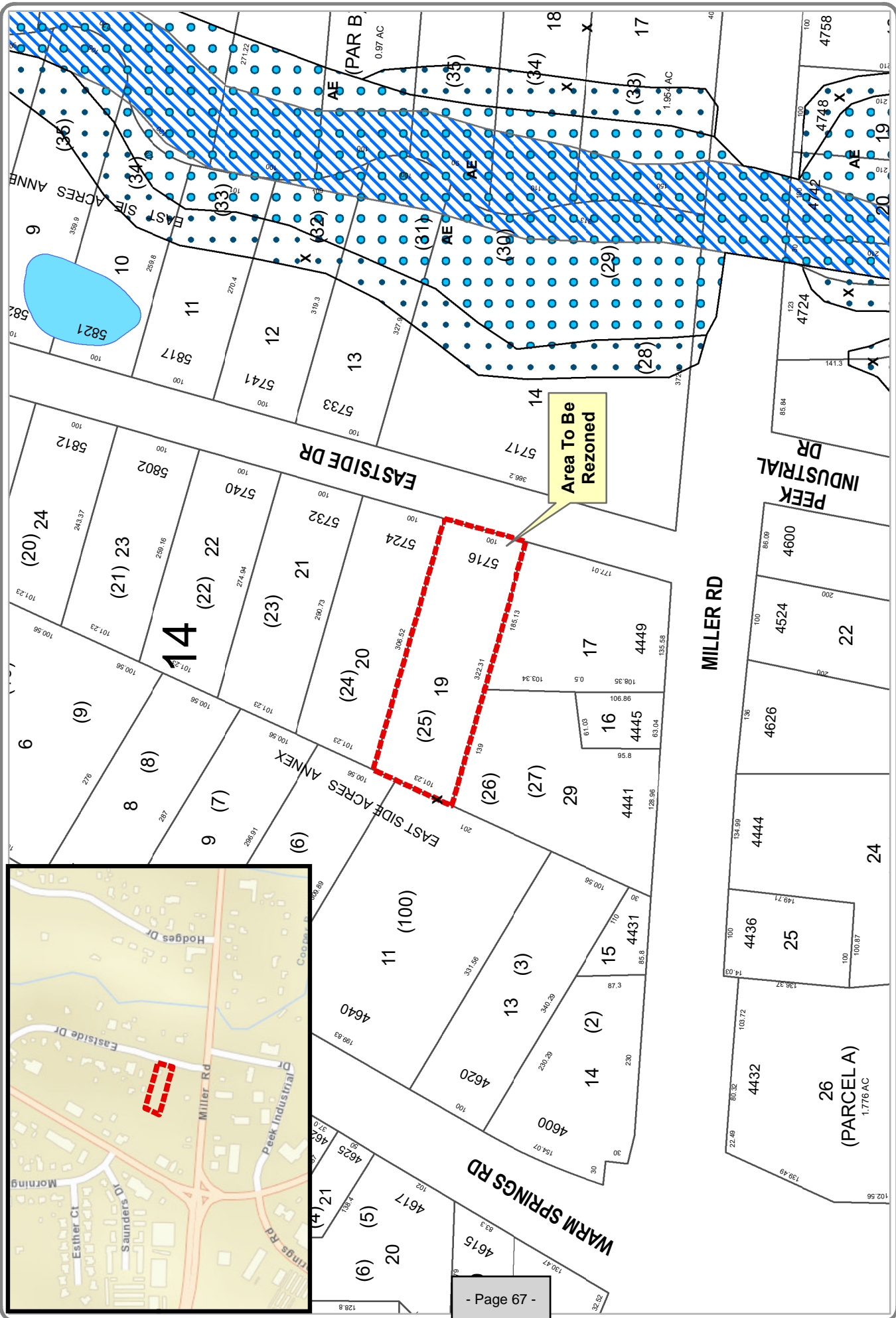
Item #4.
150 Feet
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Future Land Use Map for REZN 03-24-0628
Map 083 Block 014 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Date: 4/2/2024



Area To Be Rezoned



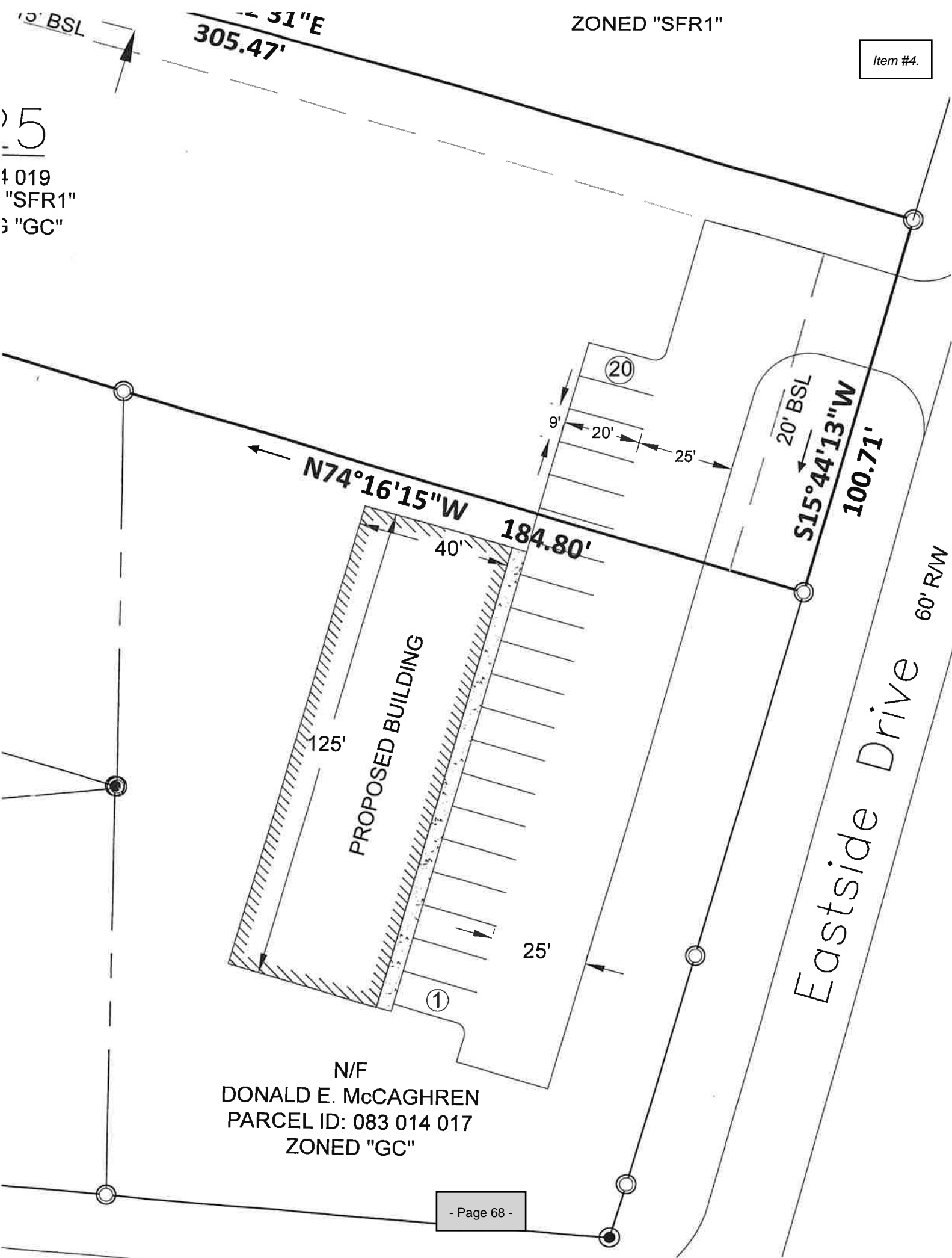
150 Feet
75
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Flood Hazard Map for REZN 03-24-0628
Map 083 Block 014 Lot 019
Planning Department-Planning Division
Prepared By Planning GIS Tech

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5
1019
"SFR1"
"GC"



N/F
DONALD E. McCAGHREN
PARCEL ID: 083 014 017
ZONED "GC"

File Attachments for Item:

5. 1st Reading- REZN-04-24-0767: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5470 Schatulga Road** (parcel # 111-015-027) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District. (Planning Department and PAC recommend approval.)(Mayor Pro-Tem)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **5470 Schatulga Road** (parcel # 111-015-027) from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Light Manufacturing/Industrial (LMI) Zoning District to General Commercial (GC) Zoning District.

“All that lot, tract and parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, and being known and designated as all of LOT 2001, 2.40 +/-Ac., as said parcel is shown on a map or plat entitled "Replat of Lot 2000, Outparcel Lots of Macon Road and 5460 Schatulga Rd, Lying in Land Lots 69 & 70, 9th District, Muscogee County, Columbus, Georgia", dated August 22, 2023; prepared by Christopher E. Brazell, RLS No. 3424, and duly recorded in Plat Book 167, Folio 245, of the Records in the Office of the Clerk of the Superior Court of Muscogee County, Georgia (the "Plat"), to which reference is made for the specific location and dimensions of the real property herein described.

Grantor further grants, bargains, sells and conveys to Grantee and Grantee's successors-in-title for the benefit of and as an easement appurtenant to Lot 2001 the non-exclusive and perpetual right, privilege and easement to use, the area shown as "40' ACCESS EASEMENT" on the Plat ("Easement Area") as a means of ingress and egress by Grantee and the lessees, tenants, invitees, guests and successors-in-title of Grantee, to and from Lot 2001 and the public street known as Schatulga Road (the "Access Easement"). Granter retains the right to grant additional access easements over, upon and across the Easement Area for Grantor and any successors-in-title to Grantor to other real property of Granter contiguous to or adjoining the Easement Area.

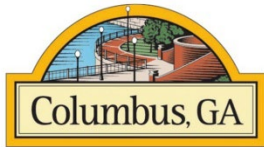
The Access Easement herein granted shall not alter or diminish the right of Grantor and Grantor's successors-in-title to the reasonable use of the Easement Area so long as such use of the Easement Area by Grantor and Grantor's successors -in-title does not interfere with the reasonable use of the Easement Area by Grantee.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
(Seat vacant)	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-24-0767

Applicant: Harlan A Price

Owner: Eluis Dafraw/Purple Phoenix LLC

Location: 5470 Schatulga Road

Parcel: 111-015-027

Acreage: 5.03 Acres

C Current Zoning Classification: Heavy Manufacturing/Industrial (HMI)

Proposed Zoning Classification: General Commercial (GC)

Current Use of Property: Office Space

Proposed Use of Property: Banquet Hall

Council District: District 6 (Allen)

PAC Recommendation: **Approval** based on the Staff Report and compatibility with existing land uses.

Planning Department Recommendation: **Approval** compatibility with existing land uses north and north west of the property.

Fort Benning's Recommendation: N/A

DRI Recommendation: N/A

General Land Use: Inconsistent
Planning Area E

Current Land Use Designation: Light Manufacturing/Industrial

Future Land Use Designation: Heavy Manufacturing/Industrial (HMI)

Compatible with Existing Land-Uses: Yes

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Impact: Average Annual Daily Trips (AADT) will increase by 91 trips if used for commercial use.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.

Surrounding Zoning:

North	Heavy Manufacturing/Industrial (HMI)
South	Heavy Manufacturing/Industrial (HMI)
East	Heavy Manufacturing/Industrial (HMI)
West	Light Manufacturing/Industrial (LMI)

Reasonableness of Request: The request is compatible with existing land uses.

School Impact: N/A

Buffer Requirement: The site shall include a Category C buffer along all property lines bordered by the HMI zoning district. The 3 options under Category C are:

- 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet.
- 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.
- 3) 30 feet undisturbed natural buffer.

Attitude of Property Owners: **Seventeen (17)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received **no** calls and/or emails regarding the rezoning.

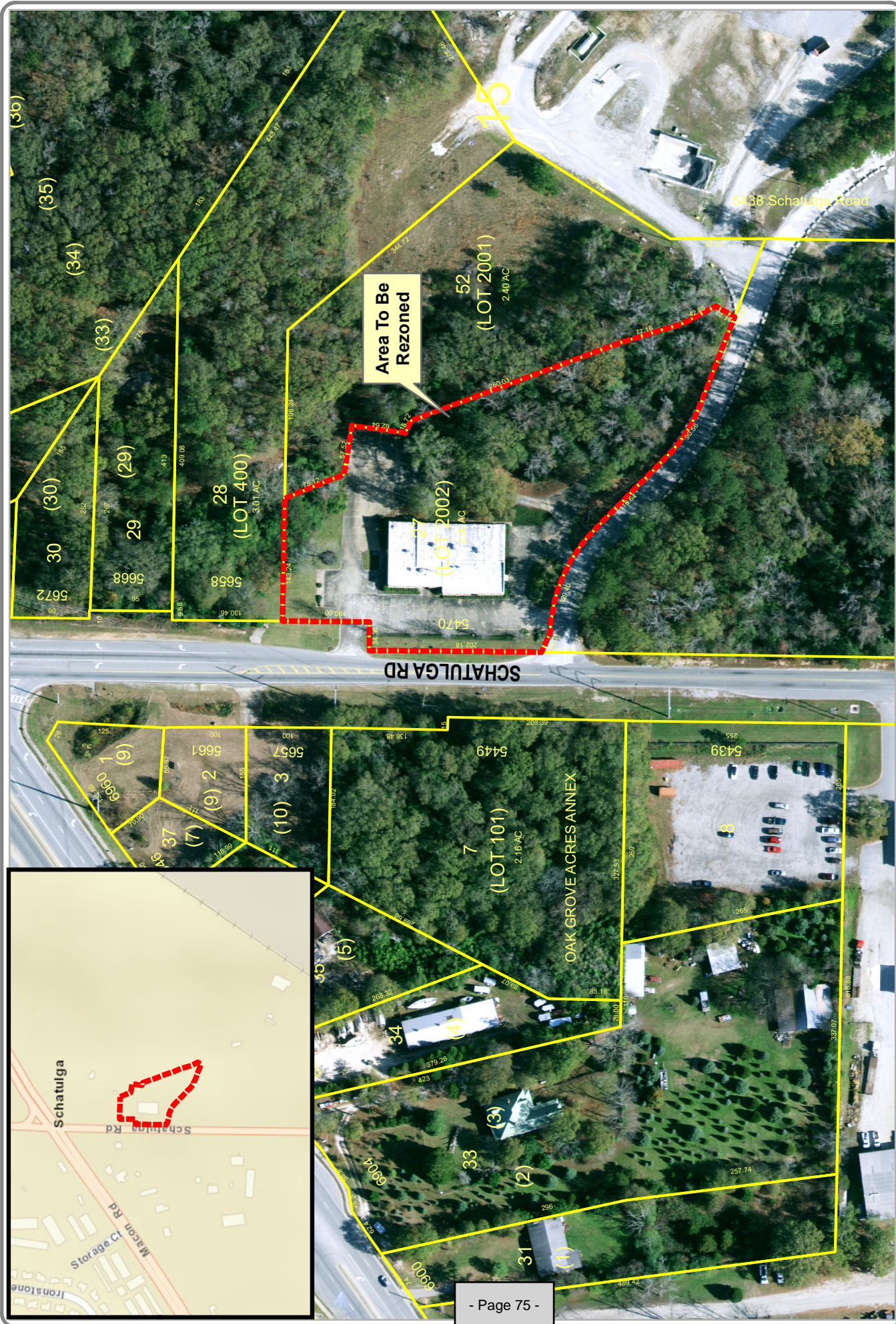
Approval 0 Responses
Opposition 0 Responses

Additional Information:

Applicant plans to use the existing 10,000 sq ft office building.

Attachments:

- Aerial Land Use Map
- Location Map
- Zoning Map
- Existing Land Use Map
- Future Land Use Map
- Flood Map
- Traffic Report



Area To Be Rezoned

Item #5.



0 75 150 Feet
1 inch = 150 feet

Data Source: IT/GIS
Author: DavidCooper

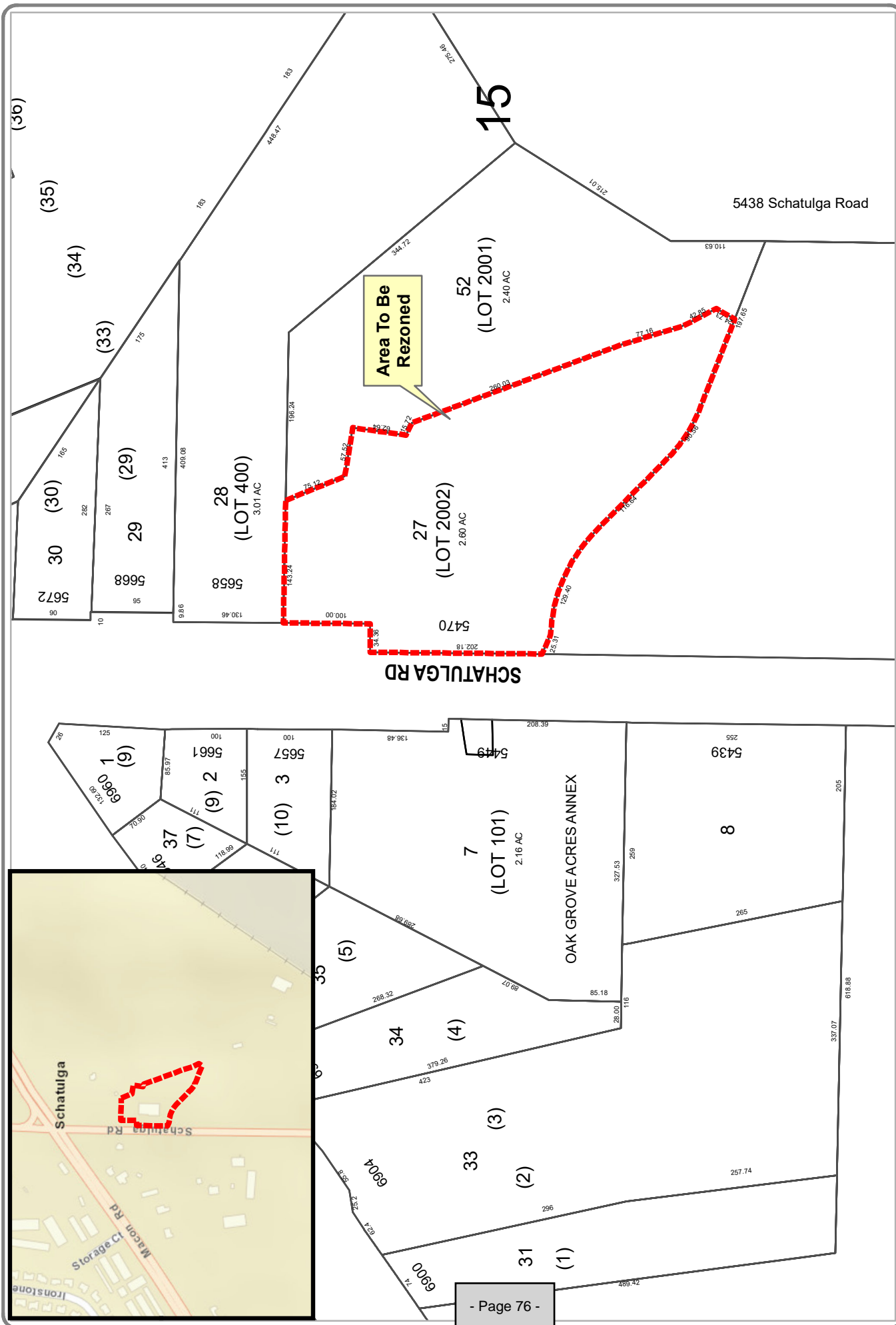
Aerial Map for REZN 04-24-0767
Map 111 Block 015 Lot 027

Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 4/29/2024



Area To Be Rezoned



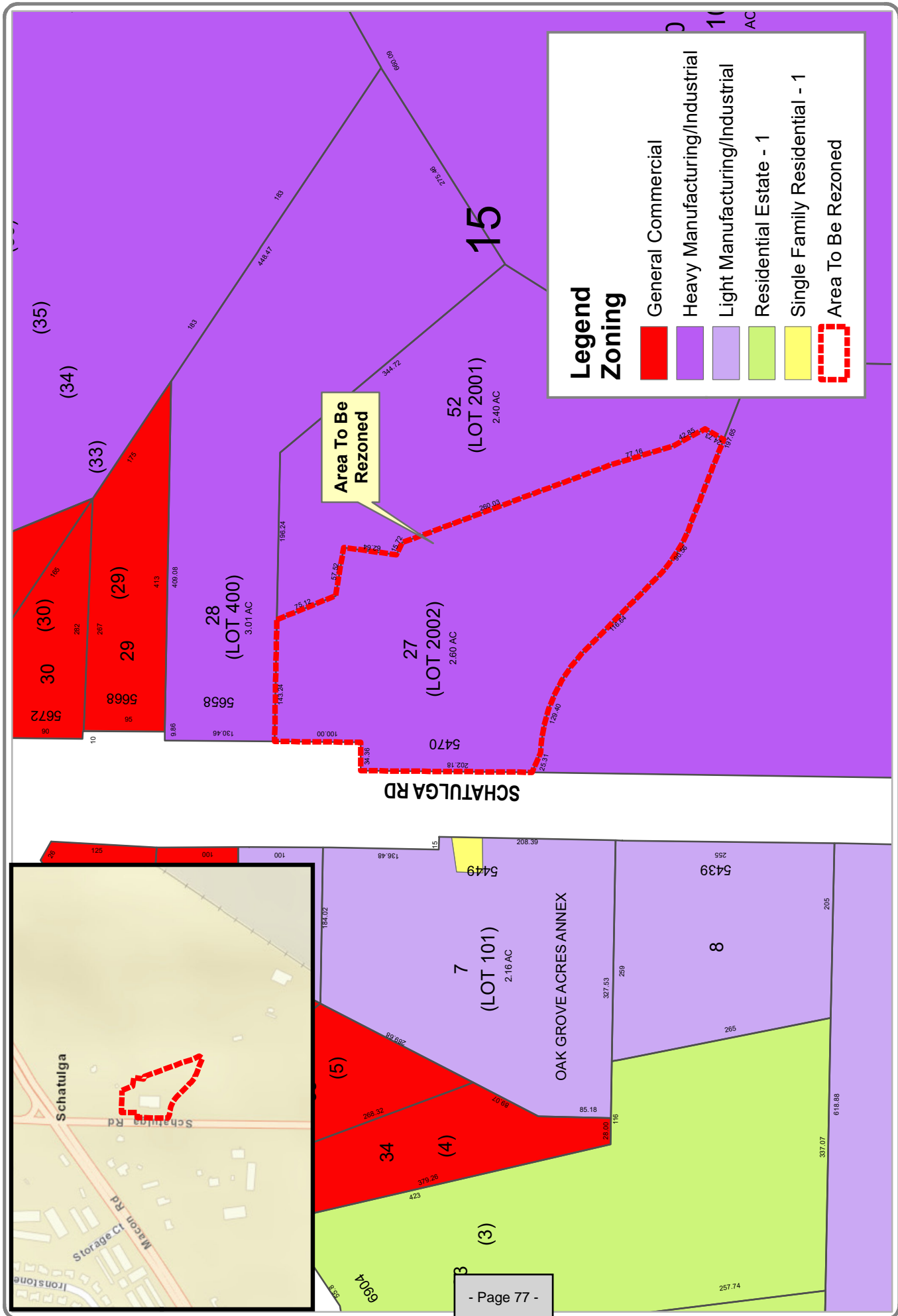
Item #5.
 0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: DavidCooper

Location Map for REZN 04-24-0767
 Map 111 Block 015 Lot 027
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 4/29/2024



Legend Zoning

- General Commercial
- Heavy Manufacturing/Industrial
- Light Manufacturing/Industrial
- Residential Estate - 1
- Single Family Residential - 1
- Area To Be Rezoned

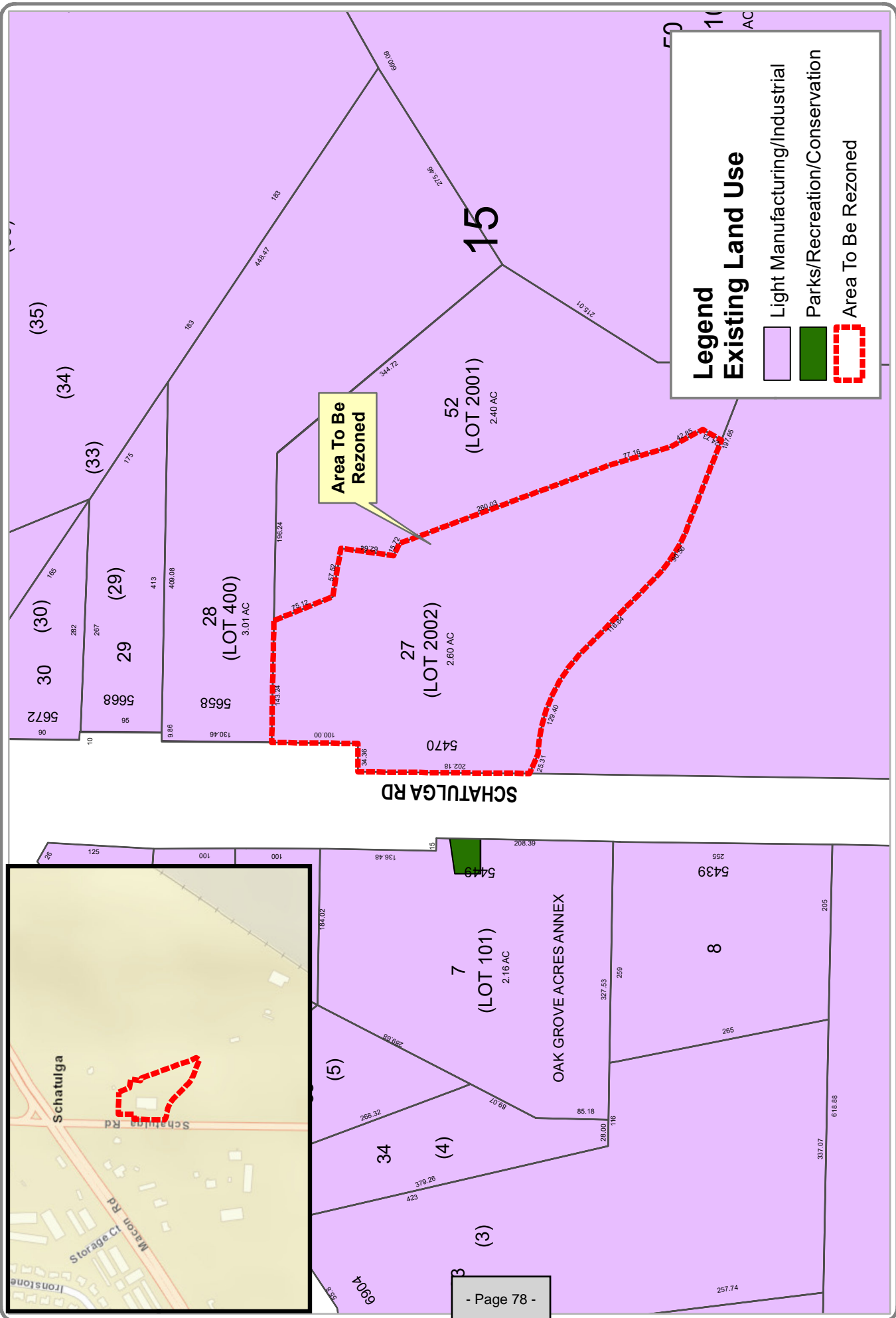
Item #5.

150 Feet
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 04-24-0767
 Map 111 Block 015 Lot 027
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

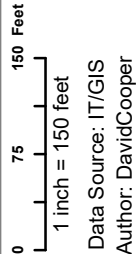
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 4/29/2024



Legend
Existing Land Use

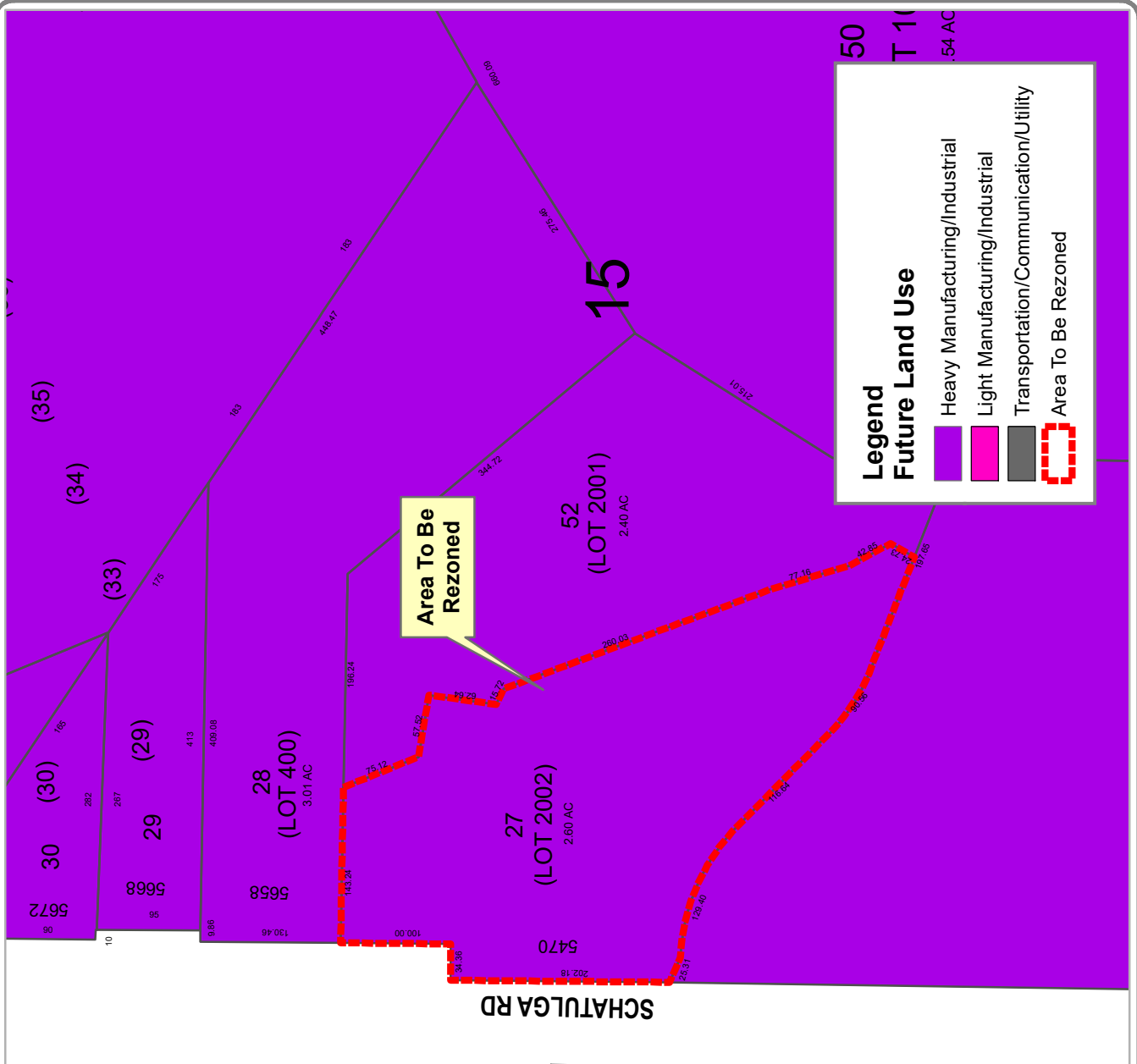
- Light Manufacturing/Industrial
- Parks/Recreation/Conservation
- Area To Be Rezoned



Existing Land Use Map for REZN 04-24-0767
 Map 111 Block 015 Lot 027
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Legend
Future Land Use

- Heavy Manufacturing/Industrial
- Light Manufacturing/Industrial
- Transportation/Communication/Utility
- Area To Be Rezoned

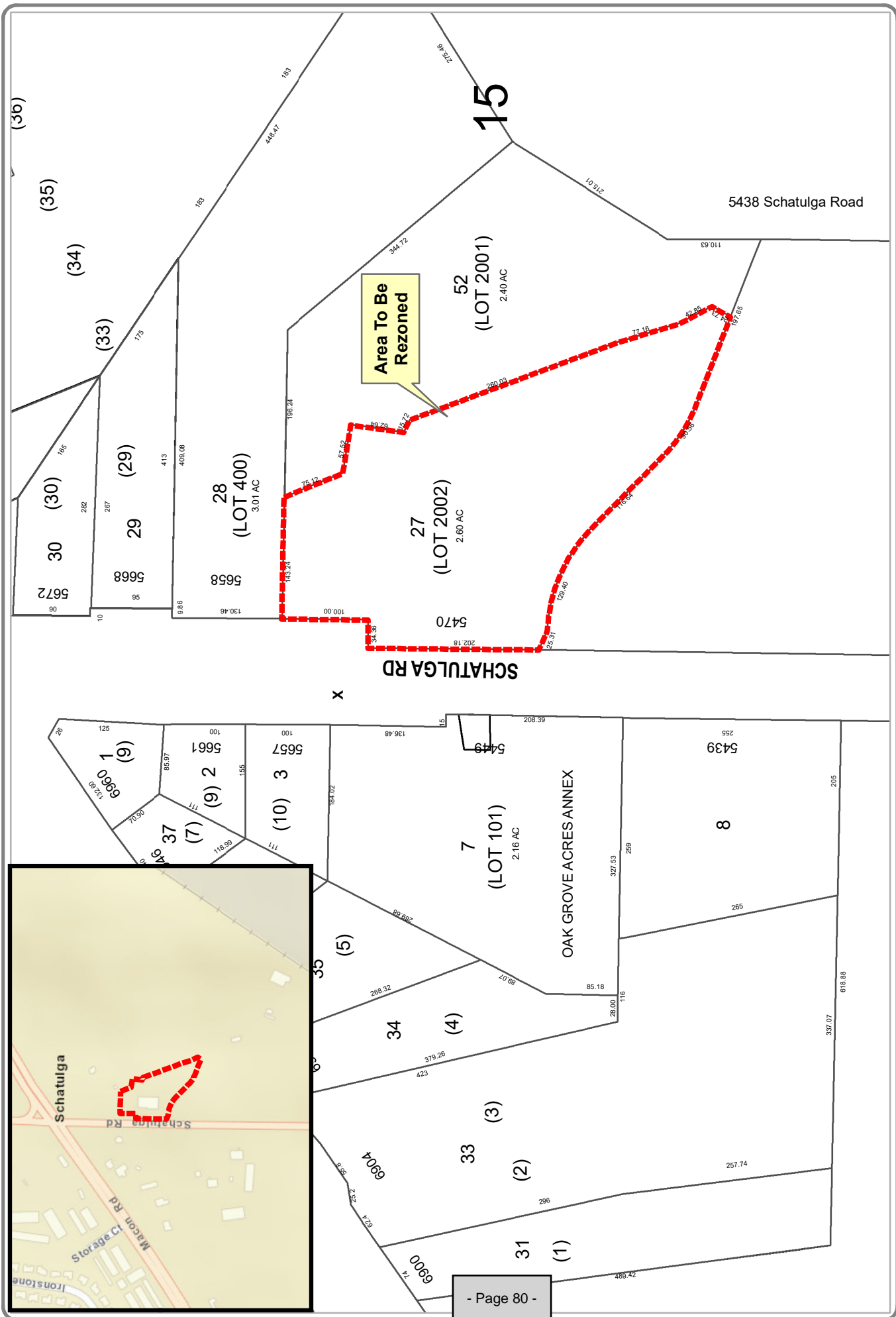
Item #5.

150 Feet
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Future Land Use Map for REZN 04-24-0767
Map 111 Block 015 Lot 027
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 4/29/2024



Area To Be Rezoned



Item #5.
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 Author: DavidCooper

Flood Hazard Map for REZN 04-24-0767
 Map 111 Block 015 Lot 027
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 4/29/2024

REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO. REZN 04-24-0767
PROJECT 5470 Schatulga Road
CLIENT
REZONING REQUEST HMI to GC

LAND USE

Trip Generation Land Use Code* 140 & 435
 Existing Land Use Heavy Manufacturing Industrial (HMI)
 Proposed Land Use General Commercial - (GC)
 Existing Trip Rate Unit HMI - Acreage converted to square footage.
 Proposed Trip Rate Unit GC - Acreage converted to square footage.

TRIP END CALCULATION *

Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
Manufacturing	140	HMI	5.03 Acres	4.75	69 Weekday
				1.49	22 Saturday
				0.99	14 Sunday
				Total	105
Daily (Proposed Zoning)					
Multipurpose Recreation Facility	435	GC	5.03 Acres	3.58	196
				Total	196

*Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers*

TRAFFIC PROJECTIONS

EXISTING ZONING (HMI)

Name of Street	5470 Schatulga Road
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2023)	7,290
Existing Level of Service (LOS)**	B
Additional Traffic due to Existing Zoning	105
Total Projected Traffic (2024)	7,395
Projected Level of Service (LOS)**	B

PROPOSED ZONING (GC)

Name of Street	5470 Schatulga Road
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2023)	7,290
Existing Level of Service (LOS)**	B
Additional Traffic due to Proposed	196
Total Projected Traffic (2024)	7,486
Projected Level of Service (LOS)**	B

*Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE 1- General Highway Capacities by Facility Type)*

File Attachments for Item:

6. 1st Reading- Public Hearing: An ordinance renewing Business Improvement Districts in Columbus, Georgia through December 31, 2034; and for other purposes. (continued from 6-4-24) (Mayor Pro-Tem)

AN ORDINANCE

No.

An ordinance renewing Business Improvement Districts in Columbus, Georgia through December 31, 2034; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

Section 1.

Ordinance No. 99-42 created a Business Improvement District for Columbus, Georgia. Ordinance No. 04-41 renewed a Business Improvement District for Columbus, Georgia for the period from January 1, 2005 through December 31, 2009, and Ordinance No. 09-6 further renewed the Business Improvement District for the period January 1, 2010 through December 31, 2014. Ordinance No. 14-41 again renewed the Business Improvement District for a ten-year period through December 31, 2024, There is hereby renewed a Business Improvement District in Columbus, Georgia as shown on the attached map and the attached description of district boundaries which shall remain on file in the office of the Muscogee County Tax Commissioner and the Department of Community and Economic Development. The attached district plan for the business improvement district is hereby adopted, approved and renewed. The Consolidated Government may impose a collection fee of up to 2.5% upon amounts collected through property tax charges in the business improvement district. Supplemental services provided by the District shall commence January 1, 2025 and the District shall terminate on December 31, 2034 unless renewed by further ordinance of the Columbus Council. Said supplemental services in the business improvement district shall be funded through the levy of business improvement district tax assessments for ten years beginning in 2015 and ending in 2024 through the annual ordinances levying taxes for Columbus, Georgia. This schedule is hereby made a part of the business improvement district management plan.

The said City Business Improvement District is renewed pursuant to O.C.G.A. § 36-43-1 et seq., as amended, which authorizes consolidated governments to establish and renew city business improvement districts for the purpose of imposing assessments on real property for specified services to the district.

Petitioners have been filed from property owners representing more than 51% of the assessed value or more than 51% of the total property owners requesting the Columbus Council to renew such a district in the designated area, as outlined in the management plan attached hereto as Exhibit A.

The legal boundaries of the city business improvement district and its three (3) benefit zones which will receive different levels of service, benefit and assessment are identified by the attached map in the management plan.

Pursuant to O.C.G.A. § 36-43-1, the district plan for the provision of supplemental service to the District presented to the Columbus Council is hereby renewed and approved until amended by the Columbus Council. The governing body of district property owners shall make recommendations to the Columbus Council as to amendments to the district plan. The Finance Director or her designated representative shall serve as an ex-officio member of the governing body of the Business Improvement District to represent the Consolidated Government. The governing body of the Business Improvement District shall submit monthly financial statements to the Finance Director of the Consolidated Government for review and publication. The governing body of the Business Improvement District shall submit the budget for the Business Improvement District to the Columbus Council on an annual basis.

Section 2.

The City Business Improvement District Management Plan, which is attached hereto as Exhibit A, contains the following information.

- (1) A map of the district in sufficient detail to locate each parcel of property within the district.
- (2) A description of the boundaries of the district, including the boundaries of any benefit zones.
- (3) A description of the services to be provided.
- (4) The time, manner and specific number of years in which assessment will be levied.
- (5) A description of how the management district will be governed by the private sector management organization.

Section 3.

The level of services presently provided by Columbus, Georgia in the area of the City Business Improvement District will continue to be provided at the same level as before the Business Improvement District was created or renewed.

Section 4.

A Public hearing was held on June 4th 2024, at 5:30 pm in the Columbus Council Chambers, 3111 Citizen's Way, Columbus, Georgia.

Section 5.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 4th day of June, 2024; introduced a second time at a regular meeting held on the ____ day of June, 2024, and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting	_____.
Councilor Begly	voting	_____.
Councilor Cogle	voting	_____.
Councilor Crabb	voting	_____.
Councilor Davis	voting	_____.
Councilor Garrett	voting	_____.
Councilor Hickey	voting	_____.
Councilor Huff	voting	_____.
Councilor Thomas	voting	_____.
Councilor Tucker	voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

**January 1, 2025 to December 31, 2034
Management Plan**

For The
Columbus Business Improvement District (BID)
as managed by
Uptown Columbus BID, Inc.
Columbus, Georgia

*Prepared pursuant to the State of Georgia
City Business Improvement District Act
To renew a Business Improvement District in
Uptown Columbus for the BID property owners.*

MANAGEMENT PLAN INDEX

CONTENTS

Section Number

1. What is the Columbus Business Improvement District (BID)
2. Why renew the Business Improvement District
3. Management Plan Summary
4. Columbus Business Improvement District Boundaries
5. Programs and Services Provided
6. Assessment Methodology
7. Governing the Business Improvement District
8. Continuation of City Services
9. City Business Improvement District Rules
10. FY 2023/24 Operating Budget
11. Map of Benefit Districts

SECTION 1

What is the Columbus Business Improvement District (BID)?

The International Downtown Association estimates that more than 1,500 property based Business Improvement Districts (BID) currently operate throughout the United States and Canada. In most states, all BIDs are fundamentally a legal mechanism to raise funds to enhance the management of a downtown area.

A BID is based upon the benefit assessment district concept, which provides for an assessment on real property to be raised within a specific geographic district with the proceeds going directly back into the district to provide enhanced services that benefit the district and properties located within the district boundaries. A BID provides a myriad of enhanced services and activities, including safety, maintenance, marketing, business recruitment and retention, and special events, in addition to those provided by local government.

The Columbus Business Improvement District (the “BID”) represents an important movement by property owners and business leaders to establish a viable service district managed by Uptown Columbus BID, Inc. (the “Manager”) as a well-funded, professional organization that continues to work to ensure the community maintains a positive perception of the Central Business District, supplements City services to raise the standard of excellence in the BID area, and promotes businesses, major attractions and events to respond to challenges from malls and other competitive developments.

