

Council Members

R. Gary Allen
Charmaine Crabb

Travis L. Chambers
Glenn Davis

Byron Hickey
Bruce Huff

R. Walker Garrett
Toyia Tucker

John Anker
Joanne Cogle

Clerk of Council
Lindsey G. McLemore



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

June 10, 2025
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Dr. Ralph Huling, St. James Missionary Baptist Church

PLEDGE OF ALLEGIANCE: Led by Mayor Skip Henderson

MINUTES

- [1.](#) Approval of minutes for the June 03, 2025, Council Meeting.

PUBLIC HEARING:

- TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 9:00 a.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase.

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1. 2nd Reading-** An ordinance adopting an operating and capital improvement budget for the Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee)
- 2. 2nd Reading-** An Ordinance adopting non-operating budgets for the fiscal year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)
- 3. 2nd Reading-** An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)
- 4. 2nd Reading-** An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)
- 5. 2nd Reading-** An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)
- 6. 2nd Reading-** An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)
- 7. 2nd Reading-** An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal to update the landfill, residential and commercial waste disposal fees, to update the guidelines for an offset to the residential rate for low-income households; and for other purposes (Budget Review Committee)
- 8. 1st Reading:** REZN-04-25-0678: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 1012 31st Street (parcel # 015-008-023) from Residential Multifamily – 2 (RMF2) to Residential Multifamily – 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)
- 9. 1st Reading-** REZN-004-25-0706: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at Schley Road and River Road (part of parcel # 175-001-001, Lots PS20 and PS30) from Residential Estate – 10 (RE10) Zoning District to Residential Estate – 1 (RE1) Zoning District. (Planning Department and Staff recommend approval) (Councilor Davis)

- 10. 1st Reading:** REZN-04-25-0743: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 101 23rd Street (parcel # 007-026-0145) from Residential Multifamily – 2 (RMF2) Zoning District to Single Family Residential – 4 (SFR4) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Cogle)
- 11. 1st Reading-** An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2025 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

RESOLUTIONS

- 12.** A Resolution approving a special exception to allow an existing building located at 2510 Wynnton Road that are greater than 5,000 square feet under roof in a Neighborhood Commercial (NC) zoning district be granted a special exception to lift the 5,000 square feet use limitation. (Planning Department and PAC recommend approval) (Councilor Huff)
- 13.** A Resolution amending and restating Res. No. 127-25 to provide an additional exception to its requirements for situations where a third-party broker has been awarded a contract under the management of the purchasing Division of the Finance Department and that broker in turn is authorized to procure services for the consolidated government. (Mayor Pro-Tem)

PUBLIC AGENDA

1. Ms. Annette Adams, Re: Appreciation and Suggestions for CPD
2. Ms. Radiah Mallard, Re: Observations as a Transplant and Community Advocate.
3. Mr. Antonio Hardge, representing Primetime Barbershop, LLC, Re: Denial of ARP Grant Application.
4. Ms. Theresa El-Amin, Re: City Manager Firing and Pension Plan.
5. Mr. John Michael Watford, Re: Mud Built Up on Roaring Branch Road.
6. Mr. Lucas Melton, Re: Flat Rock Cleanup and City Personnel Changes.
7. Rev. Johnny Flakes, III, representing IMA, Re: The IMA's Position on the City Manager's Termination.
8. Mr. Mark Lawrence, Re: Working Things Out.

CITY MANAGER'S AGENDA

1. Marathon First Responder Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$ 4,652.27 or as otherwise awarded from the Marathon Community Investment Programs for the purchase of a Hemisphere nozzle package to support fire operations and amend the Multi-Governmental Fund by the award amount. There are no matching funds required.

2. Norfolk Southern Safety-First Grant – Fire/ EMS

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$15,000.00 or as otherwise awarded from the Norfolk Southern Safety-First grant program to help fund the purchase of a public safety robot – Spot. There are no matching funds required.

3. Columbus Police Department: K-9 Ballistic Vests Donation

Approval is requested to accept a donation from Dr. David Horichi and Dr. David Taylor for two (2) new ballistic vests for 2 of the new K-9s recently purchased for the department.

4. PURCHASES

A. Amendment 8 for Space Planning and Programming and Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001

B. Contract Extension for Concessionaire Services for Government Center Complex – RFP No. 19-0013

C. IPlanTables Workstations for the Engineering Department

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Minutes of the following boards:

Board of Tax Assessors, #18-25

Columbus Board of Health, 02.26.25

Columbus Board of Health, 03.26.25

Columbus Board of Health, 04.23.25

Crime Prevention 05.14.25

Hospital Authority of Columbus, Georgia, 04.29.25

Personnel Review Board 05.21.25

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member
(Certified Public Accountant)

Open for Nominations
(Mayor's Appointment)

New Member
(Law Enforcement Representative)
Ex Officio/Non-Voting Member

Open for Nominations
(Mayor's Appointment)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

Women: 1
Senatorial District 15: 1
Senatorial District 29: 3
Vacancies: 11

B. PENSION FUND, EMPLOYEES' BOARD OF TRUSTEES:

Vacant
(Business Community)
Term Expires: June 30, 2026

Open for Nominations
(Mayor's Appointment)

The terms are four years. Meets monthly.

Women: 4
Senatorial District 15: 9
Senatorial District 29: 2
Vacancies: 1

C. YOUTH ADVISORY COUNCIL:

Mayor's Nominee: _____

3. APPOINTMENTS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member

(Trade Center Representative)

**Councilor Cogle is nominating Morgan Moore.*

Trade Center's Nomination

(Confirmed by Council)

New Member

(Fort Benning Representative)

Fort Benning Garrison Command's Nomination

(Confirmed by Council)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

4. COUNCIL APPOINTMENTS – READY FOR CONFIRMATION:

A. DOWNTOWN DEVELOPMENT AUTHORITY: Bruce McPherson was nominated to succeed Ernest Smallman, IV. *(Councilor Cogle's nominee)* Term expires: August 15, 2025. **Note: In accordance with established term dates, Mr. McPherson will be listed as eligible for reappointment in July.*

B. RETIREES' HEALTH BENEFITS COMMITTEE: Cheryl Tate was renominated to serve another term. *(Councilor Crabb's nominee)* Term expires: June 30, 2029

5. COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

Vacant

Term Expires: March 27, 2026

(District 1 – Hickey)

The terms for the Mayor's Appointments are three years and Council's Appointments are two years. Meets quarterly.

Women: 4

Senatorial District 15: 9

Senatorial District 29: 2

Vacancies: 2

B. YOUTH ADVISORY COUNCIL:

District 1 Nominee: _____

District 2 Nominee: _____

District 3 Nominee: _____

District 4 Nominee: _____

District 5 Nominee: _____

District 7 Nominee: _____

District 9 Nominee: _____

District 10 Nominee: _____

**Councilor Tucker is nominating Javi Moore, Shaw High School to represent District 4.*

6. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member

(Promotional Entity – Professional Hockey)

Ex Officio/Non-Voting Member

Open for Nominations
(Council's Appointment)

The terms are three years, with the terms beginning July 1, 2025, with the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

B. DOWNTOWN DEVELOPMENT AUTHORITY:

(Council's Appointment)

Vacant

Term Expired: August 15, 2023

The terms are four years. Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.

Women: 0

Senatorial District 15: 3

Senatorial District 29: 3

Vacancies: 1

C. KEEP COLUMBUS BEAUTIFUL COMMISSION:

Vacant

(Senatorial District 15)

Term Expires: June 30, 2027

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 4

Senatorial District 15: 5

Senatorial District 29: 3

Vacancies: 2

D. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

Judge David Ranieri

Does not desire reappointment

Term Expires: June 30, 2025

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 2

Senatorial District 15: 3

Senatorial District 29: 1

Vacancies: 0

E. RETIREES' HEALTH BENEFITS COMMITTEE:

Thomas Barron

Not Eligible

Term Expires: June 30, 2025

Open for Nominations
(Council's Appointment)

The term of the Mayor's appointee is two years. The terms of Council's appointees are four years. Meets once a month.

Women: 4

Senatorial District 15: n/a

Senatorial District 29: n/a

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the June 03, 2025, Council Meeting.

COUNCIL OF COLUMBUS, GEORGIA

CITY COUNCIL MEETING **MINUTES**

Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

June 3, 2025
5:30 PM
Regular Meeting

M A Y O R ' S A G E N D A

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Travis L. Chambers, Joanne Cogle (via teleconference), Charmaine Crabb, Glenn Davis (arrived at 5:33), R. Walker Garrett, Byron Hickey, Bruce Huff and Toyia Tucker (via teleconference). Deputy City Manager Lisa Goodwin, City Attorney Clifton Fay, Clerk of Council Lindsey G. McLemore and Deputy Clerk of Council Tameka Colbert.

ABSENT: Councilor John Anker was absent.

The following documents have been included as a part of the electronic Agenda Packet: n/a

The following documents were distributed around the Council table: n/a

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Sgt. Angela Florence, Columbus Police Department

PLEDGE OF ALLEGIANCE: Led by Mayor Skip Henderson

MINUTES

1. Approval of minutes for the May 27, 2025 Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

PUBLIC HEARING:

2. **TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 6:00 p.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase. (*NOTE: This public hearing was called upon later in the meeting after the City Manager's Agenda due to the advertised time of 6:00 p.m.*)

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **Ordinance (25-025) - 2nd Reading-** An Ordinance amending Section 11-17.15 of the Columbus Code to revise the definition of division chief positions in the Columbus Department of Fire and Medical Emergency Services; and for other purposes. (Mayor Pro-Tem) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)
2. **1st Reading and Public Hearing-** An ordinance adopting an operating and capital improvement budget for the Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee)

Finance Director Angelica Alexander approached the rostrum and stated the total operating budget for FY26 is \$394,618,281, and the reserve total is 86.79 days.

(*NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.*)

3. **1st Reading-** An Ordinance adopting non-operating budgets for the fiscal year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

REFERRAL(S):

FOR HUMAN RESOURCES DIRECTOR:

- A request was made for a report to be delivered to Council by or before the next meeting. This report should include a list of vacant positions in each department, the number of years the position has been vacant, indicate if it is a new position that's a part of the budget, a dollar amount for each position including benefits, the total dollar amount per department and a total dollar amount for all departments combined. *(Request of Councilor Crabb)*

4. **1st Reading-** An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

5. **1st Reading-** An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

6. **1st Reading-** An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

7. **1st Reading-** An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

- 8. 1st Reading-** An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal to update the landfill, residential and commercial waste disposal fees, to update the guidelines for an offset to the residential rate for low-income households; and for other purposes (Budget Review Committee)

(NOTE: The floor was declared open for public comment. No public comment and no questions from the members of Council.)

PUBLIC AGENDA

1. Mr. Marvin Broadwater, Sr., Re: Termination of City Manager Isaiah Hugley
2. Mr. John Fitzpatrick, Jr., Re: What Now?
3. Miss. Alazjah Bonner, Re: Columbus City Matters. ***Not Present***

CITY MANAGER'S AGENDA

1. **Memorandum of Agreement- Chattahoochee Riverkeeper, Inc.**

Resolution (178-25): A resolution requesting to execute a Memorandum of Agreement (MOA) between the Columbus Consolidated Government (CCG) and Chattahoochee Riverkeeper, Inc. (CRK) to install, maintain, and operate trash traps located at Cooper Creek Park and Dinglewood Park for a period of one year. Councilor Garrett made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

Mr. Henry Jacobs, Deputy Director of Chattahoochee Riverkeeper, approached the rostrum to provide information on Chattahoochee Riverkeeper, a statewide organization dedicated to keeping the Chattahoochee River clean. Their efforts include water monitoring, operating trash traps, conducting trash cleanups, and running floating classroom programs that benefit several local schools.

2. Adoption of the 2025 Liberty District Master Plan

Resolution (179-25): A resolution authorizing the Council of Columbus to approve the 2025 Liberty District Master Plan. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

In response to questions from Councilor Davis, Deputy City Manager Pam Hodge approached the rostrum explaining the master plan will guide how property is evaluated and developed. She stated any property to be disposed of will go before Council through an RFP process, and proposals that change in any way from the original plan will come back to Council for consideration.

Councilor Glenn Davis added for the record, there are additional areas under consideration for inclusion or expansion, such as the railyard and South Commons projects. He noted that plans may evolve based on the progression of development over time.

3. PURCHASES

A. Muscogee County Jail Roof Project – RFB NO. 25-0006

Resolution (180-25): A resolution authorizing to rescind resolution no. 072-25 for Muscogee County Jail Roof Project, awarded to Integrated Building Services, Inc. (Marietta, Ga), and approve the execution of a contract with Skyline Construction Services, Inc. (Eatonton, Ga) in the amount of \$520,120.00 for the Muscogee County Jail Roof Project. The recommended total includes the base bid of \$505,790.00 and an additional \$14,300.00 for alternate 1 – additive alternate to retrofit Section H with a new loose laid TPO roof system, in lieu of repairs to existing, and reinstall the ballast. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Hickey and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

B. Alcohol Management Services for Columbus Civic Center Locations (Annual Contract) – RFP No. 24-0005

Resolution (181-25): A resolution authorizing the execution of an annual contract with Ovations Food Services, L.P. d/b/a OVG Hospitality (Philadelphia, PA) to provide alcohol management services for Columbus Civic Center locations. Councilor Davis made a motion to approve the resolution, seconded by Councilor Garrett and carried unanimously by the nine members present,

with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

- C. Traffic Incident Management Services and Towing Services (Annual Contract) – RFP No. 25-0001

Resolution (182-25): A resolution authorizing the execution of an annual contract with Griffin and Griffin Towing, Inc. (Columbus, GA) to provide Traffic Incident Management Services (TIMS), which are overseen by Public Safety Departments, and Towing Services for City-owned vehicles and equipment on an “as needed” basis. Councilor Davis made a motion to approve the resolution, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

BID ADVERTISEMENT

DATE: June 3, 2025
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFQs

June 6, 2025

1. Grant Writing Services (Annual Contract) – RFP No. 25-0020

Scope of RFP

Columbus Consolidated Government (the City) is seeking qualified, experienced individuals, groups, or firms to provide Grant Writing Services. The Successful Proposer will secure grant funding through the preparation and submittal of grant proposals to federal, state agencies, and any other applicable entities.

