

Council Members

R. Gary Allen
Charmaine Crabb

Travis L. Chambers
Glenn Davis

Byron Hickey
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Joanne Cogle

Clerk of Council
Sandra T. Davis



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

January 28, 2025
5:30 PM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Jimmy Elder – First Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Skip Henderson

MINUTES

- [1.](#) Approval of minutes for the January 7, 2025, Council Meeting and Executive Session.

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1.** **2nd Reading-** REZN-10-24-2210: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **5201 Macon Road** (parcel # 098-001-002) from Single Family Residential - 2 (SFR2) to Single Family Residential - 3 (SFR3) Zoning District with conditions and Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department recommends conditional approval. PAC recommends denial.) (Councilor Hickey)

- 2. 2nd Reading-** An ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities. (FY25 MID-YEAR BUDGET AMENDMENT) (Budget Review Committee)
- 3. 2nd Reading-** An ordinance amending Section 3-5(e) of the Columbus Code, to revise a provision pertaining to the issuance of alcohol licenses; and for other purposes. (Councilors Davis and Garrett)
- 4. 2nd Reading-** An ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be subject to the direction of the Columbus Council; and for other purposes. (Councilor Hickey) (Proposed substitute by Mayor Pro-Tem)
- 5. 1st Reading-** REZN-10-24-2232: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1126 30th Street** (parcel # 029-013-001) from Neighborhood Commercial (NC) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Continued on 1st Reading from 1-7-25.) (Councilor Garrett)
- 6. 1st Reading-** REZN-11-24-2362: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **2311 Fort Benning Road** (parcel # 062-037-003) from General Commercial (GC) Zoning District to Residential Office (RO) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Cogle)
- 7. 1st Reading-** REZN-11-24-2363- An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **425 3rd Avenue** (parcel #002-015-002) from Historic (HIST) Zoning District to Residential Office (RO) Zoning District with Conditions. (Planning Department and PAC recommend approval with conditions.) (Councilor Cogle)

RESOLUTIONS

- 8.** A Resolution approving a Special Exception to allow for a Oil Change Facility in the existing building located at 920 Veterans Parkway located in the Uptown (UPT) zoning district. (Planning Department and PAC recommend approval.) (Councilor Cogle)
- 9.** A Resolution authorizing the City Manager to execute the First Amendment to Stadium Sublease Agreement. (Councilor Davis)

PUBLIC AGENDA

1. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: CCG Elected Officials and Staff must be held accountable.

2. Mr. Timothy Veals, Re: Concerns about Property Owners/Landlords needing to clean their properties and trash in the streets of his neighborhood.

CITY MANAGER'S AGENDA

1. Dinglewood Park Grant Extension - NRT 22(12)

Approval is requested to execute an extension of a grant for the Dragonfly Trails with the Georgia Department of Natural Resources until December 1, 2026, due to unforeseen challenges and delays to ensure the successful completion of the project.

2. Firehouse Subs Grant Agenda Report & Resolution

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$38,695.00 or as otherwise awarded from the Firehouse Subs Public Safety Foundation. No matching funds are required.

3. FY2026 Family Connection Grant

Approval is requested to continue to serve as fiscal agent and to submit an application and, if approved, accept a grant for \$52,500, or as otherwise awarded, from the Georgia Department of Human Services with no local match required. Approval is also requested to amend the Family Connection Partnership Fund (Fund 0985) by the amount of the award.

4. Motorola Solutions Foundation Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$37,500.00 or as otherwise awarded from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. There are no matching funds required.

5. PURCHASES

- A.** Three (3) Paratransit Buses for METRA – Georgia State Contract Cooperative Purchase
- B.** Mobile Inmate Tracking System for the Sheriff's Office – Cooperative Contract Purchase
- C.** Consulting Services for Recycling Facility – RFP No. 25-0009
- D.** One (1) Chevrolet Tahoe for Homeland Security & Emergency Management

EMERGENCY PURCHASES

1. Emergency Purchase – Information Only

KITCHEN EQUIPMENT FOR MUSCOGEE COUNTY PRISON

On December 18, 2024, Warden Herbert Walker identified the need to make an emergency purchase to replace a Rotisserie Oven at Muscogee County Prison. The current oven was installed over 26 years ago. Ventilation to the system requires constant repairs due to poor operation. Consequently, due to safety concerns MCP has removed the current oven from service. The oven is needed for daily meal preparation at MCP, therefore a replacement unit must be purchased expeditiously.

The replacement oven will be purchased from Mobile Fixture & Equipment (Columbus, GA) by cooperative purchase via Federal GSA Contract #GS-07F-0154V. The cost for the replacement equipment is \$55,377.57.

The City Manager approved the emergency purchase on December 18, 2024.

6. UPDATES AND PRESENTATIONS

- A. Finance Position Assessment - Reather Hollowell, Director, Human Resources
- B. Floating Homestead Options - HB581 – Suzanne Widenhouse, Chief Appraiser, Tax Assessor’s Office

BID ADVERTISEMENT

DATE: January 28, 2025
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFQs

January 31, 2025

1. Drug and Alcohol Screening: After-Hours, Weekends and Holidays – RFP No. 25-0007

Scope of RFP

Provide post-accident Drug and Alcohol Screenings, to include: After-Hours, Weekends and Holidays for employees of the Columbus Consolidated Government (the City) on an “as needed” basis.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

February 19, 2025

1. Business License Tax/Revenue Collection Services – RFP No. 25-0015

Scope of RFP

Columbus Consolidated Government is requesting proposals to establish a contract for the consulting services to provide business license tax/revenue collection services for the city.

The contract term shall be for three (3) years with an option to renew for five (5) additional twelve-month periods.

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

- 1.** Email from Ms. Alston Auten. resigning from her seat on the Land Bank Authority effective January 30, 2025.
- 2.** RESOLUTION - A resolution excusing Councilor Judy Thomas from the January 28, 2025 Council Meeting.

3. Minutes of the following boards:

Airport Commission, June 28, August 28, and October 1, 2024

Board of Tax Assessors, #42-24 and #01-25

Board of Zoning Appeals, December 4, 2024

Columbus Golf Course Authority, November 19, 2024

Land Bank Authority, January 8, 2025

River Valley Regional Commission, December 11, 2024

BOARD APPOINTMENTS - ACTION REQUESTED

4. **COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:**

- A. **HISTORIC & ARCHITECTURAL REVIEW BOARD:** Mr. Allen Cline was nominated to succeed Mr. Alex Griggs (*Architect Representative*). (*Mayor Pro Tem Allen's nominee*) Term expires: January 31, 2028

5. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **BOARD OF TAX ASSESSORS:**

Trey Carmack

(*Passed Away*)

Term Expires: December 31, 2025

Open for Nominations
(**Council's Appointment**)

Councilor Crabb is nominating Doug Jefcoat to fill the unexpired term.

The terms are six years. Meets weekly.

Women: 3

Senatorial District 15: 1

Senatorial District 29: 4

B. **BOARD OF ZONING APPEALS:**

Alfred Hayes, Jr.

(*Resigned*)

Term Expires: March 31, 2026

Open for Nominations
(**Council's Appointment**)

Councilor Crabb is nominating Alissa Neal to fill the unexpired term.

The terms are three years. Meets monthly.

Women: 2

Senatorial District 15: 1

Senatorial District 29: 4

C. PERSONNEL REVIEW BOARD:

Dennis Walsh

(Alternate Member 1)

Not Eligible to succeed

Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

Willie L. Belfield, Jr.

(Alternate Member 2)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

Donna D. Baker

(Alternate Member 3)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

The terms are three years. Meets monthly.

Women: 4

Senatorial District 15: 5

Senatorial District 29: 5

D. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

Monte Galbraith

Resigned

Term Expires: June 30, 2026

Open for Nominations
(Council's Appointment)

The term is four years. Meets every other month beginning in February.

Women: 0

Senatorial District 15: 2

Senatorial District 29: 1

UPCOMING BOARD APPOINTMENTS:

- A. [Board](#) of Zoning Appeals (Council Appointment)
- B. [Building](#) Authority of Columbus (1 - Mayor Appointment / Council Confirmation) (2 - Council Appointment)
- C. [Civic](#) Center Advisory Board (Council District / Council Confirmation)
- D. [Commission](#) on International Relations and Cultural Liaison Encounters (CIRCLE) (Council Appointment)
- E. [Community](#) Development Advisory Council (3 - Mayor / Council Confirmation) (1 - Council District / Council Confirmation)
- F. [Crime](#) Prevention Board (4 - Mayor / Council Confirmation) (3 - Council Appointment)
- G. [Land](#) Bank Authority (Authority / Council Confirmation)
- H. [Planning](#) Advisory Commission (Council Appointment)

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the January 7, 2025, Council Meeting and Executive Session.

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
 C. E. “Red” McDaniel City Services Center- Second Floor
 3111 Citizens Way, Columbus, GA 31906

January 7, 2025
 9:00 AM
 Regular Meeting

MAYOR’S AGENDA

PRESENT: Mayor B. H. “Skip” Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Travis L. Chambers, Joanne Cogle, Charmaine Crabb, Glenn Davis (arrived at 9:02 a.m.), R. Walker Garrett, Byron Hickey and Toyia Tucker. City Manager Isaiah Hugley, City Attorney Clifton Fay, Deputy Clerk of Council Lindsey G. McLemore and Deputy Clerk Pro Tem Tameka Colbert.

ABSENT: Councilors Bruce Huff and Judy W. Thomas were absent. Clerk of Council Sandra T. Davis was also absent.

The following documents have been included as a part of the electronic Agenda Packet: (1) CSG Columbus Airport – Proposed General Aviation Terminal Building Presentation; (2) CACC/PAWS Negotiation Presentation

The following documents were distributed around the Council table: (1) Columbus Consolidated Government: Employee Handbook (*Revised Edition 12/2024*); (2) CA#6 – Document Submitted by Wes Ezell; (3) CA#6 – Rezoning Opposition Petitions; (4) CACC/PAWS Negotiation Presentation; (5) Management & Operation Agreement for Animal Shelter and Animal Field Services between Columbus Consolidated Government and Paws Humane Society (*Redline Version*)

CALL TO ORDER: Mayor B. H. “Skip” Henderson, III, Presiding

Mayor B. H. “Skip” Henderson recognized the recent passing of former Mayor and Chief of Police Jim Wetherington and asked for a moment of silence in his honor.

INVOCATION: Offered by Pastor, Rev. Dr. Arthur H. Mitchell- Friendship Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

OATHS OF OFFICE ADMINISTERED BY CHIEF SUPERIOR COURT JUDGE ARTHUR L. SMITH, III:

1. Councilor Glenn Davis – District 2
- Councilor Toyia Tucker – District 4
- Councilor R. Gary Allen – District 6
- Councilor R. Walker Garrett – District 8
- Councilor Travis L. Chambers – District 10 At-Large

MINUTES

2. Approval of minutes for the December 17, 2024 Council Meeting and Executive Session. Councilor Tucker made a motion to approve the minutes, seconded by Councilor Hickey and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

PROCLAMATION:

3. **Proclamation:** Law Enforcement Appreciation Day

Receiving: Public Safety

Councilor Toyia Tucker read the proclamation into the record, proclaiming Thursday, January 9, 2025, as *Law Enforcement Day*, expressing appreciation to our local law enforcement agencies and the officers that serve our community each day.

TRANSITIONAL AUDIT REQUEST

4. Request from Newly Elected Solicitor General Shevon Thomas for a Transitional Audit of the Solicitor General's Office. Councilor Tucker made a motion to approve the request, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

CITY MANAGER'S AGENDA8. **UPDATES AND PRESENTATIONS**

- B. Proposed General Aviation Terminal Building - Amber Clark, Airport Director, CSG Columbus Airport.

Airport Director Amber Clark approached the rostrum to introduce the presentation. (*NOTE: This update was called up as the next order of business as listed on the City Manager's Agenda Item 8 "B"*)

Mr. Scott Holmes, Hecht Burdeshaw Architects, Inc., provided a presentation on the proposed General Aviation Terminal Building at the CSG Columbus Airport. During the presentation he provided the proposed site plan and explained the existing building will stand during construction.

REFERRAL(S):**FOR THE MAYOR:**

- Have the Development Authority provide an update at the January 28, 2025 Council Meeting and quarterly updates going forward. (*Request of Councilor Crabb*)

CITY ATTORNEY'S AGENDA

ORGANIZATIONAL MEETING

1. **Resolution (001-25):** A resolution appointing the Mayor Pro-Tem for Columbus, Georgia for a term of two (2) years. Councilor Garrett made a motion to nominate R. Gary Allen to serve another term as Mayor Pro Tem, seconded by Councilor Chambers and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
2. **Resolution (002-25):** A resolution appointing the Clerk of Council for Columbus, Georgia for a term of two (2) years. Councilor Chambers made a motion to nominate Sandra T. Davis to serve another term as Clerk of Council, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
3. **Resolution (003-25):** A resolution appointing the Deputy Clerk of Council for Columbus, Georgia for a term of two (2) years. Mayor Pro Tem Allen made a motion to nominate Lindsey G. McLemore to serve another term as Deputy Clerk of Council, seconded by Councilor Chambers and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

ORDINANCES

4. **Ordinance (25-001) – 2nd Reading-** An ordinance amending Section 11-17.15 of the Columbus Code, to amend certain provisions pertaining to the position of division chief within the Columbus Department of Fire and Emergency Services; and for other purposes. (Mayor Pro-Tem) Councilor Tucker made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
5. **Ordinance (25-002) – 2nd Reading-** An ordinance amending Section 2-69 of the Columbus Code pertaining to the duties of the internal auditor, to clarify an additional duty; and for other purposes. (Councilor Tucker) Councilor Tucker made a motion to adopt the ordinance, seconded by Councilor Hickey and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
6. **1st Reading-** REZN-10-24-2210: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **5201 Macon Road** (parcel # 098-001-002) from Single Family Residential - 2 (SFR2) to Single Family Residential - 3 (SFR3) Zoning District with conditions and Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department recommends conditional approval. PAC recommends denial.) (Councilor Hickey)

Mr. Dave Erickson (Applicant), Wizer Home Builders, LLC, came forward to provide information on the proposed rezoning for 5201 Macon Road, allowing him to develop 84 townhomes and 253 single family homes for a total of 337 units.

Planning Director Will Johnson approached the rostrum to respond to questions from Council, stating the Planning Advisory Commission's (PAC) recommendation for denial was based on incompatibility with existing land uses. He explained that the Planning Department's

recommendation for conditional approval is based on the compatibility with the Future Land Use Plan and existing land uses, and the traffic study states low impact to the transportation network.

Councilor Byron Hickey stated for the record that he has not received any pressure from his constituents on this issue. He explained the correspondence he received with their concerns and requests were reasonable, and he agrees that this development will create a traffic issue in the future.

Ms. Karen Gaskins came forward to represent the Sears Woods Subdivision to speak in opposition to the proposed rezoning.

NOTE: Councilor Tucker left the meeting at 11:01 a.m.

Mr. Wes Ezell came forward to represent the Sears Woods Subdivision to speak in opposition of the proposed rezoning.

Mr. Gregory Foster, President of Chatham Woods Neighborhood Association, came forward to represent the Chatham Woods Subdivision to speak in opposition to the rezoning.

Mr. Tony Murdock came forward to represent the Willow Bend Subdivision to speak in opposition to speak in opposition to the proposed rezoning.

Mr. George Mabry came forward to represent the Shenandoah Forest Subdivision to speak in opposition to the proposed rezoning.

Mr. Bryan Newman came forward to represent the Windtree Subdivision to speak in opposition to the proposed rezoning.

Mr. Keith Barker came forward to represent the Farmington Subdivision to speak in opposition to the proposed rezoning.

Ms. Luella Blount came forward to represent the Farmington Subdivision to speak in opposition to the proposed rezoning.

Mr. William Kimbrough came forward to represent the Farmington Subdivision to speak in opposition to the proposed rezoning.

Mr. Gerald Kent came forward to represent the Farmington Subdivision to speak in opposition to the proposed rezoning.

- 7. **1st Reading-** REZN-10-24-2232: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1126 30th Street** (parcel # 029-013-001) from Neighborhood Commercial (NC) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)

Planning Department Director Will Johnson came forward to notify the City Attorney that it is his understanding that the Applicant is ill and unable to attend.

City Attorney Clifton Fay stated this item would be delayed due to the Applicant not being present.

NOTE: Councilor Tucker returned to the meeting at 12:08 p.m.

- 8. 1st Reading-** An ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities. (FY25 MID-YEAR BUDGET AMENDMENT) (Budget Review Committee) (*NOTE: Further discussion was held on this item after the City Manager's Agenda.*)

Finance Director Angelica Alexander approached the rostrum to explain the FY25 mid-year budget amendment being presented. She explained that some of the items listed in the amendment pertain to personnel for additional positions that have either been approved or made reference to supporting during the current fiscal year for various departments, such as the City Attorney's Office, Finance Department, Inspections & Code, Sheriff's Office, and the reinstatement of positions for the Columbus Police Department. She stated the adopted General Fund Budget for FY2025 was \$202,849,985, with the proposed increase of \$20,456,550 as listed in the amendment, bringing the General Fund Budget to \$223,306,535.

- 9. 1st Reading-** An ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be solely subject to the direction of the Columbus Council; and for other purposes. (Councilor Hickey)

Mayor Pro Tem R. Gary Allen expressed his concerns regarding moving the Internal Auditor directly under the City Council, in respect to the Internal Auditor's charge over the Whistleblower Program. He explained he believes this would bring Council too close to the Whistleblower Program with only one step between them. He asked Councilor Hickey if he would consider Council moving the Internal Auditor under the direction of the Audit Committee, which would allow two Councilors to have input on what that employee is doing. He shared another concern being who would this employee report to regarding their annual evaluations or personnel questions.

Councilor Toyia Tucker responded to Mayor Pro Tem Allen, stating she serves as the Vice Chair for the Audit Committee, and this is something that the committee has been discussing since its establishment. She explained that her and Councilor Davis, as the Council Representatives serving on the Audit Committee, would be who the Internal Auditor would report to, and she agrees with the recommendation from Mayor Pro Tem Allen.

Councilor Hickey made a motion to amend the ordinance to move the Internal Auditor under the Audit Committee, seconded by Mayor Pro Tem Allen and opened for discussion.

City Attorney Clifton Fay stated he would prefer to have the opportunity to draft the formal language and send it out to Council and bring it back at the next meeting.

During the discussion, **Councilor Glenn Davis** asked Council if they would agree to allow the City Attorney to craft the language to see what it reads and to give the Audit Committee an opportunity to discuss the matter. He explained this change would require additional work, meetings, and executive sessions of the Audit Committee if it is handled similarly to the Records Court Committee.

The discussion continued between Councilor Tucker and Mayor Pro Tem Allen regarding the differences and similarities between the Internal Auditor and Records Court, Councilor Hickey then withdrew his motion.

- 10. 1st Reading-** An ordinance amending Section 3-5(e) of the Columbus Code, to revise a provision pertaining to the issuance of alcohol licenses; and for other purposes. (Councilors Davis and Garrett)

Deputy City Manager Pam Hodge approached the rostrum to explain this amendment would allow for entities with plans for new construction of 20,000 square feet or more to obtain their alcohol license

RESOLUTION

11. **Resolution (004-25)** – A resolution amending Resolution 206-24 authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during Fiscal Year ending June 30, 2025. **(Add-On)** Councilor Tucker made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

REFERRAL(S):

FOR THE MAYOR:

- Request for quarterly reports from the Crime Prevention Director to see if we are going in the right direction or if any changes need to be made. *(Request of Councilor Chambers)*

PUBLIC AGENDA

1. Mrs. Audrey Holston Palmore, Re: Property located at 2928 10th Street that was previously listed on the demolition list on January 23, 2024 and was removed.
2. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Paws Humane Negotiations.

CITY MANAGER'S AGENDA

8. UPDATES AND PRESENTATIONS

- A. Update on Proposed Management Agreement Between CACC and PAWS Humane - Isaiah Hugley, City Manager

City Manager Isaiah Hugley approached the rostrum to provide the presentation shown at the December 17, 2024 Council Meeting on the negotiation between Columbus Animal Care & Control (CACC) and PAWS Humane. He explained the next steps if the resolution is approved, the transfer of all CACC operations to PAWS Humane, Inc. would be effective no later than February 1, 2025, the Negotiation Team will become the Transition Team, and Council must designate a member of current staff or authorize the hiring of a new staff person as the CACC Contract Administrator.

Public Works Deputy Director Michelle Mang came forward to respond to a question from Councilor Tucker, stating the contract to handle wild animal is a separate contract and Public Works or 311 will continue to refer those calls to the vendor providing those services.

PAWS Executive Director Courtney Pierce came forward to respond to Councilor Tucker, stating requests for vaccine status of current animals that have will be provided to the public.

Councilor Davis made a motion to list and approve the Internal Auditor as the Contract Administrator, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

Assistant City Attorney Lucy Sheftall notified Council that there would be changes to Chapter 5 of the Columbus Code of Ordinances once the agreement has been signed.

REFERRAL(S):

FOR THE CITY ATTORNEY:

- Upload the redline version of the contract to the agenda online. (*Request of Councilor Tucker*)
- On page 1 of the contract, remove “Best Friends Society” and only list “the Association of Shelter Veterinarians and the National Animal Care and Control Association”. (*Request of Councilor Tucker*)

FOR THE CITY MANAGER:

- The Contract Administrator/Internal Auditor should conduct quarterly inspections and provide bi-annual or annual reports to Council. (*Request of Councilor Davis*)
- List the Animal Control Advisory Board under the direction of the Contract Administrator on the organizational chart. (*Request of Councilor Crabb*)

1. Resolution for Management & Operation Agreement for Animal Shelter and Animal Field Services

Resolution (005-25) - A resolution authorizing the execution of a contract with the PAWS Animal Services Division of PAWS Humane, Inc. (Columbus, Ga) for animal care and control services. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

2. FY2026 Georgia Department of Transportation – Transportation Planning Contract

Resolution (006-25) - A resolution to execute a contract with the Georgia Department of Transportation on behalf of the City for financial assistance to carry out the FY2026 Transportation Planning Activities of the Columbus-Phenix City Transportation Study (C-PCTS) Metropolitan Planning Organization (MPO) and to amend the Multi-Governmental Fund by the amount of the contract and local funds. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

3. FY2026 Georgia Department of Transportation – Y410 Funds -Transportation Planning Contract

Resolution (007-25) - A resolution to execute a contract with the Georgia Department of Transportation on behalf of the City for financial assistance to carry out the FY2026 Y410 Planning Funds for Safe & Accessible Transportation Option – (H.R. 3684 – SECT 11206), as outlined in the Infrastructure Investment and Jobs Act (IIJA) and amend the Multi-Governmental Fund by the amount of the award. This funding is required to be included in the transportation planning work

activities of the Columbus-Phenix City Transportation Study (C-PCTS). Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

4. Memorandum of Agreement: CFEMS & RightSite Health Physicians PLLC

Resolution (008-25) - A resolution to execute the memorandum of agreement related to telehealth services provided through the Columbus Department of Fire and Emergency Medical Services by RightSite Health Physician PLLC. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

5. Lease of Equipment for Golf Courses - Toro Grounds Keeping Equipment

Resolution (009-25) - A resolution authorizing a lease agreement with Huntington Bank over a 48-month lease period in a total amount of \$33,824.57 to obtain equipment to be utilized at Bull creek Golf Course. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

6. Lease of Equipment for Golf Courses – Yamaha Golf Car Equipment

Resolution (010-25) - A resolution authorizing a lease agreement with Yamaha Motor Finance Corporation over a 48-month lease period in a total amount of \$9,146.40 to obtain equipment to be utilized at Bull Creek Golf Course. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

7. PURCHASES

A. Infantry Road and Follow Me Trail PI # 0015285 – RFB No. 24-0040

Resolution (011-25) - A resolution authorizing the execution of a construction contract with Alexander Contracting Co., Inc. (Fortson, GA) in the amount of \$2,439,946.30, for the Infantry Road and Follow Me Trail Project, PI 0015285. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

B. Additional Resource for Pursuit Vehicle Buildout Services (Annual Contract) – TIPS USA Cooperative Contract

Resolution (012-25) - A resolution authorizing the annual contract for the purchase of pursuit vehicle buildout services from ProLogic ITS, LLC (Acworth, GA) as an additional resource to provide these services. Purchases will be accomplished by cooperative purchase via TIPS-USA Contract #230105. The Public Safety Departments, and other departments, will obtain quotes from the vendor as the services are needed. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

C. Georgia First Responder Post Traumatic Stress Disorder (PTSD) Program Insurance

Resolution (013-25) - A resolution authorizing payment to Apex Insurance Agency, LLC (Atlanta, GA), with Everest as the carrier, for State-Mandated Post-Traumatic Stress Disorder (PTSD) Insurance for public safety officers pursuant to House Bill 451, in the amount of \$610,781.50 for the period of 01/01/2025 – 01/01/2026, as well as any future payments. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

D. Extension of Memorandum of Agreement for Mental Health Services for Muscogee County Prison

Resolution (014-25) - A resolution authorizing one-yea extension of the memorandum of agreement with New Horizons Community Service Board d/b/a New Horizons Behavioral Health (Columbus, GA), through February 12, 2026, for inmate mental health services for the Muscogee County Prison. New Horizons Behavioral Health will provide five telephone consultations and contract administration in the amount of \$500.00 per month. Provider services will be \$150.00 per hour; clinician services will be \$100.00 per hour; psychologist services will be \$100.00 per hour; and additional consultations beyond the five monthly telephone consultations will be \$50.00 per call. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

E. Repair of Caterpillar D7R II Bulldozer for Public Works

Resolution (015-25) - A resolution authorizing payment to Yancey Brothers (Fortson, GA) in the amount of \$488,359.73, for the repair of a Caterpillar D7R II Bulldozer, Vehicle #10822, purchased in 2005. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

F. Annual Maintenance/Service Agreement for the Camera Integration Platform for Police Department – Cooperative Contract Purchase

Resolution (016-25) - A resolution authorizing payment for the 3-year annual maintenance/service agreement from Axon Enterprise, Inc. (Scottsdale, AZ) for the Camera Integration Platform for the Police Department, in the total amount of \$375,000.00 (\$125,000.00 per year). The purchase will be accomplished by cooperative purchase via Sourcewell Contract #101223-AXN. The first-year payment of the agreement was due December 2024. The remaining payments will be due December 2025 and December 2026. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

INFORMATION ONLY:

1. Information Only: Exigent “Off the Lot” Vehicle Purchases – Resolution No. 106-24

On December 16, 2024, a purchase order was executed for one (1) 2024 Chevrolet Silverado 3500HD Flatbed Dump Truck for Public Works Department-Community Services due to exigent circumstances, as approved by Council per Resolution No. 354-24.

The vehicle will be purchased from Son’s Chevrolet LLC (Columbus, GA) at a unit price of

\$70,937.00. The vehicle will be used to haul materials and move equipment. This is a new vehicle.

Funds are budgeted in the FY25 Budget: General Fund – Public Works – Public Works – Light Trucks; 0203-260-3130-ROWM-7722.

8. UPDATES AND PRESENTATIONS

B. Proposed General Aviation Terminal Building - Amber Clark, Airport Director, CSG Columbus Airport. (NOTE: This update was called upon earlier in the meeting during the Mayor’s Agenda.)

CITY ATTORNEY’S AGENDA (continued)

8. **1st Reading-** An ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities. (FY25 MID-YEAR BUDGET AMENDMENT) (Budget Review Committee) (NOTE: This item was called upon and the 1st Reading was held earlier in the meeting during the City Attorney’s Agenda.)

Councilor Toyia Tucker shared her concerns with the additional positions listed for the Inspections & Code Department and the Finance Department. She continued to express her disagreement with the need of another Assistant Director in Finance and stated that there is more of need for employees working with citizens rather than another higher up position.

Finance Director Angelica Alexander came forward to explain her current Assistant Director serves on the Budget Planning side and the additional Assistant Director would provide more oversight over the functions in the Purchasing and Revenue Divisions.

Councilor Chambers made a motion for the Human Resources Department to assess the current positions and duties of the Finance Department, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

REFERRAL(S):

FOR THE CITY MANAGER:

- Have the Carl Vinson Institute look at the personnel plan put together by Evergreen to see if we are on track for various aspects such as career ladders. (Request of Councilor Tucker)

FARMER’S MARKET:

Councilor Joanne Cogle stated the City Manager met with the Columbus Football Club yesterday and came to no conclusion. She explained the notes she received said that the CCG would need to complete an RFP, there were concerns expressed that there was not a public benefit, and whether there was going to programing for low-income youth. She said they have been looking for an area for soccer fields for some time now, this is a viable location, and there is a lot of donor money on the table that would move this project forward. She stated she argues that other recreation sites did not require an RFP and that the Columbus Football Club is willing to work with Community Reinvestment Director Scott in implementing a program for low-income youth.

Deputy City Manager Pam Hodge came forward to share the wording listed on the deed for use restrictions of the property, stating that the property must be for public use, or it reverts to the State of Georgia.

Assistant City Attorney Lucy Sheftall came forward to further explain that this property was not already owned by the City of Columbus nor was it acquired for a legal purpose. She stated this property was specifically deeded to the City by the State of Georgia with a restriction that stated that it must be used for public purposes and went further to enforce this restriction by saying the land goes back to the State. She explained that the Columbus Football Club discussed and do not want the property to go back to the State, so all that is needed is a process to ensure that we comply with the restrictions and that of the CDBG Grants so the City does not have to pay back \$1,000,000.

REFERRAL(S):

FOR THE CITY ATTORNEY:

- Have one of the law firms that we are contracted with and has experience with the federal government to investigate the restrictions further. *(Request of Councilor Davis)*

FOR THE CITY MANAGER:

- The solution that was provided at the house at the intersection on Airport Thruway as it transitions into Miller Road is not working and the property will still be damaged. Another solution needs to be provided in front of that property. *(Request of Councilor Crabb)*
- Check into the feral hog issue in Chatham Woods Subdivision. *(Request of Councilor Hickey)*

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Letter from Mr. Alfred Hayes, Jr. resigning from his seat on the Board of Zoning Appeals effective January 30, 2025. Councilor Tucker made a motion to receive the resignation, seconded by Councilor Hickey and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
2. **RESOLUTION (017-25)** – A resolution excusing Councilor Judy Thomas from the January 7, 2025 Council Meeting. **(Add-On)** Councilor Crabb made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.
3. **Minutes of the following boards:**
 - Audit Committee, November 20, 2024
 - Board of Tax Assessors, #41-24
 - Board of Zoning Appeals, October 2, and November 6, 2024
 - Convention & Visitors Board of Commissioners, November 20, 2024
 - Historic & Architectural Review Board, August 12, 2024

Councilor Crabb made a motion to receive the minutes of various boards, seconded by Councilor Hickey and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

- 4. **RESOLUTION (018-25)** – A resolution excusing Councilor Bruce Huff from the January 7, 2025 Council Meeting. **(Add-On)** Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

REFERRAL(S):

FOR THE CLERK OF COUNCIL:

- Expedite the honorary designation for Mayor Jim Wetherington at the Public Safety Building. *(Request of Councilor Hickey)*

BOARD APPOINTMENTS - ACTION REQUESTED

5. **COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. PUBLIC SAFETY ADVISORY COMMISSION:

A nominee for the vacant position of the District 5 Representative for a term expiring on October 31, 2025, on the Public Safety Advisory Commission (*Council District 5 – Crabb*). Deputy Clerk of Council McLemore explained that Daniel Street was confirmed to the unexpired term of Jennifer Upshaw, but the onboarding process was not completed, and Councilor Crabb is nominating Pete Berry. Councilor Crabb made a motion for confirmation, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

6. **COUNCIL’S CONFIRMATION - NOMINATIONS RECEIVED FROM AN ORGANIZATION / AGENCY MAY BE CONFIRMED:**

A. HISTORIC & ARCHITECTURAL REVIEW BOARD:

A nominee for the seat of Toney Johnson (*Eligible to succeed*) for a term expiring on January 31, 2025, as a Historic District Preservation Society Representative on the Historic & Architectural Review Board (*Council’s Appointment*). Deputy Clerk of Council McLemore explained the Historic District Preservation Society has recommended the reappointment of Toney Johnson to serve another term. Councilor Tucker made a motion to confirm the reappointment of Toney Johnson, seconded by Councilor Hickey and carried unanimously by the eight members present, with Councilors Huff and Thomas being absent from the meeting.

7. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. HISTORIC & ARCHITECTURAL REVIEW BOARD:

A nominee for the seat of Alex Griggs (*Rotating off the board*) for a term expiring on January 31, 2025, as an Architect Representative on the Historic & Architectural Review Board (*Council’s*

Appointment). Mayor Pro Tem Allen nominated Allen Cline to succeed Alex Griggs as the Architect Representative.

B. PERSONNEL REVIEW BOARD:

A nominee for the seat of Dennis Walsh (*Not Eligible to succeed*) for a term expiring on December 31, 2024, as Alternate Member 1 on the Personnel Review Board (*Council's Appointment*). There were none.

A nominee for the seat of Willie L. Belfield, Jr. (*Appointed to Regular Member seat*) for a term expiring on December 31, 2024, as Alternate Member 2 on the Personnel Review Board (*Council's Appointment*). There were none.

A nominee for the seat of Donna D. Baker (*Appointed to Regular Member seat*) for a term expiring on December 31, 2024, as Alternate Member 3 on the Personnel Review Board (*Council's Appointment*). There were none.

C. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

A nominee for the seat of Monte Galbraith (*Resigned*) for a term expiring on June 30, 2026, on the Valley Partnership Joint Development Authority (*Council's Appointment*). There were none.

NOTE: Councilor Cogle left the meeting at 3:57 p.m.

PUBLIC AGENDA (continued):

- 2. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Paws Humane Negotiations.

EXECUTIVE SESSION:

Mayor Henderson entertained a motion to go into executive session to discuss matters of property acquisition and disposal as requested by City Attorney Fay earlier in the meeting. Councilor Hickey made a motion to go into Executive Session, seconded by Councilor Tucker and carried unanimously by the seven members present, with Councilor Cogle being absent for the vote, Councilors Huff and Thomas being absent from the meeting, and the time being 2:59 p.m.

The Regular Meeting reconvened at 3:11 p.m., at which time, Mayor Henderson announced that the Council did meet in executive session to discuss matters of property acquisition and disposal; however, there were no votes taken.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Councilor Tucker to adjourn the January 7, 2025 Regular Council Meeting, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with

Councilor Cogle being absent for the vote, Councilors Huff and Thomas being absent from the meeting, and the time being 3:12 p.m.

Lindsey G. McLemore
Deputy Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

1. 2nd Reading- REZN-10-24-2210: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **5201 Macon Road** (parcel # 098-001-002) from Single Family Residential - 2 (SFR2) to Single Family Residential - 3 (SFR3) Zoning District with conditions and Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department recommends conditional approval. PAC recommends denial.) (Councilor Hickey)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **5201 Macon Road** (parcel # 098-001-002) from Single Family Residential - 2 (SFR2) to Single Family Residential - 3 (SFR3) Zoning District with conditions and Residential Multifamily - 1 (RMF1) Zoning District.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the parcel described as Parcel A below from Single Family Residential 2 (SFR2) Zoning District to Single Family Residential 3 (SFR3) Zoning District with Conditions.

Parcel A

Part of Land Lots 7, 25 & 26, 9th District

“All that tract or parcel of land being Part of Parcel Two as shown on plat recorded in Plat Book 165, Page 347, Office of the Clerk of Superior Court, Muscogee County, Georgia, lying in Land Lots 7, 25 & 26, 9th District, being more particularly describes as follows: BEGIN at an oak stump marking the common corner of Land Lots 6, 7, 26 & 27, 9th District, thence South 13 degrees 33 minutes 15 seconds East, 900.34 feet to an iron stake; thence South 13 degrees 33 minutes 15 seconds East, 157.55 feet to a point; thence South 76 degrees 26 minutes 45 seconds West, 180.0 feet to a point; thence South 10 degrees 59 minutes 02 seconds West, 280.0 feet to a point; thence South 41 degrees 07 minutes 29 seconds East, 100.0 feet to a point; thence South 13 degrees 33 minutes 15 seconds East, 1400.0 fee to a point; thence South 45 degrees 56 minutes 31 seconds East, 230.0 feet to a point on the northwesterly line of Macon Road; thence South 37 degrees 30 minutes 47 seconds West, along the northwesterly line of Macon Road, 380.73 feet to a concrete monument; thence leaving the northwesterly line of Macon Road, North 53 degrees 27 minutes 36 seconds West, 126.89 feet to an iron stake on the southeasterly line of Wilmington Drive; thence North 36 degrees 32 minutes 24 seconds East, along the southeasterly line of Wilmington Drive, 5.0 feet to an iron stake at the terminus of Wilmington Drive; thence across the terminus of Wilmington Drive and beyond, North 53 degrees 27 minutes 36 seconds West, 179.21 feet to an iron stake; thence North 10 degrees 28 minutes 36 seconds West, 121.57 feet to an iron stake; thence North 17 degrees 46 minutes 54 seconds East, 193.72 feet to an iron stake; thence North 72 degrees 13 minutes 06 seconds West, 140.0 feet to an iron stake on the southeasterly line of Saddle Ridge Drive; thence _____ degrees 46 minutes 54 seconds East,

along the southeasterly line of Saddle Ridge Drive, 9.26 feet to an iron stake at the terminus of Saddle Ridge Drive; thence across the terminus of Saddle Ridge Drive and beyond, North 72 degrees 13 minutes 06 seconds West, 155.0 feet to an iron stake; thence South 88 degrees 30 minutes 24 seconds West, 113.0 feet to an iron stake; thence South 73 degrees 58 minutes 54 seconds West, 180.15 feet to an iron stake; thence North 69 degrees 06 minutes 36 seconds West, 150.0 feet to an iron stake; thence South 58 degrees 23 minutes 54 seconds West, 85.0 feet to an iron stake; thence South 52 degrees 40 minutes 24 seconds West, 77.0 feet to an iron stake; thence South 01 degree 55 minutes 24 seconds West, 80.0 feet to an iron stake; thence South 01 degree 43 minutes 36 seconds East, 10.0 feet to an iron stake; thence South 88 degrees 16 minutes 24 seconds West, 320.0 feet to an iron stake; thence North 27 degrees 17 minutes 06 seconds West, 61.84 feet to an iron stake; thence South 56 degrees 06 minutes 24 seconds West, 70.0 feet to an iron stake; thence North 74 degrees 18 minutes 36 seconds West, 157.90 feet to an iron stake at the terminus of the northwesterly line of Bentwood Drive; thence South 15 degrees 41 minutes 24 seconds West, along the northwesterly line of Bentwood Drive, 105.99 feet to an iron stake; thence leaving the northwesterly line of Bentwood Drive, North 74 degrees 18 minutes 36 seconds West, 187.54 feet to an iron stake; thence North 01 degree 12 minutes 18 seconds West, 583.92 feet to an iron stake, thence North 01 degree 16 minutes 36 seconds West, 1903.88 feet to an iron stake; thence North 88 degrees 08 minutes 07 seconds East, 1130.01 feet to an iron stake; thence North 01 degree 07 minutes 41 seconds West, 306.92 feet to an iron stake; thence North 89 degrees 04 minutes 54 seconds East, 398.25 feet to an oak stump and the POINT OF BEGINNING, containing 100.88 acres.”

Section 2.

Parcel A as described above will be rezoned subject to the following conditions:

Conditions Proposed by Applicant:

- 1. Oversize boundary lots** - 10,000 sq. ft. minimum area for all lots touching immediately adjacent to existing SFR2 lots along Sears Road, Brentwood Drive, Saddle Ridge Drive and Wilmington Drive (herein referred to as Boundary Lots). Shown as yellow lots on revised site concept plan.
- 2. Boundary fencing** - If an existing fence is not already in place, developer will install a fence along the common boundary with the Boundary Lots noted in #1.
- 3. Planted screening** - A planted screen will be installed along the common boundary of Boundary Lots in #1 above. Screen to be tall growth Holly plants or similar evergreen plants planted five (5) feet on center.
- 4. Identifying subdivision signs** - An identifying subdivision sign shall be installed at each entrance to the 5201 Macon Road development with the subdivision name.
- 5. Homeowners Association** - A Homeowners Association will be in effect for the subdivision.
- 6. Modified front setback** - A 20 feet front setback will be in effect for all lots.
- 7. Fifty (50) foot right of way** - A fifty (50) foot right of way within

the subdivision shall be approved for road A, B and C assuming not more than 30 lots are served from any one of these roads.

8. Modified Stream Buffer - The state of Georgia twenty-five (25) foot stream buffer will be the default standard for stream buffering along the stream corridor from point X to point Y as shown on the revised site concept plan.

9. Flag lot variance approval - Flag lots are approved as a condition of the rezoning approval are noted on the concept plan as supplemental pages Var B, Var C and Var D (entry locations noted in RED).

10. Macon setback variance - A variance shall be approved for a setback along Macon Road consistent with the SFR3 zoning setback plus future widening requirements per UDO 7.3.5 F.

11. New Macon Road intersection entry point - For the new subdivision entry off Macon Road, the new street requirement shall be at the discretion of the Georgia Department of Transportation per UDO 7.9.6, the approved entry shall satisfy the street separation requirement of UDO 7.3.

Conditions Proposed by Staff:

1. Remove Condition number 7 and 8 per the Engineering Department.
2. Revise Condition number 11 to state Access onto a State Road will require compliance with both City's and GDOT requirements.

Section 3.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below as Parcel B from Single Family Residential 2 (SFR2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District.

Parcel B

Part of Land Lots 7 & 26, 9th District

“All that tract or parcel of land being Part of Parcel Two as shown on plat recorded in Plat Book 165, Page 347, Office of the Clerk of Superior Court, Muscogee County, Georgia, lying in Land Lots 7 & 26, 9th District, being more particularly describes as follows: Commence at an oak stump marking the common corner of Land Lots 6, 7, 26 & 27, 9th District, thence South 13 degrees 33 minutes 15 seconds East, 900.34 feet to an iron stake; thence South 13 degrees 33 minutes 15 seconds East, 157.55 feet to a point and the POINT OF BEGINNING; thence South 13 degrees 33 minutes 15 seconds East, 1840.0 feet to an iron stake on the northwesterly line of Macon Road; thence South 39 degrees 35 minutes 08 seconds West, along the northwesterly line of Macon Road, 104.49 to an iron stake; thence continue along Macon Road, South 37 degrees 30 minutes 47 seconds West, 55.53 feet to a point; thence leaving the northwesterly line of Macon Road, North 45 degrees 56 minutes 31 seconds West, 230.0 feet to a point; thence North 13 degrees 33 minutes 15 seconds West, 1400.0 feet to a point; thence North 41 degrees 07 minutes 29 seconds West, 100.0 feet to a point; thence North 10 degrees 59 minutes 0

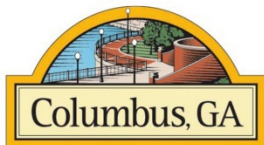
76 degrees 26 minutes 45 seconds East, 180.0 feet to a point and the POINT OF BEGINNING, containing 10.68 acres.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 7th_ day of January, 2025; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-10-24-2210

Applicant:	Wizer Home Builders, LLC
Owner:	Calhoun Investments, LLC
Location:	5201 Macon Road
Parcel:	098-001-002
Acreage:	111.56 Acres
Current Zoning Classification:	Single Family Residential - 2
Proposed Zoning Classification:	Single Family Residential – 3 (100.88 ac) with Conditions & Residential Multifamily – 1 (10.68 ac)
Proposed Conditions:	<ol style="list-style-type: none"> 1. Oversize boundary lots - 10,000 sq. ft. minimum area for all lots touching immediately adjacent to existing SFR2 lots along Sears Road, Brentwood Drive, Saddle Ridge Drive and Wilmington Drive (herein referred to as Boundary Lots). Shown as yellow lots on revised site concept plan. 2. Boundary fencing - If an existing fence is not already in place, developer will install a fence along the common boundary with the Boundary Lots noted in #1. 3. Planted screening - A planted screen will be installed along the common boundary of Boundary Lots in #1 above. Screen to be tall growth Holly plants or similar evergreen plants planted five (5) feet on center. 4. Identifying subdivision signs - An identifying subdivision sign shall be installed at each entrance to the 5201 Macon Road development with the subdivision name.

5. Homeowners Association - A Home Owners Association will be in effect for the subdivision.

6. Modified front setback - A 20 feet front setback will be in effect for all lots.

7. Fifty (50) foot right of way dimension -A fifty (50) foot right of way within the subdivision shall be approved for road A, B and C assuming not more than 30 lots are served from any one of these roads.

8. Modified Stream Buffer - The state of Georgia twenty-five (25) foot stream buffer will be the default standard for stream buffering along the stream corridor from point X to point Y as shown on the revised site concept plan.

9. Flag lot variance approval - Flag lots are approved as a condition of the rezoning approval are noted on the concept plan as supplemental pages Var B, Var C and Var D (entry locations noted in RED).

10. Macon setback variance - A variance shall be approved for a setback along Macon Road consistent with the SFR3 zoning setback plus future widening requirements per UDO 7.3.5 F.

11. New Macon Road intersection entry point - For the new subdivision entry off Macon Road, the new street requirement shall be at the discretion of the Georgia Department of Transportation per UDO 7.9.6, the approved entry shall satisfy the street separation requirement of UDO 7.3.

Conditions Proposed by Staff:

- 1. Remove Condition number 7 and 8.
- 2. Revise Condition number 11 to state Access onto a State Road will require compliance with both City's and GDOT requirements.

Current Use of Property:

Vacant/Undeveloped

Proposed Use of Property:

Single and Multi Family Residential

Council District:

District 1 (Hickey)

PAC Recommendation:

Denial based on incompatibility with existing land uses.

Planning Department Recommendation:		Conditional Approval based on compatibility with the Future Land Use Plan (single family); transitional zoning bordering the RMF2 property to the east (townhomes); compatible with existing land uses; and the traffic study states low impact to the transportation network.
Fort Moore's Recommendation:		N/A
DRI Recommendation:		N/A
General Land Use:		Inconsistent Planning Area E
Current Land Use Designation:		Vacant/Undeveloped
Future Land Use Designation:		Single Family Residential
Compatible with Existing Land-Uses:		Yes (Single Family Residential)
Environmental Impacts:		The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.
City Services:		Property is served by all city services.
Traffic Impact:		A preliminary traffic study projects a trip generation of approximately 2,960 total net new daily trips (1,480 in and 1,480 out), 211 AM peak hour trips, and 284 PM peak hour trips, once fully developed.
Traffic Engineering:		This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.
Surrounding Zoning:	North South East West	Single Family Residential – 2 (SFR1) Single Family Residential – 3 (SFR1) Residential Multifamily - 2 (RMF2) Single Family Residential – 1 (SFR1)
Reasonableness of Request:		The single-family residential request is compatible with existing land uses.
School Impact:		The School District does not have any concerns; they have anticipated development in this area and

have been preparing for additional growth.

Buffer Requirement:

The site shall include a Category B buffer along all property lines bordered by the SFR2 zoning district. The 3 options under Category B are:

- 1) 15 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet.
- 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.
- 3) 20 feet undisturbed natural buffer.

Attitude of Property Owners:

One Hundred and Twenty (120) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received 49 calls and/or emails regarding the rezoning.

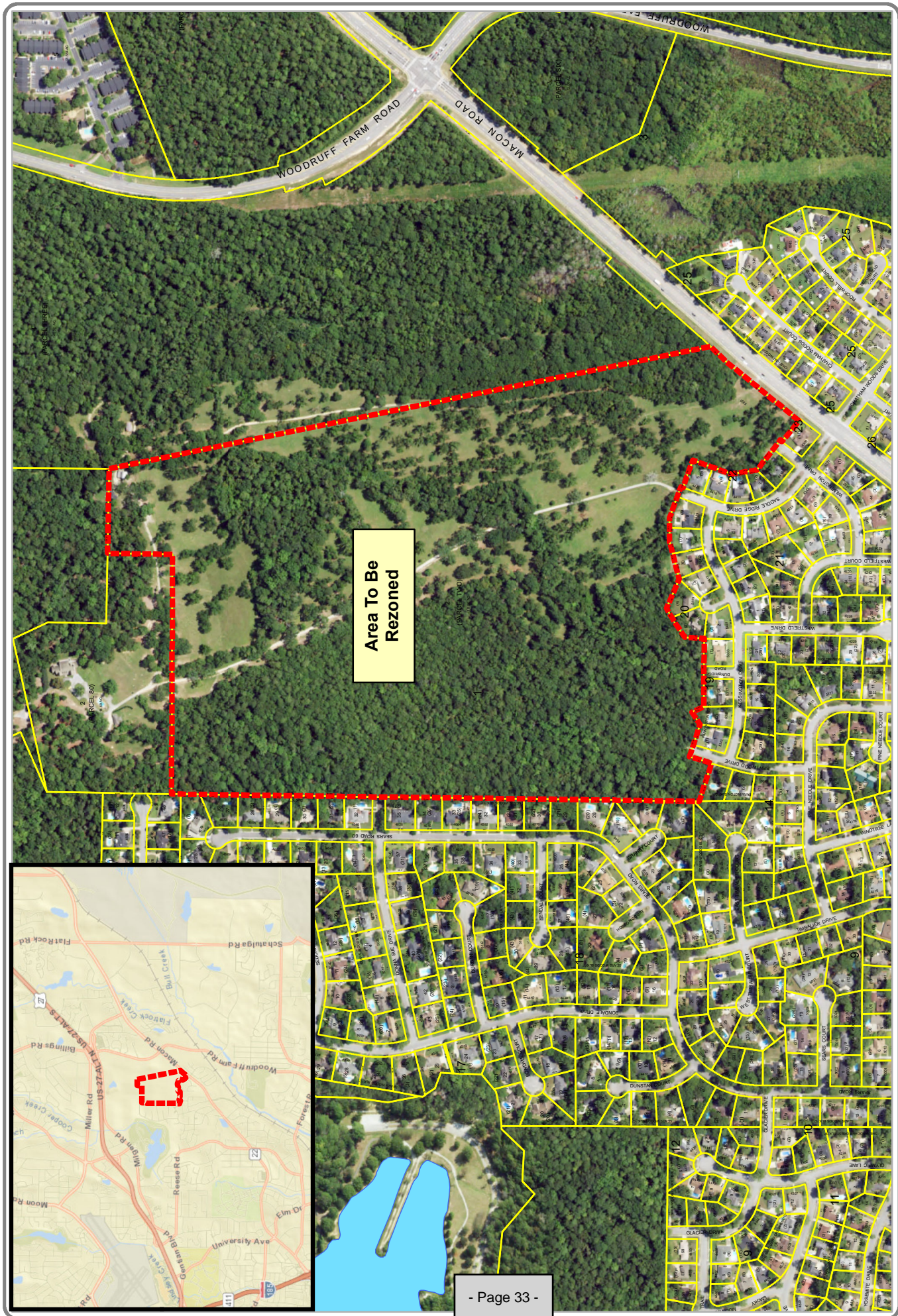
Approval **0** Responses
Opposition **849** Responses (Petition with 800 names opposed was submitted)

Additional Information:

84 townhomes and 253 single family homes proposed. A total of 337 residential units.