Advantages of the Columbus BID are:

- Over twenty years of experience providing a wide range of services to include safety, hospitality, maintenance, marketing, promotion, business recruitment and retention, and special events.
- The BID is designed, created, and governed by those who pay the assessment through a Board of Directors of property owners that supervise operations, review monthly activity reports, and approve and monitor the annual budget.
- The Columbus BID continues to be implemented by those who pay through a 501(c)(6) non-profit, private sector, management organization of dedicated professionals that have received numerous awards of excellence.
- The Columbus BID, which was authorized for a 10-year term that is scheduled to end in December 2024, can now be renewed for 10 years beyond December 2024 through the petition support of the property owners. Of course, that same petition process can end the life of the BID early should property owners decide it is no longer needed.

SECTION 2

Why renew the Business Improvement District (BID)?

The Business Improvement District (BID) continues to play a major role in the exciting and remarkable growth in the Central Business District since operations started in January 2000. This growth in the Central Business District includes new businesses, new restaurants, events, River Restoration, new residents, and new hotels. To support these new facilities, and the people they bring to the Uptown area, makes the renewal of the BID absolutely critical in order to maintain the momentum, continue to attract new investment and expand our customer base.

A quality of life that is second to none makes the BID District a great place to start a business, enjoy the cultural and entertainment center of the region by attending the many fine art facilities, move into one of our many loft apartments, make a purchase in one of our unique shops, or dine in one of our many fine restaurants while enjoying the cleanest, safest, and friendliest environments in Columbus, Georgia. Renewing the BID will keep this momentum, attract new investment and protect and maintain the existing investment. The property owners will assess themselves in order to maintain the 501(c)(6) non-profit private sector management district, which under Georgia law is termed a City Business Improvement District. There are several reasons why Uptown property owners are taking this action:

- 1. To provide consistent funding for the services currently provided by the BID and maintain the extremely positive image the citizens of the community have for the Uptown area.**

The services the BID provides help make the Central Business District the place to visit in Columbus, Georgia. Just as important as this reality, is the fact that more and more citizens in this region are becoming our customers, investors, or visitors because of the very positive image the Uptown area has developed as the cleanest, safest, most attractive and well-managed area in Columbus.

It is very important that we maintain the services that define this image to continue to compete with the shopping centers and office parks for customers, investors, and visitors. The value of a single piece of property is not determined solely by the investments made in that property. Rather, a major portion of that property value is derived from how investors, businesses, and visitors view the entire Uptown area as a business, retail and cultural center. The property owners want to extend the life of the BID in order to maintain a *positive image*.

- 2. Maintain Private Sector Management and Accountability.**

The non-profit, private sector corporation, the Uptown Columbus BID, will manage the organization. A board of directors that are representative of all the property owners paying

assessments will refine and approve annual work plans and budgets based upon this management plan. The board of directors who are accountable to property owners who are paying into the district will ensure the services provided by the Columbus BID are subject to very high private sector performance standards and controls.

3. The Need to Market, Promote, and Attract new Business and Investment.

The Central Business District competes with the many shopping centers , office parks and managed downtown areas in the region for tenants, visitors and investors. To remain competitive and viable as the place to go in the region, we must maintain and finance the BID to maintain a proactive strategy to retain businesses and tenants as well as attract new businesses and investments.

The events, programming, coordinated promotions, publication of promotional materials and friendly ambassadors providing customer service assistance all contribute significantly to the continued enhancement of the *Uptown Image*. The renewal of the BID will ensure we maintain these programs and services.

4. The Need to be Proactive in Determining the Future of Uptown.

To protect their investment, property owners want to renew the Business Improvement District (BID) in order to remain partners in the process that determines how the development of the Uptown area is implemented. The BID District provides the financial resources, professional staff and private sector management to ensure that the challenges faced by Uptown will be proactively addressed.

SECTION 3

Management Plan Summary

Developed by property owners in Uptown Columbus, the Columbus Business Improvement District Plan is designed to improve and convey special benefits to properties located within the boundaries of the BID. The Business Improvement District will provide enhanced improvements and activities, including maintenance, security, marketing, promotion, business recruitment and retention, and special event services above and beyond those currently provided by the City.

Location: Approximately 47 blocks, an area defined in Section 4 of this plan.
(See map on last page of the document)

Value of District: The total net assessed value of the land and buildings within the district is \$176,460,470

Improvements, Activities, Services:

Enhanced Safety/Hospitality Programs

- Uptown Ambassadors Foot Patrol
- Night Safety Patrol
- Off Duty Police Weekend Night Patrol
- Uptown Ambassadors Vehicle or Bicycle Patrol
- Panhandler/Loiterer Removal

Enhanced Maintenance Programs

- Graffiti Removal
- Illegal Postings & Handbill Removal
- Sidewalk and Curb Cleaning
- Sidewalk Pressure Washing
- Sidewalk Weeding
- Trash and Debris Removal
- Report Broken Infrastructures (Streetlights and Pedestrian Lights, Sidewalks and Curbs, Pedestrian Lights, Water Meters, Storm Drains, Phone Booths, etc.)

Marketing/Communications

- Market Uptown Area
- Clean and Safe Promotions
- Retail Recruitment and Retention
- Office and Residential Recruitment
- Public Relations Services
- Special Events
- Newsletter, Visitor Map, Guides and Brochures
- Market Research and Data Collection

Method of Financing: A levy of assessments upon the real property and buildings which benefit from the improvements and activities.

Budget: Anticipated total district budget from assessments on assessable property for FY 23-24 will be \$956,798.00.

Cost: Annual assessments are based upon an allocation of specific program costs by benefit zone. One property assessment variable, Assessed Value is used in the calculation. No assessments will be levied on the basis of personal property, business licenses or occupation fees.

The annual yearly assessments will not exceed the rates listed below during the first year of the BID.

		<u>Benefit Zone 1</u>	<u>Benefit Zone 2</u>	<u>Benefit Zone 3</u>
Assessment Rate: (Per Dollar of Assessed Value)	Map Color	\$0.00699 (Yellow)	\$0.00576 (Orange/Blue)	\$0.00447 (Purple)

City Services: The City has agreed that existing City services will continue to be provided within the BID District at the same level as before the BID was created. BID services are in addition to existing City services.

District Formation: District formation requires submission of signed petitions from a group of property owners who either:

1. Collectively own at least fifty-one percent by assessed value of the real property within the district.
- or
2. Represent at least fifty-one percent of all owners of real property within the district.

Duration: The district will have a 10-year life beginning January 1, 2025, and ending December 31, 2034. After 9 years, the petition process must be repeated for the district to continue beyond the 10th year.

Governance: The Business Improvement District budgets and policies will be refined annually, within the limitations set forth in the district management plan by a board of property owners representative of all the property owners paying assessments.

The private 501(c)(6) non-profit, Columbus Business Improvement District, will implement the improvements and activities defined by the District Management Plan.

SECTION 4

Columbus Business Improvement District Boundaries

An approximate 47-block area has been identified for the Columbus Business Improvement District. Within this 47-block area three (3) benefit zones have been established that will receive different levels of service, benefit and assessment. The map on the last page of this report identifies district boundaries and benefit zone boundaries.

District Boundaries

The District includes all properties within a boundary of:

The Western boundary is:

- Front Avenue from 7th to 9th Street.
- Bay Avenue from 9th to 11th Street.
- The Chattahoochee River from 11th to 18th Street.

The Northern boundary is:

- 18th Street from the River to 2nd Avenue.
- From the west side of 2nd Ave. to the eastern property line of property on the eastern side of Veterans Parkway, the boundary is the northern property line of property on the north side of 15th Street.

The Eastern boundary is:

- The Western side of 2nd Avenue from 18th Street to 15th Street.
- The Eastern property line of property on the east side of Veterans Parkway from the northern property line of property on 15th Street to the southern property line of property on 9th Street.
- Eastern property line of property on the Eastside of Broadway from 7th Street to 8th Street.
- Eastern property line of property on the Eastside of 1st Avenue from the Southern property line of property on the Southside of 8th Street to the Southern property line of property on the Southside of 9th Street.

The Southern boundary is:

- The Southern property line is the Northside of 7th Street from the west side of Front Avenue to the Eastern property line of property on the Eastside of Broadway.
- Southern property line of property on the Southside of 8th Street from the eastern property line of property on the east side of Broadway to the Eastern property line of property on the Eastside of 1st Avenue.
- From the Southern property line of property on the Southside of 9th Street from the Eastern property line of property on the Eastside of 1st Avenue to the Eastern property line of property on the Eastside of Veterans Parkway.

BENEFIT ZONE BOUNDARIES

Benefit Zone 1

- The Southern boundary of benefit zone 1 is the same as the Southern boundary of the district.
- The Western boundary of benefit zone 1 is the same as the Western boundary of the district from 7th Street to 12th Street. From 12th Street to 13th Street the Western boundary is the Middle of Front Avenue. From 13th Street to 14th Street the western boundary is the western property line of property on the west side of Broadway. From 14th the 15th Street the property line is the middle of 1st Avenue.
- The Northern boundary of benefit zone 1 is 12th Street from the River to Front Avenue. From Front Avenue to the Western property line of property on the west side of Broadway the northern boundary is 13th Street. From Broadway to the middle of 1st Avenue the boundary is the north side of 14th Street. From the middle of 1st Ave. to the west side of 2nd Ave. the northern boundary is the north side of 15th street. From the west side of 2nd Ave. to the eastern property line of property on the east side of 2nd Ave. the boundary is the northern property line of property on the North side of 15th Street.
- The eastern boundary of benefit zone 1 is the eastern property line of property facing on the eastern side of 2nd Avenue.

Benefit Zone 2

Benefit zone 2 is divided into two pieces, zone 2a and zone 2b.

The boundary of benefit zone 2a is:

- The Western boundary of Zone 2a is the Eastern boundary of Zone 1.
- The Northern boundary of zone 2a is the Northern boundary of the district between the eastern property line of property on 2nd Avenue and the eastern property line of property on the eastern side of Veterans Parkway.
- The Eastern boundary of zone 2a is the Eastern boundary of the district between the northern property line of property on the north side of 15th Street and the southern property line of property on the southern side of 9th Street.
- The Southern boundary of Zone 2a is the Southern boundary of the district between the eastern property line of property on the east side of 2nd Avenue to the eastern property line of property on the Eastern side of Veterans Parkway.

The boundary of benefit zone 2b is:

- The western boundary is the western boundary of the district between 12th street and 14th Street.
- The north boundary is the north side of 14th Street from the River to Broadway.
- The eastern boundary is the western boundary of zone 1 between 14th Street and 12th Street.
- The southern boundary is the northern boundary of zone 1 along 12th Street, 13th Street, and 14th Street.

Benefit Zone 3

- The Western boundary of zone 3 is the Western boundary of the district from 14th Street to 18th Street.
- The Northern boundary is the Northern boundary of the district on 18th Street.
- The Eastern boundary is the Eastern boundary of the district from 18th Street to 15th Street plus the middle of 1st Avenue from 15th Street to 14th Street.
- The Southern boundary is the Northern boundary of Zone 2b from the River to Broadway along 14th Street and the Northern boundary of Zone 1 from Broadway to the middle of 1st Avenue along 14th Street and the northern boundary of Zone 1 from the middle of 1st Avenue to the west side of 2nd Ave. along the north side of 15th Street.

SECTION 5

Programs and Services Provided

1. PUBLIC SAFETY

Columbus BID Public Safety Program

The 47 block BID safety program mission is to support the police department, property owners and tenants in overall crime prevention efforts and reduction in neighborhood street disorder, while offering a customer service orientation to pedestrians. They provide highly visible neighborhood safety and hospitality service and are intended to supplement individual building security and the Columbus Police Department.

Integration with the Columbus Police Department

The BID safety program will continue to work closely with the Columbus Police Department and integrate the Uptown Columbus program with that of the Department.

Vehicle and Bicycle Patrol

The Vehicle and Bike Patrol deters aggressive panhandling and other unsuitable street behavior. Their presence is a deterrent to theft and burglary from motor vehicles, however the service does not completely prevent these crimes. They also deter and report illegal street vending, illegal dumping, and street code violations. They handle a myriad of quality-of-life problems including drinking in public, urinating in public, indecent exposure, trespassing, prostitution observations, scavenging and shopping cart confiscation. They perform goodwill gestures such as escorting employees, helping lost persons, assisting disabled motorists and conducting tours. Vehicle and Bike Patrols also assist with traffic control in the event of accidents, fires or unusual occurrences.

They patrol assigned routes, covering all zones in the district. They are professional, assertive, friendly, courteous, people oriented individuals in excellent physical condition. The Vehicle and Bike Patrol officers complete customized classroom district training and additional hours of field training.

Foot Patrol

The Foot Patrol will concentrate on the highest pedestrian use corridors such as Broadway. The Foot Patrol has the same mission and receives the same training as the bike patrol. Uniforms and equipment will be almost identical.

2. MAINTENANCE

BID Clean Team

In order to deal effectively and consistently with maintenance issues a BID Maintenance Program will continue to make the BID area one of the cleanest places in Columbus. A multi-dimensional approach has been developed consisting of the following elements:

Trash Removal: In collaboration with the City of Columbus, crews will remove permitted trash bags and dispose of refuse. This includes changing bags in containers and removing trash in the evening hours.

Sidewalk Maintenance: Uniformed, sweep litter, debris and refuse from sidewalks and gutters of the district. Remove large illegal dumping in the district.

Alley Maintenance: The Clean Team and safety patrols each have responsibility in this area. Safety personnel address owner and tenant compliance with City code issues on cleanliness of sidewalks, alleys and illegal dumping. The Clean Team clears the alley of debris when a responsible party cannot be found for illegal dumping or other violations.

Graffiti Removal: The Clean Team remove graffiti by using Graffiti Removal, cleaning solvent and pressure washing. The district will maintain a zero tolerance graffiti policy.

Sidewalk Cleaning: All sidewalks are cleaned on a rotating schedule. High pedestrian areas may be cleaned more frequently.

Light Landscape Maintenance: Public landscape areas, tree wells and planters will be maintained and kept free of litter and, to the extent deemed appropriate, enhanced by planting or replanting of trees and other vegetation and the installation of appropriate fencing.

Illegal Postings and Handbill Removal: Illegal signs and handbills scotch taped or glued on public property, utility boxes, poles and telephones are removed by hand or when necessary, by pressure washing.

Special Collections: The BID truck will be available to collect abandoned shopping carts and large bulky items illegally dumped in the district.

Maintenance Problems Requiring Third Party Intervention: Problems are monitored that create blighted or unsafe conditions in the district. Monthly and daily requests are made to the responsible city agencies for repair. Types of problems include broken infrastructures such as streetlights and pedestrian lights, sidewalks and curbs, water meters, storm drains, phone booths, etc.

Lighting Maintenance and Installation: Monitor streetlight levels and report outages to the appropriate authority. To the extent deemed appropriate in public areas, install decorative lights, security lights, fixtures, globes, or bulbs to illuminate the surrounding area.

3. MARKETING / COMMUNICATIONS / ECONOMIC DEVELOPMENT

Tell the story...again and again and again. The program that will be developed to tell the story of change and improvement in Uptown Columbus is one of the most important parts of the improvement plan. The program that is developed by the property owners will include several tools to support the efforts of individual property owners and brokers to attract and retain tenants. Several types of communication elements could be used. Some of these elements are:

- Uptown Columbus website, www.alwaysuptown.com
- Business Directory
- Public and Media Relations
- Social Media

- Sponsoring, cosponsoring, or promoting events such as festivals and concerts which are designed to promote the District and increase pedestrian presence and activity.
- Others as needed

4. ADDITIONAL SERVICES

Service needs for BID ratepayers are constantly evolving. Recognizing that new conditions may arise that are not specifically covered herein, the Manager may provide other additional reasonable services relating to public safety, maintenance, beautification and marketing; provided; however, that such services are approved by the Manager's Board of Directors and that all programs and services listed above are fully funded.

5. MANAGEMENT PERSONNEL

A professional staff that provides its own administrative support will manage the Columbus BID improvements and activities.

SECTION 6

Assessment Methodology

Columbus BID property owners and business owners have emphasized that the assessment formula for the Management District must be fair balanced and have a direct relationship between benefits received and costs.

Calculation of Assessments

The preceding methodology is applied to a database that has been constructed by the Columbus BID staff and approved by the property owners, and Board of Directors. The process for compiling the property database includes the following steps:

- Property data was first obtained from the City Assessor's Office.
- City assessor property data was crosschecked with reliable private sector data sources.
- A site survey was undertaken to verify selective data.

Based upon the methodology as set forth above, property data compiled by the Board of Directors, who represent the property owners, the BID budget will yield the following assessments for each benefit zone.

* The annual yearly assessments will not exceed the rates listed below during the first year of the BID.

	<u>Benefit Zone 1</u>	<u>Benefit Zone 2</u>	<u>Benefit Zone 3</u>
Assessment Rate (Per Dollar of Assessed Value)	\$0.00699	\$0.00576	\$0.00447

In future years, assessments may change, up or down, if assessed value information changes and/or BID budgets change pursuant to the Price Index Adjustment as detailed below. Assessments will in any event not exceed the limits described in the following section of this Plan. This assessment rate has not gone up since 1999 when we first started the BID.

Annual Assessment Adjustments

CPI Adjustments

Total program revenue may be adjusted each year to reflect the annual change in the Columbus Consumer Price Index (CPI) for all urban consumers. In no case will the annual increase due to CPI increases exceed 5%. Actual annual increases will range from 0% to 5%.

Budget Adjustments

Any annual budget surplus or deficit will be rolled into the following year's BID budget. Assessments will be set accordingly, within the constraints of the CPI, to adjust for surpluses or deficits that are carried forward.

Time and Manner for Collecting Assessments

As provided by state law, the Columbus BID assessment will appear as a separate line item on annual property tax bills. Existing laws for enforcement and appeal of property taxes apply to the BID assessments.

Government Assessments

The Columbus BID Management Plan does not assume that the City of Columbus will pay assessments for property owned within the boundaries of the BID.

It is the intent of the BID law to provide services only to those properties that pay assessments. BID services will not be provided to government properties that do not pay BID assessments. All reasonable efforts will be made to include government properties on a voluntary basis in the BID assessment.

Residential Assessments

Single-family residential property, including property classified as condominium units, that is used exclusively as an owner-occupied residence will not be assessed.

Personal Property Assessments

Personal property, such as inventory, vehicles, and office equipment, will not be assessed.

Non-Profit Assessments

Property held in a non-profit status that does not currently pay ad valorem taxes is not required to pay BID assessments. All reasonable efforts will be made to include non-profit properties on a voluntary basis in the BID assessment.

Current and Proposed Uses of the Land

The assessable land within the proposed district is currently being used primarily for commercial uses. No changes to land use are proposed.

SECTION 7

Governing the Business Improvement District

Consistent with business improvement district (BID) legislation throughout the nation, Georgia's BID law establishes a BID governance framework that allows property owners who pay assessments to determine how the assessments are used. The following components are required within a BID governing structure.

City Council

Following the submission of petitions from property owners representing more than 50% of the assessed value and/or more than 50% of the total property owners, the City Council holds a public hearing and then may form the BID. The BID is established by an ordinance of the Council, with the power to levy assessment on property.

Private Sector and the BID Management Organization

The BID budgets and policies will be refined annually, within the limitations set forth in the district management plan, by the Columbus BID Corporation board of directors. The Board of the Uptown Columbus BID Corporation will be made up of property owners paying assessments within the district and will be structured to represent all of the property owners and reflect the assessments being paid.

The Uptown Columbus BID Corporation is a non-profit organization qualified as a tax-exempt organization under Section 501(c)(6) of the Internal Revenue Code of 1986. The corporation is organized exclusively to implement the improvements and activities defined by the District Management Plan.

SECTION 8

Continuation of City Services

Throughout the process to establish the Columbus Business Improvement District, business and property owners have voiced concerns that the City of Columbus maintains existing services at verifiable “baseline” service levels. A formal baseline level of service policy ensures that existing City services are enhanced and not replaced by new BID improvements and activities.

SECTION 9

City Business Improvement District Rules

Contracting For Services

In order to supply the highest level of qualified services at the most reasonable cost the District may contract for services with public agencies, with non-profit public service agencies or with for-profit organizations.

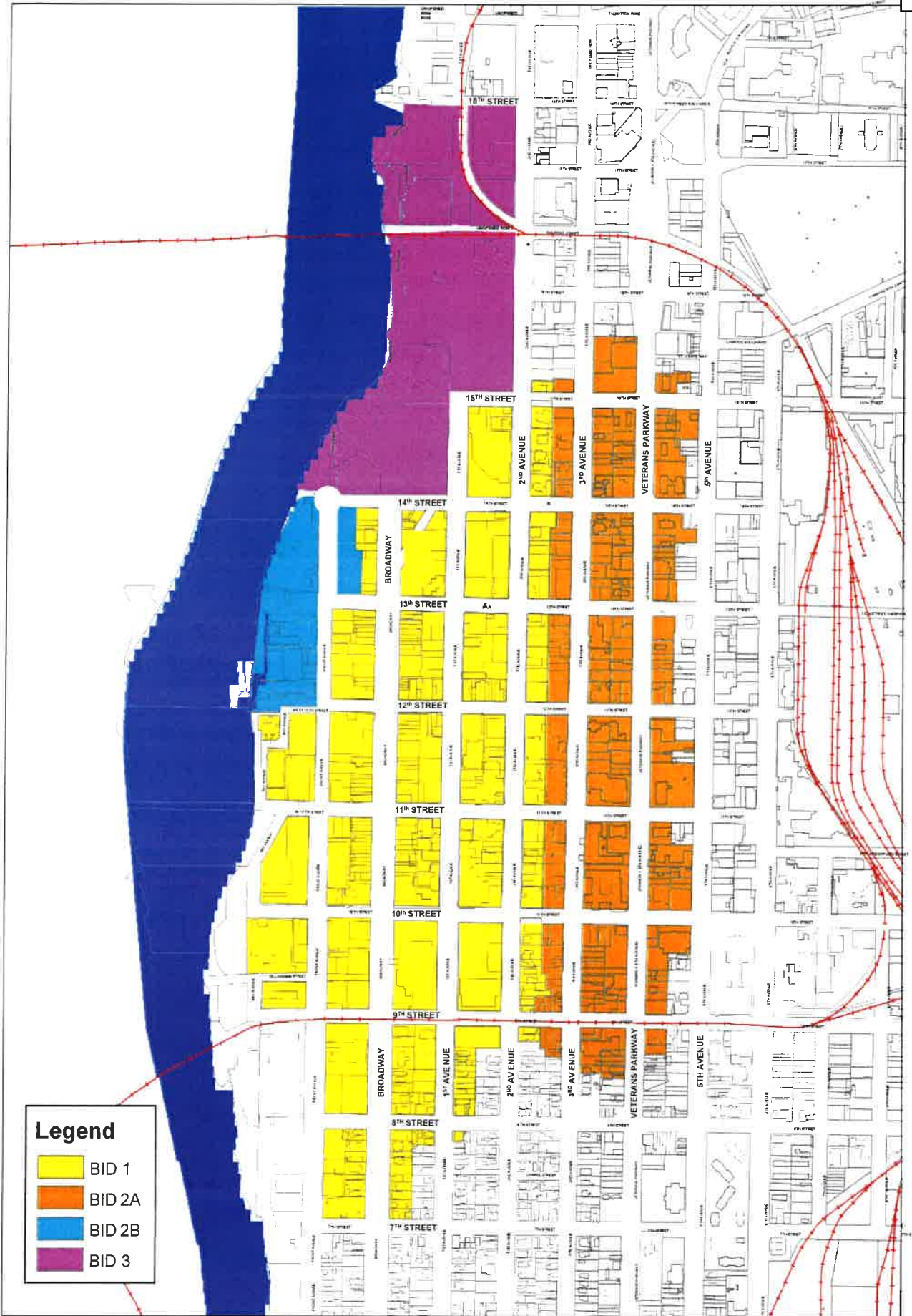
Contracting Of Services

When it is determined to be in the best interest of the District, the District may contract with non-assessment paying property owners to provide District services to those owners.

SECTION 10

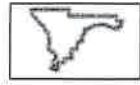
Uptown BID
FY 23-24 Budget

	Approved
Ordinary Income/Expense	
Income	
Bid Assessment	892,258
Compactor Revenue	40,000
Interest Income	50
Non-Profits	1,000
Security Reimbursements	15,990
You Tube Project Revenue	7,500
Total Income	956,798
Expense	
Accounting Fees	10,000
Annual Bonus	7,500
Beautification	-
Compactor Expense	40,000
Contingency	5,093
Contract Services	1,000
Dues and Subscriptions	250
Education and Meetings	1,500
Employee Health Insurance	22,500
Employee Pension	2,000
Facilities and Equipment	5,000
Ins Liability and Workers Comp	25,000
Insurance D&O and Other	1,000
Maintenance Program	280,000
Marketing for BID	20,000
Marketing/ Promotions/ Events	-
Meals and Entertainment	1,000
Office Equipment Expense	3,500
Office Rent Expense	18,900
Office Supplies	4,000
Postage	1,000
Professional Services	
Repairs and Maintenance	2,000
Safety Program	218,890
Salaries Admin	88,560
Security- Private Sector Enhanc	15,990
Security - Weekends	155,115
Splash Pad Operating Expense	15,000
Telephone and Monitor Expense	5,000
Uniforms	4,000
Utilities	3,000
Total Expense	956,798
Net Ordinary Income	-
Other Income/Expense	
Other Income	210,000
Other Expense	210,000
Total Other Expense	
Net Other Income	-
Net Income	0.00



Legend

- BID 1
- BID 2A
- BID 2B
- BID 3



File Attachments for Item:

7. 1st Reading- An ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Mayor Pro-Tem)

AN ORDINANCE
NO. _____

An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

There is hereby levied and shall be collected on all real estate and personal property, tangible or intangible, in Columbus, Georgia, on the 1st day of January, 2024, a tax of **23.075** mills on each dollar of valuation of such property for current operation of schools. This rate has been set and certified by the Muscogee County Board of Education for FY 2025.

SECTION 2.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District #1 and the General Services District, under separate ordinance, and for schools under Section 1 of this Ordinance.

SECTION 3.

Claims for exemption from taxation by Columbus, Georgia for the year 2024 on personal property shall be controlled by applicable state law.

SECTION 4.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the 1st day of January, 2024, and the 1st day of April, 2024, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this Ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property at the returned or assessed value shall subject such property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia, on January 1, 2024.

SECTION 5.

It shall be the duty of the Tax Commissioner carefully to scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all

personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable state law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for, Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia, within 30 days. ALL TAX RETURNS ACCEPTED SUBJECT TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of the State authorized to administer oaths, to do justice between Columbus, Georgia, and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 6.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2024.

Taxes shall become due October 1, and delinquent October 2, 2024, but the Taxpayer shall have the option to pay 40% of the total due on or before October 1 and 60% of the total due on or before December 2 without penalty. Upon failure to pay 40% by October 1, the total shall become delinquent. Upon payment of 40% by October 1, the remainder shall become due on December 2 and delinquent if not paid before December 3. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2024; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia, of a tax on personal property for 2024, and between January 1, 2024, and September 1, 2024, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instanter, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 7.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ___ day of July, 2024, and adopted at said meeting by the affirmative vote of _____members of said Council.

- Councilor Allen voting _____.
- (Seat vacant) voting _____.
- Councilor Begly voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

8. 1st Reading- An ordinance to amend Article VIII of Chapter 14 of the Columbus to revise certain requirements on businesses that offer Class B Coin Operated Amusement Machines on their premises; and for other purposes. (Councilors Huff, Cogle and Tucker)

Ordinance No. _____

An ordinance to amend Article VIII of Chapter 14 of the Columbus to revise certain requirements on businesses that offer Class B Coin Operated Amusement Machines on their premises; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 14-262 Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 14-262 to read as follows:

“Sec. 14-262. Quarterly reports; gross receipts.

- (a) A location owner or location operator subject to O.C.G.A. § 50-27-84(c) is hereby required to provide a copy of the quarterly verified report required by such code section to the commission. Such report shall indicate the quarterly gross retail receipts for each business location located in Columbus, Georgia shall be due by the 21st day of each month, subsequent to the quarter in which the sales have taken place. The finance department shall be entitled to conduct an annual audit of such reports and the location owner or location operator shall make its books reasonably available for such purpose upon request of the finance department.
- (b) No location owner or location operator may derive more than fifty (50) percent of such location owner's or location operator's monthly gross retail receipts for this business location in which the Class B machines are situated from such Class B machines. “

SECTION 2.

Section 14-264 of the Columbus Code is here by amended by striking the current code section in its entirety and adopting a new Columbus Code Section 14-264 to read as follows:

“Sec. 14-264. Minimum distance requirements.

Any business location which offers to the public one or more bona fide coin operated amusement machines may not be located within 100 yards of any church building, within 200 yards of any school building, educational building, school grounds or college campus, within 100 yards of any alcoholic treatment center, or within 100 yards of any housing authority property. Despite the restrictions of this chapter, business locations which do not meet the distance requirements specified herein, are eligible for the issuance or reissuance of a City license with coin operated amusement machines permitted in the following circumstances:

- A) Locations which were operating with a valid license from the State to operate coin operated amusement machines permitted at that business location prior to April 1, 2024, may have a city license with coin operated amusement machines permitted issued for the same location if application for a City license is made before September 1, 2024.

- B) Locations which receive a City license with coin operated amusement machines permitted may have such license issued or renewed for the same location if application therefore is made within one year of the date that the business operations for the previous licensee ceased.

SECTION 3.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 18th day of June 2024; and introduced a second time at a regular meeting held on the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting ____.
- Seat Vacant voting ____.
- Councilor Begly voting ____.
- Councilor Cogle voting ____.
- Councilor Crabb voting ____.
- Councilor Davis voting ____.
- Councilor Garrett voting ____.
- Councilor Huff voting ____.
- Councilor Thomas voting ____.
- Councilor Tucker voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

PART II - CODE OF ORDINANCES
Chapter 14 - OFFENSES AND MISCELLANEOUS PROVISIONS
ARTICLE VIII. COIN OPERATED AMUSEMENT MACHINES

ARTICLE VIII. COIN OPERATED AMUSEMENT MACHINES

Sec. 14-256. Short title.

This article shall be known as the "Columbus, Georgia Coin Operated Amusement Machine Ordinance."
(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-257. Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bona fide coin operated amusement machine shall have the same definition as found in O.C.G.A. § 50-27-70.

Business location means the entire office or area of the business in any one location owned or leased by the same proprietor or proprietors where the lessor or lessors allow the space to be used for business purposes.

Location owner or location operator means an owner or operator of a business where one or more bona fide coin operated amusement machines are available for commercial use and play by the public or shall have the same definition as found in O.C.G.A. § 50-27-70, should that definition differ.

Class B machine shall have the same definition as found in O.C.G.A. § 50-27-70.

Operator means any person, individual, firm, company, association, corporation, or other business entity who exhibits, displays, or permits to be exhibited or displayed, in a place of business other than his own, any bona fide coin operated amusement machine in this state, or shall have the same definition as found in O.C.G.A. § 50-27-70, should that definition differ.

Owner means any person, individual, firm, company, association, corporation, or other business entity owning any bona fide coin operated amusement machine in this state or shall have the same definition as found in O.C.G.A. § 50-27-70, should that definition differ.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-258. Prohibition on Class B devices.

Location owners and location operators are prohibited from offering more than six Class B machines at one business location within Columbus, Georgia.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-259. Location owner and location operator notice.

The owner and/or possessor of each bona fide coin operated amusement machine that rewards the player exclusively as described in O.C.G.A. § 16-12-35(d) with a machine located within the jurisdiction of Columbus is required to inform the location owner and/or location operator of each business location in which one of the machine owner's machines is located of the prohibitions and penalties set out in O.C.G.A. § 16-12-35(e), (f), and (g).

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-260. Employee notice.

The location owner and/or location operator of each business location which offers to the public the use of a bona fide coin operated amusement machines which rewards the player exclusively as described in O.C.G.A. § 16-12-35(d) with a machine located within the jurisdiction of Columbus, Georgia is required to inform all employees of that business in which one of the machine is located of the prohibitions and penalties set out in O.C.G.A. § 16-12-35(e), (f), and (g).

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-261. License suspension and revocation; penalties.

- (a) As provided by Columbus Code Section 3-11(a)(7), Columbus may suspend or revoke the license of any location owner or location operator to manufacture, distribute, or sell alcoholic beverages in Columbus, or any other license granted by Columbus, as a penalty for the conviction of the location owner or location operator of a violation of O.C.G.A. § 16-12-35(e), (f), or (g) or for violation of one or more provisions of this article. Violation of any provision of this article may also be punished in accordance with the general penalty section 1-8 of this Code.
- (b) Columbus may suspend or revoke the license of any location owner or location operator of any other license granted by Columbus as a penalty for the conviction of the location owner or location operator of a violation of O.C.G.A. § 16-12-35(e), (f), or (g).
- (c) The suspension or revocation of licenses under this section shall be in accordance with the guidelines of due process set forth for the revocation of an alcohol license in Columbus Code Section 3-11(b).

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-262. MonthlyQuarterly reports; gross receipts.

- (a) A location owner or location operator subject to O.C.G.A. § 50-27-84(c) is hereby required to provide a copy of the ~~monthly- quarterly~~ verified report required by such code section to the commission. Such report shall indicate the ~~monthly-grossquarterly gross~~ retail receipts for each business location located in Columbus, Georgia shall be due by the 21st day of each month, subsequent to the ~~monthquarter~~ in which the sales have taken place. The finance department shall be entitled to conduct an annual audit of such reports and the location owner or location operator shall make its books reasonably available for such purpose upon request of the finance department.
- (b) No location owner or location operator may derive more than fifty (50) percent of such location owner's or location operator's monthly gross retail receipts for this business location in which the Class B machines are situated from such Class B machines.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-263. Posting of signs.

Any location owner or location operator with a business location within Columbus which offers to the public one or more bona fide coin operated amusement machines is hereby required to post prominently a notice, in the vicinity of such coin operated amusement machines, including the following or substantially similar language:

Created: 2024-05-30 15:21:58 [EST]

(Supp. No. 69)

GEORGIA LAW PROHIBITS PAYMENT OR RECEIPT OF MONEY FOR WINNING A GAME OR GAMES ON THIS AMUSEMENT MACHINE; PAYMENT OR RECEIPT OF MONEY FOR FREE REPLAYS WON ON THIS AMUSEMENT MACHINE; PAYMENT OR RECEIPT OF MONEY FOR ANY MERCHANDISE, PRIZE, TOY, GIFT CERTIFICATE, OR NOVELTY WON ON THIS AMUSEMENT MACHINE; OR AWARDING ANY MERCHANDISE, PRIZE, TOY, GIFT CERTIFICATE, OR NOVELTY OF A VALUE EXCEEDING \$5.00 FOR A SINGLE PLAY ON THIS MACHINE.

Any such notice shall be at least 11.5 inches by 17.5 inches in size. Words and letters shall be in bold print and shall be at least one centimeter in size.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-264. Minimum distance requirements.

Any business location which offers to the public one or more bona fide coin operated amusement machines may not be located within 100 yards of any church building, within 200 yards of any school building, educational building, school grounds or college campus, within 100 yards of any alcoholic treatment center, or within 100 yards of any housing authority property. Despite the restrictions of this chapter, business locations which do not meet the distance requirements specified herein, are eligible for the issuance or reissuance of a City license with coin operated amusement machines permitted in the following circumstances:

- A) Locations which were operating with a valid license from the State to operate coin operated amusement machines permitted at that business location prior to April 1, 2024, may have a city license with coin operated amusement machines permitted issued for the same location if application for a City license is made before September 1, 2024.
- B) Locations which receive a City license with coin operated amusement machines permitted may have such license issued or renewed for the same location if application therefore is made within one year of the date that the business operations for the previous licensee ceased.

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(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-265. Disclosure of machine owner.

Any location owner or location operator seeking to locate a business within the jurisdiction of Columbus, Georgia and offer to the public one or more bona fide coin operated amusement machines must first submit in writing the name, physical address and mailing address of the owner of the bona fide coin operated amusement machine to the Revenue Division of the Columbus, Georgia Finance Department. before any occupational tax certificate or license granted by Columbus is issued or renewed.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-266. Location of machines.

Any location owner or location operator who offers to the public one or more bona fide coin operated amusement machines is required as a condition of doing business in the jurisdiction of Columbus to locate each and every bona fide coin operated amusement machine in plain view and accessible to any person who is at the business location.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

Sec. 14-267. Posting of privilege license or occupation tax certificate.

Any location owner or location operator who offers to the public one or more bona fide coin operated amusement machines is required as a condition of doing business in the jurisdiction of Columbus, Georgia to post its license and/or occupation tax certificate, whichever it is required by this code to obtain, in a conspicuous place in the location owner or location operator's place of business at which such machine(s) is offered and leave it there at all times.

(Ord. No. 23-018, § 1, 4-11-23, eff. 7-1-23)

File Attachments for Item:

9. 1st Reading- An ordinance amending the Columbus, Georgia Pension Plan for General Government Employees, and the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety (collectively, the “Plans”) to address the treatment of retirees in pay status who are thereafter appointed or elected to the Columbus Council. (Councilor Davis)

AN ORDINANCE

NO. 24-_____

An ordinance amending the Columbus, Georgia Pension Plan for General Government Employees, and the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety (collectively, the "Plans") to address the treatment of retirees in pay status who are thereafter appointed or elected to the Columbus Council.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Section 2.13 of the Columbus, Georgia Pension Plan for General Government Employees is hereby amended by adding a new Section 2.13(h) to read as follows:

(h) Former Members in Pay Status And Sworn In Councilor on or after July 1, 2024. No employment service following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Creditable Service.

SECTION 2.

Section 2.19 of the Columbus, Georgia Pension Plan for General Government Employees is hereby amended by adding a new Section 2.19(e) to read as follows:

(e) Former Members in Pay Status And Sworn In as Councilor on or after July 1, 2024. No compensation earned following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Earnings.

SECTION 3.

Section 2.24 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 2.24 to read as follows:

"2.24 Full-Time Employee: Any Employee whose customary employment is for at least forty (40) hours per week and for twelve (12) months during each calendar year and who is included in the "position classification plan" adopted by the Council. An Employee who is a court reporter, appointed judge

or an appointed or elected Official of the Government shall be deemed a Full-Time Employee. A grant employee identified as "benefit eligible" by the grant administrator shall be deemed a Full-Time Employee. Notwithstanding the foregoing, a former Member in pay status who is sworn-in as an appointed or elected Councilor of the Government on or after July 1, 2024 shall not be deemed a Full-Time Employee for purposes of 4.06 and shall not be entitled to receive any additional benefits under the Plan with respect to service as a Councilor.

SECTION 4.

Section 3.02 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 3.02 to read as follows:

"3.02 Membership Upon Reemployment: Except as provided in Section 4.06(c) regarding the reemployment of a retired Member *in pay status*, upon the reemployment of an Employee after termination of employment, he shall become a Member on his reemployment date, provided he is an Eligible Employee on such date and be subject to all requirements of new Members on that date. Any reemployed Member who satisfies the conditions set forth in Section 2.13(c) for re-establishing Creditable Service, shall be entitled to an Adjusted Employment Date which shall be calculated by taking his re-employment date and backing it up to reflect the years and months of creditable service calculated in accordance with section 2.13. All vesting and contribution requirements shall then be construed as though such employee was hired on his Adjusted Employment Date."

SECTION 5.

Section 4.06 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 4.06 to read as follows:

"4.06 Pension Benefits Upon Reemployment:

If a former Member who is receiving a Pension is reemployed by the Government, the following rules shall apply:

- (a) **Full-Time Reemployment and Resumption of Pension:** If such a Member is reemployed as a Full-Time Employee, those Pension payments shall stop, unless he is participating in the DROP as set forth in Section 4.04 above or is reemployed as an appointed or elected Councilor sworn in on or after July 1, 2024. Pension payments shall also stop during any suspension in DROP participation. During such period of reemployment or

suspension in DROP participation no Pension payments shall be made. Upon subsequent Retirement of such a Member, such Pension payments shall again commence as of the first day of the month coincident with or next following such Retirement. The amount and form of such resumed Pension shall be the same as was being paid to such Member prior to reemployment as of his initial Pension commencement date.

- (b) Part-Time Reemployment: If such a Member is reemployed as a Part-Time Employee, those Pension payments shall continue uninterrupted.
- (c) Eligibility for and Amount of Additional Pension: Upon reemployment, if the Employee meets the requirements of Section 2.21 as an Eligible Employee, such Employee shall again become a Member of this Plan on the date of reemployment, shall make Employee Contributions at the rate required of other new employees hired on that date, and shall accrue Credited Service and Vesting Service from the date of reemployment and again be entitled to accrue a benefit in accordance with the provisions of Section 4. However, in the determination of such a Member's Vesting Service, his prior years of Vesting Service shall be included in addition to his Vesting Service earned after reemployment; provided, however, solely for the purpose of determining the amount of his additional Pension, Credited Service shall accrue only from the date of such reemployment. No member who has participated in the DROP specified in Section 4.04 above shall be eligible for Additional Pension pursuant to this sub-section. Notwithstanding anything in the Plan to the contrary, a former Member who (i) is receiving a Pension and (ii) is reemployed by the Government as an appointed or elected Councilor on or after [July 1, 2024], shall not be eligible for an Additional Pension pursuant to this sub-section.
- (d) Form of Payment of Additional Pension: Upon subsequent Retirement by a Member after a period of reemployment, the monthly benefit determined in accordance with the provisions of Section 4 and based on Credited Service from the date of reemployment shall be in addition to the benefit provided for the prior period of employment and the provisions of Section 4.06 (c). The Pension earned by such a Member during the period of reemployment shall be payable in accordance with the provisions of Section 5."

SECTION 6.

Section 2.14 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby amended by adding a new Section 2.14(g) to read as follows:

(g) Former Members in Pay Status And Sworn In as an Appointed or Elected to Council on or after July 1, 2024. No employment service following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Creditable Service.

SECTION 7.

Section 2.20 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby amended by adding a new Section 2.20(e) to read as follows:

(e) Former Members in Pay Status And Sworn In as an Appointed or Elected Councilor on or after July 1, 2024. No compensation earned as a Councilor following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Earnings.

SECTION 8.

Section 2.25 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 2.25 to read as follows:

"2.25 Full-Time Employee:

Any Employee whose customary employment is for at least forty (40) hours per week and for twelve (12) months during each calendar year and who is included in the "position classification plan" adopted by the Council. An Employee who is a court reporter, appointed judge or an appointed or elected Official of the Government shall be deemed a Full-Time Employee. A grant employee identified as "benefit eligible" by the grant administrator shall be deemed a Full-Time Employee. Notwithstanding the foregoing, a retired Member in pay status who is sworn-in as an appointed or elected Councilor on or after July 1, 2024 shall not be deemed a Full-Time Employee for purposes of Sections 3.02 and 4.06 and shall not be entitled to receive any additional benefits under the Plan with respect to service as a Councilor."

SECTION 9.

Section 3.02 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 3.02 to read as follows:

"3.02 Membership Upon Reemployment: Except as provided in Section 4.06(c) regarding the reemployment of a retired Member *in pay status*, upon the reemployment of an Employee after termination of employment, he shall become a Member on his reemployment date, provided he is an Eligible Employee on such date and be subject to all requirements of new Members on that date. Any reemployed Member who satisfies the conditions set forth in Section 2.14(c) for re-establishing Creditable Service, shall be entitled to an Adjusted Employment Date which shall be calculated by taking his re-employment date and backing it up to reflect the years and months of creditable service calculated in accordance with section 2.14. All vesting and contribution requirements shall then be construed as though such employee was hired on his Adjusted Employment Date."