The contract term shall be for three (3) years, with the option to renew for two (2) additional twelve-month periods.

MAYOR’S AGENDA (continued)

PUBLIC HEARING:

- 2. TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 6:00 p.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher

than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase. (*NOTE: This public hearing was called up as the next order of business as listed on the Mayor's Agenda Item 2 at the advertised time of 6:00 p.m., as required.*)

Finance Director Angelica Alexander approached the rostrum and explained the purpose of the taxpayer bill of rights hearing. She explained that the hearing is required anytime the projected value of tax digest is expected to increase. By law, this requires the Tax Commissioner to calculate a rollback millage rate to maintain the same revenue level. She said the mileage for the urban service districts remains unchanged. She said Urban Service District #1 at 16.07 mills, Urban Service District #2 at 10.09 mills, and Urban Service District #4 at 9.19 mills. She also stated that homeowners with a homestead exemption should not see a tax increase from the city.

PUBLIC COMMENTS

- *Marvin Broadwater, Sr.* – Concerned about reassessment after property upgrades
- *John Scott* – Concerned about rising property taxes
- *Karen Gaskins* – Spoke about the impact of tax increases on low-income residents

In response to questions raised by councilors and citizens, **Chief Appraiser Suzanne Widenhouse** approached the rostrum clarifying that homeowners with a frozen homestead exemption may see an increase in their frozen value only if significant upgrades or changes to the property's footprint have been made. She advised not all property taxes are frozen, and reassessments are legally required at least once every three years. For properties without a frozen homestead, market changes can lead to valuation increases. She stated the county is legally obligated to maintain fair market value, which determines assessment ratios. She also explained the appeal process available to property owners who dispute their assessments.

REFERRAL(S):

FOR THE CITY ATTORNEY:

- A request was made that a change to the layout of the annual Notice of Assessment form be added to the legislative agenda. (*Request of Councilor Crabb*)

FOR THE DEPUTY CITY MANAGER:

- A request was made for a list of all city-owned properties in the area and throughout the city. (*Request of Councilor Tucker*)

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Minutes of the following boards:

Board of Tax Assessors, #17-25

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor Cogle and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

ADD-ON RESOLUTIONS:

Resolution (183-25): A resolution excusing Councilor John Anker from the June 3, 2025, Council Meeting. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Hickey and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

A nominee for a new seat as a Certified Public Accountant, on the Columbus Sports & Entertainment Authority. *(Mayor's Appointment)*. There were none.

A nominee for a new seat as a Law Enforcement Representative, on the Columbus Sports & Entertainment Authority. *(Mayor's Appointment)*. There were none.

B. PENSION FUND, EMPLOYEES' BOARD OF TRUSTEES:

A nominee for a vacant seat with a term expiring on June 30, 2025, as a representative of the Business Community on the Pension Fund, Employees' Board of Trustees *(Mayor's Appointment)*. There were none.

C. YOUTH ADVISORY COUNCIL:

A nominee for the Youth Advisory Council (*Mayor's Nominee*). There were none.

3. COUNCIL APPOINTMENTS – READY FOR CONFIRMATION:

- A. 457 DEFERRED COMPENSATION BOARD:** Rhonda T. Davis was nominated to serve another term. (*Councilor Crabb's nominee*) Term expires: May 31, 2028. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)
- B. AUDIT COMMITTEE:** Michael Bruder was nominated to serve another term. (*Councilor Davis's nominee*) Term expires: June 30, 2027. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)
- C. BOARD OF FAMILY & CHILDREN SERVICES:** Chandler Padgett was nominated to serve another term. (*Councilor Crabb's nominee*) Term Expires: June 30, 2028. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)

4. COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

A nominee for the vacant seat of the District 1 Representative for a term expiring on March 27, 2026, on the Community Development Advisory Council (*District 1 – Hickey*). There were none.

B. YOUTH ADVISORY COUNCIL:

A nominee for the District 1 Representative on the Youth Advisory Council (*District 1 – Hickey*). There were none.

A nominee for the District 2 Representative on the Youth Advisory Council (*District 2 – Davis*). There were none.

A nominee for the District 3 Representative on the Youth Advisory Council (*District 3 – Huff*). There were none.

A nominee for the District 4 Representative on the Youth Advisory Council (*District 4 – Tucker*). There were none.

A nominee for the District 5 Representative on the Youth Advisory Council (*District 5 – Crabb*). There were none.

A nominee for the District 7 Representative on the Youth Advisory Council (*District 7 – Cogle*). There were none.

A nominee for the District 8 Representative on the Youth Advisory Council (*District 8 – Garrett*). Councilor Garrett nominated *Kalel Le Denney*. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Huff and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)

A nominee for the District 9 Representative on the Youth Advisory Council (*District 9 – Anker*). There were none.

A nominee for the District 10 Representative on the Youth Advisory Council (*District 10 – Chambers*). There were none.

5. APPOINTMENTS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

A nominee for the new seat of the RiverCenter Representative on the Columbus Sports & Entertainment Authority (*Confirmed by Council*). Clerk of Council McLemore stated Councilor

Cogle is nominating Jim Rutland to serve as the RiverCenter representative on the Columbus Sports & Entertainment Authority. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Crabb and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting. *(Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.)*

6. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

A nominee for a new seat as a Promotional Entity-Professional Hockey Representative, on the Columbus Sports & Entertainment Authority. *(Mayor's Appointment)*. There were none. *The previous appointment resided outside Muscogee County.*

B. DOWNTOWN DEVELOPMENT AUTHORITY:

A nominee for the seat of Ernest Smallman, IV (*Not Eligible to succeed – Currently serves on the Board of Zoning Appeals*) for the term expiring on August 15, 2023, on the Downtown Development Authority (*Council's Appointment*). Clerk of Council McLemore stated Councilor Cogle is nominating Bruce McPherson to succeed Ernest Smallman, IV on the Downtown Development Authority.

A nominee for a vacant seat for the term expiring on August 15, 2023, on the Downtown Development Authority (*Council's Appointment*). There were none.

C. KEEP COLUMBUS BEAUTIFUL COMMISSION:

A nominee for a vacant seat with the term expiring on June 30, 2027, for a Senatorial District 15 Representative on the Keep Columbus Beautiful Commission (*Council's Appointment*). There were none.

D. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

A nominee for the seat Judge David Ranieri (*Does not desire reappointment*) for a term expiring on June 30, 2025, on the New Horizons Behavioral Health – Mental Health, Addictive Diseases

and Developmental Disabilities – Community Service Board (*Council's Appointment*). There were none.

E. RETIREES' HEALTH BENEFITS COMMITTEE:

A nominee for the seat of Cheryl B. Tate (*Eligible to serve another term*) for a term expiring on June 30, 2025, on the Retirees' Health Benefits Committee (*Council's Appointment*). Councilor Crabb renominated Cheryl B. Tate to serve another term on the Retirees' Benefits Committee.

A nominee for the Thomas Barron (*Not Eligible to serve another term*) for a term expiring on June 30, 2025, on the Retirees' Health Benefits Committee (*Council's Appointment*). There were none.

PUBLIC AGENDA (continued):

1. Mr. Marvin Broadwater, Sr., Re: Termination of City Manager Isaiah Hugley

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Councilor Huff to adjourn the June 3, 2025, Regular Council Meeting, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Anker being absent from the meeting, with the time being 6:56 p.m. (*Clerk of Council McLemore confirmed and announced the affirmative vote of Councilors Cogle and Tucker.*)

Lindsey G. McLemore
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

1. 2nd Reading- An ordinance adopting an operating and capital improvement budget for the Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee)

ORDINANCE**NO. _____**

AN ORDINANCE ADOPTING AN OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR 2026 BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, AND APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:**SECTION 1.**

The annual Operating and Capital Improvement Budget for FY26 proposed in the total amount of \$394,618,281 is approved and adopted in accordance with the Columbus Charter, Section 7-402 and outlined in Sections 2 through 15 of this ordinance.

SECTION 2.

The General Fund Budget proposed in the amount of \$221,670,697 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for general fund purposes.

SECTION 3.

The Local Option Sales Tax Fund Budget proposed in the amount of \$49,245,117 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia for public safety and infrastructure purposes.

SECTION 4.

The Stormwater (Sewer) Fund Budget proposed in the amount of \$7,091,505 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for stormwater fund services.

SECTION 5.

The Paving Fund Budget proposed in the amount of \$20,501,010 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for street and roadway improvement purposes.

SECTION 6.

The Community Care Fund Budget proposed in the amount of \$12,731,967 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026,

is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for annual appropriation to be disbursed to various providers for indigent and inmate medical care.

SECTION 7.

The Integrated Waste Management Fund Budget proposed in the amount of \$18,637,447 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide solid waste management services.

SECTION 8.

The Emergency Telephone Fund Budget proposed in the amount of \$4,325,167 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of the E911 Center.

SECTION 9.

The Civic Center/Sports Authority Fund Budget proposed in the amount of \$6,521,513 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of the Civic Center.

SECTION 10.

The Debt Service Fund Budget proposed in the amount of \$19,341,860 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for Debt Service purposes.

SECTION 11.

The Transportation Fund Budget proposed in the amount of \$23,584,918 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of public transportation.

SECTION 12.

The Bull Creek Budget proposed in the amount of \$2,410,041 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of Bull Creek Golf Course.

SECTION 13.

The Oxbow Creek Budget proposed in the amount of \$721,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of Oxbow Creek Golf Course.

SECTION 14.

The Columbus Iron Works Convention and Trade Center Budget proposed in the amount of \$4,721,154 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the operation of the Columbus Iron Works Convention and Trade Center.

SECTION 15.

The Economic Development Authority Budget proposed in the amount of \$3,114,885 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of Economic Development activities.

SECTION 16.

The Health and Life Insurance Budget proposed in the amount of \$28,642,856 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of health and life insurance.

SECTION 17.

The Risk Management Budget proposed in the amount of \$8,189,571 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of risk management activities.

SECTION 18.

The Workforce Innovation and Opportunity Act (WIOA), formerly the Job Training Partnership Act (JTPA), Budget proposed in the amount of \$3,143,712 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of Workforce Innovation and Opportunity Act (WIOA) activities.

SECTION 19.

The Community Development Block Grant (CDBG) Budget proposed in the amount of \$1,812,296 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of Community Development Block Grant (CDBG) activities.

SECTION 20.

Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such transfers of appropriation within a department and revenue anticipation within a fund as may be deemed necessary to the effective performance and delivery of services approved herein. Under no circumstances, however, may the total budget of any department or fund, except WIOA and CDBG, contained in this Ordinance be increased or decreased

without Council approval. Authority is extended to the City Manager, or the Finance Director on the authority delegated by the City Manager, to conduct any carryovers necessary for the continued operation of WIOA and CDBG.

SECTION 21.

The Cost Allocation Plan for FY26, which has been filed with the Clerk of Council, is hereby approved for use during the 2026 fiscal year in a total amount of \$3,549,287.

Fund Being Charged	FY26 Charges
LOST Fund (Public Safety)	\$479,392
LOST Fund (Infrastructure)	12,300
Stormwater (Sewer) Fund	249,257
Paving Fund	833,952
Integrated Waste Management	1,099,741
Emergency Telephone	144,619
Civic Center Fund	213,401
WIOA Fund	104,541
Transportation Fund	266,154
Trade Center Fund	92,769
Bull Creek Golf Course	43,096
Oxbow Creek Golf Course	10,066
Total Charges	\$3,549,287

SECTION 22.

The City Manager or the Finance Director on the authority delegated by the City Manager is authorized to make adjustments of cost allocation charges as may be deemed appropriate.

SECTION 23.

The period of emergency or war continued in Resolution No. 392-03 is hereby extended from July 1, 2025 to June 30, 2026.

SECTION 24.

The following position changes are hereby adopted as part of the FY26 Budget and are as follows:

NEW POSITIONS:

Item #1.