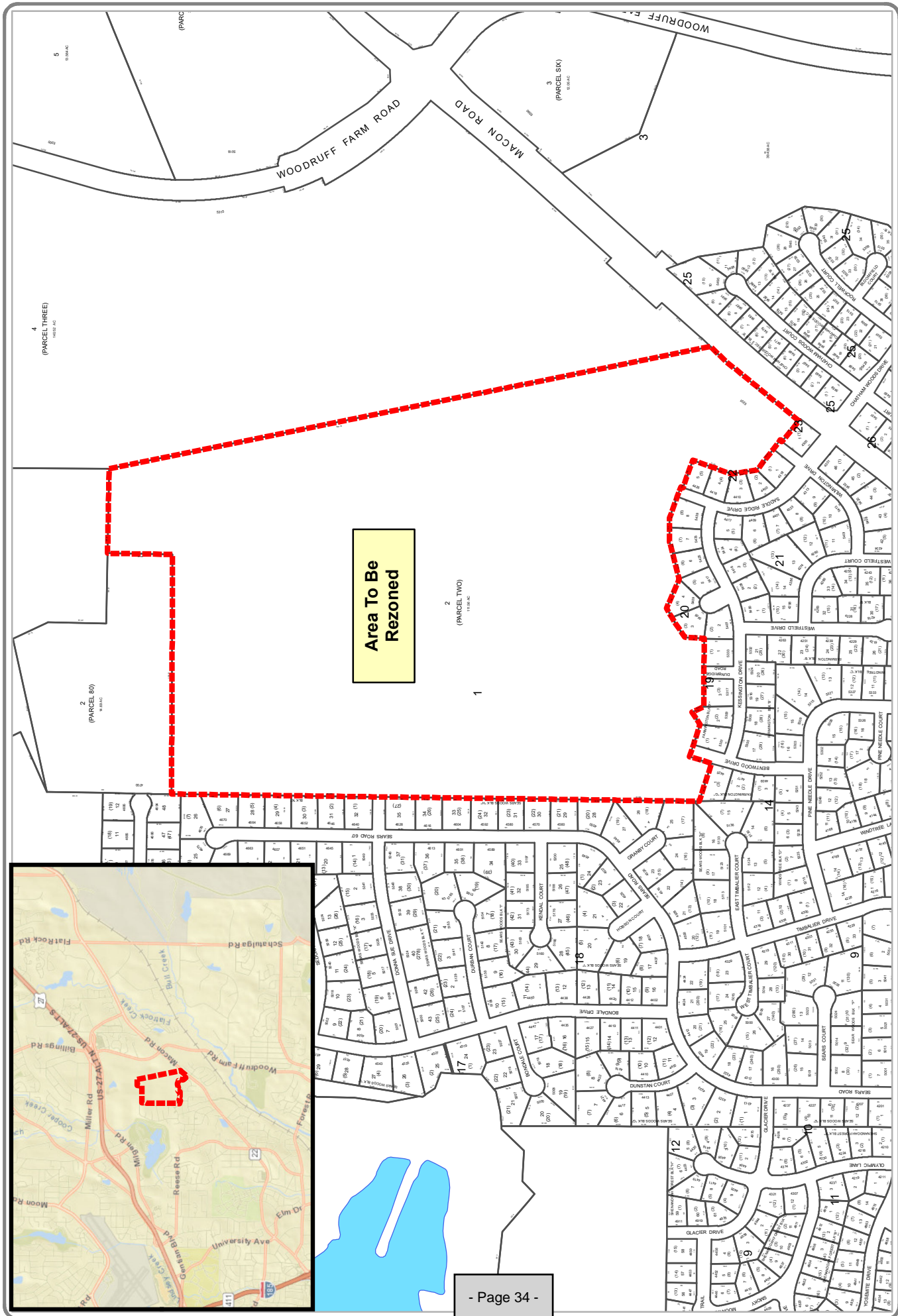
Attachments:

- Aerial Land Use Map
- Location Map
- Zoning Map
- Existing Land Use Map
- Future Land Use Map
- Flood Map
- Traffic Report
- Concept Plan

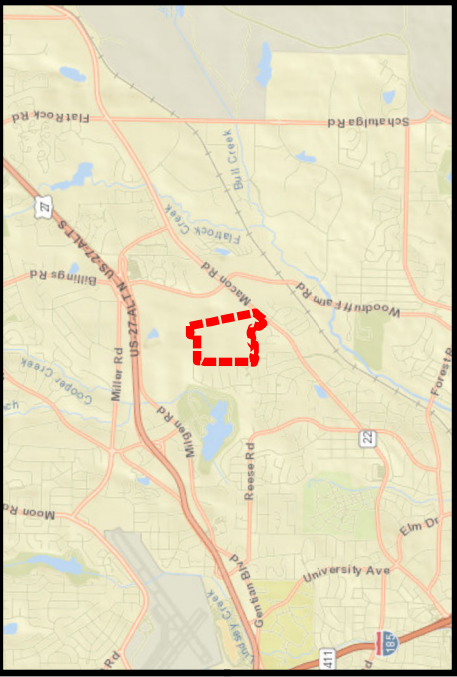


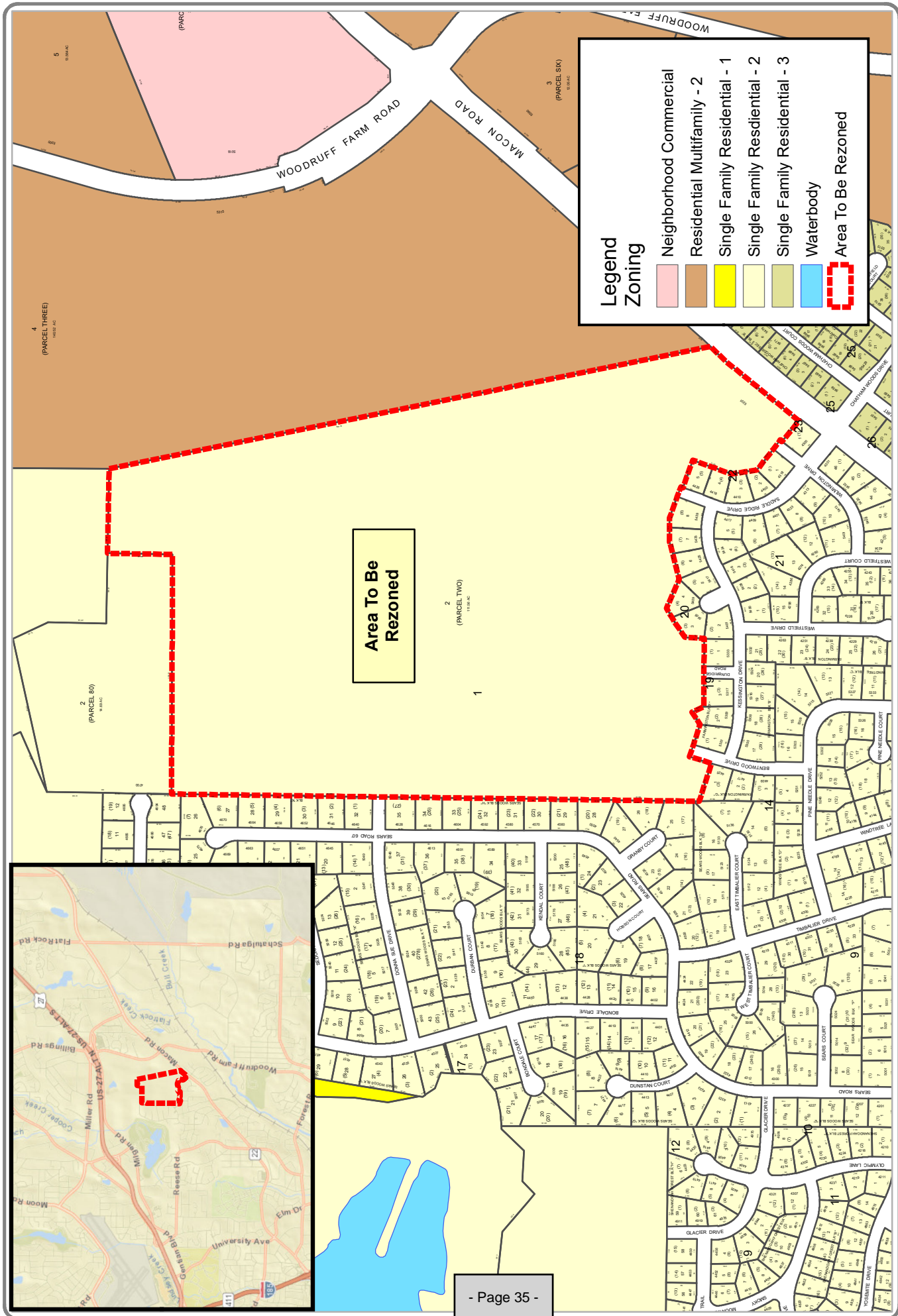
Area To Be Rezoned

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Area To Be Rezoned



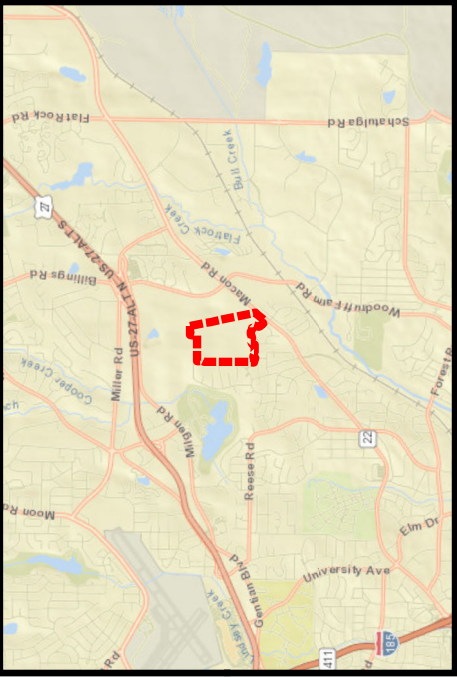


Legend

Zoning

- Neighborhood Commercial
- Residential Multifamily - 2
- Single Family Residential - 1
- Single Family Residential - 2
- Single Family Residential - 3
- Waterbody
- Area To Be Rezoned

Area To Be Rezoned



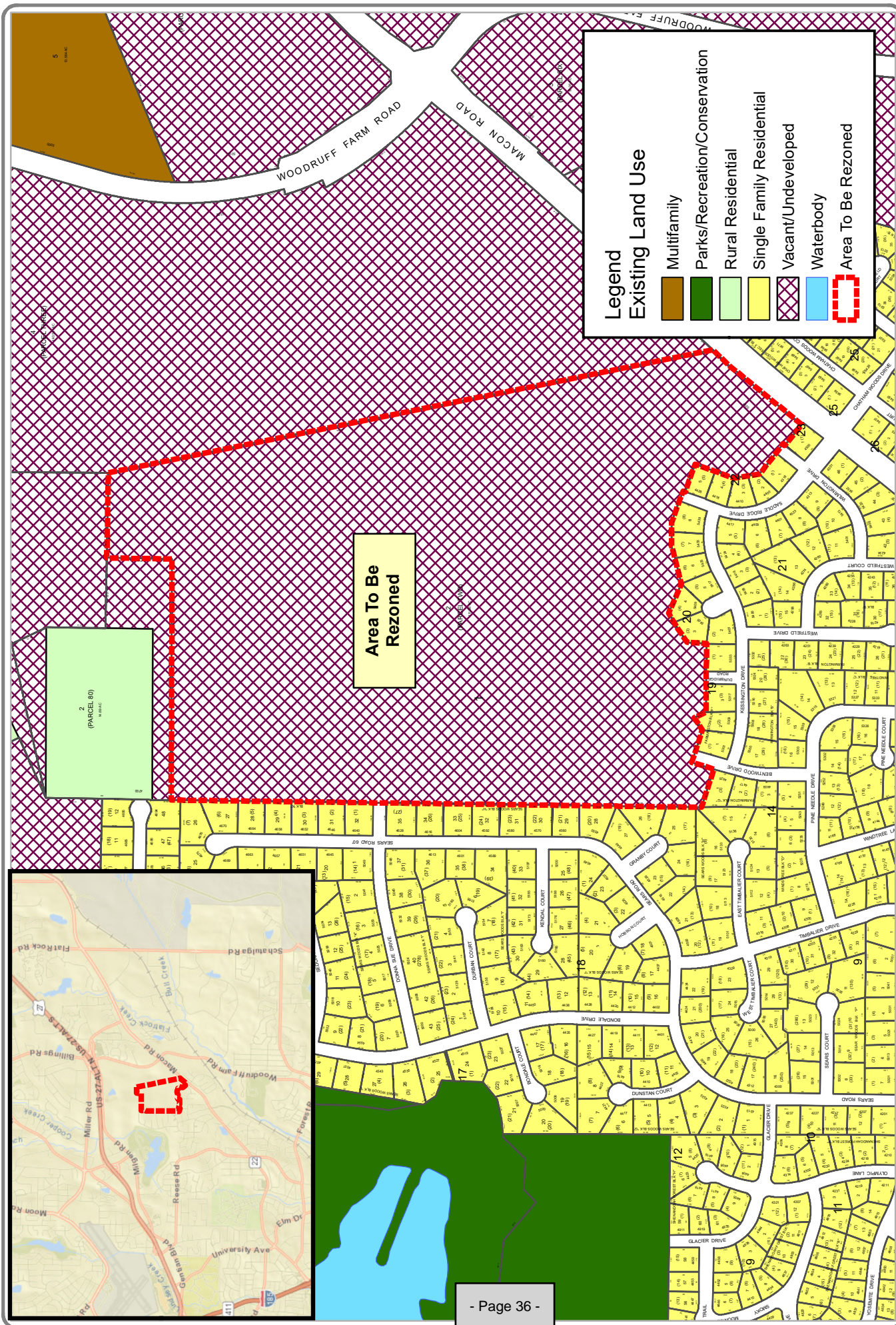
Item #1.

600 Feet
300
1 inch = 600 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 10-24-2210
Map 098 Block 001 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 10/23/2024

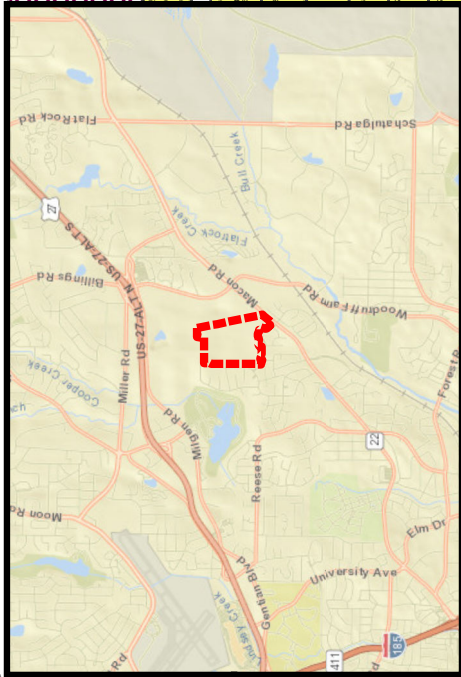


Legend
Existing Land Use

- Multifamily
- Parks/Recreation/Conservation
- Rural Residential
- Single Family Residential
- Vacant/Undeveloped
- Waterbody
- Area To Be Rezoned

Area To Be Rezoned

2
 (PARCEL 80)
 4.46 AC



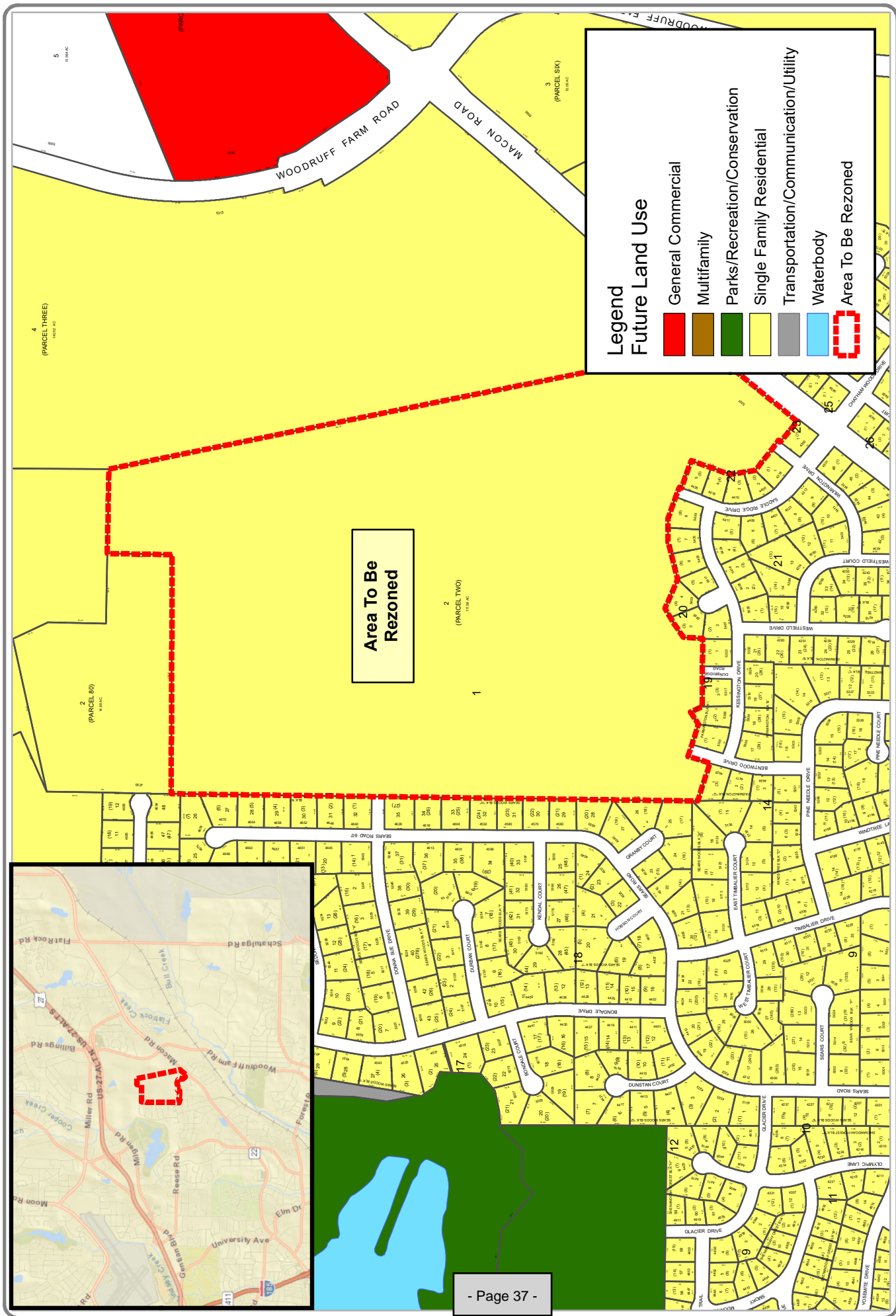
Item #1.

600 Feet
 300
 1 inch = 600 feet
 Data Source: IT/GIS
 Author: David Cooper

Existing Land Use Map for REZN 10-24-2210
 Map 098 Block 001 Lot 002
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 10/23/2024



Area To Be
Rezoned

Legend
Future Land Use

- General Commercial
- Multifamily
- Parks/Recreation/Conservation
- Single Family Residential
- Transportation/Communication/Utility
- Waterbody
- Area To Be Rezoned

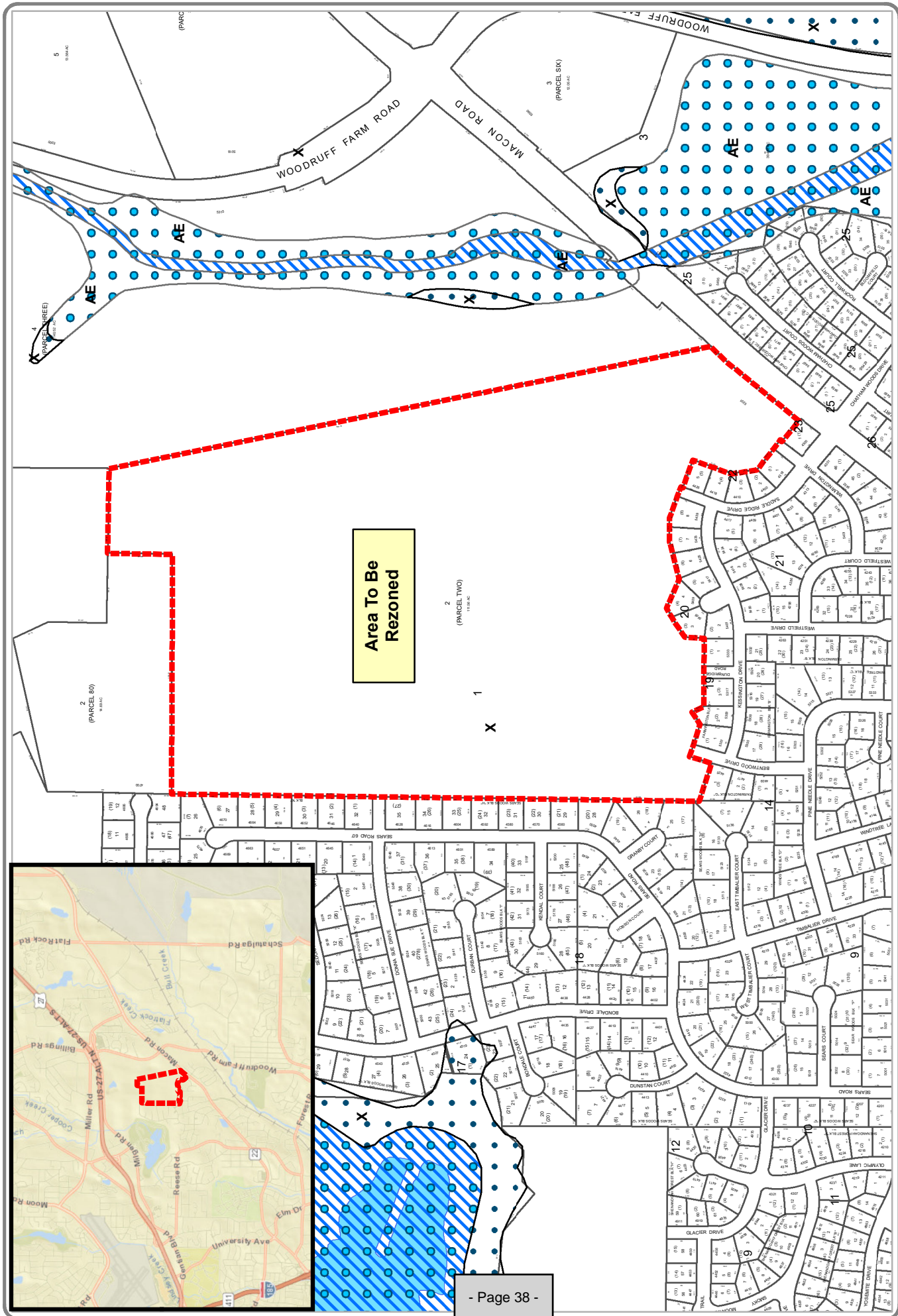
Item #1.

600 Feet
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Author: DavidCooper

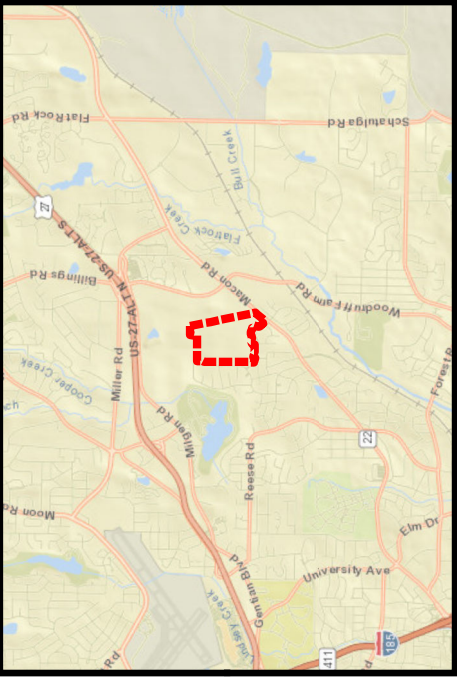
Future Land Use Map for REZN 10-24-2210
Map 098 Block 001 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 10/23/2024



Area To Be
Rezoned



Item #1.

600 Feet
300
1 inch = 600 feet
Data Source: IT/GIS
Author: DavidCooper

Flood Hazard Map for REZN 10-24-2210
Map 098 Block 001 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Map information is believed to be correct but is not guaranteed.

Date: 10/23/2024



10,000 SF MINIMUM LOT SIZE



FENCE & LANDSCAPE BUFFER

SITE DATA:

ADDRESS: 5201 MACON ROAD
 PARCEL NUMBER: 098 001 002
 ACREAGE: 111.5 ac.
 LAND LOTS: 6, 7, 25 AND 26
 DISTRICT: 9TH
 CURRENT ZONING: SFR-2
 PROPOSED ZONING: SFR-3 W/ CONDITIONS
 WATER/SEWER: +RMF-1
 PROP. OWNER: COLS. WATER WORKS
 CALHOUN INVEST. LLC
 APPLICANT: WIZER HOME BUILDERS, LLC

Item #1.

HOUSING TYPE BREAKDOWN:

UNIT TYPE	# OF UNITS
SINGLE FAMILY	253
TOWNHOMES	84
TOTAL	337



Reference: Rezoning at 5201 Macon Road.

Revised 11/8/2024

Proposed Zoning: SFR 3 and RMF-1 with conditions w/ **Conditions Exhibit Sheet attachment**

List of conditions requested to accompany the SFR 3 rezoning. Revised 11/8/2024.

1. **Oversize boundary lots** - 10,000 sq. ft. minimum area for all lots touching immediately adjacent to existing SFR2 lots along Sears Road, Brentwood Drive, Saddle Ridge Drive and Wilmington Drive (herein referred to as Boundary Lots). Shown as yellow lots on revised site concept plan.
2. **Boundary fencing** - If an existing fence is not already in place, developer will install a fence along the common boundary with the Boundary Lots noted in #1.
3. **Planted screening** - A planted screen will be installed along the common boundary of Boundary Lots in #1 above. Screen to be tall growth Holly plants or similar evergreen plants planted five (5) feet on center.
4. **Identifying subdivision signs** - An identifying subdivision sign shall be installed at each entrance to the 5201 Macon Road development with the subdivision name.
5. **Home Owners Association** - A Home Owners Association will be in effect for the subdivision.
6. **Modified front setback** - A 20 feet front setback will be in effect for all lots.
7. **Fifty (50) foot right of way dimension** - A fifty (50) foot right of way within the subdivision shall be approved for road A, B and C assuming not more than 30 lots are served from any one of these roads.
8. **Modified Stream Buffer** - The state of Georgia twenty-five (25) foot stream buffer will be the default standard for stream buffering along the stream corridor from **point X to point Y** as shown on the revised site concept plan.
9. **Flag lot variance approval** - Flag lots are approved as a condition of the rezoning approval are noted on the concept plan as supplemental pages Var B, Var C and Var D (entry locations noted in **RED**).
10. **Macon setback variance** - A variance shall be approved for a setback along Macon road consistent with the SFR3 zoning setback plus future widening requirements per UDO 7.3.5 F.
11. **New Macon Road intersection entry point** - For the new subdivision entry off Macon Road, the new street requirement shall be at the discretion of the Georgia Department of Transportation per UDO 7.9.6, the approved entry shall satisfy the street separation requirement of UDO 7.3..

10,000 SF MINIMUM LOT SIZE



FENCE & LANDSCAPE BUFFER

SITE DATA:

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 WATER/SEWER: +RMF-1
 PROP. OWNER: COLS. WATER WORKS
 WIZER HOME BUILDERS, LLC

Item #1.

HOUSING TYPE BREAKDOWN:

UNIT TYPE	# OF UNITS
SINGLE FAMILY	253
TOWNHOMES	84
TOTAL	337



5201 Macon Road
 Conditions Exhibit Sheet
 11/11/24

File Attachments for Item:

2. 2nd Reading- An ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities. (FY25 MID-YEAR BUDGET AMENDMENT) (Budget Review Committee)

AN ORDINANCE**NO.**

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2025 BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$202,849,985 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$20,456,550 to \$223,603,535 and the revenue budget in amount of \$191,575,880 is hereby increased by \$406,623 to \$191,982,503 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund revenue budget in the amount of \$43,400,000 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$14,726,006 to \$62,026,006 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$6,602,311 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$133,805 to \$6,736,116 for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$18,415,329 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$303,727 to \$18,719,056 for the departments listed on the attached chart.
5. The Integrated Waste Fund expenditure budget in the amount of \$15,307,047 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$222,622 to \$15,529,669 and the revenue budget of \$15,307,047 is hereby increased by 44,516 to \$15,351,563 for the departments listed on the attached chart.
6. The Emergency Telephone Fund expenditure budget in the amount of \$4,714,478 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$12,941 to \$4,727,419 for the departments listed on the attached chart.
7. The Community Development Block Grant Fund expenditure and revenue budget in the amount of \$1,666,654 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$2,172,121 to \$3,838,775 for the departments listed on the attached chart.
8. The HOME Program Fund expenditure and revenue budget in the amount of \$1,230,820 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$6,762,497 to \$7,993,317 for the departments listed on the attached chart.
9. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$8,332,487 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$53,079 to \$8,385,566 for the departments listed on the attached chart.

10. The American Rescue Plan Fund expenditure budget in the amount of \$29,407,196 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$13,812,226 to \$43,219,422 for the departments listed on the attached chart.
11. The Vice/Special Operation Forfeiture Fund expenditure budget in the amount of \$300,000 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$2,165 to \$302,165 for the departments listed on the attached chart.
12. The Bond and Lease Purchase Pool Fund expenditure budgets in the amount of \$0 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$11,732 to \$11,732 for the departments listed on the attached chart.
13. The Metra Transportation Fund expenditure budget in the amount of \$25,297,579 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$1,376,436 to \$26,674,015 and the revenue budget in the amount of \$25,297,579 is hereby increased by \$96,000 to \$25,393,579 for the departments listed on the attached chart.
14. The Trade Center Fund expenditure budget in the amount of \$4,065,743 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$959,983 to \$5,025,726 for the departments listed on the attached chart.
15. The Bull Creek Golf Course Fund expenditure budget in the amount of \$2,207,179 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$186,103 to \$2,393,282 for the departments listed on the attached chart.
16. The Civic Center Fund expenditure and revenue budget in the amount of \$6,412,136 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$2,939,453 to \$9,351,589 for the departments listed on the attached chart.
17. The Risk Management Fund expenditure budget in the amount of \$7,204,360 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby increased by \$663,130 to \$7,867,490 for the departments listed on the attached chart.
18. The following position changes are hereby adopted as part of the FY25 Mid-Year Budget Amendment and are as follows:

NEW POSITIONS:

- City Attorney – One (1) Paralegal - G119 (Effective 01/01/2025)
- Finance – Three (3) License & Tax Clerk - G115, One (1) Revenue Auditor - G121, One (1) Revenue Analyst - G123, One (1) Administrative Assistant - G115, One (1) Assistant Finance Director - G132, and One (1) Purchasing Analyst - G123 (Effective 01/01/2025)
- Inspections & Code – Two (2) Sign & License Inspector – G116 (Effective 01/01/2025)
- Sheriff – Two (2) Sergeant – PS3 and Ten (10) Deputy Sheriff – PS0 (Effective 01/01/2025)

19. Section 25 of Columbus Ordinance No. 24-027 is hereby modified to insert the following:

- Effective January 1, 2025, an expense allowance shall be provided to Municipal/Chief Magistrate Court Judge Steven Smith in the amount of \$3,600 to be distributed in equal payment over 12 monthly pay periods. This expense allowance only applies to Steven Smith so long as he remains in office serving as Municipal/Chief Magistrate Court Judge. The amount is fixed and is not subject to any Cost of Living Adjustments or additional longevity increases in accordance with O.C.G.A. 15-10-23.1.
- Beginning with the onset of the first complete FLSA pay cycle after January 1, 2025, for each public safety department/agency, the Court Attendance Pay authorized pursuant to O.C.G.A. 24-13-28(b) is hereby increased from \$25 to \$50 per appearance for public safety officers entitled to said pay in accordance to O.C.G.A. 24-24-28 (a)(3) and Columbus Ordinance No. 15-035.

20. Ten (10) Police Officer positions were expressly reinstated per Council Resolution 408-24. Therefore, Section 33 of Columbus Ordinance No. 24-027 is hereby modified by amending the following reference to read as follows:

Thirty-Four (34) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department. Said pay adjustments as referenced above shall be continued in FY2025 for all authorized personnel.

21. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by the stated actions.
22. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
23. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 7th day of January 2025; introduced a second time at a regular meeting held on the ___ day of January 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Thomas	voting _____.
Councilor Tucker	voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT

Item #2.

Fund	Original Expenditure Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offset	FY25 Amendment	Pay Plan	Mid Year Amended Budget
OPERATING FUNDS							
0101 General Fund	\$202,849,985	\$2,789,877	\$15,433,626	\$406,623	\$1,826,424	\$0	\$223,306,535
0102 2009 Other LOST Public Safety Fund	33,110,000	3,656,700	8,741,880	0	0	0	45,508,580
0109 2009 Other LOST Infrastructure Fund	14,190,000	2,327,426	0	0	0	0	16,517,426
0202 Stormwater (Sewer) Fund	6,602,311	133,805	0	0	0	0	6,736,116
0203 Paving Fund	18,415,329	303,727	0	0	0	0	18,719,056
0204 Community Care Fund	11,957,488	0	0	0	0	0	11,957,488
0207 Integrated Waste Fund	15,307,047	178,106	0	0	0	44,516	15,529,669
0209 E911	4,714,478	12,941	0	0	0	0	4,727,419
0230 Economic Development Authority	4,380,321	0	0	0	0	0	4,380,321
0405 Debt Service	16,154,724	0	0	0	0	0	16,154,724
0751 METRA	25,297,579	1,280,436	0	0	0	96,000	26,674,015
0753 Trade Center	4,065,743	166,111	0	0	0	793,872	5,025,726
0755 Bull Creek Golf Course	2,207,179	1,103	0	0	0	185,000	2,393,282
0756 Oxbow Creek Golf Course	654,842	0	0	0	0	0	654,842
0757 Civic Center	6,412,136	2,219,616	0	0	0	719,837	9,351,589
TOTAL OPERATING FUNDS	\$366,319,162	\$13,069,848	\$24,175,506	\$406,623	\$1,826,424	\$1,839,225	\$407,636,788
OTHER NON-OPERATING FUNDS							
0210 CDBG Fund	\$1,666,654	\$677,491	\$0	\$0	\$0	\$1,494,630	\$3,838,775
0213 HOME Fund	1,230,820	153,912	0	0	0	6,608,585	7,993,317
0216 Multi-Government Project Fund	8,332,487	53,079	0	0	0	0	8,385,566
0218 American Rescue Plan Fund	29,407,196	13,812,226	0	0	0	0	43,219,422
0225 Vice/SpecialOperations Forfeiture Fund	300,000	2,165	0	0	0	0	302,165
0542 Lease Purchase Pools Fund	0	11,732	0	0	0	0	11,732
0860 Risk Management Fund	7,204,360	0	0	0	0	663,130	7,867,490
TOTAL NON-OPERATING FUNDS	\$48,141,517	\$14,710,605	\$0	\$0	\$0	\$8,766,345	\$71,618,467

FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
GENERAL FUND 0101

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
100 COUNCIL	\$821,387					10,135	\$831,522
110 MAYOR	\$708,026		20,000			10,722	\$738,748
120 CITY ATTORNEY	\$1,838,551				26,976	8,955	\$1,874,482
130 CITY MANAGER	\$2,281,626	701,688				35,249	\$3,018,563
200 FINANCE	\$3,021,144	117			242,132	42,210	\$3,305,603
210 INFORMATION TECHNOLOGY	\$8,671,172	251,956	151,200			36,937	\$9,111,265
220 HUMAN RESOURCES	\$2,488,042	191,449				19,023	\$2,698,514
240 INSPECTIONS & CODE	\$3,370,782				48,712	32,130	\$3,451,624
242 PLANNING	\$377,522		2,000			5,263	\$384,785
245 COMMUNITY REINVESTMENT	\$189,241	115,000				949	\$305,190
250 ENGINEERING	\$1,604,604	337,176	114,167			16,863	\$2,072,810
260 PUBLIC WORKS	\$13,957,418	193,677	2,191,586			90,183	\$16,432,864
270 PARKS AND RECREATION	\$15,117,394	447,308	1,277,777			103,996	\$16,946,475
280 COOPERATIVE EXTENSION	\$137,865					0	\$137,865
290 BOARDS AND COMMISSIONS	\$3,451,694		322,787			39,463	\$3,813,944
400 POLICE	\$30,177,884	110,348			403,666	368,384	\$31,060,282
410 FIRE & EMS	\$37,163,918	48,363				425,348	\$37,637,629
420 MCP	\$11,129,392	255,181				100,923	\$11,485,496
450 HOMELAND SECURITY	\$413,411					4,021	\$417,432
500 SUPERIOR COURT	\$9,785,795	4,428	29,975			134,315	\$9,954,513
510 STATE COURT	\$2,032,221					33,731	\$2,065,952
520 PUBLIC DEFENDER	\$2,780,722	2,272				10,963	\$2,793,957
530 MUNICIPAL COURT	\$1,460,084					21,456	\$1,481,540
540 PROBATE COURT	\$681,307					10,221	\$691,528
550 SHERIFF	\$35,725,600	66,042	49,855	406,623	455,816	308,923	\$37,012,859
560 TAX COMMISSIONER	\$2,155,745	15,600				31,243	\$2,202,588
570 CORONER	\$515,272					6,783	\$522,055
580 RECORDER'S COURT	\$1,716,398					25,280	\$1,741,678
590 MISCELLANEOUS	\$8,881,782	49,272	11,274,279		649,122	(1,934,879)	\$18,919,576
610 PARKING MANAGEMENT	\$193,986					1,210	\$195,196
TOTAL GENERAL FUND	\$202,849,985	\$2,789,877	\$15,433,826	\$406,623	\$1,826,424	\$0	\$223,306,535
REVENUE*	\$191,575,880			406,623			\$191,982,503
USE OF FUND BALANCE	\$11,274,105						\$11,274,105
TOTAL REVENUE	\$202,849,985	\$0	\$0	\$406,623	\$0	\$0	\$203,256,608

FY25 Carryovers (Reserved from FY24)
 \$20,000 - Mayor - Martin Luther King Event Donations & Expenses
 \$2,000 - Planning - Computer Equipment
 \$151,200 - Information Technology - Vehicles (New & Replacement)
 \$114,167 - Engineering - Capital Equipment/Vehicle Replacements
 \$2,191,586 - Public Works - Building Maintenance/Repairs, Capital Equipment/Vehicle Replacements
 \$1,277,777 - Parks & Recreation - Capital Equipment/Outdoor Pool Change Orders/Vehicle Replacements
 \$322,787 - Tax Assessor - Capital Equipment/Vehicle Replacements
 \$29,975 - Juvenile Court - Courtroom Audio/Visual Equipment
 \$49,855 - Sheriff - Various Public Safety Initiatives (Funded by Private School Zone Camera Fines)
 \$36,000 - Miscellaneous - Professional Services MOU with Chamber of Commerce Per Resolution 380-22
 \$261,279 - Miscellaneous - City Hall Software Licensing & Garage Camera Expenses
 \$295,000 - Miscellaneous - Demolitions For Blight Reduction Initiative
 \$182,000 - Miscellaneous - CIP Transfer for Columbus Rail Yard Study Project
 \$200,000 - Miscellaneous - CIP Transfer for FF&E Due to Multiple Building Purchases
 \$300,000 - Miscellaneous - CIP Transfer for Moving Expenses Due to Multiple Building Purchases
 \$4,000,000 - Miscellaneous - CIP Transfer for Stormwater Improvement Project (19th St Flood Abatement)
 \$6,000,000 - Miscellaneous - CIP Transfer for Jail Improvement Project

FY25 Revenue Offsets
 \$406,623 - Sheriff - Various Public Safety Initiatives (Funded by Private School Zone Camera Fines)

FY25 Amendments
 \$26,976 - City Attorney - Add 1 Paralegal (G119) position effective 1/1/25 (12 month amount - \$53,952)
 \$242,132 - Finance - Add 3 License & Tax Clerk (G115), 1 Revenue Auditor (G121), 1 Revenue Analyst (G123), 1 Administrative Assistant (G115)
 1 Assistant Finance Director (G132), and 1 Purchasing Analyst (G123) positions effective 1/1/25 (12 month amount - \$484,263)
 \$48,712 - Inspections & Code - Add 2 Sgn & License Inspector (G116) positions effective 1/1/25 (12 month amount - \$97,424)
 \$403,666 - Police - Reinstate 10 Police Officer (PDO) positions effective 11/1/24 Per Resolution 408-24 (12 month amount - \$692,000)
 \$455,816 - Sheriff - Add 2 Sergeant (PS3) and 10 Deputy Sheriff (PS0) positions effective 1/1/25 (12 month amount - \$845,952) and Operating Materials
 \$250,000 - Miscellaneous - Uptown Playground & Splash Pad Improvements per Resolution 220-24
 \$399,122 - Miscellaneous - CIP Transfer for Sheriff Admin Building/Recorder's Court Annex Project

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Public Safety Fund 0102**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
110 Crime Prevention	\$1,111,056					1,773	\$1,112,829
260 Public Works	\$135,889						\$135,889
270 Parks & Rec	\$50,473						\$50,473
400 Police	\$12,074,107	965,722	1,175,625			103,871	\$14,319,325
410 Fire	\$3,908,043	938,882	1,087,500			21,352	\$5,955,777
420 MCP	\$1,024,364	92,723	594,375			4,994	\$1,716,456
450 Homeland Security	\$15,530	800,566					\$816,096
500 District Attorney	\$179,096					3,102	\$182,198
500 Clerk of Superior Court	\$50,008					811	\$50,819
500 Juvenile Court	\$47,098					721	\$47,819
510 State Court	\$246,473					3,977	\$250,450
520 Public Defender	\$244,306						\$244,306
530 Clerk of Municipal Court	\$194,455						\$194,455
540 Probate Court	\$63,576					1,065	\$64,641
550 Sheriff	\$4,914,718	699,271	877,000			42,401	\$6,533,390
570 Coroner	\$11,647						\$11,647
580 Recorder's Court	\$96,642					1,558	\$98,200
590 Non-Categorical	\$8,738,636	159,536	5,007,380				\$13,905,552
610 METRA	\$3,883					(185,625)	-\$181,742
EXPENDITURE TOTAL	\$33,110,000	\$3,656,700	\$8,741,880	\$0	\$0	\$0	\$45,508,580
REVENUE	\$33,110,000						\$33,110,000
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$33,110,000	\$0	\$0	\$0	\$0	\$0	\$33,110,000

FY25 Carryovers (Reserved from FY24)

- \$1,175,625 - Police - Use of Fund Balance for GETAC Video Systems, Ballistic Tank, & 9 Replacement Vehicles
- \$1,087,500 - Fire/EMS - Use of Fund Balance for First-In Alerting Smart Station System, 1 Engine, & Misc Equipment
- \$594,375 - MCP - Use of Fund Balance for Key Control System (Replacement), 5 Vehicles w/ Buildouts & 5 Additional Buildouts
- \$877,000 - Sheriff - Use of Fund Balance for Park Patrol Vehicles/Equipment
- \$1,500,000 - Non-Categorical - Fire/EMS Administration Building Renovations
- \$3,507,380 - Non-Categorical - Fire/EMS Administration Building Purchase

FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Infrastructure Fund 0109

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
210 Information Technology	\$750,000	81,492				\$831,492
250 Roads/Bridges	\$1,200,000	45,340				\$1,245,340
250 Stormwater	\$1,800,000	1,962,401				\$3,762,401
260 Facilities	\$2,525,927	238,193				\$2,764,120
590 Non-Categorical	\$7,914,073					\$7,914,073
EXPENDITURE TOTAL	\$14,190,000	\$2,327,426	\$0	\$0	\$0	\$16,517,426
REVENUE	\$14,190,000					\$14,190,000
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$14,190,000	\$0	\$0	\$0	\$0	\$14,190,000

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
STORMWATER (SEWER) FUND 0202**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$905,697	58,000				\$11,836	\$975,533
260 PUBLIC WORKS	\$4,289,338	75,805				45,621	\$4,410,764
590 MISCELLANEOUS	\$1,407,276					(57,457)	\$1,349,819
EXPENDITURE TOTAL	\$6,602,311	\$133,805	\$0	\$0	\$0	\$0	\$6,736,116
REVENUE	\$6,602,311						\$6,602,311
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$6,602,311	\$0	\$0	\$0	\$0	\$0	\$6,602,311

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
PAVING FUND 0203**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$1,495,852	75,413				19,052	\$1,590,317
260 PUBLIC WORKS	\$15,665,966	228,314				139,509	\$16,033,789
590 MISCELLANEOUS	\$1,253,511					(158,561)	\$1,094,950
EXPENDITURE TOTAL	\$18,415,329	\$303,727	\$0	\$0	\$0	\$0	\$18,719,056
REVENUE	\$18,415,329						\$18,415,329
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$18,415,329	\$0	\$0	\$0	\$0	\$0	\$18,415,329

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
COMMUNITY CARE FUND 0204**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
200 INDIGENT CARE	\$8,000,000					\$8,000,000
590 INDIGENT CARE-INMATES	\$3,957,488					\$3,957,488
EXPENDITURE TOTAL	\$11,957,488	\$0	\$0	\$0	\$0	\$11,957,488
REVENUE	\$11,957,488					\$11,957,488
REVENUE TOTAL	\$11,957,488	\$0	\$0	\$0	\$0	\$11,957,488

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
INTEGRATED WASTE FUND 0207**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$12,217,578	178,106			44,516	104,931	\$12,545,131
270 PARKS & RECREATION	\$229,603					966	\$230,569
590 MISCELLANEOUS	\$2,859,866					(105,897)	\$2,753,969
EXPENDITURE TOTAL	\$15,307,047	\$178,106	\$0	\$0	\$44,516	\$0	\$15,529,669
REVENUE	\$15,307,047				\$44,516		\$15,351,563
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$15,307,047	\$0	\$0	\$0	\$44,516	\$0	\$15,351,563

FY25 Amendments
\$44,516 - Public Works - Recycling Cart Grant Per Resolution 209-23

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
E911 FUND 0209**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
400 E911	\$4,511,050	12,941				46,841	\$4,570,832
590 MISCELLANEOUS	\$203,428					(46,841)	\$156,587
EXPENDITURE TOTAL	\$4,714,478	\$12,941	\$0	\$0	\$0	\$0	\$4,727,419
REVENUE	\$4,714,478						\$4,714,478
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$4,714,478	\$0	\$0	\$0	\$0	\$0	\$4,714,478

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
ECONOMIC DEVELOPMENT FUND 0230**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
590 MISCELLANEOUS	\$4,380,321					\$4,380,321
EXPENDITURE TOTAL	\$4,380,321	\$0	\$0	\$0	\$0	\$4,380,321
REVENUE	\$2,860,643					\$2,860,643
USE OF FUND BALANCE	\$1,519,678					\$1,519,678
REVENUE TOTAL	\$4,380,321	\$0	\$0	\$0	\$0	\$4,380,321

Funding for Economic Development is based on the collection of 0.50 mills, 0.25 mills allocated to the Development Authority.

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
DEBT SERVICE FUND 0405**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
200 DEBT SERVICE	\$16,154,724					\$16,154,724
EXPENDITURE TOTAL	\$16,154,724	\$0	\$0	\$0	\$0	\$16,154,724
REVENUE	\$16,154,724					\$16,154,724
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$16,154,724	\$0	\$0	\$0	\$0	\$16,154,724

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
METRA TRANSPORTATION FUND 0751**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$15,000						\$15,000
590 MISCELLANEOUS	\$464,533					(90,492)	\$374,041
610 METRA	\$24,818,046	1,280,436			96,000	90,492	\$26,284,974
EXPENDITURE TOTAL	\$25,297,579	\$1,280,436	\$0	\$0	\$96,000	\$0	\$26,674,015
REVENUE	\$25,297,579				\$96,000		\$25,393,579
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$25,297,579	\$0	\$0	\$0	\$96,000	\$0	\$25,393,579

FY25 Carryovers (Reserved from FY24)

\$96,000 - METRA - Replacement of Marquee Sign for Administration Building Using FTA/ARP Funds

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
TRADE CENTER FUND 0753**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$164,084					(\$32,729)	\$131,355
620 TRADE CENTER	\$3,901,659	166,111			793,872	32,729	\$4,894,371
EXPENDITURE TOTAL	\$4,065,743	\$166,111	\$0	\$0	\$793,872	\$0	\$5,025,726
REVENUE	\$4,065,743						\$4,065,743
USE OF FUND BALANCE	\$0						\$0
REVENUE TOTAL	\$4,065,743	\$0	\$0	\$0	\$0	\$0	\$4,065,743

FY25 Amendments

\$225,496 - Trade Center - Use of Fund Reserves to Improve Facility Internet Service

\$568,376 - Trade Center - Use of Fund Reserves for Emergency Carpet Replacement

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
BULL CREEK GOLF COURSE FUND 0755**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$50,821					(\$13,353)	\$37,468
630 BULL CREEK	\$2,156,358	1,103			185,000	13,353	\$2,355,814
EXPENDITURE TOTAL	\$2,207,179	\$1,103	\$0	\$0	\$185,000	\$0	\$2,393,282
REVENUE	\$2,207,179						\$2,207,179
REVENUE TOTAL	\$2,207,179	\$0	\$0	\$0	\$0	\$0	\$2,207,179

FY25 Amendments

\$185,000 - Bull Creek - Use of Fund Reserves for Capital Equipment Purchases Per Golf Authority

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
 OXBOW CREEK GOLF COURSE FUND 0756**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$19,165					(\$4,803)	\$14,362
640 OXBOW CREEK	\$635,677					4,803	\$640,480
EXPENDITURE TOTAL	\$654,842	\$0	\$0	\$0	\$0	\$0	\$654,842
REVENUE	\$654,842						\$654,842
REVENUE TOTAL	\$654,842	\$0	\$0	\$0	\$0	\$0	\$654,842

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
CIVIC CENTER FUND 0757**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
160 CIVIC CENTER	\$6,031,281	\$2,219,616			719,837	\$20,692	\$8,991,426
260 PUBLIC WORKS	\$125,000						\$125,000
590 MISCELLANEOUS	\$255,855					(20,692)	\$235,163
EXPENDITURE TOTAL	\$6,412,136	\$2,219,616	\$0	\$0	\$719,837	\$0	\$9,351,589
REVENUE	\$6,412,136			2,219,616	\$719,837		\$9,351,589
REVENUE TOTAL	\$6,412,136	\$0	\$0	\$2,219,616	\$719,837	\$0	\$9,351,589

FY25 Amendments

\$2,219,616 - Civic Center Budget Adjustment Due to Facility Improvement Projects Reimbursed From Friends of Columbus Funds

\$719,837 - Civic Center Budget Adjustment Due to Pass Thru Cost Increases for Intermittent Staff Per Ordinance 24-047

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
CDBG FUND 0210**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,662,532	677,491			1,494,630	\$4,122	\$3,838,775
590 MISCELLANEOUS	\$4,122					(4,122)	\$0
EXPENDITURE TOTAL	\$1,666,654	\$677,491	\$0	\$0	\$1,494,630	\$0	\$3,838,775
REVENUE	\$1,666,654			677,491	\$1,494,630		\$3,838,775
REVENUE TOTAL	\$1,666,654	\$0	\$0	\$677,491	\$1,494,630	\$0	\$3,838,775

FY25 Amendments

\$1,494,630 - CDBG Program Funding Allocations (HUD Carryover Funds Available from Prior Years)

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
HOME PROGRAM FUND 0213**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,229,109	153,912			6,608,585	\$1,711	\$7,993,317
590 MISCELLANEOUS	\$1,711					(1,711)	\$0
EXPENDITURE TOTAL	\$1,230,820	\$153,912	\$0	\$0	\$6,608,585	\$0	\$7,993,317
REVENUE	\$1,230,820			\$153,912	\$6,608,585		\$7,993,317
REVENUE TOTAL	\$1,230,820	\$0	\$0	\$153,912	\$6,608,585	\$0	\$7,993,317

FY25 Amendments

\$6,608,585 - CDBG Program Funding Allocations (HUD Carryover Funds Available from Prior Years)

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
MULTI-GOVERNMENTAL FUND 0216**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
VARIOUS	\$8,332,487	53,079				\$8,385,566
EXPENDITURE TOTAL	\$8,332,487	\$53,079	\$0	\$0	\$0	\$8,385,566
REVENUE	\$8,332,487	\$0		53,079		\$8,385,566
REVENUE TOTAL	\$8,332,487	\$0	\$0	\$53,079	\$0	\$8,385,566

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
 AMERICAN RESCUE PLAN - FISCAL RECOVERY FUND 0218**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
VARIOUS	\$29,407,196	\$13,812,226			\$0	\$43,219,422
EXPENDITURE TOTAL	\$29,407,196	\$13,812,226	\$0	\$0	\$0	\$43,219,422
REVENUE	\$0					\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
VICE/SPECIAL OPERATIONS FORFEITURE FUND 0225**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
VICE/SPECIAL OPERATIONS	\$300,000	2,165				\$302,165
EXPENDITURE TOTAL	\$300,000	\$2,165	\$0	\$0	\$0	\$302,165
REVENUE	\$300,000					\$300,000
REVENUE TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$300,000

FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
BOND AND LEASE PURCHASE POOLS FUND 0542

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Mid Year Amended Budget
LEASE PURCHASE POOL	\$0	11,732				\$11,732
EXPENDITURE TOTAL	\$0	\$11,732	\$0	\$0	\$0	\$11,732
REVENUE	0			11,732		\$11,732
REVENUE TOTAL	\$0	\$0	\$0	\$11,732	\$0	\$11,732

**FY25 (July 1, 2024 - June 30, 2025) BUDGET AMENDMENT
RISK MANAGEMENT FUND 0860**

Department	Original Adopted Budget	(Reserved Fund Balance from FY24) PO Roll	(Reserved Fund Balance from FY24) Carryovers	FY25 Revenue Offsets	FY25 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
220 HUMAN RESOURCES	\$7,204,360				\$663,130	\$0	\$7,867,490
EXPENDITURE TOTAL	\$7,204,360	\$0	\$0	\$0	\$663,130	\$0	\$7,867,490
REVENUE	\$3,691,221						\$3,691,221
USE OF FUND BALANCE	\$3,513,139				\$663,130		\$4,176,269
REVENUE TOTAL	\$7,204,360	\$0	\$0	\$0	\$663,130	\$0	\$7,867,490

FY25 Amendments

\$663,130 - Use of Reserve Funds to Cover State Mandated PSTD Insurance

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY25 MID-YEAR BUDGET AMENDMENT
AGENDA SUMMARY:	Approve an Ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities.
INITIATED BY:	Finance Department

Recommendation: Approve an Ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities.