SECTION 10.

Section 4.06 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 4.06 to read as follows:

"4.06 Pension Benefits Upon Reemployment:

If a former Member who is receiving a Pension is reemployed by the Government, the following rules shall apply:

- (a) **Full-Time Reemployment and Resumption of Pension:** If such a Member is reemployed as a Full-Time Employee, those Pension payments shall stop, unless he is participating in the DROP as set forth in Section 4.04 above or is reemployed as an appointed or elected Councilor sworn in on or after July 1, 2024. Pension payments shall also stop during any suspension in DROP participation. During such period of reemployment or suspension in DROP participation no Pension payments shall be made. Upon subsequent Retirement of such a Member, such Pension payments shall again commence as of the first day of the month coincident with or next following such Retirement. The amount and form of such resumed Pension shall be the same as was being paid to such Member prior to reemployment as of his initial Pension commencement date.

- (b) Part-Time Reemployment: If such a Member is reemployed as a Part-Time Employee, those Pension payments shall continue uninterrupted.
- (c) Eligibility for and Amount of Additional Pension: Upon reemployment, if the Employee meets the requirements of Section 2.22 as an Eligible Employee, such Employee shall again become a Member of this Plan on the date of reemployment, shall make Employee Contributions at the rate required of other new employees hired on that date, and shall accrue Credited Service and Vesting Service from the date of reemployment and again be entitled to accrue a benefit in accordance with the provisions of Section 4. However, in the determination of such a Member's Vesting Service, his prior years of Vesting Service shall be included in addition to his Vesting Service earned after reemployment; provided, however, solely for the purpose of determining the amount of his additional Pension, Credited Service shall accrue only from the date of such reemployment. No member who has participated in the DROP specified in Section 4.04 above shall be eligible for Additional Pension pursuant to this sub-section. Notwithstanding anything in the Plan to the contrary, a former Member who (i) is receiving a Pension and (ii) is reemployed by the Government as an appointed or elected Councilor sworn in on or after July 1, 2024, shall not be eligible for an Additional Pension pursuant to this sub-section.
- (d) Form of Payment of Additional Pension: Upon subsequent Retirement by a Member after a period of reemployment, the monthly benefit determined in accordance with the provisions of Section 4 and based on Credited Service from the date of reemployment shall be in addition to the benefit provided for the prior period of employment and the provisions of Section 4.06 (c). The Pension earned by such a Member during the period of reemployment shall be payable in accordance with the provisions of Section 5."

SECTION 11.

This ordinance shall be effective immediately upon adoption by the Columbus Council.

SECTION 12.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting	_____
(Seat vacant)	voting	_____
Councilor Begly	voting	_____
Councilor Cogle	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Sandra T. Davis
Clerk of Council

B.H. Henderson III
Mayor

AN ORDINANCE

NO. 24-__

An ordinance amending the Columbus, Georgia Pension Plan for General Government Employees, and the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety (collectively, the "Plans") to address the treatment of retirees in pay status who are thereafter appointed or elected to the Columbus Council.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Section 2.13 of the Columbus, Georgia Pension Plan for General Government Employees is hereby amended by adding a new Section 2.13(h) to read as follows:

(h) Former Members in Pay Status And Sworn In Councilor on or after July 1, 2024. No employment service following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Creditable Service.

SECTION 2.

Section 2.19 of the Columbus, Georgia Pension Plan for General Government Employees is hereby amended by adding a new Section 2.19(e) to read as follows:

(e) Former Members in Pay Status And Sworn In as Councilor on or after July 1, 2024. No compensation earned following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Earnings.

SECTION 3.

Section 2.24 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 2.24 to read as follows:

"2.24 Full-Time Employee: Any Employee whose customary employment is for at least forty (40) hours per week and for twelve (12) months during each calendar year and who is

included in the "position classification plan" adopted by the Council. An Employee who is a court reporter, appointed judge or an appointed or elected Official of the Government shall be deemed a Full-Time Employee. A grant employee identified as "benefit eligible" by the grant administrator shall be deemed a Full-Time Employee. Notwithstanding the foregoing, a former Member in pay status who is sworn-in as an appointed or elected Councilor of the Government on or after [July 1, 2024] shall not be deemed a Full-Time Employee for purposes of 4.06 and shall not be entitled to receive any additional benefits under the Plan with respect to service as a Councilor."

SECTION 4.

Section 3.02 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 3.02 to read as follows:

"3.02 Membership Upon Reemployment: Except as provided in Section 4.06(c) regarding the reemployment of a retired Member *in pay status*, upon the reemployment of an Employee after termination of employment, he shall become a Member on his reemployment date, provided he is an Eligible Employee on such date and be subject to all requirements of new Members on that date. Any reemployed Member who satisfies the conditions set forth in Section 2.~~4~~213(c) for re-establishing Creditable Service, shall be entitled to an Adjusted Employment Date which shall be calculated by taking his re-employment date and backing it up to reflect the years and months of creditable service calculated in accordance with section 2.~~4~~213. All vesting and contribution requirements shall then be construed as though such employee was hired on his Adjusted Employment Date."

SECTION 5.

Section 4.06 of the Columbus, Georgia Pension Plan for General Government Employees is hereby stricken and replaced by a new Section 4.06 to read as follows:

"4.06 Pension Benefits Upon Reemployment:

If a former Member who is receiving a Pension is reemployed by the Government, the following rules shall apply:

- (a) Full-Time Reemployment and Resumption of Pension: If such a Member is reemployed as a Full-Time Employee, those Pension payments shall stop, unless he is participating in the DROP as set forth in Section 4.04 above or is reemployed as an

appointed or elected Councilor sworn in on or after July 1, 2024. Pension payments shall also stop during any suspension in DROP participation. During such period of reemployment or suspension in DROP participation no Pension payments shall be made. Upon subsequent Retirement of such a Member, such Pension payments shall again commence as of the first day of the month coincident with or next following such Retirement. The amount and form of such resumed Pension shall be the same as was being paid to such Member prior to reemployment as of his initial Pension commencement date.

- (b) Part-Time Reemployment: If such a Member is reemployed as a Part-Time Employee, those Pension payments shall continue uninterrupted.
- (c) Eligibility for and Amount of Additional Pension: Upon reemployment, if the Employee meets the requirements of Section 2.21 as an Eligible Employee, such Employee shall again become a Member of this Plan on the date of reemployment, shall make Employee Contributions at the rate required of other new employees hired on that date, and shall accrue Credited Service and Vesting Service from the date of reemployment and again be entitled to accrue a benefit in accordance with the provisions of Section 4. However, in the determination of such a Member's Vesting Service, his prior years of Vesting Service shall be included in addition to his Vesting Service earned after reemployment; provided, however, solely for the purpose of determining the amount of his additional Pension, Credited Service shall accrue only from the date of such reemployment. No member who has participated in the DROP specified in Section 4.04 above shall be eligible for Additional Pension pursuant to this sub-section. Notwithstanding anything in the Plan to the contrary, a former Member who (i) is receiving a Pension and (ii) is reemployed by the Government as an appointed or elected Councilor on or after [July 1, 2024], shall not be eligible for an Additional Pension pursuant to this sub-section.
- (d) Form of Payment of Additional Pension: Upon subsequent Retirement by a Member after a period of reemployment, the monthly benefit determined in accordance with the provisions of Section 4 and based on Credited Service from the date of reemployment shall be in addition to the benefit provided for the prior period of employment and the provisions of Section 4.06 (c). The Pension earned by such a Member during the period of reemployment shall be payable in accordance with the provisions of Section 5."

SECTION 6.

Section 2.14 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby amended by adding a new Section 2.14(g) to read as follows:

(g) Former Members in Pay Status And Sworn In as an Appointed or Elected to Council on or after July 1, 2024. No employment service following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Creditable Service.

SECTION 7.

Section 2.20 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby amended by adding a new Section 2.20(e) to read as follows:

(e) Former Members in Pay Status And Sworn In as an Appointed or Elected to Council on or after July 1, 2024. No compensation earned as a Councilor following the reemployment of a former Member in pay status who is sworn in as a Councilor on or after July 1, 2024, shall be considered Earnings.

SECTION 8.

Section 2.25 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 2.25 to read as follows:

"2.25 Full-Time Employee:

Any Employee whose customary employment is for at least forty (40) hours per week and for twelve (12) months during each calendar year and who is included in the "position classification plan" adopted by the Council. An Employee who is a court reporter, appointed judge or an appointed or elected Official of the Government shall be deemed a Full-Time Employee. A grant employee identified as "benefit eligible" by the grant administrator shall be deemed a Full-Time Employee. Notwithstanding the foregoing, a retired Member in pay status who is sworn in as an appointed or elected to Councilor -on or after July 1, 2024 shall not be deemed a Full-Time Employee for purposes of Sections 3.02 and 4.06 and shall not be entitled to receive any additional benefits under the Plan with respect to service as a Councilor."

SECTION 9.

Section 3.02 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 3.02 to read as follows:

"3.02 Membership Upon Reemployment: Except as provided in Section 4.06(c) regarding the reemployment of a retired Member *in pay* status, upon the reemployment of an Employee after termination of employment, he shall become a Member on his reemployment date, provided he is an Eligible Employee on such date and be subject to all requirements of new Members on that date. Any reemployed Member who satisfies the conditions set forth in Section 2.1~~24~~(c) for re-establishing Creditable Service, shall be entitled to an Adjusted Employment Date which shall be calculated by taking his re-employment date and backing it up to reflect the years and months of creditable service calculated in accordance with section 2.1~~24~~. All vesting and contribution requirements shall then be construed as though such employee was hired on his Adjusted Employment Date."

SECTION 10.

Section 4.06 of the Columbus, Georgia Pension Plan for Employees of the Department of Public Safety is hereby stricken and replaced by a new Section 4.06 to read as follows:

"4.06 Pension Benefits Upon Reemployment:

If a former Member who is receiving a Pension is reemployed by the Government, the following rules shall apply:

- (a) Full-Time Reemployment and Resumption of Pension: If such a Member is reemployed as a Full-Time Employee, those Pension payments shall stop, unless he is participating in the DROP as set forth in Section 4.04 above or is reemployed as an appointed or elected Councilor sworn in on or after July 1, 2024. Pension payments shall also stop during any suspension in DROP participation. During such period of reemployment or suspension in DROP participation no Pension payments shall be made. Upon subsequent Retirement of such a Member, such Pension payments shall again commence as of the first day of the month coincident with or next following such Retirement. The amount and form of such resumed Pension shall be the same as was being paid to such Member prior to reemployment as of his initial Pension commencement date.

- (b) Part-Time Reemployment: If such a Member is reemployed as a Part-Time Employee, those Pension payments shall continue uninterrupted.
- (c) Eligibility for and Amount of Additional Pension: Upon reemployment, if the Employee meets the requirements of Section 2.22 as an Eligible Employee, such Employee shall again become a Member of this Plan on the date of reemployment, shall make Employee Contributions at the rate required of other new employees hired on that date, and shall accrue Credited Service and Vesting Service from the date of reemployment and again be entitled to accrue a benefit in accordance with the provisions of Section 4. However, in the determination of such a Member's Vesting Service, his prior years of Vesting Service shall be included in addition to his Vesting Service earned after reemployment; provided, however, solely for the purpose of determining the amount of his additional Pension, Credited Service shall accrue only from the date of such reemployment. No member who has participated in the DROP specified in Section 4.04 above shall be eligible for Additional Pension pursuant to this sub-section. Notwithstanding anything in the Plan to the contrary, a former Member who (i) is receiving a Pension and (ii) is reemployed by the Government as an appointed or elected Councilor sworn in on or after July 1, 2024, shall not be eligible for an Additional Pension pursuant to this sub-section.
- (d) Form of Payment of Additional Pension: Upon subsequent Retirement by a Member after a period of reemployment, the monthly benefit determined in accordance with the provisions of Section 4 and based on Credited Service from the date of reemployment shall be in addition to the benefit provided for the prior period of employment and the provisions of Section 4.06 (c). The Pension earned by such a Member during the period of reemployment shall be payable in accordance with the provisions of Section 5."

SECTION 11.

This ordinance shall be effective immediately upon adoption by the Columbus Council.

SECTION 12.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the ____ day of _____, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting	_____
(Seat vacant)	voting	_____
Councilor Begly	voting	_____
Councilor Cogle	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Sandra Davis
Clerk of Council

B.H. Henderson III
Mayor

File Attachments for Item:

10. A Resolution authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during fiscal year 2025. (Mayor Pro-Tem)

RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT OF ATTORNEY FEES WHICH MAY BE INCURRED FOR LEGAL SERVICES RENDERED REGARDING VARIOUS CITY ISSUES DURING FISCAL YEAR ENDING JUNE 30, 2025.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES AS FOLLOWS:

That the City Attorney and Finance Director are hereby authorized to pay attorney fees to Page, Scrantom, Sprouse, Tucker & Ford; Denney, Pease, Kirk & Morgan; Hall, Booth, Smith P.C.; Robert R. Lomax for purposes of current litigation; Richard Thomas Tebeau; Poydasheff & Sowers, LLC; Troutman Pepper Hamilton Sanders, LLP; Bondurant Mixon & Elmore; Waldrep Mullin & Callahan; Kenneth M. Henson, Jr; Richard M. Kemmer, III; Beck, Zwald & Associates, LLC; Jarrard & Davis; Huff, Powell and Bailey; and Nicolson, Ray & Turner, LLC; Laura D. Hogue; and Jones, Fortuna LP, which may be incurred for legal services rendered regarding various issues during Fiscal Year during the fiscal year ending June 30, 2025. Funds are available in the FY25 Budget: General Fund – City Attorney – Litigation: 0101-120-2100.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 18th day of June 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- (Seat vacant) voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

File Attachments for Item:

1. Risk Management Legal Services

Approval is requested for payment of fees for the legal services rendered regarding Risk Management issues for Fiscal Year 2025.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Risk Management Legal Services
AGENDA SUMMARY:	Approval is requested for payment of fees for the legal services rendered regarding Risk Management issues for Fiscal Year 2025.
INITIATED BY:	Risk Management

Recommendation: Approval is requested for the legal services rendered regarding Risk Management issues for Fiscal Year 2025.

Background: Risk Management legal services are billed separately from both City Attorney's legal fees and workers' compensation TPA services.

Analysis: The law firms identified in the Resolution are among the best workers' compensation and litigation defense firms in the State of Georgia. These firms have agreed to provide services to CCG at the same rate currently in effect.

Financial Considerations: None.

Legal Considerations: The City Attorney's office has approved the language of this Resolution.

Recommendation/Action: Approval is requested for payment of fees for the legal services rendered regarding Risk Management issues for Fiscal Year 2025.

A RESOLUTION

Item #1.

NO. _____

A RESOLUTION AUTHORIZING PAYMENT OF ATTORNEY FEES WHICH MAY BE INCURRED FOR LEGAL SERVICES RENDERED REGARDING RISK MANAGEMENT ISSUES DURING FISCAL YEAR 2025.

WHEREAS, Risk Management utilizes the services of attorneys specializing in Workers' Compensation and liability issues.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Risk Manager and Finance Director are hereby authorized to pay attorney fees to Moore Ingram Johnson & Steele, and/or Levy, Sibley, Foreman & Speir, and/or Page, Scrantom, Sprouse, Tucker & Ford, and/or Handelman, Nestale & Goff, and/or Hall Booth Smith which may be incurred for legal services rendered regarding Risk Management issues during Fiscal Year 2025. Funds are available in the FY25 Budget: Risk Management Workers' Compensation Contractual Services: 0860-220-3820-3024-6319 and Risk Management Unfunded Claims Legal Services: 0860-220-3830-3484-6312.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____ 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- District 1 voting _____.
- Councilor Allen voting _____.
- Councilor Begly voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

2. GEMA Emergency Management Performance Grant

Approval is requested for the acceptance of a grant in the amount of \$50,000, or as otherwise awarded, with a \$50,000 in-kind local match required from GEMA/HS to the Columbus Consolidated Government. The match will be met by the budgeted personnel costs in department budget 450 - Homeland Security. No additional matching funds will be needed. The grant funds will be used to reimburse the general fund.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	GEMA Emergency Management Performance Grant
AGENDA SUMMARY:	Approval is requested for the acceptance of a grant in the amount of \$50,000, or as otherwise awarded, with a \$50,000 in-kind local match required from GEMA/HS to the Columbus Consolidated Government. The match will be met by the budgeted personnel costs in department budget 450 - Homeland Security. No additional matching funds will be needed. The grant funds will be used to reimburse the general fund.
INITIATED BY:	Emergency Management

Recommendation: Approval is requested for the acceptance of a grant in the amount of \$50,000, or as otherwise awarded, with a \$50,000 in-kind local match required from GEMA/HS to the Columbus Consolidated Government. The match will be met by the budgeted personnel costs in department budget 450 - Homeland Security. No additional matching funds will be needed. The grant funds will be used to reimburse the general fund.

Background: GEMA has for many years provided funding to Emergency Management through its Emergency Management Performance Grant (EMPG) program. Columbus Consolidated Government's Emergency Management has utilized these grants funds to reimburse for some personnel costs.

Analysis: these funds will be used to reimburse for personnel costs.

Financial Considerations: No additional city funds will be needed for this grant project.

Legal Considerations: The city is eligible to receive these funds and will be obligated to use the funds as agreed in the grant agreement.

Recommendation/Action: Approval is requested for the acceptance of a grant in the amount of \$50,000, or as otherwise awarded, with a \$50,000 local in-kind match required, from GEMA/HS to the Columbus Consolidated Government. The match will be met by the budgeted personnel costs in department budget 450 - Homeland Security. No additional matching funds will be needed. The grant funds will be used to reimburse the general fund.

A RESOLUTION OF THE COUNCIL OF COLUMBUS, GEORGIA, AUTHORIZING THE CITY MANAGER TO ACCEPT A GRANT AWARD FROM THE GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY IN THE AMOUNT OF \$50,000, OR AS OTHERWISE AWARDED, FROM THE EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG), WITH A \$50,000 IN-KIND LOCAL MATCH REQUIRED WHICH IS ALREADY BUDGETED IN THE DEPARTMENT 450 BUDGET, TO AMEND AND REIMBURSE THE GENERAL FUND BY THE AMOUNT AWARDED.

WHEREAS, GEMA has historically provided funding to Emergency Management through its Emergency Management Performance Grant (EMPG) program; and,

WHEREAS,; this funding has helped to cover operations expenses, including personnel expenses of the Emergency Management program; and,

WHEREAS, GEMA has made application available for \$50,000 to again help cover operations expenses, including personnel expenses of the Emergency Management program for the current fiscal year; and,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That the City Manager is authorized to accept a grant award from GEMA/HS to the Columbus Consolidated Government in the amount of \$50,000, or as otherwise awarded, with a \$50,000 in-kind match which is already budgeted for personnel in the Homeland Security budget, and to amend and reimburse the General Fund revenue by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- District 1 voting _____.
- Councilor Allen voting _____.
- Councilor Begly voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:

A. Swim Gear And Lifeguard Accessories (Re-Bid) (Annual Contract) (Re-Bid) (Annual Contract) RFB NO. 24-0035

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	SWIM GEAR AND LIFEGUARD ACCESSORIES (RE-BID) (ANNUAL CONTRACT) RFB NO. 24-0035
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of swim gear and lifeguard accessories, on an “as needed” basis, from Columbus Fire and Safety (Columbus, GA), Section I – Swim Gear, for the estimated contract value of \$10,120.88 and Eagle Creek Capital (North Salt Lake, UT), Section II – Lifeguard Accessories, for the estimated contract value of \$85,720.45, for the total annual estimated contract value of \$95,841.33.

The Parks and Recreation Department will purchase various swim gear such as: one- and two-piece swimsuits, swim trunks and shorts; as well as various lifeguard accessories such as: caps/visors, whistles/lanyards, goggles, exercise and safety equipment. The items will be used at the various pool locations.

The initial term of the contract shall be for two (2) years, with the option to renew for three (3) additional twelve-month periods. Contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

Bid specifications were posted on DemandStar, the City’s website and Georgia Procurement Registry on April 2, 2024. Bid responses were received on May 1, 2024. This bid has been advertised, opened and reviewed. The bidders were:

VENDOR:	Columbus Fire & Safety Equipment (Columbus, GA)	Eagle Creek Capital (North Salt Lake, UT)	*BSN Sports (Farmers Branch, TX)	*Original Watermen, Inc. (Vista, CA)
SECTION I – SWIM WEAR				
SECTION I - TOTAL:	\$ 10,120.88	\$ 11,251.26	\$ 2, 676.00	\$9, 692.00
SECTION II – LIFEGUARD ACCESSORIES				
SECTION II - TOTAL:	*\$ 86,401.00	\$ 85,720.45	\$87,349.21	(No Bid)
TOTAL BID:	\$ 96,521.88	\$ 96,971.71	\$ 90,025.21	\$ 9,692.00

*Vendors did not bid all line items.

Funds are budgeted each fiscal year for this ongoing expense: General Fund – Parks and Recreation – Aquatics Center – Operating Materials; 0101-270-4414-NATA-6728 and General Fund – Parks and Recreation – Aquatics – Operating Materials; 0101-270-4413-AQUT-6728

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF SWIM GEAR AND LIFEGUARD ACCESSORIES, ON AN “AS NEEDED” BASIS, FROM COLUMBUS FIRE AND SAFETY (COLUMBUS, GA), SECTION I – SWIM GEAR, FOR THE ESTIMATED CONTRACT VALUE OF \$10,120.88 AND EAGLE CREEK CAPITAL (NORTH SALT LAKE, UT), SECTION II – LIFEGUARD ACCESSORIES, FOR THE ESTIMATED CONTRACT VALUE OF \$85,720.45, FOR THE ANNUAL TOTAL ESTIMATED CONTRACT VALUE OF \$95,841.33.

WHEREAS, the Parks and Recreation Department will purchase various swim gear such as one- and two-piece swimsuits, swim trunks and shorts; as well as various lifeguard accessories such as: caps/visors, whistles/lanyards, goggles, exercise and safety equipment. The items will be used at the various pool locations; and,

WHEREAS, the contract term shall be for three years, with the option to renew for two additional twelve-month periods, contingent upon the mutual agreement of the City and Contractor.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to approve the purchase of swim gear and lifeguard accessories, on an “as needed” basis, from Columbus Fire and Safety (Columbus, GA), Section I – Swim Gear, for the estimated contract value of \$10,120.88 and Eagle Creek Capital (North Salt Lake, UT), Section II – Lifeguard Accessories, for the estimated contract value of \$85,720.45, for the annual total estimated contract value of \$95,841.33. Funds are budgeted each fiscal year for this ongoing expense: General Fund – Parks and Recreation – Aquatics Center – Operating Materials; 0101-270-4414-NATA-6728 and General Fund – Parks and Recreation – Aquatics – Operating Materials; 0101-270-4413-AQUT-6728

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____

Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

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File Attachments for Item:

B. Motorcycle with Accessories for Columbus Police Department

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	MOTORCYCLE WITH ACCESSORIES FOR COLUMBUS POLICE DEPARTMENT
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of one (1) Harley Davidson motorcycle, with accessories, from Rally Point Harley-Davidson (Columbus, Ga) in the total amount of \$39,449.64.

A violator struck an officer's vehicle on January 7, 2024, causing substantial damage. The vehicle was totaled, and the insurance company, representing the violator, settled with the City. A deposit of \$39,458.19 was made to the City. The vehicle replacement will total \$39,449.64 and will cost the City no out-of-pocket expense.

Rally Point is the authorized Harley Davidson dealer in Columbus, Georgia. Consequently, the vendor is considered the only known source for this purchase per the Procurement Ordinance, Article 3-114.

Funds are budgeted in the FY24 Budget: General Fund – Police – Motor Transport – Automobiles; 0101 – 400 – 3230 – MOTR – 7721.

A RESOLUTION

NO._____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) HARLEY DAVIDSON MOTORCYCLE, WITH ACCESSORIES, FROM RALLY POINT HARLEY-DAVIDSON (COLUMBUS, GA) IN THE TOTAL AMOUNT OF \$39,449.64.

WHEREAS, a violator struck an officer’s vehicle on January 7, 2024, causing substantial damage. The vehicle was totaled, and the insurance company, representing the violator, settled with the City. A deposit of \$39,458.19 was made to the City. The vehicle replacement will total \$39,449.64 and will cost the City no out-of-pocket expense; and,

WHEREAS, Rally Point is the authorized Harley Davidson dealer in Columbus, Georgia. Consequently, the vendor is considered the only known source for this purchase per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase one (1) Harley Davidson motorcycle, with accessories, from Rally Point Harley-Davidson (Columbus, Ga) in the total amount of \$39,449.64. Funds are budgeted in the FY24 Budget: General Fund – Police – Motor Transport – Automobiles; 0101 – 400 – 3230 – MOTR – 7721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

C. Audio-Visual System for Homeland Security and Emergency Management

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	AUDIO-VISUAL SYSTEM FOR HOMELAND SECURITY AND EMERGENCY MANAGEMENT
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of an audio-video system from Columbus Tape and Video (Columbus, GA), in the amount of \$187,134.61 for Homeland Security and Emergency Management Department.

In early 2024, the decision was made for the Real Time Crime Center to take over the space that was utilized by the City’s emergency management operations center as well as the Offices of Homeland Security and Emergency Management. This decision was made in large part because the center will now be located in the Public Safety building and there was space identified for the emergency operations center in the new City Hall on 1st Avenue.

It was also decided that to help save costs, the fairly new audio-visual system, video wall, monitors, and operating system would all be left in place for the Real Time Crime Center. This decision now requires Homeland Security and Emergency Management to replicate the audio-visual system in the new emergency operations center, which will soon be located in the newly renovated basement space of the City Hall. The cost of the audio-visual system has increased since the original installation; however, Homeland Security will work with the vendor to find ways to reduce costs where possible.

The audio-visual system will be used to display emergency information for the City’s first responders and leaders to be able to prepare for, respond to, and recover from any large-scale emergency or disaster.

The Columbus Homeland Security and Emergency Management department is seeking to replicate the system that was approved for purchase from Columbus Tape and Video, per Council Resolution #307-21. That system was installed in the current real time crime center, which was previously the emergency operations center. The new system operates on the same platform and is scalable for future expansion. For continuity, the intention is for the new system to be purchased from the same vendor, Columbus Tape and Video. The vendor is local which also enables the vendor to provide on-site technical support 24/7. It is imperative that this system works as designed with limited down time, especially before, during, and after a large-scale emergency or disaster. Consequently, the vendor is considered the only known source for the purchase, per the Procurement Ordinance, Article 3-114.

Funds are available in the FY24 Budget: Special Projects/Capital Project Fund – Capital Projects
– General Fund Supported Capital Projects – General Construction - Emergency Operation
Center Relocation; 0508 – 660 – 1000 – CPGF – 7661- 22972 – 20240.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF AN AUDIO-VIDEO SYSTEM FROM COLUMBUS TAPE AND VIDEO (COLUMBUS, GA), IN THE AMOUNT OF \$187,134.61 FOR HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT.

WHEREAS, in early 2024, the decision was made for the Real Time Crime Center to take over the space that was utilized by the City's emergency management operations center as well as the Offices of Homeland Security and Emergency Management. This decision was made in large part because the center will now be located in the Public Safety building and there was space identified for the emergency operations center in the new City Hall on 1st Avenue; and,

WHEREAS, it was also decided that to help save costs, the fairly new audio-visual system, video wall, monitors, and operating system would all be left in place for the Real Time Crime Center. This decision now requires Homeland Security and Emergency Management to replicate the audio-visual system in the new emergency operations center, which will soon be located in the newly renovated basement space of the City Hall. The cost of the audio-visual system has increased since the original installation; however, Homeland Security will work with the vendor to find ways to reduce costs where possible; and,

WHEREAS, the audio-visual system will be used to display emergency information for the City's first responders and leaders to be able to prepare for, respond to, and recover from any large-scale emergency or disaster; and,

WHEREAS, the Columbus Homeland Security and Emergency Management department is seeking to replicate the system that was approved for purchase from Columbus Tape and Video, per Council Resolution #307-21. That system was installed in the current real time crime center, which was previously the emergency operations center. The new system operates on the same platform and is scalable for future expansion. For continuity, the intention is for the new system to be purchased from the same vendor, Columbus Tape and Video. The vendor is local which also enables the vendor to provide on-site technical support 24/7. It is imperative that this system works as designed with limited down time, especially before, during, and after a large-scale emergency or disaster. Consequently, the vendor is considered the only known source for the purchase, per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase an audio-video system from Columbus Tape and Video (Columbus, GA), in the amount of \$187,134.61 for Homeland Security and Emergency Management Department. Funds are available in the FY24 Budget: Special Projects/Capital Project Fund – Capital Projects – General Fund Supported Capital Projects – General Construction - Emergency Operation Center Relocation; 0508 – 660 – 1000 – CPGF – 7661- 22972 – 20240.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

D. Mold Removal and Remediation Services

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Mold Removal and Remediation Services
INITIATED BY:	Finance Department

It is requested that Council approve payment to MLB Envirohealth & Safety, LLC (Columbus, GA), in the amount of \$64,000.00, for mold removal and remediation services at the jail. Additionally, it is requested that Council approve the continued use of the vendor to provide the services, as needed, through FY25 to ensure the remediation is completed at the Jail, and if needed, for other City locations.

In early March Facilities Maintenance was notified of what appeared to be mold growing in the Muscogee County Jail. The Public Works Department was confident that it probably was mold growing due to the water leaking issues within the jail. Consequently, MLB EnviroHealth & Safety, LLC was contacted to perform air quality test. The testing came back positive for some areas having various readings of spores in various areas of the jail. At that time, the Department provided the Deputy City Manager and City Manager summaries of the tests and requested permission to have the contractor to immediately mitigate the area for any mold and it was approved.

The Facilities Maintenance Division of Public Works documents that MLB Envirohealth & Safety was the only vendor they could find to perform the air testing and clean up in a timely manner. Consequently, the vendor is deemed the only known source for the services, per the Procurement Ordinance Article 3-114. However, in mid-year FY25, the Department will issue an RFP to establish as annual contract for these services.

The cost of this expense will be funded using General Fund Reserves. However, expenses will be charged to: General Fund - Public Works - Other Maintenance/Repairs - Building Maintenance-Public Safety; 0101 – 260 – 3710 - 6528. Additionally, funding will be made available as needed in FY25 for any additional services.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT TO MLB ENVIROHEALTH & SAFETY, LLC (COLUMBUS, GA), IN THE AMOUNT OF \$64,000.00, FOR MOLD REMOVAL AND REMEDIATION SERVICES AT THE JAIL. ADDITIONALLY, AUTHORIZING PAYMENT FOR THE CONTINUED USE OF THE VENDOR TO PROVIDE THE SERVICES, AS NEEDED, THROUGH FY25 TO ENSURE THE REMEDIATION IS COMPLETED AT THE JAIL, AND IF NEEDED, FOR OTHER CITY LOCATIONS.

WHEREAS, in early March Facilities Maintenance was notified of what appeared to be mold growing in the Muscogee County Jail. The Public Works Department was confident that it probably was mold growing due to the water leaking issues within the jail. Consequently, MLB EnviroHealth & Safety, LLC was contacted to perform air quality test. The testing came back positive for some areas having various readings of spores in various areas of the jail. At that time, the Department provided the Deputy City Manager and City Manager summaries of the tests and requested permission to have the contractor to immediately mitigate the area for any mold and it was approved; and,

WHEREAS, the Facilities Maintenance Division of Public Works documents that MLB Envirohealth & Safety was the only vendor they could find to perform the air testing and clean up in a timely manner. Consequently, the vendor is deemed the only known source for the services, per the Procurement Ordinance Article 3-114. However, in mid-year FY25, the Department will issue an RFP to establish as annual contract for these services.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to render payment to MLB Envirohealth & Safety, LLC (Columbus, GA), in the amount of \$64,000.00, for mold removal and remediation services at the Jail. Additionally, the City Manager and/or his designee is authorized to render payment for the continued use of the vendor to provide the services, as needed, through FY25 to ensure the remediation is completed at the Jail, and if needed, for other City locations. The cost of this expense will be funded using General Fund Reserves. However, expenses will be charged to: General Fund - Public Works - Other Maintenance/Repairs - Building Maintenance- Public Safety; 0101 – 260 – 3710 - 6528. Additionally, funding will be made available as needed in FY25 for any additional services.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____
Council District 1 Seat voting _____

Councilor Begly voting _____
Councilor Cogle voting _____
Councilor Crabb voting _____
Councilor Davis voting _____
Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

E. Milo Range Compact Theater Firearms Training Simulator for the Sheriff's Office – Federal GSA Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Milo Range Compact Theater Firearms Training Simulator for the Sheriff's Office – Federal GSA Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of a Milo Range Compact Theater Training Simulator from FAAC Inc./MILO (Ann Arbor, MI), in the amount of \$113,537.00. The purchase will be accomplished by Cooperative purchase via Federal GSA Contract # GS-00F-332CA.

The MILO Range Firearms Training Simulator is a virtual reality-based training platform. This will allow the Training Division to better prepare Deputies, as well as Correctional Officers, for future incidents they may face while performing their duties. This simulator will allow trainers to put Deputies in a virtual scenario where they will be forced to make a decision when confronted with use of force situations. Trainers will be able to put Deputies in a vast array of scenarios where they must decide whether or not to use force. By doing so in a virtual environment, Trainers will be able to interact with the Deputy during the scenario, as well as have an after-action review to talk about what could have been done differently or better.

Deputies that encounter use of force situations while conducting their daily duties do not get the benefit of having a trainer to assist them in making the best decision. Secondly the after-action review of a real-life use of force has real life consequences and repercussions. By experiencing a multitude of real-life use of force scenarios virtually, the Deputies will have the opportunity to better prepare themselves when they encounter a real-life use of force situation. With a virtual system such as the MILO Range Firearms Training Simulator, the Department can better educate and prepare Deputies for use of force situations and the events that will take place afterwards.

General Services Administration (GSA) is the Federal purchasing cooperative providing products and services for purchase by state and local governments. The Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are available in the FY24 Budget: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF A MILO RANGE COMPACT THEATER TRAINING SIMULATOR FROM FAAC INC./MILO (ANN ARBOR, MI), IN THE AMOUNT OF \$113,537.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA FEDERAL GSA CONTRACT # GS-00F-332CA.

WHEREAS, the MILO Range Firearms Training Simulator is a virtual reality-based training platform. This will allow the Training Division to better prepare Deputies, as well as Correctional Officers, for future incidents they may face while performing their duties. This simulator will allow trainers to put Deputies in a virtual scenario where they will be forced to make a decision when confronted with use of force situations. Trainers will be able to put Deputies in a vast array of scenarios where they must decide whether or not to use force. By doing so in a virtual environment, Trainers will be able to interact with the Deputy during the scenario, as well as have an after-action review to talk about what could have been done differently or better; and,

WHEREAS, Deputies that encounter use of force situations while conducting their daily duties do not get the benefit of having a trainer to assist them in making the best decision. Secondly the after-action review of a real-life use of force has real life consequences and repercussions. By experiencing a multitude of real-life use of force scenarios virtually, the Deputies will have the opportunity to better prepare themselves when they encounter a real-life use of force situation. With a virtual system such as the MILO Range Firearms Training Simulator, the Department can better educate and prepare Deputies for use of force situations and the events that will take place afterwards; and,

WHEREAS, General Services Administration (GSA) is the Federal purchasing cooperative providing products and services for purchase by state and local governments. The Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase a Milo Range Compact Theater Training Simulator from FAAC Inc./MILO (Ann Arbor, MI), in the amount of \$113,537.00. The purchase will be accomplished by Cooperative purchase via Federal GSA Contract # GS-00F-332CA. Funds are available in the FY24 Budget: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____

Council District 1 Seat voting _____
Councilor Begly voting _____
Councilor Cogle voting _____
Councilor Crabb voting _____
Councilor Davis voting _____
Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

F. Consulting Services to Assess the Cybersecurity Posture – Sourcewell Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Consulting Services to Assess the Cybersecurity Posture – Sourcewell Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of consulting services from CDW (Vernon Hills, IL), in the amount of \$116,719.00, to perform an assessment of the City’s cybersecurity posture. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract # 081419-CDW.

The Cybersecurity assessment will allow the Information Technology Department to assess the overall health of the Columbus Consolidated Government’s cybersecurity posture and allow the department to develop roadmaps and strategies to improve. Additionally, this review is with the current network security vendor and includes deep integration with tools CCG already uses.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #081419 initiated by Sourcewell, whereby CDW Government LLC was one of the successful vendors contracted to provide Technology Catalog Solutions. The contract, which commenced November 21, 2019, is good through October 30, 2024. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are available in the FY24 Budget: General Fund – Information Technology – Professional Services; 0101 – 210 – 1000 – ISS – 6311.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF CONSULTING SERVICES FROM CDW (VERNON HILLS, IL), IN THE AMOUNT OF \$116,719.00, TO PERFORM AN ASSESSMENT OF THE CITY’S CYBERSECURITY POSTURE. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT # 081419-CDW.

WHEREAS, the Cybersecurity assessment/review will allow the Information Technology Department to assess the overall health of the Columbus Consolidated Government’s cybersecurity posture and allow the department to develop roadmaps and strategies to improve. Additionally, this review is with the current network security vendor and includes deep integration with tools CCG already uses; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #081419 initiated by Sourcewell, whereby CDW Government LLC was one of the successful vendors contracted to provide Technology Catalog Solutions. The contract, which commenced November 21, 2019, is good through October 30, 2024. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase consulting services from CDW (Vernon Hills, IL), in the amount of \$116,719.00, to perform an assessment of the City’s cybersecurity posture. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract # 081419-CDW. Funds are available in the FY24 Budget: General Fund – Information Technology – Professional Services; 0101 – 210 – 1000 – ISS – 6311.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____
Council District 1 Seat voting _____
Councilor Begly voting _____

Councilor Cogle voting _____
Councilor Crabb voting _____
Councilor Davis voting _____
Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

G. Forensic Software for the Sheriff's Office

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Forensic Software for the Sheriff's Office
INITIATED BY:	Finance Department

It is requested that Council approve payment to Magnet Forensics (Atlanta, GA), in the amount of \$100,875.00 for the purchase of GrayKey forensic software. It is also requested that Council approve payment for the annual license/maintenance/support fees for subsequent years, including cost increases for all aspects of the system, which will be budgeted in the appropriate fiscal years.

The Graykey software provides a forensic tool that extracts encrypted or inaccessible data from mobile devices. The Sheriff's Office has found this software will enable a mobile device to be unlocked on-site, rather than sending the device to a vendor for forensic extraction. Use of this software will save time and expedite investigations.

Magnet Forensics is the developer of the software and is therefore considered the only known source to provide the software, including the license/maintenance/support, per the Procurement Ordinance, Article 3-114. The Police Department also uses this software.

Funds are budgeted in the FY24 Budget: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762. Funding for the annual license/maintenance/support for subsequent years, including cost increases for all aspects of the system, will be budgeted in the appropriate fiscal years.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT TO MAGNET FORENSICS (ATLANTA, GA), IN THE AMOUNT OF \$100,875.00 FOR THE PURCHASE OF GRAYKEY FORENSIC SOFTWARE. IT IS ALSO REQUESTED THAT COUNCIL APPROVE PAYMENT FOR THE ANNUAL LICENSE/MAINTENANCE/SUPPORT FEES FOR SUBSEQUENT YEARS, INCLUDING COST INCREASES FOR ALL ASPECTS OF THE SYSTEM, WHICH WILL BE BUDGETED IN THE APPROPRIATE FISCAL YEARS.

WHEREAS, the Graykey software provides a forensic tool that extracts encrypted or inaccessible data from mobile devices. The Sheriff’s Office has found this software will enable a mobile device to be unlocked on-site, rather than sending the device to a vendor for forensic extraction. Use of this software will save time and expedite investigations.

WHEREAS, Magnet Forensics is the developer of the software and is therefore considered the only known source to provide the software, including the license/maintenance/support, per the Procurement Ordinance, Article 3-114. The Police Department also uses this software.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to render payment to Magnet Forensics (Atlanta, GA), in the amount of \$100,875.00 for the purchase of GrayKey forensic software. It is also requested that Council approve payment for the annual license/maintenance/support fees for subsequent years, including cost increases for all aspects of the system, which will be budgeted in the appropriate fiscal years. Funds are budgeted in the FY24 Budget: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762. Funding for the annual license/maintenance/support for subsequent years, including cost increases for all aspects of the system, will be budgeted in the appropriate fiscal years.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____

Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

H. Bucket Truck for Engineering Department – Sourcewell Cooperative Contract Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Bucket Truck for Engineering Department – Sourcewell Cooperative Contract Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of one (1) 40-foot bucket truck for the Engineering Department from Altec Industries (Birmingham, AL) in the amount of \$148,043.00. The purchase will be accomplished by cooperative purchase via Sourcewell Contract #110421-ALT.

The equipment will be used by Traffic Operations staff to work on City street lights. This is a replacement vehicle.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal, RFP #110421, initiated by Sourcewell, whereby Altec Industries was one of the successful vendors contracted to provide Public Utility Equipment with Related Accessories and Supplies. The contract, which commenced January 12, 2022 is good through December 27, 2025, with an option for one additional year upon the request of Sourcewell and with written agreement by vendor. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY24 Budget: General Fund – Engineering Department – Traffic Engineering – Light Trucks; 0101 – 250 – 2100 – TRAF -7722.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) BUCKET TRUCK FOR THE ENGINEERING DEPARTMENT FROM ALTEC INDUSTRIES (BIRMINGHAM, AL) IN THE AMOUNT OF \$148,043.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #110421-ALT.

WHEREAS, the equipment will be used by Traffic Operations staff to work on City street lights. This is a replacement vehicle; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal, RFP #110421, initiated by Sourcewell, whereby Altec Industries was one of the successful vendors contracted to provide Public Utility Equipment with Related Accessories and Supplies. The contract, which commenced January 12, 2022 is good through December 27, 2025, with an option for one additional year upon the request of Sourcewell and with written agreement by vendor. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase one (1) 40-foot bucket truck for the Engineering Department from Altec Industries (Birmingham, AL) in the amount of \$148,043.00. The purchase will be accomplished by cooperative purchase via Sourcewell Contract #110421-ALT. Funds are budgeted in the FY24 Budget: General Fund – Engineering Department – Traffic Engineering – Light Trucks; 0101 – 250 – 210 0-TRAF - 7722.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____

Councilor Davis voting _____
Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

I. Fitness Equipment for the Sheriff's Office New Administrative Facility - Sourcewell
Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	FITNESS EQUIPMENT FOR THE SHERIFF'S OFFICE NEW ADMINISTRATIVE FACILITY - SOURCEWELL COOPERATIVE PURCHASE
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of fitness equipment from Life Fitness (Franklin Park, IL) in the amount of \$56,808.24. The purchase will be accomplished by cooperative purchase via Sourcewell Contract #081120-LFF.