General Fund – Planning	(1) Project Analyst G123 (Position Split 50/50 in Fund 0101 & 0203)
General Fund – Facilities Maintenance	(1) Facilities Maintenance Director G135 (For Creation of New Facilities Department)
General Fund – Parks & Recreation	(2) PT Park Maintenance Worker I G114 (effective January 1, 2026)
General Fund – Parks & Recreation	(1) Pickleball Program Specialist III G118 (effective January 1, 2026)
General Fund – Parks & Recreation	(1) Pickleball Program Supervisor G120 (effective January 1, 2026)
General Fund – Parks & Recreation	(1) Administrative Assistant G115
General Fund – Tax Assessor	(3) Appraisal Technician G115
General Fund – Tax Assessor	(5) Appraiser/Real Property G117
General Fund – Juvenile Court	(1) Paralegal G119
General Fund – District Attorney	(2) Victim Advocate G117 (effective January 1, 2026)
General Fund – Superior Court Clerk	(1) Deputy Clerk II G115
General Fund – Solicitor General	(1) Paralegal G119
General Fund – Solicitor General	(1) Assistant Solicitor General G127
General Fund – Solicitor General	(1) Victim Advocate G117
General Fund – Municipal Court Judge	(4) PT - Municipal Court Judges
General Fund – Municipal Court Clerk	(1) Accounting Technician G115
General Fund – Probate Court	(1) Senior Deputy Clerk G117
General Fund – Sheriff	(1) Forensic Analyst G120
General Fund – Tax Commissioner	(1) Technology Support Analyst G123
General Fund – Tax Commissioner	(1) Tax Specialist G120
General Fund – Tax Commissioner	(1) Tax Clerk I G115
General Fund – Recorder's Court	(3) Deputy Clerks G115

General Fund – Recorder’s Court	(1) Senior Deputy Clerk G117
Paving Fund – Public Works	(1) Heavy Equipment Operator G122
Paving Fund – Public Works	(2) Equipment Operator III G121
Paving Fund – Public Works	(2) Equipment Operator II G120
Paving Fund – Public Works	(2) Maintenance Worker I G114
Paving Fund – Public Works	(1) Equipment Operator II G120
Paving Fund – Public Works	(1) Waste Equipment Operator G121
Community Care Fund – Nondepartmental	(1) Community Care Program Administrator G128
Community Care Fund – Fire/EMS	(1) Administrative Coordinator G118
Community Care Fund – Fire/EMS	(1) Data Analyst G128
Community Care Fund – Fire/EMS	(2) Fire Medic F2
Community Care Fund – Fire/EMS	(1) Police Officer PD0
Integrated Waste Fund – Public Works	(5) Waste Collection Worker G112
Integrated Waste Fund – Public Works	(1) Waste Collection Route Supervisor G124
Transportation Fund – METRA	(1) Senior Fleet Maintenance Technician G124

RECLASSIFIED POSITIONS:

General Fund – Clerk of Council	(1) PT Deputy Clerk Pro-Tem G118 to (1) FT Assistant Deputy Clerk of Council G119
General Fund – City Attorney	(1) Assistant City Attorney 135-25 to (1) Assistant City Attorney 135-29
General Fund – City Attorney	(1) Paralegal G119-23 to (1) Senior Paralegal G121-30
General Fund – City Attorney	(1) Paralegal G119-14 to (1) Paralegal G119-24
General Fund – Finance	(1) Accounts Payable Technician I G115 to (1) Accounts Payable Technician II G117
General Fund – Finance	(2) Collection Technician I G115 to (2)

General Fund – Finance	(1) License & Tax Clerk I G115 to (1) Senior License & Tax Clerk G118
General Fund – Finance	(1) License & Tax Clerk II G117 to (1) Senior License & Tax Clerk G118
General Fund – Finance	(1) Buyer I G118 to (1) Buyer II G120
General Fund – Information Technology	(1) Radio System Supervisor G122 to Radio System Supervisor G124 (Pay Grade Correction Only)
General Fund – Inspections & Codes	(2) Code Enforcement Officer II G121 to (2) Code Enforcement Officer Supervisor G122
General Fund – Tax Assessor	(1) Chief Appraiser G134-15 to (1) Chief Appraiser G134-25
General Fund – Police	(5) Crime Analyst I G120 to (5) Crime Analyst II, III or Sr
General Fund – Police	(2) Forensic Analyst I G120 to (2) Forensic Analyst II, III or Sr
General Fund – Police	(4) Crime Scene Investigator I G119 to (4) Crime Analyst II, III, or Sr
General Fund – Police	(4) Real Time Crime Center Technician G118 to (4) Real Time Crime Center Technician II or Sr
General Fund – Police	(1) Accounting Clerk G113-6 to (1) Administrative Technician G115-7
General Fund – Fire/EMS	(1) Administrative Specialist II G113 to (1) Business Analyst G130
General Fund – MCP	(1) Corrections Technician C3 to (1) Administrative Operations Manager G122
General Fund – MCP	(1) Administrative Coordinator G118 to (1) Administrative Support Specialist I G112
General Fund – Juvenile Court	(1) Juvenile Court Director G126-15 to (1) Juvenile Court Director G126-21
General Fund – Juvenile Court	(1) Juvenile Court Assistant Court Director G121-14 to (1) Juvenile Court Assistant Director G121-22

General Fund – District Attorney	(14) Assistant District Attorney (Update to Career Ladder for City Paid)
General Fund – District Attorney	(3) Legal Admin Clerk I G115 to (3) Legal Admin Clerks II G116
General Fund – District Attorney	(1) Victim Advocate I G115 To (1) Victim Advocate III G119
General Fund – District Attorney	(1) Victim Advocate I G115 to (1) Victim Advocate Supervisor G120
General Fund – District Attorney	(3) Victim Advocate I G115 to (3) Victim Advocate II G118
General Fund – District Attorney	(1) Paralegal G119 to (1) Senior Paralegal G121
General Fund – District Attorney	(2) Investigator G120 to (2) Senior Investigator G121
General Fund – District Attorney	(1) Administrative Operations Manager G122 to (1) Senior Administrative Operations Manager G123
General Fund – Jury Manager	(1) Jury Manager G120 to (1) Jury Manager G125
General Fund – Superior Court Clerk	(1) Chief Deputy Clerk G126-6 to (1) Chief Deputy Clerk G126-32
General Fund – Probate Court	(1) Chief Deputy Clerk G123 to (1) Chief Deputy Clerk G124
General Fund – Probate Court	(1) Chief Clerk G125 to (1) Chief Clerk G126
General Fund – Sheriff	(1) Administrative Coordinator G118-15 to (1) Administrative Coordinator G118-28
General Fund – Sheriff	(1) Sheriff Cadet G113 to (1) Communications Technician G115
General Fund – Sheriff	(1) Licensed Clinical Social Worker/Counselor G124 to (1) Administrative Operations Manager G122
General Fund – Sheriff	(4) Deputy Sheriff PS1 to (4) Sheriff Correctional Officer C1

General Fund – Sheriff	(1) Deputy Sheriff PS1 to (1) Sergeant P
General Fund – Tax Commissioner	(1) Chief Deputy Tax Commissioner G131-2 to (1) Chief Deputy Tax Commissioner G131-14
General Fund – Tax Commissioner	(1) Deputy Tax Commissioner G124-6 to (1) Deputy Tax Commissioner G124-18
General Fund – Tax Commissioner	(1) Accounting Operations Administrator G127-6 to (1) Accounting Operations Administrator G127-35
General Fund – Tax Commissioner	(1) Senior Financial Analyst G123-6 to (1) Senior Financial Analyst G123-9
General Fund – Recorder’s Court	(1) Chief Clerk Recorder’s Court G126-23 to (1) Chief Clerk Recorder’s Court G126-27
General Fund – Recorder’s Court	(1) Assistant Chief Deputy Clerk G122-4 to (1) Assistant Chief Deputy Clerk G122-12
Stormwater Fund – Public Works	(1) Correctional Detail Officer C1 to (1) Equipment Operator I G116
Paving Fund – Engineering	(1) Survey Supervisor G121 to (1) Operations Manager Inspector G124
Trade Center Fund – Operations	(1) Finance Manager G122 to (1) Financial Operations Administrator G125
Trade Center Fund – Operations	(2) Conference Facilitator G120 to (2) Event Services Manager G125
Trade Center Fund – Operations	(2) Conference Facilitator II G121 to (2) Event Services Manager G125
Bull Creek Golf Course Fund – Operations	(1) Assistant Golf Professional I to (1) Assistant Golf Professional II
Bull Creek Golf Course Fund – Operations	(1) Assistant Golf Pro I to (1) Assistant Golf Pro II
Bull Creek Golf Course Fund – Operations	(1) Assistant Golf Professional I to (1) Assistant Golf Professional II
Civic Center/Sport Auth Fund – Ice Rink	(1) Administrative Assistant G115 to (1) Ice Rink Coordinator G115 (Title Change Only)

DELETED POSITIONS:

General Fund – Public Works	(25) Animal Control Division Positions: 1 Animal Control Manager, 1 Administrative
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Coordinator, 1 Volunteer Coordinator, 1 Sp
Enforcement Supervisor, 1 Animal Resource
Center Supervisor, 3 Communication Officers,
1 Cruelty Investigator, 1 Maintenance Worker I,
1 Veterinarian, 14 Animal Control Officers

General Fund – Sheriff

(1) Deputy Sheriff PS1

Trade Center Fund – Operations

(1) Administrative Support Specialist G113

SECTION 25.

The Columbus Consolidated Government Pay Plan for Salary and Wages is hereby adopted as part of the FY26 Budget and is incorporated herein by Attachment A. Effective January 1, 2026, a three (3) step (which is equivalent to 3%) Cost of Living Adjustment for all classified full-time positions is hereby adopted. A 1% market adjustment to the General Government and Public Safety Pay Scales is hereby incorporated effective January 1, 2026. Effective January 1, 2026, retirees will receive a 1.5% Cost of Living Adjustment.

Effective July 1, 2025, the annual base salary for one of the Full Time Juvenile Court Judges of the Chattahoochee Judicial Circuit will be set as part of the FY26 Budget as follows:

Judge Andrew Dodgen (5 workdays per week) \$130,000

Effective July 1, 2025, the annual supplement paid to state paid Assistant District Attorneys is hereby increased from \$5,000 to \$7,500.

Effective July 1, 2025, the annual base salary for the Chief Recorder's Court Judge and Recorder's Court Pro-Tem Judges will be set as part of the FY26 Budget as follows:

Chief Recorder's Court Judge - \$139,600

Recorder's Court Pro-Tem Judge - \$128,580

Effective July 1, 2025, the annual supplement provided to the Judicial Assistants of the Superior Court Judges of the Chattahoochee Judicial Circuit is hereby increased from \$11,000 to \$13,000 to be distributed in equal payments over 12 monthly pay periods.

Effective July 1, 2025, the annual supplement provided to the Court Administrator of the Superior Court Judges of the Chattahoochee Judicial Circuit is hereby increased from \$20,000 to \$25,000 distributed in equal payment over 26 biweekly pay periods.

Effective July 1, 2025, the daily rate paid to members of the Board of Equalization shall be increased from \$50 to \$125 per day.

Effective July 1, 2025, the per session rate paid to the PT Pro-Tem Judges in Recorder's Court is increased from \$150 to \$225 per session.

Effective July 1, 2025, the rate paid to the conflict attorneys in Recorder's Court is increased from \$150 to \$175 per hourly session.

Effective July 1, 2025, the rate paid to the on-call Risk Investigators is increased from \$300 to \$400.

SECTION 26.

Other 2009 Local Option Sales Tax Pay Supplement of \$3,121 for all sworn personnel in all Public Safety departments, Public Works, Parks & Recreation, and METRA departments effective July 1, 2009, distributed in equal payments over 26 bi-weekly pay periods, will remain in effect for FY2026. This supplement excludes elected officials.

SECTION 27.

The Columbus Police Department's Additional Other Local Option Sales Tax Supplement adopted by Columbus Ordinance 21-032 shall be continued for FY2026 for the Columbus Police Department. All sworn personnel within the Police Department will receive an additional \$2,000 annual Other Local Option Sales Tax Fund pay supplement distributed in equal payments over 26 bi-weekly pay periods.

SECTION 28.

Twenty-Four (24) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with public safety pay adjustments and longevity increases prior to the adoption of Pay Plan Ordinance No. 22-045 which was subsequently amended by Ordinance No. 23-001.

Twenty-Eight (28) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with public safety pay plan "above and beyond" pay adjustments and longevity increases post adoption of Pay Plan Ordinance No. 22-045 which was subsequently amended by Ordinance No. 23-001.

Eight (8) Deputy Sheriff positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with public safety pay plan "above and beyond" pay adjustments and longevity increases post adoption of Pay Plan Ordinance No. 22-045 which was subsequently amended by Ordinance No. 23-001.

SECTION 29.

Section 25 of Ordinance No. 19-027 provided a 2.5% pay increase to 54 Sheriff Office positions which included 34 Sergeants, 4 Captains, and 16 Lieutenants. Two (2) Correctional Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the continued cost of the increased pay adjustments for the aforementioned positions.

SECTION 30.

The Pay Plan adopted by Columbus Ordinance No. 06-40 first amended by Ordinance No. 06-87 then subsequently amended by Ordinance No. 07-21, Ordinance No. 07-30, and Ordinance No. 17-24 defined a paramedic certification pay supplement for EMS-Lieutenant, Firefighter-Medic, and Paramedic classifications while assigned and actively working as providers of emergency medical services, as verified by the Chief of the Department of Fire and Emergency Medical Services. Said annual supplement of \$6,000 shall be continued in FY2026 for all authorized personnel.

SECTION 31.

Columbus Ordinance No. 17-24, Section 25 authorized the Fire and EMS Department to reclassify and restrict Thirty-Six (36) Fire Medic (PS14) positions to Fire Medic (PS15) positions. Notwithstanding Section 25 of Ordinance No. 17-24, the authorization contained in Ordinance No. 19-044 thereby amended Ordinance No. 17-24 by removing the restriction of 36 positions and provided for the Fire and EMS Department to administratively restrict the number of Fire Medic (PS15) positions to 50. Said administrative reclassifications shall be continued in FY2026 for all authorized personnel.

SECTION 32.

The Fire/EMS Department's Specialty Certification Pay Plan adopted by Columbus Ordinance No. 21-032 shall be continued in FY2026 for the Fire/EMS Department.

SECTION 33.

Columbus Ordinance No. 24-008 authorized a \$5,000.00 pay adjustment for existing full-time Sworn Officers and Emergency 911 Technicians in the Columbus Police Department. Sworn Officers hired in the Columbus Police Department before and/or after said effective date in Ordinance 24-008 are not eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Emergency 911 Technicians hired after said effective date in Ordinance 24-008 will be placed on the General Government pay scale in a grade and step that most closely coincides with the expected pay adjustment not to exceed \$5,000.00 above the minimum starting salary. Twenty-seven (27) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department. Said pay adjustments as referenced above shall be continued in FY2026 for all authorized personnel.

SECTION 34.

Columbus Ordinance No. 24-027 authorized a \$5,000.00 pay adjustment for existing full-time Sworn Officers in the Sheriff's Office. Public Safety Officers hired in the Sheriff's Office before and/or after said effective date in Ordinance 24-027 are not eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Said pay adjustments as referenced above shall be continued in FY2026 for all authorized personnel.

SECTION 35.

Columbus Ordinance No. 24-027 authorized a \$2,500.00 pay adjustment for existing full-time Sworn Officers in the Fire/EMS Department. Public Safety Officers hired in the Fire/EMS Department before and/or after said effective date in Ordinance 24-027 are not eligible for the \$2,500.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Said pay adjustments as referenced above shall be continued in FY2026 for all authorized personnel.