Background: The Council has adopted the City’s Annual Operating budget and in special actions has adopted various special purpose budgets. All of these budgets appropriate funding for planned operations. During the course of the year, adjustments become necessary to increase or redistribute funding based on actions of Council, changes in departmental activities and changes in funding sources.

Staff is requesting a budget amendment to appropriate monies needed for various operational activities. As provided in the charter and state law, only Council has the authority to change spending levels. Adjustments are included in this Ordinance to reflect changes needed to complete organizational objectives. These adjustments are necessary to modify budgets to change the legal level of control at the department level as per O.C.G.A. Chapter 36. Staff is requesting adjustments for operational expenditures like administrative and operating costs for the following funds. In order to keep an accurate record of authorized spending levels and positions, this budget amendment is submitted for Council consideration.

Analysis: The recommended budget adjustments are outlined on the attached summary table immediately following the memorandum identifying the amount to be appropriated in each accounting fund. The appropriation will change the total approved budget of each fund as indicated in the accompanying chart.

Financial Considerations: None, other than as noted in the analysis.

Legal Considerations: Council approval is required to modify spending levels.

Recommendations/Actions: Approve an Ordinance amending the budgets for the Fiscal Year 2025 by appropriating amounts in each fund for various operational activities.

File Attachments for Item:

3. 2nd Reading- An ordinance amending Section 3-5(e) of the Columbus Code, to revise a provision pertaining to the issuance of alcohol licenses; and for other purposes. (Councilors Davis and Garrett)

AN ORDINANCE

NO.

An Ordinance amending Section 3-5(e) of the Columbus Code, to revise a provision pertaining to the issuance of alcohol licenses; and for other purposes.

SECTION 1.

Columbus Code Section 3-5(e) is hereby amended by striking the existing paragraph (e) and adopting a paragraph (e) to read as follows:

“(b) The director of finance shall issue licenses upon payment of the proper license fee by a qualified applicant, but in no event shall the director of finance issue a license more than 12 months after the date of the approval of a new application, or, if the licensed premises will exceed 100,000 square feet or is a new construction project exceeding 20,000 square feet, more than 24 months after the date of the approval of a new application. The director of finance shall not issue a license more than three months after the date of the approval of a transfer application.”

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.



Introduced at a regular meeting of the Council of Columbus, Georgia held on the 7th day of January, 2025; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

Sec. 3-8. Approval and issuance.

- (a) The director of finance shall either approve or disapprove all applications for alcoholic beverage licenses within a period of 21 business days from the date of the filing of such application.
- (b) The director of finance shall issue licenses upon payment of the proper license fee by a qualified applicant, but in no event shall the director of finance issue a license more than 12 months after the date of the approval of a new application, or, if the licensed premises will exceed 100,000 square feet or is a new construction project exceeding 20,000 square feet, more than 24 months after the date of the approval of a new application. The director of finance shall not issue a license more than three months after the date of the approval of a transfer application.
- (c) All licenses shall be conspicuously posted in the licensee's place of business and shall set forth the name of the licensee and the address of the business and the type of license.
- (d) The director of finance shall neither approve nor issue any alcoholic beverage license to any applicant who applies for an alcoholic beverage license within a period of one year from the date of disapproval of an application for cause based on failure to meet any criteria contained in section 3-6. When an application for an alcoholic beverage license has been disapproved based on failure to meet any criteria contained in section 3-5, an applicant may reapply one time only for an alcoholic beverage license at the same location within a period of one year from the date of disapproval and an applicant may reapply for an alcoholic beverage license at a different location without a one-year waiting period. The director of finance shall neither approve nor issue any alcoholic beverage license to any applicant who applies for an alcoholic beverage license within a period of one year from the date of revocation of a previous license.
- (e) The director of finance shall neither approve nor issue any alcoholic beverage license to any applicant who applies for an alcoholic beverage license within a period of one year from the date of nonrenewal of a previous license. The term "applicant" as used above in subsection (d) and in this subsection includes the original applicant, the original applicant's spouse or cohabitant, a relative of the original applicant within the second degree of consanguinity, so as to include a step, adopted, or foster, parent, sibling, grandparent, uncle, aunt, niece, nephew, and first cousin. The term "applicant" shall also include any partner or stockholder of the original applicant's partnership or corporation, and any person who has acquired the original applicant's business other than through a bona fide sale. The burden is upon the party seeking the license to prove that the sale of the business is bona fide. However, if the revocation or nonrenewal was due to the applicant's failure to satisfy the food sale requirement of a conditional location pursuant to an audit under section 3-20, the applicant may reapply for an alcoholic beverage license for an unconditional location without waiting a period of one year.

(Ord. No. 78-117, 10-17-78; Ord. No. 95-29, 5-2-95; Ord. No. 95-119, 11-28-95; Ord. No. 01-80, §§ 1, 2, 8-21-01; Ord. No. 04-1, § 6, 1-6-04; Ord. No. 14-15, § 4, 4-22-14)

File Attachments for Item:

4. 2nd Reading- An ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be subject to the direction of the Columbus Council; and for other purposes. (Councilor Hickey) (Proposed substitute by Mayor Pro-Tem)

AN ORDINANCE
NO.

An Ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be subject to the direction of the Columbus Council acting through a Council Committee, and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-68 of the Columbus Code is hereby amended by replacing the first sentence so that, as amended, Section 2-68 shall read as follows:

“Sec. 2-68. - Supervision and direction.

“The City Council shall govern and oversee the internal auditors/compliance officer to ensure transparency, accountability, and integrity in the fiscal operations of the city government. The Council shall ensure that the internal auditor/compliance officer has an adequate staff who are members of the merit system to comprise an internal auditor’s office which shall serve as an independent office to ensure unbiased evaluations under the jurisdiction of the City Council which appoints and removes the internal auditor/compliance officer. The Internal auditor/compliance officer will oversee and conduct financial, operational, performance audits in accordance with professional standards, and other duties assigned. The City Council shall provide and approve necessary funding during the budget process to adequately operate and perform the duties of the Council internal auditor’s office and ensure adequate funding for additional resources as needed for consultants to provide expertise in matters requiring specialized skills and expertise that the auditor and staff do not possess.

The internal auditor/compliance officer shall be subject to the supervision and direction of a Council Committee consisting of the two Councilors serving on the Audit Committee created by Columbus Charter Section 7-405, plus two additional members of Council appointed by the Council. This Council Committee shall elect a Chair. With respect to day-to-day administrative matters, the internal Auditor’s Office auditor/compliance officer shall report to the Chair of the Council Committee created herein. The Council Committee should review all scheduling, goal setting, and periodic evaluation of the internal auditor’s office function.

The internal auditor/compliance officer and/or the Council Committee will report periodically to the City Council and provide a annual master plan of detailed audits, compliance standards/monitoring, reviews, evaluations, and risk assessment. The internal auditor/compliance officer will submit reports and findings to the City Council and make them publicly available, except where confidentiality is required by law. The internal auditor/compliance office shall also provide recommendations to improve governance, accountability, and fiscal management. Other direction shall be by resolutions of Columbus Council, written or oral, or written requests of the Mayor, which shall include direction to the internal auditor/compliance officer to conduct inquiries, reviews, and investigations and shall include the purpose and scope of said reports, inquiries, or investigations. The City Council shall monitor the implementation of audit recommendations and require periodic updates from city departments on corrective actions taken. The internal auditor/compliance officer shall report noncompliance, hinderance and obstruction, or significant risks to the City Council for further action and enforcement.

The internal auditor/compliance officer shall maintain confidentiality of all information and records obtained during the course of audits and investigations, except where disclosure is required by law or authorized by the Audit Committee or City Council.

The internal auditor shall notify the mayor, city manager and council in writing within three business days of the initiation of any audit. Before such reports are submitted to the mayor, city manager and Columbus Council, the subject of the audit, including but not limited to, the department head, office, commission, board, authority or elected official involved, or their designee, shall file a written response to the report with the internal auditor/compliance officer within ten business days of receipt of the report. The entire report and the result of such inquiries or investigations shall be submitted concurrently by hard copy to the mayor, city manager and Columbus Council.”

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 7th day of January, 2025; introduced a second time and amended by substitute at a regular meeting held on the 28th day of January, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting ____.
- Councilor Chambers voting ____.
- Councilor Cogle voting ____.
- Councilor Crabb voting ____.
- Councilor Davis voting ____.

Councilor Garrett voting ____.
Councilor Hickey voting ____.
Councilor Huff voting ____.
Councilor Thomas voting ____.
Councilor Tucker voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

“Sec. 2-68. - Supervision and direction.

~~The internal auditor/compliance officer shall be subject to the direction of the mayor, in conjunction with the Columbus Council. Such direction shall be by resolutions, written or oral, which shall include direction to the internal auditor/compliance officer to conduct inquiries and investigations and shall include the purpose and scope of said inquiries or investigations.~~

~~The City Council shall govern and oversee the internal auditors/compliance officer to ensure transparency, accountability, and integrity in the fiscal operations of the city government. The Council shall ensure that the internal auditor/compliance officer has an adequate staff who are members of the merit system to comprise an internal auditor’s office which shall serve as an independent office to ensure unbiased evaluations under the jurisdiction of the City Council which appoints and removes the internal auditor/compliance officer. The Internal auditor/compliance officer will oversee and conduct financial, operational, performance audits in accordance with professional standards, and other duties assigned. The City Council shall provide and approve necessary funding during the budget process to adequately operate and perform the duties of the Council internal auditor’s office and ensure adequate funding for additional resources as needed for consultants to provide expertise in matters requiring specialized skills and expertise that the auditor and staff do not possess.~~

~~The internal auditor/compliance officer shall be subject to the supervision and direction of a Council Committee consisting of the two Councilors serving on the Audit Committee created by Columbus Charter Section 7-405, plus two additional members of Council appointed by the Council. This Council Committee shall elect a Chair. With respect to day-to-day administrative matters, the internal Auditor’s Office auditor/compliance officer shall report to the Chair of the Council Committee created herein. The Council Committee should review all scheduling, goal setting, and periodic evaluation of the internal auditor’s office function.~~

~~The internal auditor/compliance officer and/or the Council Committee will report periodically to the City Council and provide an annual master plan of detailed audits, compliance standards/monitoring, reviews, evaluations, and risk assessment. The internal auditor/compliance officer will submit reports and findings to the City Council and make them publicly available, except where confidentiality is required by law. The internal auditor/compliance office shall also provide recommendations to improve governance, accountability, and fiscal management. Other direction shall be by resolutions of Columbus Council, written or oral, or written requests of the Mayor, which shall include direction to the internal auditor/compliance officer to conduct inquiries, reviews, and investigations and shall include the purpose and scope of said reports, inquiries, or investigations. The City Council shall monitor the implementation of audit recommendations and require periodic updates from city departments on corrective actions taken. The internal auditor/compliance officer shall report noncompliance, hinderance and obstruction, or significant risks to the City Council for further action and enforcement.~~

~~The internal auditor/compliance officer shall maintain confidentiality of all information and records obtained during the course of audits and investigations, except where disclosure is required by law or authorized by the Audit Committee or City Council.~~

The internal auditor shall notify the mayor, city manager and council in writing within three business days of the initiation of any audit. Before such reports are submitted to the mayor, city manager and Columbus Council, the subject of the audit, including but not limited to, the department head, office, commission, board, authority or elected official involved, or their designee, shall file a written response to the report with the internal auditor/compliance officer within ten business days of receipt of the report. The entire report and the result of such inquiries or investigations shall be submitted concurrently by hard copy to the mayor, city manager and Columbus Council.”

AN ORDINANCE
NO.

An Ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be solely subject to the direction of the Columbus Council; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-68 of the Columbus Code is hereby amended by replacing the first sentence so that, as amended, Section 2-68 shall read as follows:

“Sec. 2-68. - Supervision and direction.

The internal auditor/compliance officer shall be subject to the direction of the Columbus Council. Such direction shall be by resolutions, written or oral, which shall include direction to the internal auditor/compliance officer to conduct inquiries and investigations and shall include the purpose and scope of said inquiries or investigations.

The internal auditor shall notify the mayor, city manager and council in writing within three business days of the initiation of any audit. Before such reports are submitted to the mayor, city manager and Columbus Council, the subject of the audit, including but not limited to, the department head, office, commission, board, authority or elected official involved, or their designee, shall file a written response to the report with the internal auditor/compliance officer within ten business days of receipt of the report. The entire report and the result of such inquiries or investigations shall be submitted concurrently by hard copy to the mayor, city manager and Columbus Council.”

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 7th day of January, 2025; introduced a second time at a regular meeting held on the ___ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting ____.
- Councilor Chambers voting ____.
- Councilor Cogle voting ____.
- Councilor Crabb voting ____.
- Councilor Davis voting ____.
- Councilor Garrett voting ____.
- Councilor Hickey voting ____.
- Councilor Huff voting ____.
- Councilor Thomas voting ____.
- Councilor Tucker voting ____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III Mayor

File Attachments for Item:

5. 1st Reading- REZN-10-24-2232: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1126 30th Street** (parcel # 029-013-001) from Neighborhood Commercial (NC) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Continued on 1st Reading from 1-7-25.)(Councilor Garrett)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **1126 30th Street** (parcel # 029-013-001) from Neighborhood Commercial (NC) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Neighborhood Commercial (NC) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District.

“All that lot, tract or parcel of land being situated, lying and being in the State of Georgia, County of Muscogee, City of Columbus and being known and designated as PART OF LOT NUMBERED ONE (1), in BLOCK LETTERED "M", of that certain subdivision of land known as WAVERLY TERRACE, as said lot is shown upon that certain map or plat of said subdivision recorded in the Office of the Clerk of Superior Court of Muscogee County, Georgia in Deed Book 5, Page 488, and said PART OF LOT NUMBERED ONE (1) being shown upon a plat or survey dated March 2, 2017, made by Hobbs, Smith & Associates, Inc., which is recorded in Plat Book 165, Page 120, in the Office of the aforementioned Clerk, to which reference is hereby made for a more particular description of said Part of Lot One.

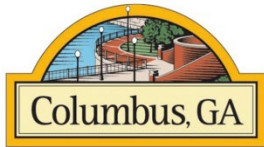
Said property being more particularly described as follows: BEGINNING at the intersection of the southerly line of 30th Street with the southeasterly line of Peabody Avenue, and from said Point of Beginning running thence N 87 degrees 30 minutes 35 seconds East along the southerly line of 30th Street a distance of 42.87 feet to the southwesterly corner of the intersection of 30th Street and 12th Avenue; thence running South 02 degrees 00 minutes 00 seconds East along the westerly line of 12th Avenue a distance of 98.0 feet to a point; running thence S 87 degrees 59 minutes 35 seconds West a distance of 37.48 feet to a point; thence running N 71 degrees 35 minutes 13 seconds West a distance of 39.31 feet to a point located on the southeasterly line of Peabody Avenue; thence running N 18 degrees 32 minutes 42 seconds East along the southeasterly line of Peabody Avenue, a distance of 89.63 feet to the POINT OF BEGINNING.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 7th day of January, 2025; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-10-24-2232

Applicant:	Howard Jefferson
Owner:	Marty Sanders
Location:	1126 30 th Street
Parcel:	029-013-001
Acreage:	0.17 Acres
Current Zoning Classification:	Neighborhood Commercial
Proposed Zoning Classification:	Residential Multifamily
Current Use of Property:	Single Family Residential
Proposed Use of Property:	Single Family Residential
Council District:	District 8 (Garrett)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Moore's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area D
Current Land Use Designation:	Single Family Residential

Future Land Use Designation: Single Family Residential

Compatible with Existing Land-Uses: Yes

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.

Surrounding Zoning:

North	Neighborhood Commercial (NC)
South	Residential Multifamily – 1 (RMF1)
East	Neighborhood Commercial (NC)
West	Residential Multifamily – 1 (RMF1)

Reasonableness of Request: The request is compatible with existing land uses.

School Impact: N/A

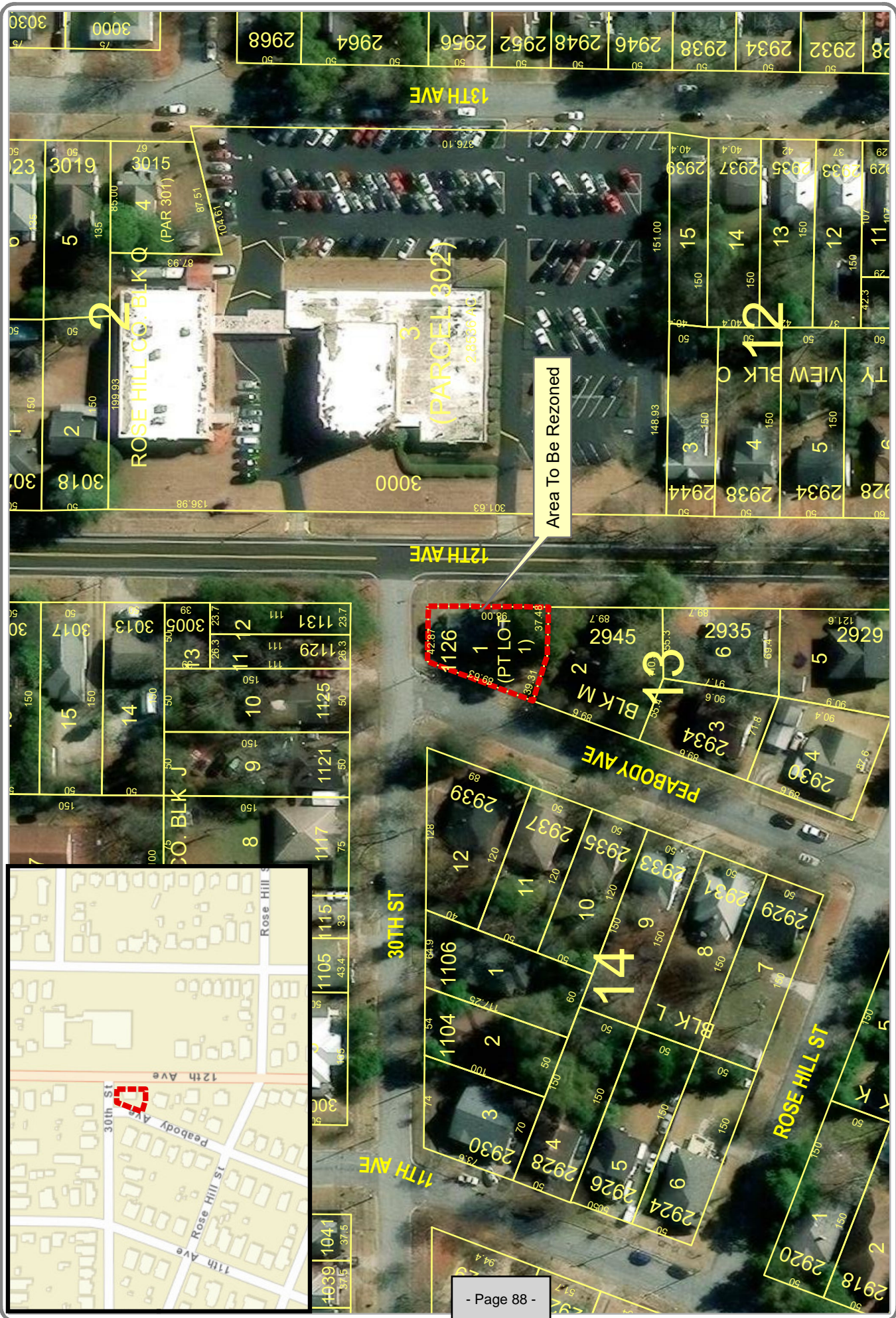
Buffer Requirement: N/A

Attitude of Property Owners: **Forty-Six (46)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received two inquiry calls and/or emails regarding the rezoning.

Approval	0 Responses
Opposition	0 Responses

Additional Information: Existing home will continue to be used as Single-Family Residential.

Attachments: Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map



28 2932 2934 2938 2946 2948 2952 2956 2964 2968 3000 3030

13TH AVE

12TH AVE

30TH ST

PEABODY AVE

ROSE HILL ST

Area To Be Rezoned



Item #5.
 0 50 100 Feet
 1 inch = 100 feet
 Data Source: IT/GIS
 Author: DavidCooper

Aerial Map for REZN 10-24-2232
 Map 029 Block 013 Lot 001
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Date: 11/18/2024



Area To Be Rezoned

12TH AVE

3
(PARCEL 302)
2.8536 AC

Item #5



Data Source: IT/GIS
Author: David Cooper

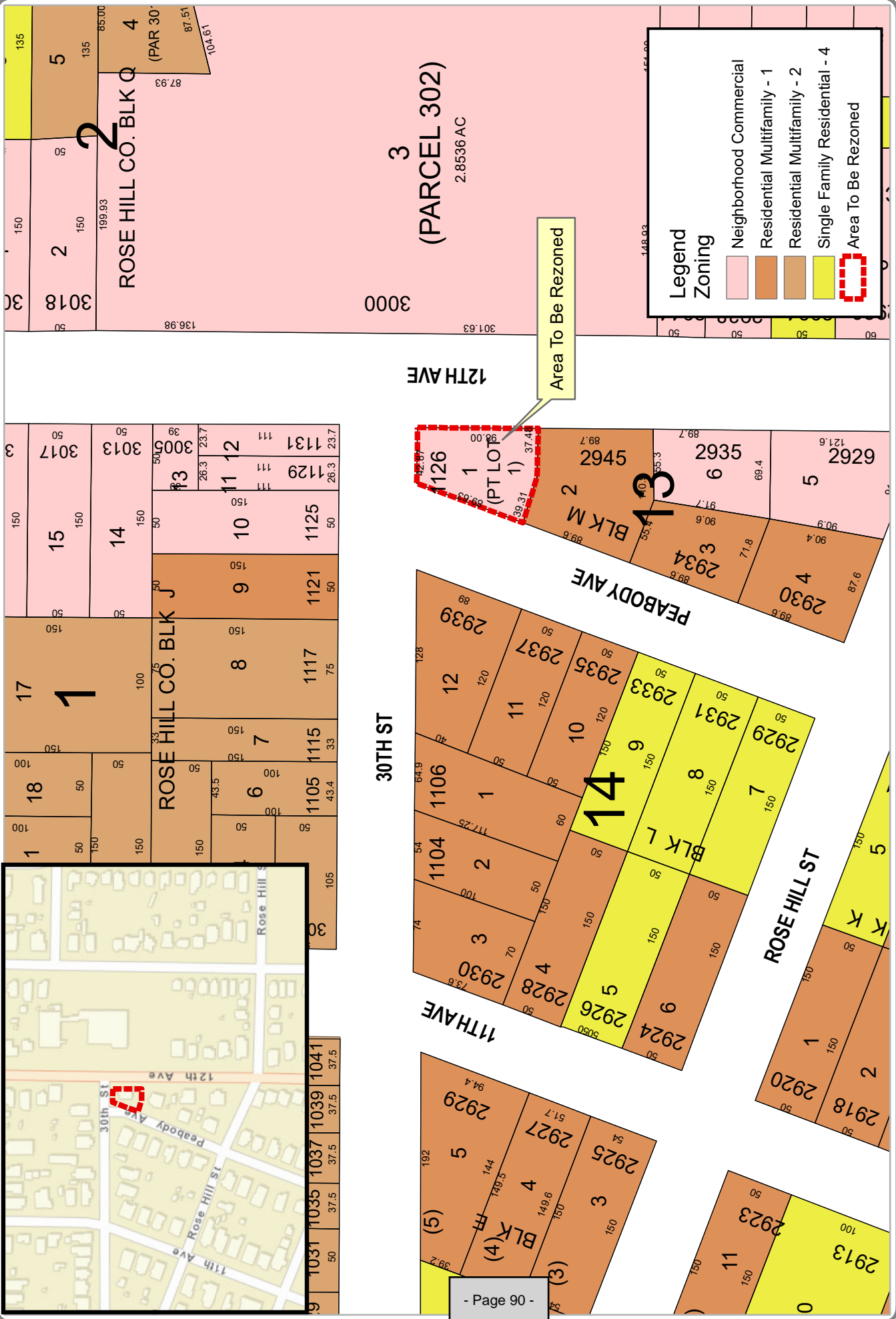
Location Map for REZN 10-24-2232
Map 029 Block 013 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 11/18/2024



Item #5.

100 Feet
1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 10-24-2332
Map 029 Block 013 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 11/18/2024



Item #5.

100 Feet

1 inch = 100 feet

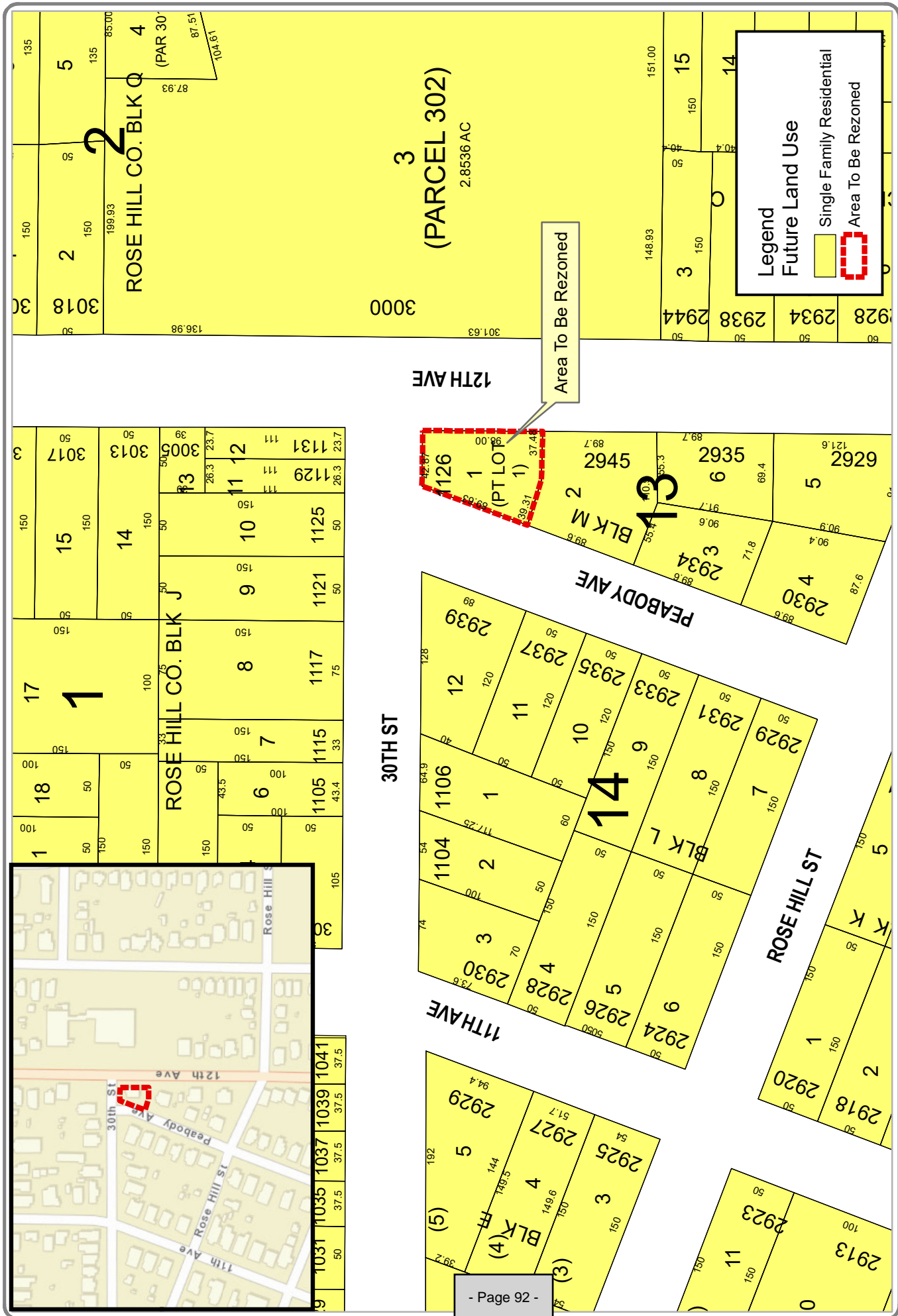
Data Source: IT/GIS

Author: DavidCooper

Existing Land Use Map for REZN 10-24-2232
 Map 029 Block 013 Lot 001
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 11/18/2024



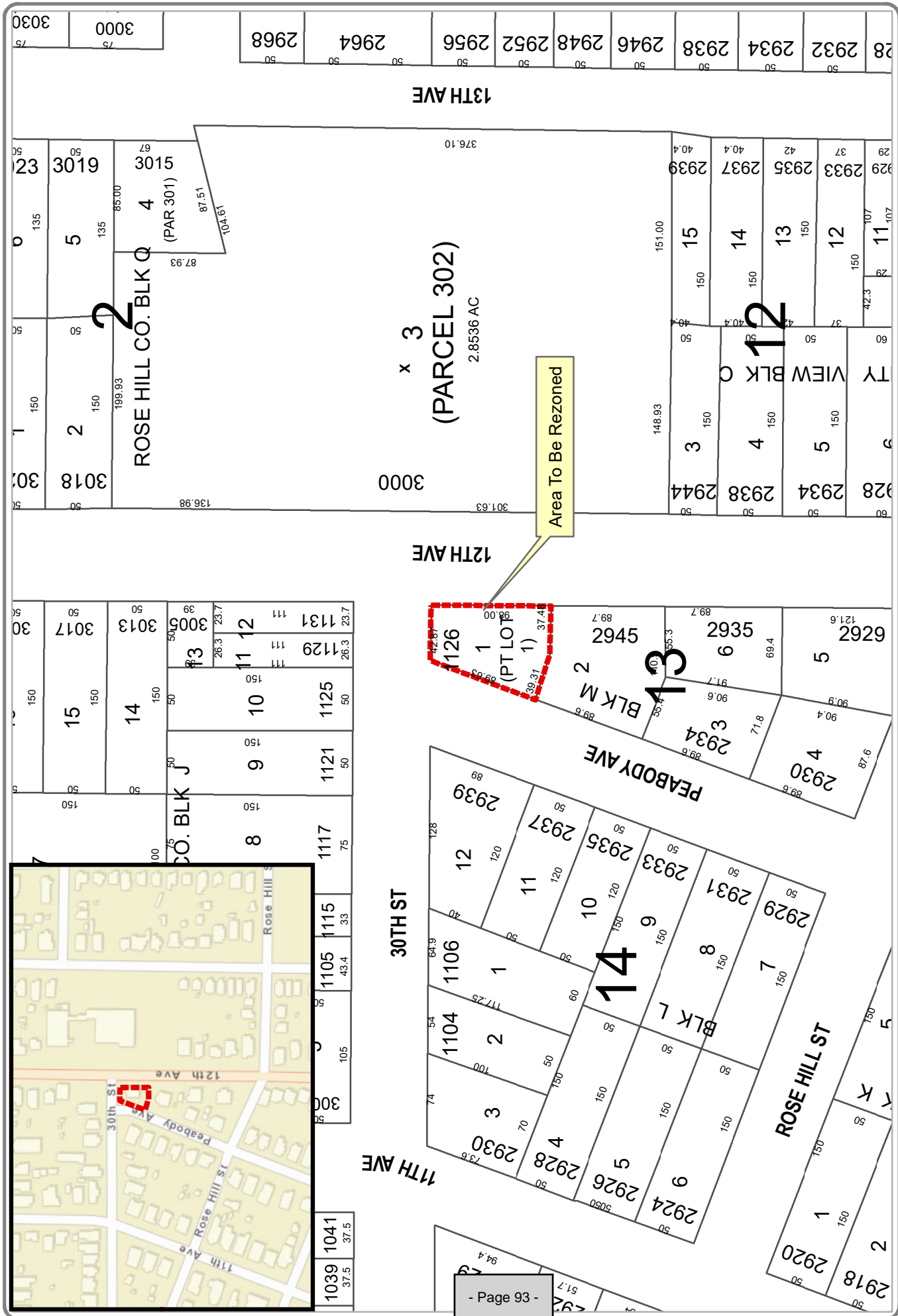
Item #5.
 100 Feet
 0 50 100 feet
 1 inch = 100 feet
 Data Source: IT/GIS
 Author: DavidCooper

Future Land Use Map for REZN 10-24-2232
 Map 029 Block 013 Lot 001
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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Date: 11/18/2024



28	2932	2934	2938	2946	2948	2952	2956	2964	2968	3000	3030
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1039	1041	1105	1115	1117	1121	1125	1129	1131	1133	1135	1137
37.5	37.5	43.4	33	75	50	26.3	26.3	23.7	23.7	23.7	23.7



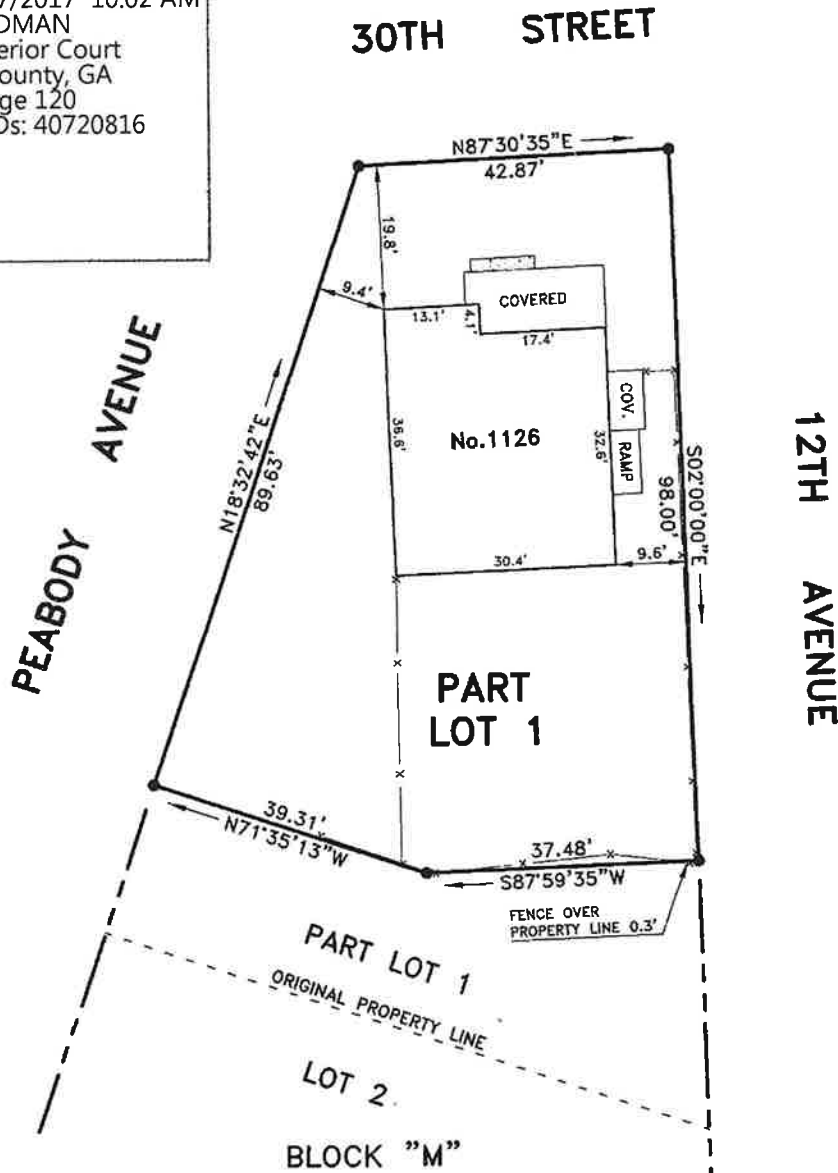
1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

Flood Hazard Map for REZN 10-24-2232
Map 029 Block 013 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Plat
Recorded 3/7/2017 10:02 AM
ANN L. HARDMAN
Clerk of Superior Court
Muscogee County, GA
Book 165 Page 120
Participant IDs: 40720816



This Survey Approved For Filing By:

Bobby R. Hobbs
Engineering Dept.

Date: 3/7/2017

I have this date examined the official flood insurance rate map covering Columbus, Georgia and I have determined that this property is not in a 100 year flood zone.

Bobby R. Hobbs
Bobby R. Hobbs, L.S.
Georgia Reg. No. 1610

ALL PROPERTY CORNERS WERE FOUND IN PLACE.

NOTES:

- POWER POLE
- IRON PIN FOUND
- IRON PIN SET
- FENCE
- WALL
- CONCRETE

619-43

SCALE: 1" = 20'

DATE: MARCH 02, 2017



**SURVEY OF
PART LOT 1, BLOCK "M"
WAVERLY TERRACE
LYING IN THE 8TH DISTRICT
COLUMBUS, MUSCOGEE COUNTY, GEORGIA**

This survey was prepared in conformity with The Technical Standards for Property Surveys in Georgia as set forth in Chapter 180-7 of the rules of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in the Georgia Plat Act O.C.G.A. 15-6-67.

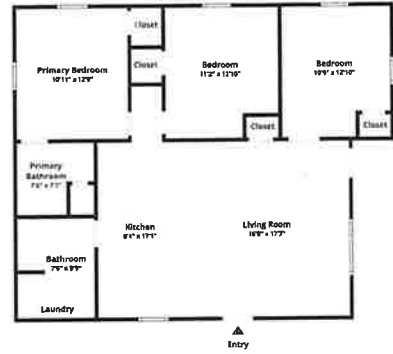
Bobby R. Hobbs
Bobby R. Hobbs L.S.

Ga. Reg. No. 1610

Ala. Reg. No. 9052

Hobbs Smith &

Inc. 221 9th St., Columbus, Ga 31901



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File Attachments for Item:

6. 1st Reading- REZN-11-24-2362: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **2311 Fort Benning Road** (parcel # 062-037-003) from General Commercial (GC) Zoning District to Residential Office (RO) Zoning District. (Planning Department and PAC recommend approval.)(Councilor Cogle)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **2311 Fort Benning Road** (parcel # 062-037-003) from General Commercial (GC) Zoning District to Residential Office (RO) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the parcel described below from General Commercial (GC) Zoning District to Residential Office (RO) Zoning District.

“All that tract or parcel of land lying and being in Land Lot 29, 7th District, City of Columbus, Muscogee County, Georgia, and being more particularly described as follows:

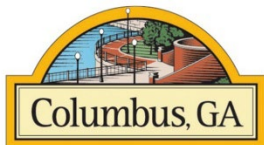
Commencing from a point at the intersection of the Western Right-of-Way of Torch Hill Road and the Northwestern Right-of-Way of Fort Benning Road (Right-of-Way Varies); Thence leaving said intersection and following along said Right-of-Way of Fort Benning Road, along an arc of a curve to the left, an arc length of 122.63 feet, having a radius of 2914.93 feet, being subtended by a chord bearing of South 34 degrees 15 minutes 45 seconds West, a chord distance of 122.62 feet to a Pl< nail set, said nail being the POINT OF BEGINNING; Thence continuing along said Right-of-Way, along an arc of a curve to the left, an arc length of 210.89 feet, having a radius of 2914.93 feet, being subtended by a chord bearing of South 30 degrees 57 minutes 40 seconds West, a chord distance of 210.84 feet to an iron pin found (1/2" re bar w/ cap); Thence leaving the Northwestern Right-of-Way of Fort Benning Road, North 62 degrees 12 minutes 47 seconds West, a distance of 302.37 feet to a point on the Southeastern Right-of-Way of Fall Line Trace (200' Right-of-Way); Thence following along said Right-of-Way of Fall Line Trace, North 20 degrees 32 minutes 42 seconds East, a distance of 197.75 feet to an iron pin set (5/8" re bar w/ cap - LSF 51); Thence leaving the said Right-of-Way of Fall Line Trace, South 65 degrees 17 minutes 00 seconds East, a distance of 34.19 feet to an iron pin set 5/8" re bar w/ cap - LSF 51); Thence South 26 degrees 04 minutes 17 seconds West, a distance of 5.04 feet to an iron pin set 5/8" rebar w/ cap - LSF 51); Thence South 65 degrees 30 minutes 36 seconds East, a distance of 305.19 feet to a PK nail set on the Northwestern Right-of-Way of Fort Benning Road, said nail being the POINT OF BEGINNING. Said tract containing 1.476 acres or 64,283 square feet.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 25th day of January, 2025; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-11-24-2362

Applicant:	Susan Sealy
Owner:	Family Holdings Sub, LLC
Location:	2311 Fort Benning Road
Parcel:	062-037-003
Acreage:	1.47 Acres
Current Zoning Classification:	General Commercial
Proposed Zoning Classification:	Residential Office
Current Use of Property:	Vacant/Undeveloped
Proposed Use of Property:	Columbus technical College
Council District:	District 7 (Cogle)
PAC Recommendation:	Approval based on compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Inconsistent Planning Area C
Current Land Use Designation:	Vacant/Undeveloped

Future Land Use Designation: Multifamily

Compatible with Existing Land-Uses: Yes

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.

Surrounding Zoning:	North	General Commercial (GC)
	South	Residential Office (RO)
	East	Neighborhood Commercial (NC)
	West	Residential Multifamily 2 (RMF2)

Reasonableness of Request: The request is compatible with existing land uses.

School Impact: N/A

Buffer Requirement: The site shall include a Category C buffer along all property lines bordered by the GC zoning district. The 3 options under Category C are:

- 1) **20 feet** with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet.
- 2) **10 feet** with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.
- 3) **30 feet** undisturbed natural buffer.

Attitude of Property Owners: **Thirty-Five (35)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received two inquiry calls and/or emails regarding the rezoning.

Approval 0 Responses

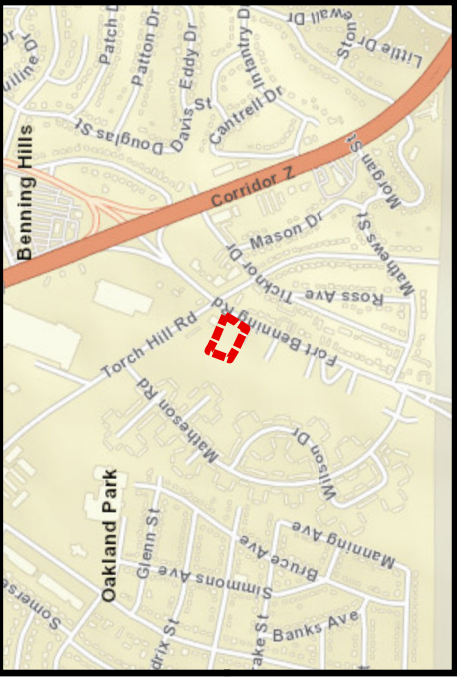
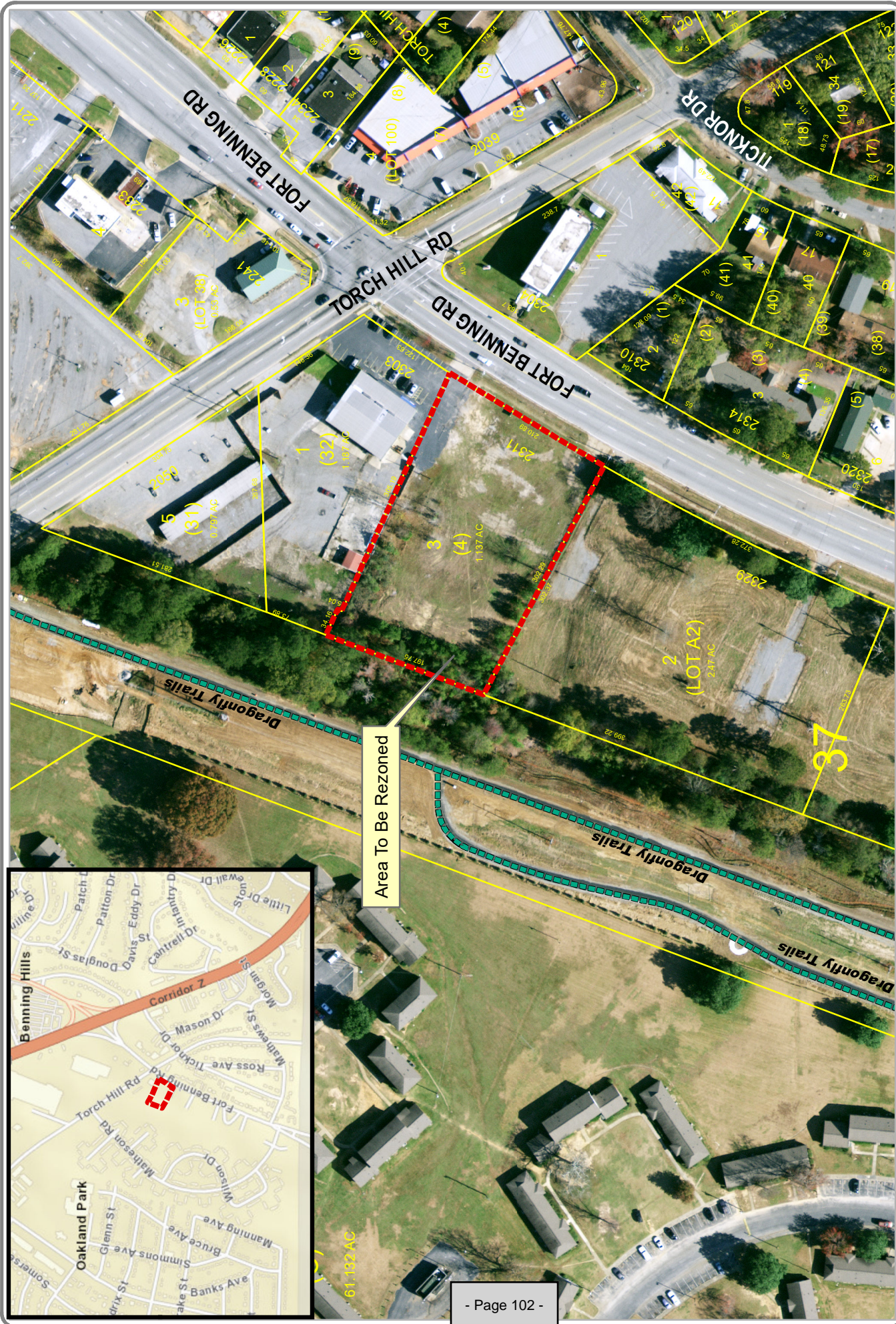
Opposition 0 Responses

Additional Information: This lot is being rezoned in order to be combined with the lot to the south. The lot

to the south will be developed for Columbus Technical College.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map
Traffic Report
Site Plan



Area To Be Rezoned

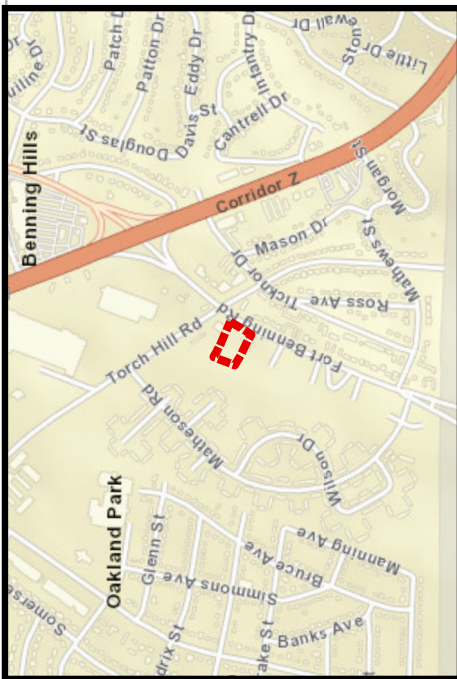
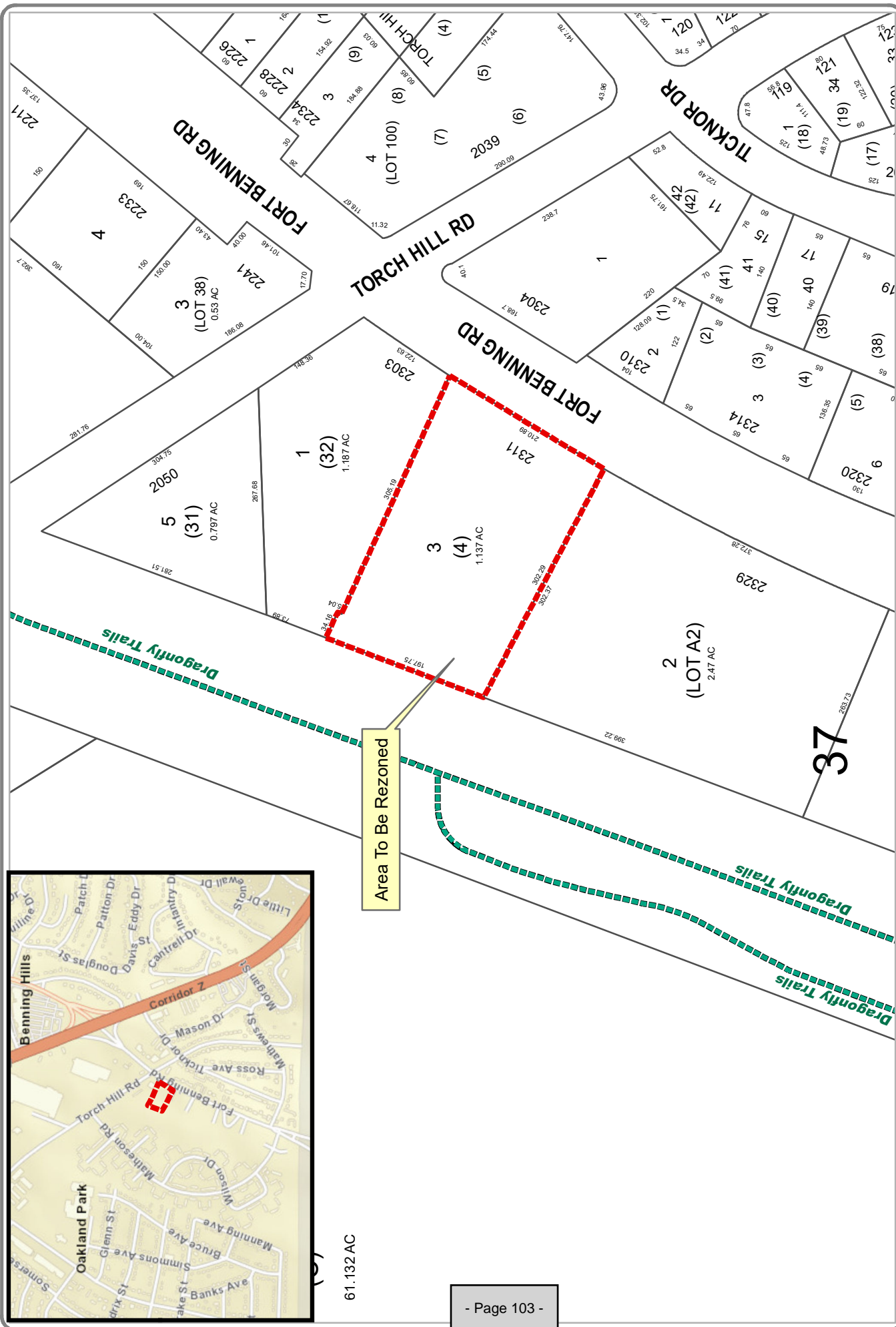