The fitness equipment will be installed at the Sheriff's Office new administrative facility and will be utilized by the Department's employees.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal, RFP #081120, initiated by Sourcewell, whereby Life Fitness was one of the successful vendors contracted to provide Fitness Equipment with Related Accessories and Services. The contract, which commenced October 7, 2020, is good through October 1, 2024, with an option for one additional year upon the request of Sourcewell and with written agreement by vendor. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, the City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY24 Budget through a reallocation of OLOST Funds for the Sheriff's Office originally designated for Capital Equipment (Laser Scanner). The expenditures for this purchase will be charged to: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF FITNESS EQUIPMENT FROM LIFE FINESS (FRANKLIN PARK, IL) IN THE AMOUNT OF \$56,808.24. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #081120-LFF.

WHEREAS, the fitness equipment will be installed at the Sheriff’s Office new administrative facility and will be utilized by the Department’s employees; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal, RFP #081120, initiated by Sourcewell, whereby Life Fitness was one of the successful vendors contracted to provide Fitness Equipment with Related Accessories and Services. The contract, which commenced October 7, 2020, is good through October 1, 2024, with an option for one additional year upon the request of Sourcewell and with written agreement by vendor. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase fitness equipment from Life Finess (Franklin Park, IL) in the amount of \$56,808.24. The purchase will be accomplished by cooperative purchase via Sourcewell Contract #081120-LFF. Funds are budgeted in the FY24 Budget: LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Council District 1 Seat voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____

Councilor Garrett voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

1. Information Only: Exigent "Off the Lot" Vehicle Purchases – Resolution No. 106-24

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Information Only: Exigent “Off the Lot” Vehicle Purchases – Resolution No. 106-24
INITIATED BY:	Finance Department

1. ONE (1) 2024 FORD TRANSIT 350 15P-PASSENGER VAN

On June 3, 2024, a purchase order was executed for one (1) 2024 Ford Transit 350 15-Passenger Van for the Engineering Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Brannen Motors (Unadilla, GA) at a unit price of \$58,000.00. The vehicle will be used by Stormwater Staff to facilitate some of their EPD requirements. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: Sewer (Stormwater) Fund – Engineering – Stormwater – Light Trucks; 0202-250-2600-STRM-7722.

2. ONE (1) 2024 FORD EXPLORER

On June 10, 2024, a purchase order was executed for one (1) 2024 Ford Explorer XLT for the Information Technology Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$44,911.00. The vehicle will be used by Information Technology staff to go to various Departments for repair requests. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Information Technology – Information Technology – Light Trucks; 0101-210-1000-ISS-7722.

3. ONE (1) 2024 FORD EXPLORER

On June 10, 2024, a purchase order was executed for one (1) 2024 Ford Explorer XLT for the Information Technology Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$43,109.00. The vehicle will be used by Information Technology staff to go to various Departments for repair requests. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Information Technology – Information Technology – Light Trucks; 0101-210-1000-ISS-7722.

4. ONE (1) 2024 CHEVROLET SILVERADO

On June 17, 2024, a purchase order was executed for one (1) 2024 Chevrolet Silverado 2500HD for the Engineering Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Sons Chevrolet (Columbus, GA) at a unit price of \$69,975.00. The vehicle will be used by Traffic Engineering as a paint and maintenance vehicle. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Engineering Department – Traffic Engineering– Light Trucks; 0101-250-2100-TRAF-7722.

File Attachments for Item:

1. Information Only: Emergency Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Information Only: Emergency Purchase
INITIATED BY:	Finance Department

FACIAL RECOGNITION SOFTWARE FOR THE SHERIFF’S OFFICE

On May 11, 2024, the Sheriff’s Office notified Finance of the need to purchase Facial Recognition Software by May 15, 2024, in order to meet a grant deadline.

On May 12, 2024, the Finance Director requested an emergency purchase on behalf of the Sheriff’s Office due to the Exigent circumstances.

The City Manager approved the emergency purchase on May 12, 2024.

The purchase was made from Clearview.AI (New York, NY). The total cost of the software is \$88,749.00. The first of three payments in the amount of \$29,583.00 was due by May 15, 2024, for the initial term start date. The second payment will be due on the 1st anniversary and the last payment will be due on the 2nd anniversary.

The Sheriff’s Office will use the software for investigative purposes.

The purchase is funded as follows: Multi-Government Project Fund – Sheriff – Georgia Gang Activity Prosecution Grant – Computer Software; 0216 – 550 – 3021 – GGAP – 6713.

File Attachments for Item:

A. Parks & Recreation Update, Holli Browder, Director, Parks & Recreation

Holli Browder, Director

Parks and Recreation Update





Coming Soon

CORE Columbus Outdoor Recreation Experience

Truck

Passenger side



Driver Side







Trailer

Right side





Back



Front



GEORGIA
— CENTER FOR —
OPPORTUNITY

COLUMBUS
family connection™
MUSCOGEE COUNTY

DPH
GEORGIA DEPARTMENT OF PUBLIC HEALTH
West Central Health District

Item #A.

Let's Have Some Fun!

Community Block Parties 2024

Block Party dates and locations:

COLUMBUS COMMONS- JUNE 5

FARLEY HOMES- JUNE 12

WARREN WILLIAMS HOMES- JUNE 26

COLUMBUS VILLAS- JULY 10

ARBOR POINTE 1/2 & E.J.KNIGHT-JULY 17

ELIZABETH CANTY HOMES-JULY 24

WILSON HOMES- JULY 31

1:00 PM TO 3:00 PM



Kickoff Block Party at Farley Homes Wednesday, June 12, 2024



43 Children Participated in this event.



the COLUMBUS museum



OXBOW MEADOWS ENVIRONMENTAL LEARNING CENTER COLUMBUS STATE UNIVERSITY

Item #A.

PASSPORT TO COLUMBUS

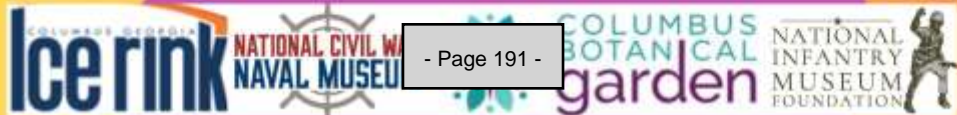
May 27, 2024-July 31, 2024

Passport to Columbus pick up locations:

- Columbus Ice Rink
- Metra Transit Center
- Columbus Parks & Recreation Admin Office
- Civic Center Box Office
- South Columbus Branch Library
- North Columbus Branch Library
- Mildred L. Terry Library
- Columbus Public Library
- 29th Street Recreation Center
- Boxwood Recreation Center
- Carver Park Recreation Center
- Fluellen Recreation Center
- Frank Chester Recreation Center
- Northside Recreation Center
- Psalm Road Recreation Center
- Tillis Recreation Center



This passport entitles its users to travel throughout the city of Columbus, GA to visit the participating organizations & enjoy their activities all summer





RIGDON PARK POOL PSALMOND ROAD POOL SHIRLEY WINSTON PARK POOL RENOVATIONS

DESIGN-BUILD MEETING

LDDBlueline™

6/11/2024



RIGDON PARK

Item #A.



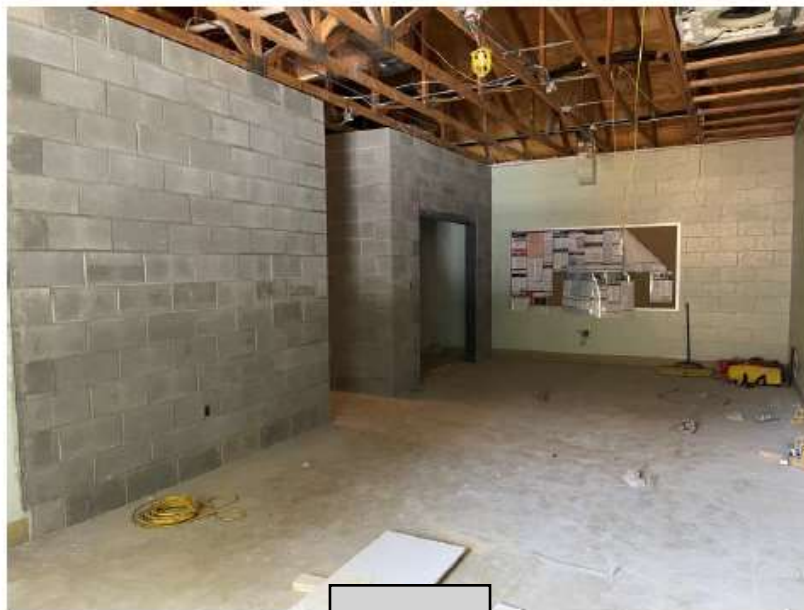
SHIRLEY WINSTON

Item #A.



PSALMOND ROAD

Item #A.



SCHEDULE

Below are the completion dates of the current project schedule. Schedule has been negatively affected by Health Department Permit, plan revisions, and rain delays. 4 out of the 5 months of 2024, so far, have had above average rainfall. 45 days of rain delay are recorded. We have only applied for 2 weeks on these projects in the hopes that we could make up time on weekends, but it has been raining consistently every week.

Proposed New Completion Dates:

	<u>Substantial</u>	<u>Final</u>
Rigdon	08/09/2024	08/23/2024
Shirley	09/13/2024	09/27/2024
Psalmond	10/15/2024	10/29/2024

Date	High (F)	Low (F)	Rain (in)	Snow (in)	Notes
January 2024					
Friday, January 5, 2024	58°	33°	0.14	0.00	
Saturday, January 6, 2024	60°	42°	0.18	0.00	
Monday, January 8, 2024	54°	35°	0.37	0.00	
Tuesday, January 9, 2024	65°	44°	2.84	0.00	
Friday, January 12, 2024	65°	43°	0.42	0.00	
Wednesday, January 24, 2024	62°	46°	0.15	0.00	
Thursday, January 25, 2024	76°	63°	1.66	0.00	
Saturday, January 27, 2024	66°	57°	0.64	0.00	
Total January Precip (in)			6.59		US Climate Data Average Rainfall 3.85 inches
February 2024					
Sunday, February 4, 2024	54°	44°	0.88	0.00	
Sunday, February 11, 2024	68°	57°	4.28	0.00	
Monday, February 12, 2024	62°	52°	2.75	0.00	
Friday, February 23, 2024	70°	55°	0.10	0.00	
Total February Precip (in)			8.11		US Climate Data Average Rainfall 4.44 inches
March 2024					
Friday, March 1, 2024	54°	45°	2.10	0.00	
Tuesday, March 5, 2024	65°	61°	0.20	0.00	
Wednesday, March 6, 2024	74°	58°	0.22	0.00	
Friday, March 8, 2024	73°	60°	3.11	0.00	
Saturday, March 9, 2024	72°	58°	0.73	0.00	
Friday, March 15, 2024	71°	60°	0.65	0.00	
Sunday, March 17, 2024	62°	55°	0.66	0.00	
Friday, March 22, 2024	63°	57°	1.22	0.00	
Tuesday, March 26, 2024	68°	60°	0.53	0.00	
Total March Precip (in)			9.43		US Climate Data Average Rainfall 5.46 inches
April 2024					
Wednesday, April 3, 2024	76°	55°	1.54	0.00	
Wednesday, April 10, 2024	76°	63°	1.56	0.00	
Thursday, April 11, 2024	74°	54°	0.12	0.00	
Saturday, April 20, 2024	85°	65°	0.24	0.00	
Total April Precip (in)			3.48		US Climate Data Average Rainfall 3.55 inches
May 2024					
Sunday, May 5, 2024	88°	65°	0.18	0.00	
Thursday, May 9, 2024	78°	65°	2.42	0.00	
Friday, May 10, 2024	84°	65°	0.65	0.00	
Monday, May 13, 2024	68°	64°	0.4	0.00	
Friday, May 17, 2024	72°	67°	0.92	0.00	
Saturday, May 18, 2024	80°	67°	0.69	0.00	
Saturday, May 25, 2024	86°	72°	0.13	0.00	
Monday, May 27, 2024	85°	71°	0.29	0.00	
Total May Precip (in)			5.79		US Climate Data Average Rainfall 3.19 inches

0.1" to 0.99" of Precipitation	1 day	3"-6" of Precipitation	3 days
1"-3" of Precipitation	2 days	≥6" of Precipitation	4 days

SPLASH PADS



Citizens Service Center
Geotech and Survey have been performed. Schematic design in progress.

Carver Park
Planned location near new playground. Geotech proposal pending.

Britt David Park
Exact location to be proposed by design-build team.

Liberty District
Location TBD.

South Commons
Location TBD.

6th Pad
Location TBD.



File Attachments for Item:

B. Jail Update - Drale Short, Director, Public Works, Doug Kleppin/Shane Clark, SLAM Collaborative, Henry Painter, Gilbane Building Company, Doug Shaw, Jericho Design Group, LLC, Pam Hodge, Deputy City Manager, Finance, Planning, and Development

Muscogee County Jail Update

Presented By: Drale Short
Director
Public Works

06/18/2024

Presenters

- Drale Short, Director of Public Works (Main. Cost Update)
- SLAM (Short Term Priorities & Options)
- Pam Hodge, Deputy City Manager (Funding Options & Timeline)

Agenda

- Plumbing Cost
- CGL Maintenance Cost
- Maintenance Recommendation

Item #B.

Plumbing Cost

- Since 2022 Facilities Maintenance has paid the below plumbing costs for CCG buildings:
- Muscogee County Jail: \$620,600.
- Public Safety/No Jail Cost: \$576,100.
- General Government: \$2,278,177.
- Outside Agencies: \$623,342.
- Total Spent on Plumbing since 2022: \$4,098,219.

CGL Maintenance Companies

- CGL is the Georgia Statewide Contract holder for Facility Maintenance Services.
- 30 years of experience in Facility Maintenance and Preventative Maintenance Programs.
- Currently managing the maintenance for 25M sf of facilities.
- Has over 400 plus staff working in facilities in Georgia and across the United States.

CGL COMPANIES

- Benefits:
 - Provide preventative maintenance and repairs for all building systems and equipment.
 - Provide Energy Management
 - Offer computerized maintenance management and reporting
 - On-site staff/route services/emergency services.
 - CGL is currently and has been working locally for the Department of Behavioral Health and Developmental Disabilities since 2012 and the Juvenile Justice Facility in Cols since 2000.

By partnering with CGL will improve our building performance and will substantially reduce our annual maintenance cost.

CGL Maintenance Activities

HVAC Systems/Chillers/Boilers – Preventative Maintenance & Inspections.

Kitchen Appliances – Preventative Maintenance

Fire Life Safety Equipment/Elevators/Kitchen Hoods – Preventative Maintenance & Annual Certifications

Generators – Preventative Maintenance & Load Testing

Water Treatment – Chillers, Boilers, & Associated Piping

Pest Control – Service & Treatment

Cooling tower – Quarterly & Annual Preventative Maintenance

Laundry Equipment – Preventative Maintenance

All Centrifugal and Circulating Pumps – Preventative Maintenance

Plumbing Fixtures & associated piping

Sewage Grinder – Preventative Maintenance

Transfer Switch – Preventative Maintenance

CGL COMPANIES

- Based on current labor market:
 - Skilled Trade Positions- \$35.00 per hour given current labor market.
 - Administrative Position - \$23.00 - \$25.00 per hour
 - Lead Roles & Regional Oversight –highest paid.
- Overall, salaries, benefits, and insurance comprise the largest portion of any contract.

CGL COMPANIES

- Estimated Cost Summary:
 - Salaries/Benefits/Insurance – approx. cost \$750K for the staff onsite and the regional support.
 - The materials/Auto portion – of the contract covers everything from vehicles, uniforms, tools, cell phones, preventative maintenance supplies like filters etc. estimated cost of \$250K
 - Subcontractor cost – Inspections of life safety equipment, elevators, suppression systems, pest control, etc. estimated cost \$200K.
 - Indirect cost – computers, office supplies, software, recruiting, etc. setup of a computerized maintenance system, estimated cost \$80K.

CGL Companies

Provide Maintenance & Preventative Maintenance:

- Recorders Court Bldg
- Muscogee County Jail
- Muscogee County Prison

Estimated Annual Cost: **\$1,500,000.**

CGL will provide 7 fulltime staff with Regional Oversight



Questions



AGENDA



- 01** Repair & Maintenance Recommendations
- 02** Programming Process
- 03** Final Programming Report
- 04** Site Options

01

REPAIR & MAINTENANCE



SHORT TERM IMPROVEMENT - RECOMMENDATIONS

Item #B.

Facility Repair/ Maintenance

- 1. Building Envelope.** The failing building envelope and exterior brick is a potentially imminent safety issue and should be addressed. There are a progression of options to consider:
- 2. Roofing and perimeter copings.** The EPDM roof system is between 15-20 years old and is showing signs of water intrusion both within the building and under the membrane (evidenced by loose and bowing insulation boards).
- 3. Acoustical Tile Ceilings.** Where feasible, due to code, security, and safety constraints, we recommend removal of existing acoustical panel ceilings and grids.
- 4. Security Glazing Replacement.** Replace scratched, clouded, damaged glazing panels at interior dayrooms to improve sightlines and observation.
- 5. Repainting.** Repaint intake area and intaking holding cells. Best practice in most jails is repainted areas every 3-5 years to improve sanitary conditions.

Operations

- 1. Supplemental Space.** Water intrusion from failing building envelope and piping has some concentrations that impair current operations. We would recommend providing mobile buildings or portable pods to house the most affected areas. Consider demolition of old sub-standard structures to make space on-site for modular units. These can be developed within the secure perimeter.
- 2. Supplemental Staff.** Provide additional staffing to improve intake, visitation and general housing supervision.
- 3. Visitation.** Move to fully remote/ virtual visitation. Locate remote video visitation in housing areas to reduce in custody movement

Security

- 1. Video Surveillance System.** The Video Surveillance Systems consist of two systems. The older of the two systems consist of 106 cameras, a mix of analog and IP-based cameras running on the Chinese made HikVision video management system. In the short term there is no reason to replace these cameras if they are performing adequately. But replace them as they fail.
- 2. DAS Communication System.** The Jail uses an 800 MHz Motorola P25 Radio System operating in the public safety band with Model APX 6000 handheld radios. The existing Distributed Antenna System (DAS) originally had two bi-directional amplifier systems distributing the radio signal throughout the Jail. One of the two bi-directional amplifier systems was destroyed by lightning about a year ago. They have since been operating on one bi-directional amplifier system, with loss of control causing the system to transmit on all frequencies. Motorola would need to take measurements within the system and analyze the findings to propose a solution. This should be considered a high priority.
- 3. Supplemental Cameras.** Camera placement should be reviewed to determine if blind spots exist. If so, additional cameras should be implemented to cover the blind spots. This should be considered a low to medium priority depending on the nature and location of the blind

Building Systems

- 1. Leaking Pipes.** Leaking pipes are causing hazards in the building and results in unsafe working areas. Areas impacted include critical spaces like the medical area and evidence / file storage area. There is a progression of options to consider:
 - a. Set up a workorder contract with a contractor to promptly repair all issues on site when they occur.
 - b. Install isolation valves on branches and risers to allow maintenance to locate and shut off areas of leakage and repair.
 - c. Establish modular operation units on site to house critical services impacted by leaking pipes.
- 2. Lightning Protection System.** The system is damaged and potentially inoperable or at risk of creating side flash that may damage the building. The system does not appear to address roof hoods and equipment. Repair existing lightning protection system components and provide NFPA 780 inspection and certification of repaired system.
- 3. Surge Protection.** Surge protection system was not installed based on initial observations.

Provide type 1 surge protective device on the service.

SHORT TERM IMPROVEMENTS - ESTIMATED COST



Facility Repair/Maintenance

1 Building Maintenance

- a) Protective barriers/offsets. Provide structured protection below at-risk facades to protect individuals moving at grade from potential falling objects

a.1	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Side walk scaffolds with lighting	lf	140	182	317	\$44,352	\$57,658

a.2	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Fencing/guard system off around perimeter of building B (2 sides)	lf	39.2	168	370	\$14,488	\$62,093

- b. Removal of all brick and replacement with new support framing, metal studs and stucco or EIFS or temporary facing material

	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Removal of Brick and replace with Stucco.	sf	119	168	67,584	\$8,042,496	\$11,354,112

- c. Install some kind of cover system or guard/fencing on affected brick facades, anchored to existing floor structure to prevent the bricks from falling.

c.1	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Mesh Covering Brick	sf		\$22.25	70,000	\$0	\$1,557,842

SHORT TERM IMPROVEMENTS - ESTIMATED COST

c.2	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Remove Brick and Waterproof CMU	sf		\$71.02	70,000		\$4,971,595

c.3	Description	unit	Unit Cost(\$)		Quantity	(\$)	
			low	high		low	high
	Steel Tube and Mesh Covering Brick	sf		101.58	70,000	\$0	\$7,110,600

2 Roofing and perimeter copings. The EPDM roof system is between 15-20 years old and is showing signs of water intrusion both within the building and under the membrane (evidenced by loose and bowing insulation boards)

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Repair/Replace existing roof.	sf	44.8	97.58	55,757	\$2,497,905	\$5,440,749

3 Acoustical Tile Ceilings. Where feasible, due to code, security, and safety constraints, we recommend removal of existing acoustical panel ceilings and grids.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Remove ceiling tile and grid/Replace Ceiling Tile	sf	1.05	4.2	328,965	\$345,413	\$1,381,654

4 Security Glazing Replacement. Replace scratched, clouded, damaged glazing panels at interior dayrooms to improve sightlines and observation.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Replace Security Glazing	sf	280	399	10,000	\$2,800,000	\$3,990,000

SHORT TERM IMPROVEMENTS - ESTIMATED COST

Item #B.

5 Repainting. Repaint intake area and intaking holding cells. Best practice in most jails is repainted areas every 3-5 years to improve sanitary conditions.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Repaint walls	sf	0.7	1.05	6,579,302	\$4,605,512	\$6,908,268

Operations

1 Supplemental Space. Water intrusion from failing building envelope and piping has some concentrations that impair current operations. We would recommend providing mobile buildings or portable pods to house the most affected areas. Consider demolition of old sub- standard structures to make space on-site for modular units. These can be developed within the secure perimeter.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Modular Units	sf	70	210	10,000	\$700,000	\$2,100,000

2 Supplemental Staff. Provide additional staffing to improve intake, visitation and general housing supervision.

Information should be studied by the Muscogee County Sheriff Office

3 Visitation. Move to fully remote/ virtual visitation. Locate remote video visitation in housing areas to reduce in custody movement

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Build an Video Visitation Center	sf	420	784	10,000	\$4,200,000	\$7,840,000

SHORT TERM IMPROVEMENTS - ESTIMATED COST

Security

- 1 Video Surveillance System. The Video Surveillance Systems consist of two systems. The older of the two systems consist of 106 cameras, a mix of analog and IP-based cameras running on the Chinese made HikVision video management system. In the short term there is no reason to replace these cameras if they are performing adequately .

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Single Camera Replacement	ea	1680	7000	1	\$1,680	\$7,000

- 2 DAS Communication System. The Jail uses an 800 MHz Motorola P25 Radio System operating in the public safety band with Model APX 6000 handheld radios. The existing Distributed Antenna System (DAS) originally had two bi-directional amplifier systems distributing the radio signal throughout the Jail. One of the two bi-directional amplifier systems was destroyed by lightning about a year ago. They have since been operating on one bi- directional amplifier system, with loss o of control causing the system to transmit on all frequencies.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Replace amplifier	ea	10000	12000	1	\$10,000	\$12,000

- 3 Supplemental Cameras. Camera placement should be reviewed to determine if blind spots exist. If so, additional cameras should be implemented to cover the blind spots. This should be considered a low to medium priority depending on the nature and location of the blind spot.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Add additional cameras	ea	1680	7000	100	\$168,000	\$700,000

Building Systems

- 1 Leaking Pipes. Leaking pipes are causing hazards in the building and unsafe working areas. Areas impacted include critical spaces like the medical area and evidence / file storage area. There is a progression of options to consider:

SHORT TERM IMPROVEMENTS - ESTIMATED COST

- a. Set up a workorder contract with a contractor to promptly repair all issues on site when they occur.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Hourly Rate.	HR	126.49	189.868	1	\$126	\$190

- b. Install isolation valves on branches and risers to allow maintenance to locate and shut off areas of leakage and repair.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Valves replacement	ea	1680	2800	60	\$100,800	\$168,000

- c. Establish modular operation units on site to house critical services impacted by leaking pipes

See Item 3.1 above

- 2 Lightning Protection System. The system is damaged and potentially inoperable or at risk of creating side flash that may damage the building. The system does not appear to address roof hoods and equipment. Repair existing lightning protection system components and provide NFPA 780 inspection and certification of repaired system.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Replace lightning Protection/add ground loop	ea	114800	170800	1	\$114,800	\$170,800

- 3 Surge Protection. Surge protection system was not installed based on initial observations. Provide type 1 surge protective device on the service.

Description	unit	Unit Cost(\$)		Quantity	(\$)	
		low	high		low	high
Add Surge Protection		42000	70000	1	\$42,000	\$70,000

SHORT TERM IMPROVEMENT - PRIORITIES

Item #B.

Facility Repair/ Maintenance

1. Building Envelope. The failing building envelope and exterior brick is a potentially imminent safety issue and should be addressed. There are a progression of options to consider:

2. Roofing and perimeter copings. The EPDM roof system is between 15-20 years old and is showing signs of water intrusion both within the building and under the membrane (evidenced by loose and bowing insulation boards).

3. Acoustical Tile Ceilings. Where feasible, due to code, security, and safety constraints, we recommend removal of existing acoustical panel ceilings and grids.

4. Security Glazing Replacement. Replace scratched, clouded, damaged glazing panels at interior dayrooms to improve sightlines and observation.

5. Repainting. Repaint intake area and intaking holding cells. Best practice in most jails is repainted areas every 3-5 years to improve sanitary conditions.

Operations

1. Supplemental Space. Water intrusion from failing building envelope and piping has some concentrations that impair current operations. We would recommend providing mobile buildings or portable pods to house the most affected areas. Consider demolition of old sub-standard structures to make space on-site for modular units. These can be developed within the secure perimeter.

2. Supplemental Staff. Provide additional staffing to improve intake, visitation and general housing supervision.

3. Visitation. Move to fully remote/ virtual visitation. Locate remote video visitation in housing areas to reduce in custody movement

Security

1. Video Surveillance System. The Video Surveillance Systems consist of two systems. The older of the two systems consist of 106 cameras, a mix of analog and IP-based cameras running on the Chinese made HikVision video management system. In the short term there is no reason to replace these cameras if they are performing adequately. But replace them as they fail.

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Building Systems

1. Leaking Pipes. Leaking pipes are causing hazards in the building and results in unsafe working areas. Areas impacted include critical spaces like the medical area and evidence / file storage area. There is a progression of options to consider:

- Set up a workorder contract with a contractor to promptly repair all issues on site when they occur.
- Install isolation valves on branches and risers to allow maintenance to locate and shut off areas of leakage and repair.
- Establish modular operation units on site to house critical services impacted by leaking pipes.

2. Lightning Protection System. The system is damaged and potentially inoperable or at risk of creating side flash that may damage the building. The system does not appear to address roof hoods and equipment. Repair existing lightning protection system components and provide NFPA 780 inspection and certification of repaired system.

3. Surge Protection. Surge protection system was not installed based on initial observations.

Provide type 1 surge protective device on the service.

SHORT TERM IMPROVEMENT - PRIORITIES

Item #B.

BUILDING ENVELOPE

The failing building envelope and exterior brick is a potentially imminent safety issue and should be addressed. There are a progression of options to consider:

\$ 60,000 - \$ 1, 557,842

ROOFING + PERIMETER COPING

The EPDM roof system is between 15-20 years old and is showing signs of water intrusion both within the building and under the membrane (evidenced by loose and bowing insulation boards).

\$2,497,905 - \$ 5,440,749

SECURITY GLAZING REPLACEMENT

Replace scratched, clouded, damaged glazing panels at interior dayrooms to improve sightlines and observation.

\$ 2,800,000 - \$ 3,990,000

LEAKING PIPES/ PLUMBING

Leaking pipes are causing hazards in the building and results in unsafe working areas. Areas impacted include critical spaces like the medical area and evidence / file storage area. There is a progression of options to consider:

WORK ORDER CONTRACT

SECURITY CAMERAS

Camera placement should be reviewed to determine if blind spots exist. If so, additional cameras should be implemented to cover the blind spots. This should be considered a low to medium priority depending on the nature and location of the blind spot.

\$ 168,000 - \$ 700,000

Additional engineering and evaluation required to confirm scope of work; budget prices provided are estimated

02

PROGRAMMING PROCESS



Syllabus

MUSCOGEE COUNTY JAIL MASTERPLAN
 COLUMBUS, GEORGIA
 FACILITY/SITE ASSESSMENT + PROGRAMMING/PLANNING +
 SCHEMATIC DESIGN SYLLABUS
 JUNE 10, 2024 (REVISED)

DATE	ACTIVITY	ACTION	
Oct. 30	Kick-off Meeting / Introductions	MEETING	PROJ. ADMIN. DESIGN TEAM
Nov. 13	Outline the Process / Distribute Surveys	MEETING (VIRTUAL)	PROJ. ADMIN. DEPARTMENTS DESIGN TEAM
Nov. 27 - 28	Departmental Programming Meetings Review Survey Responses / Tour Spaces Conduct Existing Site/Facilities Survey	USER MEETINGS TOURS SURVEY	PROJ. ADMIN. DEPARTMENTS DESIGN TEAM
Dec. 11	Departmental Program Follow-Up Meetings Review Draft Needs Assessment	MEETING (VIRTUAL)	PROJ. ADMIN. SHERIFF DESIGN TEAM
Jan.30 – Feb.1	Benchmarking Tours	TOURS	PROJ. ADMIN. SHERIFF DESIGN TEAM
Feb. 19	Departmental Follow-up Meetings Review Program Draft & Needs Assessment	USER MEETINGS	PROJ. ADMIN. DEPARTMENTS DESIGN TEAM
March 1	Review Program Draft & Needs Assessment	MEETING (VIRTUAL)	PROJ. ADMIN. SHERIFF DESIGN TEAM
April 4	Site Options Workshop Review Program Update & Draft Building Condition Report	MEETINGS	PROJ. ADMIN. SHERIFF DESIGN TEAM
May 1	Review Site & Blocking + Stacking Options Review Draft Building Condition Report	USER MEETINGS TEAM MEETING SUBMITTAL	PROJ. ADMIN. DEPARTMENTS DESIGN TEAM
June 18	Submit Final Site/Facilities Conditions Report Submit Final Programming & Planning Report	SUBMITTAL	DESIGN TEAM
June 24 – Sept.30	Schematic Design (14 weeks)		
Sept.30 – Oct.28	Cost Estimating (4 weeks)		

Davidson County Benchmarking Tour



Forsyth County Benchmarking Tour



03

FINAL PROGRAMMING REPORT



Program Update

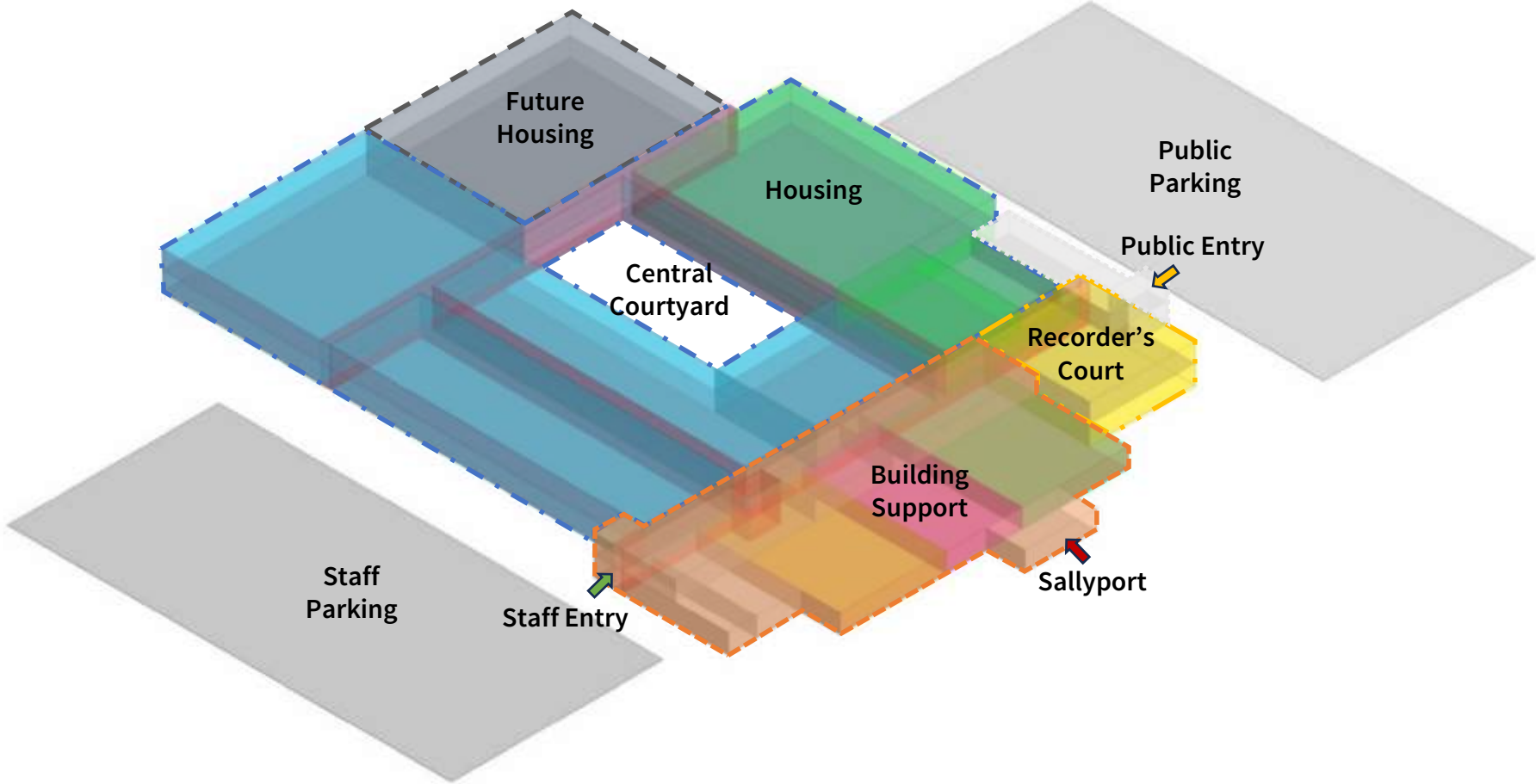
MUSCOGEE COUNTY JAIL SUMMARY			
Space Area	Total GSF	Estimated Building Gross @ 12%	TOTAL SQUARE FEET
RECORDER'S COURT	23,885	2,866	26,752
JAIL PUBLIC AREA/VISITATION	5,797	696	6,493
DETENTION ADMINISTRATION	6,757	811	7,568
BOOKING, TRANSFER AND & RELEASE	13,059	1,567	14,626
MASTER CONTROL	1,140	137	1,277
SECURITY ADMINISTRATION & CLASSIFICATION	3,080	370	3,450
PROGRAM SERVICES SUITE	1,081	130	1,210
MEDICAL SERVICES	15,910	1,909	17,819
FOOD SERVICES	9,022	1,083	10,105
LAUNDRY SERVICES	6,175	741	6,916
WAREHOUSING	5,086	610	5,697
BUILDING MANAGEMENT	2,858	343	3,201
STAFF SUPPORT AREAS - Outside the Secure Perimeter	7,508	901	8,408
Secure Housing Area	340,981	34,098	375,079
TOTALS	418,453	43,395	488,600

Program Update

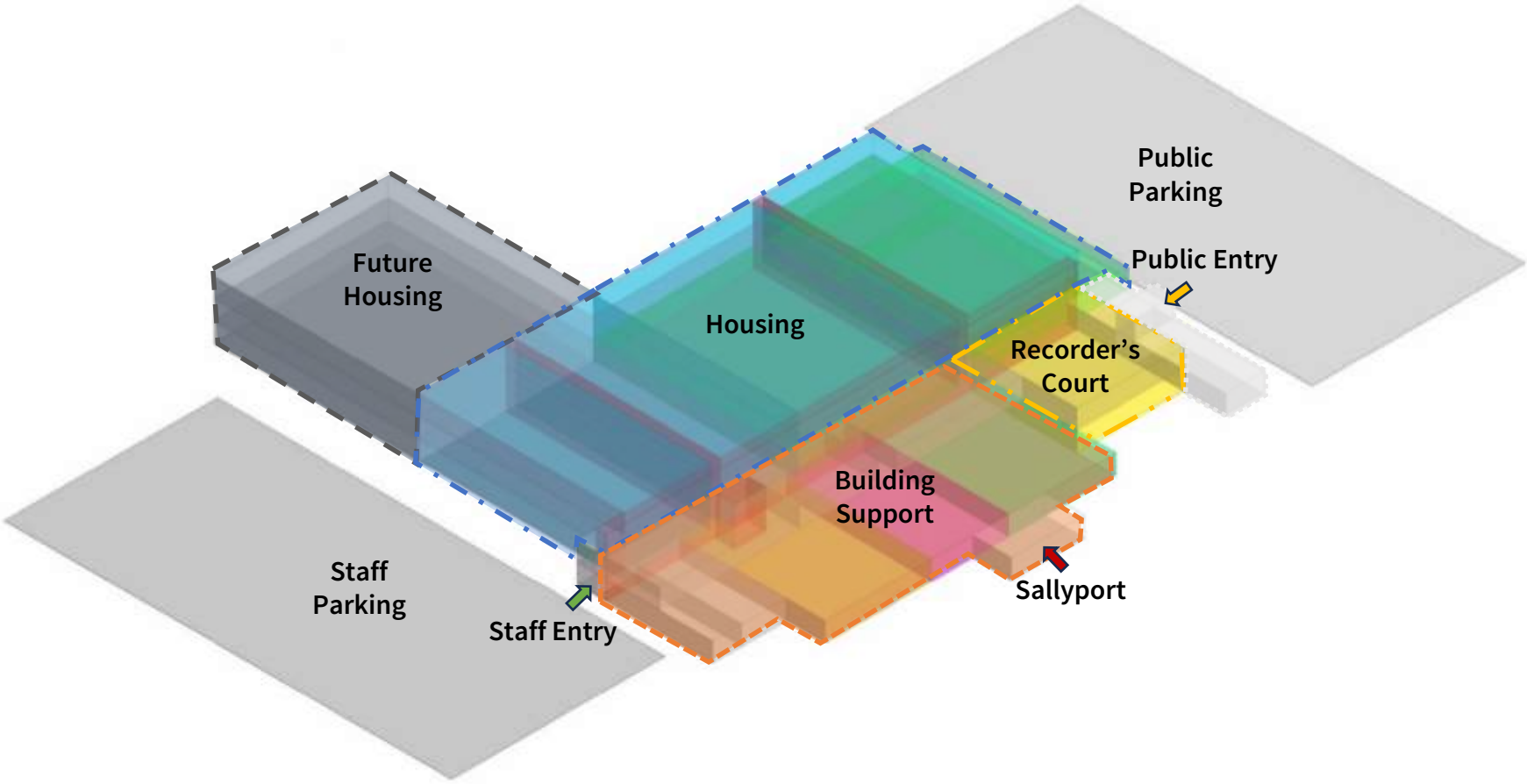
SPACE #	COMPONENT	PERSONS PER AREA	NUMBER OF AREAS	SPACE STANDARD	NSF	COMMENTS
BEDS Housing Area Space Program						
256	Housing Unit Type A - General Population				40,316	Direct Supervision
840	Housing Unit Type B - General Population				164,996	Indirect Supervision
232	Housing Unit Type C - Segregation				73,817	Indirect Supervision
144	Housing Unit Type D - Mental Health Units				37,613	Direct/Indirect Supervision
64	Housing Unit Type E - Mental Health Step Down Unit				8,446	Direct Supervision
64	Housing Unit Type F - Mental Health Diversion Unit				15,793	Direct Supervision
	ESTIMATED BUILDING GROSS @ 10%				34,098	
1600				Total SF	375,079	

Total Beds

2-Story Plan Diagram



3-Story Plan Diagram



04

SITE OPTIONS



SITE OPTION 1



Site Attributes:

Approx. 30 acres

Item #B.

Zoning:

Heavy Manufacturing / Industrial

Future Land Use

Public / Institutional

Required Building Setbacks

Front: 30 FT

Side: 20 FT

(combined total setback required for both side yards)

Side Corner: 30 FT

Rear: 30 FT

Required Landscape Buffers

Not applicable.

Maximum Building Height

No Limit

Minimum Lot Width

80 Feet

Minimum Lot Size

15,000 SF

Maximum Lot Coverage

100%

Maximum Density

None

Parking Required

Category of Use – Public Uses

1 space per 250 GSF of office floor area

1 space per 250 GSF of meeting area (without permanent seating)

Parking study may be required.

SITE OPTION 1



Site Attributes:

Approx. 30 acres

Item #B.

Zoning:

Heavy Manufacturing / Industrial

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Maximum Density

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Parking Required

Category of Use – Public Uses

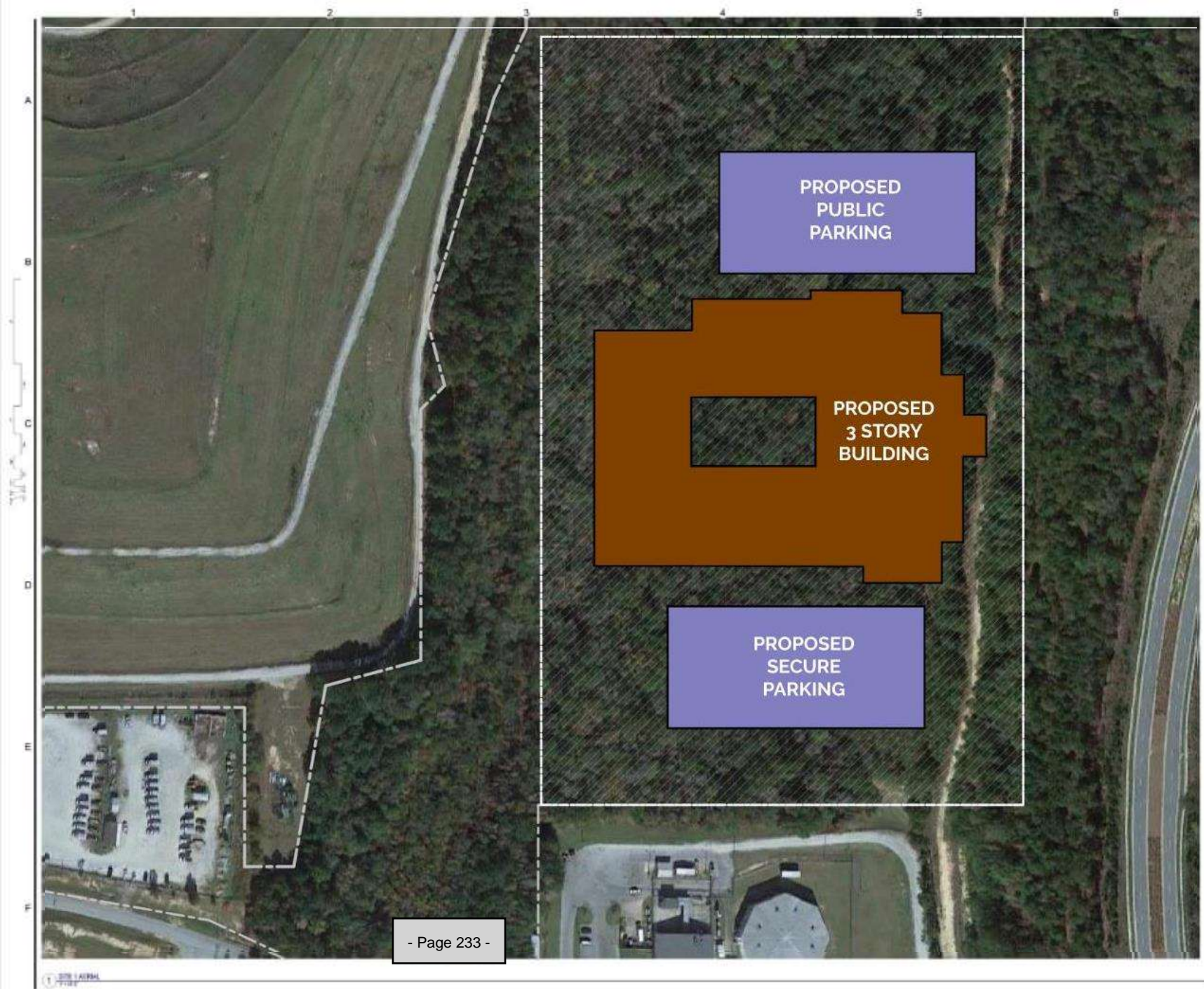
1 space per 250 GSF of office floor area

1 space per 250 GSF of meeting area (without permanent seating)

Parking study may be required.