SECTION 36.

Columbus Ordinance No. 24-027 authorized a \$2,500.00 pay adjustment for existing full-time Sworn Officers at the Muscogee County Prison. Public Safety Officers hired at the Muscogee County Prison before and/or after said effective date in Ordinance 24-027 are not eligible for the \$2,500.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Said pay adjustments as referenced above shall be continued in FY2026 for all authorized personnel.

SECTION 37.

Effective July 1, 2025, Parks and Recreation part time staff hourly pay rate is hereby increased for the following positions:

Part Time Position Title	Prior Starting Wage Per Hour	New Starting Wage Per Hour
Recreation Leader	\$12.50	\$17.50
Community School Activity Leader	\$12.50	\$17.50
Community School Site Supervisor	\$13.50	\$18.50
Pottery Specialist	\$14.00	\$19.00
Therapeutic Recreation Aid	\$14.00	\$19.00

SECTION 38.

Health Plan Premiums – Effective January 1, 2026

Silver Plan (Active Employees)	2026 Bi-Weekly Wellness	2026 Bi-Weekly Non-Wellness	Gold Plan (Active Employees)	2026 Bi-Weekly Wellness	2026 Bi-Weekly Non-Wellness
Single	\$73.36	\$94.05	Single	\$108.92	\$139.64
Employee + Spouse	\$137.92	\$176.82	Employee + Spouse	\$209.27	\$268.69
Employee + Child(ren)	\$128.40	\$164.62	Employee + Child(ren)	\$195.10	\$250.13
Family	\$203.14	\$260.44	Family	\$309.05	\$396.21

Silver Plan (Pre-65 Retirees)	2026 Monthly Cost Wellness	Gold Plan (Pre-65 Retirees)	2026 Monthly Cost Wellness
Single	\$326.06	Single	\$424.82
Retiree + Spouse	\$1,043.33	Retiree + Spouse	\$1,242.38
Retiree + Child(ren)	\$937.60	Retiree + Child(ren)	\$1,122.87
Family	\$1,768.08	Family	\$2,062.25

For the plan year beginning January 1, 2026, any “working spouse” shall remain eligible for coverage in the Columbus Consolidated Government (CCG) **Employee/Retiree Self-Funded Medical Benefit Plan** conditioned upon payment of a monthly surcharge of \$356.98. “Working spouse” shall mean spouses of employees and non-Medicare retirees who have access to health care coverage provided by their employer. For the plan year beginning January 1, 2026, a tobacco surcharge shall remain in effect for all employees and Pre-65 retirees who are tobacco users at the rate of \$75 per month or \$34.62 bi-weekly. For the plan year beginning January 1, 2026, the Pre-65 retiree healthcare cost sharing strategy shall be as follows: 60% (CCG) and 40% (Retiree) for Pre-65 retirees with 0% CCG contribution for dependent coverage. For the plan year beginning January 1, 2026, the active employee healthcare cost sharing strategy shall be as follows: 75% (CCG) and 25% (Employee) for active employees and dependents.

SECTION 39.

All requests for funding from the Columbus Consolidated Government for new facilities and systems will be supported by a tentative operating and business plan for such facility or system which shall be presented to, reviewed by and approved by Columbus Council before such project is approved for funding in this budget.

SECTION 40.

All requests for funding by agencies, boards, authorities, departments, or elected offices receiving grants or operating appropriations from the Columbus Consolidated Government must be made to Columbus Council during the annual budget process unless such request is pursuant to Ordinance No. 13-39. Nothing herein shall prevent the Mayor, City Manager or Finance Director from recommending mid-year budget amendments to the Council. In emergency situations, the Mayor, City Manager or Finance Director may also recommend to Council additional funding outside the budget process for various departments, agencies, boards, authorities or other entities associated with the city.

SECTION 41.

Salary savings is the amount of salary expense saved when a position is vacant or filled at a lower salary level than the budgeted level. All salary savings achieved in FY2026 by any Department or Elected Office, of the Columbus, Georgia Consolidated Government or any Board, Commission and/or Authority created by the Columbus Council shall only be used to replenish fund balance reserves. Use of salary savings is hereby restricted for any other purpose unless expressly approved by Council.

SECTION 42.

The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 43.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 3rd day of June 2025; introduced a second time at a regular meeting held on the 10th day of June 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

ATTACHMENT “A”

COLUMBUS CONSOLIDATED GOVERNMENT

PAY PLAN

FOR FY2026

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23
PD0	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21	\$ 56,572.34
PD1	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,608.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,618.60	\$ 62,235.79	\$ 62,858.15
PD2	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,781.56	\$ 68,459.37	\$ 69,143.97
PD3	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$ 66,345.01	\$ 67,008.46	\$ 67,678.54	\$ 68,355.33	\$ 69,038.88	\$ 69,729.27	\$ 70,426.56	\$ 71,130.83	\$ 71,842.14	\$ 72,560.56	\$ 73,286.17	\$ 74,019.03	\$ 74,759.22	\$ 75,506.81	\$ 76,261.88	\$ 77,024.50	\$ 77,794.74	\$ 78,572.69
PD4	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53	\$ 81,715.60
PD5	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11	\$ 88,001.41
PD6	\$ 75,750.00	\$ 76,507.50	\$ 77,272.58	\$ 78,045.30	\$ 78,825.75	\$ 79,614.01	\$ 80,410.15	\$ 81,214.25	\$ 82,026.40	\$ 82,846.66	\$ 83,675.13	\$ 84,511.88	\$ 85,357.00	\$ 86,210.57	\$ 87,072.67	\$ 87,943.40	\$ 88,822.83	\$ 89,711.06	\$ 90,608.17	\$ 91,514.25	\$ 92,429.40	\$ 93,353.69	\$ 94,287.23
PD7	\$ 85,850.00	\$ 86,708.50	\$ 87,575.59	\$ 88,451.34	\$ 89,335.85	\$ 90,229.21	\$ 91,131.50	\$ 92,042.82	\$ 92,963.25	\$ 93,892.88	\$ 94,831.81	\$ 95,780.13	\$ 96,737.93	\$ 97,705.31	\$ 98,682.36	\$ 99,669.18	\$ 100,665.88	\$ 101,672.54	\$ 102,689.26	\$ 103,716.15	\$ 104,753.31	\$ 105,800.85	\$ 106,858.86
PD8	\$ 101,000.00	\$ 102,010.00	\$ 103,030.10	\$ 104,060.40	\$ 105,101.01	\$ 106,152.02	\$ 107,213.54	\$ 108,285.67	\$ 109,368.53	\$ 110,462.21	\$ 111,566.83	\$ 112,682.50	\$ 113,809.33	\$ 114,947.42	\$ 116,096.90	\$ 117,257.86	\$ 118,430.44	\$ 119,614.75	\$ 120,810.90	\$ 122,019.00	\$ 123,239.19	\$ 124,471.59	\$ 125,716.30
PD9	\$ 126,250.00	\$ 127,512.50	\$ 128,787.63	\$ 130,075.50	\$ 131,376.26	\$ 132,690.02	\$ 134,016.92	\$ 135,357.09	\$ 136,710.66	\$ 138,077.77	\$ 139,458.54	\$ 140,853.13	\$ 142,261.66	\$ 143,684.28	\$ 145,121.12	\$ 146,572.33	\$ 148,038.05	\$ 149,518.43	\$ 151,013.62	\$ 152,523.75	\$ 154,048.99	\$ 155,589.48	\$ 157,145.38
PD0	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21	\$ 56,572.34
PD1	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,608.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79	\$ 62,858.15
PD2	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,781.56	\$ 68,459.37	\$ 69,143.97
PD3	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$ 66,345.01	\$ 67,008.46	\$ 67,678.54	\$ 68,355.33	\$ 69,038.88	\$ 69,729.27	\$ 70,426.56	\$ 71,130.83	\$ 71,842.14	\$ 72,560.56	\$ 73,286.17	\$ 74,019.03	\$ 74,759.22	\$ 75,506.81	\$ 76,261.88	\$ 77,024.50	\$ 77,794.74	\$ 78,572.69
PD4	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53	\$ 81,715.60
PD5	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11	\$ 88,001.41
PD6	\$ 75,750.00	\$ 76,507.50	\$ 77,272.58	\$ 78,045.30	\$ 78,825.75	\$ 79,614.01	\$ 80,410.15	\$ 81,214.25	\$ 82,026.40	\$ 82,846.66	\$ 83,675.13	\$ 84,511.88	\$ 85,357.00	\$ 86,210.57	\$ 87,072.67	\$ 87,943.40	\$ 88,822.83	\$ 89,711.06	\$ 90,608.17	\$ 91,514.25	\$ 92,429.40	\$ 93,353.69	\$ 94,287.23
PD7	\$ 85,850.00	\$ 86,708.50	\$ 87,575.59	\$ 88,451.34	\$ 89,335.85	\$ 90,229.21	\$ 91,131.50	\$ 92,042.82	\$ 92,963.25	\$ 93,892.88	\$ 94,831.81	\$ 95,780.13	\$ 96,737.93	\$ 97,705.31	\$ 98,682.36	\$ 99,669.18	\$ 100,665.88	\$ 101,672.54	\$ 102,689.26	\$ 103,716.15	\$ 104,753.31	\$ 105,800.85	\$ 106,858.86
PD8	\$ 101,000.00	\$ 102,010.00	\$ 103,030.10	\$ 104,060.40	\$ 105,101.01	\$ 106,152.02	\$ 107,213.54	\$ 108,285.67	\$ 109,368.53	\$ 110,462.21	\$ 111,566.83	\$ 112,682.50	\$ 113,809.33	\$ 114,947.42	\$ 116,096.90	\$ 117,257.86	\$ 118,430.44	\$ 119,614.75	\$ 120,810.90	\$ 122,019.00	\$ 123,239.19	\$ 124,471.59	\$ 125,716.30
PD9	\$ 126,250.00	\$ 127,512.50	\$ 128,787.63	\$ 130,075.50	\$ 131,376.26	\$ 132,690.02	\$ 134,016.92	\$ 135,357.09	\$ 136,710.66	\$ 138,077.77	\$ 139,458.54	\$ 140,853.13	\$ 142,261.66	\$ 143,684.28	\$ 145,121.12	\$ 146,572.33	\$ 148,038.05	\$ 149,518.43	\$ 151,013.62	\$ 152,523.75	\$ 154,048.99	\$ 155,589.48	\$ 157,145.38
PD0	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21	\$ 56,572.34
PD1	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,608.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79	\$ 62,858.15
PD2	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,781.56	\$ 68,459.37	\$ 69,143.97
PD3	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$ 66,345.01	\$ 67,008.46	\$ 67,678.54	\$ 68,355.33	\$ 69,038.88	\$ 69,729.27	\$ 70,426.56	\$ 71,130.83	\$ 71,842.14	\$ 72,560.56	\$ 73,286.17	\$ 74,019.03	\$ 74,759.22	\$ 75,506.81	\$ 76,261.88	\$ 77,024.50	\$ 77,794.74	\$ 78,572.69
PD4	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53	\$ 81,715.60
PD5	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11	\$ 88,001.41
PD6	\$ 75,750.00	\$ 76,507.50	\$ 77,272.58	\$ 78,045.30	\$ 78,825.75	\$ 79,614.01	\$ 80,410.15	\$ 81,214.25	\$ 82,026.40	\$ 82,846.66	\$ 83,675.13	\$ 84,511.88	\$ 85,357.00	\$ 86,210.57	\$ 87,072.67	\$ 87,943.40	\$ 88,822.83	\$ 89,711.06	\$ 90,608.17	\$ 91,514.25	\$ 92,429.40	\$ 93,353.69	\$ 94,287.23
PD7	\$ 85,850.00	\$ 86,708.50	\$ 87,575.59	\$ 88,451.34	\$ 89,335.85	\$ 90,229.21	\$ 91,131.50	\$ 92,042.82	\$ 92,963.25	\$ 93,892.88	\$ 94,831.81	\$ 95,780.13	\$ 96,737.93	\$ 97,705.31	\$ 98,682.36	\$ 99,669.18	\$ 100,665.88	\$ 101,672.54	\$ 102,689.26	\$ 103,716.15	\$ 104,753.31	\$ 105,800.85	\$ 106,858.86
PD8	\$ 101,000.00	\$ 102,010.00	\$ 103,030.10	\$ 104,060.40	\$ 105,101.01	\$ 106,152.02	\$ 107,213.54	\$ 108,285.67	\$ 109,368.53	\$ 110,462.21	\$ 111,566.83	\$ 112,682.50	\$ 113,809.33	\$ 114,947.42	\$ 116,096.90	\$ 117,257.86	\$ 118,430.44	\$ 119,614.75	\$ 120,810.90	\$ 122,019.00	\$ 123,239.19	\$ 124,471.59	\$ 125,716.30
PD9	\$ 126,250.00	\$ 127,512.50	\$ 128,787.63	\$ 130,075.50	\$ 131,376.26	\$ 132,690.02	\$ 134,016.92	\$ 135,357.09	\$ 136,710.66	\$ 138,077.77	\$ 139,458.54	\$ 140,853.13	\$ 142,261.66	\$ 143,684.28	\$ 145,121.12	\$ 146,572.33	\$ 148,038.05	\$ 149,518.43	\$ 151,013.62	\$ 152,523.75	\$ 154,048.99	\$ 155,589.48	\$ 157,145.38
PD0	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21	\$ 56,572.34
PD1	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,608.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79	\$ 62,858.15
PD2	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,781.56	\$ 68,459.37	\$ 69,143.97
PD3	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$																	

Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31	Step 32	Step 33	Step 34	Step 35	Step 36	Step 37	Step 38	Step 39	Step 40	Step 41	Step 42	Step 43	Step 44	Step 45	Grade
\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29	\$ 70,416.48	P00
\$ 53,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88	\$ 78,240.54	P01
\$ 69,835.41	\$ 70,533.76	\$ 71,239.10	\$ 71,951.49	\$ 72,671.00	\$ 73,397.71	\$ 74,131.69	\$ 74,873.01	\$ 75,621.74	\$ 76,377.95	\$ 77,141.73	\$ 77,913.15	\$ 78,692.28	\$ 79,479.21	\$ 80,274.00	\$ 81,076.74	\$ 81,887.51	\$ 82,706.38	\$ 83,534.44	\$ 84,368.78	\$ 85,212.47	\$ 86,064.59	P02
\$ 79,358.42	\$ 80,152.00	\$ 80,953.52	\$ 81,763.05	\$ 82,580.69	\$ 83,406.49	\$ 84,240.56	\$ 85,082.96	\$ 85,933.79	\$ 86,793.13	\$ 87,661.06	\$ 88,537.67	\$ 89,423.05	\$ 90,317.28	\$ 91,220.45	\$ 92,132.66	\$ 93,053.98	\$ 93,984.52	\$ 94,924.37	\$ 95,873.61	\$ 96,832.35	\$ 97,800.67	P03
\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64	\$ 101,712.70	P04
\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23	\$ 109,536.75	P05
\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27	\$ 106,245.21	\$ 107,307.66	\$ 108,380.74	\$ 109,464.54	\$ 110,559.19	\$ 111,664.78	\$ 112,781.43	\$ 113,909.24	\$ 115,048.33	\$ 116,198.92	\$ 117,360.81	P06
\$ 107,927.45	\$ 109,006.72	\$ 110,096.79	\$ 111,197.75	\$ 112,309.73	\$ 113,432.83	\$ 114,567.16	\$ 115,712.83	\$ 116,869.96	\$ 118,038.66	\$ 119,219.04	\$ 120,411.23	\$ 121,615.35	\$ 122,831.50	\$ 124,059.82	\$ 125,300.41	\$ 126,553.42	\$ 127,818.95	\$ 129,097.14	\$ 130,388.11	\$ 131,691.99	\$ 133,008.91	P07
\$ 126,973.46	\$ 128,243.20	\$ 129,525.63	\$ 130,820.89	\$ 132,129.10	\$ 133,450.39	\$ 134,784.89	\$ 136,132.74	\$ 137,494.07	\$ 138,869.01	\$ 140,257.70	\$ 141,660.28	\$ 143,076.88	\$ 144,507.65	\$ 145,952.72	\$ 147,412.25	\$ 148,886.37	\$ 150,375.24	\$ 151,878.99	\$ 153,397.78	\$ 154,931.76	\$ 156,481.07	P08
\$ 158,716.83	\$ 160,304.00	\$ 161,907.04	\$ 163,526.11	\$ 165,161.37	\$ 166,812.98	\$ 168,481.11	\$ 170,165.93	\$ 171,867.58	\$ 173,586.26	\$ 175,322.12	\$ 177,075.34	\$ 178,846.10	\$ 180,634.56	\$ 182,440.90	\$ 184,265.31	\$ 186,107.97	\$ 187,969.05	\$ 189,848.74	\$ 191,747.22	\$ 193,664.70	\$ 195,601.34	P09
\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29	\$ 70,416.48	P50
\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88	\$ 78,240.54	P51
\$ 69,835.41	\$ 70,533.76	\$ 71,239.10	\$ 71,951.49	\$ 72,671.00	\$ 73,397.71	\$ 74,131.69	\$ 74,873.01	\$ 75,621.74	\$ 76,377.95	\$ 77,141.73	\$ 77,913.15	\$ 78,692.28	\$ 79,479.21	\$ 80,274.00	\$ 81,076.74	\$ 81,887.51	\$ 82,706.38	\$ 83,533.44	\$ 84,368.78	\$ 85,212.47	\$ 86,064.59	P52
\$ 79,358.42	\$ 80,152.00	\$ 80,953.52	\$ 81,763.05	\$ 82,580.69	\$ 83,406.49	\$ 84,240.56	\$ 85,082.96	\$ 85,933.79	\$ 86,793.13	\$ 87,661.06	\$ 88,537.67	\$ 89,423.05	\$ 90,317.28	\$ 91,220.45	\$ 92,132.66	\$ 93,053.98	\$ 93,984.52	\$ 94,924.37	\$ 95,873.61	\$ 96,832.35	\$ 97,800.67	P53
\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64	\$ 101,712.70	P54
\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23	\$ 109,536.75	P55
\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27	\$ 106,245.21	\$ 107,307.66	\$ 108,380.74	\$ 109,464.54	\$ 110,559.19	\$ 111,664.78	\$ 112,781.43	\$ 113,909.24	\$ 115,048.33	\$ 116,198.92	\$ 117,360.81	P56
\$ 107,927.45	\$ 109,006.72	\$ 110,096.79	\$ 111,197.75	\$ 112,309.73	\$ 113,432.83	\$ 114,567.16	\$ 115,712.83	\$ 116,869.96	\$ 118,038.66	\$ 119,219.04	\$ 120,411.23	\$ 121,615.35	\$ 122,831.50	\$ 124,059.82	\$ 125,300.41	\$ 126,553.42	\$ 127,818.95	\$ 129,097.14	\$ 130,388.11	\$ 131,691.99	\$ 133,008.91	P57
\$ 126,973.46	\$ 128,243.20	\$ 129,525.63	\$ 130,820.89	\$ 132,129.10	\$ 133,450.39	\$ 134,784.89	\$ 136,132.74	\$ 137,494.07	\$ 138,869.01	\$ 140,257.70	\$ 141,660.28	\$ 143,076.88	\$ 144,507.65	\$ 145,952.72	\$ 147,412.25	\$ 148,886.37	\$ 150,375.24	\$ 151,878.99	\$ 153,397.78	\$ 154,931.76	\$ 156,481.07	P58
\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,716.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00	\$ 66,504.46	SC0
\$ 60,312.40	\$ 60,915.52	\$ 61,524.67	\$ 62,139.92	\$ 62,761.32	\$ 63,388.93	\$ 64,022.82	\$ 64,663.05	\$ 65,309.68	\$ 65,962.78	\$ 66,622.41	\$ 67,288.63	\$ 67,961.52	\$ 68,641.13	\$ 69,327.54	\$ 70,020.82	\$ 70,721.03	\$ 71,428.24	\$ 72,142.52	\$ 72,863.95	\$ 73,592.58	\$ 74,328.51	SC1
\$ 61,582.13	\$ 62,197.95	\$ 62,819.93	\$ 63,448.13	\$ 64,082.61	\$ 64,723.44	\$ 65,370.67	\$ 66,024.38	\$ 66,684.62	\$ 67,351.47	\$ 68,024.98	\$ 68,705.23	\$ 69,392.29	\$ 70,086.21	\$ 70,787.07	\$ 71,494.94	\$ 72,209.89	\$ 72,931.99	\$ 73,661.31	\$ 74,397.92	\$ 75,141.90	\$ 75,893.32	SC2
\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,716.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00	\$ 66,504.46	F00
\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29	\$ 70,416.48	F01
\$ 60,312.40	\$ 60,915.52	\$ 61,524.67	\$ 62,139.92	\$ 62,761.32	\$ 63,388.93	\$ 64,022.82	\$ 64,663.05	\$ 65,309.68	\$ 65,962.78	\$ 66,622.41	\$ 67,288.63	\$ 67,961.52	\$ 68,641.13	\$ 69,327.54	\$ 70,020.82	\$ 70,721.03	\$ 71,428.24	\$ 72,142.52	\$ 72,863.95	\$ 73,592.58	\$ 74,328.51	F1
\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88	\$ 78,240.54	F2
\$ 66,661.07	\$ 67,327.68	\$ 68,000.96	\$ 68,680.97	\$ 69,367.78	\$ 70,061.45	\$ 70,762.07	\$ 71,469.69	\$ 72,184.39	\$ 72,906.23	\$ 73,635.29	\$ 74,371.64	\$ 75,115.36	\$ 75,866.51	\$ 76,625.18	\$ 77,391.43	\$ 78,165.35	\$ 78,947.00	\$ 79,736.47	\$ 80,533.83	\$ 81,339.17	\$ 82,152.56	F3
\$ 76,184.08	\$ 76,945.92	\$ 77,715.38	\$ 78,492.53	\$ 79,277.46	\$ 80,070.23	\$ 80,870.93	\$ 81,679.64	\$ 82,496.44	\$ 83,321.41	\$ 84,154.62	\$ 84,996.17	\$ 85,846.13	\$ 86,704.59	\$ 87,571.63	\$ 88,447.35	\$ 89,331.82	\$ 90,225.14	\$ 91,127.39	\$ 92,038.67	\$ 92,959.05	\$ 93,888.64	F4
\$ 85,707.09	\$ 86,564.16	\$ 87,429.80	\$ 88,304.10	\$ 89,187.14	\$ 90,079.01	\$ 90,979.80	\$ 91,889.60	\$ 92,808.50	\$ 93,736.58	\$ 94,673.95	\$ 95,620.69	\$ 96,576.89	\$ 97,542.66	\$ 98,518.09	\$ 99,503.27	\$ 100,498.30	\$ 101,503.29	\$ 102,518.32	\$ 103,543.50	\$ 104,578.94	\$ 105,624.73	F5
\$ 92,055.76	\$ 92,976.32	\$ 93,906.08	\$ 94,845.14	\$ 95,793.60	\$ 96,751.53	\$ 97,719.05	\$ 98,696.24	\$ 99,683.20	\$ 100,680.03	\$ 101,686.83	\$ 102,703.70	\$ 103,730.74	\$ 104,768.04	\$ 105,815.72	\$ 106,873.88	\$ 107,942.62	\$ 109,022.05	\$ 110,112.27	\$ 111,213.39	\$ 112,325.52	\$ 113,448.78	F6
\$ 98,404.44	\$ 99,388.48	\$ 100,382.36	\$ 101,386.19	\$ 102,400.05	\$ 103,424.05	\$ 104,458.29	\$ 105,502.87	\$ 106,557.90	\$ 107,623.48	\$ 108,699.72	\$ 109,786.71	\$ 110,884.58	\$ 111,993.43	\$ 113,113.36	\$ 114,244.49	\$ 115,386.94	\$ 116,540.81	\$ 117,706.22	\$ 118,883.28	\$ 120,072.11	\$ 121,272.83	F7
\$ 104,753.11	\$ 105,800.64	\$ 106,858.65	\$ 107,927.23	\$ 109,006.50	\$ 110,096.57	\$ 111,197.54	\$ 112,309.51	\$ 113,432.61	\$ 114,566.93	\$ 115,712.60	\$ 116,869.73	\$ 118,038.42	\$ 119,218.81	\$ 120,411.00	\$ 121,615.11	\$ 122,831.26	\$ 124,059.57	\$ 125,300.17	\$ 126,553.17	\$ 127,818.70	\$ 129,096.89	F8
\$ 123,799.13	\$ 125,037.12	\$ 126,287.49	\$ 127,550.37	\$ 128,825.87	\$ 130,114.13	\$ 131,415.27	\$ 132,729.42	\$ 134,056.72	\$ 135,397.28	\$ 136,751.26	\$ 138,118.77	\$ 139,499.96	\$ 140,894.96	\$ 142,303.91	\$ 143,726.94	\$ 145,164.21	\$ 146,615.86	\$ 148,082.01	\$ 149,562.83	\$ 151,058.46	\$ 152,569.05	F9
\$ 155,542.49	\$ 157,097.92	\$ 158,668.90	\$ 160,255.59	\$ 161,858.14	\$ 163,476.72	\$ 165,111.49	\$ 166,762.61	\$ 168,430.23	\$ 170,114.54	\$ 171,815.68	\$ 173,533.84	\$ 175,269.18	\$ 177,021.87	\$ 178,792.09	\$ 180,580.01	\$ 182,385.81	\$ 184,209.67	\$ 186,051.76	\$ 187,912.28	\$ 189,791.40	\$ 191,689.32	F10
\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,716.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$											