Item #6.
 0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: DavidCooper

Aerial Map for REZN 11-24-2362
 Map 062 Block 037 Lot 003
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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61.132 AC

Area To Be Rezoned

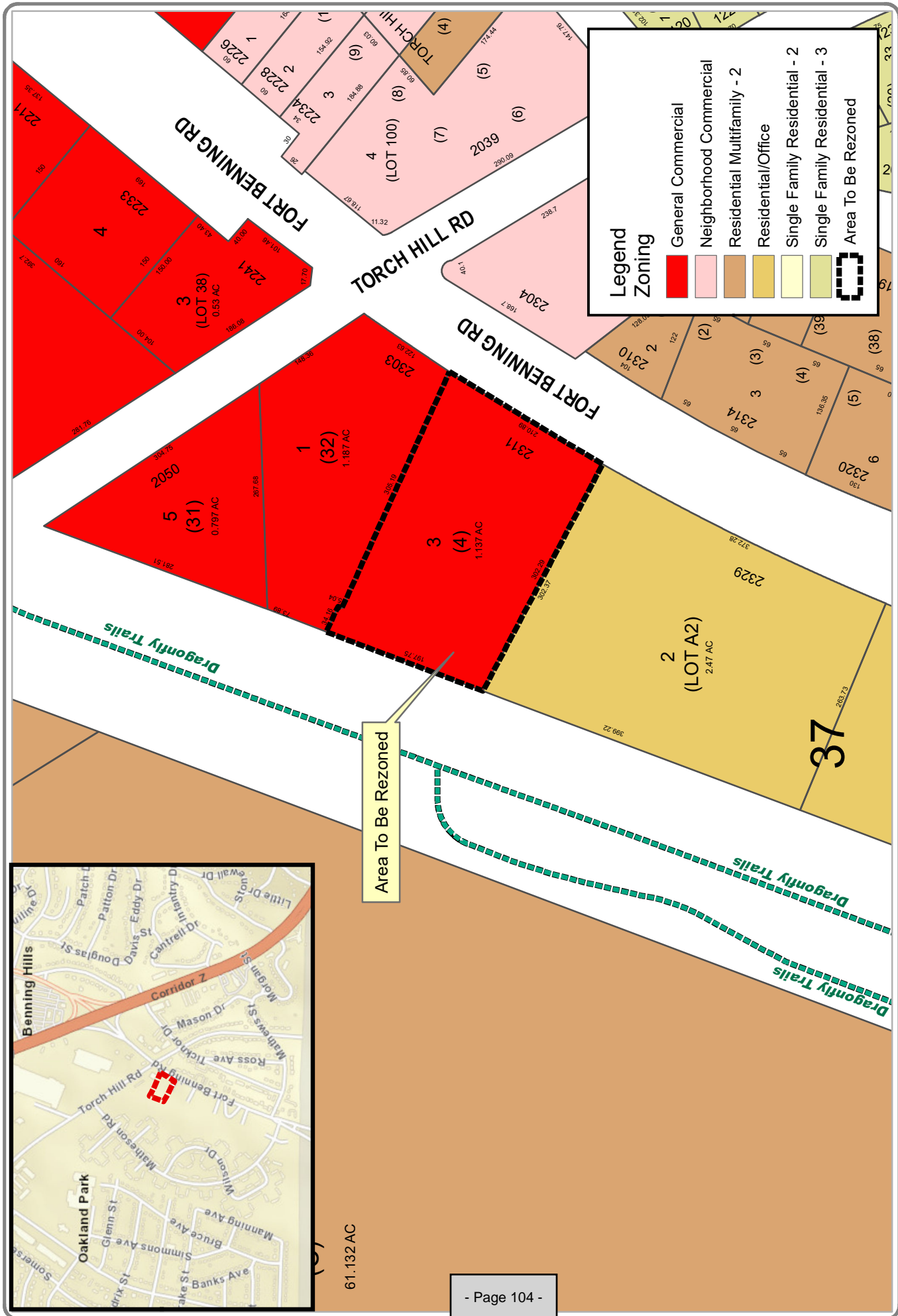


150 Feet
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1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Location Map for REZN 11-24-2362
Map 062 Block 037 Lot 003
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Legend
Zoning

- General Commercial
- Neighborhood Commercial
- Residential Multifamily - 2
- Residential/Office
- Single Family Residential - 2
- Single Family Residential - 3
- Area To Be Rezoned



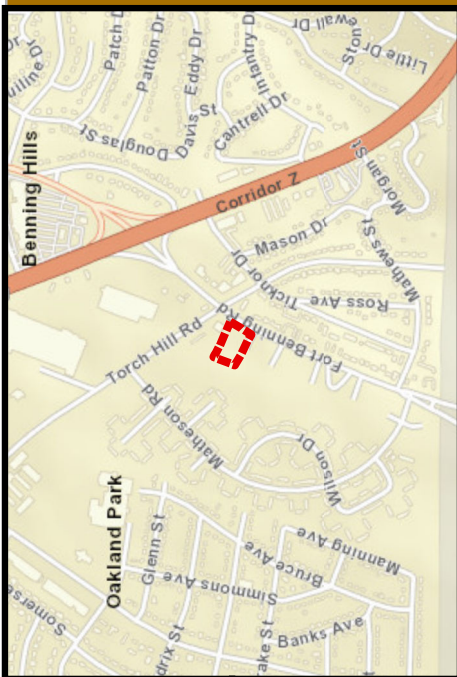
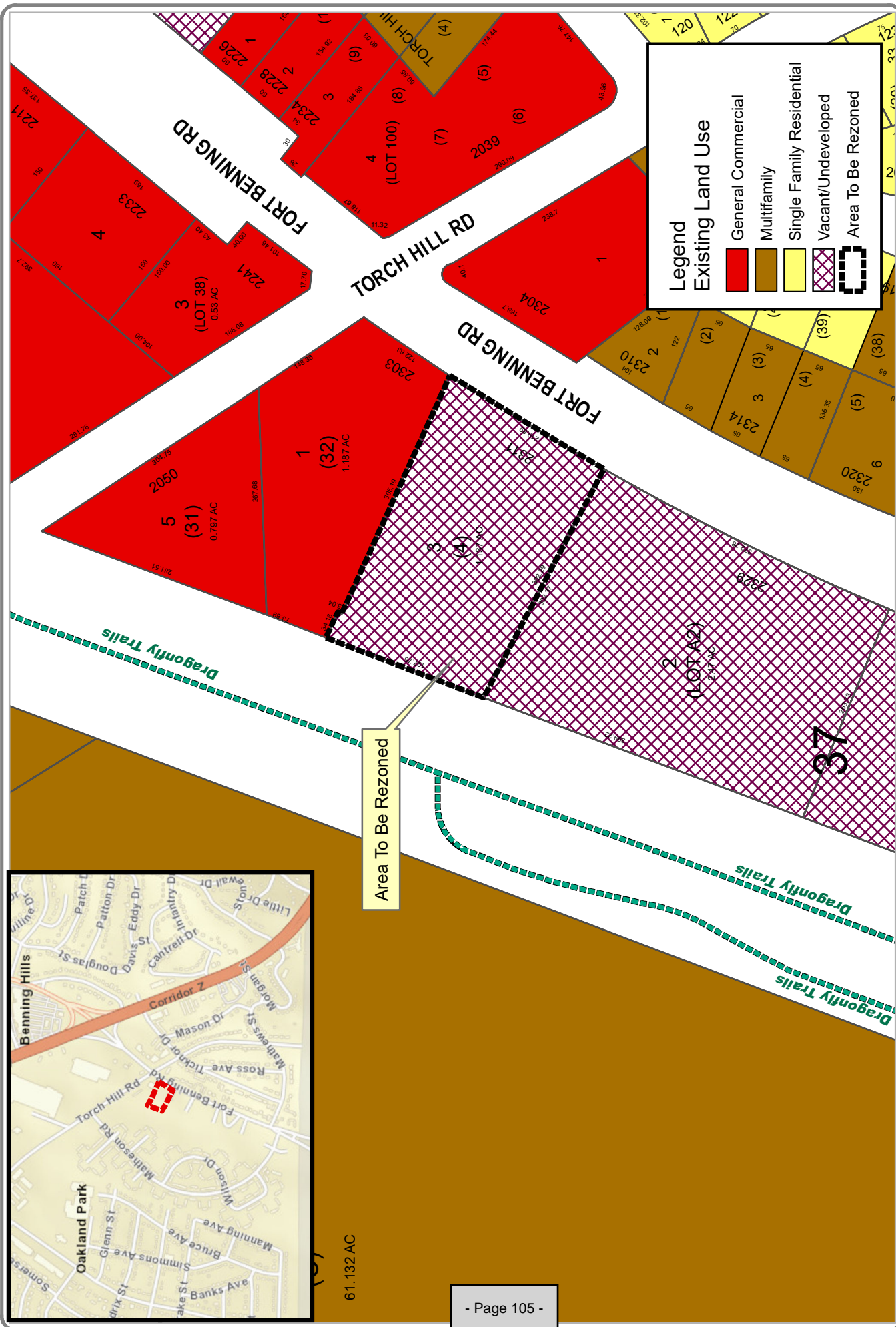
Item #6.
150 Feet
75
0
1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 11-24-2362
Map 062 Block 037 Lot 003
Planning Department-Planning Division
Prepared By Planning GIS Tech

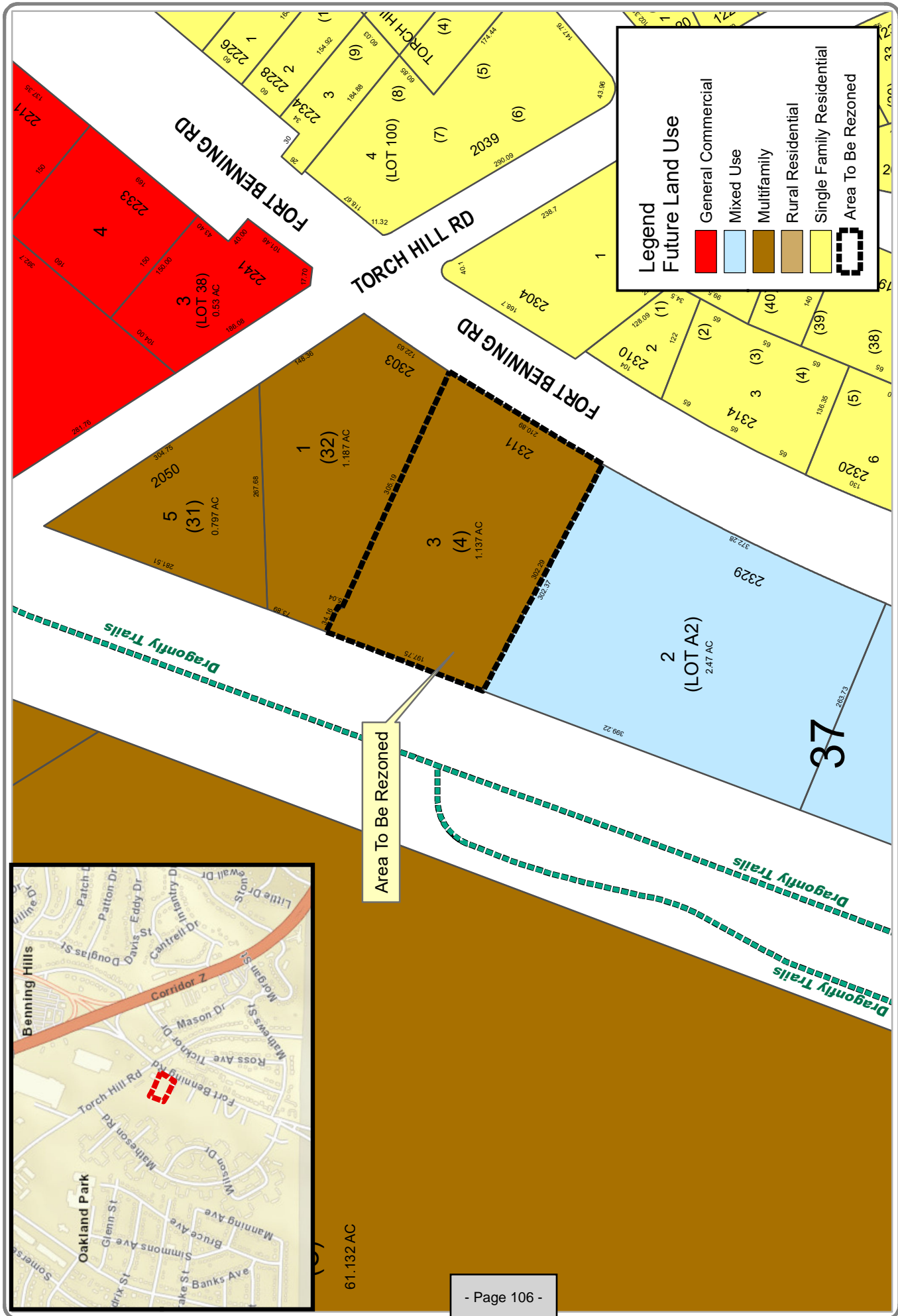
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Date: 11/25/2024



Area To Be Rezoned



Legend
Future Land Use

- General Commercial
- Mixed Use
- Multifamily
- Rural Residential
- Single Family Residential
- Area To Be Rezoned

Area To Be Rezoned



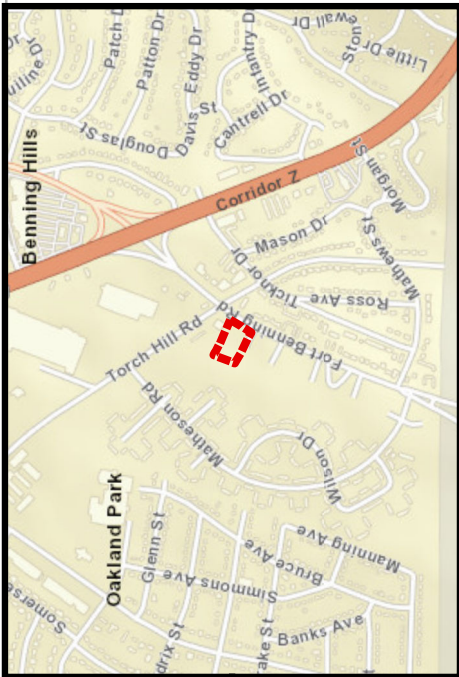
Item #6.
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 Author: DavidCooper

Future Land Use Map for REZN 11-24-2362
 Map 062 Block 037 Lot 003
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

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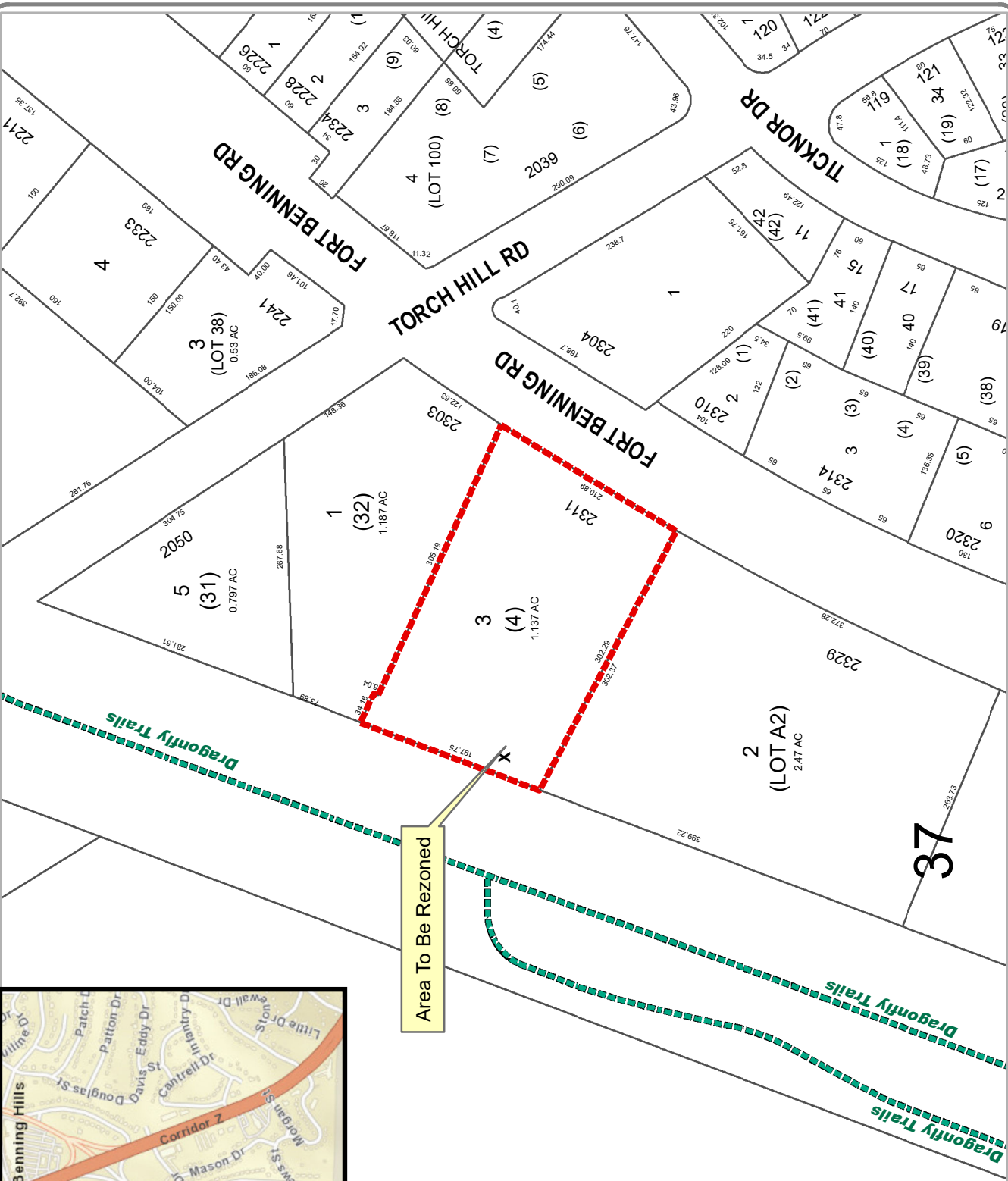


Date: 11/25/2024



61.132 AC

Area To Be Rezoned




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Flood Hazard Map for REZN 11-24-2362
 Map 062 Block 037 Lot 003
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: DavidCooper




NO.	REVISION DESCRIPTION	DATE



EMC ENGINEERING
SERVICES, INC.

5825 BIRKENHEAD DRIVE
MARIETTA, GA 30067
PHONE: 770-970-0000
FAX: 770-970-0001
WWW.EMCSERVICES.COM



STATE OF GEORGIA
PROFESSIONAL ENGINEER
NO. 11575
EXPIRES 12/31/2012

SITE PLAN

COLUMBUS TECHNICAL COLLEGE
2311 FORT BENNING ROAD
COLUMBUS, MUSCOGEE COUNTY, GA

Prepared for:
CTC FOUNDATION

SHEET
0

DATE: 08/20/2012

SCALE: 1" = 20'

CHECKED BY: [Signature]

DRAWN BY: [Signature]

DESIGNED BY: [Signature]

PROJECT NO.: 12012-001

Item #6.

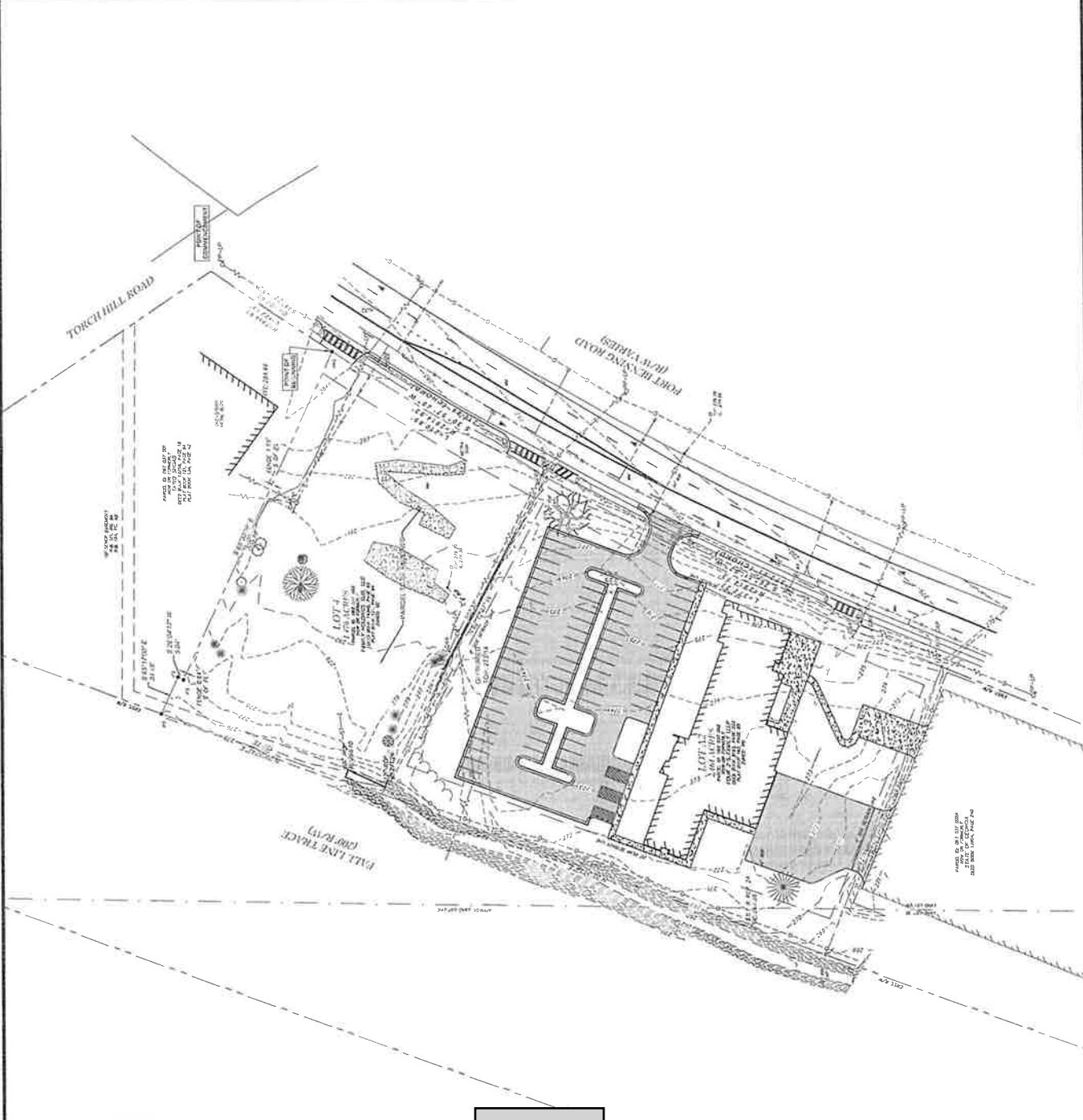
- ### SITE LAYOUT AND STAKING NOTES
- THE CONTRACTOR SHALL PROVIDE THREE WORKING DAYS NOTICE TO THE UTILITIES PROTECTION CENTER BY CALLING 811, IN ORDER TO LOCATE UTILITIES PRIOR TO STARTING ANY EXCAVATION FOR CONSTRUCTION.
 - THE LOCATIONS OF UNDERGROUND UTILITY ARE SHOWN (BEYOND ANY RECORD DRAWING OR SURVEY) ON THE "EXISTING UTILITIES" SHEET. THE CONTRACTOR SHALL VERIFY THE ACCURACY OF THE SUBSURFACE LOCATING SERVICES (SLS) MARKS DURING THE PERFORMANCE OF THE WORK. ANY DISCREPANCIES SHALL BE REPORTED IMMEDIATELY TO THE SLS PROVIDER. THE MARKS OF ANY UNIDENTIFIED UTILITIES SHALL BE REPORTED IMMEDIATELY TO THE SLS PROVIDER. ANY UNIDENTIFIED UTILITIES SHALL BE REPORTED IMMEDIATELY TO THE SLS PROVIDER. ANY UNIDENTIFIED UTILITIES SHALL BE REPORTED IMMEDIATELY TO THE SLS PROVIDER.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING ANY UTILITIES DAMAGED DURING DEMOLITION AND/OR CONSTRUCTION AT NO ADDITIONAL COST TO THE OWNER.
 - THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND STAKING CONDITIONS PRIOR TO STARTING WORK AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL COMPONENTS OF THE SITE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ANY DISCREPANCIES OR CONFLICTS.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFICATION OF ALL SETBACKS, EASEMENTS, ETC. PRIOR TO COMMENCEMENT OF CONSTRUCTION.
 - CONTRACTOR SHALL CAREFULLY EXAMINE ALL OCCUPANTS AND THE CONSTRUCTION SITE TO OBTAIN FIRST HAND KNOWLEDGE OF EXISTING CONDITIONS.
 - ALL DIMENSIONS ARE MEASURED TO BACK OF CURB, WIRE CURB & GUTTER. ALL DIMENSIONS ARE MEASURED TO THE CENTERLINE OF THE ROAD OR THE CENTERLINE OF THE LOT. ALL DIMENSIONS ARE MEASURED TO THE CENTERLINE OF THE ROAD OR THE CENTERLINE OF THE LOT.
 - ALL NEW ASPHALT AND/OR CONCRETE PAVING SHALL HAVE A SMOOTH TRANSITION TO EXISTING PAVEMENT.
 - ALL SIGNS AND UTILITY MARKERS REMOVED/DISTURBED DURING CONSTRUCTION SHALL BE REINSTALLED UNLESS NOTED OTHERWISE ON PLANS.
 - ALL HANDICAP ACCESSIBLE SITE IMPROVEMENTS INCLUDING HANDICAP PARKING SPACES AND SIDEWALKS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SPECIFICATIONS, LATEST EDITION, AND TO ANY ADDITIONAL FEDERAL, STATE, AND LOCAL CODES, REQUIREMENTS, AND REGULATIONS.
 - ALL PARKING STRIPING SHALL BE 5" PAINTED WHITE UNLESS NOTED OTHERWISE. ALL PAINT TO BE WATERBORNE TRAFFIC PAINT THAT IS ENVIRONMENTALLY FRIENDLY.
 - ALL STIPING AND SIGNS SHALL CONFORM WITH THE STATE DEPARTMENT OF TRANSPORTATION (DOT) MANUAL ON SIGNING AND THE MANUAL ON SIGNING, TRAFFIC CONTROL DEVICES (MUTCD), LATEST EDITION.
 - AT THE END OF EACH DAY'S WORK, REMOVE/RELOCATE ANY DEBRIS AND/OR CONSTRUCTION MATERIALS THAT IS NOT WITHIN THE CONTRACTOR CONSTRUCTION LIMITS.
 - ALL PROPOSED AND EXISTING PAVEMENT AND CURB TO REMAIN SHALL BE PROTECTED IF THE CONTRACTOR IS REQUIRED TO EXCAVATE AND PROVIDE PROTECTION AT ALL TIMES TO ALL UTILITIES AND LOCAL REQUIREMENTS AT ALL TIMES.
 - CONTRACTOR IS RESPONSIBLE TO NOTIFY UTILITIES PRIOR TO ANY EXCAVATION OR ANY DISCREPANCIES OR CONFLICTS ENCOUNTERED DURING CONSTRUCTION ACTIVITIES.

HATCH LEGEND

	EXISTING ASPHALT PAVEMENT
	PROPOSED GRAVEL
	PROPOSED CONCRETE SIDEWALK
	PROPOSED ASPHALT

UTILITY NOTES:

WATER PROVIDER: COLUMBUS WATER WORKS
SEWER PROVIDER: COLUMBUS WATER WORKS
GAS PROVIDER: GEORGIA POWER
POWER PROVIDER: GEORGIA POWER



File Attachments for Item:

7. 1st Reading- REZN-11-24-2363- An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **425 3rd Avenue** (parcel #002-015-002) from Historic (HIST) Zoning District to Residential Office (RO) Zoning District with Conditions. (Planning Department and PAC recommend approval with conditions.)(Councilor Cogle)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **425 3rd Avenue** (parcel #002-015-002) from Historic (HIST) Zoning District to Residential Office (RO) Zoning District with Conditions.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the parcel described below from Historic (HIST) Zoning District to Residential Office (RO) Zoning District with Conditions.

All that tract or parcel of land lying and being in the city of Columbus, Muscogee County, Georgia known and designated as all of city lots numbered 289, 290, 291 and 292 and part of city lot 287 and being more particularly described as follows: To reach the Point of Beginning, Commence at the intersection formed by the Southerly right-of-way line of 5th Street (99 foot r/w) with the Easterly right of way line of 2nd Avenue (132 foot r/w) and proceed South 01 Degree 49 Minutes 19 Seconds East along the Easterly right-of-way line of 2nd Avenue for a distance of 148.06 feet to an iron pin found (1 and ½ inch crimped top pipe) and the point of beginning: From the Beginning thus established. Depart said right-of-way line of 2nd Avenue and run North 88 Degrees 00 Minutes 13 Seconds East for a distance of 149.76 feet to an iron pin found (1 and ½ inch crimped top pipe); Thence North 88 Degrees 06 Minutes 00 Seconds East a distance of 174.54 feet to an iron pin found (1 and ½ inch crimped top pipe) on the westerly right-of-way line of 3rd Avenue (132 feet r/w); Thence South 01 Degrees 46 Minutes 27 Seconds East along said right-of-way line of 3rd Avenue for a distance of 303.41 feet to an iron pin placed (1 and ½ inch rebar) on the South line of city lot #289; Thence departing said right-of-way line of 3rd Avenue and run South 87 Degrees 58 Minutes 50 Seconds West along the South line of city lot #289 for a distance of 147.96 feet to an iron pin found (1 and ¼ inch crimped top pipe); Thence departing said line of city lot #289 and run South 01 Degree 33 Minutes 10 Seconds East of distance of 31.33 feet to a drill hole set on block wall; Thence South 88 Degrees 02 Minutes 50 Seconds West a distance of 149.37 feet to an iron pin found (1 and ½ inch crimped top pipe) on the easterly right-of-way line of 2nd Avenue (132 feet r/w); Thence North 01 Degrees 45 Minutes 00 Seconds West along the Easternly right-of-way line of 2nd Avenue for a distance of 333.05 feet to an iron pin found and the point of beginning; Said property containing 2.17371 Acres or 94,687 square feet.

Section 2.

The property described above is rezoned subject to the following conditions:

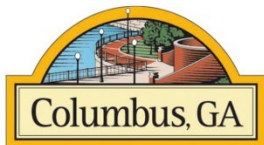
1. The parking requirements will be reduced from 174 spaces to 42 spaces.
2. The maximum density permitted on this parcel shall be increased to from 43 to 53 dwelling units/acre.
3. These conditions of zoning only apply during the life of the existing HUD contract.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 28th day of January, 2025; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-11-24-2363

Applicant:	LRC Mansion West, LLC
Owner:	LRC Mansion West, LLC
Location:	425 3rd Avenue
Parcel:	002-015-002
Acreage:	2.17 Acres
Current Zoning Classification:	Historic (HIST)
Proposed Zoning Classification:	Residential Office (RO) with Conditions
Conditions Proposed by Applicant:	<ol style="list-style-type: none"> 1. Reduce the parking requirements from 174 to 42. 2. Increase the maximum density permitted in RO from 43 to 53 dwelling units/acre.
Conditions Proposed by PAC:	Conditions of zoning only apply to life of existing HUD contract.
Current Use of Property:	Residential Multifamily
Proposed Use of Property:	Residential Multifamily
Council District:	District 7 (Cogle)
PAC Recommendation:	Conditional Approval based existing use
Planning Department Recommendation:	Conditional Approval based on existing use
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A

General Land Use: Inconsistent
Planning Area D

Current Land Use Designation: Multifamily

Future Land Use Designation: General Commercial

Compatible with Existing Land-Uses: No

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Impact: Average Annual Daily Trips (AADT) will increase by 24 trips if used for Residential Office use.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.

Surrounding Zoning:
North Historic (HIST)
South Historic (HIST)
East Historic (HIST)
West Historic (HIST)

Reasonableness of Request: The request is compatible with the existing use.

School Impact: N/A

Buffer Requirement: N/A

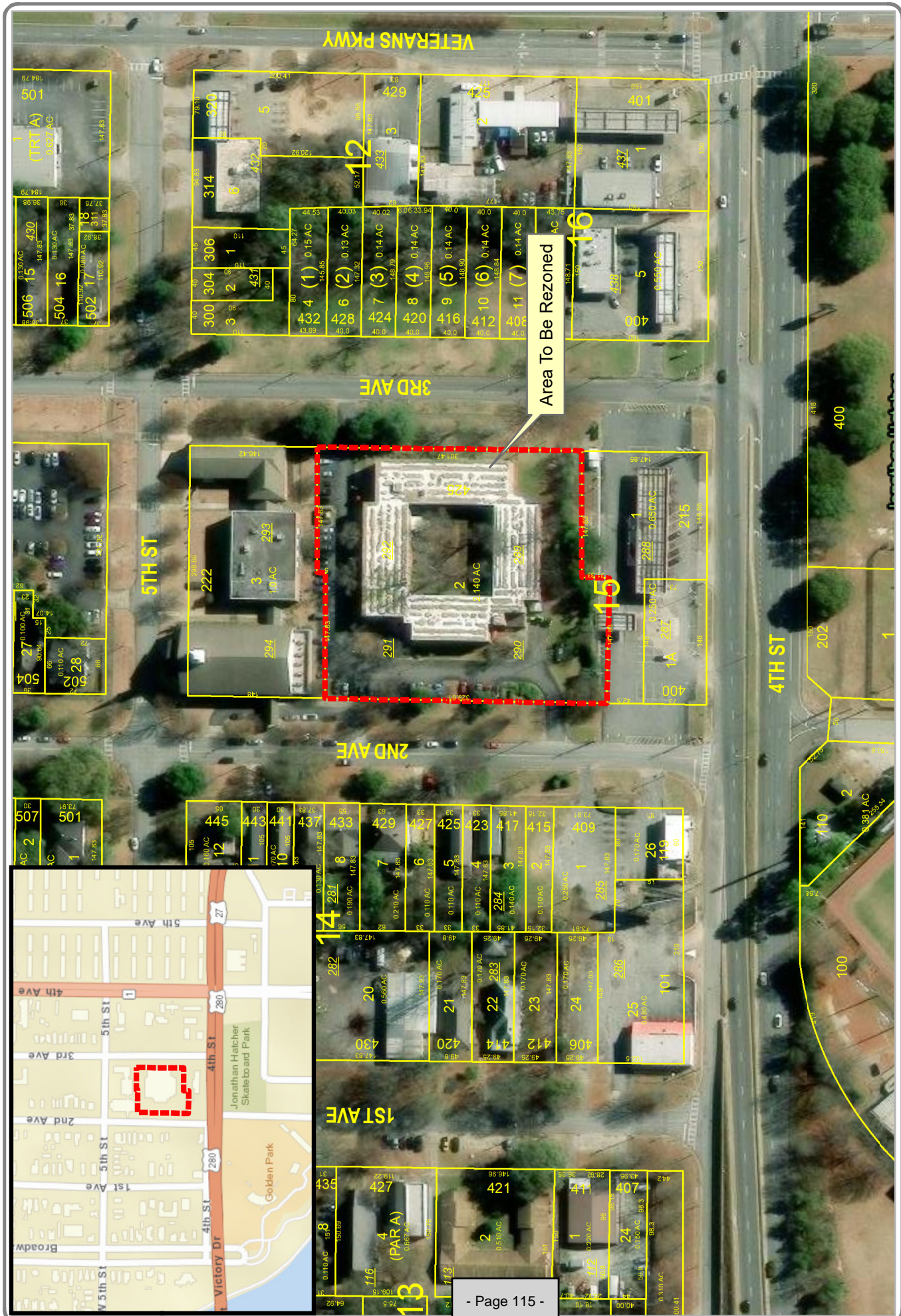
Attitude of Property Owners: **Thirty-Five (35)** property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received two inquiry calls and/or emails regarding the rezoning.

Approval 0 Responses
Opposition 0 Responses

Additional Information: 116 residential units in an existing legal nonconforming residential multifamily complex. Applicant stated the intent is to keep the existing building and number of units.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map
Traffic Report
Site Plan



Area To Be Rezoned

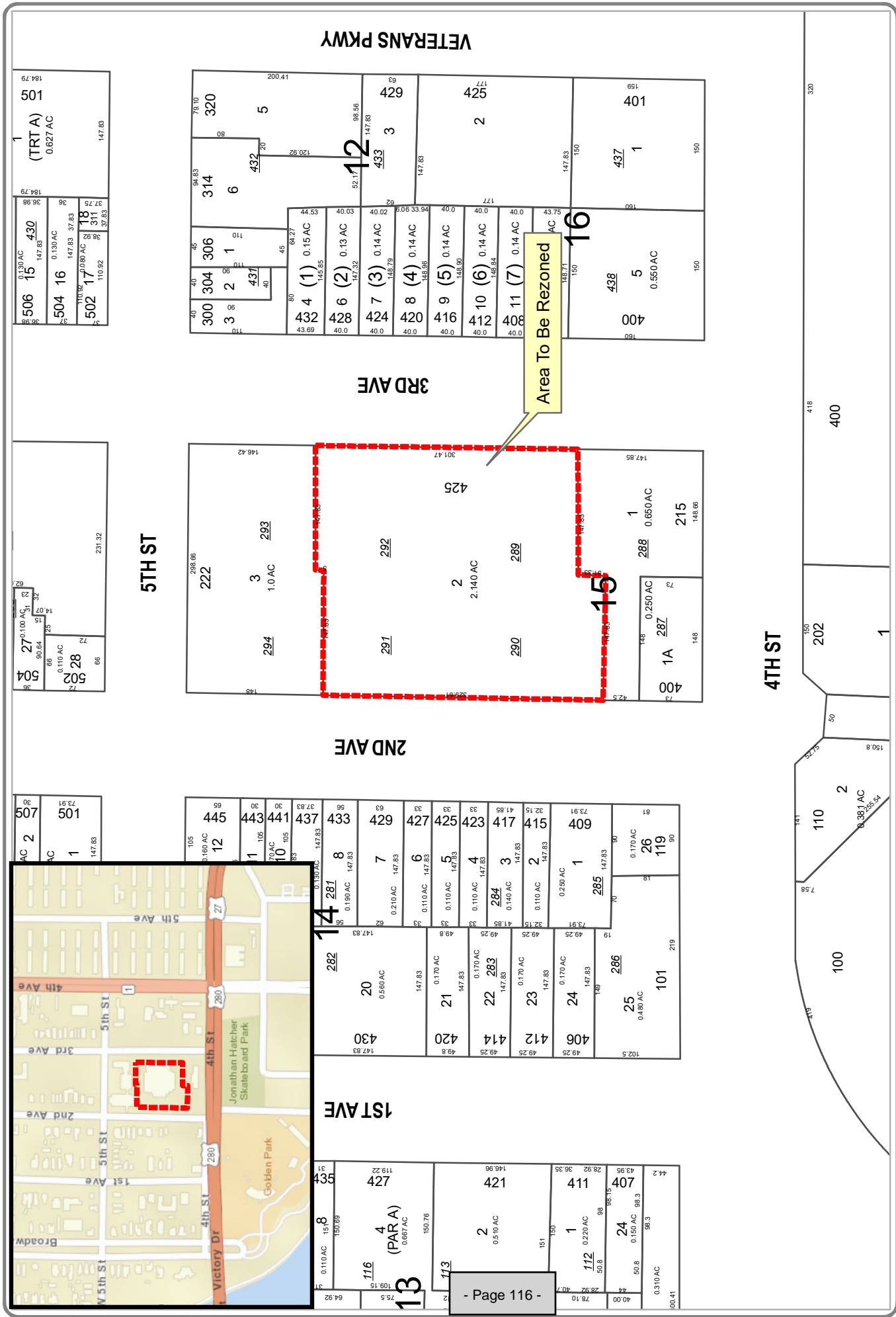


Item #7.
 0 75 150 Feet
 1 inch = 150 feet
 Data Source: IT/GIS
 Author: DavidCooper

Aerial Map for REZN 10-24-2263
 Map 002 Block 015 Lot 002
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.





Item #7.

0 75 150 Feet

1 inch = 150 feet

Data Source: IT/GIS

Author: David Cooper

Location Map for REZN 10-24-2263

Map 002 Block 015 Lot 002

Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



Date: 11/26/2024

VETERANS PKWY

506	15	0.130 AC	430
504	16	0.130 AC	18
502	17	0.130 AC	18

300	304	306	1	0.157 AC	44	53
432	4	(1)	0.13 AC	40.03	40.03	40.02
428	6	(2)	0.14 AC	40.02	40.02	40.02
424	7	(3)	0.14 AC	40.02	40.02	40.02
420	8	(4)	0.14 AC	40.02	40.02	40.02
416	9	(5)	0.14 AC	40.02	40.02	40.02
410	10	(6)	0.14 AC	40.02	40.02	40.02
408	11	(7)	0.14 AC	40.02	40.02	40.02

Legend

Zoning

- General Commercial
- Historic
- Light Manufacturing/Industrial
- Area To Be Rezoned

504	27	0.100 AC	18
502	28	0.100 AC	18

222	3	299	2	299	1	215
294	299	299	2	299	1A	287
425	425	288	1	0.250 AC	288	215

507	2	0.100 AC	18
501	1	0.100 AC	18

445	12	0.100 AC	18
443	10	0.100 AC	18
441	8	0.100 AC	18
437	7	0.100 AC	18
433	6	0.100 AC	18
429	5	0.100 AC	18
427	4	0.100 AC	18
425	3	0.100 AC	18
423	2	0.100 AC	18
417	1	0.100 AC	18
415	285	0.250 AC	18
409	26	0.170 AC	18
407	119	0.381 AC	18



2ND AVE

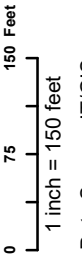
1ST AVE

3RD AVE

4TH ST

5TH ST

Area To Be Rezoned



1 inch = 150 feet
Data Source: IT/GIS
Author: David Cooper

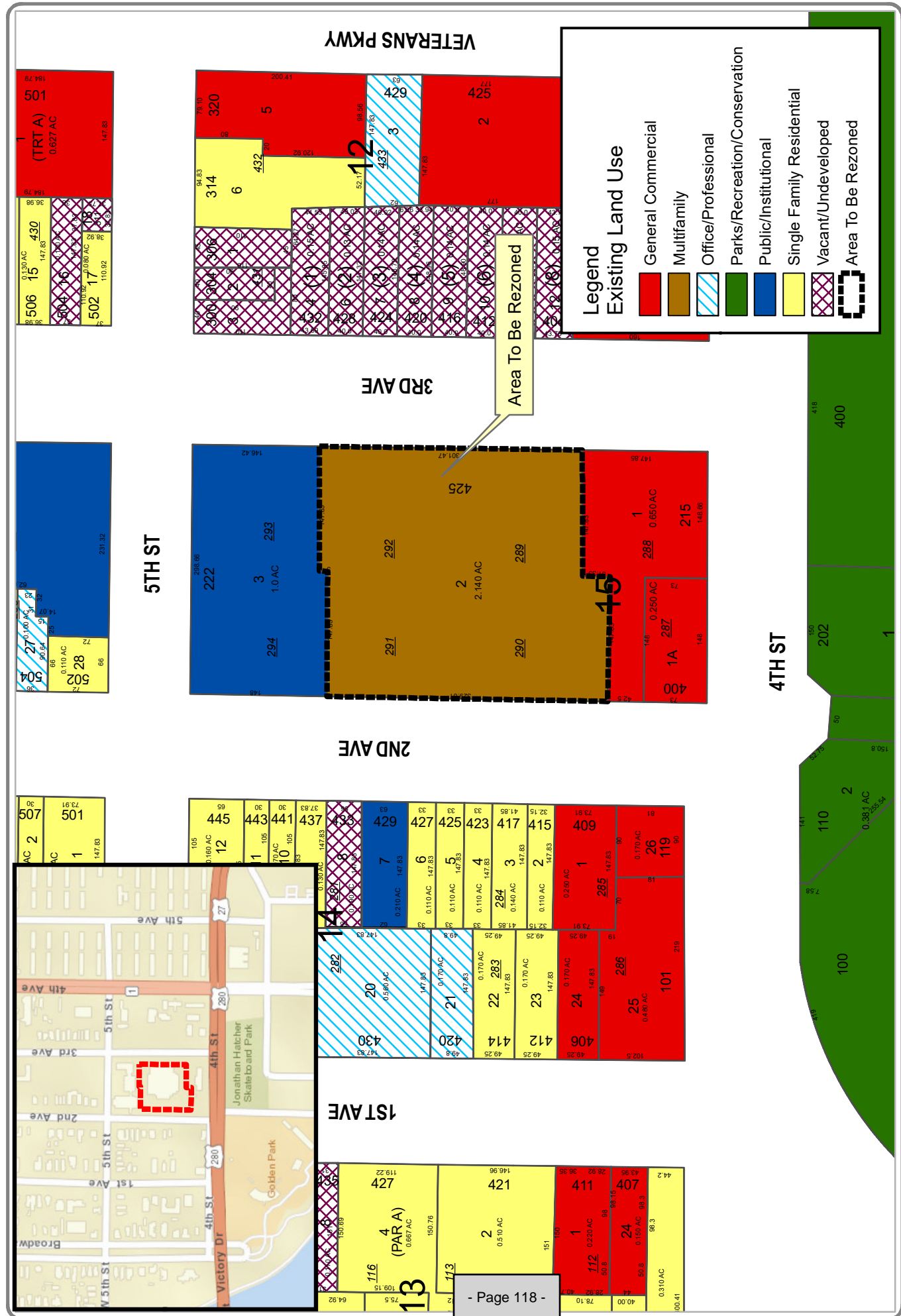
Zoning Map for REZN 10-24-2263
Map 002 Block 015 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



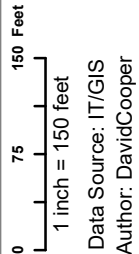
Date: 11/26/2024





Legend
Existing Land Use

- General Commercial
- Multifamily
- Office/Professional
- Parks/Recreation/Conservation
- Public/Institutional
- Single Family Residential
- Vacant/Undeveloped
- Area To Be Rezoned



Existing Land Use Map for REZN 10-24-2263
Map 002 Block 015 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

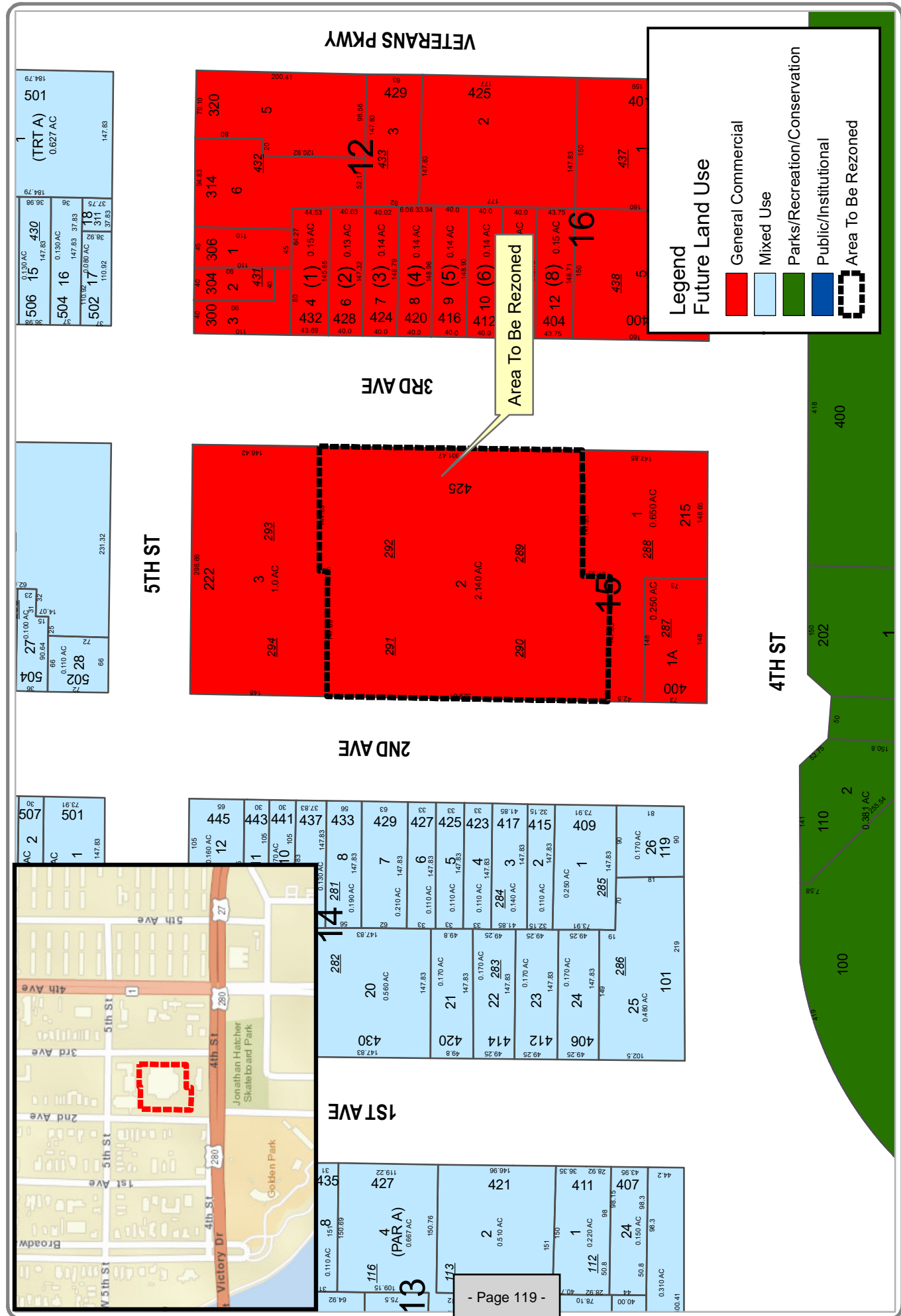
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Date: 11/26/2024

Item #7.