SITE OPTION 1

2-Story Concept Plan



SLAM
Item #B.
30 Ave
Rt 420
39311
www.slamco.com

CITY OF COLUMBUS
COlumbus
OHIO
We do amazing.
MUSCOGEE COUNTY JAIL

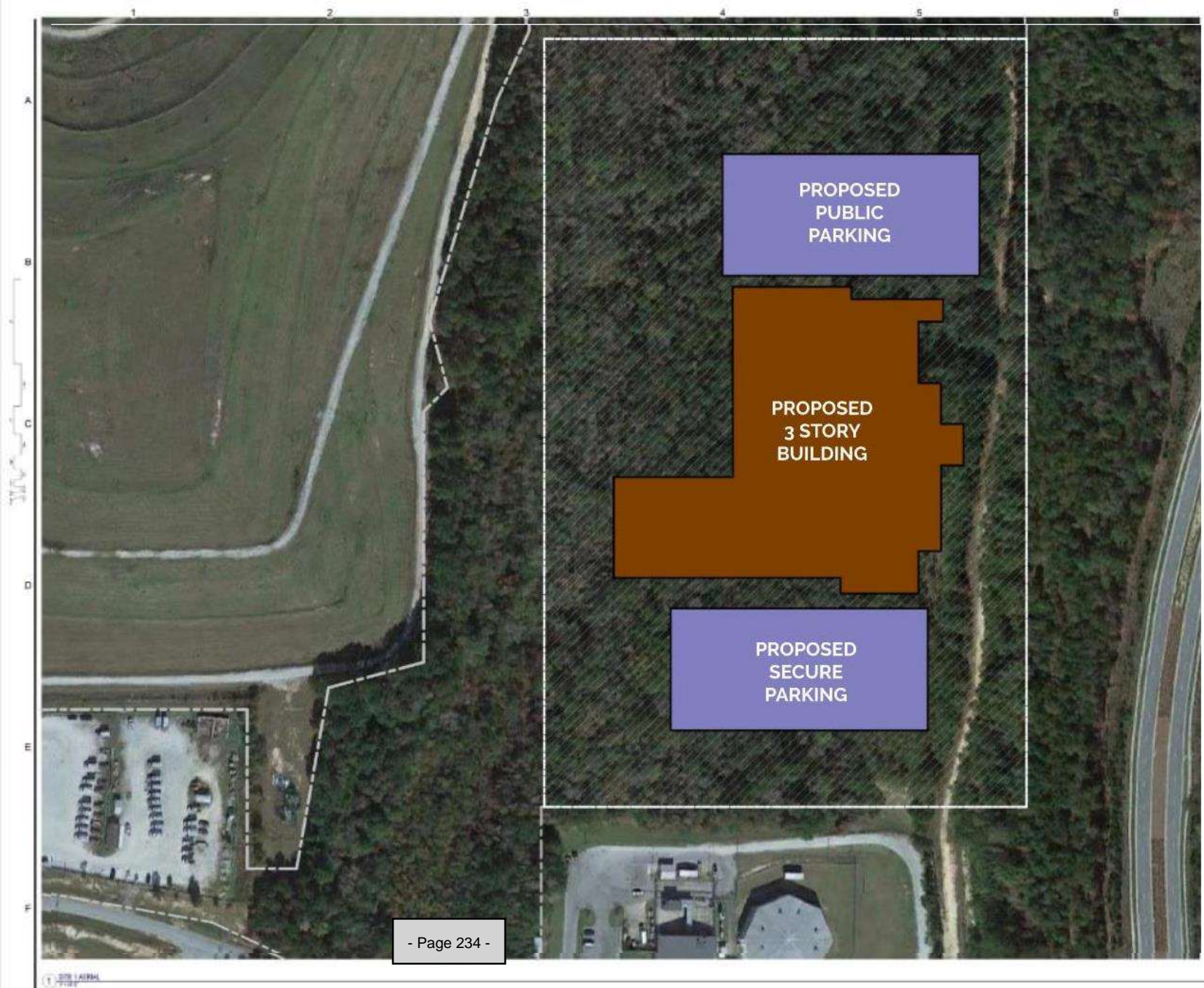
PROGRAMMING

SITE 1

AS001

SITE OPTION 1

3-Story Concept Plan



SLAM
Item #B.
30 Ave
Rt 420
35311
Phone: 678-441-8300
www.slamco.com

Author: _____
Date: _____
Checker: _____

CITY OF COLUMBUS
Columbus
OHIO
We do amazing.
MUSCOGEE
COUNTY JAIL

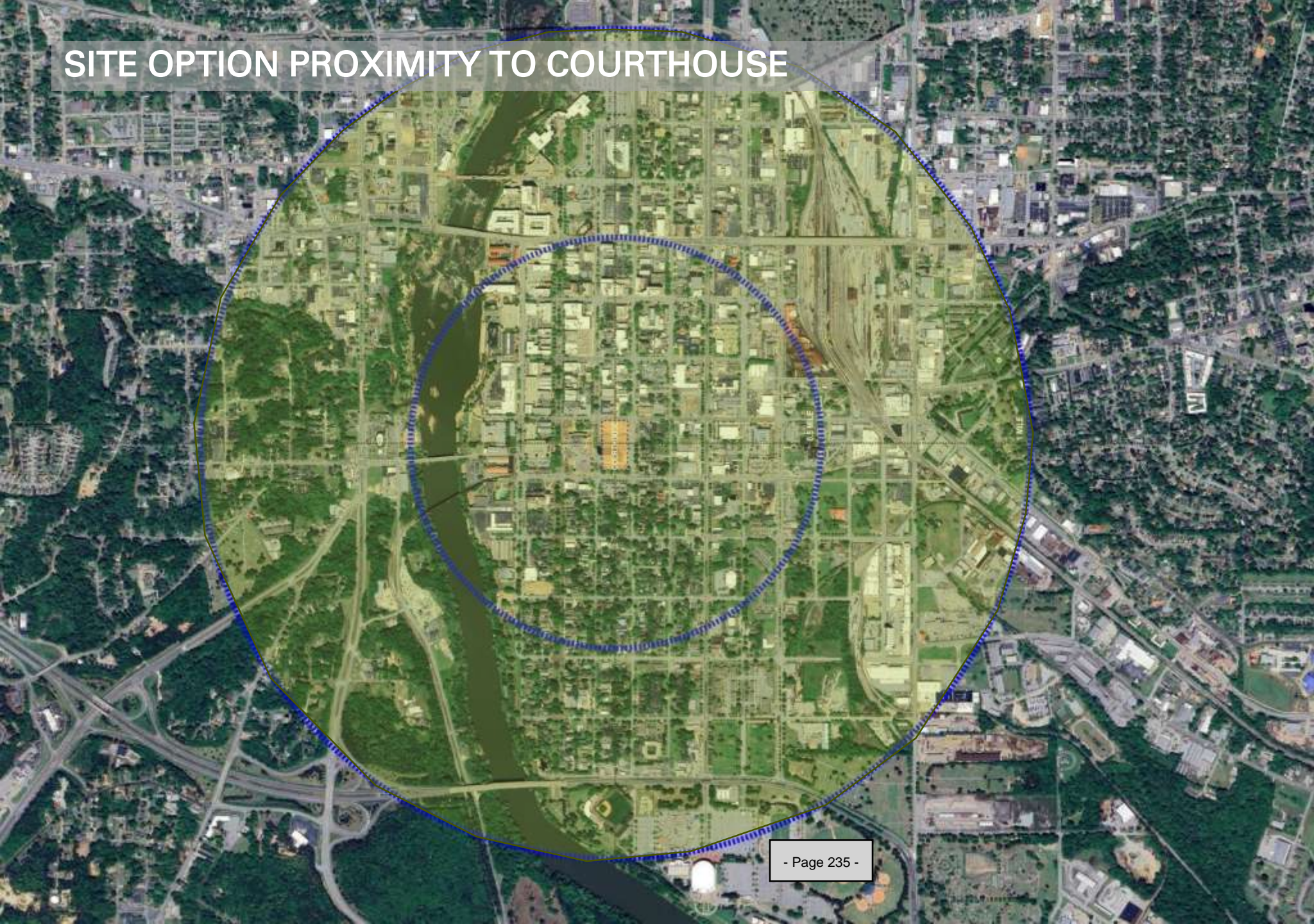
PROGRAMMING

SITE 1

AS001

SITE OPTION PROXIMITY TO COURTHOUSE

Item #B.



SITE OPTION 3 (EXISTING)



Site Attributes:

Approx. 13+ acres

Item #B.

SITE COMPARISON



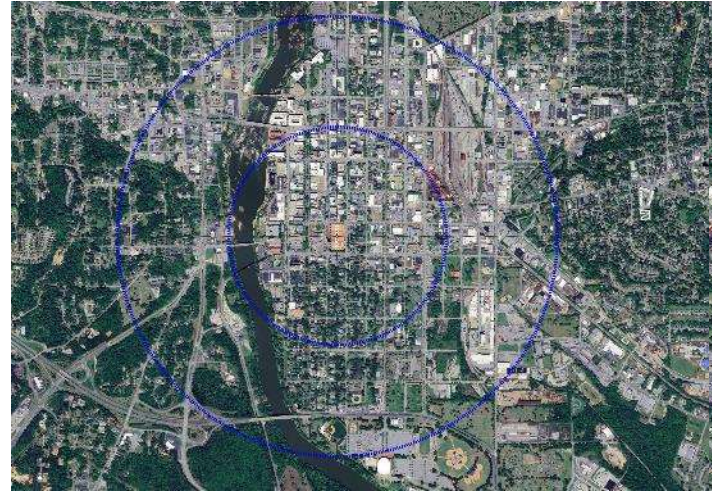
Site 1

Pros:

- Adequate Area for Jail
- Horizontal Development
- Expansion
- City-owned property

Cons:

- Longer Transport Time
- Potential security concerns



Site 2

Pros:

- Within 1 mile radius to Courthouse

Cons:

- Potential Flood Zone; additional fill & stormwater area needed
- Potential additional land purchase needed



Site 3 (Existing)

Pros:

- Close to Courthouse
- City-owned property
- Phased approach possible

Cons:

- Limited area; land purchase needed

SITE COMPARISON

Item #B.



Site 1

Conceptual Budget:

- Construction: +/- \$335 million
- Design, FFE, Etc.: +/- \$70 million
- Total: +/- \$405 million

Timeline:

- 3 years from Notice to Proceed



Site 2

Conceptual Budget:

- Construction: +/- \$355 million
- Design, FFE, Etc.: +/- \$80 million
- Property Acquisition: +/- \$25 million
- Total: +/- \$460 million

Timeline:

- 5 years from Notice to Proceed



Site 3 (Existing)

Conceptual Budget:

- Construction: +/- \$367 million
- Design, FFE, Etc.: +/- \$75 million
- Property Acquisition: +/- \$5 million
- Total: +/- \$447 million

Timeline:

- Phase I: 3 years for Notice to Proceed
- Phase II: 3.5 years from Notice to Proceed

Columbus, Georgia

Jail Debt Impact Analysis



June 18, 2024

Current Debt Profile

Columbus Consolidated Government, Georgia

Issuer Overview – Total Existing and Committed Debt



Total Existing and Committed Debt

Issuer/Project	Paid From	Original Par	Outstanding 6/30/2024	Interest Rate(s)	Final Maturity	Call Date
CBA Lease Revenue Refunding Bonds, Series 2012A*	Millage	\$29,825,000	\$13,856,448	2.50 - 3.00%	1/1/2033	1/1/2023
CBA Taxable Lease Revenue Refunding Bonds, Series 2012B	Millage	14,005,000	5,005,000	3.00 - 3.50%	1/1/2033	1/1/2023
CBA Lease Revenue Refunding Bonds, Series 2019	OLOST	75,565,000	62,795,000	2.50 - 5.00%	1/1/2040	1/1/2029
Lease Revenue Bond, Series 2019A	OLOST	5,000,000	4,150,000	2.070%	1/1/2040	1/1/2029
CBA Lease Revenue Bonds, Series 2022A	Millage	41,940,000	41,940,000	2.38 - 5.00%	1/1/2047	1/1/2032
CBA Taxable Lease Revenue Bonds, Series 2022B	Millage	5,320,000	3,060,000	3.000%	1/1/2027	Non-Callable
General Obligation Bonds, Series 2022 (Phase 1)	SPLOST	129,490,000	96,230,000	5.000%	1/1/2032	Non-Callable
CBA Lease Revenue Bonds, Series 2022C	OLOST	12,450,000	12,135,000	5.000%	1/1/2043	1/1/2033
CBA Taxable Lease Revenue Bonds, Series 2024	OLOST	50,000,000	50,000,000	4.65 - 6.00%	1/1/2044	1/1/2034
Total		\$363,595,000	\$289,171,448			
<hr style="border-top: 1px dashed orange;"/>						
Projected Judicial Center Bond Issuance (Phase 2)	SPLOST		\$50,000,000			
Projected Total			\$339,171,448			

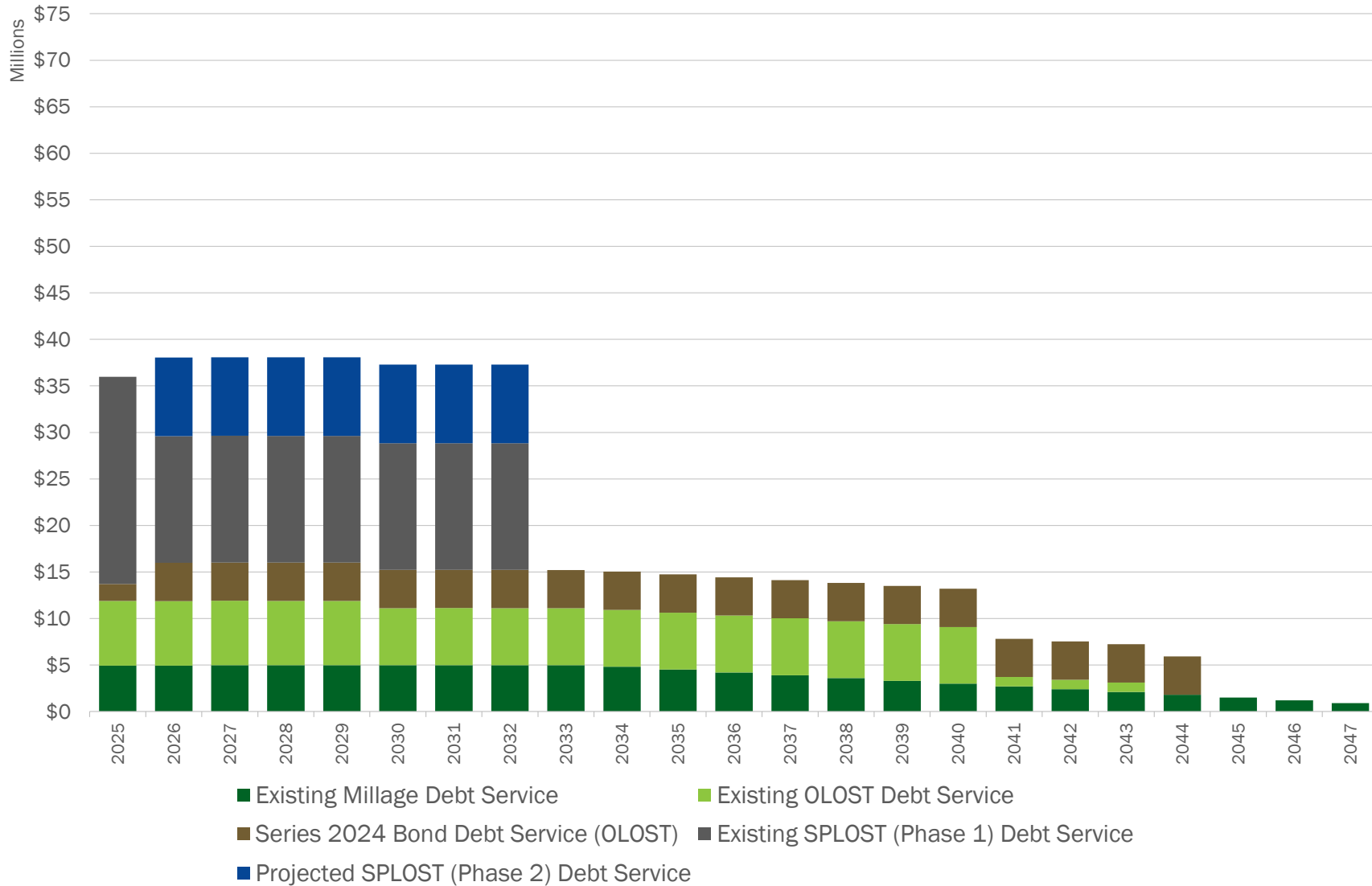
Key Assumptions for the Judicial Center Bond Issuance (Phase 2) are the same as Phase 1 for the Jail Debt as detailed on slide 6.

*Note: Approximately 85% is paid by millage with the Trade Center paying the remaining 15%.

Source: Official Statements.

Total Existing and Committed Debt By Funding Source

Total Existing and Committed Debt Service



Jail Debt Impact on Debt Profile

Columbus Consolidated Government, Georgia

Jail Debt Option Overview

Option Overview			
	Option 1	Option 2	Option 3
Project Description	New Jail on Available City Property	New Jail on New Site	New Jail on Existing Site
Phase 1 Borrowing Amount	\$70 Million	\$105 Million	\$80 Million
Phase 2 Borrowing Amount	\$335 Million	\$355 Million	\$367 Million
Total Borrowing	\$405 Million	\$460 Million	\$447 Million

Option 1 – New Jail on Available City Property

Key Assumptions

Phase 1

- \$70 Million Project Fund;
- Closing September 1, 2024;
 - Debt Service begins in FY 2026
- Competitive Public Market Sale;
- Current Public Market Rates + 0.50%;
- Level Debt Service Structure;
- 30-Year Amortization;
- First Interest due July 1, 2025 and First Principal due January 1, 2026; and,
- Inclusive of Costs of Issuance and Underwriter's Discount.
 - 2% of Par Amount

Phase 2

- Phase 2 has the same assumptions as Phase 1, with the exception of the following;
 - \$335 Million Project Fund;
 - Closing March 1, 2026;
 - Debt Service begins in FY 2027
 - Flat 5.00% Interest Rate (planning rate); and,
 - First Interest due January 1, 2027 and First Principal due January 1, 2028.

Option 1 – New Jail on Available City Property

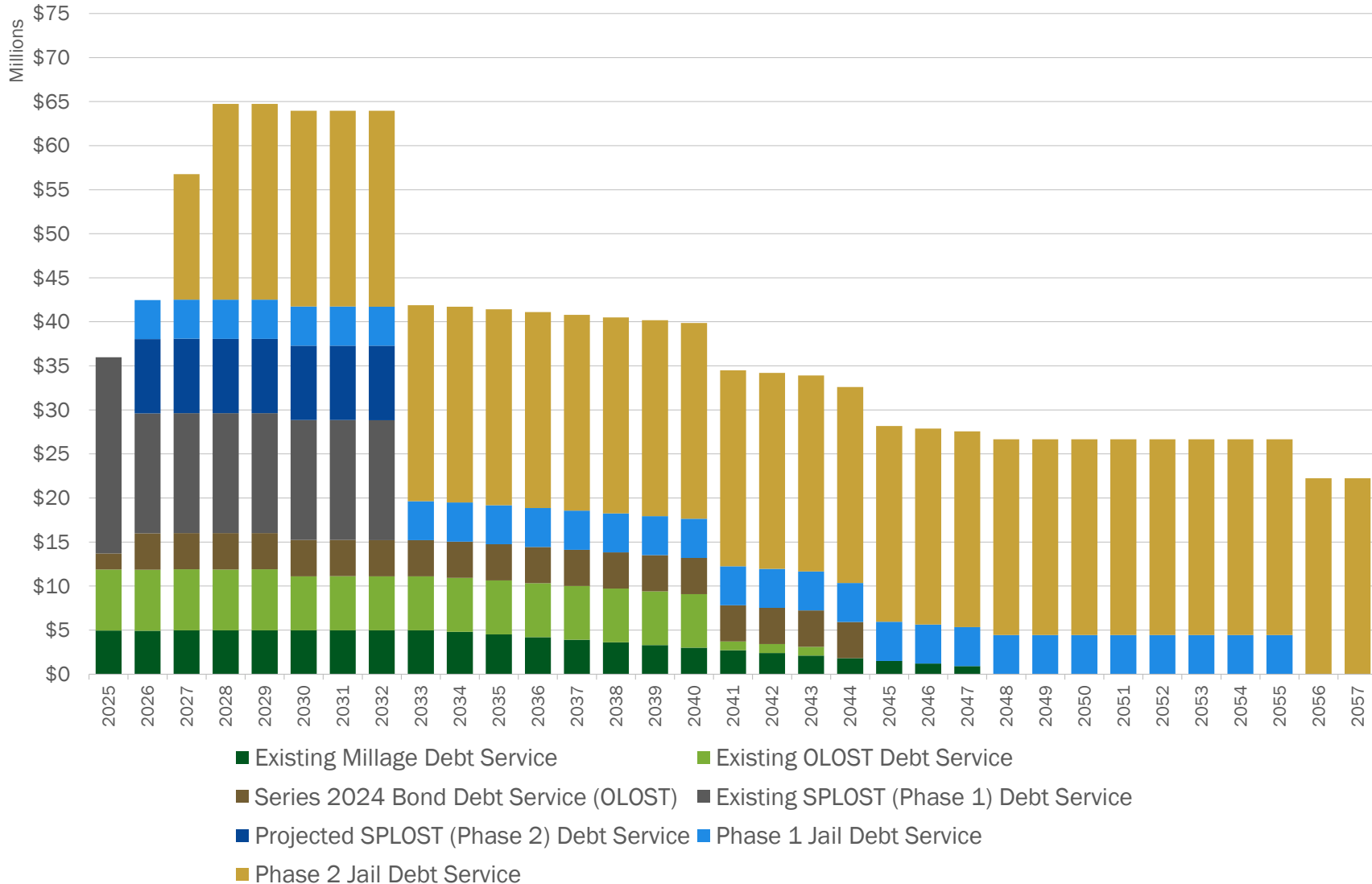
Estimated Debt Service

Fiscal Year	Phase 1 Jail Debt Service			Phase 2 Jail Debt Service			Total Jail Debt Service		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	75,000	4,361,417	4,436,417	0	0	0	75,000	4,361,417	4,436,417
2027	1,165,000	3,267,313	4,432,313	0	14,243,333	14,243,333	1,165,000	17,510,646	18,675,646
2028	1,225,000	3,209,063	4,434,063	5,145,000	17,092,000	22,237,000	6,370,000	20,301,063	26,671,063
2029	1,285,000	3,147,813	4,432,813	5,405,000	16,834,750	22,239,750	6,690,000	19,982,563	26,672,563
2030	1,350,000	3,083,563	4,433,563	5,675,000	16,564,500	22,239,500	7,025,000	19,648,063	26,673,063
2031	1,415,000	3,016,063	4,431,063	5,955,000	16,280,750	22,235,750	7,370,000	19,296,813	26,666,813
2032	1,485,000	2,945,313	4,430,313	6,255,000	15,983,000	22,238,000	7,740,000	18,928,313	26,668,313
2033	1,560,000	2,871,063	4,431,063	6,565,000	15,670,250	22,235,250	8,125,000	18,541,313	26,666,313
2034	1,640,000	2,793,063	4,433,063	6,895,000	15,342,000	22,237,000	8,535,000	18,135,063	26,670,063
2035	1,720,000	2,711,063	4,431,063	7,240,000	14,997,250	22,237,250	8,960,000	17,708,313	26,668,313
2036	1,810,000	2,625,063	4,435,063	7,600,000	14,635,250	22,235,250	9,410,000	17,260,313	26,670,313
2037	1,900,000	2,534,563	4,434,563	7,980,000	14,255,250	22,235,250	9,880,000	16,789,813	26,669,813
2038	1,995,000	2,439,563	4,434,563	8,380,000	13,856,250	22,236,250	10,375,000	16,295,813	26,670,813
2039	2,090,000	2,339,813	4,429,813	8,800,000	13,437,250	22,237,250	10,890,000	15,777,063	26,667,063
2040	2,195,000	2,235,313	4,430,313	9,240,000	12,997,250	22,237,250	11,435,000	15,232,563	26,667,563
2041	2,290,000	2,142,025	4,432,025	9,700,000	12,535,250	22,235,250	11,990,000	14,677,275	26,667,275
2042	2,390,000	2,044,700	4,434,700	10,185,000	12,050,250	22,235,250	12,575,000	14,094,950	26,669,950
2043	2,490,000	1,943,125	4,433,125	10,695,000	11,541,000	22,236,000	13,185,000	13,484,125	26,669,125
2044	2,595,000	1,837,300	4,432,300	11,230,000	11,006,250	22,236,250	13,825,000	12,843,550	26,668,550
2045	2,705,000	1,727,013	4,432,013	11,795,000	10,444,750	22,239,750	14,500,000	12,171,763	26,671,763
2046	2,820,000	1,612,050	4,432,050	12,385,000	9,855,000	22,240,000	15,205,000	11,467,050	26,672,050
2047	2,945,000	1,485,150	4,430,150	13,000,000	9,235,750	22,235,750	15,945,000	10,720,900	26,665,900
2048	3,080,000	1,352,625	4,432,625	13,650,000	8,585,750	22,235,750	16,730,000	9,938,375	26,668,375
2049	3,220,000	1,214,025	4,434,025	14,335,000	7,903,250	22,238,250	17,555,000	9,117,275	26,672,275
2050	3,365,000	1,069,125	4,434,125	15,050,000	7,186,500	22,236,500	18,415,000	8,255,625	26,670,625
2051	3,515,000	917,700	4,432,700	15,805,000	6,434,000	22,239,000	19,320,000	7,351,700	26,671,700
2052	3,680,000	750,738	4,430,738	16,595,000	5,643,750	22,238,750	20,275,000	6,394,488	26,669,488
2053	3,855,000	575,938	4,430,938	17,425,000	4,814,000	22,239,000	21,280,000	5,389,938	26,669,938
2054	4,040,000	392,825	4,432,825	18,295,000	3,942,750	22,237,750	22,335,000	4,335,575	26,670,575
2055	4,230,000	200,925	4,430,925	19,210,000	3,028,000	22,238,000	23,440,000	3,228,925	26,668,925
2056	0	0	0	20,170,000	2,067,500	22,237,500	20,170,000	2,067,500	22,237,500
2057	0	0	0	21,180,000	1,059,000	22,239,000	21,180,000	1,059,000	22,239,000
Total	\$70,130,000	\$62,845,304	\$132,975,304	\$341,840,000	\$339,521,833	\$681,361,833	\$411,970,000	\$402,367,138	\$814,337,138

Option 1 – New Jail on Available City Property

Impact of Jail Debt on Existing and Committed Debt Service

Total Projected Debt Service



Columbus Debt Policy

- Columbus maintains a detailed debt management policy.

- Within the debt policy, there is a statement discussing the debt limitations. It is as follows:
 - The debt margin shall not exceed 1.75% of the fair market value of all taxable property within the county. This is well within Article IX of the State Constitution. No new debt may be incurred without the assent of a majority of the qualified voters voting on the question of whether the debt should be incurred except in instances where legal exceptions are allowed by law. All debt issued will be in compliance with this policy, Chapter 2 of Article VII of the City Charter, and all other City, State, and Federal laws, rules, and regulations.

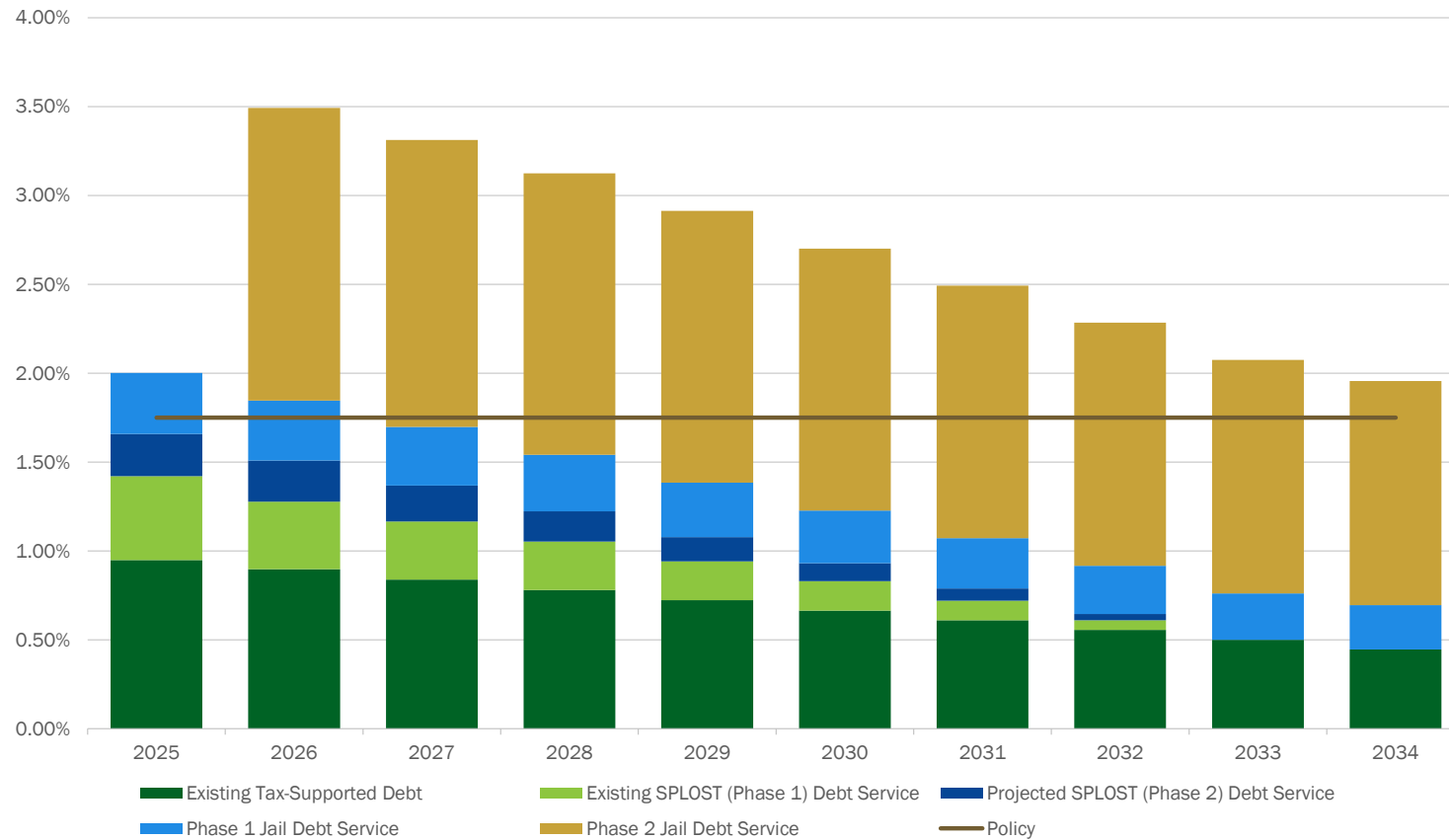
Further discussions with Staff may be needed to make sure Davenport is correctly interpreting the debt policy. Revisions or updates may be required.

Option 1 – New Jail on Available City Property Impact on Debt vs. Full Value

Columbus’ Debt vs. Full Value policy reads: “The debt margin shall not exceed 1.75% of the fair market value of all taxable property within the County.”

Note: For purposes of this analysis and evaluation of policy, Davenport has assumed the full, fair value market value, not including any exemptions, (i.e. Gross Digest before exemptions).

Impact on Debt vs. Full Value



Option 1 – New Jail on Available City Property Impact on Legal Debt Limit

Legal Debt Limit Calculation	
Option 1	
Gross Digest	\$7,979,723,940
Less: Bond Exemptions	(1,661,889,975)
Net Bond Digest	\$6,317,833,965

Debt Limit (10% of Assessed Value)	\$631,783,397
Less: Phase 1 SPLOST Debt	(96,230,000)
Current Legal Debt Margin	\$535,553,397

Current Legal Debt Margin	\$535,553,397
Less: Phase 2 SPLOST Debt	(50,000,000)
Less: Phase 1 Jail Debt	(70,130,000)
Less: Phase 2 Jail Debt	(341,840,000)
Remaining Debt Capacity	\$73,583,397

Legal Debt Margin only applies to true general obligation bonds and not revenue bonds.

Therefore, the only debt currently outstanding towards the limit is the Series 2022 SPLOST Bonds.

Additionally, the only way this debt would effect the legal debt limit is if it were to be issued as General Obligation Bonds.

Lastly, this calculation factors in the bond exemptions whereas the assumption on the prior slide excluded exemptions.

Option 2 – New Jail on New Site

Key Assumptions

- Option 2 has the same assumptions as Option 1, with the exception of the following;
 - Phase 1 Borrowing Amount: \$105 Million Project Fund
 - Phase 2 Borrowing Amount: \$355 Million Project Fund

Option 2 – New Jail on New Site

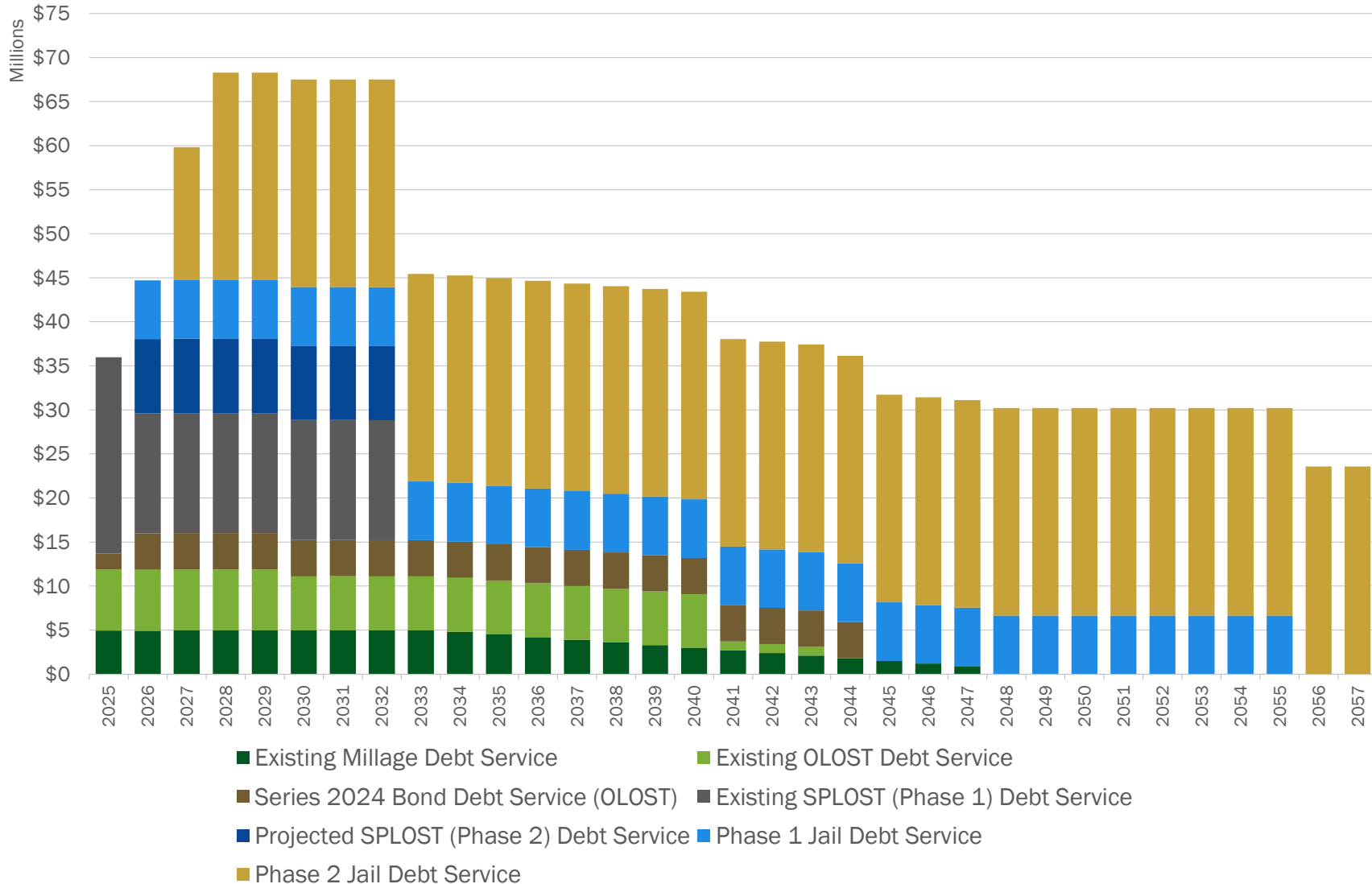
Estimated Debt Service

Fiscal Year	Phase 1 Jail Debt Service			Phase 2 Jail Debt Service			Total Jail Debt Service		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	110,000	6,542,400	6,652,400	0	0	0	110,000	6,542,400	6,652,400
2027	1,750,000	4,901,300	6,651,300	0	15,093,542	15,093,542	1,750,000	19,994,842	21,744,842
2028	1,835,000	4,813,800	6,648,800	5,455,000	18,112,250	23,567,250	7,290,000	22,926,050	30,216,050
2029	1,925,000	4,722,050	6,647,050	5,725,000	17,839,500	23,564,500	7,650,000	22,561,550	30,211,550
2030	2,025,000	4,625,800	6,650,800	6,010,000	17,553,250	23,563,250	8,035,000	22,179,050	30,214,050
2031	2,125,000	4,524,550	6,649,550	6,310,000	17,252,750	23,562,750	8,435,000	21,777,300	30,212,300
2032	2,230,000	4,418,300	6,648,300	6,630,000	16,937,250	23,567,250	8,860,000	21,355,550	30,215,550
2033	2,340,000	4,306,800	6,646,800	6,960,000	16,605,750	23,565,750	9,300,000	20,912,550	30,212,550
2034	2,460,000	4,189,800	6,649,800	7,305,000	16,257,750	23,562,750	9,765,000	20,447,550	30,212,550
2035	2,580,000	4,066,800	6,646,800	7,675,000	15,892,500	23,567,500	10,255,000	19,959,300	30,214,300
2036	2,710,000	3,937,800	6,647,800	8,055,000	15,508,750	23,563,750	10,765,000	19,446,550	30,211,550
2037	2,845,000	3,802,300	6,647,300	8,460,000	15,106,000	23,566,000	11,305,000	18,908,300	30,213,300
2038	2,990,000	3,660,050	6,650,050	8,880,000	14,683,000	23,563,000	11,870,000	18,343,050	30,213,050
2039	3,140,000	3,510,550	6,650,550	9,325,000	14,239,000	23,564,000	12,465,000	17,749,550	30,214,550
2040	3,295,000	3,353,550	6,648,550	9,790,000	13,772,750	23,562,750	13,085,000	17,126,300	30,211,300
2041	3,435,000	3,213,513	6,648,513	10,280,000	13,283,250	23,563,250	13,715,000	16,496,763	30,211,763
2042	3,580,000	3,067,525	6,647,525	10,795,000	12,769,250	23,564,250	14,375,000	15,836,775	30,211,775
2043	3,735,000	2,915,375	6,650,375	11,335,000	12,229,500	23,564,500	15,070,000	15,144,875	30,214,875
2044	3,895,000	2,756,638	6,651,638	11,900,000	11,662,750	23,562,750	15,795,000	14,419,388	30,214,388
2045	4,060,000	2,591,100	6,651,100	12,495,000	11,067,750	23,562,750	16,555,000	13,658,850	30,213,850
2046	4,230,000	2,418,550	6,648,550	13,120,000	10,443,000	23,563,000	17,350,000	12,861,550	30,211,550
2047	4,420,000	2,228,200	6,648,200	13,780,000	9,787,000	23,567,000	18,200,000	12,015,200	30,215,200
2048	4,620,000	2,029,300	6,649,300	14,465,000	9,098,000	23,563,000	19,085,000	11,127,300	30,212,300
2049	4,830,000	1,821,400	6,651,400	15,190,000	8,374,750	23,564,750	20,020,000	10,196,150	30,216,150
2050	5,045,000	1,604,050	6,649,050	15,950,000	7,615,250	23,565,250	20,995,000	9,219,300	30,214,300
2051	5,270,000	1,377,025	6,647,025	16,745,000	6,817,750	23,562,750	22,015,000	8,194,775	30,209,775
2052	5,525,000	1,126,700	6,651,700	17,585,000	5,980,500	23,565,500	23,110,000	7,107,200	30,217,200
2053	5,785,000	864,263	6,649,263	18,465,000	5,101,250	23,566,250	24,250,000	5,965,513	30,215,513
2054	6,060,000	589,475	6,649,475	19,385,000	4,178,000	23,563,000	25,445,000	4,767,475	30,212,475
2055	6,350,000	301,625	6,651,625	20,355,000	3,208,750	23,563,750	26,705,000	3,510,375	30,215,375
2056	0	0	0	21,375,000	2,191,000	23,566,000	21,375,000	2,191,000	23,566,000
2057	0	0	0	22,445,000	1,122,250	23,567,250	22,445,000	1,122,250	23,567,250
Total	\$105,200,000	\$94,280,588	\$199,480,588	\$362,245,000	\$359,784,042	\$722,029,042	\$467,445,000	\$454,064,629	\$921,509,629

Option 2 – New Jail on New Site

Impact of Jail Debt on Existing and Committed Debt Service

Total Projected Debt Service



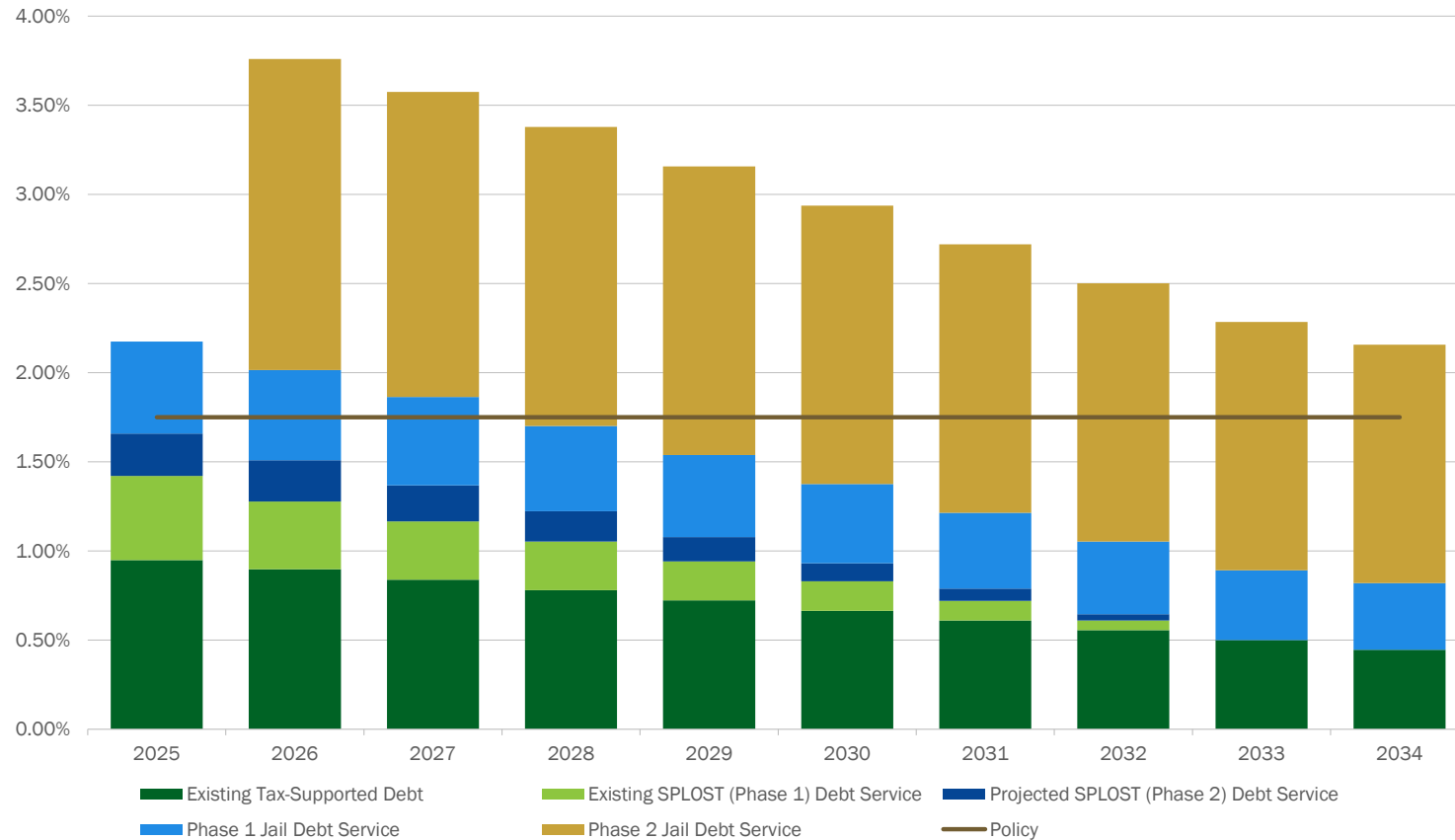
Option 2 – New Jail on New Site

Impact on Debt vs. Full Value

Columbus’ Debt vs. Full Value policy reads: “The debt margin shall not exceed 1.75% of the fair market value of all taxable property within the County.”