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23
111	\$ 31,512.00	\$ 31,827.12	\$ 32,145.39	\$ 32,466.85	\$ 32,791.51	\$ 33,119.43	\$ 33,450.62	\$ 33,785.13	\$ 34,122.98	\$ 34,464.21	\$ 34,808.85	\$ 35,156.94	\$ 35,508.51	\$ 35,863.60	\$ 36,222.23	\$ 36,584.45	\$ 36,950.30	\$ 37,319.80	\$ 37,693.00	\$ 38,069.93	\$ 38,450.63	\$ 38,835.13	\$ 39,223.49
112	\$ 32,457.36	\$ 32,781.93	\$ 33,109.75	\$ 33,440.85	\$ 33,775.26	\$ 34,113.01	\$ 34,454.14	\$ 34,798.68	\$ 35,146.67	\$ 35,498.14	\$ 35,853.12	\$ 36,211.65	\$ 36,573.77	\$ 36,939.50	\$ 37,308.90	\$ 37,681.99	\$ 38,058.81	\$ 38,439.40	\$ 38,823.79	\$ 39,212.03	\$ 39,604.15	\$ 40,000.19	\$ 40,400.19
113	\$ 33,431.08	\$ 33,765.39	\$ 34,103.05	\$ 34,444.08	\$ 34,788.52	\$ 35,136.40	\$ 35,487.77	\$ 35,842.64	\$ 36,201.07	\$ 36,563.08	\$ 36,928.71	\$ 37,298.00	\$ 37,670.98	\$ 38,047.69	\$ 38,428.17	\$ 38,812.45	\$ 39,200.57	\$ 39,592.58	\$ 39,988.50	\$ 40,388.39	\$ 40,792.27	\$ 41,200.19	\$ 41,612.20
114	\$ 34,434.01	\$ 34,778.35	\$ 35,126.14	\$ 35,477.40	\$ 35,832.17	\$ 36,190.49	\$ 36,552.40	\$ 36,917.92	\$ 37,287.10	\$ 37,659.97	\$ 38,036.57	\$ 38,416.94	\$ 38,801.11	\$ 39,189.12	\$ 39,581.01	\$ 39,976.82	\$ 40,376.59	\$ 40,780.35	\$ 41,188.16	\$ 41,600.04	\$ 42,016.04	\$ 42,436.20	\$ 42,860.56
115	\$ 35,467.03	\$ 35,821.70	\$ 36,179.92	\$ 36,541.72	\$ 36,907.14	\$ 37,276.21	\$ 37,648.97	\$ 38,025.46	\$ 38,405.72	\$ 38,789.77	\$ 39,177.67	\$ 39,569.45	\$ 39,965.14	\$ 40,364.79	\$ 40,768.44	\$ 41,176.12	\$ 41,587.89	\$ 42,003.77	\$ 42,423.80	\$ 42,848.04	\$ 43,276.52	\$ 43,709.29	\$ 44,146.38
116	\$ 36,885.71	\$ 37,254.57	\$ 37,627.12	\$ 38,003.39	\$ 38,383.42	\$ 38,767.26	\$ 39,154.93	\$ 39,546.48	\$ 39,941.94	\$ 40,341.36	\$ 40,744.78	\$ 41,152.22	\$ 41,563.75	\$ 41,979.38	\$ 42,399.18	\$ 42,823.17	\$ 43,251.40	\$ 43,683.92	\$ 44,120.75	\$ 44,561.96	\$ 45,007.58	\$ 45,457.66	\$ 45,912.23
117	\$ 38,361.14	\$ 38,744.75	\$ 39,132.20	\$ 39,523.52	\$ 39,918.76	\$ 40,317.95	\$ 40,721.13	\$ 41,128.34	\$ 41,539.62	\$ 41,955.02	\$ 42,374.57	\$ 42,798.31	\$ 43,226.30	\$ 43,658.56	\$ 44,095.15	\$ 44,536.10	\$ 44,981.46	\$ 45,431.27	\$ 45,885.59	\$ 46,344.44	\$ 46,807.89	\$ 47,275.96	\$ 47,748.72
118	\$ 39,895.59	\$ 40,294.55	\$ 40,697.49	\$ 41,104.47	\$ 41,515.51	\$ 41,930.67	\$ 42,349.97	\$ 42,773.47	\$ 43,201.21	\$ 43,633.22	\$ 44,069.55	\$ 44,510.25	\$ 44,955.35	\$ 45,404.90	\$ 45,858.95	\$ 46,317.54	\$ 46,780.72	\$ 47,248.52	\$ 47,721.01	\$ 48,198.22	\$ 48,680.20	\$ 49,167.00	\$ 49,658.67
119	\$ 41,491.41	\$ 41,906.33	\$ 42,325.39	\$ 42,748.64	\$ 43,176.13	\$ 43,607.89	\$ 44,043.97	\$ 44,484.41	\$ 44,929.25	\$ 45,378.55	\$ 45,832.33	\$ 46,290.66	\$ 46,753.56	\$ 47,221.10	\$ 47,693.31	\$ 48,170.24	\$ 48,651.94	\$ 49,138.46	\$ 49,629.85	\$ 50,126.15	\$ 50,627.41	\$ 51,133.68	\$ 51,645.02
120	\$ 43,151.07	\$ 43,582.58	\$ 44,018.41	\$ 44,458.59	\$ 44,903.18	\$ 45,352.21	\$ 45,805.73	\$ 46,263.79	\$ 46,726.42	\$ 47,193.69	\$ 47,665.63	\$ 48,142.28	\$ 48,623.71	\$ 49,109.94	\$ 49,601.04	\$ 50,097.05	\$ 50,598.02	\$ 51,104.00	\$ 51,615.04	\$ 52,131.19	\$ 52,652.51	\$ 53,179.03	\$ 53,710.82
121	\$ 45,308.62	\$ 45,761.71	\$ 46,219.33	\$ 46,681.52	\$ 47,148.33	\$ 47,619.82	\$ 48,096.02	\$ 48,576.98	\$ 49,062.75	\$ 49,553.37	\$ 50,048.91	\$ 50,549.40	\$ 51,054.89	\$ 51,565.44	\$ 52,081.09	\$ 52,601.90	\$ 53,127.92	\$ 53,659.20	\$ 54,195.79	\$ 54,737.75	\$ 55,285.13	\$ 55,837.98	\$ 56,396.36
122	\$ 47,574.05	\$ 48,049.79	\$ 48,530.29	\$ 49,015.60	\$ 49,505.75	\$ 50,000.81	\$ 50,500.82	\$ 51,005.83	\$ 51,515.88	\$ 52,031.04	\$ 52,551.35	\$ 53,076.87	\$ 53,607.63	\$ 54,143.71	\$ 54,685.15	\$ 55,232.00	\$ 55,784.32	\$ 56,342.16	\$ 56,905.58	\$ 57,474.64	\$ 58,049.39	\$ 58,629.88	\$ 59,216.18
123	\$ 49,952.76	\$ 50,452.28	\$ 50,956.81	\$ 51,466.38	\$ 51,981.04	\$ 52,500.85	\$ 53,025.86	\$ 53,556.12	\$ 54,091.68	\$ 54,632.59	\$ 55,178.92	\$ 55,730.71	\$ 56,288.02	\$ 56,850.90	\$ 57,419.41	\$ 57,993.60	\$ 58,573.54	\$ 59,159.27	\$ 59,750.86	\$ 60,348.37	\$ 60,951.86	\$ 61,561.37	\$ 62,176.99
124	\$ 52,949.92	\$ 53,479.42	\$ 54,014.22	\$ 54,554.36	\$ 55,099.90	\$ 55,650.90	\$ 56,207.41	\$ 56,769.48	\$ 57,337.18	\$ 57,910.55	\$ 58,489.66	\$ 59,074.55	\$ 59,665.30	\$ 60,261.95	\$ 60,864.57	\$ 61,473.22	\$ 62,087.95	\$ 62,708.83	\$ 63,335.92	\$ 63,969.27	\$ 64,608.97	\$ 65,255.06	\$ 65,907.61
125	\$ 56,126.92	\$ 56,688.19	\$ 57,255.07	\$ 57,827.62	\$ 58,405.90	\$ 58,989.95	\$ 59,579.85	\$ 60,175.65	\$ 60,777.41	\$ 61,385.18	\$ 61,999.03	\$ 62,619.03	\$ 63,245.22	\$ 63,877.67	\$ 64,516.44	\$ 65,161.61	\$ 65,813.22	\$ 66,471.36	\$ 67,136.07	\$ 67,807.43	\$ 68,485.51	\$ 69,170.36	\$ 69,862.06
126	\$ 59,494.53	\$ 60,089.48	\$ 60,690.37	\$ 61,297.28	\$ 61,910.25	\$ 62,529.35	\$ 63,154.65	\$ 63,786.19	\$ 64,424.05	\$ 65,068.29	\$ 65,718.98	\$ 66,376.17	\$ 67,039.93	\$ 67,710.33	\$ 68,387.43	\$ 69,071.31	\$ 69,762.02	\$ 70,459.64	\$ 71,164.23	\$ 71,875.88	\$ 72,594.64	\$ 73,320.58	\$ 74,053.79
127	\$ 63,064.20	\$ 63,694.85	\$ 64,331.79	\$ 64,975.11	\$ 65,624.86	\$ 66,281.11	\$ 66,943.92	\$ 67,613.36	\$ 68,289.50	\$ 68,972.39	\$ 69,662.12	\$ 70,358.74	\$ 71,062.32	\$ 71,772.95	\$ 72,490.68	\$ 73,215.58	\$ 73,947.74	\$ 74,687.22	\$ 75,434.09	\$ 76,188.43	\$ 76,950.31	\$ 77,719.82	\$ 78,497.02
128	\$ 67,478.70	\$ 68,153.49	\$ 68,835.02	\$ 69,523.37	\$ 70,218.60	\$ 70,920.79	\$ 71,630.00	\$ 72,346.30	\$ 73,069.76	\$ 73,800.46	\$ 74,538.46	\$ 75,283.85	\$ 76,036.69	\$ 76,797.05	\$ 77,565.02	\$ 78,340.67	\$ 79,124.08	\$ 79,915.32	\$ 80,714.48	\$ 81,521.62	\$ 82,336.84	\$ 83,160.20	\$ 83,991.81
129	\$ 72,202.21	\$ 72,924.23	\$ 73,653.47	\$ 74,390.01	\$ 75,133.91	\$ 75,885.25	\$ 76,644.10	\$ 77,410.54	\$ 78,184.64	\$ 78,966.49	\$ 79,756.16	\$ 80,553.72	\$ 81,359.25	\$ 82,172.85	\$ 82,994.58	\$ 83,824.52	\$ 84,662.77	\$ 85,509.39	\$ 86,364.49	\$ 87,228.13	\$ 88,100.41	\$ 88,981.42	\$ 89,871.23
130	\$ 77,256.36	\$ 78,028.93	\$ 78,809.22	\$ 79,597.31	\$ 80,393.28	\$ 81,197.21	\$ 82,009.19	\$ 82,829.28	\$ 83,657.57	\$ 84,494.15	\$ 85,339.09	\$ 86,192.48	\$ 87,054.40	\$ 87,924.95	\$ 88,804.20	\$ 89,692.24	\$ 90,589.16	\$ 91,495.05	\$ 92,410.00	\$ 93,334.10	\$ 94,267.44	\$ 95,210.12	\$ 96,162.22
131	\$ 82,664.31	\$ 83,490.95	\$ 84,325.86	\$ 85,169.12	\$ 86,020.81	\$ 86,881.02	\$ 87,749.83	\$ 88,627.33	\$ 89,513.60	\$ 90,408.74	\$ 91,312.82	\$ 92,225.95	\$ 93,148.21	\$ 94,079.69	\$ 95,020.49	\$ 95,970.69	\$ 96,930.40	\$ 97,899.71	\$ 98,878.70	\$ 99,867.49	\$ 100,866.16	\$ 101,874.83	\$ 102,893.57
132	\$ 88,450.81	\$ 89,335.32	\$ 90,228.67	\$ 91,130.96	\$ 92,042.27	\$ 92,962.69	\$ 93,892.32	\$ 94,831.24	\$ 95,779.55	\$ 96,737.35	\$ 97,704.72	\$ 98,681.77	\$ 99,668.59	\$ 100,665.27	\$ 101,671.92	\$ 102,688.64	\$ 103,715.53	\$ 104,752.69	\$ 105,800.21	\$ 106,858.21	\$ 107,926.80	\$ 109,006.06	\$ 110,096.12
133	\$ 94,642.37	\$ 95,588.79	\$ 96,544.68	\$ 97,510.12	\$ 98,485.23	\$ 99,470.08	\$ 100,464.78	\$ 101,469.43	\$ 102,484.12	\$ 103,508.96	\$ 104,544.05	\$ 105,589.49	\$ 106,645.39	\$ 107,711.84	\$ 108,788.96	\$ 109,876.85	\$ 110,975.62	\$ 112,085.37	\$ 113,206.23	\$ 114,338.29	\$ 115,481.67	\$ 116,636.49	\$ 117,802.85
134	\$ 101,740.54	\$ 102,757.95	\$ 103,785.53	\$ 104,823.38	\$ 105,871.62	\$ 106,930.33	\$ 107,999.64	\$ 109,079.63	\$ 110,170.43	\$ 111,272.13	\$ 112,384.85	\$ 113,508.70	\$ 114,643.79	\$ 115,790.23	\$ 116,948.13	\$ 118,117.61	\$ 119,298.79	\$ 120,491.78	\$ 121,696.69	\$ 122,913.66	\$ 124,142.80	\$ 125,384.23	\$ 126,638.07
135	\$ 109,371.08	\$ 110,464.79	\$ 111,569.44	\$ 112,685.14	\$ 113,811.99	\$ 114,950.11	\$ 116,099.61	\$ 117,260.61	\$ 118,433.21	\$ 119,617.54	\$ 120,813.72	\$ 122,021.86	\$ 123,242.07	\$ 124,474.50	\$ 125,719.24	\$ 126,976.43	\$ 128,246.20	\$ 129,528.66	\$ 130,823.95	\$ 132,132.19	\$ 133,453.51	\$ 134,788.04	\$ 136,135.92
136	\$ 117,573.92	\$ 118,749.65	\$ 119,937.15	\$ 121,136.52	\$ 122,347.89	\$ 123,571.37	\$ 124,807.08	\$ 126,055.15	\$ 127,315.70	\$ 128,588.86	\$ 129,874.75	\$ 131,173.50	\$ 132,485.23	\$ 133,810.08	\$ 135,148.18	\$ 136,499.67	\$ 137,864.66	\$ 139,243.31	\$ 140,635.74	\$ 142,042.10	\$ 143,462.52	\$ 144,897.15	\$ 146,346.12
137	\$ 126,391.96	\$ 127,655.88	\$ 128,932.44	\$ 130,221.76	\$ 131,523.98	\$ 132,839.22	\$ 134,167.61	\$ 135,509.29	\$ 136,864.38	\$ 138,233.02	\$ 139,615.35	\$ 141,011.51	\$ 142,421.62	\$ 143,845.84	\$ 145,284.30	\$ 146,737.14	\$ 148,204.51	\$ 149,686.56	\$ 151,183.42	\$ 152,695.26	\$ 154,222.21	\$ 155,764.43	\$ 157,322.08
138	\$ 135,871.36	\$ 137,230.07	\$ 138,602.37	\$ 139,988.39	\$ 141,388.28	\$ 142,802.16	\$ 144,230.18	\$ 145,672.48	\$ 147,129.21	\$ 148,600.50	\$ 150,086.51	\$ 151,587.37	\$ 153,103.24	\$ 154,634.28	\$ 156,180.62	\$ 157,742.43	\$ 159,319.85	\$ 160,913.05	\$ 162,522.18	\$ 164,147.40	\$ 165,788.87	\$ 167,446.76	\$ 169,121.23
139	\$ 146,061.71	\$ 147,522.32	\$ 148,997.55	\$ 150,487.52	\$ 151,992.40	\$ 153,512.32	\$ 155,047.45	\$ 156,597.92	\$ 158,163.90	\$ 159,745.54	\$ 161,342.99	\$ 162,956.42	\$ 164,585.99	\$ 166,231.85	\$ 167,894.17	\$ 169,573.11	\$ 171,268.84	\$ 172,981.53	\$ 174,711.34	\$ 176,458.46	\$ 178,223.04	\$ 180,005.27	\$ 181,805.32
140	\$ 167,970.96	\$ 169,650.67	\$ 171,347.18	\$ 173,060.65	\$ 174,791.26	\$ 176,539.17	\$ 178,304.56	\$ 180,087.61	\$ 181,888.48	\$ 183,707.37	\$ 185,544.44	\$ 187,399.89	\$ 189,273.89	\$ 191,166.62	\$ 193,078.29	\$ 195,009.07	\$ 196,959.16	\$ 198,928.76	\$ 200,918.04	\$ 202,927.22	\$ 204,956.50	\$ 207,006.06	\$ 209,076.12

Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31	Step 32	Step 33	Step 34	Step 35	Step 36	Step 37	Step 38	Step 39	Step 40	Step 41	Step 42	Step 43	Step 44	Step 45	Grade
\$ 39,615.72	\$ 40,011.88	\$ 40,412.00	\$ 40,816.12	\$ 41,224.28	\$ 41,636.52	\$ 42,052.89	\$ 42,473.42	\$ 42,898.15	\$ 43,327.13	\$ 43,760.40	\$ 44,198.01	\$ 44,639.99	\$ 45,086.39	\$ 45,537.25	\$ 45,992.62	\$ 46,452.55	\$ 46,917.07	\$ 47,386.24	\$ 47,860.11	\$ 48,338.71	\$ 48,822.10	111
\$ 40,804.19	\$ 41,212.23	\$ 41,624.36	\$ 42,040.60	\$ 42,461.01	\$ 42,885.62	\$ 43,314.47	\$ 43,747.62	\$ 44,185.09	\$ 44,626.94	\$ 45,073.21	\$ 45,523.95	\$ 45,979.19	\$ 46,438.98	\$ 46,903.37	\$ 47,372.40	\$ 47,846.12	\$ 48,324.59	\$ 48,807.83	\$ 49,295.91	\$ 49,788.87	\$ 50,286.76	112
\$ 42,028.32	\$ 42,448.60	\$ 42,873.09	\$ 43,301.82	\$ 43,734.84	\$ 44,172.19	\$ 44,613.91	\$ 45,060.05	\$ 45,510.65	\$ 45,965.75	\$ 46,425.41	\$ 46,889.66	\$ 47,358.56	\$ 47,832.15	\$ 48,310.47	\$ 48,793.57	\$ 49,281.51	\$ 49,774.32	\$ 50,272.07	\$ 50,774.79	\$ 51,282.54	\$ 51,795.36	113
\$ 43,289.17	\$ 43,722.06	\$ 44,159.28	\$ 44,600.87	\$ 45,046.88	\$ 45,497.35	\$ 45,952.32	\$ 46,411.85	\$ 46,875.97	\$ 47,344.73	\$ 47,818.17	\$ 48,296.35	\$ 48,779.32	\$ 49,267.11	\$ 49,759.78	\$ 50,257.38	\$ 50,759.95	\$ 51,267.55	\$ 51,780.23	\$ 52,298.03	\$ 52,821.01	\$ 53,349.22	114
\$ 44,587.84	\$ 45,033.72	\$ 45,484.06	\$ 45,938.90	\$ 46,398.29	\$ 46,862.27	\$ 47,330.89	\$ 47,804.20	\$ 48,282.24	\$ 48,765.07	\$ 49,252.72	\$ 49,745.25	\$ 50,242.70	\$ 50,745.12	\$ 51,252.58	\$ 51,765.10	\$ 52,282.75	\$ 52,805.58	\$ 53,333.64	\$ 53,866.97	\$ 54,405.64	\$ 54,949.70	115
\$ 46,371.36	\$ 46,835.07	\$ 47,303.42	\$ 47,776.46	\$ 48,254.22	\$ 48,736.76	\$ 49,224.13	\$ 49,716.37	\$ 50,213.53	\$ 50,715.67	\$ 51,222.83	\$ 51,735.05	\$ 52,252.41	\$ 52,774.93	\$ 53,302.68	\$ 53,835.71	\$ 54,374.06	\$ 54,917.80	\$ 55,466.98	\$ 56,021.65	\$ 56,581.87	\$ 57,147.69	116
\$ 48,226.21	\$ 48,708.47	\$ 49,195.56	\$ 49,687.51	\$ 50,184.39	\$ 50,686.23	\$ 51,193.09	\$ 51,705.03	\$ 52,222.08	\$ 52,744.30	\$ 53,271.74	\$ 53,804.46	\$ 54,342.50	\$ 54,885.93	\$ 55,434.79	\$ 55,989.13	\$ 56,549.03	\$ 57,114.52	\$ 57,685.66	\$ 58,262.52	\$ 58,845.14	\$ 59,433.59	117
\$ 50,155.26	\$ 50,656.81	\$ 51,163.38	\$ 51,675.01	\$ 52,191.76	\$ 52,713.68	\$ 53,240.82	\$ 53,773.23	\$ 54,310.96	\$ 54,854.07	\$ 55,402.61	\$ 55,956.64	\$ 56,516.20	\$ 57,081.36	\$ 57,652.18	\$ 58,228.70	\$ 58,810.99	\$ 59,399.10	\$ 59,993.09	\$ 60,593.02	\$ 61,198.95	\$ 61,810.94	118
\$ 52,161.47	\$ 52,683.08	\$ 53,209.92	\$ 53,742.01	\$ 54,279.43	\$ 54,822.23	\$ 55,370.45	\$ 55,924.16	\$ 56,483.40	\$ 57,048.23	\$ 57,618.71	\$ 58,194.90	\$ 58,776.85	\$ 59,364.62	\$ 59,958.26	\$ 60,557.85	\$ 61,163.43	\$ 61,775.06	\$ 62,392.81	\$ 63,016.74	\$ 63,646.91	\$ 64,283.38	119
\$ 54,247.93	\$ 54,790.41	\$ 55,338.31	\$ 55,891.70	\$ 56,450.61	\$ 57,015.12	\$ 57,585.27	\$ 58,161.12	\$ 58,742.73	\$ 59,330.16	\$ 59,923.46	\$ 60,522.70	\$ 61,127.92	\$ 61,739.20	\$ 62,356.60	\$ 62,980.16	\$ 63,609.96	\$ 64,246.06	\$ 64,888.52	\$ 65,537.41	\$ 66,192.78	\$ 66,854.71	120
\$ 56,960.33	\$ 57,529.93	\$ 58,105.23	\$ 58,686.28	\$ 59,273.14	\$ 59,865.87	\$ 60,464.53	\$ 61,069.18	\$ 61,679.87	\$ 62,296.67	\$ 62,919.64	\$ 63,548.83	\$ 64,184.32	\$ 64,826.16	\$ 65,474.42	\$ 66,129.17	\$ 66,790.46	\$ 67,458.37	\$ 68,132.95	\$ 68,814.28	\$ 69,502.42	\$ 70,197.45	121
\$ 59,808.34	\$ 60,406.42	\$ 61,010.49	\$ 61,620.59	\$ 62,236.80	\$ 62,859.17	\$ 63,487.76	\$ 64,122.64	\$ 64,763.86	\$ 65,411.50	\$ 66,065.62	\$ 66,726.27	\$ 67,393.54	\$ 68,067.47	\$ 68,748.15	\$ 69,435.63	\$ 70,129.98	\$ 70,831.28	\$ 71,539.60	\$ 72,254.99	\$ 72,977.54	\$ 73,707.32	122
\$ 62,798.76	\$ 63,426.75	\$ 64,061.01	\$ 64,701.62	\$ 65,348.64	\$ 66,002.13	\$ 66,662.15	\$ 67,328.77	\$ 68,002.06	\$ 68,682.08	\$ 69,368.90	\$ 70,062.59	\$ 70,763.21	\$ 71,470.84	\$ 72,185.55	\$ 72,907.41	\$ 73,636.48	\$ 74,372.85	\$ 75,116.58	\$ 75,867.74	\$ 76,626.42	\$ 77,392.68	123
\$ 66,566.68	\$ 67,232.35	\$ 67,904.67	\$ 68,583.72	\$ 69,269.56	\$ 69,962.25	\$ 70,661.88	\$ 71,368.50	\$ 72,082.18	\$ 72,803.00	\$ 73,531.03	\$ 74,266.34	\$ 75,009.01	\$ 75,759.10	\$ 76,516.69	\$ 77,281.85	\$ 78,054.67	\$ 78,835.22	\$ 79,623.57	\$ 80,419.81	\$ 81,224.00	\$ 82,036.24	124
\$ 70,560.68	\$ 71,266.29	\$ 71,978.95	\$ 72,698.74	\$ 73,425.73	\$ 74,159.99	\$ 74,901.59	\$ 75,650.60	\$ 76,407.11	\$ 77,171.18	\$ 77,942.89	\$ 78,722.32	\$ 79,509.55	\$ 80,304.64	\$ 81,107.69	\$ 81,918.76	\$ 82,737.95	\$ 83,565.33	\$ 84,400.99	\$ 85,245.00	\$ 86,097.44	\$ 86,958.42	125
\$ 74,794.33	\$ 75,542.27	\$ 76,297.69	\$ 77,060.67	\$ 77,831.28	\$ 78,609.59	\$ 79,395.68	\$ 80,189.64	\$ 80,991.54	\$ 81,801.45	\$ 82,619.47	\$ 83,445.66	\$ 84,280.12	\$ 85,122.92	\$ 85,974.15	\$ 86,833.89	\$ 87,702.23	\$ 88,579.25	\$ 89,465.04	\$ 90,359.69	\$ 91,263.29	\$ 92,175.92	126
\$ 79,281.99	\$ 80,074.81	\$ 80,875.55	\$ 81,684.31	\$ 82,501.15	\$ 83,326.16	\$ 84,159.43	\$ 85,001.02	\$ 85,851.03	\$ 86,709.54	\$ 87,576.64	\$ 88,452.40	\$ 89,336.93	\$ 90,230.30	\$ 91,132.60	\$ 92,043.92	\$ 92,964.36	\$ 93,894.01	\$ 94,832.95	\$ 95,781.28	\$ 96,739.09	\$ 97,706.48	127
\$ 84,831.72	\$ 85,680.04	\$ 86,536.84	\$ 87,402.21	\$ 88,276.23	\$ 89,159.00	\$ 90,050.59	\$ 90,951.09	\$ 91,860.60	\$ 92,779.21	\$ 93,707.00	\$ 94,644.07	\$ 95,590.51	\$ 96,546.42	\$ 97,511.88	\$ 98,487.00	\$ 99,471.87	\$ 100,466.59	\$ 101,471.25	\$ 102,485.97	\$ 103,510.83	\$ 104,545.93	128
\$ 90,769.95	\$ 91,677.64	\$ 92,594.42	\$ 93,520.37	\$ 94,455.57	\$ 95,400.12	\$ 96,354.13	\$ 97,317.67	\$ 98,290.84	\$ 99,273.75	\$ 100,266.49	\$ 101,269.15	\$ 102,281.85	\$ 103,304.66	\$ 104,337.71	\$ 105,381.09	\$ 106,434.90	\$ 107,499.25	\$ 108,574.24	\$ 109,659.98	\$ 110,756.58	\$ 111,864.15	129
\$ 97,123.84	\$ 98,095.08	\$ 99,076.03	\$ 100,066.79	\$ 101,067.46	\$ 102,078.13	\$ 103,098.91	\$ 104,129.90	\$ 105,171.20	\$ 106,222.92	\$ 107,285.14	\$ 108,358.00	\$ 109,441.58	\$ 110,535.99	\$ 111,641.35	\$ 112,757.76	\$ 113,885.34	\$ 115,024.20	\$ 116,174.44	\$ 117,336.18	\$ 118,509.54	\$ 119,694.64	130
\$ 103,922.51	\$ 104,961.74	\$ 106,011.35	\$ 107,071.47	\$ 108,142.18	\$ 109,223.60	\$ 110,315.84	\$ 111,419.00	\$ 112,533.19	\$ 113,658.52	\$ 114,795.10	\$ 115,943.06	\$ 117,102.49	\$ 118,273.51	\$ 119,456.25	\$ 120,650.81	\$ 121,857.32	\$ 123,075.89	\$ 124,306.65	\$ 125,549.71	\$ 126,805.21	\$ 128,073.26	131
\$ 111,197.09	\$ 112,309.06	\$ 113,432.15	\$ 114,566.47	\$ 115,712.13	\$ 116,869.26	\$ 118,037.95	\$ 119,218.33	\$ 120,410.51	\$ 121,614.62	\$ 122,830.76	\$ 124,059.07	\$ 125,299.66	\$ 126,552.66	\$ 127,818.18	\$ 129,096.36	\$ 130,387.33	\$ 131,691.20	\$ 133,008.11	\$ 134,338.19	\$ 135,681.58	\$ 137,038.39	132
\$ 118,980.88	\$ 120,170.69	\$ 121,372.40	\$ 122,586.12	\$ 123,811.98	\$ 125,050.10	\$ 126,300.60	\$ 127,563.61	\$ 128,839.25	\$ 130,127.64	\$ 131,428.91	\$ 132,743.20	\$ 134,070.64	\$ 135,411.34	\$ 136,765.46	\$ 138,133.11	\$ 139,514.44	\$ 140,909.59	\$ 142,318.68	\$ 143,741.87	\$ 145,179.29	\$ 146,631.08	133
\$ 127,904.45	\$ 129,183.49	\$ 130,475.33	\$ 131,780.08	\$ 133,097.88	\$ 134,428.86	\$ 135,773.15	\$ 137,130.88	\$ 138,502.19	\$ 139,887.21	\$ 141,286.08	\$ 142,698.94	\$ 144,125.93	\$ 145,567.19	\$ 147,022.87	\$ 148,493.09	\$ 149,978.02	\$ 151,477.80	\$ 152,992.58	\$ 154,522.51	\$ 156,067.73	\$ 157,628.41	134
\$ 137,497.28	\$ 138,872.25	\$ 140,260.98	\$ 141,663.59	\$ 143,080.22	\$ 144,511.03	\$ 145,956.14	\$ 147,415.70	\$ 148,889.85	\$ 150,378.75	\$ 151,882.54	\$ 153,401.37	\$ 154,935.38	\$ 156,484.73	\$ 158,049.58	\$ 159,630.08	\$ 161,226.38	\$ 162,838.64	\$ 164,467.03	\$ 166,111.70	\$ 167,772.81	\$ 169,450.54	135
\$ 147,809.58	\$ 149,287.67	\$ 150,780.55	\$ 152,288.36	\$ 153,811.24	\$ 155,349.35	\$ 156,902.85	\$ 158,471.87	\$ 160,056.59	\$ 161,657.16	\$ 163,273.73	\$ 164,906.47	\$ 166,555.53	\$ 168,221.09	\$ 169,903.30	\$ 171,602.33	\$ 173,318.35	\$ 175,051.54	\$ 176,802.05	\$ 178,570.07	\$ 180,355.77	\$ 182,159.33	136
\$ 158,895.30	\$ 160,484.25	\$ 162,089.09	\$ 163,709.98	\$ 165,347.08	\$ 167,000.55	\$ 168,670.56	\$ 170,357.26	\$ 172,060.84	\$ 173,781.45	\$ 175,519.26	\$ 177,274.45	\$ 179,047.20	\$ 180,837.67	\$ 182,646.05	\$ 184,472.51	\$ 186,317.23	\$ 188,180.40	\$ 190,062.21	\$ 191,962.83	\$ 193,882.46	\$ 195,821.28	137
\$ 170,812.44	\$ 172,520.57	\$ 174,245.77	\$ 175,988.23	\$ 177,748.11	\$ 179,525.59	\$ 181,320.85	\$ 183,134.06	\$ 184,965.40	\$ 186,815.05	\$ 188,683.20	\$ 190,570.04	\$ 192,475.74	\$ 194,400.49	\$ 196,344.50	\$ 198,307.94	\$ 200,291.02	\$ 202,293.93	\$ 204,316.87	\$ 206,360.04	\$ 208,423.64	\$ 210,507.88	138
\$ 183,623.38	\$ 185,459.61	\$ 187,314.21	\$ 189,187.35	\$ 191,079.22	\$ 192,990.01	\$ 194,919.91	\$ 196,869.11	\$ 198,837.81	\$ 200,826.18	\$ 202,834.44	\$ 204,862.79	\$ 206,911.42	\$ 208,980.53	\$ 211,070.34	\$ 213,181.04	\$ 215,312.85	\$ 217,465.98	\$ 219,640.64	\$ 221,837.05	\$ 224,055.42	\$ 226,295.97	139
\$ 211,166.88	\$ 213,278.55	\$ 215,411.34	\$ 217,565.45	\$ 219,741.11	\$ 221,938.52	\$ 224,157.90	\$ 226,399.48	\$ 228,663.48	\$ 230,950.11	\$ 233,259.61	\$ 235,592.21	\$ 237,948.13	\$ 240,327.61	\$ 242,730.89	\$ 245,158.20	\$ 247,609.78	\$ 250,085.88	\$ 252,586.73	\$ 255,112.60	\$ 257,663.73	\$ 260,240.37	140