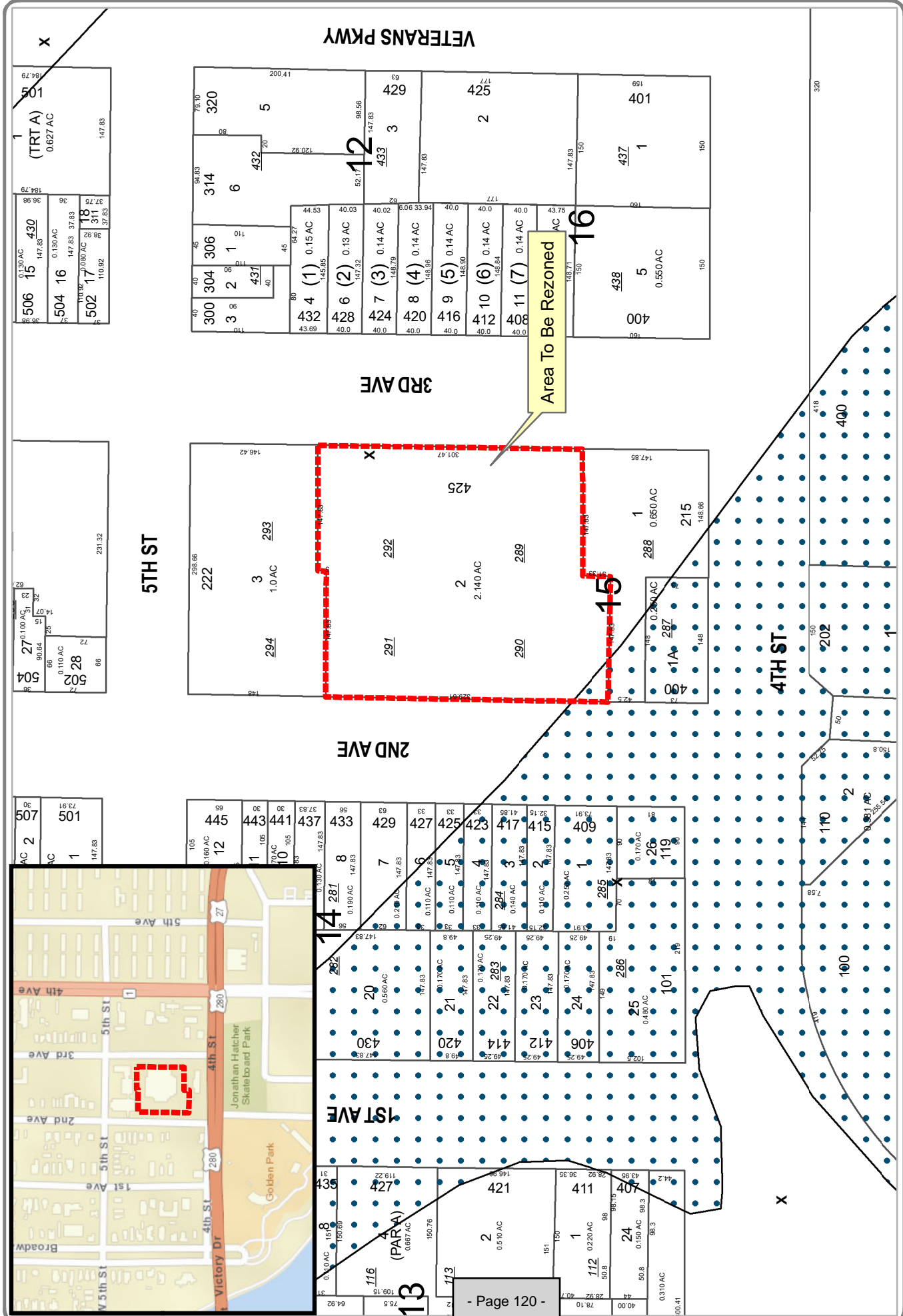




150 Feet
75
0
1 inch = 150 feet
Data Source: IT/GIS
Author: DavidCooper

Future Land Use Map for REZN 10-24-2263
Map 002 Block 015 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO. REZN-11-24-2363
PROJECT 425 Third Avenue
CLIENT
REZONING REQUEST HIST to RO

LAND USE

Trip Generation Land Use Code* 221
 Existing Land Use Historic District (HIST)
 Proposed Land Use Residential Office (RO)
 Existing Trip Rate Unit HIST - Acreage converted to square footage.
 Proposed Trip Rate Unit RO - Acreage converted to square footage.

TRIP END CALCULATION*

Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
Historic	221	HIST	2.17 Acres	4.54	10 Weekday
				4.55	10 Saturday
				3.86	8 Sunday
				Total	28
Daily (Proposed Zoning)					
Residential Office	221	RO	2.17 Acres	0.47	1 AM Peak
				0.57	1 PM Peak
				4.55	10 Saturday
				3.86	8 Sunday
				Total	21

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

TRAFFIC PROJECTIONS

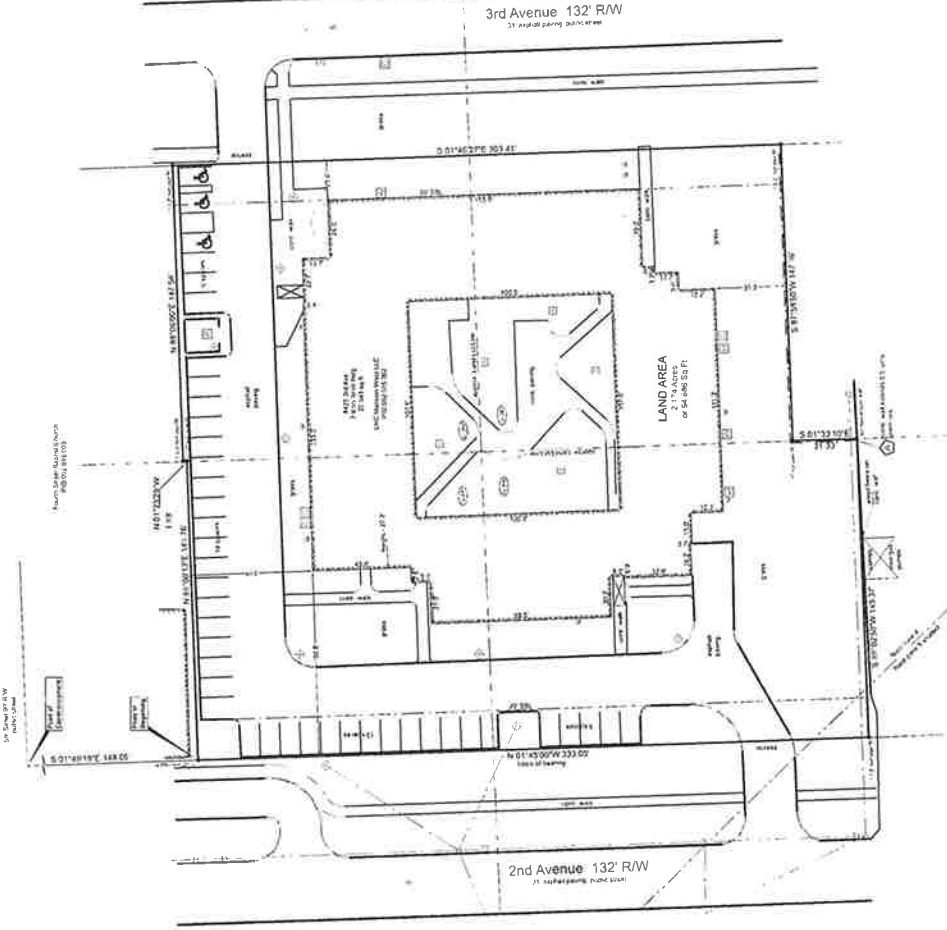
EXISTING ZONING (I)

Name of Street	Third Avenue
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2020)	1,100
Existing Level of Service (LOS)**	A
Additional Traffic due to Existing Zoning	30
Total Projected Traffic (2021)	1,130
Projected Level of Service (LOS)**	A

PROPOSED ZONING (GC)

Name of Street	Third Avenue
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2020)	1,100
Existing Level of Service (LOS)**	A
Additional Traffic due to Proposed	30
Total Projected Traffic (2021)	1,130
Projected Level of Service (LOS)**	A

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)



VICINITY MAP table with columns for street names and block numbers.

VICINITY MAP

TITLE DESCRIPTION

NOTES CORRESPONDING TO SCHEDULE 'B'

ZONING INFORMATION

PARKING INFORMATION

POSSIBLE ENCROACHMENTS

NEIGHBORHOOD SURVEY NOTES

FLOOD INFORMATION

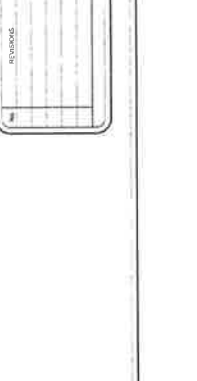
SURVEYOR CERTIFICATION

ALTAIRSPS LAND TITLE SURVEY

Pirkle & Associates Surveying, Inc.

LEGEND

SCALE: 1" = 30'



Scale: 1 inch equals 30 feet

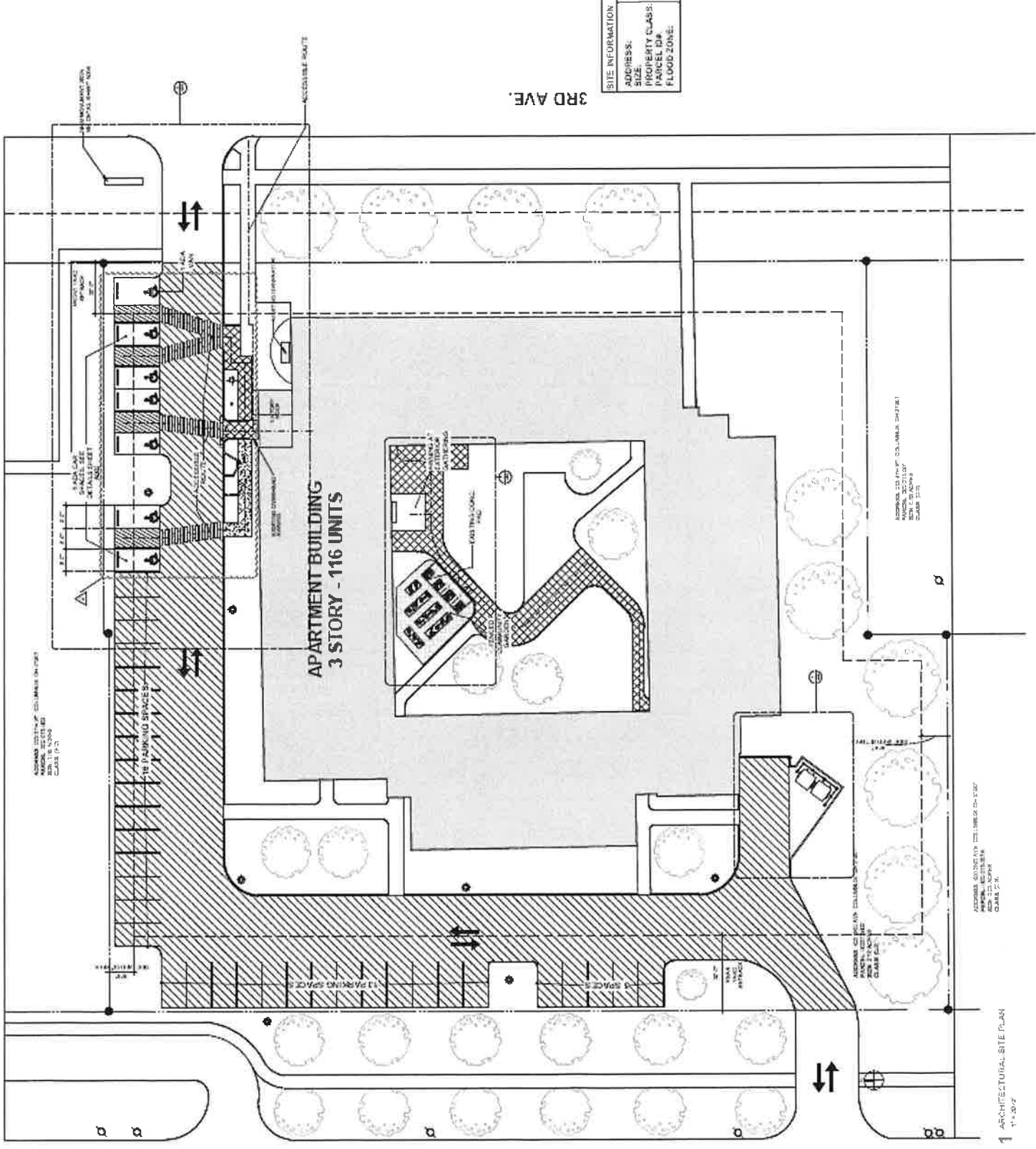
ALTAIRSPS LAND TITLE SURVEY project information and contact details for Pirkle & Associates Surveying, Inc.

Legend for map symbols and scale information.

- GENERAL SITE NOTES**
- 1. ALL DIMENSIONS ARE TO CENTER UNLESS OTHERWISE NOTED.
 - 2. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 3. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 4. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 5. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 6. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 7. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 8. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 9. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 10. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 11. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 12. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.
 - 13. ALL UNITS MUST BE ACCESSIBLE FROM THE STREET.

228 SYMBOL LEGEND	DESCRIPTION
☉	8 FT LIGHT FIXTURE
☀	8 FT LIGHT FIXTURE
◡	8 FT LIGHT FIXTURE
◣	8 FT LIGHT FIXTURE
◤	8 FT LIGHT FIXTURE
◥	8 FT LIGHT FIXTURE
◦	8 FT LIGHT FIXTURE
◐	8 FT LIGHT FIXTURE
◑	8 FT LIGHT FIXTURE
◒	8 FT LIGHT FIXTURE
◓	8 FT LIGHT FIXTURE
◔	8 FT LIGHT FIXTURE
◕	8 FT LIGHT FIXTURE
◖	8 FT LIGHT FIXTURE
◗	8 FT LIGHT FIXTURE
◘	8 FT LIGHT FIXTURE
◙	8 FT LIGHT FIXTURE
◚	8 FT LIGHT FIXTURE
◛	8 FT LIGHT FIXTURE
◜	8 FT LIGHT FIXTURE
◝	8 FT LIGHT FIXTURE
◞	8 FT LIGHT FIXTURE
◟	8 FT LIGHT FIXTURE
◠	8 FT LIGHT FIXTURE
◡	8 FT LIGHT FIXTURE

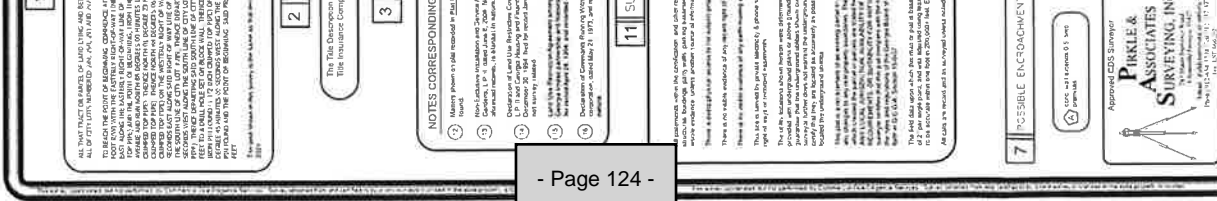
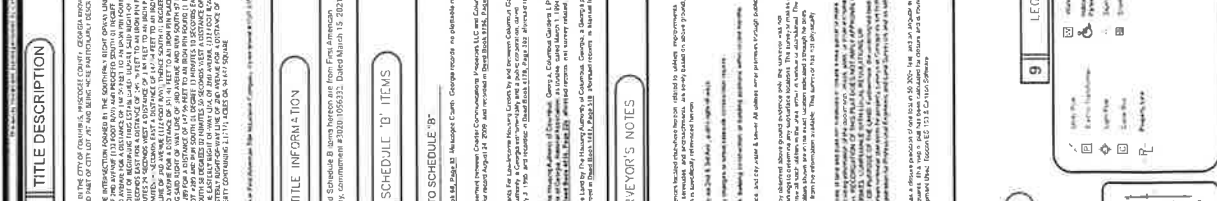
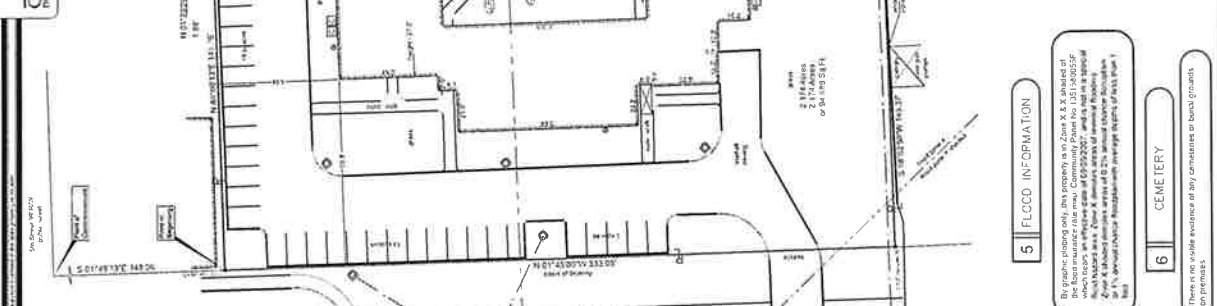
SITE INFORMATION	
ADDRESS:	435 3RD AVE COLUMBUS, GA 31907
SIZE:	7.14 ACRES
PROPERTY CLASS:	IC-3I
PARCEL ID#:	002015622
FLOOD ZONE:	X



1 ARCHITECTURAL SITE PLAN
1/1/2022

16 VICINITY MAP	17 NORTH ARROW/SCALE	18 ALTAVANSPS Land Title Survey	19 SURVEY DRAWING
20 PROJECT ADDRESS	21 ZONING INFORMATION	22 TITLE INFORMATION	23 FLOODED INFORMATION
24 PROJECT ADDRESS	25 SURVEY INFORMATION	26 POSSIBLE ENCROACHMENTS	27 LEGEND
28 PROJECT ADDRESS	29 SURVEY DRAWING	30 SURVEYOR'S NOTES	31 POSSIBLE ENCROACHMENTS

32 PROJECT ADDRESS	33 SURVEY INFORMATION	34 SURVEYOR'S NOTES	35 POSSIBLE ENCROACHMENTS
36 PROJECT ADDRESS	37 SURVEY DRAWING	38 SURVEYOR'S NOTES	39 POSSIBLE ENCROACHMENTS



1 TITLE DESCRIPTION

All data on this map were obtained from the City of Ocala, Florida County, Florida, and the State of Florida. The City of Ocala, Florida County, Florida, and the State of Florida are responsible for the accuracy of the data provided to the surveyor. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

2 TITLE INFORMATION

This title information is provided for the use of the surveyor. It is not to be used for any other purpose. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

3 SCHEDULE 'B' ITEMS

The surveyor has determined that there are no items on the schedule 'B' that apply to this survey. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

4 SURVEYOR'S NOTES

This survey was conducted on the 1st day of August, 2023. The weather was clear and sunny. The survey was completed in 2 hours. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

5 POSSIBLE ENCROACHMENTS

The surveyor has identified the following possible encroachments on this property: [list encroachments]. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

6 CEMETERY

There is no visible evidence of any cemeteries or burial grounds on this property.

7 LEGEND

	Survey Station
	Boundary Line
	Easement
	Flood Zone
	Encroachment

8 BUILDING AREA

The building area is 10,000 sq. ft. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

9 BUILDING HEIGHT

The building height is 15 feet. The surveyor is not responsible for the accuracy of the data provided to the surveyor.

10 SURVEY INFORMATION

1. TITLE DESCRIPTION	1. TITLE INFORMATION
2. TITLE INFORMATION	2. FLOODED INFORMATION
3. SCHEDULE 'B' ITEMS	3. CEMETERY
4. SURVEYOR'S NOTES	4. LEGEND
5. POSSIBLE ENCROACHMENTS	5. BUILDING AREA
6. BUILDING AREA	6. BUILDING HEIGHT
7. BUILDING HEIGHT	7. SURVEY INFORMATION
8. SURVEY INFORMATION	8. SURVEYOR'S NOTES
9. SURVEYOR'S NOTES	9. POSSIBLE ENCROACHMENTS
10. POSSIBLE ENCROACHMENTS	10. SURVEY DRAWING
11. SURVEY DRAWING	11. PROJECT ADDRESS
12. PROJECT ADDRESS	12. PROJECT ADDRESS
13. PROJECT ADDRESS	13. PROJECT ADDRESS
14. PROJECT ADDRESS	14. PROJECT ADDRESS
15. PROJECT ADDRESS	15. PROJECT ADDRESS
16. PROJECT ADDRESS	16. PROJECT ADDRESS
17. PROJECT ADDRESS	17. PROJECT ADDRESS
18. PROJECT ADDRESS	18. PROJECT ADDRESS
19. PROJECT ADDRESS	19. PROJECT ADDRESS
20. PROJECT ADDRESS	20. PROJECT ADDRESS
21. PROJECT ADDRESS	21. PROJECT ADDRESS
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425 3rd Ave, Columbus, GA

42 PROJECT ADDRESS

425 3rd Ave, Columbus, GA

File Attachments for Item:

8. A Resolution approving a Special Exception to allow for a Oil Change Facility in the existing building located at 920 Veterans Parkway located in the Uptown (UPT) zoning district. (Planning Department and PAC recommend approval.) (Councilor Cogle)

AN RESOLUTION

NO. _____

A resolution approving a Special Exception to allow for a Oil Change Facility in the existing building located at **920 Veterans Parkway** located in the Uptown (UPT) zoning district.

WHEREAS, Jeremy Dickerson has appropriately applied for a Special Exception, to allow a Oil Change Facility in Uptown (UPT) zone to be granted a special exception; and

WHEREAS, a Oil Change Facility is permitted solely as a Special Exception Use under the current Uptown (UPT) zoning district; and,

WHEREAS, the Planning Department and the Planning Advisory Commission have reviewed the request and recommend granting the Special Exception Use.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

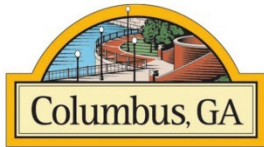
That all the criteria listed under Section 3.2.56 of the Unified Development Ordinance have been properly met and a Special Exception Use to operate an Oil Change Facility is approved for the property located at 920 Veterans Parkway.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 28th day of August 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

January 17, 2025

Planning Advisory Commission

Subject: (EXCP-12-24-2515) Special Exception Use request to allow for an Oil Change Facility in the Uptown Zoning District at 920 Veterans Parkway.

Jeremy Dickerson has submitted an application for the Special Exception Use cited above. The property is located in a Uptown (UPT) zoning district. The site for the proposed Oil Change Facility located at 920 Veterans Parkway. The purpose of the Special Exception Use is to allow for the operation of a Oil Change Facility located within the Uptown (UPT) zoning district:

(1) Access: Is or will the type of street providing access to the use be adequate to serve the proposed special exception use?

Veterans Parkway will provide adequate free flow movement.

(2) Traffic and Pedestrian Safety : Is or will access into and out of the property be adequate to provide for traffic and pedestrian safety, the anticipated volume of the traffic flow, and access by emergency vehicles?

Access into and out of the property in question will provide for adequate traffic and pedestrian safety and emergency access.

(3) Adequacy of Public Facilities: Are or will public facilities such as school, water, or sewer utilities and police and fire protection be adequate to serve the special exception use?

Services such as water, utilities, police, and fire protection are adequate. This is an existing building.

(4) Protection from Adverse Affects: Are or will refuse, service, parking and loading areas on the property be located or screened to protect other properties in the area from such adverse effects as noise, light, glare or odor?

The property is surrounded by Uptown (UPT) zoning district. Noise, light, flare and odor should be limited due to the nature of the business.

(5) Hours of Operation: Will the hours and manner of operation of the special exception use have no adverse effects on other properties in the area?

The hours of operation for this use will not have an adverse impact on the neighboring properties in the area.

(6) Compatibility: Will the height, size, or location of the buildings or other structures on the property be compatible with the height, size, character, or location of buildings or other structures on neighboring properties?

The existing building was previous

Council District: District 7 (Cogle)

Fifteen (15) property owners within 300 feet of the property have been notified by mail of the proposed Special Exception Use. The Planning Department received no calls and/or emails regarding the rezoning.

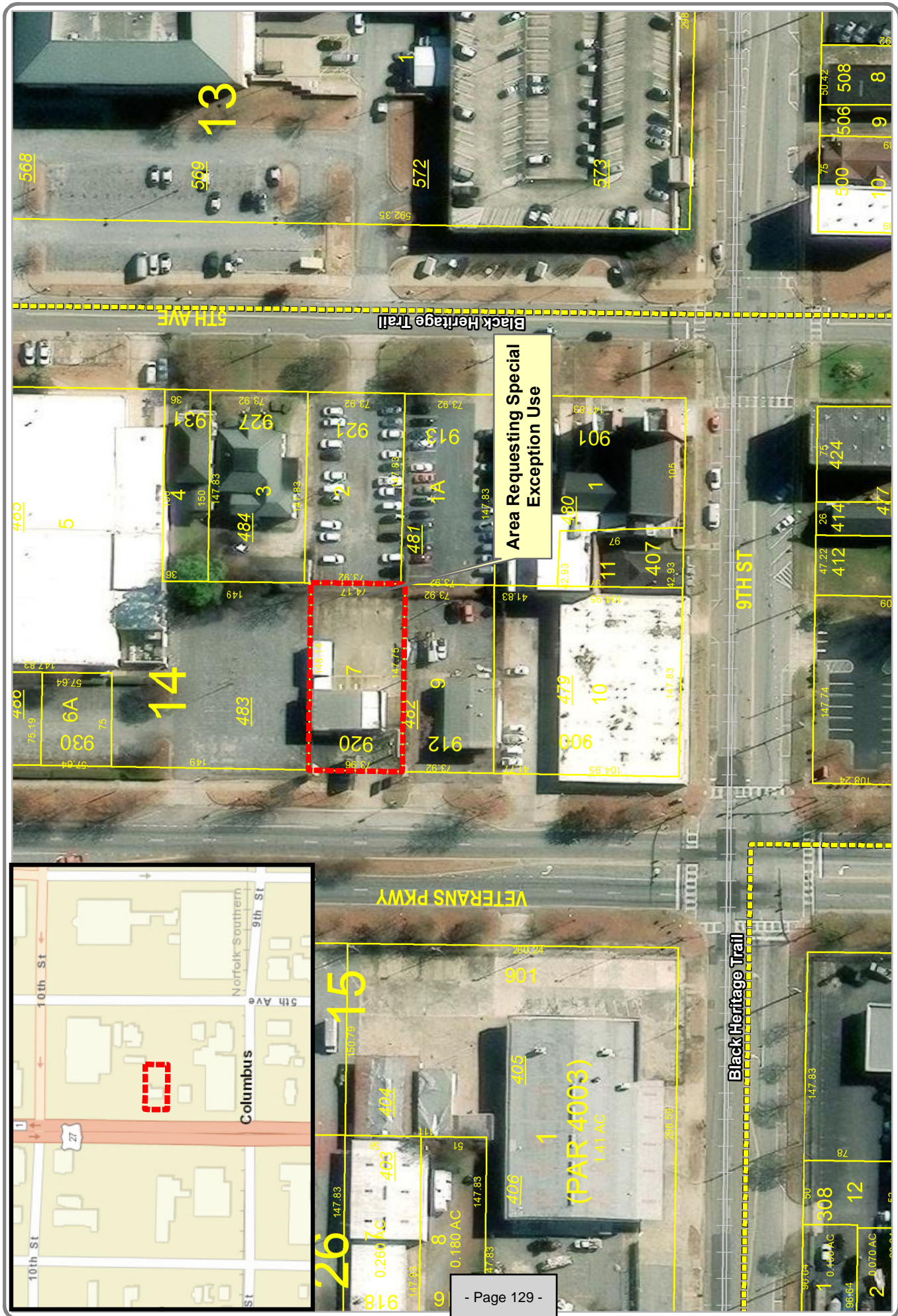
Approval: 0 Responses

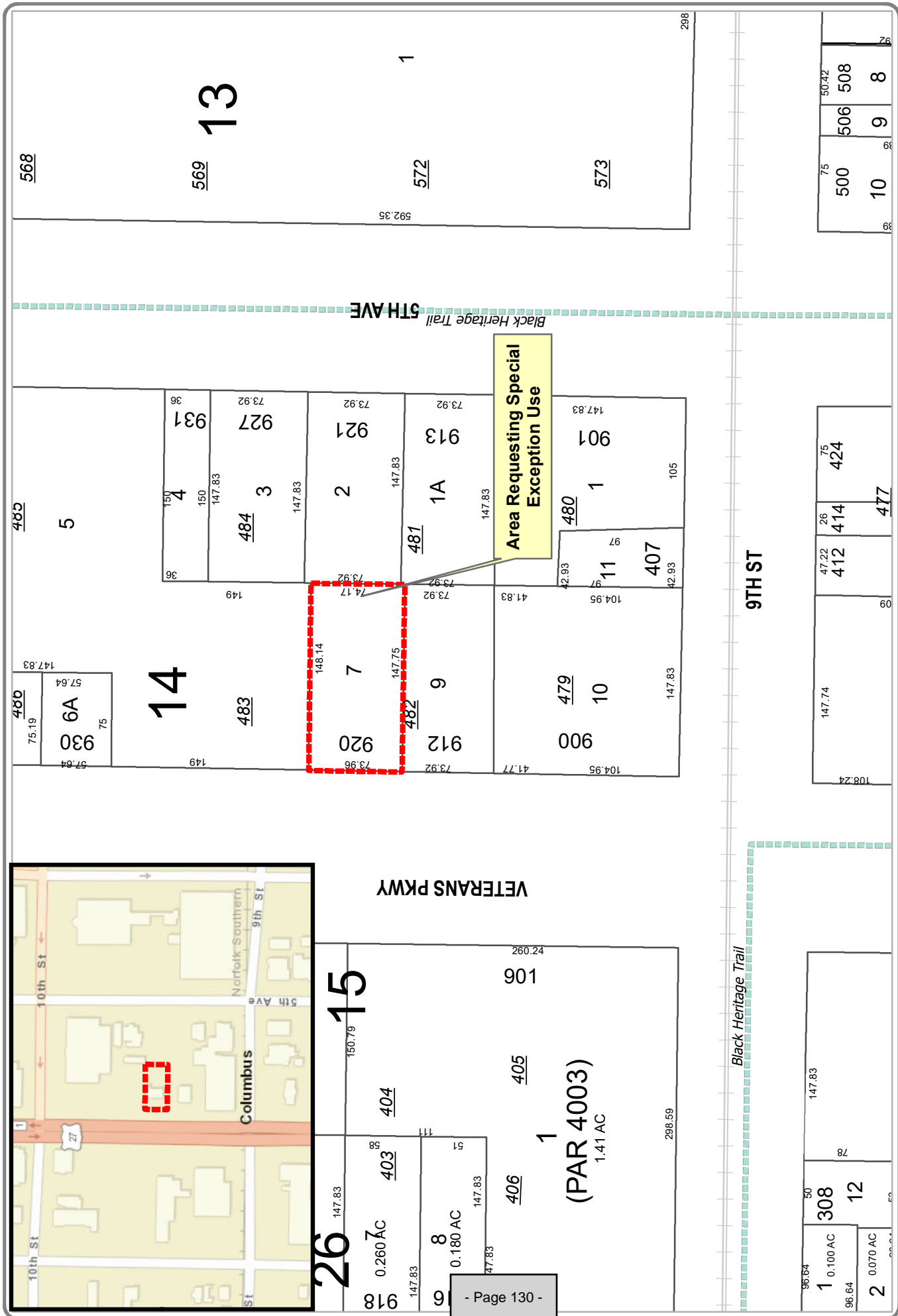
Opposition: 0 Responses

Additional Information: N/A

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map





568
569
572
573

13

14

15

404

403

0.260 AC

0.180 AC

0.070 AC

1 (PAR 4003)
1.41 AC

Area Requesting Special Exception Use

5TH AVE
Black Heritage Trail

9TH ST

VETERANS PKWY

Columbus
Norfolk-Southern
9th St
5th Ave



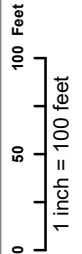
Date: 1/2/2025

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Location Map for EXCP 12-24-2515
Map 019 Block 014 Lot 007 & 008

Planning Department-Planning Division

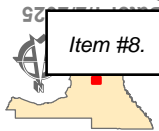
Prepared By Planning GIS Tech



Data Source: IT/GIS
Author: DavidCooper



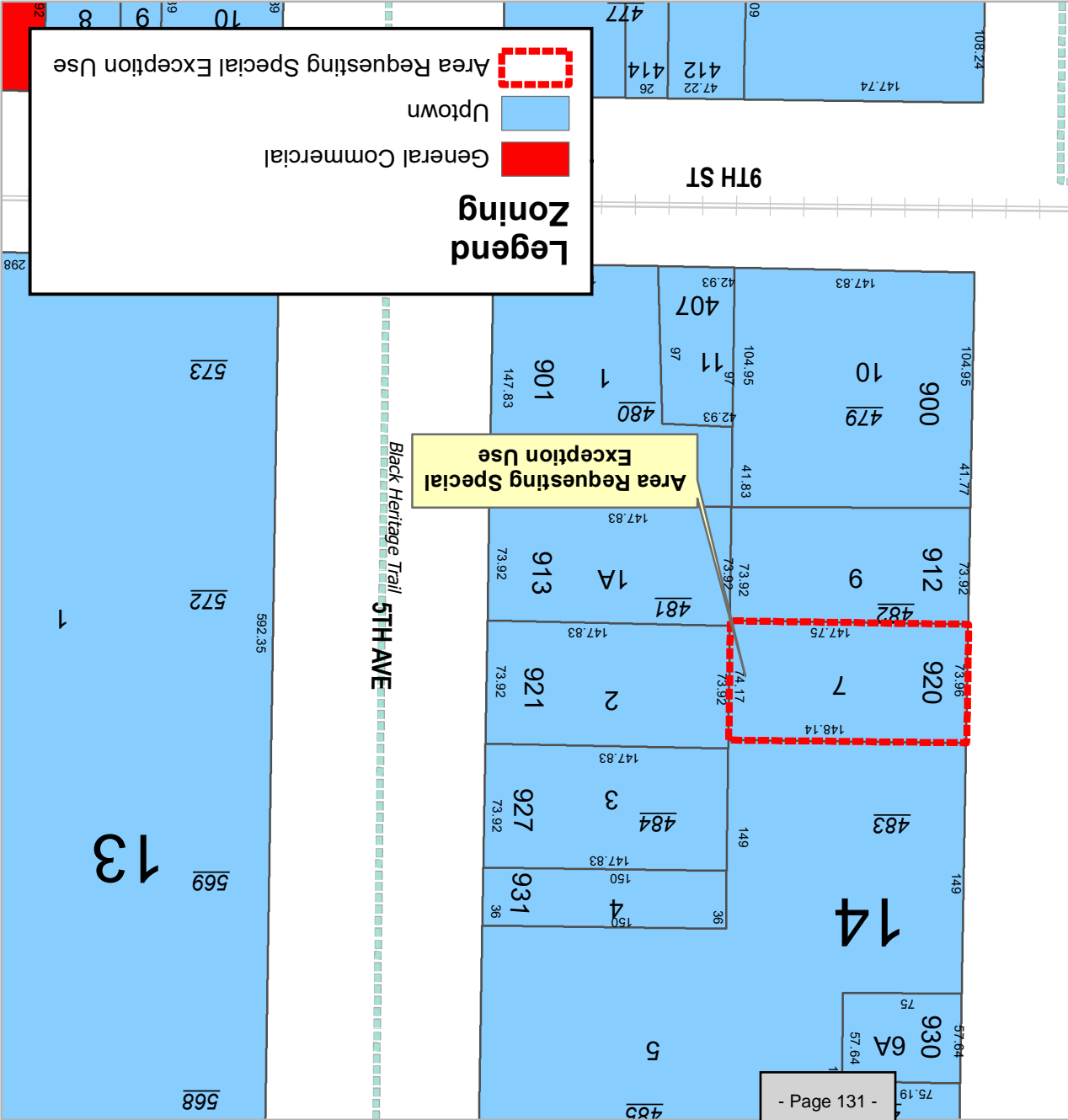
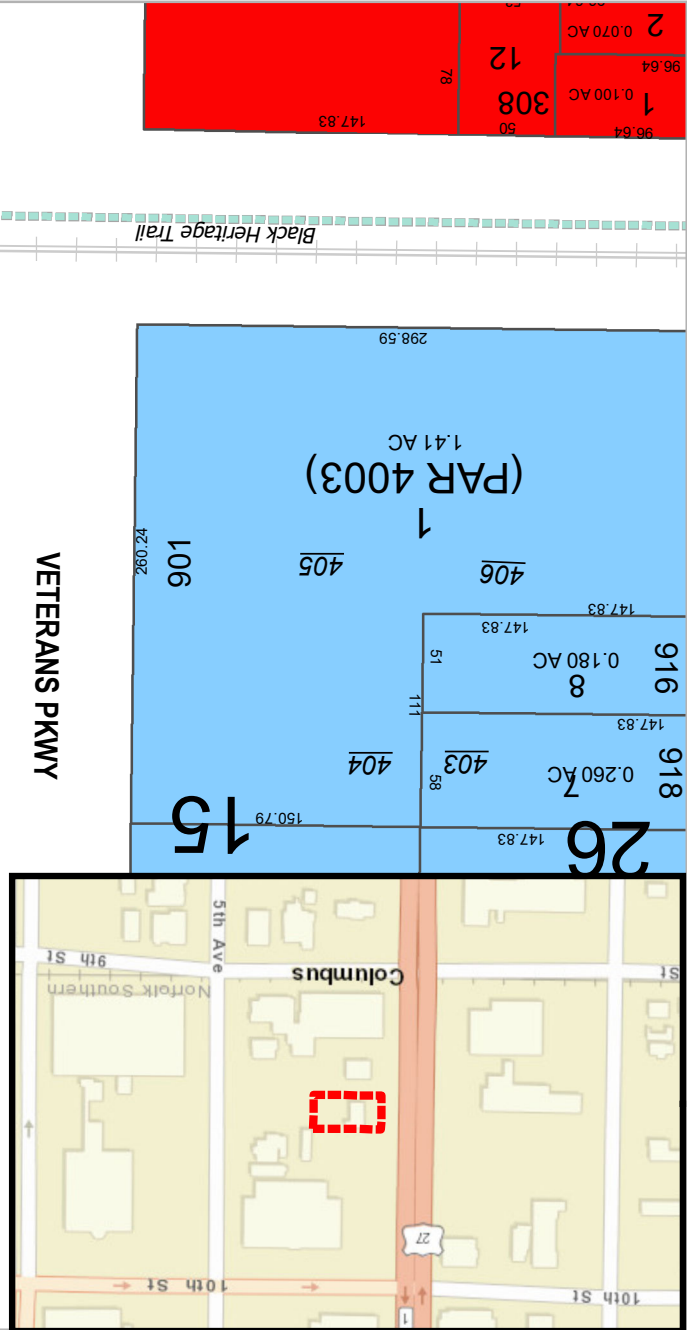
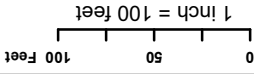
Item #8.

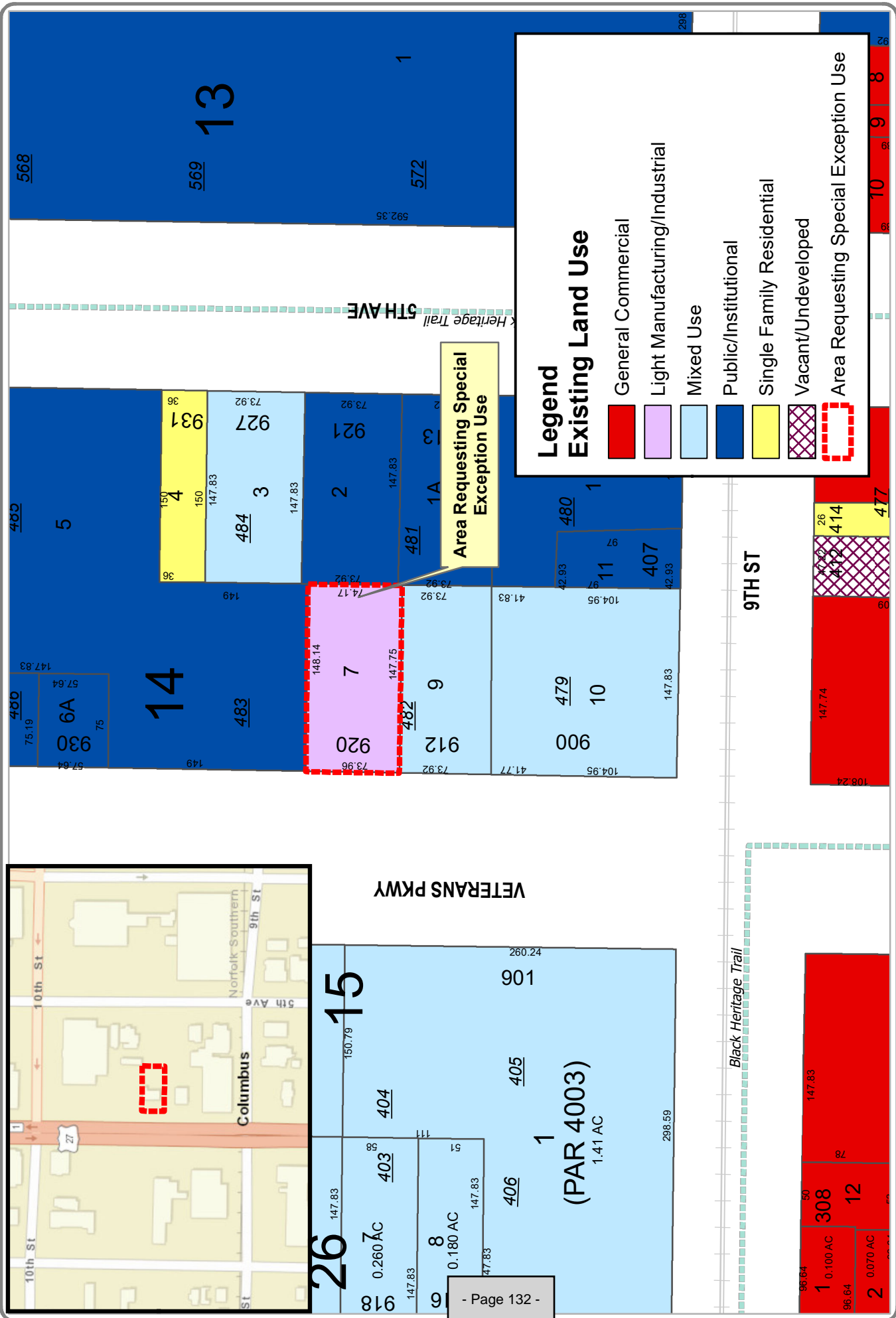


This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Zoning Map for EXCP 12-24-2515
Map 019 Block 014 Lot 007 & 008
Prepared By Planning-GIS Tech
Planning Department-Planning Division

Author: DavidCooper
Data Source: IT/GIS





Legend

Existing Land Use

- General Commercial
- Light Manufacturing/Industrial
- Mixed Use
- Public/Institutional
- Single Family Residential
- Vacant/Undeveloped

Area Requesting Special Exception Use

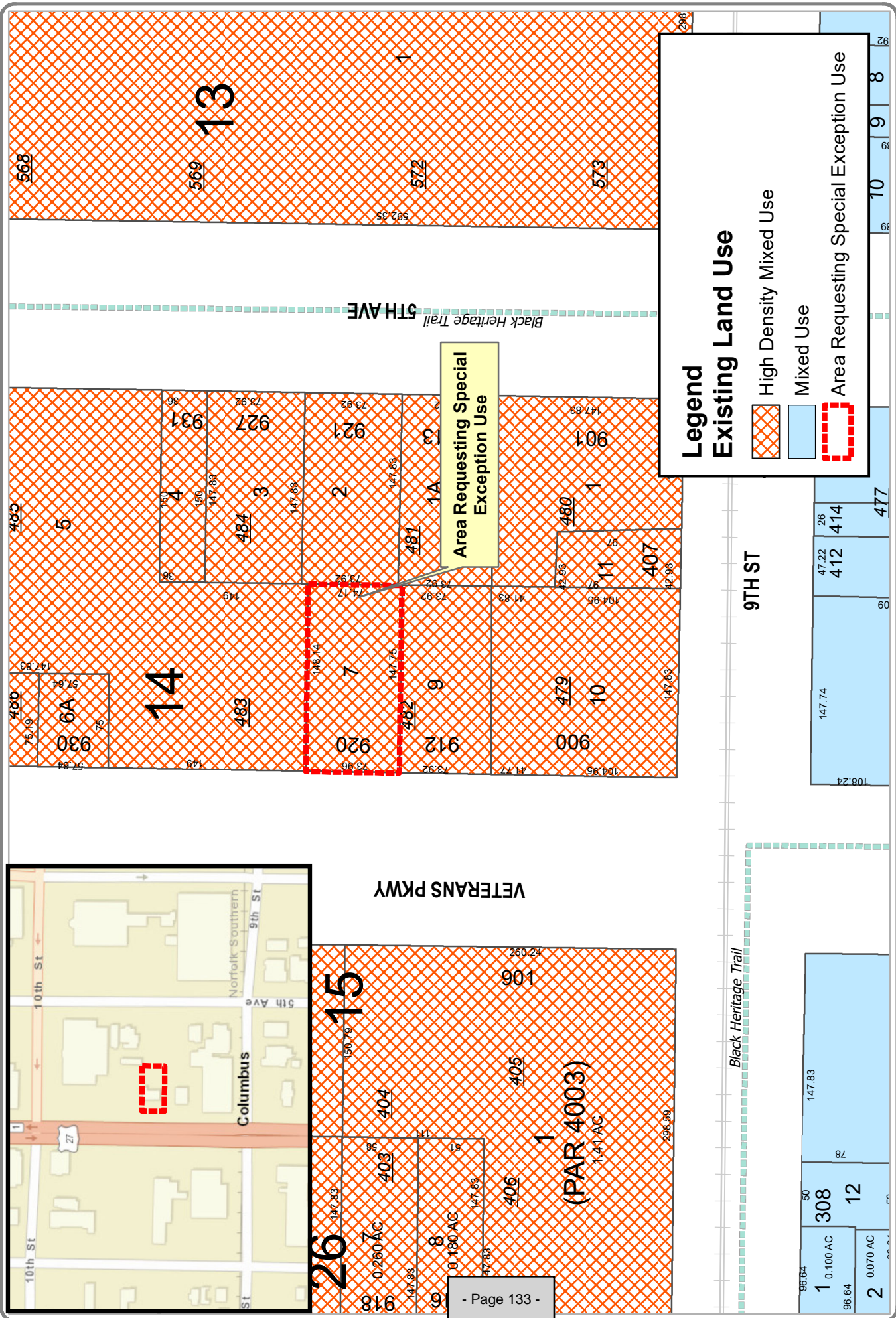
Area Requesting Special Exception Use



Item #8.
 0 50 100 Feet
 1 inch = 100 feet
 Data Source: IT/GIS
 Author: David Cooper

Existing Land Use Map for EXCP 12-24-2515
 Map 019 Block 014 Lot 007 & 008
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



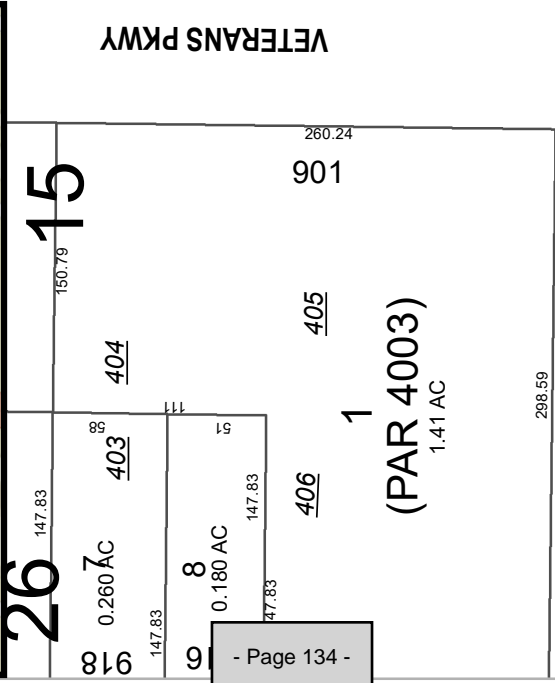
Item #8.

FutureLand Use Map for EXCP 12-24-2515
 Map 019 Block 014 Lot 007 & 008
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

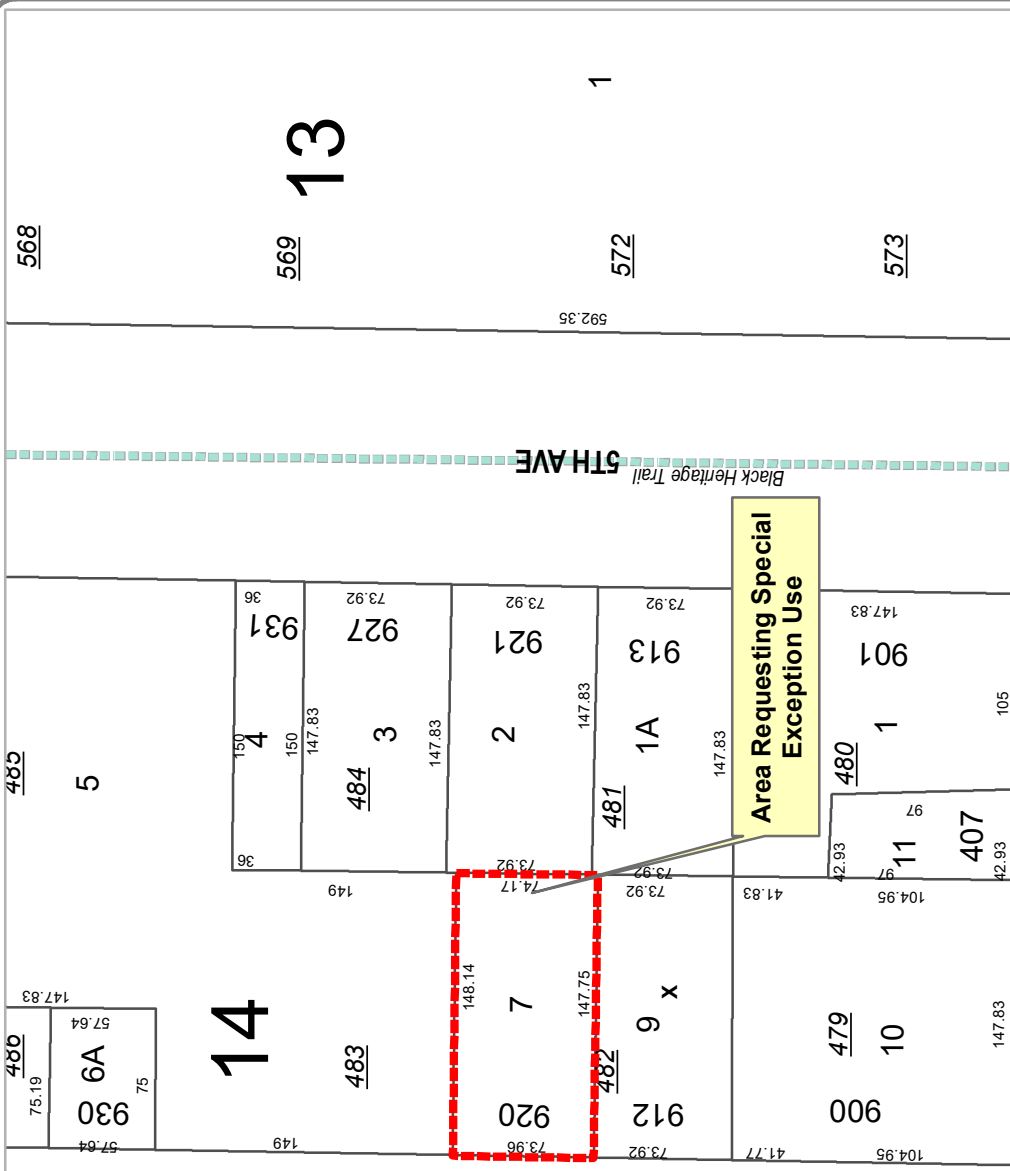
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 1/2/2025

100 Feet
 1 inch = 100 feet
 Data Source: IT/GIS
 Author: DavidCooper



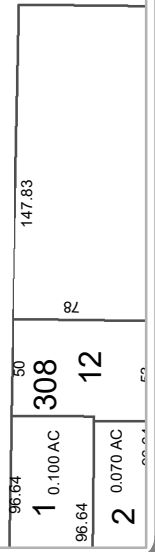
VETERANS PKWY



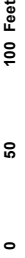
Area Requesting Special Exception Use

5TH AVE
Black Heritage Trail

9TH ST
Black Heritage Trail



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.



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File Attachments for Item:

9. A Resolution authorizing the City Manager to execute the First Amendment to Stadium Sublease Agreement. (Councilor Davis)

A RESOLUTION

NO.

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT TO STADIUM SUBLEASE AGREEMENT.