Note: For purposes of this analysis and evaluation of policy, Davenport has assumed the full, fair value market value, not including any exemptions, (i.e. Gross Digest before exemptions).

Impact on Debt vs. Full Value



Option 2 – New Jail New Site

Impact on Legal Debt Limit

Legal Debt Limit Calculation	
Option 2	
Gross Digest	\$7,979,723,940
Less: Bond Exemptions	(1,661,889,975)
Net Bond Digest	\$6,317,833,965

Debt Limit (10% of Assessed Value)	\$631,783,397
Less: Phase 1 SPLOST Debt	(96,230,000)
Current Legal Debt Margin	\$535,553,397

Current Legal Debt Margin	\$535,553,397
Less: Phase 2 SPLOST Debt	(50,000,000)
Less: Phase 1 Jail Debt	(105,200,000)
Less: Phase 2 Jail Debt	(362,245,000)
Remaining Debt Capacity	\$18,108,397

Legal Debt Margin only applies to true general obligation bonds and not revenue bonds.

Therefore, the only debt currently outstanding towards the limit is the Series 2022 SPLOST Bonds.

Additionally, the only way this debt would effect the legal debt limit is if it were to be issued as General Obligation Bonds.

Lastly, this calculation factors in the bond exemptions whereas the assumption on the prior slide excluded exemptions.

Option 3 – New Jail on Existing Site

Key Assumptions

- Option 3 has the same assumptions as Option 1, with the exception of the following;
 - Phase 1 Borrowing Amount: \$80 Million Project Fund
 - Phase 2 Borrowing Amount: \$367 Million Project Fund

Option 3 – New Jail on Existing Site

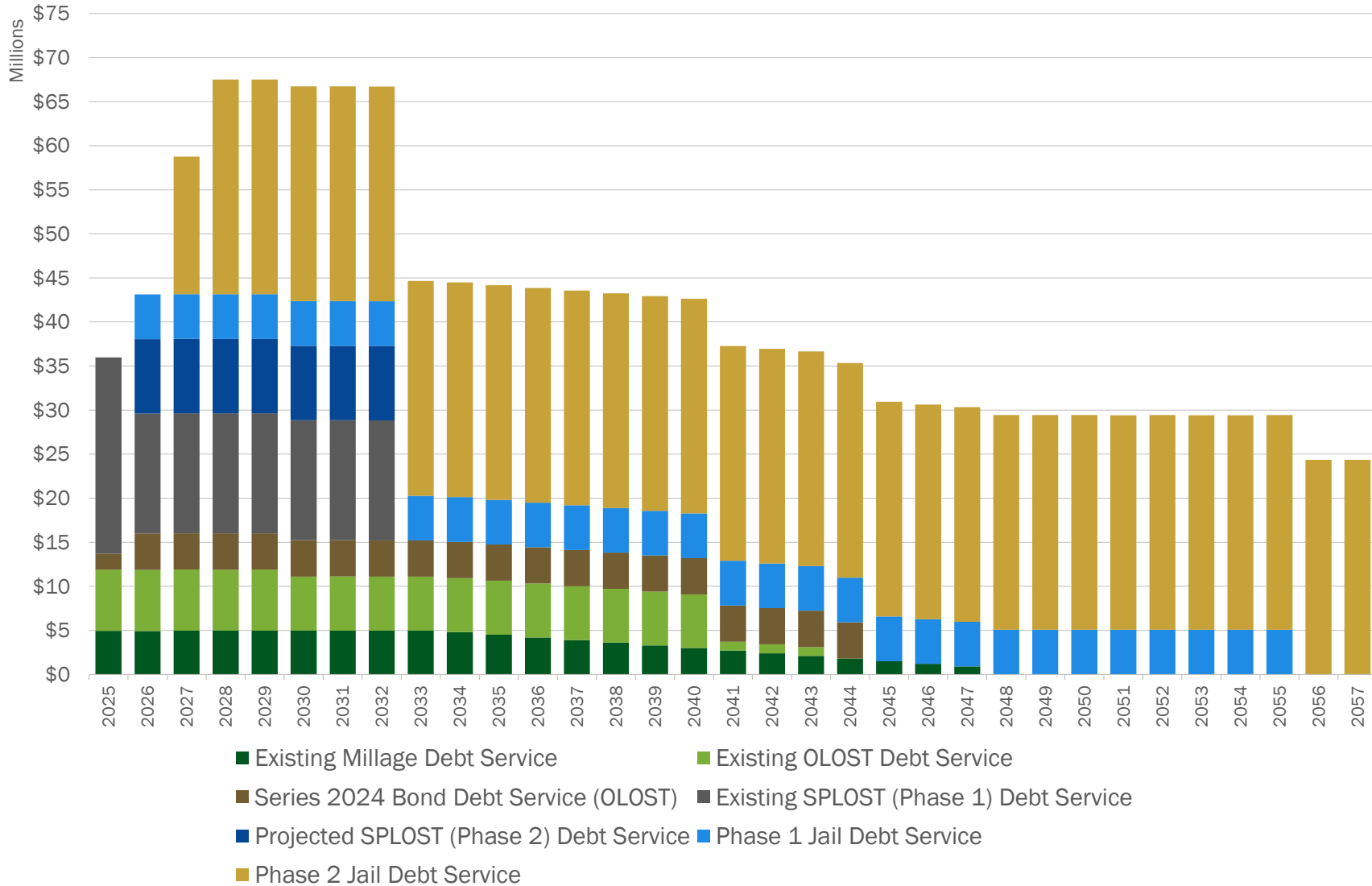
Estimated Debt Service

Fiscal Year	Phase 1 Jail Debt Service			Phase 2 Jail Debt Service			Total Jail Debt Service		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	85,000	4,984,550	5,069,550	0	0	0	85,000	4,984,550	5,069,550
2027	1,330,000	3,734,163	5,064,163	0	15,603,750	15,603,750	1,330,000	19,337,913	20,667,913
2028	1,400,000	3,667,663	5,067,663	5,635,000	18,724,500	24,359,500	7,035,000	22,392,163	29,427,163
2029	1,470,000	3,597,663	5,067,663	5,920,000	18,442,750	24,362,750	7,390,000	22,040,413	29,430,413
2030	1,540,000	3,524,163	5,064,163	6,215,000	18,146,750	24,361,750	7,755,000	21,670,913	29,425,913
2031	1,620,000	3,447,163	5,067,163	6,525,000	17,836,000	24,361,000	8,145,000	21,283,163	29,428,163
2032	1,700,000	3,366,163	5,066,163	6,850,000	17,509,750	24,359,750	8,550,000	20,875,913	29,425,913
2033	1,785,000	3,281,163	5,066,163	7,195,000	17,167,250	24,362,250	8,980,000	20,448,413	29,428,413
2034	1,875,000	3,191,913	5,066,913	7,555,000	16,807,500	24,362,500	9,430,000	19,999,413	29,429,413
2035	1,965,000	3,098,163	5,063,163	7,930,000	16,429,750	24,359,750	9,895,000	19,527,913	29,422,913
2036	2,065,000	2,999,913	5,064,913	8,330,000	16,033,250	24,363,250	10,395,000	19,033,163	29,428,163
2037	2,170,000	2,896,663	5,066,663	8,745,000	15,616,750	24,361,750	10,915,000	18,513,413	29,428,413
2038	2,280,000	2,788,163	5,068,163	9,180,000	15,179,500	24,359,500	11,460,000	17,967,663	29,427,663
2039	2,390,000	2,674,163	5,064,163	9,640,000	14,720,500	24,360,500	12,030,000	17,394,663	29,424,663
2040	2,510,000	2,554,663	5,064,663	10,120,000	14,238,500	24,358,500	12,630,000	16,793,163	29,423,163
2041	2,620,000	2,447,988	5,067,988	10,630,000	13,732,500	24,362,500	13,250,000	16,180,488	29,430,488
2042	2,730,000	2,336,638	5,066,638	11,160,000	13,201,000	24,361,000	13,890,000	15,537,638	29,427,638
2043	2,845,000	2,220,613	5,065,613	11,720,000	12,643,000	24,363,000	14,565,000	14,863,613	29,428,613
2044	2,965,000	2,099,700	5,064,700	12,305,000	12,057,000	24,362,000	15,270,000	14,156,700	29,426,700
2045	3,090,000	1,973,688	5,063,688	12,920,000	11,441,750	24,361,750	16,010,000	13,415,438	29,425,438
2046	3,225,000	1,842,363	5,067,363	13,565,000	10,795,750	24,360,750	16,790,000	12,638,113	29,428,113
2047	3,370,000	1,697,238	5,067,238	14,245,000	10,117,500	24,362,500	17,615,000	11,814,738	29,429,738
2048	3,520,000	1,545,588	5,065,588	14,955,000	9,405,250	24,360,250	18,475,000	10,950,838	29,425,838
2049	3,680,000	1,387,188	5,067,188	15,705,000	8,657,500	24,362,500	19,385,000	10,044,688	29,429,688
2050	3,845,000	1,221,588	5,066,588	16,490,000	7,872,250	24,362,250	20,335,000	9,093,838	29,428,838
2051	4,015,000	1,048,563	5,063,563	17,310,000	7,047,750	24,357,750	21,325,000	8,096,313	29,421,313
2052	4,205,000	857,850	5,062,850	18,180,000	6,182,250	24,362,250	22,385,000	7,040,100	29,425,100
2053	4,405,000	658,113	5,063,113	19,085,000	5,273,250	24,358,250	23,490,000	5,931,363	29,421,363
2054	4,615,000	448,875	5,063,875	20,040,000	4,319,000	24,359,000	24,655,000	4,767,875	29,422,875
2055	4,835,000	229,663	5,064,663	21,045,000	3,317,000	24,362,000	25,880,000	3,546,663	29,426,663
2056	0	0	0	22,095,000	2,264,750	24,359,750	22,095,000	2,264,750	24,359,750
2057	0	0	0	23,200,000	1,160,000	24,360,000	23,200,000	1,160,000	24,360,000
Total	\$80,150,000	\$71,821,975	\$151,971,975	\$374,490,000	\$371,944,000	\$746,434,000	\$454,640,000	\$443,765,975	\$898,405,975

Option 3 – New Jail on Existing Site

Impact of Jail Debt on Existing and Committed Debt Service

Total Projected Debt Service



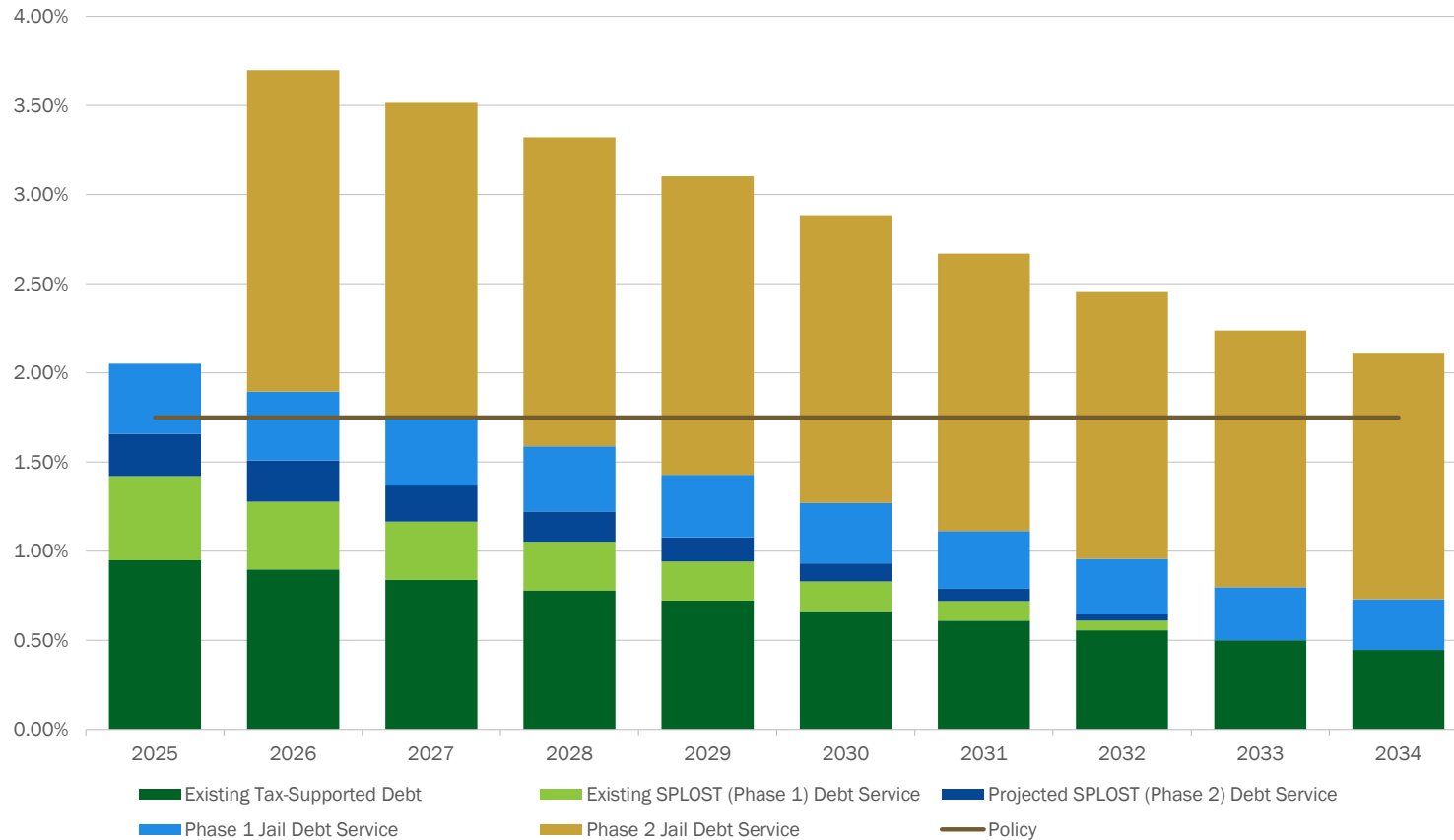
Option 3 – New Jail on Existing Site

Impact on Debt vs. Full Value

Columbus’ Debt vs. Full Value policy reads: “The debt margin shall not exceed 1.75% of the fair market value of all taxable property within the County.”

Note: For purposes of this analysis and evaluation of policy, Davenport has assumed the full, fair value market value, not including any exemptions, (i.e. Gross Digest before exemptions).

Impact on Debt vs. Full Value



Option 3 – New Jail on Existing Site

Impact on Legal Debt Limit

Legal Debt Limit Calculation	
Option 3	
Gross Digest	\$7,979,723,940
Less: Bond Exemptions	(1,661,889,975)
Net Bond Digest	\$6,317,833,965

Debt Limit (10% of Assessed Value)	\$631,783,397
Less: Phase 1 SPLOST Debt	(96,230,000)
Current Legal Debt Margin	\$535,553,397

Current Legal Debt Margin	\$535,553,397
Less: Phase 2 SPLOST Debt	(50,000,000)
Less: Phase 1 Jail Debt	(80,150,000)
Less: Phase 2 Jail Debt	(374,490,000)
Remaining Debt Capacity	\$30,913,397

Legal Debt Margin only applies to true general obligation bonds and not revenue bonds.

Therefore, the only debt currently outstanding towards the limit is the Series 2022 SPLOST Bonds.

Additionally, the only way this debt would effect the legal debt limit is if it were to be issued as General Obligation Bonds.

Lastly, this calculation factors in the bond exemptions whereas the assumption on the prior slide excluded exemptions.

Debt Service Summary

Columbus Consolidated Government, Georgia

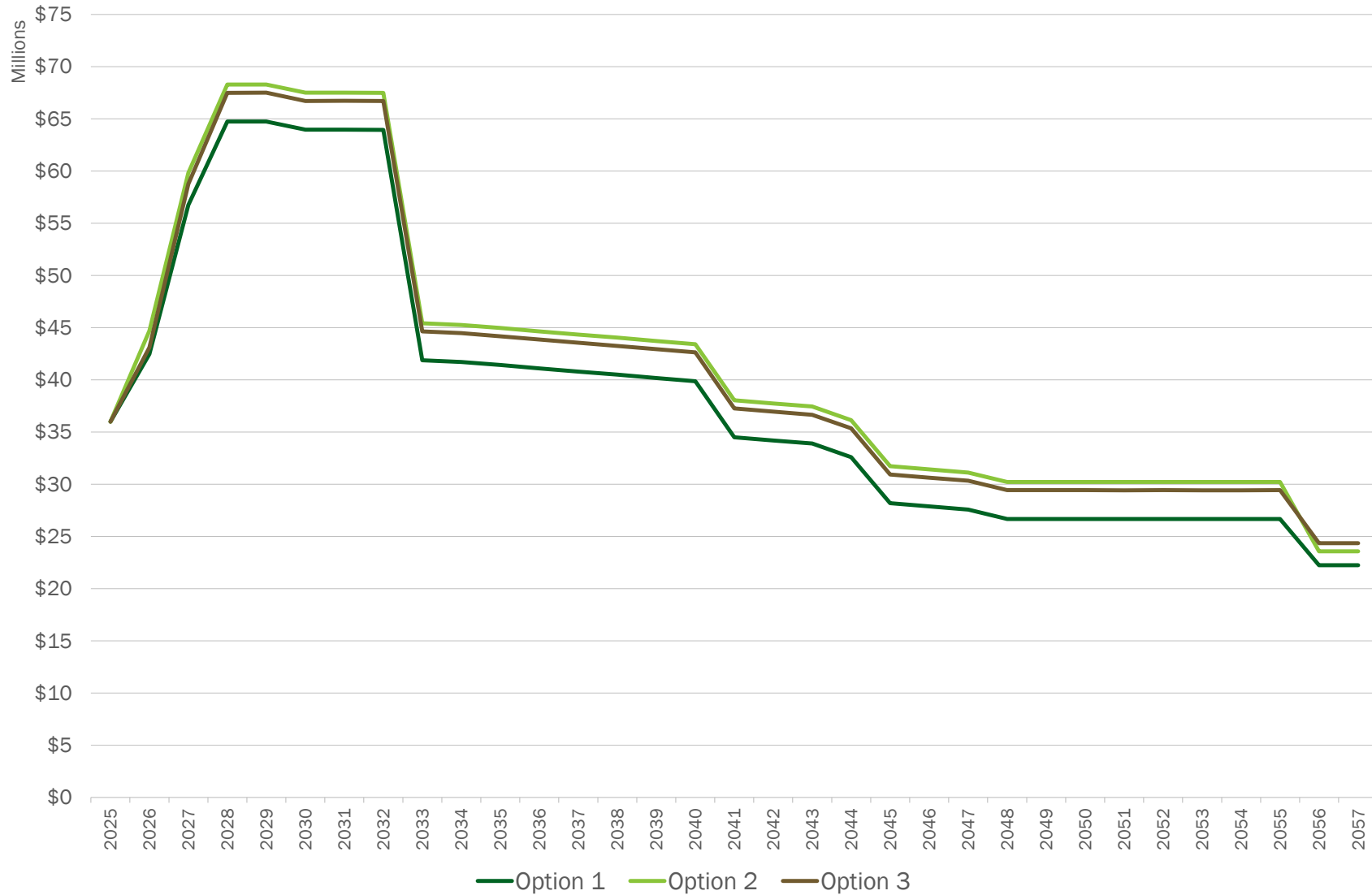
Debt Service Summary

Total Debt Service			
Fiscal Year	Option 1	Option 2	Option 3
Phase 1	\$70 Million	\$105 Million	\$80 Million
Phase 2	\$335 Million	\$355 Million	\$367 Million
Total	\$405 Million	\$460 Million	\$447 Million
2025	35,987,455	35,987,455	35,987,455
2026	42,478,190	44,694,174	43,111,324
2027	56,759,242	59,828,437	58,751,508
2028	64,741,887	68,286,874	67,497,987
2029	64,744,181	68,283,168	67,502,031
2030	63,967,138	67,508,126	66,719,988
2031	63,963,069	67,508,557	66,724,419
2032	63,950,011	67,497,248	66,707,611
2033	41,881,756	45,427,993	44,643,856
2034	41,717,703	45,260,191	44,477,053
2035	41,414,268	44,960,255	44,168,868
2036	41,102,178	44,643,415	43,860,028
2037	40,797,837	44,341,324	43,556,437
2038	40,497,306	44,039,543	43,254,156
2039	40,179,130	43,726,618	42,936,730
2040	39,873,826	43,417,564	42,629,426
2041	34,490,819	38,035,306	37,254,031
2042	34,199,384	37,741,209	36,957,071
2043	33,897,181	37,442,931	36,656,669
2044	32,592,100	36,137,938	35,350,250
2045	28,179,663	31,721,750	30,933,338
2046	27,877,800	31,417,300	30,633,863
2047	27,572,300	31,121,600	30,336,138
2048	26,668,375	30,212,300	29,425,838
2049	26,672,275	30,216,150	29,429,688
2050	26,670,625	30,214,300	29,428,838
2051	26,671,700	30,209,775	29,421,313
2052	26,669,488	30,217,200	29,425,100
2053	26,669,938	30,215,513	29,421,363
2054	26,670,575	30,212,475	29,422,875
2055	26,668,925	30,215,375	29,426,663
2056	22,237,500	23,566,000	24,359,750
2057	22,239,000	23,567,250	24,360,000
Total	\$1,002,864,422	\$1,079,028,976	\$1,060,650,234

Jail Debt Service Only		
Option 1	Option 2	Option 3
\$70 Million	\$105 Million	\$80 Million
\$335 Million	\$355 Million	\$367 Million
\$405 Million	\$460 Million	\$447 Million
0	0	0
4,436,417	6,652,400	5,069,550
18,675,646	21,744,842	20,667,913
26,671,063	30,216,050	29,427,163
26,672,563	30,211,550	29,430,413
26,673,063	30,214,050	29,425,913
26,666,813	30,212,300	29,428,163
26,668,313	30,215,550	29,425,913
26,666,313	30,212,550	29,428,413
26,670,063	30,212,550	29,429,413
26,668,313	30,214,300	29,422,913
26,670,313	30,211,550	29,428,163
26,669,813	30,213,300	29,428,413
26,670,813	30,213,050	29,427,663
26,667,063	30,214,550	29,424,663
26,667,563	30,211,300	29,423,163
26,667,275	30,211,763	29,430,488
26,669,950	30,211,775	29,427,638
26,669,125	30,214,875	29,428,613
26,668,550	30,214,388	29,426,700
26,671,763	30,213,850	29,425,438
26,672,050	30,211,550	29,428,113
26,665,900	30,215,200	29,429,738
26,668,375	30,212,300	29,425,838
26,672,275	30,216,150	29,429,688
26,670,625	30,214,300	29,428,838
26,671,700	30,209,775	29,421,313
26,669,488	30,217,200	29,425,100
26,669,938	30,215,513	29,421,363
26,670,575	30,212,475	29,422,875
26,668,925	30,215,375	29,426,663
22,237,500	23,566,000	24,359,750
22,239,000	23,567,250	24,360,000
\$556,498,738	\$632,663,292	\$614,284,550

Debt Service Summary

Option Summary - Total Debt Service



Jail Debt Impact on Credit Rating

Columbus Consolidated Government, Georgia

Moody's Scorecard – Moody's Credit Opinion (3/20/2024)

Exclusive of Proposed Jail Debt



Columbus, GA														Weighted Score				
Numerical Score	Input	Very Strong (Aaa)		Strong (Aa)		Moderate (A)		Weak (Baa)		Poor (Ba)		Very Poor (B & Below)		Score	Weight			
		0.50	1.49	1.50	4.49	4.50	7.49	7.50	10.49	10.50	13.49	13.50	20.50					
Economy (30%)																		
Resident Income	81.1%	> 120.0%	120.0% >	> 100.0%	100.0% >	> 80.0%	80.0% >	> 65.0%	65.0% >	> 50.0%	< 50.0%	7.33	10%			0.73		
Full Value Per Capita	77,208	> \$180,000	\$180,000 >	> \$100,000	\$100,000 >	> \$60,000	\$60,000 >	> \$40,000	\$40,000 >	> \$25,000	< \$25,000	6.21	10%			0.62		
Economic Growth	-2.4%	> 0.0%	0.0% >	> -1.0%	-1.0% >	> -2.5%	-2.5% >	> -4.5%	-4.5% >	> -7.0%	< -7.0%	7.23	10%			0.72		
Financial Performance (30%)																		
Available Fund Balance Ratio (%)	56.2%	> 35.0%	35.0% >	> 25.0%	25.0% >	> 15.0%	15.0% >	> 5.0%	5.0% >	> 0.0%	< 0.0%	0.50	20%			0.10		
Liquidity Ratio (%)	121.9%	> 40.0%	40.0% >	> 30.0%	30.0% >	> 20.0%	20.0% >	> 12.5%	12.5% >	> 5.0%	< 5.0%	0.50	10%			0.05		
Institutional Framework (10%)																		
Institutional Framework	Aaa	Very strong legal ability to match resources with spending		Strong legal ability to match resources with spending		Moderate legal ability to match resources with spending		Limited legal ability to match resources with spending		Poor legal ability to match resources with spending		Very Poor or no legal ability to match resources with spending		1.00	10%		0.10	
Leverage (30%)																		
Long-Term Liability Ratio (%)	174.0%	< 100.0%	100.0% <	< 200.0%	200.0% <	< 350.0%	350.0% <	< 500.0%	500.0% <	< 700.0%	> 700.0%	3.72	20%			0.74		
Fixed Costs Ratio (%)	10.2%	< 10.0%	10.0% <	< 15.0%	15.0% <	< 20.0%	20.0% <	< 25.0%	25.0% <	< 35.0%	> 35.0%	1.59	10%			0.16		
Total Score																		3.23
Unadjusted Rating																		Aa2

HI	LO	Rating
0.50	1.50	Aaa
1.50	2.50	Aa1
2.50	3.50	Aa2
3.50	4.50	Aa3

Note: Leverage metrics inclusive of Series 2024 Bonds.
Source: Moody's Financial Ratio Analysis.

Moody's Scorecard – Moody's Credit Opinion (3/20/2024)

Inclusive of Proposed Jail Debt



Davenport has conservatively assumed Option 2 (\$460 million) given it was the most expensive option.

Columbus, GA												Score	Weight	Weighted Score				
Numerical Score	Input	Very Strong (Aaa)		Strong (Aa)		Moderate (A)		Weak (Baa)		Poor (Ba)		Very Poor (B & Below)						
		0.50	1.49	1.50	4.49	4.50	7.49	7.50	10.49	10.50	13.49	13.50	20.50					
Economy (30%)																		
Resident Income	81.1%	> 120.0%	120.0% >	> 100.0%	100.0% >	> 80.0%	80.0% >	> 65.0%	65.0% >	> 50.0%	< 50.0%	7.33	10%			0.73		
Full Value Per Capita	77,208	> \$180,000	\$180,000 >	> \$100,000	\$100,000 >	> \$60,000	\$60,000 >	> \$40,000	\$40,000 >	> \$25,000	< \$25,000	6.21	10%			0.62		
Economic Growth	-2.4%	> 0.0%	0.0% >	> -1.0%	-1.0% >	> -2.5%	-2.5% >	> -4.5%	-4.5% >	> -7.0%	< -7.0%	7.23	10%			0.72		
Financial Performance (30%)																		
Available Fund Balance Ratio (%)	56.2%	> 35.0%	35.0% >	> 25.0%	25.0% >	> 15.0%	15.0% >	> 5.0%	5.0% >	> 0.0%	< 0.0%	0.50	20%			0.10		
Liquidity Ratio (%)	121.9%	> 40.0%	40.0% >	> 30.0%	30.0% >	> 20.0%	20.0% >	> 12.5%	12.5% >	> 5.0%	< 5.0%	0.50	10%			0.05		
Institutional Framework (10%)																		
Institutional Framework	Aaa	Very strong legal ability to match resources with spending		Strong legal ability to match resources with spending		Moderate legal ability to match resources with spending		Limited legal ability to match resources with spending		Poor legal ability to match resources with spending		Very Poor or no legal ability to match resources with spending		1.00	10%		0.10	
Leverage (30%)																		
Long-Term Liability Ratio (%)	285.8%	< 100.0%	100.0% <	< 200.0%	200.0% <	< 350.0%	350.0% <	< 500.0%	500.0% <	< 700.0%	> 700.0%	6.22	20%			1.24		
Fixed Costs Ratio (%)	17.9%	< 10.0%	10.0% <	< 15.0%	15.0% <	< 20.0%	20.0% <	< 25.0%	25.0% <	< 35.0%	> 35.0%	6.25	10%			0.63		
Total Score																4.20		
Unadjusted Rating																Aa3		

HI	LO	Rating
0.50	1.50	Aaa
1.50	2.50	Aa1
2.50	3.50	Aa2
3.50	4.50	Aa3

Note: Leverage metrics inclusive of Series 2024 Bonds.
Source: Moody's Financial Ratio Analysis.

Credit Rating Observations / Considerations

- As outlined on the previous slide(s), the potential jail debt would impact Columbus leverage metrics in the lens of Moody's scorecard.
 - Long-Term Liability Ratio: The County's score moves from "Strong" (Aa) to "Moderate" (A).
 - Fixed Costs Ratio: The County's score moves from "Strong" (Aa) to "Moderate" (Aa).
- Based on these impacts to the leverage metrics, the Columbus' overall estimated score would drop from Aa2 to Aa3.
- Despite the estimated scorecard showing a lower rating, there is no guarantee that the Jail debt issuance, in and of itself, would result in a downgrade.
- However, it will likely mean that greater scrutiny would be placed on the other factors in the scorecard.

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Version 01/01/2024 CH/DJG/RC/CR

FUNDING OPTIONS

- Columbus Building Authority Bonds – No Referendum Required
- General Obligation Bonds – Referendum Required
- Future Special Purpose Local Option Sales Tax (SPLOST) – Referendum Required
 - Collected \$95,339,687.83 in 24 months
 - Current SPLOST projected to end in 2030 (1st month = April 2022)
- Value of 1 Mill of Debt Service = \$6.1 million
- OLOST Public Safety Annual Availability = \$1.5 million
 - Based on current collections and existing funding commitments

File Attachments for Item:

C. Revenue Update - Angelica Alexander, Director, Finance

REVENUE DIVISION UPDATE

PRESENTED: JUNE 18, 2024



6-MONTH UPDATE

- Restructuring of Revenue Division.
 - Personnel Changes
 - Realignment of Duties & Responsibilities
- Temporary staffing will be authorized by City Manager in FY25. Reconsideration for permanent positions will be brought back this fiscal year.
 - Administrative Assistant
 - Revenue Analyst*
 - License & Tax Clerks
 - Asst. Finance Director*
 - Revenue Auditor*

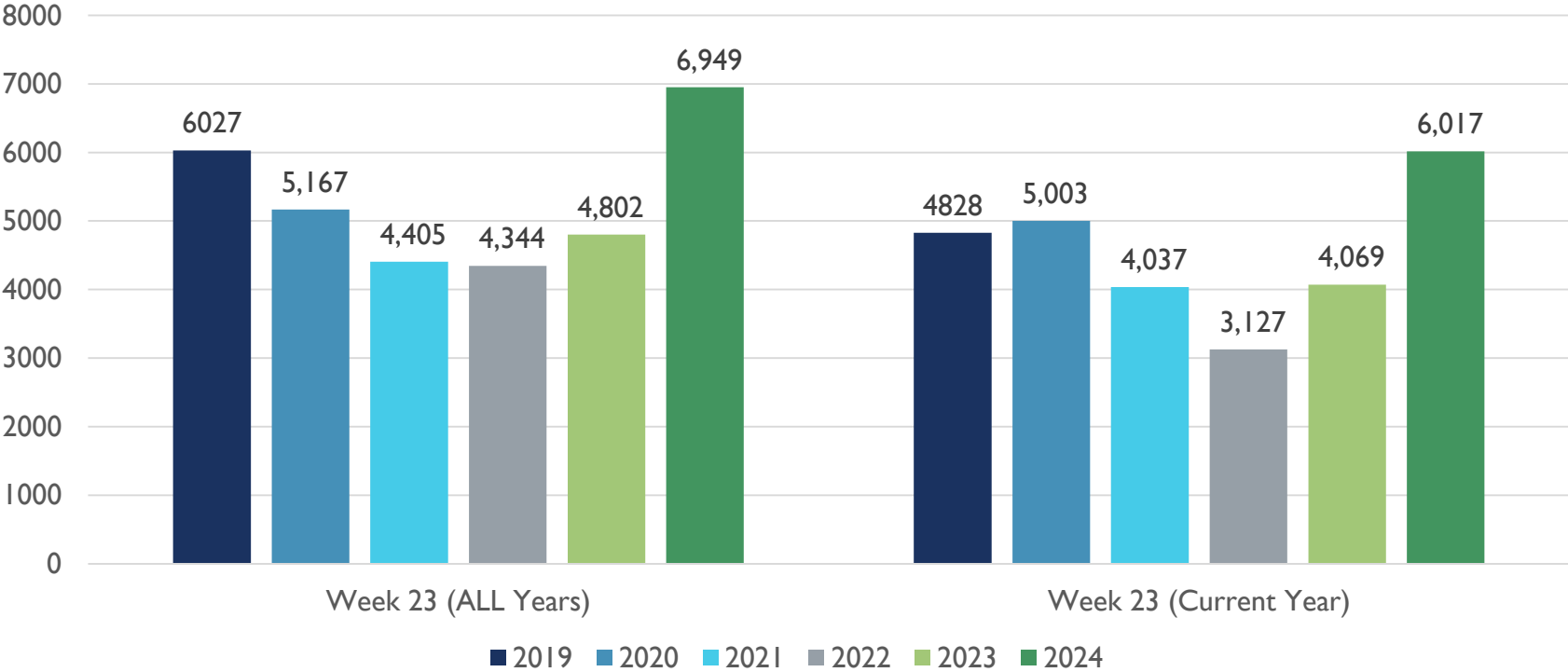
* Note: It may be challenging to recruit talent for temporary positions.

6-MONTH UPDATE

- Reviewing/updating of operational policies and procedures.
 - Implemented changes to processing of mail.
 - Implemented changes to handling of cash.
 - Implemented changes to enforcement notification to Code Enforcement.
- Conducting weekly system improvement/online migration meetings with staff from Information Technology, Inspections and Code, and Finance.
- Communication for excise tax online payment transition will be sent this week.

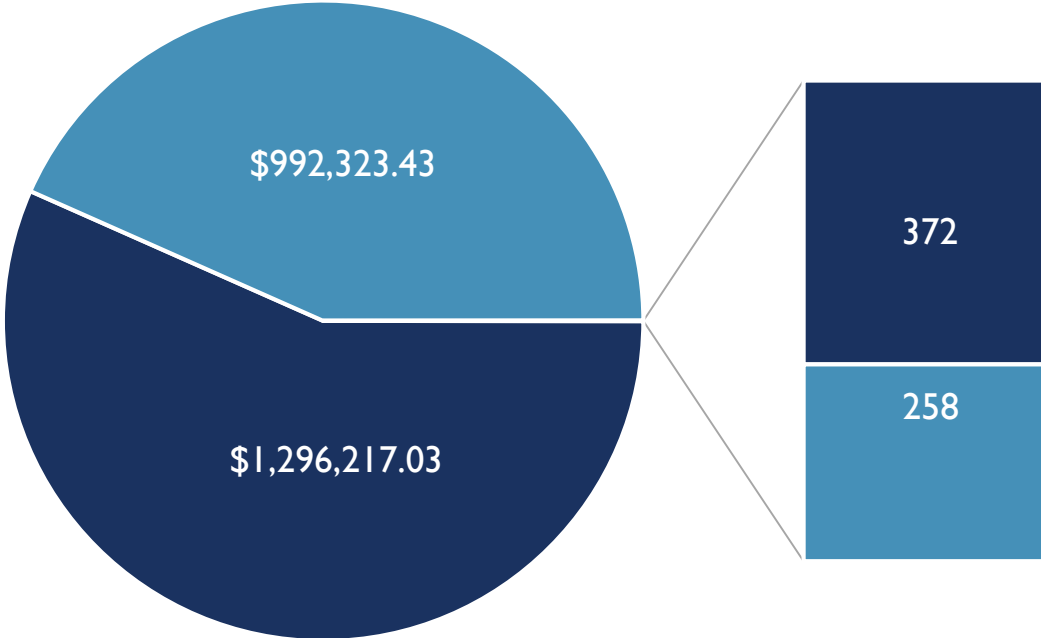
6-MONTH UPDATE

Licenses Processed



6-MONTH UPDATE

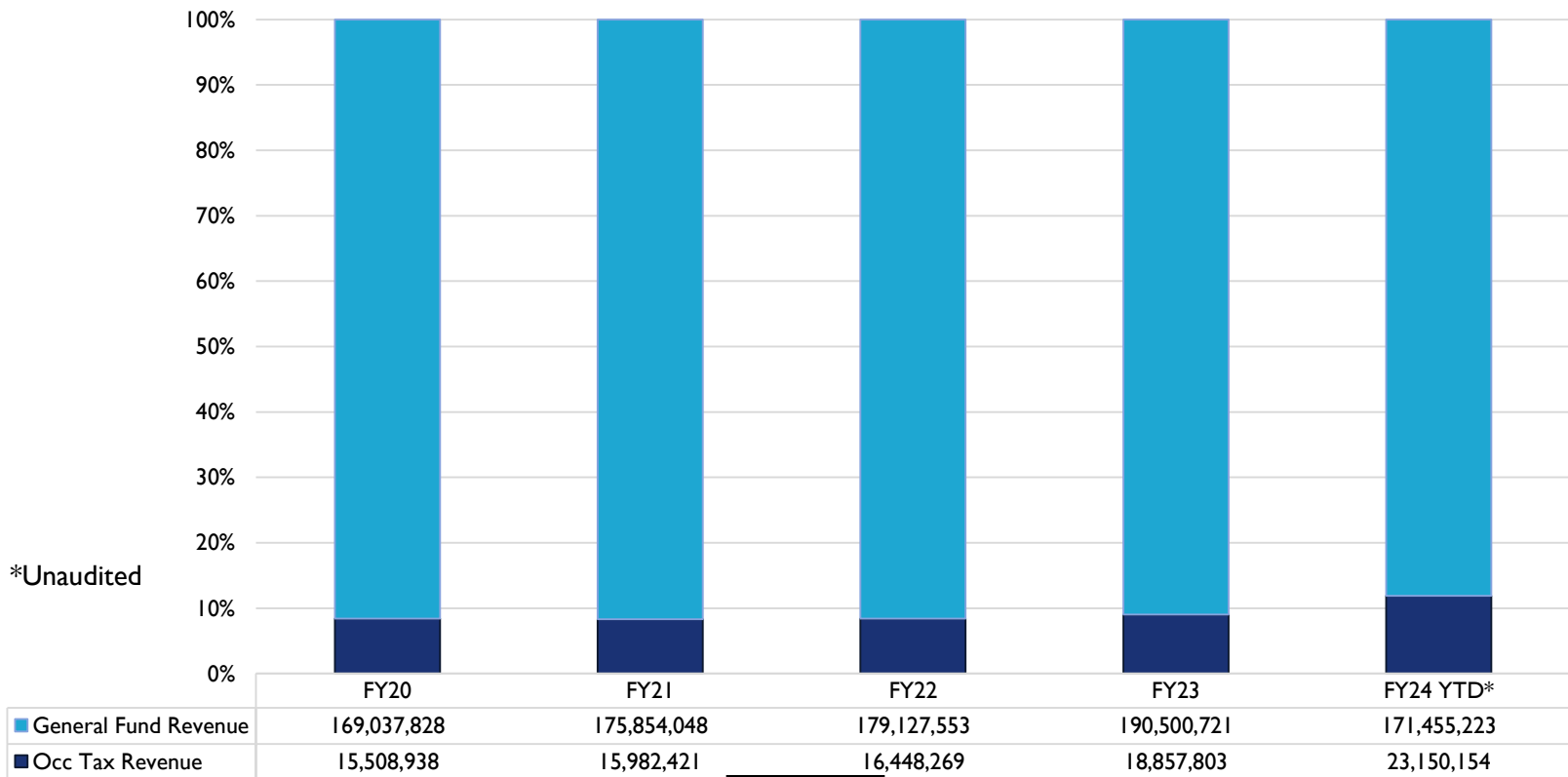
Lockbox



■ \$ Problems ■ \$ Pending ■ # Problems ■ # Pending

OCCUPATION TAX REVENUE

Occupation Tax Revenue as a Percentage of General Fund Revenue



2024 AND BEYOND

- Finance will continue processing license renewals and follow-up on problem letters.
- Courtesy delinquency notice tentative mailing in July 2024.
- Continue recruitment for temporary staffing.
- Implement online processing for some taxes and permits in June/July 2024.
- Continue working towards implementing online license renewals for next occupation tax renewal season.
- Continue review of policies & procedures.
- Continue quarterly progress updates to City Manager, Mayor, and Council.

Questions?

File Attachments for Item:

1. RESOLUTION – A resolution excusing Councilor Judy Thomas from the June 18, 2024 Council Meeting.

RESOLUTION

NO. _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Judy Thomas is hereby excused from attendance of the June 18, 2024 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 18th day of June 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- Councilor District 1 voting _____
- Councilor Begly voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

2. Honorary Designation Application submitted by Mr. Jason Crowson and Ms. Stephanie Callahan to place a stone with bronze plaque and a marble bench at Godwin Creek Golf Course in honor of Mr. Richard Callahan, Sr. (*The Council may vote to forward the application to the Board of Honor.*)

City of Columbus, GA
Honorary Designation Application

(Please Print or Type)

APPLICANT NAME: Jason Crowson / Stephanie Callahan

PHONE NUMBER: 706-681-0529 / 706-587-3224

ADDRESS: 5245 Ray Drive Columbus, GA 31904

NAME OF HONOREE: Richard Callahan, Sr.
(AS IT WOULD APPEAR ON SIGN OR FACILITY):LIVING OR DECEASED
(CIRCLE ONE)

REQUESTED LOCATION: Godwin Creek Golf Course

TYPE OF TRIBUTE OR REMEMBRANCE: Stone with Bronze plaque & Marble Bench

CRITERIA FOR DESIGNATION

PLEASE COMPLETE THE FOLLOWING CRITERIA, WHICH ARE USED IN THE EVALUATION FOR EACH REQUEST FOR AN HONORARY DESIGNATION. USE ADDITIONAL PAPER IF REQUIRED. IN ADDITION, HONOREE MUST BE OF GOOD MORAL CHARACTER.

HISTORICAL AND/OR CULTURAL INFLUENCE OF THE HONOREE ON THE CITY:

Historical influence of volunteering for over 13 years overseeing the only year-round Jr. Golf program serving all surrounding counties to include Muscogee, Russell County, Harris County and Marion County. Historically the area of Godwin was considered underserved lacking any culture and even frowned upon by some families before Richard pushed to assure parents this was a safe environment for kids of all ages to learn core values that could be used on and off the course. Richard showed generations of players a hidden jewel unknown to many -that was Godwin Creek.

PROVIDE PROOF OF SIGNIFICANT LINEAGE OR FAMILY TIES TO THE CITY:

The only proof of the family lineage/and or ties to our city would be recorded in Golf Authority records when we worked with John Milam taking over from where the First Tee program had to dissolve due to financial difficulty prior to 2011. The utilities were turned off and payments had to be hand delivered for a couple of years before we officially established a nonprofit called Fore Kids to fundraise and maintain the course. It was important to Richard to never take a salary for his efforts to save Godwin Creek for the future use for kids of all demographics. He was committed to serving the youth of our community out of the kindness of his heart never once turning a single child away.

ESTABLISH CLEAR GEOGRAPHICAL RELATIONSHIP TO THE AREA OR PLACE OF INTEREST OF THE HONOREE:

Richard's son (Andy) began playing at Godwin Creek in 2007 and there were clear signs that this establishment was about to close its doors and because this was in his very own 'backyard' he wanted to save it for not only his child but for the many other kids that might not have been given the same opportunity and resources to learn the game and learn life lessons of giving back to your own community through community service and passing down good values. Richard was looked up to by many but never looked down on anyone – he set the bar very high for future volunteers looking to 'make a difference' and not a profit.

CLEARLY DEFINED COMMUNITY OR PUBLIC CONTRIBUTION MADE BY THE HONOREE:

File Attachments for Item:

3. Minutes of the following boards:

Board of Tax Assessors, #18-24

Columbus Golf Course Authority, June 4, 2024

Land Bank Authority, May 8, 2024

Liberty Theatre & Cultural Arts Center Advisory Board, March 14, & May 9, 2024



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #3.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #18-24

CALL TO ORDER: Vice Chairman Trey Carmack calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 3, 2024 at 9:00 A.M.

PRESENT ARE:

Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept agenda with noted changes. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Sandifer Hicks motions to accept minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS: Assessor Jones motions to excuse the absence of Assessor Hammonds & Chairman Govar from today's meeting; Assessor Jones from the June 10th meeting & Assessor Sandifer Hicks from the June 17th meeting. Assessor Sandifer Hicks seconds and the motion carries.

At 9:09, Appraisal Tech Mary Hale presents for Administrative Division to the Board:

- Homesteads - Signed & Approved.
- Digest Documents – Signed by Vice Chairman Carmack.

At 9:30, Personal Property Manager Stacy Pollard presents to the Board:

- Freeport Late Filings - Signed & Approved.
- Late Returns - Signed & Approved.
- E & O - Signed & Approved.

At 9:42, Residential Property Manager Paul Borst presents to the Board:

- Waiver & Releases – 29 total; Signed by Vice Chairman Carmack.
- BOE Results - placed into record.

"An Equal Opportunity / Affirmative Action Organization"

MEMBERS: Georgia Association of Assessors & Appraisers / National Association of Assessing Officials

At 10:10, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Non-Disclosure Request – Signed & Approved.
- 2024 Mobile Home Digest – Signed & Approved.

At 10:13, Commercial Appraiser Kristi McDaniel presents for Manager Jeff Milam to the Board:

- BOE Results – Signed & Approved.
- 2023 Waiver/Releases – 33 total; Signed & Approved.

At 10:20, Chief Appraiser Suzanne Widenhouse presents to the Board:

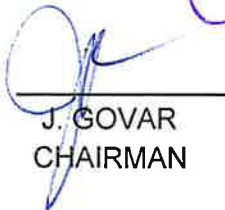
- Appeal Update – Discussion only, no vote needed.

At 10:32, Vice Chairman Trey Carmack adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: 

MIN# 19-24 JUN 10 2024


J. GOVAR
CHAIRMAN


L. SANDIFER HICKS
ASSESSOR

absent
K. JONES
ASSESSOR

absent
T.A. HAMMONDS
ASSESSOR


T. CARMACK
VICE CHAIRMAN

COLUMBUS GOLF AUTHORITY

AGENDA

June 4, 2024

CALL TO ORDER: Chairman Ricky Wright

*Note- Housekeeping measure—please silence cell phones.

MINUTES: Offered for approval, the minutes of April 23, 2024.

SUPERINTENDENT'S REPORT: Steve Brown – update on course conditions.

DIRECTOR'S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek and Oxbow Creek Golf Courses.

Director's comments: Briefing on a variety of items.

NEW BUSINESS:

OLD BUSINESS:

PUBLIC AGENDA: Persons registered to speak to the Golf Authority.

ADJOURNMENT

*Note-Next Meeting—Tuesday, June 25, 2024 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY

MINUTES

APRIL 22, 2024

Chairman Ricky Wright called the meeting to order.

The minutes of the March 26, 2024, meeting were approved by unanimous vote.

Superintendent Steve Brown said cooler temperatures than normal for this time of year has continued to inhibit grass growth on greens, with nighttime temperatures still dipping into the 40-degree range. Fairways at Bull Creek have been fertilized and the application will be put down at Oxbow Creek on the 26th of April.

The sand pro machine ordered more than 18 months ago from Toro has been delivered, and the production delays on such equipment is now a normal occurrence, he said. A new greens aerifier, for example, is expected to require a two- or three-year delay from order placement to delivery of the machine. Director of Golf Jim Arendt added that advance ordering of such equipment has become a necessity if equipment is to be delivered as expected to meet needs.

Brown said he is now working two full inmate crews (eight inmates per guard), and a third guard is soon to be hired allowing another eight inmates to be obtained for work.

Golf Director Arendt said Oxbow Creek revenues, reported by the city, total \$8,110 for March, but more than \$64,200 in additional revenue received from March or earlier has been confirmed for addition to future reports for the periods to date. More than \$342,680 has been received year-to-date, compared to \$495,000 in the budget, not counting a possible transfer-in of \$100,000 from the city.

April-June revenues are expected to total 33 percent of the annual revenue at Oxbow, which means the budget picture for the course looks very good for this fiscal year ending June 30, he said.

Arendt said he expects revenue reports to more accurately reflect actual receipts when the internal problems that have plagued past months has been corrected. A part-time, experienced IT person has been hired and is in the process of rectifying problem areas, resulting in submission of revenue reports in a professional, efficient manner.

The good news, he said, is the golf course operations have nearly doubled revenues in five years, and the future continues to look bright.

Bull Creek revenues for March totaled more than \$31,660, as reported by the city, but when additional revenue is reported for March and preceding months, another \$155,593 will be shown, he said.

The revenue to date at Bull Creek exceeds \$1.5 million of a budget plan projecting revenues of \$2.08 million, which includes \$166,000 in transfer-in revenue from the city. More than \$170,280 in point-of-sale revenue was recorded in March, despite periods of heavy rain that limited play during many days, Arendt said.

The revenue reports also show that \$55,000 of the \$80,000 cost of consulting fees due for future planning has been paid, he noted.

Godwin Creek operations continue to run smoothly, with two paid, part-time employees hired to handle the day-to-day business. Future plans include hiring a professional to take charge there, and to provide planning, golf lessons and other activities promoting junior golf, Arendt said.

Nikki Siter reported that on Saturday (April 20) Oxbow Creek recorded \$4,902 in revenue, making it the busiest day of the year at the facility. To help operations, an ambassador is being trained to assist on the inside work, she said.

Arendt said the cash reserves for Bull Creek to date total \$367,708.78, and the reserves for Oxbow Creek total (-\$97,395.77).

The Columbus Junior Golf Association middle school program and the Saturday morning clinics have had up to 66 juniors playing and the six-week program has been completed. A Sweet 16 golf contest will be held at Green Island Country Club, and on May 11, B-Team competition will be held at Godwin Creek. A grill/banquet also will be held at Bull Creek for program participants, Arendt said.

A U.S. Blind Open was held at Green Island Country Club, featuring PGA Hope Veterans, with more than two dozen active-duty personnel among volunteers working to make the program a success, he said.

A request from Keith Mitchell and Andy Robinson to allow teaching of junior golfers at the public courses by nonprofessionals was denied, complying with policies, Arendt said. A request for a memorial to Richard Callahan of Fore Kids Golf charity to be placed at Godwin Creek must first be presented to the City Clerk for the Board of Honor's consideration, after which it would be forwarded to the Columbus Golf Authority, Arendt said.

A motion to lift the ban imposed on a local golfer for incidents of inappropriate conduct/contact with female employees was made by Gerald Wiley and seconded by Richard Mahone. The vote of four in favor of lifting the ban and four opposed was broken by Chairman Ricky Wright's tie-breaking vote in opposition to lifting the ban.

Chairman Wright noted that the master plan for public golf in Columbus includes making Oxbow Creek an 18-hole golf course. He said research has shown that a 1996 City Ordinance (Agenda Report 322) authorized a contract for architectural service to create an 18-hole master plan and to design the “first nine holes” of what was to become Oxbow Creek. It clearly indicates an original intent to put an 18-hole facility on that location, he said.

Gerald Miley made a motion, seconded by William Roundtree, to move into an executive session in order to consider a personnel issue as allowed under Georgia’s Open Meetings law. The motion passed unanimously.

Upon returning to public session, Ken Crumpler made a motion, seconded by William Roundtree to take no action on the employee matter and refer a question on procedure to the city’s legal department. The motion passed unanimously.

A motion to adjourn was made by Ken Crumpler and seconded by William Roundtree. The motion passed by unanimous vote.

Attending the meeting were Chairman Ricky Wright, Vice-Chair William Roundtree, Secretary Jim Houston, Ken Crumpler, Alonzo Jones, Tommy Nobles, Richar Mahone, Gerald Miley and Kenneth Davis.

Run Date : 05/10/2024

Revenues vs Budget

Run Time : 11:11 AM, EDT

For Fiscal Year 2024 / Accounting Period 10

Fund	0756 - Oxbow Creek Golf Course Fd								
Department,	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	60,826.60	299,430.80	299,430.80	403,000.00	103,569.20	25.70%		
4543	Golf Range Fees	7,816.37	40,231.44	40,231.44	32,637.00	(7,594.44)	-23.27%		
4544	Snack Bar- Golf Course	8,047.31	41,392.18	41,392.18	28,363.00	(13,029.18)	-45.94%		
4582	Sale Of Merchandise	10,353.41	48,746.48	48,746.48	31,000.00	(17,746.48)	-57.25%		
4842	Vendors Comp. - Sales Tax	99.32	1,025.34	1,025.34	0.00	(1,025.34)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		87,143.01	430,826.24	430,826.24	595,000.00	164,173.76	27.59%		
Total For Department 099 - Government Wide Revenue		87,143.01	430,826.24	430,826.24	595,000.00	164,173.76	27.59%		

Fund 0756 - Oxbow Creek Golf Course Fd
 Department 590 - Miscellaneous
 Unit 2000 - Contingency
 Appropriation 0333 - Oxbow Creek Golf Course Contingency

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6268	Other Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Appropriation 0333		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Unit 2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Report ID : FIN-BA-0002a
 Run Date : 05/10/2024
 Run Time : 11:06 AM, EDT

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2024 / Accounting Period 10
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Fund : 0756 - Oxbow Creek Golf Course Fd
 Department : 590 - Miscellaneous
 Unit : 3000 - Non-Categorical
 Appropriation : 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	9,226.50	9,226.50	9,226.50	12,302.00	3,075.50	25.00%	
6843	Allocated Workers Comp Costs	649.92	0.00	0.00	6,499.20	6,499.20	6,499.20	7,799.00	1,299.80	16.67%	
Total For Appropriation 3178		649.92	0.00	0.00	15,725.70	15,725.70	15,725.70	20,101.00	4,375.30	21.77%	
Total For Unit 3000		649.92	0.00	0.00	15,725.70	15,725.70	15,725.70	20,101.00	4,375.30	21.77%	
Total For Department 590		649.92	0.00	0.00	15,725.70	15,725.70	15,725.70	20,101.00	4,375.30	21.77%	

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund 0756 - Oxbow Creek Golf Course Fd
 Department 640 - Oxbow Creek Golf Course
 Unit 2100 - Oxbow Creek Pro Shop
 Appropriation 0181 - OXBOW/CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Current Budget Unobligated	Unobligated
6105	Salaries-General Government	10,965.92	0.00	0.00	109,930.34	109,930.34	106,658.00	(3,272.34)	-3.07%
6110	Wages	3,215.15	0.00	0.00	36,273.90	36,273.90	39,348.00	3,074.10	7.81%
6115	Overtime Pay	395.08	0.00	0.00	4,015.67	4,015.67	0.00	(4,015.67)	0.00%
6170	Sick Leave - GG	588.00	0.00	0.00	1,453.70	1,453.70	0.00	(1,453.70)	0.00%
6172	Vacation Leave GG	147.32	0.00	0.00	1,381.35	1,381.35	0.00	(1,381.35)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	2,213.44	2,213.44	0.00	(2,213.44)	0.00%
6205	Fica Contributions	1,138.21	0.00	0.00	11,884.68	11,884.68	11,170.00	(714.68)	-6.40%
6210	Employer Retirement Cont-GG	742.68	0.00	0.00	6,896.51	6,896.51	9,035.00	2,138.49	23.67%
6220	Group Health Insurance	1,100.00	0.00	0.00	10,400.01	10,400.01	22,100.00	11,699.99	52.94%
6225	Group Life Insurance	58.52	0.00	0.00	553.14	553.14	722.00	168.86	23.39%
6235	Unused Sick Leave	0.00	0.00	0.00	1,105.96	1,105.96	1,000.00	(105.96)	-10.60%
6643	Local Mileage Reimbursement	33.54	0.00	0.00	340.41	340.41	0.00	(340.41)	0.00%
Total For Appropriation 0181		18,384.42	0.00	0.00	186,449.11	186,449.11	190,033.00	3,583.89	1.89%

For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0756	Oxbow Creek Golf Course Fd			6315	Consulting	23,400.00	0.00	2,600.00	23,400.00	26,000.00	0.00	(26,000.00)	0.00%
				6319	Contractual Services	2,094.29	0.00	0.00	11,759.46	11,759.46	12,000.00	240.54	2.00%
				6521	Building Maintenance & Repair	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
				6621	Telephone	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
				6626	Newspaper/Periodical Advertisi	0.00	0.00	0.00	426.71	426.71	3,500.00	3,073.29	87.81%
				6629	Cable	143.54	0.00	0.00	995.02	995.02	0.00	(995.02)	0.00%
				6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
				6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
				6657	Membership Dues And Fees	0.00	0.00	0.00	472.00	472.00	2,000.00	1,528.00	76.40%
				6711	Office Supplies	0.00	0.00	0.00	401.47	401.47	1,500.00	1,098.53	73.24%
				6728	Operating Materials	0.00	0.00	0.00	9,485.82	9,485.82	2,500.00	(6,985.82)	-279.43%
				6742	Water	0.00	0.00	0.00	1,445.35	1,445.35	700.00	(745.35)	-106.48%
				6743	Electricity	0.00	0.00	0.00	11,317.54	11,317.54	4,000.00	(7,317.54)	-182.94%
				6761	Merchandise For Redistribution	2,676.59	0.00	0.00	48,886.25	48,886.25	81,081.00	32,194.75	39.71%
				6771	Food	2,413.02	0.00	0.00	21,822.26	21,822.26	26,000.00	4,177.74	16.07%
				Total For Appropriation 3158		30,727.44	0.00	2,600.00	130,411.88	133,011.88	137,281.00	4,269.12	3.11%
				Total For Unit 2100		49,111.86	0.00	2,600.00	316,860.99	319,460.99	327,314.00	7,853.01	2.40%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund 0756 - Oxbow Creek Golf Course Fd
 Department 640 - Oxbow Creek Golf Course
 Unit 2200 - Oxbow Creek Maintenance
 Appropriation 0182 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Budgeted Amount	Current Budget Balance Unobligated	Unobligated
6110	Wages	7,192.58	0.00	0.00	72,354.85	72,354.85	96,656.00	24,301.15	25.14%
6115	Overtime Pay	496.68	0.00	0.00	4,341.85	4,341.85	0.00	(4,341.85)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	827.80	827.80	0.00	(827.80)	0.00%
6172	Vacation Leave GG	3.24	0.00	0.00	168.80	168.80	0.00	(168.80)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	1,655.60	1,655.60	0.00	(1,655.60)	0.00%
6205	Fica Contributions	549.44	0.00	0.00	5,822.70	5,822.70	7,394.00	1,571.30	21.25%
6210	Employer Retirement Cont-GG	480.78	0.00	0.00	4,561.20	4,561.20	5,982.00	1,420.80	23.75%
6220	Group Health Insurance	1,000.00	0.00	0.00	10,000.00	10,000.00	13,000.00	3,000.00	23.08%
6225	Group Life Insurance	16.56	0.00	0.00	163.61	163.61	478.00	314.39	65.77%
Total For Appropriation 0182		9,739.28	0.00	0.00	99,896.41	99,896.41	123,510.00	23,613.59	19.12%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
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Fund 0756 - Oxbow Creek Golf Course Fd
 Department 640 - Oxbow Creek Golf Course
 Unit 2200 - Oxbow Creek Maintenance
 Appropriation 3171 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	0.00	0.00	0.00	2,592.00	2,592.00	0.00	0.00	(2,592.00)	0.00%
6521	Building Maintenance & Repair	0.00	0.00	0.00	275.00	275.00	500.00	500.00	225.00	45.00%
6543	Equipment Rental/Lease	1,534.50	0.00	0.00	29,900.43	29,900.43	39,000.00	39,000.00	9,099.57	23.33%
6577	Parks Maintenance	0.00	0.00	0.00	3,959.40	3,959.40	1,500.00	1,500.00	(2,459.40)	-163.96%
6601	Education/Training	0.00	0.00	0.00	238.83	238.83	500.00	500.00	261.17	52.23%
6641	Travel Schools & Conferences	645.55	0.00	0.00	645.55	645.55	500.00	500.00	(145.55)	-29.11%
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	100.00%
6673	State Immate Wages	450.00	0.00	0.00	5,094.00	5,094.00	4,000.00	4,000.00	(1,094.00)	-27.35%
6721	Auto Parts And Supplies	1,336.46	0.00	0.00	8,242.41	8,242.41	10,000.00	10,000.00	1,757.59	17.58%
6727	Horticulture/Landscaping Suppl	2,217.76	0.00	0.00	26,245.72	26,245.72	29,000.00	29,000.00	2,754.28	9.50%
6728	Operating Materials	1,712.10	0.00	0.00	13,021.23	13,021.23	14,000.00	14,000.00	978.77	6.99%
6743	Electricity	0.00	0.00	0.00	3,092.34	3,092.34	8,075.00	8,075.00	4,982.66	61.70%
6746	Motor Fuel	2,450.02	0.00	0.00	14,138.35	14,138.35	11,000.00	11,000.00	(3,138.35)	-28.53%
Total For Appropriation 3171		10,346.39	0.00	0.00	107,445.26	107,445.26	119,075.00	119,075.00	11,629.74	9.77%

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Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
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Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0756	Oxbow Creek Golf Course			7721	Automobiles	0.00	0.00	43,182.00	0.00	43,182.00	43,182.00	0.00	0.00%
	640 - Oxbow Creek Golf Course			7762	Other Equipment	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
				Total For Appropriation 6152		0.00	0.00	43,182.00	0.00	43,182.00	48,182.00	5,000.00	10.38%
				Total For Unit 2200		20,085.67	0.00	43,182.00	207,341.67	250,523.67	290,767.00	40,243.33	13.84%
				Total For Department 640		69,197.53	0.00	45,782.00	524,202.66	569,984.66	618,081.00	48,096.34	7.78%
				Total For Fund 0756		69,847.45	0.00	45,782.00	539,928.36	585,710.36	638,182.00	52,471.64	8.22%

Report ID : GACCG-FIN-BA-1001
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Columbus Consolidated
 Revenues vs Budget
 For Fiscal Year 2024 / Accounting Period 10

Fund	Department	Unit	Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
0755	Bull Creek Golf Course Fd									
	099 - Government Wide Revenue									
		1999 - Government Wide Revenue								
4541			Golf Course Handicap Fees		0.00	0.00	0.00	500.00	500.00	100.00%
4542			Operations - Golf Course		222,115.65	1,246,815.16	1,246,815.16	1,500,000.00	253,184.84	16.88%
4543			Golf Range Fees		7,144.53	31,986.28	31,986.28	41,000.00	9,013.72	21.98%
4544			Snack Bar- Golf Course		37,662.66	195,651.19	195,651.19	170,000.00	(25,651.19)	-15.09%
4582			Sale Of Merchandise		30,335.37	153,002.98	153,002.98	185,000.00	31,997.02	17.30%
4681			Fee Based Program Fees		110.00	1,495.00	1,495.00	5,000.00	3,505.00	70.10%
4802			Donations		4,845.90	16,287.72	16,287.72	0.00	(16,287.72)	0.00%
4840			Rebates		0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4842			Vendors Comp - Sales Tax		149.81	1,520.22	1,520.22	1,500.00	(20.22)	-1.35%
4931			Transfer In-General Fund		0.00	166,000.00	166,000.00	166,000.00	0.00	0.00%
Total For Unit 1999 - Government Wide Revenue					302,363.92	1,812,758.55	1,812,758.55	2,081,000.00	268,241.45	12.89%
Total For Department 099 - Government Wide Revenue					302,363.92	1,812,758.55	1,812,758.55	2,081,000.00	268,241.45	12.89%

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Columbus Consolidated
 Revenues vs Budget
 For Fiscal Year 2024 / Accounting Period 10

Fund	Department	Unit	Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
0755 - Bull Creek Golf Course Fd	630 - Bull Creek	2300 - Godwin Creek Golf Course								
4542			Operations - Golf Course		18,236.91	18,236.91	18,236.91	0.00	(18,236.91)	0.00%
4582			Sale Of Merchandise		4,191.51	4,191.51	4,191.51	0.00	(4,191.51)	0.00%
Total For Unit 2300 - Godwin Creek Golf Course					22,428.42	22,428.42	22,428.42	0.00	(22,428.42)	0.00%
Total For Department 630 - Bull Creek					22,428.42	22,428.42	22,428.42	0.00	(22,428.42)	0.00%
Total For Fund 0755 - Bull Creek Golf Course Fd					324,792.34	1,835,186.97	1,835,186.97	2,081,000.00	245,813.03	11.81%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund 0755 - Bull Creek Golf Course Fd
 Department 590 - Miscellaneous
 Unit 3000 - Non-Categorical
 Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	26,336.25	26,336.25	35,115.00	8,778.75	25.00%
6843	Allocated Workers Comp Costs	1,191.58	0.00	0.00	11,915.80	11,915.80	14,299.00	2,383.20	16.67%
Total For Appropriation 3157		1,191.58	0.00	0.00	38,252.05	38,252.05	49,414.00	11,161.95	22.59%
Total For Unit 3000		1,191.58	0.00	0.00	38,252.05	38,252.05	49,414.00	11,161.95	22.59%
Total For Department 590		1,191.58	0.00	0.00	38,252.05	38,252.05	49,414.00	11,161.95	22.59%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
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Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2100 - Bull Creek Golf Course Mainten
 Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	12,002.14	0.00	0.00	132,423.97	132,423.97	159,242.00	26,818.03	16.84%	
6110	Wages	16,283.35	0.00	0.00	168,424.27	168,424.27	283,741.00	115,316.73	40.64%	
6115	Overtime Pay	1,563.35	0.00	0.00	11,628.00	11,628.00	13,000.00	1,372.00	10.55%	
6170	Sick Leave - GG	0.00	0.00	0.00	9,405.89	9,405.89	0.00	(9,405.89)	0.00%	
6172	Vacation Leave GG	1,120.86	0.00	0.00	9,133.89	9,133.89	0.00	(9,133.89)	0.00%	
6174	Other Leave GG	0.00	0.00	0.00	10,332.62	10,332.62	0.00	(10,332.62)	0.00%	
6205	Fica Contributions	2,218.83	0.00	0.00	25,381.07	25,381.07	33,888.00	8,506.93	25.10%	
6210	Employer Retirement Cont-GG	1,935.63	0.00	0.00	19,353.56	19,353.56	27,413.00	8,059.44	29.40%	
6220	Group Health Insurance	3,000.00	0.00	0.00	31,750.00	31,750.00	52,000.00	20,250.00	38.94%	
6225	Group Life Insurance	147.02	0.00	0.00	1,529.99	1,529.99	2,193.00	663.01	30.23%	
6235	Unused Sick Leave	0.00	0.00	0.00	3,004.87	3,004.87	0.00	(3,004.87)	0.00%	
Total For Appropriation 0208		38,271.18	0.00	0.00	422,368.13	422,368.13	574,477.00	149,108.87	26.09%	

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0755	630 - Bull Creek	2100 - Bull Creek Golf Course Mainten	3207 - BULL CREEK MAINTENANCE	6519	Miscellaneous Equipment Maintn	279.40	0.00	11,780.00	1,974.78	13,754.78	4,000.00	(9,754.78)	-243.87%
				6521	Building Maintenance & Repair	0.00	0.00	0.00	3,317.51	3,317.51	5,500.00	2,182.49	39.68%
				6530	Vehicle Repairs/Accidents	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6543	Equipment Rental/Lease	369.90	0.00	0.00	130,278.15	130,278.15	189,000.00	58,721.85	31.07%
				6577	Parks Maintenance	3,846.37	0.00	0.00	27,764.17	27,764.17	32,000.00	4,235.83	13.24%
				6621	Telephone	0.00	0.00	0.00	676.70	676.70	1,000.00	323.30	32.33%
				6641	Travel/Schools & Conferences	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6657	Membership Dues And Fees	0.00	0.00	0.00	1,030.00	1,030.00	1,000.00	(30.00)	-3.00%
				6673	State Inmate Wages	1,047.00	0.00	0.00	13,038.00	13,038.00	12,000.00	(1,038.00)	-8.65%
				6721	Auto Parts And Supplies	2,471.14	0.00	0.00	48,864.90	48,864.90	40,000.00	(8,864.90)	-22.16%
				6727	Horticulture/Landscape Suppl	14,191.94	0.00	0.00	81,440.91	81,440.91	147,233.00	65,792.09	44.69%
				6728	Operating Materials	2,645.94	0.00	1,103.00	52,217.26	53,320.26	40,000.00	(13,320.26)	-33.30%
				6743	Electricity	2,221.79	0.00	0.00	59,470.18	59,470.18	35,000.00	(24,470.18)	-69.91%
				6746	Motor Fuel	5,137.04	0.00	0.00	39,145.13	39,145.13	40,000.00	854.87	2.14%
				Total For Appropriation 3207		32,210.52	0.00	12,883.00	459,217.69	472,100.69	552,733.00	80,632.31	14.59%

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Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund : 0755 - Bull Creek Golf Course Fd
 Department : 630 - Bull Creek
 Unit : 2100 - Bull Creek Golf Course Mainten
 Appropriation : 6208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Current Amount	Budget Balance Unobligated	Unobligated
7721	Automobiles	0.00	0.00	43,182.00	0.00	43,182.00	43,182.00	43,182.00	0.00	0.00%
Total For Appropriation 6208		0.00	0.00	43,182.00	0.00	43,182.00	43,182.00	43,182.00	0.00	0.00%
Total For Unit 2100		70,481.70	0.00	56,065.00	881,585.82	937,650.82	1,167,392.00	229,741.18	19.68%	

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0755	630 - Bull Creek	2200 - Bull Creek Golf Course Operati	0209 - BULL CRK GOLF -OPERATIONS	6105	Salaries-General Government	18,819.82	0.00	0.00	196,045.49	196,045.49	200,339.00	4,293.51	2.14%
				6110	Wages	5,558.33	0.00	0.00	65,528.61	65,528.61	36,306.00	(29,222.61)	-80.49%
				6115	Overtime Pay	347.71	0.00	0.00	845.05	845.05	0.00	(845.05)	0.00%
				6170	Sick Leave - GG	0.00	0.00	0.00	4.10	4.10	0.00	(4.10)	0.00%
				6172	Vacation Leave GG	1.28	0.00	0.00	5.12	5.12	0.00	(5.12)	0.00%
				6174	Other Leave GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				6205	Fica Contributions	1,914.84	0.00	0.00	20,782.45	20,782.45	18,409.00	(2,373.45)	-12.89%
				6210	Employer Retirement Contr-GG	870.29	0.00	0.00	8,943.22	8,943.22	16,050.00	7,106.78	44.28%
				6220	Group Health Insurance	650.00	0.00	0.00	4,849.99	4,849.99	29,900.00	25,050.01	83.78%
				6225	Group Life Insurance	77.98	0.00	0.00	791.48	791.48	1,284.00	492.52	38.36%
				6235	Unused Sick Leave	0.00	0.00	0.00	1,138.14	1,138.14	0.00	(1,138.14)	0.00%
				6267	Car Allowance	648.00	0.00	0.00	4,496.00	4,496.00	4,000.00	(496.00)	-12.40%
				Total For Appropriation 0209		28,888.25	0.00	0.00	303,429.65	303,429.65	306,288.00	2,858.35	0.93%

**Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024**

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6315	Consulting	25,000.00	0.00	30,000.00	50,000.00	80,000.00	80,000.00	0.00	0.00%
6317	Promotion/Advertising Services	0.00	0.00	0.00	965.50	965.50	35,000.00	34,034.50	97.24%
6319	Contractual Services	8,682.42	0.00	0.00	48,389.71	48,389.71	45,000.00	(3,389.71)	-7.53%
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	2,837.00	2,837.00	2,000.00	(837.00)	-41.85%
6521	Building Maintenance & Repair	0.00	0.00	0.00	1,609.64	1,609.64	5,000.00	3,390.36	67.81%
6543	Equipment Rental/Lease	0.00	0.00	0.00	199.99	199.99	2,500.00	2,300.01	92.00%
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
6621	Telephone	0.99	0.00	0.00	779.67	779.67	7,000.00	6,220.33	88.86%
6622	Mobile Phone/Service	83.41	0.00	0.00	1,661.58	1,661.58	500.00	(1,161.58)	-232.32%
6625	Postage	0.00	0.00	0.00	152.54	152.54	200.00	47.46	23.73%
6631	Printing Services	0.00	0.00	0.00	3,136.46	3,136.46	2,500.00	(636.46)	-25.46%
6632	Copier Charges	0.00	0.00	0.00	27.70	27.70	700.00	672.30	96.04%
6641	Travel, Schools & Conferences	184.00	0.00	0.00	1,519.92	1,519.92	2,500.00	980.08	39.20%
6643	Local Mileage Reimbursement	134.15	0.00	0.00	1,534.06	1,534.06	4,000.00	2,465.94	61.65%
6656	Handicap Fees	0.00	0.00	0.00	1,740.00	1,740.00	1,000.00	(740.00)	-74.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	3,126.21	3,126.21	1,500.00	(1,626.21)	-108.41%
6699	Other Purchased Services	0.00	0.00	0.00	58.99	58.99	500.00	441.01	88.20%
6711	Office Supplies	146.87	0.00	0.00	455.58	455.58	1,700.00	1,244.42	73.20%
6721	Auto Parts And Supplies	0.00	0.00	0.00	2,926.83	2,926.83	3,500.00	573.17	16.38%
6728	Operating Materials	3,419.73	0.00	0.00	45,326.43	45,326.43	17,188.00	(28,138.43)	-163.71%

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Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0755	630 - Bull Creek	2200 - Bull Creek Golf Course Operati	3208 - BULL CREEK OPERATIONS	6742	Water	0.00	0.00	0.00	8,991.27	8,991.27	5,500.00	(3,491.27)	-63.48%
				6743	Electricity	0.00	0.00	0.00	2,822.49	2,822.49	25,000.00	22,177.51	88.71%
				6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	300.00	300.00	100.00%
				6761	Merchandise For Redistribution	2,710.82	0.00	0.00	125,661.00	125,661.00	136,000.00	10,339.00	7.60%
				6771	Food	16,410.98	0.00	0.00	150,510.14	150,510.14	135,000.00	(15,510.14)	-11.49%
				Total For Appropriation 3208		56,773.37	0.00	30,000.00	454,432.71	484,432.71	515,088.00	30,655.29	5.95%
				Total For Unit 2200		85,661.62	0.00	30,000.00	757,862.36	787,862.36	821,376.00	33,513.64	4.08%

Report ID : FIN-BA-0002a
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Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2024 / Accounting Period 10
 For Budget Fiscal Year 2024

Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2300 - Godwin Creek Golf Course
 Appropriation 0210 - GODWIN CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	1,800.00	0.00	0.00	6,750.00	6,750.00	41,337.00	34,587.00	83.67%
6205	Fica Contributions	137.70	0.00	0.00	516.38	516.38	3,163.00	2,646.62	83.67%
Total For Appropriation 0210		1,937.70	0.00	0.00	7,266.38	7,266.38	44,500.00	37,233.62	83.67%

Run Date : 05/10/2024

Obligations vs. Budget

Run Time : 11:06 AM, EDT

For Fiscal Year 2024 / Accounting Period 10
For Budget Fiscal Year 2024

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
0755	Bull Creek Golf Course Fd			6311	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	100.00%
				6319	Contractual Services	25.00	0.00	0.00	6,404.70	6,404.70	6,404.70	2,850.00	(3,554.70)	-124.73%
				6521	Building Maintenance & Repair	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
				6543	Equipment Rental/Lease	369.90	0.00	0.00	739.80	739.80	739.80	5,500.00	4,760.20	86.55%
				6601	Education/Training	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100.00%
				6622	Mobile Phone/Service	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
				6641	Travel, Schools & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	100.00%
				6721	Auto Parts And Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
				6727	Horticulture/Landscape Suppl	23.56	0.00	0.00	23.56	23.56	23.56	6,250.00	6,226.44	99.62%
				6728	Operating Materials	0.00	0.00	0.00	2,777.02	2,777.02	2,777.02	3,250.00	472.98	14.55%
				6742	Water	0.00	0.00	0.00	0.00	0.00	0.00	4,875.00	4,875.00	100.00%
				6743	Electricity	0.00	0.00	0.00	55.54	55.54	55.54	5,950.00	5,894.46	99.07%
				6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	100.00%
				6761	Merchandise For Redistribution	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6771	Food	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	100.00%
Total For Appropriation 3262						418.46	0.00	0.00	10,000.62	10,000.62	10,000.62	41,500.00	31,499.38	75.90%
Total For Unit 2300						2,356.16	0.00	0.00	17,267.00	17,267.00	17,267.00	86,000.00	68,733.00	79.92%
Total For Department 630						158,499.48	0.00	0.00	1,656,715.18	1,742,780.18	1,742,780.18	2,074,768.00	331,987.82	16.00%
Total For Fund 0755						159,691.06	0.00	0.00	86,065.00	1,694,967.23	1,781,032.23	2,124,182.00	343,149.77	16.15%

Sales By Department

Bull Creek Golf Course

Wednesday, May 1, 2024 - Friday, May 31, 2024

Item by Department, Category, and Sub-Category	Sales					Refunds			Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	5,570	\$103,841.64		\$19.00	99.98%	(1)	(\$52.99)		5,569	\$103,788.65	
Food & Beverage	10,549	\$39,762.13		\$4,580.76	88.48%	(3)	(\$38.53)		10,546	\$39,723.60	
Gift Certificate	17	\$1,305.00							17	\$1,305.00	
Green Fees	5,842	\$69,317.75							5,842	\$69,317.75	
Memberships	46	\$11,491.74							46	\$11,491.74	
Pro Shop	3,739	\$61,532.08		\$13,425.43	78.18%				3,739	\$61,532.08	
Total	25,763	\$287,250.34	\$24,169.46	\$18,025.19	93.72%	(4)	(\$91.52)	(\$5.28)	25,759	\$287,158.82	\$24,164.18

Sales By Department

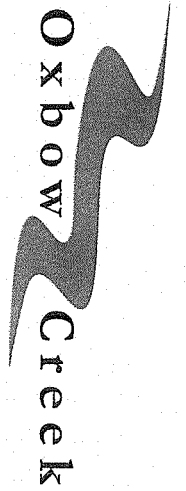
Oxbow Creek Golf Course

Wednesday, May 1, 2024 - Friday, May 31, 2024

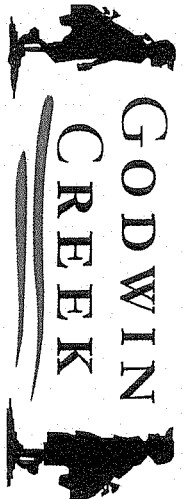
Item by Department Category, and Sub-Category	Sales					Refunds			Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	892	\$9,688.94		\$0.00	100.00%				892	\$9,688.94	
Food & Beverage	3,314	\$6,968.63		\$0.00	100.00%				3,314	\$6,968.63	
Green Fees	2,860	\$41,625.29							2,860	\$41,625.29	
Pro Shop	1,496	\$14,161.28		\$3,953.81	72.08%				1,496	\$14,161.28	
Total	8,562	\$72,424.14	\$6,473.61	\$3,953.81	94.54%		\$0.00		8,562	\$72,424.14	\$6,473.61



BULL CREEK



Oxbow Creek



GODWIN CREEK

Golf Director Report-Tuesday, June 4, 2024, submitted by Jim Arendt

Updates:

- Nikki Siter report-
- Reserves (as of late 6/3)
 - Bull Creek-\$648,181.36
 - Oxbow Creek-(\$79,721.75)
- Engaged in negotiations with local firm Yalla for website and social media advertising
- Approve/accept FY25 budget
 - 2% increase for full time staff, in accordance with City (need approval)
 - Q's?
- Assistant Golf Professional- plan to utilize as Junior Golf Leader, and both Bull Creek and Oxbow Creek
- Cathrina Howard- resignation 5/22, absences, poor work
- New staff member- Selina Simmons
- Power bill – late payment, led to \$5,000 savings opportunity
- Renovation and Expansion presentation-approval to pursue?
- Recent Council actions-
 - 5 to 4 vote to remove \$100,000 from Oxbow Creek (didn't pass due to requirement of 6 votes)
 - Attempt to remove Assistant Golf Professional from Bull Creek budget, didn't pass
 - Appointment of Stephanie Leohr to Golf Authority as of 7/1/2024
- Plan to increase revenues at Oxbow Creek to prevent any further threats to cut budget:
 - Propose a \$2 increase July 1, 2024
 - Propose including Friday with Sat/Sun rates (like Bull Creek)
 - Propose a \$3 increase January 1, 2025

Columbus Consolidated
Budget Summary by Detail Objects

Cover Page

Parameters and Prompts

Organization Consolidation:

ORGS

Organization:

DEP-630

Organization Consolidation Level:

3

Fund Consolidation:

FUNDS

Fund:

GRP-OP

Fund Consolidation Level:

3

Report Description:

This report template displays all Budget Request for a particular Budget Layout header information and amount totals for Expenditures, Revenues, Net (Expenditures - Revenues), FTEs and Position Counts. This report will prompt the user for one or more budget requests, one or more stages and up to five different Chart of Account Consolidation and Code combinations. This report template displays up to eight (8) columns of Time Period data found in the BF DATA table presented at the Detail Object level and sectioned by Fund, Organization and then Budget Object Type (Statistical, Expenditures and Revenues). This report will prompt the user for Fund and Organization Code, Consolidation, Consolidation Level combinations.

Item #3.