WHEREAS, Resolution No. 014-24, adopted by this Council on January 9, 2024, approved the terms of a lease agreement to be entered into between the Columbus Consolidated Government (“the City”) and DBH Columbus, LLC (“the Team”)for the stadium at Golden Park; and

WHEREAS, pursuant to that Resolution the City and the Team entered into a Stadium Sublease Agreement dated December 10, 2024 (the “Lease”); and

WHEREAS, the City and Team desire to modify and amend the Lease in the manner set forth in the attached FIRST AMENDMENT TO STADIUM SUBLEASE AGREEMENT.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute the attached First AMENDMENT TO STADIUM SUBLEASE AGREEMENT.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 28th day of January, 2025, and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Chambers voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, III, Mayor

FIRST AMENDMENT TO STADIUM SUBLEASE AGREEMENT

THIS FIRST AMENDMENT TO STADIUM SUBLEASE AGREEMENT (the “**First Amendment**”) is made this ___ day of January, 2025, by and between COLUMBUS, GEORGIA (the “**City**”) and DBH COLUMBUS, LLC (as “**Team Owner**”).

W I T N E S S E T H:

WHEREAS, the City and Team Owner have entered into that certain Stadium Sublease Agreement dated December 10, 2024 (the “**Lease**”); and

WHEREAS, the City and Team Owner desire to modify and amend the Lease in the manner and for the purposes herein set forth.

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties hereto, the parties hereto hereby covenant and agree as follows:

1. **Defined Terms.** Capitalized terms not defined herein shall have the same meaning as given for such terms in the Lease.

2. **City Use of Suites.** Section 4.6 of the Lease is hereby deleted in its entirety and replaced with the following:

“**City Use of Seats.** The City will have right to use 20 tickets (being located in Section 205, Row G, Seats 3-8, Section 205, Row H, Seats 5-8, Section 209, Row B, Seats 1-6, and Section 209, Row C, Seats 1-4) at each Team Owner Event (including all Home Games), at no cost to the City for such tickets; *provided* that, other than admission costs, any patrons using such tickets shall be responsible for any costs incurred by them at the Stadium. For purpose of clarity, the City will have use of all seats and, subject to the terms of suite holders agreements, all suites, at City Events.”

3. **Brokers.** The City and Team Owner each represent and warrant that they have not created any liability for any broker’s fee, broker’s or agent’s commission, finder’s fee or other fee or commission in connection with this First Amendment.

4. **No Other Modifications.** Except as modified and amended hereby, all other terms of the Lease shall remain unchanged and shall remain in full force and effect as written and the City and Team Owner hereby ratify and affirm the Lease and all terms, conditions and obligations in the Lease, as amended hereby, through and including the term as extended hereby.

5. **Transfers, Successors and Assigns.** This First Amendment shall inure to the benefit of and burden the City, Team Owner, and their respective transfers, successors and permitted assigns.

6. **Georgia Law.** This First Amendment shall be construed and interpreted under the laws of the State of Georgia.

7. **Entirety.** This First Amendment constitutes the entire and exclusive agreements between the City and the Team Owner with respect to the subject matter contained herein.

8. **Counterparts.** This First Amendment may be executed in counterparts, each of which when executed and delivered shall be deemed an original, and all of which together shall constitute one instrument.

[Signature pages follow]

IN WITNESS WHEREOF, the City and Team Owner have executed this First Amendment of the day and year first above written.

CITY:

COLUMBUS, GEORGIA, a consolidated city-county government

By: _____

Name: B. H. Henderson, III

Title: Mayor

By: _____

Name: Isaiah Hugley

Title: City Manager

Attest: _____

Name: Sandra Davis

Title: Council Clerk

Approved as to Form

By: _____

Name: Clifton C. Fay

Title: City Attorney

TEAM OWNER:

DBH COLUMBUS, LLC,
a Delaware limited liability company

By: _____

Name: Peter Freund

Title: CEO

File Attachments for Item:

1. Dinglewood Park Grant Extension - NRT 22(12)

Approval is requested to execute an extension of a grant for the Dragonfly Trails with the Georgia Department of Natural Resources until December 1, 2026, due to unforeseen challenges and delays to ensure the successful completion of the project.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Dinglewood Park Grant Extension - NRT 22(12)
AGENDA SUMMARY:	Approval is requested to execute an extension of a grant for the Dragonfly Trails with the Georgia Department of Natural Resources until December 1, 2026, due to unforeseen challenges and delays to ensure the successful completion of the project.
INITIATED BY:	Planning Department

Recommendation: Approval is requested to execute an extension of a grant for the Dragonfly Trails with the Georgia Department of Natural Resources until December 1, 2026, due to unforeseen challenges and delays to ensure the successful completion of the project.

Background: In October 2021, Columbus Council approved a request to submit an application for a Georgia Department of Natural Resources Grant. Said Grant was approved, and funds were accepted via the Recreational Trails Program (RTP) for the Dragonfly Trails and to the Multi-Governmental Fund was amended by the amount of the grant awarded. The grant amount requested was \$200,000. The City was not required to provide matching funds to participate in this grant. The Friends of the Dragonfly Trail Network provided the match. The purpose of the grant program is to support recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses.

Analysis: The extension was requested because of unforeseen challenges and delays necessitated additional time to ensure successful completion of the project.

Financial Considerations: The City was not required to provide matching funds to participate in this grant.

Legal Considerations: The City Attorney approves this resolution.

Recommendation/Action: Approval is requested to execute an extension of a grant for the Dragonfly Trails with the Georgia Department of Natural Resources until December 1, 2026, due to unforeseen challenges and delays to ensure the successful completion of the project.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXTENSION OF A GRANT WITH THE GEORGIA DEPARTMENT OF NATURAL RESOURCES (GDNR) TO EXTEND THE LIFETIME OF THE GRANT TO DECEMBER 1, 2026.

WHEREAS, the Friends of the Dragonfly Trails requested permission to apply for the Recreational Trails Program Grant in 2021; and,

WHEREAS, Columbus Council approved a request to submit an application for a GDNR Grant in October 2021; and,

WHEREAS, due to unforeseen challenges and delays, additional time to ensure successful completion of the project was requested; and,

WHEREAS, on January 8, 2025, GDNR extended the project date from February 1, 2025, to December 1, 2026 pending approval by the Columbus Consolidated Government.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The City Manager is hereby authorized to proceed with executing an extension of said Grant with the Georgia Department of Natural Resources for the construction phase of the Dragonfly Trail through Dinglewood Park.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the _____ day of _____, 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

2. Firehouse Subs Grant Agenda Report & Resolution

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$38,695.00 or as otherwise awarded from the Firehouse Subs Public Safety Foundation. No matching funds are required.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Firehouse Subs Grant Agenda Report & Resolution
AGENDA SUMMARY:	Approval is requested to apply for and accept, if awarded, a grant in the amount of \$38,695.00 or as otherwise awarded from the Firehouse Subs Public Safety Foundation. No matching funds are required.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$38,695.00 or as otherwise awarded from the Firehouse Subs Public Safety Foundation. No matching funds are required.

Background: Funds will be requested from the Firehouse Subs Public Safety Foundation to fund the purchase of a mini-ambulance and stretcher to replace the current mini-ambulance which has reached its end of life. This golf-cart style ambulance will enhance our community's emergency response capabilities, particularly in densely crowded venues like concerts and festivals. Its unique agility is tailored to navigate through tight spaces, a critical advantage in environments where traditional ambulances may struggle to access patients swiftly. Furthermore, the compact design of this mini ambulance facilitates efficient extraction, ensuring timely delivery of emergency medical care even amidst challenging circumstances.

Analysis: Columbus Fire and Emergency Medical Services is requesting funds for the purchase of a mini-ambulance and stretcher to replace an existing mini-ambulance and stretcher that are at end of life.

Financial Considerations: The grant is for equipment amounting to a total of \$38,695.00, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these funds.

Recommendation/Action: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$38,695.00 or as otherwise awarded from the Firehouse Subs Public Safety Foundation. No matching funds are required.

**A RESOLUTION
NO.**

Item #2.

A RESOLUTION TO APPLY FOR AND ACCEPT IF AWARDED A GRANT FOR A MINI AMBULANCE REPLACEMENT VEHICLE AND STRETCHER FOR COLUMBUS FIRE AND EMERGENCY MEDICAL SERVICES IN THE AMOUNT OF \$38,695.00, OR AS OTHERWISE AWARDED, FROM THE FIREHOUSE SUBS PUBLIC SAFETY FOUNDATION WITH NO MATCHING FUNDS REQUIRED. THE MULTI-GOVERNMENTAL FUND WILL BE AMENDED BY THE AMOUNT OF THE AWARD.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting funds for a mini-ambulance and stretcher amounting to a total of \$38,695.00. No matching funds are required; and,

WHEREAS, the equipment requested in the grant proposal will be used to replace an existing mini-ambulance and stretcher that has reached its end of life within Columbus Fire and Emergency Medical Services; and,

WHEREAS, this resource will be of particular value in densely crowded venues like concerts and festivals and supports the Columbus Correct Care initiative of CFEMS to provide residents of Columbus, GA and Muscogee County the right resources at the right time to support their medical needs for emergency and non-emergency care; and,

WHEREAS, this grant proposal will require no matching funds.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY RESOLVES:

- 1) That the City Manager is hereby authorized to approve the Firehouse Subs Public Safety Foundation application for a mini-ambulance and stretcher for Columbus Fire and Emergency Medical Services for \$38,695.00 or as otherwise awarded with no matching funds required.
- 2) That the Multi-Governmental Fund will be amended by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council. Item #2.

Councilor Allen voting _____.
Councilor Chambers voting _____.
Councilor Crabb voting _____.
Councilor Cogle voting _____.
Councilor Davis voting _____.
Councilor Garrett voting _____.
Councilor Hickey voting _____.
Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

3. FY2026 Family Connection Grant

Approval is requested to continue to serve as fiscal agent and to submit an application and, if approved, accept a grant for \$52,500, or as otherwise awarded, from the Georgia Department of Human Services with no local match required. Approval is also requested to amend the Family Connection Partnership Fund (Fund 0985) by the amount of the award.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY2026 Family Connection Grant
AGENDA SUMMARY:	Approval is requested to continue to serve as fiscal agent and to submit an application and, if approved, accept a grant for \$52,500, or as otherwise awarded, from the Georgia Department of Human Services with no local match required. Approval is also requested to amend the Family Connection Partnership Fund (Fund 0985) by the amount of the award.
INITIATED BY:	City Manager's Office

Recommendation: Approval is requested to continue to serve as fiscal agent and to submit an application and, if approved, accept a grant for \$52,500, or as otherwise awarded, from the Georgia Department of Human Services with no local match required. Approval is also requested to amend the Family Connection Partnership Fund (Fund 0985) by the amount of the award.

Background: The Children, Youth and Family Coalition exists to provide Family Connection activities in order to improve child health, including reduced incidences of teenage pregnancy, child abuse, neglect and other risk factors that impact on the well-being of Columbus children, youth, and families. The Columbus Consolidated Government has served as fiscal agent since the inception of the Family Connection program.

Analysis: Funds are available from the Georgia Department of Human Services to provide assistance to the Children, Youth and Family Coalition by providing funds to establish Columbus as a Family Connection Community.

Financial Considerations: The grant amount is \$52,500 but may be lower or higher depending on state budgetary conditions, and may be increased or decreased during the year as allowed or required. No matching funds are required. Funds will be available for Fiscal Year 2026 (July 1, 2025 through June 30, 2026).

Projected Annual Fiscal Impact Statement: There will be no annual fiscal impact to the City with the approval of this request.

Legal Considerations: The City is qualified to apply for funds under this program on behalf of The Columbus Children, Youth and Family Coalition with Council approval.

Recommendation/Action: Approval is requested to continue to serve as fiscal agent and to submit an application and, if approved, accept a grant for \$52,500, or as otherwise awarded, from the Georgia Department of Human Services with no local match required. Approval is also requested to amend the Family Connection Partnership Fund (Fund 0985) by the amount of the award.

A RESOLUTION

Item #3.

NO.

A RESOLUTION TO CONTINUE TO SERVE AS FISCAL AGENT AND TO SUBMIT AN APPLICATION AND, IF APPROVED, ACCEPT A GRANT FROM THE GEORGIA DEPARTMENT OF HUMAN SERVICES IN THE AMOUNT OF \$52,500, OR AS OTHERWISE AWARDED, WITH NO LOCAL MATCH REQUIREMENT, FOR FISCAL YEAR 2026, TO SUPPORT THE COLUMBUS/MUSCOGEE COUNTY FAMILY CONNECTION COLLABORATIVE FOR IMPROVING CHILD HEALTH AND WELFARE, SCHOOL PERFORMANCE, FAMILY STABILITY, FAMILY ECONOMIC CAPACITY, AND TO REDUCE CHILD ABUSE, NEGLECT, AND TEENAGE PREGNANCY, AND TO AMEND THE FAMILY CONNECTION PARTNERSHIP FUND (FUND 985) BY THE AMOUNT OF THE AWARD.

WHEREAS, funds have been made available from the Georgia Department of Human Services for the purpose of establishing and continuing Family Connection communities, and the Columbus Consolidated Government has served as fiscal agent for Columbus/Muscogee Family Connection since its inception; and,

WHEREAS, the Columbus Children, Youth and Family Coalition will provide the collaborative framework for measurable results of programs implemented by community organizations that address the needs of children, youth, and families; and,

WHEREAS, this process will provide the communication link between agencies to impact positively on child abuse, neglect, teenage pregnancy, and high school graduation rates; and,

WHEREAS, the Columbus Children, Youth, and Family Coalition will apply for a grant of \$52,500 or as otherwise awarded, and with no matching funds required. Funds will be available from July 1, 2025 through June 30, 2026.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY RESOLVES:

That the City Manager or his designee is hereby authorized to serve as fiscal agent and to submit an application and, if approved, accept a grant from the Georgia Department of Human Services for \$52,500, or as otherwise awarded, to continue Columbus, Georgia as a Family Connection community for improving child health, school performance, family stability, family economic capacity, and to reduce child abuse, neglect and teenage pregnancy.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____.
Councilor Chambers voting _____.
Councilor Crabb voting _____.
Councilor Cogle voting _____.
Councilor Davis voting _____.
Councilor Garrett voting _____.
Councilor Hickey voting _____.
Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

4. Motorola Solutions Foundation Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$37,500.00 or as otherwise awarded from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. There are no matching funds required.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Motorola Solutions Foundation Grant
AGENDA SUMMARY:	Approval is requested to apply for and accept, if awarded, a grant in the amount of \$37,500.00 or as otherwise awarded from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. There are no matching funds required.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$37,500.00 or as otherwise awarded from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. There are no matching funds required.

Background: Funds will be requested from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. The Fire-EMS Department intends to enhance its rescue and response capabilities by incorporating technological capabilities such as drones. This drone would provide aerial support for firefighting, search and rescue, disaster assessment, and hazardous materials incidents. All drone team members would receive FAA training and licensure appropriate for the program.

Analysis: Columbus Fire and Emergency Medical Services is requesting funds for the purchase of a drone and related training to enhance its rescue and response capabilities.

Financial Considerations: The grant is for training and equipment amounting to a total of \$37,500.00, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these funds.

Recommendation/Action: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$37,500.00 or as otherwise awarded from the Motorola Solutions Foundation to fund the purchase of an Unmanned Aircraft System (drone) and provide training and certification for drone team members. There are no matching funds required.

A RESOLUTION TO APPLY FOR AND ACCEPT IF AWARDED A GRANT FOR A DRONE AND RELATED TRAINING FOR COLUMBUS FIRE AND EMERGENCY MEDICAL SERVICES IN THE AMOUNT OF \$37,500.00, OR AS OTHERWISE AWARDED, FROM THE MOTOROLA SOLUTIONS FOUNDATION WITH NO MATCHING FUNDS REQUIRED. THE MULTI-GOVERNMENTAL FUND WILL BE AMENDED BY THE AMOUNT OF THE AWARD.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting funds for a drone and associated training for a total of \$37,500.00. No matching funds are required; and,

WHEREAS, the equipment and training requested in the grant proposal will be used to provide aerial support for firefighting, search and rescue, disaster assessment, and hazardous materials by Columbus Fire and Emergency Medical Services personnel; and,

WHEREAS, this resource will be of particular value to reduce response times, limit property damage, and reduce risks to both the public and emergency response personnel; and,

WHEREAS, this grant proposal will require no matching funds.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY RESOLVES:

- 1) That the City Manager is hereby authorized to approve the Motorola Solutions Foundation application for a drone and related training for Columbus Fire and Emergency Medical Services for \$37,500.00 or as otherwise awarded with no matching funds required.
- 2) That the Multi-Governmental Fund will be amended by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the _____ day of _____, 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Chambers voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

A. Three (3) Paratransit Buses for METRA – Georgia State Contract Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Three (3) Paratransit Buses for METRA – Georgia State Contract Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of three (3) paratransit buses from ABC Bus, Inc. (Winter Garden, FL) at a unit cost of \$243,464.50, and a total cost of \$730,393.50. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-SPD0000212-0010.

These new buses will be used to provide transportation for people who because of their disabilities cannot use fixed-route public transit.

The purchase will be accomplished via Georgia Statewide Contract #99999-SPD-SPD0000212-0010 whereby ABC Bus, Inc. is one of the awarded vendors contracted to provide Public Mass Transit Vehicles and Related Options, Equipment, and Accessories. The term of the contract is good through June 30, 2025. The contract is available for use by any Georgia governmental entity. The City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY25 Budget as follows:

\$256,393.50 - Transportation Fund – Transportation – FTA – Buses; 0751 – 610 – 2400 – MFTA – 7724.

\$404,000 – Transportation Fund – Transportation – Dial-A-Ride – Buses; 0751 – 610 – 2300 – METD – 7724

\$40,000 – Transportation Fund – Transportation – Dial-A-Ride – Capital Expenditures/Over \$5,000; 0751 – 610 – 2300 – METD – 7761

\$30,000 – Transportation Fund – Transportation – Dial-A-Ride – Capital Expenditure/Under \$5,000; 0751 – 610 – 2300 – METD – 7763

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF THREE (3) PARATRANSIT BUSES FROM ABC BUS, INC. (WINTER GARDEN, FL) AT A UNIT COST OF \$243,464.50, AND A TOTAL COST OF \$730,393.50. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT #99999-SPD-SPD0000212-0010.

WHEREAS, these new buses will be used to provide transportation for people who because of their disabilities cannot use fixed-route public transit; and,

WHEREAS, the purchase will be accomplished via Georgia Statewide Contract #99999-SPD-SPD0000212-0010 whereby ABC Bus, Inc. is one of the awarded vendors contracted to provide Public Mass Transit Vehicles and Related Options, Equipment, and Accessories. The term of the contract is good through June 30, 2025. The contract is available for use by any Georgia governmental entity. The City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase three (3) paratransit buses from ABC Bus, Inc. (Winter Garden, FL) at a unit cost of \$243,464.50, and a total cost of \$730,393.50. The purchase will be accomplished by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-SPD0000212-0010. Funds are budgeted in the FY25 Budget as follows:

\$256,393.50 - Transportation Fund – Transportation – FTA – Buses; 0751 – 610 – 2400 – MFTA – 7724.

\$404,000 – Transportation Fund – Transportation – Dial-A-Ride – Buses; 0751 – 610 – 2300 – METD – 7724

\$40,000 – Transportation Fund – Transportation – Dial-A-Ride – Capital Expenditures/Over \$5,000; 0751 – 610 – 2300 – METD – 7761

\$30,000.00 – Transportation Fund – Transportation -Dial-A-Ride – Capital Expenditure/Under \$5,000; 0751 – 610 – 2300 – METD – 7763

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____
Councilor Chambers voting _____
Councilor Cogle voting _____

Councilor Crabb voting _____
Councilor Davis voting _____
Councilor Garrett voting _____
Councilor Hickey voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Mobile Inmate Tracking System for the Sheriff's Office – Cooperative Contract Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Mobile Inmate Tracking System for the Sheriff's Office – Cooperative Contract Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of a mobile inmate tracking system from Insight Public Sector (Chandler, AZ), in the amount of \$83,721.16. The purchase will be accomplished by Cooperative Purchase via Omnia Partners Contract #23-6692-03. Additionally, Council is requested to approve the payment of applicable annual fees for the maintenance, hosting and license for the system software.

Insight will provide the CorreTrak mobile inmate tracking system. CorreTrak will be used to streamline correctional facility operations and improve auditing and compliance. The system assists with the management of inmate identification, security and well-being checks, inmate tracking and movements, head count, meal and service item distribution. The Jail Division currently does not have an electronic system of accountability. This system will be used to main-stream current processes of checks and balances within the Muscogee County Jail, allowing the facility to maintain live, up to the minute tracking of all activities at the jail.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal #23-6692 initiated by Omnia Partners (formerly known as National IPA), whereby Insight Public Sector was one of the successful vendors contracted to provide Technology Product Solutions and Related Services and Related Services. The contract, which commenced May 1, 2023, is good through April 30, 2026. The contract available under Omnia Partners has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. OMNIA Partners, Public Sector is the premier purchasing organization for state and local government, K-12 education, colleges and universities. All contracts available have been competitively solicited and publicly awarded by a government entity serving as the lead agency while utilizing industry best practices and processes. With the most experienced team in cooperative procurement and supply chain management, OMNIA Partners, Public Sector has the expertise to help public organizations achieve their strategic goals. The RFP process utilized by Omnia Partners meets the requirements of the Procurement Ordinance; additionally, the Procurement Ordinance, Article 9- 101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY25 Budget: Multi Government Project Fund – Sheriff – PREA Jail Grant – Capital Expenditures/Over \$5,000; 0216 – 550 – 3016 – PREA – 7761. Payment for applicable annual fees for the maintenance, hosting, and license for the system software will be budgeted in the appropriate fiscal years.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF A MOBILE INMATE TRACKING SYSTEM FROM INSIGHT PUBLIC SECTOR (CHANDLER, AZ), IN THE AMOUNT OF \$83,721.16. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA OMNIA PARTNERS CONTRACT #23-6692-03; AND ADDITIONALLY AUTHORIZING PAYMENT OF APPLICABLE ANNUAL FEES FOR THE MAINTENANCE, HOSTING AND LICENSE FOR THE SYSTEM SOFTWARE.

WHEREAS, Insight will provide the CorreTrak mobile inmate tracking system. CorreTrak will be used to streamline correctional facility operations and improve auditing and compliance. The system assists with the management of inmate identification, security and well-being checks, inmate tracking and movements, head count, meal and service item distribution. The Jail Division currently does not have an electronic system of accountability. This system will be used to mainstream current processes of checks and balances within the Muscogee County Jail, allowing the facility to maintain live, up to the minute tracking of all activities at the jail; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal #23-6692 initiated by Omnia Partners (formerly known as National IPA), whereby Insight Public Sector was one of the successful vendors contracted to provide Technology Product Solutions and Related Services and Related Services. The contract, which commenced May 1, 2023, is good through April 30, 2026. The contract available under Omnia Partners has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. OMNIA Partners, Public Sector is the premier purchasing organization for state and local government, K-12 education, colleges and universities. All contracts available have been competitively solicited and publicly awarded by a government entity serving as the lead agency while utilizing industry best practices and processes. With the most experienced team in cooperative procurement and supply chain management, OMNIA Partners, Public Sector has the expertise to help public organizations achieve their strategic goals. The RFP process utilized by Omnia Partners meets the requirements of the Procurement Ordinance; additionally, the Procurement Ordinance, Article 9- 101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase of a mobile inmate tracking system from Insight Public Sector (Chandler, AZ), in the amount of \$83,721.16. The purchase will be accomplished by Cooperative Purchase via Omnia Partners Contract #23-6692-03. Additionally, the City Manager and/or his designee is hereby authorized to render payment of applicable annual fees for the maintenance, hosting, and license for the system software. Funds are budgeted in the FY25 Budget: Multi Government Project Fund – Sheriff – PREA Jail Grant – Capital Expenditures/Over \$5,000; 0216 – 550 – 3016 – PREA – 7761. Payment for applicable annual fees for the maintenance, hosting, and license for the system software will be budgeted in the appropriate fiscal years.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

C. Consulting Services for Recycling Facility – RFP No. 25-0009

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Consulting Services for Recycling Facility – RFP No. 25-0009
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of a contract with Resource Recycling Systems, Inc. (Ann Arbor, MI) for Consulting Services for Recycling Facility. Costs associated with this contract will be covered by Integrated Waste Fund reserves.

The vendor will provide consulting services to perform a needs assessment/recommendation. The consultant will assist with the purchasing of equipment, technology and the writing of specifications for these and other management services pertaining to the efficient operations of the City's Recycling Facility, to include the processing, sales, and marketing of the single stream recycling materials.

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web page of the Purchasing Division, the Georgia Procurement Registry and DemandStar on August 20, 2024. A mandatory site visit/walk-thru was held on September 4, 2024; six (6) firms were represented. One proposal was received on the due date of September 20, 2024. The sole responding vendor was:

Resource Recycling Systems, Inc. (Ann Arbor, MI)

In accordance with Section 3-108, Item H of the Procurement Ordinance, the Purchasing Division performed due diligence by conducting a survey of non-responsive firms to determine if it was necessary to revise the specifications to encourage more competition. The following four (4) vendors were surveyed:

1. Amwaste – Vendor stated that consulting is not their main line of business and had concerns that entering into a consulting agreement would preclude their organization from being able to bid on other waste and recycling RFP's due to a conflict of interest.
2. SCS Engineers – Firm attended for informational purposes as they are an engineering firm, not a recycling vendor.
3. Space Creationz by Jess – Vendor was not clear on the goal or objective.
4. Federal Recycling – Vendor responded that they would provide a response. No further response was received.
5. Geosyntec – Vendor did not respond to survey.

This RFP has been advertised, opened, and evaluated.

The following events took place after receipt of the proposal.

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Proposal forwarded to Committee	10/28/24	The sole proposal was forwarded to the Evaluation Committee after the Purchasing Division received signed affidavits from all committee members.
Combined Pre/1 st Evaluation Meeting	10/31/24	The Purchasing Manager advised Evaluation Committee members of the RFP rules and process, and the Using department representative provided an overview. The Committee reviewed the sole proposal and determined a response to the vendor's requested exceptions was necessary. Further, the Committee requested a Best and Final Offer from the vendor.
Response to Requested Exceptions / Best and Final Offer	11/08/24	A response to the requested exceptions was forwarded to the vendor, along with a request for a Best and Final Offer.
Response / Best and Final Offer Received	11/18/24	The response was received from the vendor and forwarded to the Committee. No further clarifications were requested. The Committee stated they were ready to evaluate the proposal.
Evaluation Ballots Sent	12/17/24	Evaluation ballots were forwarded to the voting committee members.
Evaluation Ballots Returned	01/03/25	The ballots were received from the Committee members. Their comments were tabulated.
Results Forwarded to Committee	01/14/25	A tabulation of evaluator comments was forwarded to the Committee. The voting committee members unanimously recommended award to the sole vendor, Resource Recycling Systems, Inc.

Evaluation Committee:

The voting committee members consisted of two representatives from the Public Works Department and one representative from the Information Technology Department.

The voting members representing Public Works also served as Advisors.

Award Recommendation:

Based on the results of the evaluation ballots, the voting committee members unanimously recommended award to the sole vendor, Resource Recycling Services, Inc.

Vendor Qualifications/Experience:

- Resource Recycling Systems, Inc., has over thirty-eight (38) years of experience providing consulting services in recycling, organics management, and waste recovery.
- Their team has conducted over one hundred fifty (150) Materials Recovery Facility (MRF) procurements and more than thirty (30) design/build projects.

- Resource Recycling Systems, Inc., offers strategic planning services that guide stakeholders through the entire lifecycle of a facility, from initial design and procurement to ongoing operation and future expansion.
- Below are the last three clients for which the firm has provided same or similar services:

Lexington Lafayette Urban County Government
Contract Value: \$658,239.00

03/2018 – 06/2025

Since 2018, RRS has collaborated with the Lexington-Fayette Urban County Government (LFUCG) on multiple MRF projects. These include evaluating MRF equipment to address performance concerns, chokepoints, and quality issues, and providing recommendations for repairs, upgrades, and reconfigurations. RRS also assessed the baler feed conveyor belt, offering detailed specifications for potential repairs or modifications. Additionally, in 2019, RRS initiated long-term management services aimed at improving facility operations, extending equipment lifecycles, and strategically prioritizing capital improvements.

Resource Recovery and Recycling Authority of Southwest Oakland County 09/2016 – 06/2024

Contract Value: \$227,000.00

Since 2016, RRS has been reviewing the maintenance work conducted on processing equipment at the Resource Recovery and Recycling Authority of Southwest Oakland County (RRRASOC) MRF. This includes both current equipment and equipment to be transferred at the end of the operation contract. RRS reviews monthly maintenance reports, conducts quarterly on-site inspections to verify preventive maintenance and repairs, and monitors equipment conditions. Quarterly inspection reports are provided to track ongoing issues, with all information recorded in a database for RRRASOC's use.

Eco-Cycle

Contract Value: \$6,277.00

February 5, 2020

Provided on-demand consulting and engineering technical expertise as requested by Eco-Cycle.

The City's Procurement Ordinance, Article 3-110 (Competitive Sealed Proposals (Negotiations)), governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information has been submitted to the City Manager in a separate memo for informational purposes.

Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Recycling – Contractual Services; 0207 – 260 – 3520 – RCYL – 6319.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH RESOURCE RECYCLING SERVICES, INC. (ANN ARBOR, MI), TO PROVIDE CONSULTING SERVICES FOR RECYCLING FACILITY. COSTS WILL BE COVERED BY INTEGRATED WASTE FUND RESERVES.

WHEREAS, the vendor will provide consulting services to perform a needs assessment/recommendation. The consultant will assist with the purchasing of equipment, technology and the writing of specifications for these and other management services pertaining to the efficient operations of the City’s Recycling Facility, to include the processing, sales, and marketing of the single stream recycling materials; and,

WHEREAS, the proposal submitted by Resource Recycling Services, Inc., met all proposal requirements and was evaluated responsive to the RFP; and,

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to execute a contract with Resource Recycling Services, Inc, (Ann Arbor, MI), to provide Consulting Services for Recycling Facility. Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Recycling – Contractual Services; 0207 – 260 – 3520 – RCYL – 6319.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

D. One (1) Chevrolet Tahoe for Homeland Security & Emergency Management

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	One (1) Chevrolet Tahoe for Homeland Security & Emergency Management
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of one Chevrolet Tahoe, for Homeland Security & Emergency Management, from Sons Chevrolet (Columbus, GA) at a cost of \$77,668.00.

This vehicle will be used by the Director of Homeland Security who is on-call 24/7/365 and requires the ability to respond to emergency situations upon notice. In addition, the FY25 budget included a new position within the department. Consequently, the vehicle previously used by the Director will be reassigned to the new position.

OLOST Public Safety Fund reserves will be used to fund the purchase. Expenses will be charged to the FY25 Budget as follows: LOST/Public Safety – Homeland Security – Public Safety/LOST – Light Trucks; 0102-450-9900-LOST-7722.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE CHEVROLET TAHOE, FOR HOMELAND SECURITY & EMERGENCY MANAGEMENT, FROM SONS CHEVROLET (COLUMBUS, GA) AT A COST OF \$77,668.00.

WHEREAS, This vehicle will be used by the Director of Homeland Security who is on-call 24/7/365 and requires the ability to respond to emergency situations upon notice. In addition, the FY25 budget included a new position within the department. Consequently, the vehicle previously used by the Director will be reassigned to the new position.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase one Chevrolet Tahoe, for Homeland Security, from Sons Chevrolet (Columbus, GA) at a cost of \$77,668.00. This is an off-the-lot purchase for a vehicle that was not originally budgeted in FY25, therefore Council approval is required. OLOST Public Safety Fund reserves will be used to fund the purchase. Expenses will be charged to the FY25 Budget as follows: LOST/Public Safety – Homeland Security – Public Safety/LOST – Light Trucks; 0102-450-9900-LOST-7722.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

1. Emergency Purchase – Information Only

KITCHEN EQUIPMENT FOR MUSCOGEE COUNTY PRISON

On December 18, 2024, Warden Herbert Walker identified the need to make an emergency purchase to replace a Rotisserie Oven at Muscogee County Prison. The current oven was installed over 26 years ago. Ventilation to the system requires constant repairs due to poor operation. Consequently, due to safety concerns MCP has removed the current oven from service. The oven is needed for daily meal preparation at MCP, therefore a replacement unit must be purchased expeditiously.

The replacement oven will be purchased from Mobile Fixture & Equipment (Columbus, GA) by cooperative purchase via Federal GSA Contract #GS-07F-0154V. The cost for the replacement equipment is \$55,377.57.

The City Manager approved the emergency purchase on December 18, 2024.

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Emergency Purchase – Information Only
INITIATED BY:	Finance Department

Emergency Purchase – Information Only

KITCHEN EQUIPMENT FOR MUSCOGEE COUNTY PRISON

On December 18, 2024, Warden Herbert Walker identified the need to make an emergency purchase to replace a Rotisserie Oven at Muscogee County Prison. The current oven was installed over 26 years ago. Ventilation to the system requires constant repairs due to poor operation. Consequently, due to safety concerns MCP has removed the current oven from service. The oven is needed for daily meal preparation at MCP, therefore a replacement unit must be purchased expeditiously.

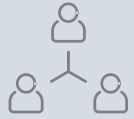
The replacement oven will be purchased from Mobile Fixture & Equipment (Columbus, GA) by cooperative purchase via Federal GSA Contract #GS-07F-0154V. The cost for the replacement equipment is \$55,377.57.

The City Manager approved the emergency purchase on December 18, 2024.

Funds are available in the FY25 budget: LOST/Public Safety – MCP – Public Safety/LOST – Capital Expenditure/Over \$5,000; 0102 – 420 – 9900 – LOST – 7761.

File Attachments for Item:

A. Finance Position Assessment - Reather Hollowell, Director, Human Resources



Positions Assessment

Finance Department

*Council Referral
January 28, 2025*

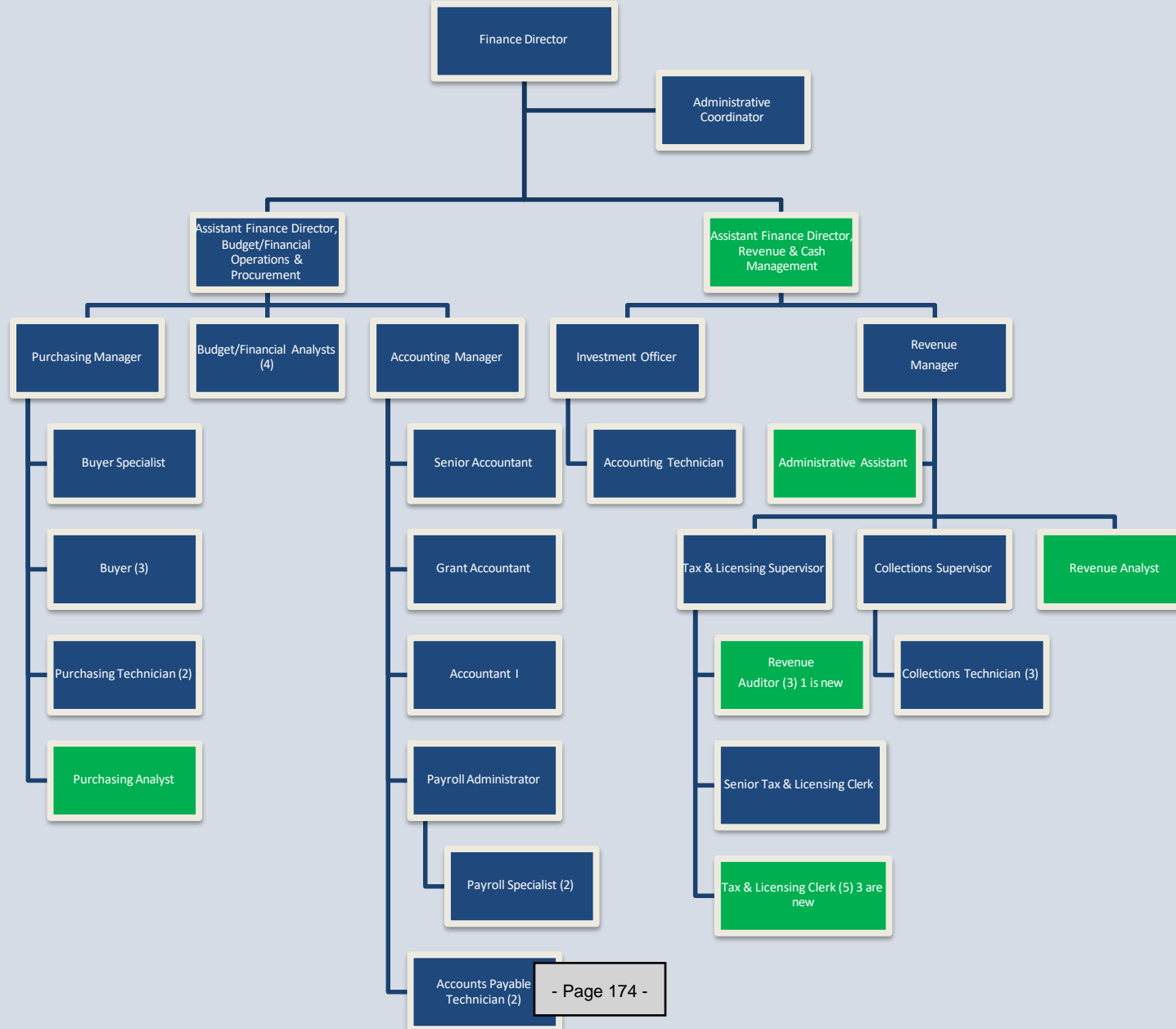
By Human Resources De





Finance Department Organizational Chart

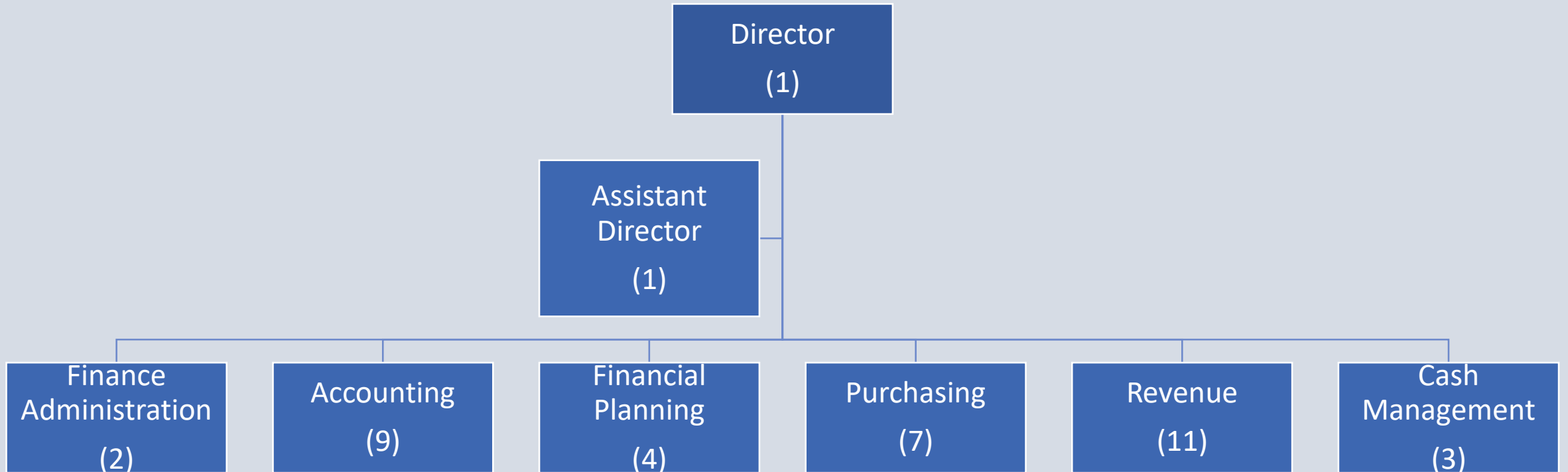
Item #A.



Finance Department Organization Chart

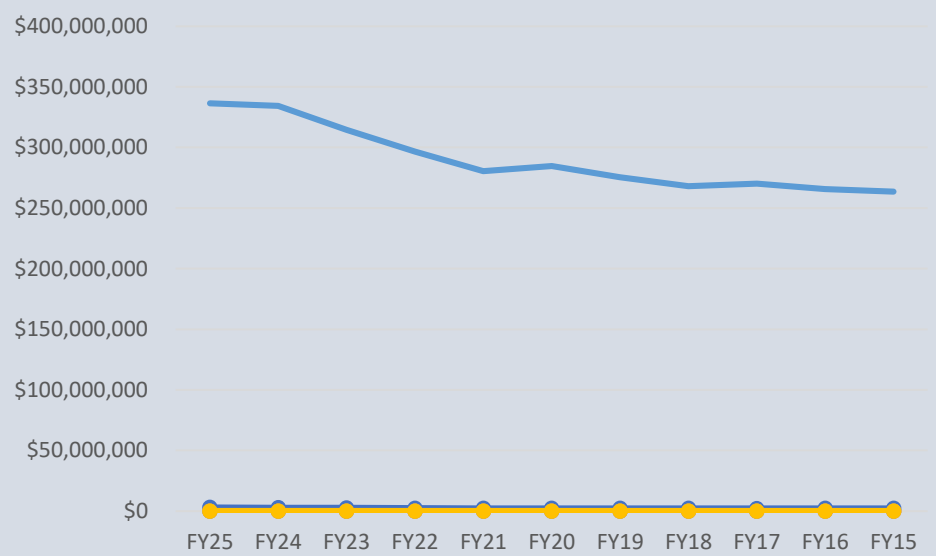
Six (6) Cost Center Divisions

Item #A.



Finance 10-Year Snapshot Budget and Employees

Fiscal Year	Finance Dept. Budget	Finance Employees	Revenue Employees	Total Employees	CCG Adopted Budget
FY25	\$3,021,289	25	10	35	\$336,319,162
FY24	\$2,807,183	25	11	36	\$334,293,276
FY23	\$2,566,772	23	11	34	\$314,533,253
FY22	\$2,414,104	23	11	34	\$296,552,993
FY21	\$2,221,057	23	11	34	\$280,509,351
FY20	\$2,167,923	23	12	35	\$284,781,626
FY19	\$2,257,877	23	12	35	\$275,340,292
FY18	\$2,208,319	23	12	35	\$268,031,916
FY17	\$2,090,782	22	12	34	\$270,013,787
FY16	\$2,246,542	24	12	36	\$265,724,993
FY15	\$2,261,162	24	12	36	\$263,646,639



CCG’s Operating Budget increased by more than \$72.6 million. # of Finance/Revenue employees unchanged.

Departments with two Assistant Directors or two Deputy Directors

Public Works:



Police Department

Trade Center

Information Technology



Muscogee County Prison



HUMAN RESOURCES

Assistant Finance Director

FY03 Budget

***The Financial Planning
Division Manager position
was reclassified to
Assist. Finance Director***

***Position located in the
Financial Planning
Division***



Item #A.

Needs Assessment Key Indicators

Item #A.

Increased workload. Employees consistently working longer hours, overtime

Work quality decline to meet deadlines

Customer complaints increase due to increased delays in service delivery

Can't take on new projects due to capacity limitations

Turnover rate increase due to workload

Seasonal Fluctuations workload spikes, additional staff needed

Cross-training opportunities missed with temporary staffing



Needs Assessment Key Indicators

Item #A.

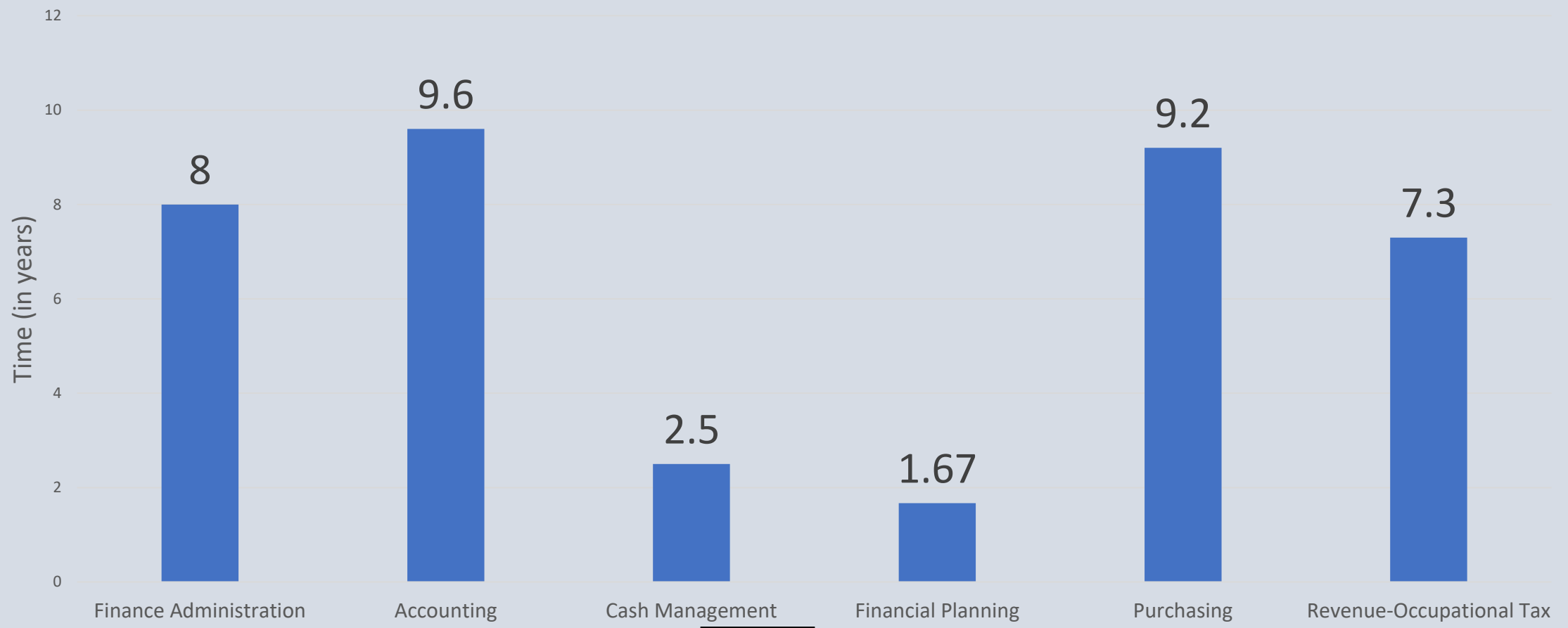
FY23 **6.9%** of Revenue personnel expenses was for **overtime**. (42,992.61 overtime / 619,097.30 personnel expenses)

FY24 **5.0%** of Revenue personnel expenses was for **overtime**. (34,911.37 overtime / 689,962.15 personnel expenses)

Positions unfunded and deleted from the Revenue Division budget in 2006:
2- Fiscal Techs, 2 Customer Service Reps, and 1 Admin Tech

Average Employee Years of Service

Time in Current Position



Auditors Recommended Additional Personnel External Audits and Internal Audit Reports



Mauldin & Jenkins

Recommended more staffing
in Revenue Division

Troutman Pepper

Recommended more staffing
in Revenue Division

Acuitas Inc.

Recommended more staffing
in Revenue Division

CCG Internal Auditor

Recommended more staffing
in Purchasing Division

Increase employee retention and

training

increase employee retention and

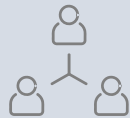
training

Assessment of Finance Positions Requested in FY25 Budget

- **Three (3) License & Tax Clerk - G115**
- **One (1) Revenue Auditor - G121**
- **One (1) Revenue Analyst - G123**
- **One (1) Administrative Assistant - G115**
- **One (1) Assistant Finance Director - G132**
- **One (1) Purchasing Analyst - G123**

Assessment of Finance Positions Requested in FY25 Budget

- **New Positions Evaluated by HR and Evergreen Solutions**
 - Revenue Analyst - G123
 - Assistant Finance Director - G132
 - Purchasing Analyst - G123
- **Positions are appropriately classified and graded**



Thank You

*Council Referral
January 28, 2025*

By Human Resources D



File Attachments for Item:

B. Floating Homestead Options - HB581 – Suzanne Widenhouse, Chief Appraiser, Tax Assessor's Office

BOARD OF ASSESSORS

SUZANNE WIDENHOUSE

CHIEF APPRAISER – BOARD OF ASSESSORS

HB 581

- Changes to ad valorem tax provisions
- Constitutional amendment in HR 1022 passed the November 4th, 2024 ballot
- With passage of HR 1022, provisions went into effect 1 January 2025
- Opt-out period for floating homestead began 1 January 2025 and must be completed by March 1, 2025

FLOATING HOMESTEAD

- Created a statewide floating homestead, base year value with an inflationary index
- For those counties with existing frozen or floating homesteads, the taxpayer will receive whichever homestead is more beneficial
- This exemption is in addition to and not in lieu of the non-floating exemptions.
- Counties may opt out of the floating homestead. Opt-out period begins 1 January 2025
- Opt-out requires advertising and conducting three public hearings.
- Opt-out requirements must be completed by March 1, 2025

OPT OUTS

- Estimated 85% to 90% of school districts will opt out (between 20-26 districts out of the 180 school districts statewide) including Muscogee County Schools.
- For counties and other municipalities, it is estimated that about 50% will opt out. This is based on anecdotal information gathered by GAAO.

LOCAL VALUE VS BASE YEAR VALUE

Local value is the assessed value (40% of fair market value) at the time the homestead was placed on the property. May be increased by the VALUE of any major improvements. May NOT be decreased

Base year value (40% of fair market value) is the assessed value for 2024 or the assessed value from the tax year immediately preceding the taxable year in which the exemption under the code section 48-5-44.2 is first granted to the applicant. May be increased OR decreased by an inflationary factor as established by DOR. May also be increased OR decreased by substantial changes to the property (significant property damage or additions to the property).

PRIOR HOMESTEAD EXAMPLE

FMV	% Growth	Local Value	Assessed Value		
			Base Value	No Freeze	
				Opt Out	Assumed
			No State Floating	Inflation rate	
400,000		112,000	160,000	160,000	
418,000	4.50	112,000	167,200	167,200	5%
436,810	4.50	112,000	173,888	174,724	4%
420,000	(0.04)	112,000	168,671	168,000	-3%
395,000	(0.06)	112,000	156,864	158,000	-7%
*Assumes HS placed on property prior to pandemic, FMV in 2019 of \$280,000					

NEW HOMESTEAD EXAMPLE

FMV	% Growth	Local Value	Assessed Value			Assumed Inflation rate
			No Freeze		Opt Out No State Floating	
			Base Value			
400,000		160,000	160,000	160,000		
418,000	4.50	160,000	167,200	167,200	5%	
436,810	4.50	160,000	173,888	174,724	4%	
420,000	(0.04)	160,000	168,671	168,000	-3%	
395,000	(0.06)	160,000	156,864	158,000	-7%	
Note: Average 40 year annual growth rate 4.5%						

HOMESTEAD WITH FIRE

FMV	% Growth	Assessed Value				Assumed Inflation rate
		Local Value	Base Value	No Freeze		
				Opt Out	No State Floating	
400,000		112,000	160,000	160,000		
418,000	4.50	112,000	167,200	167,200	5%	
100,000	4.50	112,000	39,164	40,000	4%	
420,000	3.20	112,000	165,989	168,000	-3%	
395,000	(0.06)	112,000	154,370	158,000	-7%	
*Assumes HS placed on property prior to pandemic, FMV in 2019 of \$280,000						
Assumes House destroyed by fire						

HOMESTEAD WITH ADDITION

FMV	% Growth	Assessed Value			
		Local Value	Base Value	No Freeze	
				Opt Out	Assumed
				No State Floating	Inflation rate
400,000		112,000	160,000	160,000	
618,000	4.50	192,000	252,000	247,200	5%
645,810	4.50	192,000	262,080	258,324	4%
619,978	(0.96)	192,000	254,218	247,991	-3%
582,779	(0.94)	192,000	236,422	233,112	-7%
Assumes addition with FMV increase of 200,000					

LOCAL VALUE GREATER THAN ASSESSMENT

		Assessed Value				
		No Freeze				
FMV	% Growth	Local Value	Base Value	Opt Out No State Floating	Assumed Inflation rate	
80,000		40,000	32,000	32,000		
83,600	4.50	40,000	33,600	33,440	5%	
87,362	4.50	40,000	34,944	34,945	4%	
83,868	(0.96)	40,000	33,896	33,547	-3%	
78,835	(0.94)	40,000	31,523	31,534	-7%	
Local Value frozen based on FMV at time of HS application of \$100,000						
NOTE: Approximately 1100 properties currently have local values higher than the assessed FMV						

EXPECTED BUDGETARY NEEDS FOR IMPLEMENTATION

-
- lasWorld (Tyler) programming costs are yet to be fully defined. We are currently at 132 hours, of which 14 are included in our contract. The remaining 118 hours are being billed at a rate of \$175 per hour. This estimate does not include the custom programming for our unique situation and is just for our portion of the programming which applies to all Tyler counties in Georgia. Still waiting on an estimate from Tyler for the number of hours required to customize our programming.
 - Personnel requirements just for the homestead portion will require the hiring of two additional Appraisal Technicians (G115) along with the acquisition of 2 additional desks, computers, monitors, phones, etc. to equip the new staff.
 - This DOES NOT cover the additional requirements for other provisions of HB581, which we cannot opt out of. Those requirements include additional field appraisers (G117), admin assistants (G115), vehicles, computers, ipads, etc. to meet the now mandated 3-year revaluation period.

WHAT DOES OPT OUT MEAN

- The current Homestead Freeze remains in place.
- Eliminates confusion as to which homestead or possibly both should apply. If only one taxing authority opts out, there is potential for two different homesteads to apply to the same property.
- Reduces implementation expenses for HB 581
- Reduces the risks to the tax revenue should the market experience a downturn such as the drop in value seen in 2009 and 2010.
- Keeps control of the homestead within the county, not at the state level.
- Opting out does not foreclose the right to request the General Assembly to implement a local floating homestead at a future date.
- Not opting out forecloses the right to ever opt out in the future, even if the General Assembly changes the terms of the floating homestead.

HB 581 CLEAN UP – 2025 LEGISLATIVE SESSION

- Require local government to certify the estimated roll-back rate to the Tax Assessors Office. Currently they only certify to the Tax Commissioner. Tax Assessors needs this information first because it is to appear on the Annual Notice of Assessments.
- HB 581 Floating Homestead allows the homestead to automatically transfer upon death of a spouse but many other homestead exemptions do not. It has been requested of the General Assembly to clarify the statute for other homestead exemptions.
- To provide uniformity across other homestead exemptions, it has been requested that the General Assembly add an acreage cap to the HB 581 Floating Homestead. Currently 5 acres is being proposed.

QUESTIONS

File Attachments for Item:

DATE: January 28, 2025

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFOs

January 31, 2025

Drug and Alcohol Screening: After-Hours, Weekends and Holidays – RFP No. 25-0007

Scope of RFP

Provide post-accident Drug and Alcohol Screenings, to include: After-Hours, Weekends and Holidays for employees of the Columbus Consolidated Government (the City) on an “as needed” basis.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

February 19, 2025

Business License Tax/Revenue Collection Services – RFP No. 25-0015

Scope of RFP

Columbus Consolidated Government is requesting proposals to establish a contract for the consulting services to provide business license tax/revenue collection services for the city.

The contract term shall be for three (3) years with an option to renew for five (5) additional twelve-month periods.

**Columbus Consolidated Government
Bid Advertisement - Agenda Item**

DATE: January 28, 2025
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFQs

January 31, 2025

1. Drug and Alcohol Screening: After-Hours, Weekends and Holidays – RFP No. 25-0007

Scope of RFP

Provide post-accident Drug and Alcohol Screenings, to include: After-Hours, Weekends and Holidays for employees of the Columbus Consolidated Government (the City) on an “as needed” basis.

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February 19, 2025

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Columbus Consolidated Government is requesting proposals to establish a contract for the consulting services to provide business license tax/revenue collection services for the city.

The contract term shall be for three (3) years with an option to renew for five (5) additional twelve-month periods.

File Attachments for Item:

1. Email from Ms. Alston Auten resigning from her seat on the Land Bank Authority effective January 30, 2025.

Alston Auten<aauten@morganandauten.com>

To: Kimberly A Mitchell; Robert D Scott; Aysia Merritt

Cc: Sandra T Davis; Lindsey Mclemore

Tue 1/7/2025 5:37 PM

Hi, everyone,

I regretfully am sending this email as my resignation from the Land Bank Authority board. I have moved outside of Muscogee County, and I understand there to be a residency requirement to serve on the LBA board. I have enjoyed my time on the Land Bank and wish the group nothing but the best going forward.

Please let me know if there is anything you need from me to complete the process or in general.

Thank you,

Alston

Alston E. Auten

M&A

Morgan & Auten, P.C.

1214 First Avenue, Suite 204

Post Office Box 2056

Columbus, Georgia 31902

Office: (706) 221-5286

Mobile: (229) 322-6166

aauten@morganandauten.com

www.morganandauten.com

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File Attachments for Item:

2. RESOLUTION - A resolution excusing Councilor Judy Thomas from the January 28, 2025 Council Meeting.

RESOLUTION

NO. _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Judy W. Thomas is hereby excused from attendance of the January 28, 2025 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 28th day of January 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

3. Minutes of the following boards:

Airport Commission, June 28, August 28, and October 1, 2024

Board of Tax Assessors, #42-24 and #01-25

Board of Zoning Appeals, December 4, 2024

Columbus Golf Course Authority, November 19, 2024

Land Bank Authority, January 8, 2025

River Valley Regional Commission, December 11, 2024

MINUTES AT THE REGULAR MEETING OF THE COLUMBUS AIRPORT COMMISSION HELD AT THE COLUMBUS AIRPORT WEDNESDAY, JUNE 26, 2024

The following commission members were present for the entire meeting:

<u>NAME</u>	<u>EXPIRES</u>
Mrs. Dannell Marks, Chairwoman	December 31, 2026
Mr. Art Guin, Treasurer	December 31, 2025
Mrs. Dee Marsh, Secretary	December 31, 2027

Legal Counsel: Alston Auten

Staff Members Present:

- Amber Clark, Airport Director
- Maggie Turnham, Executive Assistant
- Carolyn Mills, HR Manager
- Lela Faircloth, Marketing Associate
- Shaundra Goodwin, Security Coordinator
- Timothy Strickland, Finance Director
- Sonya Overton, Director of Marketing & Air Service Development
- Joshua Patton, Airfield & Facilities Manager
- Kelvin Mullins, Interim Chief of Public Safety
- Eric Rivers, Operations Supervisor
- Wendy Kelly, Receptionist
- Amanda Vickers, Facilities Supervisor
- Darryl Graham, Interim HR Manager
- Jake Waldman, Intern

Others Present:

- Jacob Redwine, Holt
- Debbie Morris, Tenant
- Reed Hovie, Aflac
- Tony Chapman, TSA
- Carter Woolfolk, Yates Insurance

BUSINESS OF THE MEETING

Mrs. Dannell Marks called the June 26, 2024, Regular Commission Meeting to order at 9:31 a.m.

CONSIDER ADOPTION OF THE MINUTES FOR THE REGULARLY SCHEDULED COMMISSION MEETING ON MAY 22, 2024

Mrs. Marks asked to consider adoption of the minutes for the regularly scheduled commission meeting on May 22, 2024.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE INSURANCE RENEWAL FOR FY25

Mrs. Marks asked to consider approval for the insurance renewal for FY25.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE TIA LOCAL AGREEMENT

Mrs. Marks asked to consider approval of the TIA local agreement.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL FOR 2% COLA FOR CSG EMPLOYEES

Mrs. Marks asked to consider approval for 2% COLA for CSG employees.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE BUDGET REVISION

Mrs. Marks asked to consider approval of the budget revision.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

DIRECTOR'S UPDATES

Finance

Mr. Timothy Strickland gave the finance report, wherein he talked about the end of the month reports for May.

Flightways

Mr. Darryl Graham gave the Flightways report, wherein he discussed hangar repairs, new hangar tenants and leases, employee updates, fuel price comparisons, and fuel sales.

Fuel Price Comparison					DATE:
					06/18/2024
Airport Identifier	Name	Jet A + Premixed	AvGas	SS100LL	FBO COMPANY NAME
CSG	updated 04/23/2024	\$6.90	\$6.98	\$5.98	Flightways Columbus
MCN (478) 318-4689	Macon	\$5.91	\$5.95	\$5.45	Highnote Aviation
GVL (678) 989-2395	Gainesville	~	\$7.99	\$6.99	Lanier Flight Center
HSV (256) 772-9341	Huntsville	\$7.13	\$6.91	~	Signature
DHN (334) 983-4541	Dothan	\$6.56	\$6.99	~	Aero One Aviation
ECP (850) 233-4717	Panama City	\$7.60	\$7.81	~	Sheltair
CHA (423) 855-2299	Chattanooga	\$6.98	\$7.48	~	Wilson Air Center
MDQ (256) 828-1403	Dwntwn Huntsville	\$6.35	\$6.07	~	Executive Flight Center
VPC (770) 382-9800	Cartersville	\$5.95	\$6.86	~	Phoenix Air
FFC (770) 487-2225	Falcon Field	\$5.98	\$6.29	~	Atlanta Regional Airport

AVERAGE		\$6.56	\$6.93	\$6.22	
PIM (706) 663-2083	Pine Mountain	\$5.99	\$5.99	\$5.25	
EU F (334) 687-2051	Eufaula	\$5.30	~	\$6.09	
LGC (706) 884-2121	Lagrange	\$5.60	\$5.95	\$5.70	

Human Resources

Mrs. Maggie Turnham gave the human resources report, wherein she discussed vacant positions and employee resignations/terminations.

Maintenance

Mr. Joshua Patton gave the maintenance report, wherein he highlighted how hard his team has been working. He discussed maintenance items repaired or in the process of being repaired, and hangar repair updates.

Marketing

Mrs. Sonya Overton gave the marketing report, wherein she discussed the events held by the Columbus Airport, the Hidden Disabilities Sunflower Program, the annual golf tee event for Columbus Chamber, the Airport Director speaking at Midland Middle School, and the vending status. She also gave updates on the FBO marketing and the events going on. Ms. Overton introduced the new employees to the marketing and hospitality team.

Public Safety

Mr. Kelvin Mullins gave the public safety report, wherein he discussed updates on the department's operations, employee training updates and status.

Other Matters

Mrs. Marks asked if there were any other matters. There were none.

Mrs. Marks asked for a motion to adjourn the meeting.
Motion by Mr. Guin to adjourn, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 / No: 0

The meeting was adjourned at 10:26 a.m.

APPROVED:




Maggie Turnham, Executive Assistant Dannell Marks, Chairwoman

MINUTES AT THE REGULAR MEETING OF THE COLUMBUS AIRPORT COMMISSION HELD AT THE COLUMBUS AIRPORT WEDNESDAY, AUGUST 28, 2024

The following commission members were present for the entire meeting:

<u>NAME</u>	<u>EXPIRES</u>
Mr. Art Guin, Treasurer	December 31, 2025
Mrs. Dee Marsh, Secretary	December 31, 2027
Mr. Carl Rhodes, Jr., Commissioner	December 31, 2024

Legal Counsel: Alston Auten

Staff Members Present:

- Amber Clark, Airport Director
- Carolyn Mills, HR Manager
- Lela Faircloth, Marketing Associate
- Shaundra Goodwin, Security Coordinator
- Timothy Strickland, Finance Director
- Sonya Overton, Director of Marketing & Air Service Development
- Joshua Patton, Airfield & Facilities Manager
- Kelvin Mullins, Interim Chief of Public Safety
- Eric Rivers, Operations Supervisor
- Wendy Kelly, Receptionist
- Amanda Vickers, Facilities Supervisor
- Darryl Graham, Interim HR Manager

Others Present:

BUSINESS OF THE MEETING

Mr. Art Guin called the August 28, 2024, Regular Commission Meeting to order at 9:31 a.m.

CONSIDER ADOPTION OF THE MINUTES FOR THE REGULARLY SCHEDULED COMMISSION MEETING ON JUNE 26, 2024

Mr. Guin asked to consider adoption of the minutes for the regularly scheduled commission meeting on June 26, 2024.

Motion by Mrs. Marsh to approve the minutes, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL FOR CHICK-FIL-A CONSTRUCTION PLAN

Mr. Guin asked to consider approval for the Chick-Fil-A Construction Plan.

Motion by Mrs. Marsh to approve the Chick-Fil-A Construction Plan, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE DISCRETIONARY BONUS POLICY

Mr. Guin asked to consider approval of the discretionary bonus policy.

Motion by Mrs. Marsh to approve the discretionary bonus policy, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL FOR UPDATED AIRCRAFT STORAGE AGREEMENT AND T-HANGAR POLICIES

Mr. Guin asked to consider approval for the updated Aircraft Storage Agreement and T-Hangar policies.

Motion by Mrs. Marsh to approve the Aircraft Storage Agreement and T-Hangar policies, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE VERIZON USE AND LEASE AGREEMENT

Mr. Guin asked to consider approval of the Verizon Use and Lease Agreement.

Motion by Mrs. Marsh to approve the Verizon Use and Lease Agreement, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF FAA AND GDOT GRANTS FOR RUNWAY 6-24 RECONSTRUCTION

Mr. Guin asked to consider approval of the FAA and GDOT grants for Runway 6-24 Reconstruction

Motion by Mrs. Marsh to approve the FAA and GDOT grants for Runway 6-24 Reconstruction, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF FAA GRANT FOR PURCHASE OF NEW ARFF VEHICLE

Mr. Guin asked to consider approval of the FAA grant for purchase of new ARFF vehicle.

Motion by Mrs. Marsh to approve the FAA grant for purchase of new ARFF vehicle, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 No: 0

DIRECTOR'S UPDATES

Finance

Mr. Timothy Strickland gave the finance report, wherein he talked about the end of the month reports for July.

Flightways

Mr. Darryl Graham gave the Flightways report, wherein he discussed hangar repairs, new hangar tenants and leases, employee updates, fuel price

comparisons, and fuel sales.

Fuel Price Comparison					DATE: 08/20/2024
Airport Identifier	Name	Jet A + Premixed	AvGas	SS100LL	FBO COMPANY NAME
CSG	updated on 08/19/2024	\$6.85	\$6.99	\$5.99	Flightways Columbus
MCN (478) 310-4689	Macon	\$5.80	\$5.99	\$5.49	Highnote Aviation
GVL (678) 989-2395	Gainesville	~	\$7.99	\$6.99	Lanier Flight Center
HSV (256) 772-9341	Huntsville	\$7.02	\$6.75	~	Signature
DHN (334) 983-4541	Dothan	\$6.56	\$7.02	~	Aero One Aviation
ECP (850) 233-4717	Panama City	\$7.56	\$7.73	~	Sheltair
CHA (423) 855-2299	Chattanooga	\$6.85	\$7.50	~	Wilson Air Center
MDG (256) 828-1403	Dwntwn Huntsville	\$6.25	\$5.99	~	Excutive Flight Center
VPC (770) 382-9800	Cartersville	\$6.25	\$6.86	~	Phoenix Air
FFC (770) 487-2225	Falcon Field	\$5.98	\$6.29	~	Atlanta Regional Airport
AVERAGE		\$6.53	\$6.90	\$6.24	
PIM (706) 663-2083	Pine Mountain	\$5.99	\$5.40	\$5.25	
EUF (334) 687-2051	Eufaula	\$5.17	~	\$5.95	
LGC (706) 884-2121	Lagrange	\$5.60	\$5.65	\$5.45	

Human Resources

Ms. Carolyn Mills gave the human resources report, wherein she discussed vacant positions, employee resignations/terminations, employee engagement and employee retention.

Maintenance

Mr. Joshua Patton gave the maintenance report, wherein he highlighted how hard his team has been working. He discussed maintenance items repaired or in the process of being repaired, and hangar repair updates.

Marketing

Mrs. Sonya Overton gave the marketing report, wherein she discussed the three-year DBE plan, the Airport Evacuation Plan, the full-scale drive through for 16 fire hydrants, the intern week with marketing and hospitality, and vending and concessions updates. At the FBO, they celebrated National Hotdog Day. We celebrated National Safety Month in June and marketing took photos of the Public Safety Department in their uniforms with the ARFF truck.

Public Safety

Mr. Kelvin Mullins gave the public safety report, wherein he discussed updates on the department’s operations, employee training updates and status.

Other Matters

Ms. Amber Clark recognized Amanda Vickers, Joseph Owen, Kelvin Mullins, and Steve Cato for their outstanding work and dedication to the airport.

Mr. Guin asked if there were any other matters. There were none.

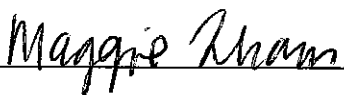
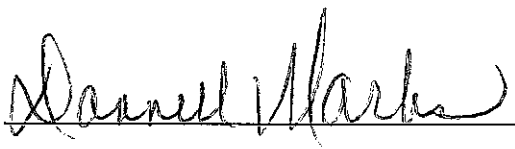
Mr. Guin asked for a motion to enter into the executive session.
Motion by Mrs. Marsh to enter into the executive session, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 / No: 0

Mr. Guin asked for a motion to adjourn the executive session and return to the regular session. Motion by Mrs. Marsh to adjourn the executive session and return to the regular session, seconded by Mr. Rhodes and unanimously approved by the Commission. Ayes: 3 / No: 0

Mr. Guin asked for a motion to adjourn the meeting.

The meeting was adjourned at 11:00 a.m.

APPROVED:

 _____	 _____
Maggie Turnham, Executive Assistant	Dannel Marks, Chairwoman

**MINUTES AT THE SPECIAL CALLED MEETING OF THE COLUMBUS
AIRPORT COMMISSION HELD AT THE COLUMBUS AIRPORT
TUESDAY, OCTOBER 1, 2024**

The following commission members were present for the entire meeting:

<u>NAME</u>	<u>EXPIRES</u>
Mrs. Dannell Marks, Chair	December 31, 2026
Mr. Art Guin, Treasurer	December 31, 2025
Mrs. Dee Marsh, Secretary	December 31, 2027

Legal Counsel: Alston Auten (Online)

Staff Members Present:

Amber Clark, Airport Director
 Carolyn Mills, HR Manager
 Lela Faircloth, Marketing Associate
 Timothy Strickland, Finance Director
 Sonya Overton, Director of Marketing & Air Service Development
 Joshua Patton, Airfield & Facilities Manager
 Kelvin Mullins, Interim Chief of Public Safety
 Eric Rivers, Operations Supervisor
 Wendy Kelly, Receptionist
 Amanda Vickers, Facilities Supervisor
 Dan Owen, Facilities Technician
 Alexander Overstreet, Facilities Technician
 Mona Mitchell, Hospitality Supervisor
 Timothy Davis, Public Safety Officer
 Marion Anderson, Public Safety Officer
 Darryl Graham, Interim HR Manager

Others Present:

Jacob Redwine, Holt
 Charlie Sikes, Tenant
 Andrew Rambo, Tenant
 Matthew Keller, Tenant
 Philip Cannon, WK Dickson
 Paul Smith, WK Dickson
 Mario Evans, Michael Baker International
 Zac Simpson, Garver
 Sonya Volce, RS&H
 Jack Mayfield, GMC

BUSINESS OF THE MEETING

Mrs. Dannell Marks called the October 1, 2024, Special Called Commission Meeting to order at 9:30 a.m.

**CONSIDER ADOPTION OF THE MINUTES FOR THE REGULARLY
SCHEDULED COMMISSION MEETING ON AUGUST 28, 2024**

Mrs. Marks asked to consider adoption of the minutes for the regularly scheduled commission meeting on August 28, 2024.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

SWEARING IN OF THE NEW PUBLIC SAFETY OFFICER, TIMOTHY DAVIS

CONSIDER APPROVAL OF THE SUCCESSFUL BIDDER FOR THE 6-24 RUNWAY RECONSTRUCTION PROJECT

Mrs. Marks asked to consider approval of the successful bidder for the 6-24 Runway Reconstruction Project, Summers Concrete Contracting Inc.

Motion by Mr. Guin to approve Summers Concrete Contracting Inc. as the successful bidder for the 6-24 Runway Reconstruction Project, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE SUCCESSFUL ENGINEERING CONSULTANT FIRM

Mrs. Marks asked to consider approval of the successful engineering consultant firm, Holt Consulting Company, LLC.

Motion by Mr. Guin to approve Holt Consulting Company, LLC as the successful engineering consultant firm, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

DIRECTOR'S UPDATES

Finance

Mr. Timothy Strickland gave the finance report, wherein he talked about the end of the month reports for August.

Flightways

Mr. Darryl Graham gave the Flightways report, wherein he discussed hangar repairs, new hangar tenants and leases, employee updates, fuel price comparisons, and fuel sales.

Fuel Price Comparison					DATE: 09/17/2024
Airport Identifier	Name	Jet A +	AvGas	SS100LL	FBO COMPANY NAME
CSG	updated on 09/11/2024	Premixed \$6.70	\$6.79	\$5.79	Flightways Columbus
MCN (478) 310-4689	Macon	\$6.12	\$5.99	\$5.49	Highnote Aviation
GVL (678) 989-2395	Gainesville	~	\$7.99	\$6.99	Lanier Flight Center
HSV (256) 772-9341	Huntsville	\$6.92	\$6.75	~	Signature
DHN (334) 983-4541	Dothan	\$6.36	\$6.89	~	Aero One Aviation
ECP (850) 233-4717	Panama City	\$7.30	\$7.20	~	Sheltair
CHA (423) 855-2299	Chattanooga	\$6.64	\$7.35	~	Wilson Air Center
MDQ (256) 828-1403	Dwntwn Huntsville	\$6.20	\$5.93	~	Excutive Flight Center
VPC (770) 382-9800	Cartersville	\$6.25	\$6.86	~	Phoenix Air
FFC (770) 487-2225	Falcon Field	\$5.98	\$6.29	~	Atlanta Regional Airport
AVERAGE		\$6.47	\$6.81	\$6.24	
PIM (706) 663-2083	Pine Mountain	\$5.99	\$5.40	\$5.25	
EUF (334) 687-2051	Eufaula	\$5.17	~	\$5.95	
LGC (706) 884-2121	Lagrange	\$5.60	\$5.65	\$5.45	

Human Resources

Ms. Carolyn Mills gave the human resources report, wherein she discussed vacant positions, employee resignations/terminations, employee engagement and employee retention.

Maintenance

Mr. Joshua Patton gave the maintenance report, wherein he highlighted how hard his team has been working to provide dependable service to all. He discussed ongoing projects and their progress. He discussed maintenance items repaired or in the process of being repaired, and hangar repair updates.

Marketing

Mrs. Sonya Overton gave the marketing report, wherein she discussed the development of Columbus Airport Advertisements for the 2025 annual additions to Visit Columbus, Columbus Chamber Livability, and Fort Moore magazines, the celebration of 80 years of airport operations, developing a cost calculator social media campaign, concessions and vending updates, National Peanut Day at the FBO, Propellers Skybar updates and sales, and upcoming events.

Public Safety

Mr. Kelvin Mullins gave the public safety report, wherein he discussed updates on the department's operations, employee training updates and status.

Other Matters

Ms. Amber Clark gave an update on the minimum standards approved operators list.

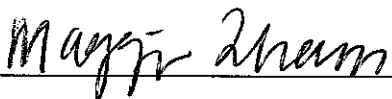
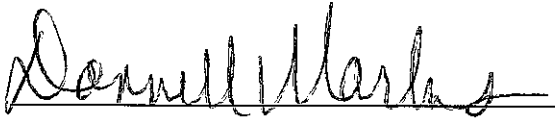
Mrs. Marks asked if there were any other matters. There were none.

Mrs. Marks asked for a motion to adjourn the meeting.

Motion by Mr. Guin to adjourn the meeting, seconded by Mrs. Marsh and unanimously approved by the Commission. Ayes: 3 No: 0

The meeting was adjourned at 10:10 a.m.

APPROVED:

 _____  _____

Maggie Turnham, Executive Assistant Dannell Marks, Chairwoman



Columbus, Georgia, Board of Tax Assessors

Item #3.

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanita Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

John M. Anker
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #42-24

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, December 16th, 2024 at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Chief Appraiser/Secretary Suzanne Widenhouse
Deputy Chief Appraiser Glen Thomason
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept the agenda. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Sandifer Hicks motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS:

- Reminder that this is last meeting for this year and first meeting of 2025 will be held on January 6th

At 9:05, Administrative Manager Leilani Floyd/Mary Hale presents to the Board:

- Homesteads - Signed & Approved.
- Certified to Clerk - placed into record.

At 9:10, Personal Property Manager Stacy Pollard presents to the Board:

- BOE Results - placed into record.

At 9:23, Residential Property Manager Paul Borst presents to the Board:

- BOE Results - placed into record.

At 9:34, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Request for Non-Disclosure - Signed by Chairman Govar
- Map Splits - #179 011 017, 046 thru 051; 109 001 109; 109 001 131; 179 011 017A;109 012 007; 018; 017; 083 014 017 & 018 - Signed & Approved.
- Mobile Home Corrections - Signed & Approved.

At 9:54, Chief Appraiser Suzanne Widenhouse presents to the Board:

- 2025 Social Security Income Exemption Amount - placed into record.

At 9:57, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED:

MIN# 43-24 JAN 13 2025

J. GOVAR
CHAIRMAN

L. SANDIFER HIGGS
ASSESSOR

K. JONES
ASSESSOR

J. ANKER
ASSESSOR

T. CARMACK
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

Item #3.

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

John M. Anker
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #01-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, January 6, 2025, at 9:00 A.M.

FIRST ORDER OF BUSINESS:

Chief Appraiser Widenhouse informs the board that the first order of business is to select a Chairman, Vice Chairman and Secretary for the 2025 year.

Assessor Jones nominates Assessor Jayne Govar as Chairman. Assessor Anker seconds the nomination and the motion carries.

Assessor Jones nominates Assessor Lanitra Sandifer Hicks as Vice Chairman. Assessor Anker seconds the nomination and the motion carries.

Assessor Govar nominates Chief Appraiser Suzanne Widenhouse as Secretary. Assessor Sandifer Hicks seconds the nomination and the motion carries.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor John Anker
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Vice Chairman Sandifer Hicks motions to accept the agenda. Assessor Jones seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Anker motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS:

- Reminder that due to the upcoming holiday on January 20th there will be no meeting on that Monday.

At 9:07, Chief Appraiser Suzanne Widenhouse presents to the Board:

- Executive Session Litigation - ends at 9:51, no vote taken.
- Bond Agreement - informational only, Attorney Greg Ellington leaves meeting at 10:08
- Veterans Homestead Exemptions 2025 - placed into record.

At 10:12, Administrative Appraiser Mary Hale presents to the Board:

- Homesteads - Signed & Approved.

At 10:15, Personal Property Manager Stacy Pollard presents to the Board:

- BOE Results - placed into record.
- Motor Vehicle Appeal - Signed & Approved.

At 10:23, Commercial Property Manager Jeff Milam presents for Residential Property to the Board:

- Digest Correction/DOT Deed - Signed & Approved.

At 10:25, Commercial Property Manager Jeff Milam presents to the Board:


- BOE Results for Dec 17th - placed into record.
- Audits on Non-Tax Parcels - #081 022 009 - Signed & Approved.

At 10:30, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Mobile Home Digest - Signed & Approved.
- Map Splits - #103 001 019A; 043, 042, 177 005 007; 007H; 008; 008H,009; 019 025 006; 007; 019 034 001; 026 006 001; 004; 087 005 013 - Signed & Approved.

At 11:05, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED:  01/13/2025


J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


J. ANKER
ASSESSOR

ASSESSOR


L. SANDIFER HICKS
VICE CHAIRMAN

MIN# 02 - 25 JAN 27 2025

Call TO ORDER: Al Hayes call the Board of Zoning Appeals to order on Wednesday, December 4th, 2024 at 2:00 P.M.

PRESENT ARE:

- Chairman Al Hayes
- Ryan Pruett
- Doug Jefcoat
- Kathleen Mullins
- Shaun Roberts
- Angela Strange

CITY PERSONEL:

Lorenzo Jones

APPROVAL OF MINUTES: Doug Jefcoat motions to approve minutes. Shaun Roberts seconds and the motion carries.

BZA-11-24-002336

7325 Fortson Rd.

- Arthur Geeslin of Action Ads Displays present for Archie Spires to convert existing billboard to digital within 1000 feet of a residential property. Jefcoat motions to approve based on the change of technology in the industry. Angela Strange seconds. All vote to approve. Motions carries.

BZA-11-24-002342

3001 Williams Rd.

- Arthur Geeslin of Actions Ads Displays present for Will White Properties LLC to convert existing billboard to digital within 1000 feet of a residential property. Jefcoat motions to table based on needing to extend the adjacent homeowner notification letter from 300 feet to 1000 feet to match the UDO requirements of a digital billboard. Roberts seconds. All vote to table. Motions carries.

BZA-11-24-002343

1520 Wynnton Rd.

- Arthur Geeslin of Action Ads Displays present for Dltwani Inc. to convert existing grandfathered board into a new digital faced, within 1000 feet of a residential

property. Steven Smith present to state his concern was that it was going to be a large digital billboard which it is not. Roberts motions to deny based on safety to state route and impact to community. Kathleen Mullins seconds. All vote to deny. Motions carries.

Jefcoat motions to excuse Kathleen Mullins absence from the November 6th meeting. Roberts seconds. All vote to approve. Motion carries.

AI adjourns meeting at 2:41 P.M.

LAND BANK AUTHORITY

SUMMARY MINUTES

Time: Wednesday, January 8, 2025, 12:00PM-1:00PM

Place: Annex 1st Floor Conference Room, 420 10th St.

Call to Order: Sherrie Aaron, 12:05pm

Board Member Attendance (in person): Sherrie Aaron, Tomeika Farley, Michelle Williams, Carson Cummings, Deidre Tilley

Staff: Robert Scott, Kimberly Mitchell, Aysia Merritt

Visitors: Kimberly Poole, Karen Wilson

1. Approve Minutes from September 17, 2024

Motion to approve the minutes from September 17, 2024

1st: Carson Cummings

2nd: Deidre Tilley

2. Director's Report

Director Scott states that the Land Bank is in a holding status with the Tax Commissioner's office, but has spoken to the new tax commissioner about re-engaging the Land Bank. Director Scott introduces Aysia Merritt as the new CRD Real Estate Specialist.

3. 2025 Meeting Calendar

Motion for the Land Bank Authority to meet on January 8, March 12, May 14, and July 9, and to re-evaluate the meeting schedule in July.

1st: Michelle Williams

2nd: Carson Cummings

4. Elect 2025 Officers

Motion to continue with Sherrie Aaron as board chair and Steve Anthony as vice chair.

1st: Michelle Williams

2nd: Tomeika Farley

Board secretary and treasurer roles will be carried out by Community Reinvestment staff.

5. Curtis St Reno Update

Director Scott read a statement from applicant Josh Nicholson, which explained that the property had been vandalized. The applicant requested for the deed to be released so that he could take out a construction loan to complete the renovations. The board requested copies of any police reports, insurance claims or payouts associated with the

most recent vandalism and theft at the property. The board agreed to hold a special called meeting to determine whether to release the deed pending receipt of the requested documentation.

Call to Adjourn, 12:40pm

COLUMBUS GOLF AUTHORITY

AGENDA

January 14, 2025

CALL TO ORDER: Chairman William Roundtree

*Note- Housekeeping measure—please silence cell phones.

PUBLIC AGENDA: Persons registered to speak to the Golf Authority.

1-Todd Robinson

MINUTES: Offered for approval, the minutes of November 19, 2024.

SUPERINTENDENT'S REPORT: Steve Brown – update on course conditions.

DIRECTOR'S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek and Oxbow Creek Golf Courses.

Director's comments: Briefing on a variety of items.

SPLOST projects update.

NEW BUSINESS:

Election of Officers

OLD BUSINESS:

1-Clubhouse Committee

2-Budget Committee

EXECUTIVE SESSION:

Director of Golf evaluation

ADJOURNMENT

*Note-Next Meeting— Next Meeting-February 25, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

NOVEMBER 19, 2024

Chairman William Roundtree called the meeting to order.

Ken Crumpler made a motion, seconded by Tommy Nobles, to approve the minutes of the October 22, 2024, meeting. The motion passed by unanimous vote.

Superintendent Steve Brown said mower heights were being raised due to cooler temperatures resulting in less grass growth, and the grasses are now set for winter.

Crews are now focusing on cart path repair, trimming trees and removing dead trees. The check for an aerial lift truck and saw has been received and the purchase can now be carried through. A new stump grinder was also received last Thursday and is already proving to be a big asset, he said.

The biggest problem in the maintenance area continues to be the stream of inmate labor, Brown said. With three guards now permitting 24 laborers, turnover continues to plague the crews, with 11 inmates departing just last week, and only one inmate has been on board the crews since July. This morning, for example, only five of the 24 on board have had experience mowing greens, and only one inmate had previous experience working with a chain saw.

“This has really hurt us,” Brown said. “Yes, we are getting \$3-a-day labor costs . . . but I need somebody I can train to work on \$50,000 mowers.”

Director of Golf Jim Arendt said he will have a conversation with the warden to emphasize the need for people who can be trained and can be available on a regular basis. That’s the only way to really get the benefit of inmate labor, he said.

Gerald Miley said the golf course is a business and, while inmate labor costs of \$3 a day is less expensive than full-time civilian labor, it is not necessarily the best answer. "We need to hire the right people for the job," he said.

Arendt said it is a simple math problem. Lower costs versus the higher cost of full-time laborers. He said he will examine alternatives.

Alonzo Jones said the answer may be a hybrid mix of inmate labor and full employee labor.

Arendt reported that the latest available financial report from the city was for August 2024. Point-of-sale results available from the courses' own data stream shows that in October, Bull Creek generated \$237,699 in revenue, with Oxbow Creek grossing \$61,209. For November, Bull Creek to date has grossed \$146,246, with Oxbow Creek totaling \$33,419.

Nikki Siter said Oxbow Creek is attacking cart path repair and irrigation repairs, including a problem area in the back section of the driving range.

Junior golf at Godwin Creek has wound down its fall programs, Jon Shuskey reported. The assistant pro charged with growing and overseeing junior golf said the Callahan Cup closed with its annual banquet at Green Island Country Club, and the program was a great success boding well for the coming spring season.

The new golf season will begin March 10 and planning also is under way for a summer camp debut at Bull Creek for junior players, and for the PGA Junior League, which will provide reduced costs for local students eligible for free meal programs and for children of military parents, Shuskey said.

Arendt said cash reserves for Bull Creek total \$473,948 to date, having provided \$22,500 for the new stump grinder, and about \$200,000 for John Deer equipment and the aerial lift and saw being purchased. Oxbow reserves posted at (-\$88,070), but the golf director said he tends to believe about \$78,000 of that was carried from last year. That is now being examined and a report will follow when those results are available.

The golf director also said a movie being shot locally has filmed at Bull Creek for a segment, and there is every indication more requests for future filming at the course will be forthcoming.

A Mill District application for a \$3.5 million grant that would be used to enhance Godwin Creek Golf Course is still pending, with no answer yet available, Arendt said.

The architect who has produced a tentative plan for expansion of Oxbow Creek to 18 holes has said a proposed bridge to be built at the existing course would be needed for the revised layout, the golf director said. The funds to replace the defective bridge are part of the \$5 million improvement plan for Oxbow and Bull Creek that was included in the 2022 Special Purpose Local Option Sales Tax (SPLOST) voters approved.

Arendt said he expects competitive bridge project offerings that could result in significantly lower costs than some early estimates. "We want the SPLOST money to go as far as possible," he said.

A list has been prepared for proposed renovation at Oxbow Creek's clubhouse, which will be provided to architects and planners. The funding for that improvement also is included in the SPLOST project, Arendt said.

The golf director said the Human Resources Department has advised that the U.S. Department of Labor ruling that would change pay parameters for salaried vs. hourly employees has not been finalized for the January deadline, with court rulings pending that have halted implementation at this time.

The Bull Creek application for an alcohol permit has been submitted, but a 40-day public posting of the application is required before approval can be had, Arendt said.

The golf courses will be open Thanksgiving Day until noon, with rounds to be completed and carts returned by 4:30 p.m., he said. The day after Thanksgiving is expected to be one of the busiest of the year in what already has been a very productive November for golf.

Chairman William Roundtree said the director of golf evaluation by the Authority is to be completed by mid-January and he has asked Arendt to include in his self-evaluation a comparison to his 2020 evaluation report. The chairman asked each Authority member to use an issued topical format to rate performance and provide comment where desired, with the evaluations to be returned so they can be collated in December.

Arendt also reported that a Friends of Columbus Golf entity has been created and receive 5013-C status. With Bruce Bacon as chairman, the charity is accepting donations that will be used to support city-owned golf courses. Grady Rose is finance chairman of the group.

Ken Crumpler made a motion to adjourn, seconded by Tommy Nobles, and the vote was unanimously approved. Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Gerald Miley, Stephanie Leohr, Ken Davis, Alonzo Jones, Secretary Jim Houston and Vice Chairman Richard Mahone.

Item #3.

Report ID : GACCG-FIN-BA-1001
 Run Date : 01/06/2025
 Run Time : 09:29 AM, EST

Columbus Consolidated
 Revenues vs Budget
 For Fiscal Year 2025 / Accounting Period 5

Fund	Department	Unit	Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
0755 - Bull Creek Golf Course Fd	099 - Government Wide Revenue									
4541			Golf Course Handicap Fees		0.00	0.00	0.00	500.00	500.00	100.00%
4542			Operations - Golf Course		68,422.63	645,817.05	645,817.05	1,698,179.00	1,052,361.95	61.97%
4543			Golf Range Fees		2,428.42	18,317.43	18,317.43	60,000.00	41,682.57	69.47%
4544			Snack Bar- Golf Course		13,592.02	120,344.26	120,344.26	225,000.00	104,655.74	46.51%
4582			Sale Of Merchandise		14,142.32	90,020.13	90,020.13	205,000.00	114,979.87	56.09%
4681			Fee Based Program Fees		0.00	110.00	110.00	5,000.00	4,890.00	97.80%
4802			Donations		53.40	7,758.31	7,758.31	0.00	(7,758.31)	0.00%
4840			Rebates		0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4842			Vendors Comp. - Sales Tax		174.69	500.74	500.74	1,500.00	999.26	66.62%
Total For Unit 1999 - Government Wide Revenue					98,813.48	882,867.92	882,867.92	2,207,179.00	1,324,311.08	60.00%
Total For Department 099 - Government Wide Revenue					98,813.48	882,867.92	882,867.92	2,207,179.00	1,324,311.08	60.00%

Item #3.

Report ID : GACCG-FIN-BA-1001
 Run Date : 01/06/2025
 Run Time : 09:29 AM, EST

Columbus Consolidated

Revenues vs Budget

For Fiscal Year 2025 / Accounting Period 5

Fund	0755 - Bull Creek Golf Course Fd									
Department	630 - Bull Creek									
Unit	2300 - Godwin Creek Golf Course									
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent			
4542	Operations - Golf Course	3,613.71	24,470.66	24,470.66	0.00	(24,470.66)	0.00%			
4582	Sale Of Merchandise	1,562.86	7,977.41	7,977.41	0.00	(7,977.41)	0.00%			
Total For Unit 2300 - Godwin Creek Golf Course		5,176.57	32,448.07	32,448.07	0.00	(32,448.07)	0.00%			
Total For Department 630 - Bull Creek		5,176.57	32,448.07	32,448.07	0.00	(32,448.07)	0.00%			
Total For Fund 0755 - Bull Creek Golf Course Fd		103,990.05	915,315.99	915,315.99	2,207,179.00	1,291,863.01	58.53%			
Grand Total		103,990.05	915,315.99	915,315.99	2,207,179.00	1,291,863.01	58.53%			

Report ID : FIN-BA-0002a
 Print Date : 01/06/2025
 Print Time : 09:27 AM, EST

**Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 5
 For Budget Fiscal Year 2025**

Fund 0755 - Bull Creek Golf Course Fd
 Department 590 - Miscellaneous
 Unit 3000 - Non-Categorical
 Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Appropriation 3157		0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Unit 3000		0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Department 590		0.00	0.00	0.00	9,367.00	9,367.00	50,821.00	41,454.00	81.57%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 5
 For Budget Fiscal Year 2025

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
0755	Bull Creek Golf Course Fd			6105	Salaries-General Government	5,852.07	0.00	0.00	55,978.05	55,978.05	159,242.00	103,263.95	64.85%
				6110	Wages	18,816.19	0.00	0.00	102,536.88	102,536.88	265,542.00	163,005.12	61.39%
				6115	Overtime Pay	661.38	0.00	0.00	5,761.07	5,761.07	13,000.00	7,238.93	55.68%
				6170	Sick Leave - GG	684.87	0.00	0.00	2,680.50	2,680.50	0.00	(2,680.50)	0.00%
				6172	Vacation Leave GG	7,480.88	0.00	0.00	12,196.73	12,196.73	0.00	(12,196.73)	0.00%
				6174	Other Leave GG	1,044.00	0.00	0.00	4,176.00	4,176.00	0.00	(4,176.00)	0.00%
				6205	Fica Contributions	3,820.30	0.00	0.00	13,883.31	13,883.31	32,495.00	18,611.69	57.28%
				6210	Employer Retirement Cont-GG	3,562.67	0.00	0.00	10,628.40	10,628.40	28,672.00	18,043.60	62.93%
				6220	Group Health Insurance	3,780.00	0.00	0.00	17,010.00	17,010.00	54,000.00	36,990.00	68.50%
				6225	Group Life Insurance	247.97	0.00	0.00	747.27	747.27	2,124.00	1,376.73	64.82%
Total For Appropriation 0208						45,950.33	0.00	0.00	225,598.21	225,598.21	555,075.00	329,476.79	59.36%

**Columbus Consolidated
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Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
0755	630 - Bull Creek	2100 - Bull Creek Golf Course Mainten	3207 - BULL CREEK MAINTENANCE	6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	1,094.44	1,094.44	4,000.00	2,905.56	72.64%
				6521	Building Maintenance & Repair	1,032.09	0.00	0.00	1,032.09	1,032.09	5,500.00	4,467.91	81.23%
				6530	Vehicle Repairs/Accidents	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6543	Equipment Rental/lease	14,524.05	0.00	0.00	69,624.92	69,624.92	200,000.00	130,375.08	65.19%
				6577	Parks Maintenance	724.36	0.00	0.00	15,109.08	15,109.08	40,000.00	24,890.92	62.23%
				6621	Telephone	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
				6641	Travel,Schools & Conferences	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6657	Membership Dues And Fees	540.00	0.00	0.00	609.00	609.00	1,500.00	891.00	59.40%
				6673	State Inmate Wages	1,326.00	0.00	0.00	7,164.00	7,164.00	17,000.00	9,836.00	57.86%
				6721	Auto Parts And Supplies	5,861.54	0.00	0.00	37,216.24	37,216.24	60,000.00	22,783.76	37.97%
				6727	Horticulture/Landscaping Suppl	49,851.88	0.00	0.00	101,939.65	101,939.65	147,233.00	45,293.35	30.76%
				6728	Operating Materials	69,993.01	0.00	93,016.87	188,611.70	281,628.57	51,103.00	(230,525.57)	-451.10%
				6743	Electricity	434.90	0.00	0.00	16,521.07	16,521.07	40,000.00	23,478.93	58.70%
				6746	Motor Fuel	4,471.55	0.00	0.00	27,076.90	27,076.90	50,000.00	22,923.10	45.85%
				Total For Appropriation 3207		148,759.38	0.00	93,016.87	465,999.09	559,015.96	623,336.00	64,320.04	10.32%
				Total For Unit 2100		194,709.71	0.00	93,016.87	691,597.30	784,614.17	1,178,411.00	393,796.83	33.42%

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Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2200 - Bull Creek Golf Course Operati
 Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	18,947.21	0.00	0.00	100,358.48	100,358.48	162,983.00	62,624.52	38.42%
6110	Wages	4,938.10	0.00	0.00	27,055.02	27,055.02	79,838.00	52,782.98	66.11%
6115	Overtime Pay	0.00	0.00	0.00	1,591.97	1,591.97	0.00	(1,591.97)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	156.94	156.94	0.00	(156.94)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	2,839.57	0.00	0.00	10,693.64	10,693.64	21,156.00	10,462.36	49.45%
6210	Employer Retirement Contr-GG	1,338.69	0.00	0.00	3,987.21	3,987.21	16,390.00	12,402.79	75.67%
6220	Group Health Insurance	432.00	0.00	0.00	1,944.00	1,944.00	31,050.00	29,106.00	93.74%
6225	Group Life Insurance	99.15	0.00	0.00	312.52	312.52	1,214.00	901.48	74.26%
6267	Car Allowance	648.00	0.00	0.00	3,240.00	3,240.00	2,981.00	(259.00)	-8.69%
Total For Appropriation 0209		29,242.72	0.00	0.00	149,622.27	149,622.27	315,612.00	165,989.73	52.59%

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Item #3.	Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
	0755 - Bull Creek Golf Course Fd	630 - Bull Creek	2200 - Bull Creek Golf Course Operati	3208 - BULL CREEK OPERATIONS	6317	Promotion/Advertisin g Services	0.00	0.00	0.00	11,342.96	11,342.96	30,000.00	18,657.04	62.19%
					6319	Contractual Services	2,549.36	0.00	0.00	23,897.10	23,897.10	50,000.00	26,102.90	52.21%
					6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	680.32	680.32	2,000.00	1,319.68	65.98%
					6521	Building Maintenance & Repair	80.00	0.00	0.00	102.26	102.26	5,000.00	4,897.74	97.95%
					6543	Equipment Rental/Lease	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
					6601	Education/Training	0.00	0.00	0.00	634.60	634.60	1,000.00	365.40	36.54%
					6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
					6622	Mobile Phone/Service	0.00	0.00	0.00	303.87	303.87	500.00	196.13	39.23%
					6625	Postage	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100.00%
					6631	Printing Services	0.00	0.00	0.00	811.41	811.41	3,500.00	2,688.59	76.82%
					6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	700.00	700.00	100.00%
					6641	Travel, Schools & Conferences	0.00	0.00	0.00	1,713.66	1,713.66	2,500.00	786.34	31.45%
					6643	Local Mileage Reimbursement	107.20	0.00	0.00	556.34	556.34	2,000.00	1,443.66	72.18%
					6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
					6657	Membership Dues And Fees	9,499.83	0.00	0.00	18,175.19	18,175.19	3,000.00	(15,175.19)	-505.84%
					6699	Other Purchased Services	185.59	0.00	0.00	214.55	214.55	500.00	285.45	57.09%
					6711	Office Supplies	91.63	0.00	0.00	426.03	426.03	2,500.00	2,073.97	82.96%
					6721	Auto Parts And Supplies	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
					6728	Operating Materials	4,572.55	0.00	0.00	14,683.83	14,683.83	35,000.00	20,316.17	58.05%
					6742	Water	3,413.89	0.00	0.00	5,395.47	5,395.47	5,500.00	104.53	1.90%

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Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2200 - Bull Creek Golf Course Operati
 Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	16,160.42	25,000.00	8,839.58	35.36%	
6761	Merchandise For Redistribution	19,755.18	0.00	0.00	78,157.65	78,157.65	78,157.65	140,000.00	61,842.35	44.17%	
6771	Food	21,677.08	0.00	0.00	87,597.40	87,597.40	87,597.40	160,000.00	72,402.60	45.25%	
Total For Appropriation 3208		61,932.31	0.00	0.00	260,853.06	260,853.06	260,853.06	476,900.00	216,046.94	45.30%	
Total For Unit 2200		91,175.03	0.00	0.00	410,475.33	410,475.33	410,475.33	792,512.00	382,036.67	48.21%	

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Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
0755	Bull Creek Golf Course Fd			6105	Salaries-General Government	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
	630 - Bull Creek			6110	Wages	4,674.99	0.00	0.00	18,824.99	18,824.99	18,824.99	35,000.00	16,175.01	46.21%
				6115	Overtime Pay	211.54	0.00	0.00	567.31	567.31	567.31	0.00	(567.31)	0.00%
				6174	Other Leave GG	153.85	0.00	0.00	307.70	307.70	307.70	0.00	(307.70)	0.00%
				6205	Fica Contributions	584.42	0.00	0.00	1,553.19	1,553.19	1,553.19	5,738.00	4,184.81	72.93%
				6210	Employer Retirement Cont-GG	333.27	0.00	0.00	590.61	590.61	590.61	2,700.00	2,109.39	78.13%
				6220	Group Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%
				6225	Group Life Insurance	21.12	0.00	0.00	39.36	39.36	39.36	200.00	160.64	80.32%
Total For Appropriation 0210						5,979.19	0.00	0.00	21,883.16	21,883.16	21,883.16	90,538.00	68,654.84	75.83%

**Columbus Consolidated
 Obligations vs. Budget
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Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
0755	Bull Creek Golf Course Fd			6319	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	100.00%
				6521	Building Maintenance & Repair	0.00	0.00	0.00	125.00	125.00	125.00	3,150.00	3,025.00	96.03%
				6543	Equipment Rental/Lease	512.76	0.00	0.00	1,764.42	1,764.42	1,764.42	26,400.00	24,635.58	93.32%
				6577	Parks Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
				6621	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
				6641	Travel, Schools & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100.00%
				6643	Local Mileage Reimbursement	0.00	0.00	0.00	152.76	152.76	152.76	0.00	(152.76)	0.00%
				6657	Membership Dues And Fees	0.00	0.00	0.00	25.00	25.00	25.00	500.00	475.00	95.00%
				6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
				6727	Horticulture/Landscape Suppl	0.00	0.00	0.00	299.75	299.75	299.75	8,000.00	7,700.25	96.25%
				6728	Operating Materials	1,043.86	0.00	0.00	1,043.86	1,043.86	1,043.86	10,000.00	8,956.14	89.56%
				6742	Water	812.25	0.00	0.00	1,680.16	1,680.16	1,680.16	9,750.00	8,069.84	82.77%
				6743	Electricity	0.00	0.00	0.00	1,805.80	1,805.80	1,805.80	12,000.00	10,194.20	84.95%
				6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
				6761	Merchandise For Redistribution	0.00	0.00	0.00	426.00	426.00	426.00	6,000.00	5,574.00	92.90%
				6771	Food	153.90	0.00	0.00	313.20	313.20	313.20	3,500.00	3,186.80	91.05%
					Total For Appropriation 3262	2,522.77	0.00	0.00	7,635.95	7,635.95	7,635.95	96,000.00	88,364.05	92.05%
					Total For Unit 2300	8,501.96	0.00	0.00	29,519.11	29,519.11	29,519.11	186,538.00	157,018.89	84.18%
					Total For Department 630	294,386.70	0.00	93,016.87	1,131,591.74	1,224,608.61	1,224,608.61	2,157,461.00	932,852.39	43.24%
					Total For Fund 0755	294,386.70	0.00	93,016.87	1,140,958.74	1,233,975.61	1,233,975.61	2,208,282.00	974,306.39	44.12%

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Grand Total	294,386.70	0.00	93,016.87	1,140,958.74	1,233,975.61	2,208,282.00	974,306.39	44.12%
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**Columbus Consolidated
 Revenues vs Budget
 For Fiscal Year 2025 / Accounting Period 5**

Fund	Department	Unit	Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
0756 - Oxbow Creek Golf Course Fd	099 - Government Wide Revenue	1999 - Government Wide Revenue	4542	Operations - Golf Course	44,658.70	168,381.26	168,381.26	436,479.00	268,097.74	61.42%
			4543	Golf Range Fees	4,360.60	16,931.09	16,931.09	40,000.00	23,068.91	57.67%
			4544	Snack Bar- Golf Course	4,937.03	23,173.46	23,173.46	28,363.00	5,189.54	18.30%
			4582	Sale Of Merchandise	6,740.67	33,127.13	33,127.13	50,000.00	16,872.87	33.75%
			4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%
			4842	Vendors Comp. - Sales Tax	102.29	402.03	402.03	0.00	(402.03)	0.00%
			4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
Total For Unit 1999 - Government Wide Revenue					60,799.29	243,514.97	243,514.97	654,842.00	411,327.03	62.81%
Total For Department 099 - Government Wide Revenue					60,799.29	243,514.97	243,514.97	654,842.00	411,327.03	62.81%
Total For Fund 0756 - Oxbow Creek Golf Course Fd					60,799.29	243,514.97	243,514.97	654,842.00	411,327.03	62.81%
Grand Total					60,799.29	243,514.97	243,514.97	654,842.00	411,327.03	62.81%