Fund ID : PB-BUD-3002

Run Date : 04/29/2024

Run Time : 09:57 PM, EDT

Columbus Consolidated

Budget Summary by Detail Objects

Columbus Consolidated
 Budget Summary by Detail Objects

Fund	Organization	FY2022 Actual Expenditures	FY2023 Actual Expenditures	FY2024 Adopted Budget	Mayor's Proposed Budget
0755 - BULL CREEK GOLF COURSE FUND	6302100 - Bull Creek Golf Course Maintenance				
	6105 - Salaries - General Government	131,331	140,378	157,666	159,242
	6110 - Wages	171,209	197,273	280,931	265,542
	6115 - Overtime Pay	10,992	10,614	13,000	13,000
	6170 - Sick Leave - GG	1,999	8,137	0	0
	6172 - Vacation Leave - GG	19,518	25,901	0	0
	6174 - Other Leave - GG	8,823	11,024	0	0
	6176 - Sick Leave - COVID-19	1,595	0	0	0
	6177 - Pandemic Hazard Duty Leave - GG	857	0	0	0
	6205 - Fica Contributions	24,802	28,122	33,552	32,495
	6210 - Employer Retirement Contributions - GG	28,285	21,829	27,413	28,672
	6220 - Group Health Insurance	44,025	49,600	52,000	54,000
	6225 - Group Life Insurance	1,179	989	2,193	2,124
	6235 - Unused Sick Leave	3,599	4,020	0	0
	6350 - Servicing Fees	583	0	0	0
	6519 - Miscellaneous Equipment Maintenance	3,754	6,874	4,000	4,000
	6521 - Building Maintenance & Repair	7,618	5,630	5,500	5,500
	6530 - Vehicle Repairs/Accidents	0	0	3,000	3,000

Columbus Consolidated
 Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	Mayor's Proposed
	Actual	Actual	Adopted	Budget
	Expenditures	Expenditures	Budget	Budget
6543 - Equipment Rental/Lease	142,906	143,055	200,000	200,000
6577 - Parks Maintenance	38,831	36,327	32,000	40,000
6601 - Education/Training	0	0	0	0
6621 - Telephone	6,217	375	1,000	1,000
6641 - Travel, Schools & Conferences	80	0	3,000	3,000
6657 - Membership Dues And Fees	1,405	975	1,000	1,500
6673 - State Inmate Wages	11,636	8,459	12,000	17,000
6721 - Auto Parts And Supplies	80,566	77,269	40,000	60,000
6727 - Horticulture/Landscaping Suppl	95,686	88,606	147,233	147,233
6728 - Operating Materials	24,134	69,260	40,000	50,000
6743 - Electricity	26,643	36,354	35,000	40,000
6746 - Motor Fuel	46,217	48,142	40,000	50,000
7761 - Capital Expend - Over \$5,000	3,324	0	0	0
7762 - Other Equipment	0	535	0	0
Total 6302100	937,814	1,019,748	1,130,488	1,177,308
Organization 6302200 - Bull Creek Golf Course Operations				
6105 - Salaries - General Government	193,810	224,556	221,794	162,983
6110 - Wages	27,689	52,665	36,306	79,838

Columbus Consolidated
 Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	Mayor's Proposed
	Actual	Actual	Adopted	Budget
	Expenditures	Expenditures	Budget	Budget
6115 - Overtime Pay	513	3,812	0	0
6170 - Sick Leave - GG	579	4,976	0	0
6172 - Vacation Leave - GG	1,342	74	0	0
6174 - Other Leave - GG	301	1,538	0	0
6205 - Fica Contributions	16,513	21,561	20,051	21,156
6210 - Employer Retirement Contributions - GG	13,977	9,218	16,050	16,390
6220 - Group Health Insurance	15,262	16,120	29,900	31,050
6225 - Group Life Insurance	628	483	1,284	1,214
6235 - Unused Sick Leave	684	1,859	0	0
6267 - Car Allowance	4,800	4,800	4,000	2,981
6317 - Promotion/Advertising Services	879	1,845	10,000	30,000
6319 - Contractual Services	42,885	51,766	45,000	50,000
6519 - Miscellaneous Equipment Maintenance	0	67	2,000	2,000
6521 - Building Maintenance & Repair	664	4,905	5,000	5,000
6541 - Software Lease	0	0	0	0
6543 - Equipment Rental/Lease	0	7,381	2,500	2,500
6601 - Education/Training	30	0	1,000	1,000
6621 - Telephone	1,572	7,820	7,000	2,000

Columbus Consolidated
Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
6622 - Mobile Phone/Service	564	547	500	500
6625 - Postage	237	0	200	200
6631 - Printing Services	1,288	4,295	2,500	3,500
6632 - Copier Charges	976	409	700	700
6641 - Travel, Schools & Conferences	0	953	2,500	2,500
6643 - Local Mileage Reimbursement	6,491	5,676	4,000	2,000
6656 - Handicap Fees	0	0	1,000	1,000
6657 - Membership Dues And Fees	1,247	1,507	1,500	3,000
6699 - Other Purchased Services	(1)	1,196	500	500
6711 - Office Supplies	2,174	2,072	1,700	2,500
6721 - Auto Parts And Supplies	30	2,980	3,500	2,500
6728 - Operating Materials	30,612	46,135	17,188	35,000
6730 - COVID19 - Supplies	0	0	0	0
6742 - Water	7,748	6,138	5,500	5,500
6743 - Electricity	20,252	20,692	25,000	25,000
6746 - Motor Fuel	0	0	300	0
6761 - Merchandise For Redistribution	139,575	216,818	125,000	140,000
6771 - Food	94,314	200,091	135,000	160,000

Columbus Consolidated
Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
7762 - Other Equipment	500	0	0	0
7763 - Capital Expend - Under \$5,000	0	0	0	0
Total 6302200	628,135	924,955	728,473	792,512
Organization 6302300 - Bull Creek - Godwin				
6105 - Salaries - General Government	0	0	0	40,000
6110 - Wages	0	0	0	35,000
6205 - Fica Contributions	0	0	0	5,738
6210 - Employer Retirement Contributions - GG	0	0	0	2,700
6220 - Group Health Insurance	0	0	0	6,900
6225 - Group Life Insurance	0	0	0	200
6319 - Contractual Services	0	0	0	2,200
6521 - Building Maintenance & Repair	0	0	0	3,150
6543 - Equipment Rental/Lease	0	0	0	26,400
6577 - Parks Maintenance	0	0	0	4,500
6621 - Telephone	0	0	0	2,500
6641 - Travel, Schools & Conferences	0	0	0	800
6657 - Membership Dues And Fees	0	0	0	500
6711 - Office Supplies	0	0	0	1,200

Columbus Consolidated
Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
6727 - Horticulture/Landscaping Suppl	0	0	0	8,000
6728 - Operating Materials	0	0	0	10,000
6742 - Water	0	0	0	9,750
6743 - Electricity	0	0	0	12,000
6746 - Motor Fuel	0	0	0	5,500
6761 - Merchandise For Redistribution	0	0	0	6,000
6771 - Food	0	0	0	3,500
Total 6302300	0	0	0	186,530
Total 0755	1,565,949	1,944,703	1,858,961	2,156,358
Grand Total	1,565,949	1,944,703	1,858,961	2,156,358

DEPARTMENTAL SUMMARY

0755 BULL CREEK GOLF COURSE BULL CREEK FUND				
	FY23 ACTUAL	FY24 ADOPTED BUDGET	FY25 REC BUDGET	% CHANGE
PERSONAL SERVICES	\$ 838,395	\$ 902,765	\$ 974,578	7.95%
OPERATING	\$ 1,153,195	\$ 1,012,235	\$ 1,232,601	21.77%
CAPITAL OUTLAY	\$ 535	\$ -	\$ -	N/A
TOTAL EXPENDITURES	\$ 1,992,125	\$ 1,915,000	\$ 2,207,179	15.26%

The Bull Creek Golf Course creates an atmosphere of service and maintains a price range suitable to attract all public golf players in the area. The activities consist of numerous golf tournaments for couples, juniors, individuals, and teams, as well as company outings designed to benefit the company, their customers, and employees.

Personal Services:

◆ Effective July 2024 a 2.0% pay raise will be provided to all active full-time employees and a 1% Cost of Living Adjustment (COLA) will be provided to all retirees in the amount of \$13,353
◆ Personnel adjustments of \$93,747 consists of:

Bull Creek Operations

- Increase Car Allowance - \$3,209 (FICA included)
- Add one (1) Assistant Golf Professional I - \$52,860 (salary with benefits)
- Increase wages to cover PT Pro Shop Staff - \$37,678 (FICA included)
Godwin Creek

Operations:

◆ Operational adjustments of \$232,312 consists of:

630-2100 Bull Creek Maintenance

- Parks Maintenance increase of \$8,000
- Membership Dues and Fees increase of \$500
- State Prisoner Wages increase of \$5,000
- Auto Parts and Supplies increase of \$20,000
- Operating Materials increase of \$10,000
- Electricity increase of \$5,000
- Motor Fuel increase of \$10,000

630-2200 Bull Creek Operations

- Promotion/Advertising increase of \$20,000
- Contractual Services increase of \$5,000
- Telephone decrease of (\$5,000)
- Printing Services increase of \$1,000
- Local Mileage decrease of (\$2,000)
- Membership Dues and Fees increase of \$1,500
- Office Supplies increase of \$800
- Auto Parts and Supplies decrease of (\$1,000)
- Operating Materials increase of \$17,812
- Motor Fuel decrease of (\$300)
- Merchandise for Redistribution increase of \$15,000
- Food increase of \$25,0000

Capital Outlay:
◆ No Issues

- Horticulture and Landscape increase of \$8,000
- Parks Maintenance increase of \$4,500
- Building Maintenance & Repair increase of \$3,150
- Equipment Rental & Lease increase of \$26,400
- Telephone increase of \$2,500
- Travel, Schools & Conference increase of \$800
- Membership Dues & Fees increase of \$500
- Office Supplies increase of \$1,200
- Operating Materials increase of \$10,000
- Water increase of \$9,750
- Electricity increase of \$12,000
- Motor Fuel increase of \$5,500
- Merchandise for Redistribution increase of \$6,000
- Food increase of \$3,500
- Contractual Services increase of \$2,200

630-2300 Godwin Creek

Item #3.
ID : PB-BUD-3002
Date : 04/29/2024
Run Time : 09:57 PM, EDT

Columbus Consolidated
Budget Summary by Detail Objects

Cover Page

Parameters and Prompts

Organization Consolidation:

ORGS

Organization:

DEP-640

Organization Consolidation Level:

3

Fund Consolidation:

FUNDS

Fund:

GRP-OP

Fund Consolidation Level:

3

Report Description:

This report template displays all Budget Request for a particular Budget Layout header information and amount totals for Expenditures, Revenues, Net (Expenditures Revenues), FTEs and Position Counts. This report will prompt the user for one or more budget requests, one or more stages and up to five different Chart of Account Consolidation and Code combinations. This report template displays up to eight (8) columns of Time Period data found in the BF_DATA table presented at the Detail Object level and sectioned by Fund, Organization and then Budget Object Type (Statistical, Expenditures and Revenues). This report will prompt the user for Fund and Organization Code, Consolidation, Consolidation Level combinations.

Item #3.

Item ID : PB-BUD-3002

Date : 04/29/2024

Time : 09:57 PM, EDT

Columbus Consolidated

Budget Summary by Detail Objects

Columbus Consolidated
Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
Fund				
0756 - OXBOW CREEK GOLF COURSE FUND				
Organization				
6402100 - Oxbow Creek Pro Shop				
6105 - Salaries - General Government	119,265	126,318	105,602	108,409
6110 - Wages	18,564	36,810	38,958	38,221
6115 - Overtime Pay	6,011	6,750	0	0
6170 - Sick Leave - GG	365	907	0	0
6172 - Vacation Leave - GG	1,131	1,214	0	0
6174 - Other Leave - GG	2,291	2,851	0	0
6176 - Sick Leave - COVID-19	804	0	0	0
6205 - Fica Contributions	10,541	12,628	11,059	20,626
6210 - Employer Retirement Contributions - GG	10,415	7,885	9,035	9,897
6220 - Group Health Insurance	19,958	21,080	22,100	22,950
6225 - Group Life Insurance	446	350	722	734
6235 - Unused Sick Leave	242	563	1,000	1,000
6643 - Local Mileage Reimbursement	0	1,106	0	0
6319 - Contractual Services	13,840	16,823	12,000	12,000
6519 - Miscellaneous Equipment Maintenance	0	0	0	0
6521 - Building Maintenance & Repair	1,174	0	1,000	1,000
6541 - Software Lease	0	0	0	0

Columbus Consolidated
 Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
6543 - Equipment Rental/Lease	0	0	0	0
6621 - Telephone	0	945	1,500	0
6626 - Newspaper/Periodical Advertising	0	0	3,500	10,000
6631 - Printing Services	0	0	1,000	1,000
6632 - Copier Charges	649	267	500	500
6643 - Local Mileage Reimbursement	1,623	0	0	0
6657 - Membership Dues And Fees	1,004	1,308	2,000	2,000
6699 - Other Purchased Services	71	0	0	0
6711 - Office Supplies	100	216	1,500	1,500
6721 - Auto Parts And Supplies	0	0	0	0
6728 - Operating Materials	13,369	8,765	2,500	2,500
6742 - Water	629	1,137	700	2,200
6743 - Electricity	6,928	2,744	4,000	16,000
6761 - Merchandise For Redistribution	50,525	75,756	38,500	50,000
6771 - Food	17,990	28,141	26,000	30,000
7763 - Capital Expend - Under \$5,000	0	0	0	0
Total 6402100	297,935	354,564	283,176	330,537
Organization	6402200 - Oxbow Creek Maintenance			

**Columbus Consolidated
Budget Summary by Detail Objects**

Item #3
 ID : PB-BUD-3002
 Date : 04/29/2024
 Run Time : 09:57 PM, EDT

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
6110 - Wages	55,293	82,595	95,699	93,545
6115 - Overtime Pay	2,478	3,552	0	0
6170 - Sick Leave - GG	853	1,731	0	0
6172 - Vacation Leave - GG	3,748	3,368	0	0
6174 - Other Leave - GG	3,091	4,151	0	0
6176 - Sick Leave - COVID-19	0	0	0	0
6177 - Pandemic Hazard Duty Leave - GG	98	0	0	0
6205 - Fica Contributions	4,633	6,829	7,321	7,154
6210 - Employer Retirement Contributions - GG	5,869	5,087	5,982	6,315
6220 - Group Health Insurance	11,740	12,400	13,000	13,500
6225 - Group Life Insurance	230	220	478	468
6235 - Unused Sick Leave	247	483	0	0
6319 - Contractual Services	3,600	5,976	0	4,000
6519 - Miscellaneous Equipment Maintenance	421	5,252	0	0
6521 - Building Maintenance & Repair	3,778	2,748	500	500
6543 - Equipment Rental/Lease	41,874	40,267	67,000	67,000
6577 - Parks Maintenance	818	3,851	1,500	4,000
6601 - Education/Training	0	150	2,000	2,000

Columbus Consolidated
 Budget Summary by Detail Objects

	FY2022	FY2023	FY2024	FY2025
	Actual	Actual	Adopted	Mayor's Proposed
	Expenditures	Expenditures	Budget	Budget
6641 - Travel, Schools & Conferences	0	0	2,500	3,000
6657 - Membership Dues And Fees	0	0	1,000	1,500
6673 - State Inmate Wages	2,817	3,570	4,000	6,000
6721 - Auto Parts And Supplies	12,297	11,311	12,000	12,000
6727 - Horticulture/Landscaping Suppl	19,469	13,218	30,000	36,000
6728 - Operating Materials	4,717	11,742	16,000	16,000
6743 - Electricity	9,359	13,505	14,156	14,156
6746 - Motor Fuel	6,616	12,319	11,000	18,000
7761 - Capital Expend - Over \$5,000	7,588	0	0	0
7762 - Other Equipment	0	535	5,000	0
Total 6402200	201,634	244,860	289,136	305,140
Total 0756	499,569	599,424	572,312	635,677
Grand Total	499,569	599,424	572,312	635,677

DEPARTMENTAL SUMMARY

0756 OXBOW CREEK GOLF COURSE OXBOW CREEK FUND				
	FY23 ACTUAL	FY24 ADOPTED BUDGET	FY25 REC BUDGET	% CHANGE
PERSONAL SERVICES	\$ 341,866	\$ 313,543	\$ 327,624	4.49%
OPERATING	\$ 280,602	\$ 276,457	\$ 327,218	18.36%
CAPITAL OUTLAY	\$ 535	\$ 5,000	\$ -	N/A
TOTAL EXPENDITURES	\$ 623,003	\$ 595,000	\$ 654,842	10.06%

Oxbow Meadows Golf Course creates an atmosphere of service and maintains a price range suitable to attract all public golf players in the area. The activities consist of numerous golf tournaments for couples, juniors, individuals, and teams, as well as company outings designed to benefit the company, their customers, and employees.

Personal Services:

◆ Effective July 2024 a 2.0% pay raise will be provided to all active full-time employees and a 1.0% Cost of Living Adjustment (COLA) will be provided to all retirees in the amount of \$4,803 and 1.0%
◆ No Issues

Operations:

◆ Operational adjustments of \$56,500 consists of:
640-2100 Oxbow Creek Pro Shop
- Telephone decrease of (\$1,500)
- Advertising increase of \$6,500
- Water increase of \$1,500
- Electricity increase of \$12,000
- Merchandise for Redistribution increase of \$11,500
- Food increase of \$4,000
640-2200 Oxbow Creek Maintenance
- Parks Maintenance increase of \$2,500
- Travel, Schools, Conferences increase of \$500
- Membership Dues and Fees increase of \$500
- State Inmate Wages increase of \$2,000
- Horticulture/Landscaping increase of \$6,000
- Contractual Services increase of \$4,000
- Motor Fuel increase of \$7,000

Capital Outlay:

◆ No Issues

\$ 2,273,920.00

Projected Total Revenue FY24

54,400

Total Rounds per FY

Total Revenue

\$ 435,200.00
 \$ 217,600.00
 \$ 81,600.00

\$ 875,840.00
 \$ 500,480.00
 \$ 163,200.00

Current Average Revenue/Round

Current # of Rounds

\$ 40
 \$ 40
 \$ 30

40
 40
 30

10,880
 5440
 2720

Monday-Thursday <12
 Monday-Thursday 12 to Twil
 Monday-Thursday Twilght >

\$ 46
 \$ 46
 \$ 30

46
 46
 30

19040
 10880
 5440

Friday, Sat/Sun <12
 Friday, Sat/Sun 12-Twil
 Friday, Sat/Sun Twil >





Current # of Rounds **Post Renovation Avg Rev/Round-** **Total Revenue**

Current # of Rounds	Post Renovation Avg Rev/Round- (including \$13 per round of non green/cart fee revenue)	Total Revenue
Monday-Thursdays <12	10,880	\$ 685,440.00
Monday-Thursdays 12 to Twil	5,440	\$ 310,080.00
Monday-Thursdays Twilght >	2,720	\$ 127,840.00
Friday, Sat/Sun <12	19,040	\$ 1,351,840.00
Friday, Sat/Sun 12-Twil	10,880	\$ 674,560.00
Friday, Sat/Sun Twil>	5,440	\$ 255,680.00

Total Rounds per FY

54,400

Projected Total Revenue per FY

\$ 3,405,440.00

Plus 10% Growth

\$ 3,745,984.00

Plus 15% Growth

\$ 3,916,256.00

Plus 20% Growth

\$ 4,086,528.00

*Positive FACTORS: Impact of newly renovated Bull Creek played by many golfers since 1972-10%?, Increase play due to tee time interval tightening-1%, additional events due to new clubhouse.
*Risk factors: Economy, weather, other.

Land Bank Authority Minutes - Approved

Wednesday May 8, 2024 1:00 p.m

Annex 1st floor conf room, 420 10th Street

Call to order: Sherrie Aaron at 12: 07 pm

Intro: Mary B. Garcia (taking notes), Kelly Garrett, Vickey Biggers, Sherrie Aaron, Steve Anthony, Carson Cummings, Deidre Tilley, Michelle Williams, Natalie Bouyett, Robert Scott

1. Approve minutes from April 10, 2024. Motion Steve Anthony. Deidre Tilley Seconds. All in favor Motion carries

2. Developer Presentation: 4 Chambers LLC, 4019 Hickory Ave.

Natalie states the property was originally sold by the LBA to NeighborWorks, but was returned to LBA last year and sold a month later to Gretchen Castro. Ms. Castro presented a PPT of before and after photos of the home located in the North Highlands area. Once the renovations were completed, it was rented to a family as of April 2024. All stipulations have been satisfied in the contract and an affidavit will be filed stating so. Those present were then allowed to ask questions. The first question was, "what was the original investment?" Ms. Gretchen stated it took approximately \$50,000. The original floor plan was 2/1 and the property remained 2/1. What is rent? \$1000/month.

Natalie stated that Ms. Castro has been a presenter at the Invest in Columbus Workshop. She has helped to inform potential investors about the process while she herself is learning. All her work is greatly appreciated by the LBA and the Board agrees they hope to see her back in the future.

3. Marketing Package: Davis Broadcasting.

Natie is looking at more marketing opportunities with Invest in Columbus and the Heirs Property Workshop. Invest in Columbus is an event the LBA will hold twice a year, once in November and once in April. The LBA does have an ROI when doing Invest in Columbus since the LBA sees an increase in applications in which the LBA does make money on.

Natalie spoke with Davis Broadcasting to put together a marketing plan for the two Invest in Columbus events and 1 Heirs Property Workshop. Davis Broadcasting worked to narrow the target audience based on station demographics. Davis Broadcasting is willing to help with social media content creation.

Marketing would be online and on air and the cost for all three events is \$5000. There was a discussion on value of pricing and Deidre stated that the pricing was very reasonable considering Davis Broadcasting will help to create the commercials for all the campaigns.

Rob Scott mentioned CDBG funding would be used to assist with scholarship money for households to received assistance to add value to the program.

Motion to approve marketing by Steve. Discussion. Carson seconds. No opposition. Motion carries.

Discussion of speaking at Rapid Fire group led by visitor Kelly Garrett.

4. Deed Cancellation: NeighborWorks

Natalie: Cancelling Deed for NeighborWorks property new construction at Gleason Ave. This is the third deed cancellation in three months. All homes are going to first-time low-income homeowners. The Deed Cancellation was Signed.

5. Review Property Bids and Proposals:

Kelly Garrett applied for 945 Henry Ave, a property in the phase 2 opportunity zone. Bid is \$10,000.00 for the renovation of single-family home to rent. \$45K renovation and projected \$1000/month rent. Timeframe: 14 to 17 days. This one will take permits and may take a little longer. Questions? How many bedrooms? Listed as 3/1.

Motion to approve applicant Prestige Worldwide Rentals LLC for 945 Henry Ave in the amount of \$10,000 contingent on receiving scope of work by June 12, 2024 with the stipulations that the proposed scope of work be completed within 1 year after closing date, a presentation to the board after completion of work including photos and a Certificate of Completion be submitted is made by Michelle Williams. Seconded by Steve. No opposition. Motion carries.

Discussion of proof of funding follows. Those with track records will not have to resubmit proof of financing to avoid redundancy and proof of funding just needs to cover the original purchase amount.

Ify Anizoba applying for 2708 E. Wynnton Lane. Ify provided mission for Zorbas Properties. PPT sent in to show before and after pictures. Ify is also looking at progressing to new construction, but right now just renovations. This house is boarded up. Bid \$15K. Renovation single family home to rent. Suggested to wait to vote until Ify can show up in person to answer questions. Can Ify get his financing to the board before they approve or deny. Board would like applications to provide proof of financials (more than just a letter of approval), especially for new applicants. To be sure they have access to credit. Discussion regarding individuals v. contractors v investors. What are their finances and timelines? What should be required for each type of applicant? **Motion to table until next month. Carson second. Motion tabled.**

Discussion of first-time applicants and requirement to appear at board meetings. Board requires all first-time applicants to come and present at the board meeting to establish relationship and answer questions.

Discussion of what happened to 1158 Curtis property discussion. Severely delinquent on taxes.

Next meeting Wednesday, June 12, 2024 at 12PM

Call to adjourn. At 12:58 p.m.



**The Liberty Theatre & Cultural Arts Center
Advisory Board Minutes
March 14, 2024**

Mimi Woodson called the meeting to order at 4:07pm
Mimi Woodson recognized Councilor JoAnne Cogle, District 7.

January 10, 2024, minutes approved.

Board Members Present: Delois Marsh, Gloria Strode, Carolyn Star-Ross, Fernando Verdree, Ku’Wonna Ingram, Mimi Woodson, Arsburn “Oz” Roberts, Arreasha Lawrence,

Board Members Absent: Cletus Richardson, Dr. Shikha Shah, Terrance Flowers.

Present: Civic Center Staff- Lisa Goodwin, Jennifer Babin and Rae McConnell.

Others Present: Councilor JoAnne Cogle and Neil Clark Architect, of Hecht Burdeshaw Architects, Inc.

Lisa Goodwin, Interim Director/Deputy City Manager:

Project update:

- a) Roof Replacement, Mold Remediation-We are finalizing as we speak. We have the funding for all these things to take place. We hope to have the bids on the street by April 1, 2024.
Mimi Woodson- What is the time frame for the RFP, about a month? Lisa- Typically.
- b) Proposed Logo-Lisa Goodwin presented several logos for the board to review. Mimi Woodson- suggested sending it out through social media to get input on the new logo and asked the Board their thoughts. It was suggested a townhall meeting and will ask Holsey Church if the meeting can take place there.
- c) Visiting other Theatres-Lisa Goodwin shared two theatres in Atlanta and Macon. Neil Clark indicated he would send the Board information on another theatre for possible visit.

Neil Clark Architect:

- Reviewed master plan of the Liberty Theatre and future goals.
- Neil displayed several potential maps for the Board to view. There was a discussion, and a map was chosen for updating.
- Rae will send the Boards email addresses to Neil.

Mimi Woodson will send out potential dates for visiting other Theatres.

Potential discussion for next meeting –

- We will discuss the 100th Centennial Celebration.

Next meeting will be held on May 9, 2024, at 1:00pm

Meeting adjourned 5:17pm

Respectfully submitted,

Rae McConnell

Rae McConnell, Board Secretary



**The Liberty Theatre & Cultural Arts Center
Advisory Board Minutes
May 9, 2024**

Oz Roberts called the meeting to order at 2:11pm

March 14, 2024, minutes approved.

Board Members Present: Delois Marsh, Carolyn Star-Ross, Fernando Verdree, Ku'Wonna Ingram, Arsburn "Oz" Roberts, Arreasha Lawrence, Cletus Richardson, Terrance Flowers

Board Members Absent: Mimi Woodson, Gloria Strode, Dr. Shikha Shah.

Present: Civic Center Staff- Lisa Goodwin, Jennifer Babin, Caryn Hammond, Kanise Wiggins, Josaland Hardwick and Rae McConnell.

Oz Roberts-Call for appointment of Parliamentarian. A motion was made and voted on to nominate Cletus Richardson. Cletus Richardson has been appointed Parliamentarian.

- Discussion on visit to the Douglas Theater.
 1. Z Lawrence was not impressed as they have not updated their theatre.
 2. Lisa- stated she did not go but from the pictures she viewed she liked the pavers.
 3. Fernando- checked the financial aspects of their facility. He stated that the bathrooms are adequate for the amount of people that will be utilizing the building and liked the historical aspects of the theatre.
 4. Josaland-They cater to different demographics. Seating capacity is 319.
 5. Kanise- they have summer camps, and other programs that we can consider.
- We need to look into what makes the Liberty historical. What features?
- CSU has great archives.
- Fernando- the Liberty is on the national register.
- The next tour is on June 20th to the Morton Theatre in Athens. Rae will send out an invite.
- We need to look at what we can do for the Centennial celebration.
- A Centennial celebration committee was formed. Oz will chair; Z Lawrence will partner with him. A meeting invite will be sent for those who would like to participate. The 1st meeting will be May 30, 2024, at 12:00pm.
- The Logo was discussed.

No new business

- A packet from Mimi Woodson was passed out to everyone about the Liberty Theatre.
- Update on the building. We are waiting for an RFP to go out for the roofers. The challenge is the type of roof that is being replaced.
- Lisa will provide building update on the meeting agenda moving forward.
- KuWanna spoke about having a demolition day or hard hat day to involve the community.

Next meeting- July 19th at 2:00pm.

Meeting adjourned 2:00pm

Respectfully submitted,

Rae McConnell

Rae McConnell, Board Secretary

File Attachments for Item:

. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

YOUTH ADVISORY COUNCIL:

District 2 Nominee: _____

District 5 Nominee: _____

District 4 Nominee: _____

COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

KEEP COLUMBUS BEAUTIFUL COMMISSION: Ms. Pamela Green Thomas was nominated to fill the unexpired term of Mr. Eddie Florence as the SD-15 Representative. *(Councilor Crabb’s nominee)* Term expires: June 30, 2026

KEEP COLUMBUS BEAUTIFUL COMMISSION: Ms. Lisa Hastings was nominated to the At-Large seat that was formerly held by Ms. Pamela Green Thomas. *(Ms. Pamela Green Thomas was moved to the vacant SD-15 seat). (Councilor Crabb’s nominee)* Term expires: June 30, 2027

COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

COLUMBUS AQUATICS COMMISSION:

Timothy Crabb

Does not desire reappointment

Term Expires: June 30, 2024

Open for Nominations

(Council’s Appointment)

Richard Leary

Cols. Hurricane Rep.

Does not desire reappointment

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

Janet Bussey

Not Eligible to succeed

Term Expires: June 30, 2024

Open for Nominations

(Council's Appointment)

Bruce Samuels

Not Eligible to succeed

Term Expired: June 30, 2022

Open for Nominations

(Council's Appointment)

These are two-year terms. Board meets quarterly.

Women: 1

Senatorial District 15: 5

Senatorial District 29: 2

HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

(Historic District Resident Seat)

Not eligible to succeed

Term Expires: January 31, 2025

Open for Nominations

(Council's Appointment)

Councilor Cogle is nominating Mr. Mike Johnson to fill the expired term of Ms. Libby Smith as the Historic District Resident.

The term is three years. Meets monthly.

Women: 5

Senatorial District 15: 9

Senatorial District 29: 2

KEEP COLUMBUS BEAUTIFUL COMMISSION:

David Houser- Interested in serving

Open for Nominations

Eligible to succeed

(Council's Appointment)

(SD-15 Representative)

Term Expires: June 30, 2024

The term is three years. Board meets February, April, June, August, October and December of each year.

Women: 7

Senatorial District 15: 6

Senatorial District 29: 3

REGION 6 REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:

Christopher Posey
desire reappointment

Open for Nominations
(Council's Appointment)

Does not

Term Expires: June 30, 2024

Councilor Cogle is nominating Ms. Jennifer LeDenney to succeed Mr. Christopher Posey.

The term is three years. Meets every other month beginning in January.

Women: 3

Senatorial District 15: 2

Senatorial District 29: 2

**Columbus Consolidated Government
Board Appointments – Action Requested**

4. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. YOUTH ADVISORY COUNCIL:

District 2 Nominee: _____ District 5 Nominee: _____
District 4 Nominee: _____

5. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

A. KEEP COLUMBUS BEAUTIFUL COMMISSION: Ms. Pamela Green Thomas was nominated to fill the unexpired term of Mr. Eddie Florence as the SD-15 Representative. (*Councilor Crabb’s nominee*) Term expires: June 30, 2026

B. KEEP COLUMBUS BEAUTIFUL COMMISSION: Ms. Lisa Hastings was nominated to the At-Large seat that was formerly held by Ms. Pamela Green Thomas. (*Ms. Pamela Green Thomas was moved to the vacant SD-15 seat*). (*Councilor Crabb’s nominee*) Term expires: June 30, 2027

6. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COLUMBUS AQUATICS COMMISSION:

Timothy Crabb Open for Nominations
Does not desire reappointment **(Council’s Appointment)**
Term Expires: June 30, 2024

Richard Leary Open for Nominations
Cols. Hurricane Rep. **(Council’s Appointment)**
Does not desire reappointment
Term Expires: June 30, 2024

Janet Bussey

Not Eligible to succeed
Term Expires: June 30, 2024

Open for Nominations
(Council’s Appointment)

Bruce Samuels

Not Eligible to succeed
Term Expired: June 30, 2022

Open for Nominations
(Council’s Appointment)

These are two-year terms. Board meets quarterly.

Women: 1

Senatorial District 15: 5

Senatorial District 29: 2

B. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Libby Smith

(Historic District Resident Seat)

Not eligible to succeed
Term Expires: January 31, 2025

Open for Nominations
(Council’s Appointment)

Councilor Cogle is nominating Mr. Mike Johnson to fill the expired term of Ms. Libby Smith as the Historic District Resident.

The term is three years. Meets monthly.

Women: 5

Senatorial District 15: 9

Senatorial District 29: 2

C. KEEP COLUMBUS BEAUTIFUL COMMISSION:

David Houser- Interested in serving

Eligible to succeed
(SD-15 Representative)
Term Expires: June 30, 2024

Open for Nominations
(Council’s Appointment)

The term is three years. Board meets February, April, June, August, October and December of each year.

Women: 7
Senatorial District 15: 6
Senatorial District 29: 3

D. REGION 6 REGIONAL ADVISORY COUNCIL FOR DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES:

Christopher Posey
Does not desire reappointment
Term Expires: June 30, 2024

Open for Nominations
(Council’s Appointment)

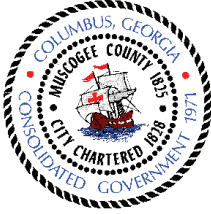
Councilor Cogle is nominating Ms. Jennifer LeDenney to succeed Mr. Christopher Posey.

The term is three years. Meets every other month beginning in January.

Women: 3
Senatorial District 15: 2
Senatorial District 29: 2

File Attachments for Item:

5. Request for Waiver of Penalty and Interest on property tax as submitted by Mr. Murray R. Jones for property located in Columbus, Georgia.



Muscogee County Tax Commissioner
Columbus, Georgia 31902-1441

Item #5.

P.O. Box 1441
Tax (706) 653-4211
Fax (706) 653-4152

Lula Lunsford Huff, C.P.A.
Tax Commissioner

June 18, 2024

To: Council & Clerk of Council

Ref: **Refund of Penalty and/or Interest – Delinquent Real Property Taxes – 2023**

Real parcel #: 4 Parcels*

R. Murray Jones & Camp Conrad LLC

P.O. Box 4677

Columbus, GA 31914

Total Penalty*: \$438.45

Total Interest*: \$179.85

Total Refund Requested*: \$618.30

Law: In accordance with O.C.G.A. §48-2-44 (b)(1); O.C.G.A. §48-2-40 & Ordinance Number 23-039 Section 10, Taxes shall become due **October 16** and delinquent on October 17. Taxpayers shall have the option to pay 40% on or before **October 16** and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 17 the total shall become delinquent. Upon payment of 40% by October 16, the remainder shall become delinquent December 2. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2023; and Fi Fa costs will be added, all as provided by Georgia law.

Citizen Position: Citizen mailed 2 checks, for 4 parcels, on October 10, 2023, in the “outgoing” mail slot, inside the Hamilton Rd. United States Post Office. He realized the checks had not cleared in January 2024 when his bookkeeper balanced the checkbook

Tax Commissioner’s Position: First installment of property tax payment was **not received by the due date**. Therefore, penalties and interest were applied in accordance with the above law.

This office finds **no evidence of gross or willful neglect or disregard of the law** by this property owner. In accordance with Georgia Code §48-5-242, please forward written direction (approval, denial, or no action) on the above waiver request to the Tax Commissioner.

Sincerely,

Lula Huff
Tax Commissioner

*Attachment: “Attachment A” – Penalties and Interest for each of the 4 parcels
Cf: Mayor, City Attorney, and City Manager

Attachment A

Item #5.

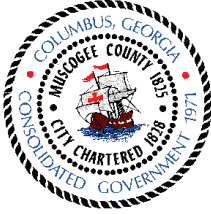
Parcel ID	Penalty	Interest	Total P & I
008 007 003	\$ 2.56	\$ 0.91	\$ 3.47
008 007 004	\$ 96.85	\$ 39.61	\$ 136.46
008 007 008	\$ 13.07	\$ 4.99	\$ 18.06
008 007 009	\$ 325.97	\$ 134.34	\$ 460.31
	\$ 438.45	\$ 179.85	\$ 618.30

4

Total Refund Requested: \$ 618.30

File Attachments for Item:

6. Request for Waiver of Penalty and Interest on property tax as submitted by Mr. Kenneth Harris for property located in Columbus, Georgia.



Muscogee County Tax Commissioner
Columbus, Georgia 31902-1441

Item #6.

P.O. Box 1441
Tax (706) 653-4211
Fax (706) 653-4152

Lula Lunsford Huff, C.P.A.
Tax Commissioner

To: Council & Clerk of Council

June 18, 2024

Ref: **Refund of Penalty and/or Interest – Delinquent Real Property Taxes – 2023**

Real parcel #: 25 Parcels*

Kenneth Harris & Linken Realty LLC
2645 Edgewood Rd
Columbus, GA 31906

Penalty*: \$2,580.60
Interest*: \$699.06

Total Refund Requested*: \$3,279.66

Law: In accordance with O.C.G.A §48-5-146 (b) and (c), (b) A check or money order, when authorized, shall be deemed to be payment as of the time it is received by the tax commissioner or tax collector, provided the check or money order is duly paid upon presentation to the drawee. The time of receipt as shown by the records of the tax commissioner or tax collector shall be prima facie correct as to the time of actual receipt. (c) If a check or money order so received is not duly paid, the person on whose account the check or money order was tendered shall remain liable for the payment of the tax or license fee and for all legal penalties and additions to the same extent as if the check or money order had not been tendered. Delay in the presentation of a check or money order for payment shall not remove this liability.

Law: In accordance with O.C.G.A. §48-2-44 (b)(1); O.C.G.A. §48-2-40 & Ordinance Number 23-039 Section 10, Taxes shall become due **October 16** and delinquent on October 17. Taxpayers shall have the option to pay 40% on or before **October 16** and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 17 the total shall become delinquent. Upon payment of 40% by October 16, the remainder shall become delinquent December 2. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2023; and Fi Fa costs will be added, all as provided by Georgia law.

Citizen Position: Citizen stated they made “An Honest Mistake”. A stop payment was placed inadvertently on his property tax payments. These checks were included in a series of checks he had previously requested his bank to stop payment.

Tax Commissioner’s Position: Property tax payment was not received by the due date. Therefore, penalties and interest were applied in accordance with the above law.

This office finds **no evidence of gross or willful neglect or disregard of the law** by this property owner. In accordance with Georgia Code §48-5-242, please forward written direction (approval, denial, or no action) on the above waiver request to the Tax Commissioner.

Sincerely,

Lula Huff, Tax Commissioner

*Attachment: “Attachment A” – Penalties and Interest for each of the 5 parcels
Cf: Mayor, City Attorney, and City Manager

Attachment A

Item #6.

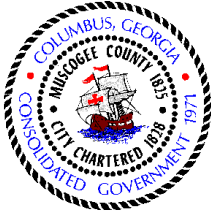
Parcel ID	Penalty	Interest	Total P & I
041 029 005	\$ 68.85	\$ 24.04	\$ 92.89
041 029 006	\$ 59.65	\$ 15.11	\$ 74.76
042 007 029	\$ 94.18	\$ 23.86	\$ 118.04
058 009 001	\$ 82.22	\$ 20.82	\$ 103.04
058 010 001	\$ 101.92	\$ 25.82	\$ 127.74
059 011 017	\$ 68.05	\$ 23.76	\$ 91.81
059 013 007	\$ 78.78	\$ 19.96	\$ 98.74
059 013 008	\$ 77.88	\$ 19.73	\$ 97.61
059 013 015	\$ 64.76	\$ 22.61	\$ 87.37
059 026 025	\$ 63.27	\$ 16.03	\$ 79.30
059 032 001	\$ 72.00	\$ 18.24	\$ 90.24
059 034 015	\$ 89.78	\$ 22.75	\$ 112.53
059 035 010	\$ 122.42	\$ 31.02	\$ 153.44
059 035 018	\$ 98.72	\$ 25.01	\$ 123.73
059 039 010	\$ 99.23	\$ 25.14	\$ 124.37
059 044 012	\$ 142.27	\$ 36.04	\$ 178.31
059 044 013	\$ 140.09	\$ 35.49	\$ 175.58
059 046 013	\$ 155.15	\$ 39.31	\$ 194.46
059 056 003	\$ 80.01	\$ 20.27	\$ 100.28
059 060 001	\$ 89.86	\$ 22.76	\$ 112.62
059 064 006	\$ 121.88	\$ 30.88	\$ 152.76
059 068 021	\$ 84.58	\$ 21.42	\$ 106.00
062 049 019	\$ 87.53	\$ 30.56	\$ 118.09
088 029 007	\$ 141.42	\$ 35.83	\$ 177.25
120 004 018	\$ 296.10	\$ 92.60	\$ 388.70
	\$ 2,580.60	\$ 699.06	\$ 3,279.66

25

Total Refund Requested: \$ 3,279.66

File Attachments for Item:

7. Request for Waiver of Penalty and Interest on property tax as submitted by Ms. Ebonee Bryant for property located in Columbus, Georgia.



Muscogee County Tax Commissioner
Columbus, Georgia 31902-1441

Item #7.

P.O. Box 1441
Tax (706) 653-4211
Fax (706) 653-4152

Lula Lunsford Huff, C.P.A.
Tax Commissioner

To: Council & Clerk of Council

June 18, 2024

Ref.: **Refund of Penalty and/or Interest – Delinquent Real Property Taxes – 2018 & 2022**

Real parcel #: 101 014 092	2018	2022	Refund Requested
Ebonee Bryant	Penalty: \$264.90	\$264.49	
6586 Patriot Dr	Interest: \$669.88	\$209.52	
Columbus, GA 31909	Total: \$934.78	\$474.01	\$1,408.79

Law: In accordance with O.C.G.A. §48-2-44 (b)(1), O.C.G.A. §48-2-40 & Ordinance Numbers 18-34 & 22-035, taxes shall become due **October 15** (2018) and delinquent on October 16 (2018) & **October 17** (2022) and delinquent on October 18 (2022). Taxpayers shall have the option to pay 40% on or before **October 15** (2018) & **October 17** (2022) and 60% on or before December 1 without penalty. Upon failure to pay 40% by the due date, the total shall become delinquent. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20: and Fi Fa costs will be added, all as provided by Georgia law.

Citizen Position: Citizen did not pay 2018 property taxes because she thought they were included in 2017 bankruptcy. She did not pay 2022 taxes because she thought she would be granted a veteran surviving spouse tax exemption on 2022 taxes.

Tax Commissioner’s Position:

2018 Penalty & Interest: Taxes for 2018 accrued after bankruptcy filing and were not covered under the citizen’s bankruptcy filing. Penalty and interest accrued when payment was not received by the due date.

2022 Penalty & Interest: Property tax payment was not received by the due date. Therefore, penalties and interest were applied in accordance with the above law.

This office finds **no evidence of gross or willful neglect or disregard of the law** by this property owner. In accordance with Georgia Code §48-5-242, please forward written direction (approval, denial, or no action) on the above waiver request to the Tax Commissioner.

Sincerely,

Lula Huff
Tax Commissioner

Cf: Mayor, City Attorney, and City Manager