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Fund 0756 - Oxbow Creek Golf Course Fd
 Department 590 - Miscellaneous
 Unit 3000 - Non-Categorical
 Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
Total For Appropriation 3178		0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
Total For Unit 3000		0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
Total For Department 590		0.00	0.00	0.00	3,590.50	3,590.50	19,165.00	15,574.50	81.27%

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Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	10,591.08	0.00	0.00	55,479.58	55,479.58	108,409.00	52,929.42	48.82%		
6110	Wages	3,439.00	0.00	0.00	19,334.00	19,334.00	38,221.00	18,887.00	49.42%		
6115	Overtime Pay	0.00	0.00	0.00	2,290.37	2,290.37	0.00	(2,290.37)	0.00%		
6170	Sick Leave - GG	262.43	0.00	0.00	2,079.39	2,079.39	0.00	(2,079.39)	0.00%		
6172	Vacation Leave GG	820.25	0.00	0.00	2,748.74	2,748.74	0.00	(2,748.74)	0.00%		
6174	Other Leave GG	282.25	0.00	0.00	1,160.39	1,160.39	0.00	(1,160.39)	0.00%		
6205	Fica Contributions	1,732.78	0.00	0.00	6,499.25	6,499.25	20,626.00	14,126.75	68.49%		
6210	Employer Retirement Cont-GG	1,218.85	0.00	0.00	3,716.44	3,716.44	9,897.00	6,180.56	62.45%		
6220	Group Health Insurance	1,188.00	0.00	0.00	5,346.00	5,346.00	22,950.00	17,604.00	76.71%		
6225	Group Life Insurance	87.20	0.00	0.00	262.13	262.13	734.00	471.87	64.29%		
6235	Unused Sick Leave	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%		
6643	Local Mileage Reimbursement	26.80	0.00	0.00	139.08	139.08	0.00	(139.08)	0.00%		
Total For Appropriation 0181		19,648.64	0.00	0.00	99,055.37	99,055.37	201,837.00	102,781.63	50.92%		

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Fund 0756 - Oxbow Creek Golf Course Fd
 Department 640 - Oxbow Creek Golf Course
 Unit 2100 - Oxbow Creek Pro Shop
 Appropriation 3158 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	1,639.73	0.00	0.00	6,610.26	6,610.26	12,000.00	5,389.74	44.91%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00	1,000.00	960.00	96.00%	
6626	Newspaper/Periodical Advertisi	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%	
6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%	
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%	
6728	Operating Materials	1,485.40	0.00	0.00	3,060.62	3,060.62	2,500.00	(560.62)	-22.42%	
6742	Water	1,012.40	0.00	0.00	2,279.29	2,279.29	2,200.00	(79.29)	-3.60%	
6743	Electricity	656.41	0.00	0.00	1,646.60	1,646.60	16,000.00	14,353.40	89.77%	
6761	Merchandise For Redistribution	1,234.00	0.00	0.00	17,039.26	17,039.26	50,000.00	32,960.74	65.92%	
6771	Food	3,128.36	0.00	0.00	13,567.92	13,567.92	30,000.00	16,432.08	54.77%	
Total For Appropriation 3158		9,156.30	0.00	0.00	44,243.95	44,243.95	128,700.00	84,456.05	65.62%	
Total For Unit 2100		28,804.94	0.00	0.00	143,299.32	143,299.32	330,537.00	187,237.68	56.65%	

**Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 5
 For Budget Fiscal Year 2025**

Fund 0756 - Oxbow Creek Golf Course Fd
Department 640 - Oxbow Creek Golf Course
Unit 2200 - Oxbow Creek Maintenance
Appropriation 0182 - OXBOWCREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	7,130.93	0.00	0.00	37,325.05	37,325.05	93,545.00	56,219.95	60.10%
6115	Overtime Pay	0.00	0.00	0.00	1,500.72	1,500.72	0.00	(1,500.72)	0.00%
6170	Sick Leave - GG	333.50	0.00	0.00	333.50	333.50	0.00	(333.50)	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	654.23	654.23	0.00	(654.23)	0.00%
6174	Other Leave GG	166.75	0.00	0.00	667.00	667.00	0.00	(667.00)	0.00%
6205	Fica Contributions	850.47	0.00	0.00	3,106.39	3,106.39	7,156.00	4,049.61	56.59%
6210	Employer Retirement Cont-GG	783.91	0.00	0.00	2,346.10	2,346.10	6,315.00	3,968.90	62.85%
6220	Group Health Insurance	540.00	0.00	0.00	2,430.00	2,430.00	13,500.00	11,070.00	82.00%
6225	Group Life Insurance	25.43	0.00	0.00	75.88	75.88	468.00	392.12	83.79%
Total For Appropriation 0182		9,830.99	0.00	0.00	48,438.87	48,438.87	120,984.00	72,545.13	59.96%

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 5
For Budget Fiscal Year 2025

Fund	Department	Unit	Appropriation	Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
0756	Oxbow Creek Golf Course	Fd		6319	Contractual Services	0.00	0.00	0.00	143.54	143.54	143.54	4,000.00	3,856.46	96.41%
				6521	Building Maintenance & Repair	2,705.20	0.00	0.00	2,980.20	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%
				6543	Equipment Rental/Lease	3,896.00	0.00	0.00	12,103.48	12,103.48	12,103.48	67,000.00	54,896.52	81.94%
				6577	Parks Maintenance	5.36	0.00	0.00	3,798.13	3,798.13	3,798.13	4,000.00	201.87	5.05%
				6601	Education/Training	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
				6641	Travel/Schools & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
				6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	486.57	1,500.00	1,013.43	67.56%
				6673	State Inmate Wages	432.00	0.00	0.00	2,613.00	2,613.00	2,613.00	6,000.00	3,387.00	56.45%
				6721	Auto Parts And Supplies	1,133.42	0.00	0.00	4,594.16	4,594.16	4,594.16	12,000.00	7,405.84	61.72%
				6727	Horticulture/Landscaping Suppl	3,879.54	0.00	0.00	19,558.29	19,558.29	19,558.29	36,000.00	16,441.71	45.67%
				6728	Operating Materials	605.39	0.00	0.00	6,482.29	6,482.29	6,482.29	16,000.00	9,517.71	59.49%
				6743	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%
				6746	Motor Fuel	1,417.30	0.00	0.00	9,007.85	9,007.85	9,007.85	18,000.00	8,992.15	49.96%
				Total For Appropriation 3171		14,074.21	0.00	0.00	61,767.51	61,767.51	61,767.51	184,156.00	122,388.49	66.46%
				Total For Unit 2200		23,905.20	0.00	0.00	110,206.38	110,206.38	110,206.38	305,140.00	194,933.62	63.88%
				Total For Department 640		52,710.14	0.00	0.00	253,505.70	253,505.70	253,505.70	635,677.00	382,171.30	60.12%
				Total For Fund 0756		52,710.14	0.00	0.00	257,096.20	257,096.20	257,096.20	654,842.00	397,745.80	60.74%
				Grand Total		52,710.14	0.00	0.00	257,096.20	257,096.20	257,096.20	654,842.00	397,745.80	60.74%

Sales By Department

Item #3. Week Golf Course

Friday, November 1, 2024 - Saturday, November 30, 2024

Sales					Refunds			Total			
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	32	\$3,900.00		\$0.00	100.00%		\$0.00		32	\$3,900.00	
Food & Beverage	4,042	\$75,833.38		\$12.00	99.98%		\$0.00		4,042	\$75,833.38	
Green Fee	7,299	\$32,413.60		\$3,044.35	90.61%	(1)	(\$2.75)		7,298	\$32,410.85	
Memberships	4,433	\$53,311.33		\$0.00	100.00%		\$0.00		4,433	\$53,311.33	
Pro Shop	26	\$7,200.00		\$0.00	100.00%		\$0.00		26	\$7,200.00	
	3,027	\$52,861.08		\$12,330.38	76.67%		\$0.00		3,027	\$52,861.08	
Total	18,859	\$225,519.39	\$15,599.49	\$15,386.73	93.18%	(1)	(\$2.75)	(\$0.25)	18,858	\$225,516.64	\$-

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Latest Date/Time Data Updated: Thursday, January 9, 2025 9:54 PM UTC

Sales By Department

Item #3.

Pro Creek Golf Course

Friday, November 1, 2024 - Saturday, November 30, 2024

Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Refunds		Total			
						Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	1	\$1,200.00		\$0.00	100.00%		\$0.00		1	\$1,200.00	
Food & Beverage	984	\$10,644.73		\$0.00	100.00%		\$0.00		984	\$10,644.73	
Green Fee	1,666	\$3,443.77		\$0.00	100.00%		\$0.00		1,666	\$3,443.77	
Pro Shop	1,754	\$23,479.48		\$0.00	100.00%		\$0.00		1,754	\$23,479.48	
	929	\$10,644.02		\$3,202.80	69.91%		\$0.00		929	\$10,644.02	
Total	5,334	\$49,412.00	\$4,260.59	\$3,202.80	93.52%		\$0.00	\$0.00	5,334	\$49,412.00	

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Latest Date/Time Data Updated: Thursday, January 9, 2025 9:56 PM UTC

Sales By Department

Item #3.
Breek Golf Course

Sunday, December 1, 2024 - Tuesday, December 31, 2024

Sales							Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax	
Cart Fees	91	\$8,449.00		\$0.00	100.00%		\$0.00		91	\$8,449.00		
Food & Beverage	3,068	\$57,287.63		\$25.50	99.96%		\$0.00		3,068	\$57,287.63		
Green Fee	6,517	\$21,781.10		\$2,344.72	89.24%	(5)	(\$16.74)		6,512	\$21,764.36		
Memberships	3,839	\$46,392.86		\$0.00	100.00%		\$0.00		3,839	\$46,392.86		
Package	64	\$16,200.00		\$0.00	100.00%		\$0.00		64	\$16,200.00		
Pro Shop	1	\$0.00		\$0.00	100.00%		\$0.00		1	\$0.00		
	2,080	\$29,253.89		\$10,495.54	64.12%	(1)	(\$169.00)		2,079	\$29,084.89		
Total	15,660	\$179,364.48	\$14,531.30	\$12,865.76	92.83%	(6)	(\$185.74)	(\$16.72)	15,654	\$179,178.74	\$-	

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Latest Date/Time Data Updated: Thursday, January 9, 2025 9:52 PM UTC

Spas By Department

Item #3.
New Creek Golf Course

Sunday, December 1, 2024 - Tuesday, December 31, 2024

Item by Department, Category, and Sub-Category	Qty	Sales					Refunds			Total		
		Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax	
Cart Fees	5	\$232.00		\$0.00	100.00%		\$0.00		5	\$232.00		
Food & Beverage	665	\$7,136.81		\$0.00	100.00%		\$0.00		665	\$7,136.81		
Green Fee	1,383	\$2,796.70		\$0.00	100.00%		\$0.00		1,383	\$2,796.70		
Pro Shop	1,325	\$18,771.34		\$0.00	100.00%		\$0.00		1,325	\$18,771.34		
	833	\$7,574.33		\$2,261.38	70.14%		\$0.00		833	\$7,574.33		
Total	4,211	\$36,511.18	\$3,265.47	\$2,261.38	93.81%		\$0.00	\$0.00	4,211	\$36,511.18		

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Latest Date/Time Data Updated: Thursday, January 9, 2025 9:55 PM UTC



BULL CREEK



O x b o w C r e e k



G O D W I N C R E E K

Golf Director Report-Tuesday, January 14, 2025, submitted by Jim Arendt

Updates:

- Oxbow Creek report- staff, cleaning, organizing, inventory, rate increase
- Nikki Siter resignation
- Reserves (as of January 9, 2025)
 - Bull Creek-\$530,744.56
 - Oxbow Creek-(\$35,329.59)
- Revenue projections
- Request to purchase (reserves) equipment-2 Yamaha commercial vehicles, 1 used beverage cart
- Warden - request help
 - Inmate labor report-informational
- JoAnne Cogle-request to reserve land for future Oxbow Creek holes, request to meet
- Alcohol permit- late January
- Sand- update on equipment needed, storage bays
- Service in Grill – part time staff resignation
- Replacement of part time Accounting Technician, Victoria moves back to Grill/Bev Cart
- PGA Show
 - Displays, counter
 - Gift cards
 - Simulation enclosures
 - Merchandise
 - Yamaha/EZGO
 - Cleveland/ Srixon
 - Range Servant
 - Flags/flag sticks
 - Other
- Website update
- Godwin Creek POS update

Oxbow Creek Revenue w/ Projections for FY 25

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
\$35,365	\$62,788	\$41,431	\$43,132	\$47,930	\$7,619	\$89,097	\$24,844	\$8,111	\$87,143	\$75,615	\$127,074
					\$7,004	\$5,095	\$7,271	\$8,987	\$12,824	\$12,508	\$12,774
					\$14,623	\$94,192	\$32,115	\$17,098	\$99,967	\$88,123	\$139,848

Total Oxbow Creek Projected FY25 Revenue = \$716,612

Bull Creek Revenue w/Projections for FY25

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
\$150,036	\$265,482	\$115,188	\$265,136	\$218,751	\$141,009	\$203,938	\$289,921	\$31,699	\$324,792	\$397,242	\$387,416
					\$6,677	\$4,681	\$6,639	\$7,638	\$9,680	\$10,273	\$11,805
					\$147,686	\$208,619	\$296,560	\$39,337	\$334,472	\$407,515	\$399,221

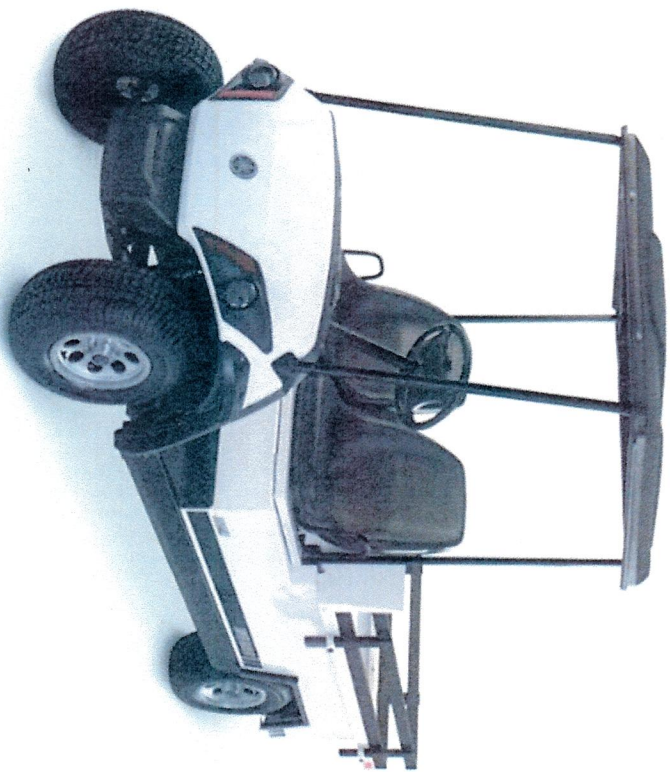
Total Bull Creek Projected FY25 Revenue = \$2,848,003

Godwin Creek Revenue w/Projections for FY25

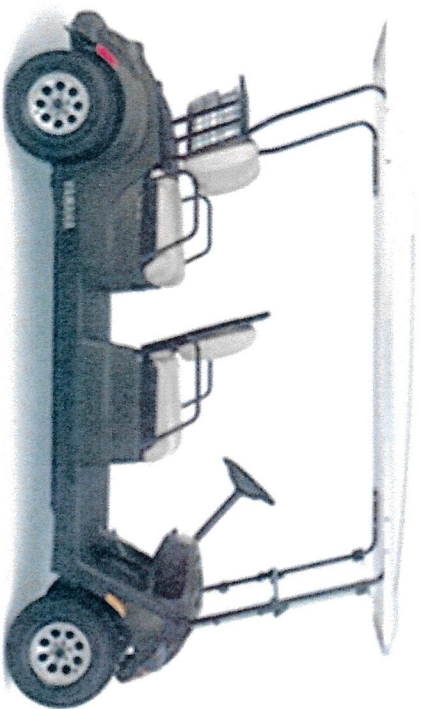
Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
\$6,155	\$5,632	\$11,894	\$3,590	\$5,000	\$4,000	\$3,000	\$4,000	\$12,000	\$5,000	\$6,000	\$6,000

Total Godwin Creek Projected FY25 Revenue = \$72,271

* July '24 - Oct '24 = actual revenue
 ** Nov '24 = POS actual less 3% (cc)
 *** Dec '24 - Jun '25 projected inc '24 + rate increases



Yamaha Drive2 Super Hauler



TITAN
Matte

Yamaha Concierge 4 with add'l rear seat (not pictured)





BULL CREEK

Labor Report

Skilled Labor Summary

(Part Time)

	Peak Season (38 Weeks)	Off Season (14 Weeks)
Skilled Labor		
Hours	84	42
Pay	\$15.00	\$15.00
Total labor costs per week	\$1,260.00	\$630.00
	\$47,880.00	\$8,820.00
TOTAL LABOR COSTS (YEARLY)		\$56,700.00

Inmate Labor Summary

	Peak Season	Off Season
Inmates		
Number of Inmates	24	16
Pay (per day)	\$3.00	\$3.00
Total labor costs per week	\$504.00	\$336.00
	\$19,152.00	\$4,704.00
TOTAL LABOR COSTS (YEARLY)		\$23,856.00



BULL CREEK

Labor Report

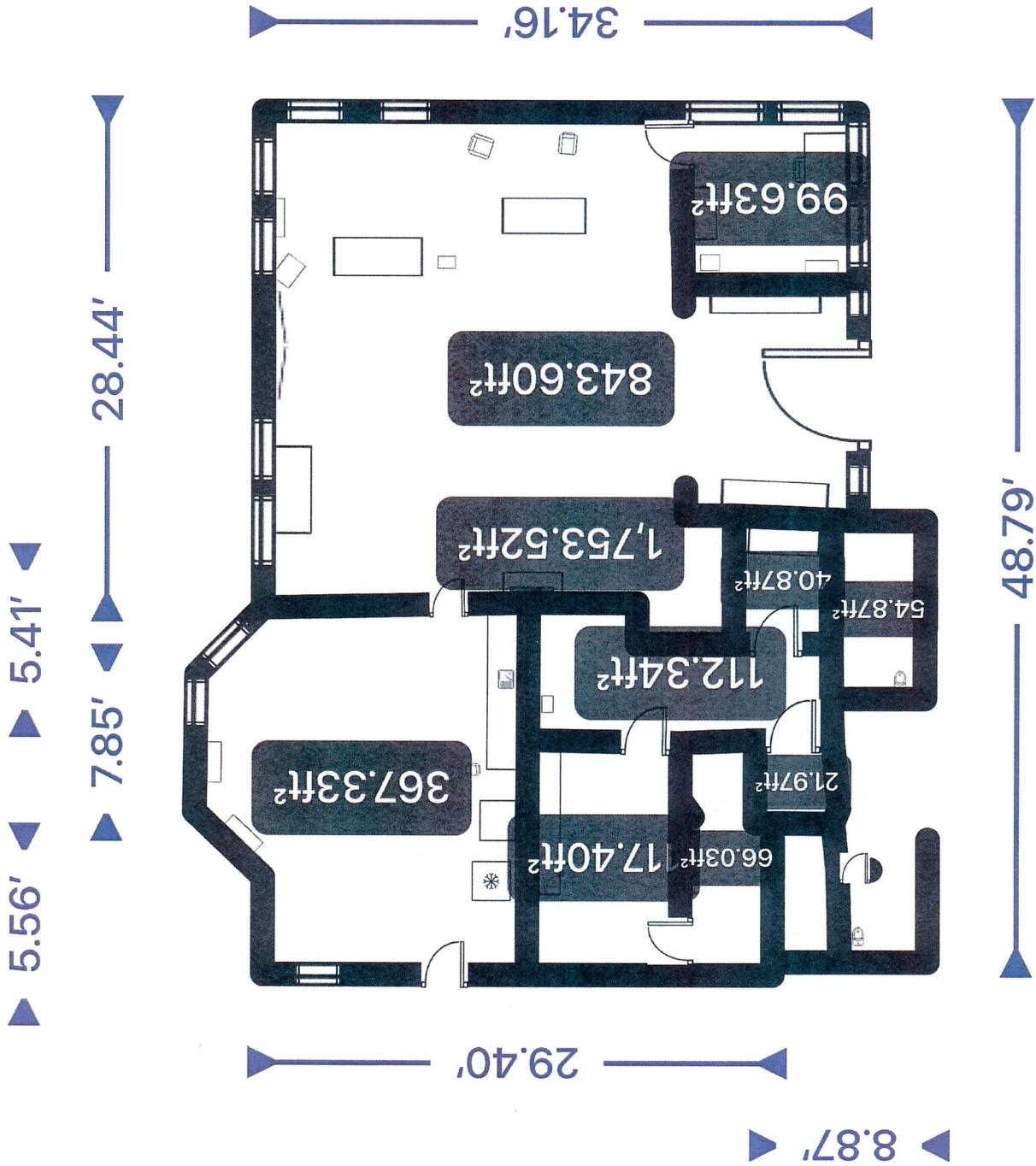
Skilled Labor Summary

(Part Time)

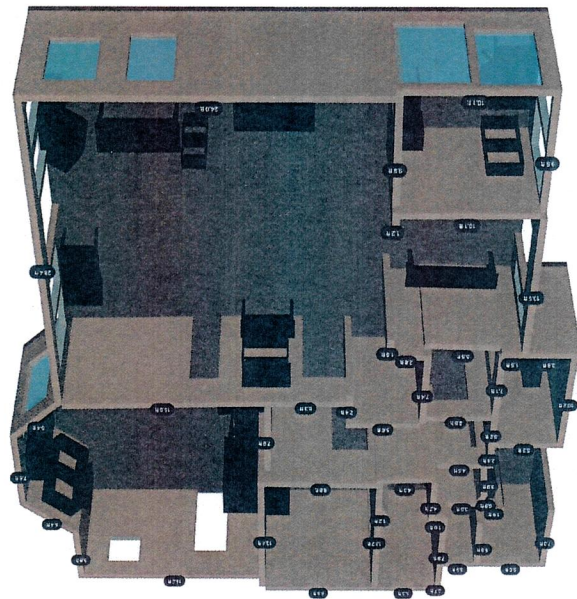
Skilled Labor	Peak Season (38 Weeks)	Off Season (14 Weeks)
Hours	84	42
Pay	\$20.00	\$20.00
Total labor costs per week	\$1,680.00	\$840.00
	\$63,840.00	\$11,760.00
TOTAL LABOR COSTS (YEARLY)		\$75,600.00

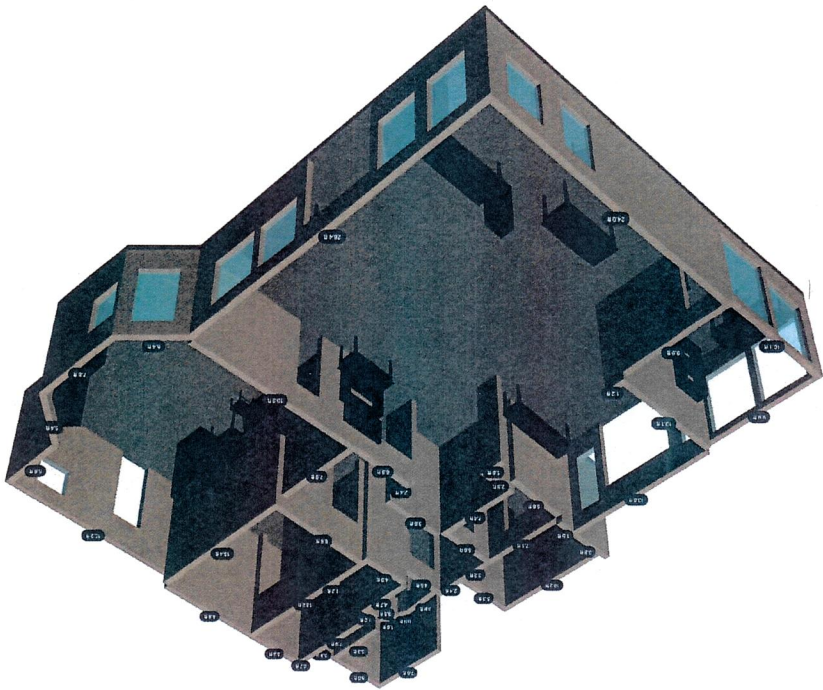
Inmate Labor Summary

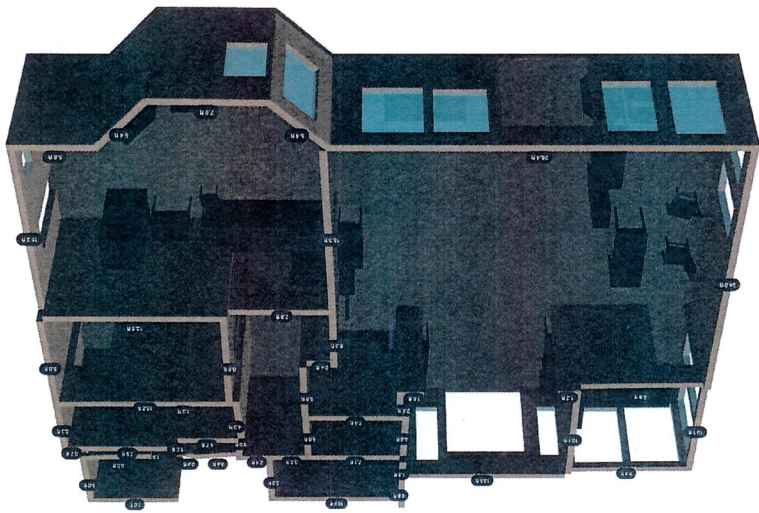
Inmates	Peak Season	Off Season
Number of Inmates	24	16
Pay (per day)	\$3.00	\$3.00
Total labor costs per week	\$504.00	\$336.00
	\$19,152.00	\$4,704.00
TOTAL LABOR COSTS (YEARLY)		\$23,856.00



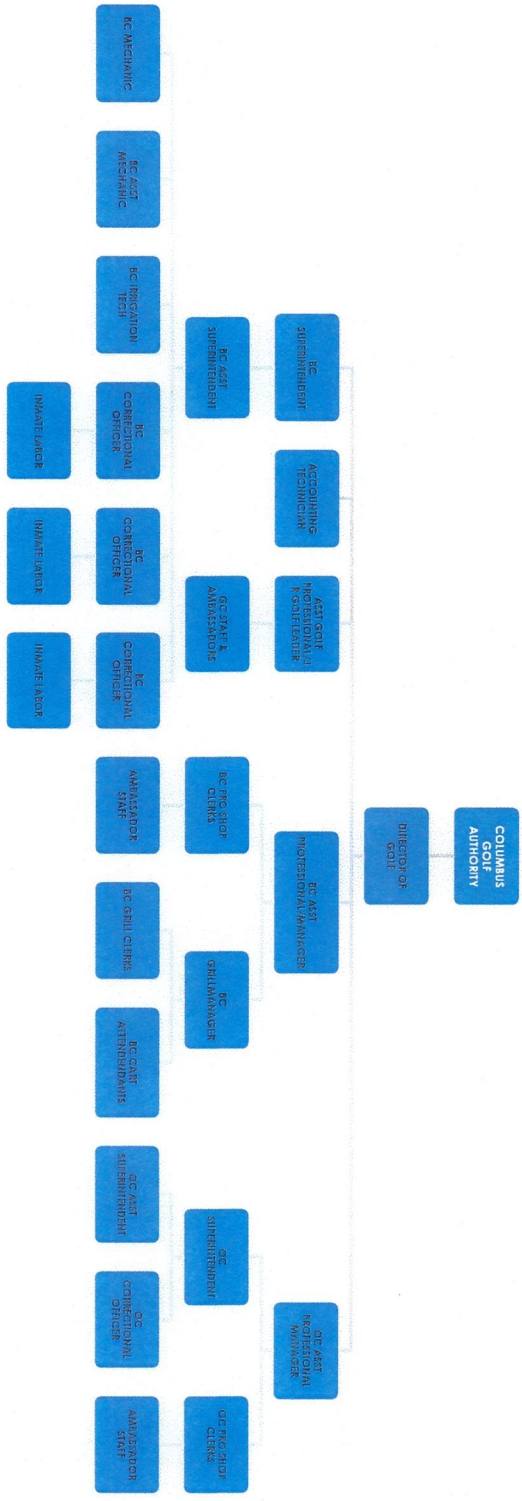








Columbus Golf Authority organizational chart





RIVER VALLEY REGIONAL COUNCIL MEETING

Buena Vista, GA
 December 11, 2024,
 10:30 A.M.
 Meeting Minutes

Council Members (Counties Represented: 14)

Albert King, Vienna	Patrick Whearley, Hamilton*
Bobby Jenkins, Cuthbert	Randy Howard, Sumter County
Charles Coffey, Chattahoochee County	Richard McCorkle, Marion County
Darrell Holbrook, Webster County	Rob Grant, Harris County
J.R. Dowdy II, Crisp County, Vice Chair	Rob Marion, Chattahoochee County
James Davenport, Clay County	Skip Henderson, Columbus
Jayson Griffin, Macon County	Terrell Hudson, Dooly County
Joe Lee Williams, Stewart County	Tim Biddle, Chattahoochee County
Kenneth Sumpter, Fort. Gaines	Tom Queen, Taylor County
Kevin Brown, Buena Vista	Tony Lamar, Talbotton
Melvin Crimes, Webster County	Toyia Tucker, Columbus

Members Not Attending

Barbara Cullefer, Lumpkin	Jimmy Daniels, Oglethorpe
Barry Whitley Butler	Joshua Deriso, Cordele
Bill McClellan, Schley County	Larry Sparks, Talbot County
Carl Oliver, Macon County	Leah Clark, Ellaville
Carvel Lewis, Georgetown-Quitman County, Chair	Lee Kinnamon, Americus
Danny Blackmon, Georgetown-Quitman County	Maggie McGruther, Sumter County
Doug Ethridge, Harris County	Shane Grier, Marion County
Eugene Cason, Dooly County	Tameka Harris, Taylor County, Secretary
Jeff McCarter, Randolph County	Xavier McCaskey, Columbus
Jim Reid, Sumter County	

Others Present

Amanda Hatton, Blue Cypress Consulting	Mary Stevens, Talbot Co. Chamber of Commerce
Anthony Couch, Talbot County	Matthew Wilson, GDOT
Charles Auer, Fort Moore	Natalie Bradley, Flint Energies
Chole Landreth, New Horizons	Natalie Crawford, BRIDGE Georgia
Christopher Drake, Congressman Bishop's Office	Nicole Acree, Taylor Co. Development Authority
Christy Bozeman, GA. DEcD	Rebecca White, DCA
David McCoy, McNair, McLemore, Middlebrooks & Co., LLC	Terry Stringfellow, Fort Moore
Don Morgan	Tom Horn, Columbus Water Works
Mandy White, Randolph Co. Dev. Authority	

RVRC Staff

Jim Livingston, Executive Director
 Tracie Hadaway, Director of Planning and Govt. Services
 Katie Howard, Director of Area Agency on Aging
 Addis Bugg, Administration
 Debbie Zwaga, Administration
 Allision Slocum, Planning

Destinee Williams, Planning
 Mariyana Kostov, Planning
 Michael Murray, Planning
 Janice West, WIOA
 Tammy Collins, Finance

WELCOME AND RECOGNITION OF VISITORS

Dick Dowdy, RVRC Vice-Chairmen, brought the meeting to order and welcomed visitors. Melvin Crimes, Webster County, led the council in prayer, and Dick Dowdy led the Pledge of Allegiance.

APPROVAL OF JUNE MINUTES*

The council reviewed the October 23, 2024, meeting minutes which were emailed to members the previous week for their review. The minutes were also included in the council packets that were available at the meeting. There being no additions or changes, Vice-Chairman Dowdy asked for a motion to approve the minutes. The motion was made by Charles Coffey, Chattahoochee County, and seconded by Darrell Holbrook, Webster County. The motion passed with no opposition.

RVRC AUDIT PRESENTATION

RVRC Auditor, David McCoy with McNair, McLemore, Middlebrooks & Co., LLC. Mr. McCoy presented the FY24 Audit Report, ending on June 30th, 2024, to the council. Mr. McCoy reported a clean audit with an unmodified opinion from the audit firm. The RVRC has received the Certificate of Excellence for the past 10 years and it is anticipated that the RVRC will meet the qualification to earn the certificate for FY24. A full review of the audit was conducted by the Executive Committee, and the audit was presented to the council with their recommendation for approval. Vice-Chairman Dick Dowdy asked for a motion to approve the Audit Review. The motion was made by Albert King, City of Vienna, and seconded by Melvin Crimes, Webster County. The motion passed with no opposition.

REGION ECONOMIC IMPACT DATA

Natalie Crawford, BRIDGE Georgia, presented the County-Level Economic Impact Data to the council. Georgia remains one of ten states yet to expand Medicaid coverage, and 1.3 million Georgians are uninsured. Of those 1.3 million, 300,000 Georgians are impacted by the coverage gap. Individuals in the gap, including farmers, veterans, part-time workers, etc., cannot afford private health insurance yet earn just above the threshold to qualify for Medicaid. The federal government pays 90% of the costs for covering the Medicaid expansion population, with the state covering the remaining 10%. This will not only increase access to healthcare, but it will also generate other savings-from child welfare to law enforcement. Closing the gap will also spur more than 51,000 new jobs statewide, increase household income by \$900 per household, increase economic output by \$9.4 billion, and result in 10% savings in premiums. Medicaid expansion will substantially grow Georgia's diverse economy and improve access to healthcare.

RVRC TRANSIT ECONOMIC DEVELOPMENT PLAN

Amanda Hatton, Blue Cypress Consulting, and Matthew Wilson, Georgia Department of Transportation (GDOT), gave an update on the Regional Transit Development Plan (TDP). GDOT is collaborating with Blue Cypress and AECOM to identify strategies for all Georgia residents to have access to transit. The Regional TDP identifies transit needs and should inform future transit system investments and establish a regional transit vision and goals. The plan looks at a 20-year horizon, and it will be updated every five years. The development of the TDP is a 16-month process that involves gathering stakeholder and public input. The Regional TDP Plan has 3 main components including the executive summary, the existing conditions report, and the alternatives analysis and recommendations. Through the development of the plan, 3 strategy buckets are recommendations, transit expansion, transit enhancements, and administrative tools and guidance. Transit expansion includes identifying mobility gaps, additional vehicles, etc. Transit enhancement involves encouraging expanded hours of

service, increasing safety and ease of use, efficiency, and more. The next steps include an online public review period from December 11 to January 21, and the Regional Transit Development Plan review and adoption.

RESOLUTION TO SUBMIT COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS) ANNUAL UPDATE*

Destinee Williams addressed the Council and informed them that the RVRC will be submitting the Comprehensive Economic Development Strategy (CEDS) 2024 annual update to the EDA. The CEDS annual update was reviewed and approved by the CEDS committee. Vice-Chairman Dowdy asked for a motion to approve the authorizing resolution for the annual update. The motion was made by Darrell Holbrook, Webster County, and seconded by Melvin Crimes, Webster County. The motion passed with no opposition.

STAFF REPORTS

Tracie Hadaway, Director of Planning and Government Services, reported that the region received \$600,000 in funding for the Safe Streets and Roads for All (SS4A) grant. Funding will be used to develop the River Valley Regional Safety Action Plan, covering fifteen of the region's sixteen counties, including Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, and Webster Counties. Staff are applying for EDA's FY25 Partnership Planning Grant, and a Land and Water Conservation Fund Grant pre-application was submitted to DNR on October 31st for the City of Buena Vista. Staff hosted the State Road and Tollway Authority (SRTA) on November 26th to discuss the Georgia Transportation Infrastructure Bank (GTIB) grant opportunity, a low-interest loan program to encourage safe and responsible transportation infrastructure for Georgia. The grant application is due on January 14th, 2025.

Katie Howard, AAA Director, reported that work has begun on the FY26 Area Plan for services for seniors in the River Valley Region. A survey to identify priority services has been distributed to gather information on the top needs among seniors in the region. Three public hearings have been scheduled in December. The Area Plan is due to the Division of Aging Service on March 1st, 2025.

Janice West, WIOA Director, reported that a total of 97 individuals were served for the enrollment period from July 1, through November 22. Spring Enrollment begins in January 2025. WIOA local area will host the annual state monitoring the week of January 27-30th, 2025. Staff will begin working on compiling and uploading request documents to the State office before the onsite visit. An additional \$600,000 was awarded to the youth services program. The state unemployment rate for October 2024 was 4.1, equal to the region's unemployment rate of 4.1%.

Tammy Collins, Finance Officer, The August 2024 financial reports include a net increase in fund balance in the operating funds leaving an August 31st unassigned fund balance of \$ 1,820,290. Cash on hand in the General Fund on August 31st was \$ 1,011,596. The enterprise funds had an increase in net position of \$ 3,233. Total net position in the loan funds is \$ 2,057,222 with a cash on hand of \$ 1.3 million available for lending.

ADJOURN*

As there was no further business, Vice-Chairman Dick Dowdy requested a motion for the meeting to be adjourned. A motion was made by Darrell Holbrook, Webster County, and seconded by Melvin Crimes, Webster County. The motion passed with no opposition. The meeting was adjourned.

January 22, 2025

Carvel Lewis, Chairman

Tameka Harris, Secretary

File Attachments for Item:

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**Columbus Consolidated Government
Board Appointments – Action Requested**

4. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

- A. HISTORIC & ARCHITECTURAL REVIEW BOARD:** Mr. Allen Cline was nominated to succeed Mr. Alex Griggs (*Architect Representative*). (*Mayor Pro Tem Allen's nominee*) Term expires: January 31, 2028

5. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. BOARD OF TAX ASSESSORS:

Trey Carmack

(*Passed Away*)

Term Expires: December 31, 2025

Open for Nominations
(**Council's Appointment**)

Councilor Crabb is nominating Doug Jefcoat to fill the unexpired term.

The terms are six years. Meets weekly.

Women: 3

Senatorial District 15: 1

Senatorial District 29: 4

B. BOARD OF ZONING APPEALS:

Alfred Hayes, Jr.

Resigned

Term Expires: March 31, 2026

Open for Nominations
(**Council's Appointment**)

Councilor Crabb is nominating Alissa Neal to fill the unexpired term.

The terms are three years. Meets monthly.

Women: 2

Senatorial District 15: 1

Senatorial District 29: 4

C. PERSONNEL REVIEW BOARD:

Dennis Walsh

(Alternate Member 1)

Not Eligible to succeed

Term Expires: December 31, 2024

Open for Nominations
(Council’s Appointment)

Willie L. Belfield, Jr.

(Alternate Member 2)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations
(Council’s Appointment)

Donna D. Baker

(Alternate Member 3)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations
(Council’s Appointment)

The terms are three years. Meets monthly.

Women: 4

Senatorial District 15: 5

Senatorial District 29: 5

D. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

Monte Galbraith

Resigned

Term Expires: June 30, 2026

Open for Nominations
(Council’s Appointment)

The term is four years. Meets every other month beginning in February.

Women: 0

Senatorial District 15: 2

Senatorial District 29: 1

File Attachments for Item:

Board of Zoning Appeals (Council Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Board of Zoning Appeals: This board is responsible for deciding appeals and granting variances relative to the enforcement of the zoning regulations. It has five (5) members, which are appointed by the Columbus Council. (Columbus Code, Sec. 9.2.4)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Shaun Roberts (SD-29)	03/31/2025	Council
Alfred J. Hayes, Jr. (SD-29)	03/31/2026	Council
Kathleen Mullins (SD-29)	03/31/2027	Council
Douglas M. Jefcoat (SD-29)	03/31/2027	Council
Angela D. Strange (SD-15)	03/31/2027	Council

Expiring Term(s):

The term of office for Shaun Roberts will expire on March 31, 2025. This is a three (3) year term that would expire on March 31, 2028. This is Council’s Appointment; Mr. Roberts is eligible to serve another term.

File Attachments for Item:

Building Authority of Columbus (1 - Mayor Appointment / Council Confirmation) (2 - Council Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Building Authority of Columbus: This board issues bonds to finance the construction and/or improvements of public facilities. It has five (5) members, with one member being appointed by the Mayor and four are appointed by the Columbus Council. (1945 Constitution, Art. VII, Sec. VI, Pa. 1, as amended Nov. 5, 1968 Ga Laws 1966, Pg. 946) (Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Johnny W. Byrd, II (SD-15)	03/24/2025	Council
Tyler R. Martindill (SD-29)	03/24/2025	Council
Renee Sturkie (SD-15)	03/24/2025	Mayor
Olive Vidal-Kendall (SD-29)	03/24/2026	Council
Christopher Smith (SD-29)	03/24/2026	Council

Expiring Term(s):

The terms of office for Johnny W. Byrd, II, Tyler R. Martindill, and Renee Sturkie will expire on March 24, 2025. These are two (2) year terms that would expire on March 24, 2027. These are Council’s Appointments; Mr. Byrd, Mr. Martindill and Ms. Sturkie are all eligible to serve another term.

Notes:

This board is exempt from the two-term limitation. (Ordinance No. 11-23)

File Attachments for Item:

Civic Center Advisory Board (Council District / Council Confirmation)

BOARDS, COMMISSIONS & AUTHORITIES

Civic Center Advisory Board: This board supervises and oversees the operations of the Columbus Civic Center. It has thirteen (13) members, two members are appointed by the Mayor and eleven are appointed by the Columbus Council. Two members shall be representatives of the Columbus Hockey Association, one being the President, who is appointed by the Mayor, and one being a member of the Association, who is appointed by the Columbus Council. One member from each of the eight council districts shall be appointed by respective district councilors and two at-large members shall be appointed by at-large councilors. (Ordinance No. 01-77, 11-61 & 12-12)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Charles E. Huff, Jr. (SD-15)	03/01/2025	Council (District 1)
Daniel T. Woodward (SD-29)	03/01/2025	Council (District 2)
Gregory Blue (SD-15)	03/01/2025	Council (District 3)
Terrance T. Little, Sr. (SD-15)	03/01/2025	Council (District 4)
Romeo Byll (SD-15)	03/01/2025	Council (District 7)
Johnson Trawick (SD-15)	03/01/2025	Council (District 8)
Robert L. Wadkins, Jr. (SD-15)	03/01/2026	Mayor
Jacob T. Greer (SD-29)	03/01/2026	Council (District 5)
Jennifer Teague (SD-29)	03/01/2026	Council (District 6)
Jack Rosenhammer (SD-15)	03/01/2026	Council (District 9)
Katie Bishop (SD-15)	03/01/2026	Council (District 10)
Orrin Hergott (SD-29)	03/01/2027	Mayor (Columbus Hockey Association)
Jessica Taylor (Columbus Hockey Association President)- Continues in office		

Expiring Term(s):

The terms of office for Charles E. Huff, Jr. (District 1), Daniel T. Woodward (District 2), Gregory Blue (District 3), Terrance T. Little, Sr. (District 4), Romeo Byll (District 7), and Johnson Trawick (District 8) will expire on March 1, 2025. These are three (3) year terms that would expire on March 1, 2028. These are the Council’s Appointments; Mr. Huff, Mr. Woodward, Mr. Blue, Mr. Little, Mr. Byll and Mr. Trawick are all eligible to succeed themselves.

Notes:

If the Columbus Hockey Association President is not a Columbus resident, the President shall appoint an officer from the Association who resides in Columbus.

File Attachments for Item:

Commission on International Relations and Cultural Liaison Encounters (CIRCLE) (Council Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Commission on International Relations & Cultural Liaison Encounters (CIRCLE):

This board promotes and coordinates communication, contacts and encounters between Columbus and the people of other nations and facilitates cross-culture communications and association among the various national groups in Columbus. It has twelve (12) members, with four members being appointed by the Mayor and eight being appointed by the Columbus Council. (Ordinance No. 96-7)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Samantha Wooden (SD-15)	03/01/2025	Council
Natasha Banks (SD-15)	03/01/2025	Council
Mattie Hall (SD-15)	03/01/2026	Council
*VACANT	03/01/2026	Mayor
Mary Quiller (SD-15)	03/01/2027	Council
Eric Spears (SD-29)	03/01/2027	Mayor
Aaron Guest (SD-29)	03/01/2028	Mayor
Chie Canady (SD-29)	03/01/2028	Council
Pythias “Pete” Temesgen (SD-29)	03/01/2028	Council
Inna Russell (SD-29)	03/01/2028	Council
Merrill Rushin (SD-15)	03/01/2028	Mayor

Expiring Term(s):

The terms of office for Samantha Wooden and Natasha Banks will expire on March 1, 2025. These are four (4) year terms that would expire on March 1, 2029. These are the Council’s Appointments; Ms. Wooden and Ms. Banks are eligible to succeed themselves.

Notes:

At least six members must be United States citizens and registered Columbus voters, but because of the Commission’s mission, up to half of the members need not meet these criteria. (Ordinance No. 96-7)

File Attachments for Item:

Community Development Advisory Council (3 - Mayor / Council Confirmation) (1 - Council District / Council Confirmation)

BOARDS, COMMISSIONS & AUTHORITIES

Community Development Advisory Council: This board provides an advisory function to the City Council of The Consolidated Government through its (departments and staff), an annual program plan for the Community Development Block Program and other Federal Grant programs administered by the Community and Economic Development Department; to provide a forum for the exchange of ideas and considering decisions regarding the Community Development Program and other Federal Grant programs; to provide a vehicle for communicating community needs between the citizens, Community and Economic Development Staff, other Departments and the City Council of Columbus, Georgia; to assist in determining the communities needs on all grant applications for Community Block Grant funds and other available HUD Grant funds; to monitor program development (progress on approved projects) and routinely review expenditures as outlined in applications for funding; and to recommend programs, activities or projects to Community and Economic Development Staff to be under taken by the Community Development Block Grant funds and other HUD Grant Programs. It has thirteen (13) members, one member from each district is appointed by the Columbus Council for two (2) year terms, three members are appointed by the Mayor for three (3) year terms. (Resolution No. 670-97)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Anthony Montgomery (SD-15)	03/27/2025	Mayor
Denise M. Cambridge (SD-15)	03/27/2025	Mayor
Benjamin Link (SD-15)	03/27/2025	Mayor
Charlotte L. Ingram (SD-15)	03/27/2026	Council (District 1)
Marty O. Wynn	03/27/2026	Council (District 2)
Virginia Dickerson (SD-15)	03/27/2024	Council (District 3)
Tracy Belt (SD-15)	03/27/2026	Council (District 4)
Tollie Strode, Jr. (SD-15)	03/27/2026	Council (District 5)
Adrian Wade (SD-15)	03/27/2026	Council (District 6)
Brandy Tolbert (SD-15)	03/27/2026	Council (District 7)
Julio A. Portillo (SD-15)	03/27/2026	Council (District 8)
Mike Welch (SD-29)	03/27/2026	Council (District 9)
James Jordan (SD-15)	03/27/2026	Council (District 10)

Expiring Term(s):

The terms of office for Anthony Montgomery, Denise M. Cambridge, and Benjamin Link will expire on March 27, 2025. These are three (3) year terms that would expire on March 27, 2028. These seats are the Mayor's Appointment; Mr. Montgomery, Ms. Cambridge and Mr. Link are all are eligible to serve another term.

Notes:

The Mayor's Appointments are 3-year terms, and the Council's Appointments are 2-year terms.

File Attachments for Item:

Crime Prevention Board (4 - Mayor / Council Confirmation) (3 - Council Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Crime Prevention Board: This board shall establish and recommend the process and method for awarding service agreements to various agencies for the delivery of crime prevention programs. This board also reviews and selects for recommendation to the City Council those service agreements that meet the standards and criteria for funding. It has seven (7) members appointed by the Mayor, one chairperson, one member from a local law enforcement agency, one education community representative (MCSD, Columbus Technical College or Columbus State University), one member shall serve as a Fort Benning Liaison, one member from each Senatorial District, and one member serving in an at-large position.

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
LaRae Moore (SD-29)	03/31/2022	Mayor (Chairperson)
Dr. Angela Vickers (SD-29)	03/31/2022	Mayor (Education Community)
Joseph M. LaBranche (SD-29)	03/31/2022	Mayor (Fort Benning Liaison)
Patricia A. Flora (SD-29)	03/31/2022	Mayor (Senatorial District 29)
Marcus Gibson (SD-15)	03/31/2022	Mayor (Senatorial District 15)
Lane Jimmerson (SD-29)	03/31/2022	Mayor
Asst. Chief Joyce Dent-Fitzpatrick	03/31/2023	Mayor (Law Enforcement Agency)

Expiring Term(s):

The terms of office for Ms. LaRae Moore, Dr. Angela Vickers, Mr. Joseph LaBranche, Ms. Flora, Mr. Marcus Gibson, and Mr. Lane Jimmerson will expire on March 31, 2022. These are three (3) year terms that would expire on March 31, 2025. These seats are the Mayor’s Appointment; Ms. Vickers, Ms. Flora, Mr. Gibson and Mr. Jimmerson are eligible to succeed themselves; Ms. Moore and Mr. LaBranche are not eligible to succeed themselves.

File Attachments for Item:

Land Bank Authority (Authority / Council Confirmation)

BOARDS, COMMISSIONS & AUTHORITIES

Land Bank Authority: Land banks are one of the tools a community can use to return dilapidated, abandoned, and tax delinquent properties to productive use. Land Banks acquire tax delinquent properties and return them to productive use for housing, new industry, and jobs, extinguish taxes and liens, maintain property in accordance with laws and ordinances, make available for public review an inventory of all property held by the Land Bank, state in policies and procedures terms and conditions for consideration to be received by the Land Bank for transfer of real property, and establish a hierarchical ranking of priorities for the use of real property conveyed by Land Bank. (Ordinance No. 12-40) (O.C.G.A 48-4-106 through 112)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Stephen T. Anthony (SD-29)	03/11/2025	Authority
Michelle Williams (SD-15)	03/11/2025	Authority
Sherrie Aaron (SD-15)	03/11/2025	Authority
Deidre Tilley (SD-15)	10/31/2026	Council
S. Carson Cummings, Jr. (SD-15)	10/31/2026	Council
Alston Auten (SD-29)	10/31/2026	Council
Tomeika Farley (SD-15)	10/31/2027	Council

Expiring Term(s):

The terms of office for Stephen T. Anthony, Michelle Williams, and Sherrie Aaron expire on March 11, 2025. These are four (4) year terms that would expire on March 1, 2029. These are the Authority’s Appointments; Mr. Anthony, Ms. Williams and Ms. Aaron are all eligible serve another term.

File Attachments for Item:

Planning Advisory Commission (Council Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Planning Advisory Commission (PAC): This board serves in an advisory capacity to the Planning Department and Council regarding the comprehensive plan, rezonings (amendments of the official zoning map), unified development code, modification of development approvals, special exception uses, and the official map of Columbus, Georgia. It has nine (9) members, which are appointed by the Columbus Council. (Columbus Code, Sec. 9.2.3)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Dr. Xavier McCaskey (SD-15)	03/31/2025	Council
Ralph King (SD-15)	03/31/2025	Council
Larry Derby (SD-15)	03/31/2025	Council
John P. Steed (SD-29)	03/31/2026	Council
Rick Stallings (SD-29)	08/31/2026	Council
Gloria Thomas (SD-15)	08/31/2026	Council
Brad P. Baker (SD-15)	03/31/2027	Council
Michael L. Ernst (SD-15)	03/31/2027	Council
Lakshmi Karthik (SD-15)	03/31/2027	Council

Expiring Term(s):

The terms of office for Dr. Xavier McCaskey, Ralph King, and Larry Derby will expire on March 31, 2025. These are three (3) year terms that would expire on March 31, 2028. These are Council’s Appointments; Dr. McCaskey, Mr. King and Mr. Derby are not eligible to serve another term.