File Attachments for Item:

2. 2nd Reading- An Ordinance adopting non-operating budgets for the fiscal year 2026 beginning July 1, 2025 and ending June 30, 2026, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)

AN ORDINANCE**NO _____**

AN ORDINANCE ADOPTING NON-OPERATING BUDGETS FOR THE FISCAL YEAR 2026 BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, AND APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:**SECTION 1.**

The non-operating budgets for FY26 are proposed in the amount set forth in each section and as outlined in the following sections of the ordinance.

SECTION 2.

The Urban Development Action Grant Fund proposed in the amount of \$15,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for activities under the grant program.

SECTION 3.

The HOME Program Fund proposed in the amount of \$4,018,227 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for purposes related to the Home Investment Partnership Program.

SECTION 4.

The Multi-Governmental Fund Budget proposed in the amount of \$7,446,062 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund programs from various state and federal agencies.

SECTION 5.

The American Rescue Plan Fiscal Recovery Fund Budget proposed in the amount of \$15,412,226 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for monies received from the Federal and State government.

SECTION 6.

The Hotel/Motel Tax Fund proposed in the amount of \$6,700,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide funding for CCVB and programs and activities identified in the Master Tourism Plan.

SECTION 7.

The Police Forfeiture Fund proposed in the amount of \$100,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 8.

The County Drug Abuse Treatment Fund proposed in the amount of \$170,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of drug abuse treatment and education programs related to controlled substances and marijuana.

SECTION 9.

The VICE/Special Operations Forfeiture Fund proposed in the amount of \$300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide law enforcement activities.

SECTION 10.

The Penalty and Assessment Fund proposed in the amount of \$2,000,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the operation and staffing of correctional, detention and jail facilities.

SECTION 11.

The Sheriff Forfeiture Fund proposed in the amount of \$300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 12.

The Benning Technology Park Tax Allocation District Fund proposed in the amount of \$70,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the Benning Technology Park Tax Allocation District whose designated boundaries includes 51 tax parcels and 299 acres located within the confines of the Southeast Columbus Redevelopment Area.

SECTION 13.

The 6th Avenue/Liberty District Tax Allocation District Fund proposed in the amount of \$700,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the 6th Avenue/Liberty District Tax Allocation District whose designated boundaries includes 599 tax parcels and 296 acres located within the boundaries of the River District Redevelopment Area.

SECTION 14.

The Uptown District Tax Allocation District Fund proposed in the amount of \$3,400,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the Uptown Tax Allocation District whose designated boundaries includes 389 tax parcels and 194 acres located within the boundaries of the River District Redevelopment Area.

SECTION 15.

The 2nd Avenue/City Village Tax Allocation District Fund proposed in the amount of \$800,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the 2nd Avenue/City Village Tax Allocation District whose designated boundaries includes 990 tax parcels and 371 acres located within the boundaries of the River District Redevelopment Area.

SECTION 16.

The MidTown West Tax Allocation District Fund proposed in the amount of \$1,000,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the MidTown West Tax Allocation District whose designated boundaries includes 942 tax parcels and 325.1 acres located within the boundaries of the MidTown Redevelopment Area.

SECTION 17.

The MidTown East Tax Allocation District Fund proposed in the amount of \$170,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the MidTown East Tax Allocation District whose designated boundaries includes 61 tax parcels and 92.9 acres located within the boundaries of the MidTown Redevelopment Area.

SECTION 18.

The Midland Commons Tax Allocation District Fund proposed in the amount of \$590,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026 is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes whose designated boundaries includes five (5) tax parcels and approximately 289 acres located within the boundaries of the Midland Commons Redevelopment Area.

SECTION 19.

The South Columbus River District Tax Allocation District Fund proposed in the amount of \$55,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes whose designated boundaries includes six (6) tax parcels and approximately 212 acres located within the boundaries of the South Columbus River District Redevelopment Area.

SECTION 20.

The Law Library Fund proposed in the amount of \$300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for certain fees received from the various courts of the Government. The resources are restricted by state law for support of the Law Library.

SECTION 21.

The Local Government's Share of Opioid Settlement Payments Fund proposed in the amount of \$350,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for programs, services, and equipment used towards the prevention and treatment of opioid addiction and related disorders; providing resources to law enforcement agencies to address the opioid crisis; increasing the number of professionals who provide treatment for opioid addiction; educating medical professionals regarding the safe and effective prescribing of, and then tapering off of, opioids; and treatment and prevention of opioid use disorder in incarcerated populations.

SECTION 22.

The 2021 Sales Tax Proceeds Fund proposed in the amount of \$49,000,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the monies received from the 2021 special purpose local option sales tax.

SECTION 23.

The Special (Capital) Projects Fund proposed in the amount of \$25,334,007 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the General, Stormwater (Sewer), Paving funds.

SECTION 24.

The Transportation Special Purpose Local Option Sales Tax (TSPLOST) Fund proposed in the amount of \$112,550,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the TSPLOST project and discretionary funds.

SECTION 25.

The 1999 Sales Tax Proceeds Account Project Fund proposed in the amount of \$4,460,155 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects supported by the 1999 sales tax.

SECTION 26.

The Columbus Building Authority Revenue Bonds, 2003A Series Fund proposed in the amount of \$250,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, such as storm water enhancements.

SECTION 27.

The Columbus Building Authority Revenue Bonds, 2003B Series Fund proposed in the amount of \$5,073,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the projects of the 2003 taxable lease revenue bonds for the construction of a parking garage.

SECTION 28.

The Columbus Building Authority Lease Revenue Bonds, 2018 Series Fund proposed in the amount of \$130,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects of the 2018 lease revenue bond for construction and equipping of life safety improvements at the Government Center, renovation of the South Commons Softball Park, and to conduct a needs assessment study for a new Judicial and Government Center.

SECTION 29.

The Columbus Building Authority Lease Revenue Bonds, 2022A Series Fund proposed in the amount of \$3,218,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects of the 2022A lease revenue bond for the acquisition of approximately 3.5932 acres of land in downtown Columbus, together with buildings, a parking deck and related facilities thereon lactated, and the renovation and improvement of such buildings, structures, and related facilities for use by Columbus in the performance of its governmental, administrative, and proprietary functions.

SECTION 30.

The 2021 Sales Tax Proceeds Project Fund proposed in the amount of \$75,881,469 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund projects supported by the 2021 Sales Tax Proceeds Account including Road projects and acquisition, construction and equipping of various Capital projects.

SECTION 31.

The G.O. Sales Tax Bonds, Series 2022 Fund proposed in the amount of \$116,300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for proceeds from the 2022 G.O. sales tax bonds for acquiring, constructing, and equipping of new judicial facilities.

SECTION 33.

The Family and Youth Coalition Fund proposed in the amount of \$52,500 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for monies received from the state of Georgia for Family, Youth and Coalition services.

SECTION 34.

Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to affect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein. The funds contained in this Ordinance may be increased or decreased without immediate Council approval but will be submitted to Council in periodic adjustments. Authority is extended to the City Manager, or the Finance Director on the authority delegated by the City Manager to affect any carryovers necessary for the continued operation of any of the non-operating funds.

SECTION 35.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 3rd day of June 2025; introduced a second time at a regular meeting held on the 10th day of June 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

3. 2nd Reading- An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

AN ORDINANCE**NO _____**

An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided for Governmental Contributions to the Employees' Retirement Plan; and

WHEREAS, Actuarial Consultants have evaluated the Plan and thus determined that the amount of \$7,666,846 is required to fund the Plan in the fiscal year ending June 30, 2026. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of the active participants in the Plan for the previous fiscal year is as follows: Consolidated Government, 69.19% or \$5,304,691; Columbus Board of Water Commissioners, 20.19% or \$1,547,936; Hospital Authority of Columbus, 8.91% or \$683,116 and Columbus Airport Commission, 1.71% or \$131,103.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following monthly contributions for fiscal year 2026 to the Finance Director of the Consolidated Government as their prorated share of the contributions, payable at the first of each month:

Consolidated Government	\$ 442,057.58
Columbus Board of Water Commissioners	\$ 128,994.67
Hospital Authority of Columbus	\$ 56,926.33
Columbus Airport Commission	\$ 10,925.25

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 3rd day of June 2025; introduced a second time at a regular meeting of said Council held on the 10th day of June 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

Agenda Item #

**Columbus Consolidated Government
Council Meeting**

June 3, 2025

Agenda Report #

TO: Mayor and Council

SUBJECT: **Pension Plan Funding Ordinances**

INITIATED: Human Resources Department

Recommendation: Approve pension ordinances that provide governmental contributions to the Columbus, Georgia Employees' Pension Plans for the fiscal year beginning July 1, 2025.

Background: Annual contributions are required to fund the following Pension Plans based on the July 1, 2024 Actuarial Valuation prepared by Southern Actuarial Services and approved by the Board of Trustees of the Pension Fund:

1. Columbus, Georgia Employees' Pension Plan for General Government Employees
2. Columbus, Georgia Employees' Pension Plan for Employees of the Department of Public Safety
3. Columbus, Georgia Employees Major Disability Income Plan
4. Columbus, Georgia Employees Death Benefit Escrow Plan

Analysis: There is a budgetary and financial impact.

Legal: The City Attorney has reviewed a copy of the "Pension Plan Funding Ordinances" and approved them as to form.

Financial Considerations: Funding of the minimum required contributions beginning July 1, 2025 through June 30, 2026.

Recommendation/Actions: Finance and Human Resources recommend the approval of the above ordinances.

File Attachments for Item:

4. 2nd Reading- An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

AN ORDINANCE**NO _____**

An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided for governmental contributions to the Public Safety Employees' Pension Plan for the benefit of eligible employees; and

WHEREAS, the Actuarial Consultants have evaluated the Public Safety Employees' Pension Plan and thus determined that the funding required for fiscal year ending June 30, 2026, is \$12,252,945. The annual amount to be prorated among the CCG Public Safety Employees is 99.50% or \$12,191,680 and Columbus Airport Commission Public Safety Employees is 0.50% or \$61,265.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following monthly contributions for fiscal year 2026 to the Finance Director of the Consolidated Government as their prorated share of the contributions, payable at the first of each month:

Consolidated Government	\$1,015,973.33
Columbus Airport Commission	\$ 5,105.42

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 3rd day of June 2025; introduced a second time at a regular meeting of said Council held on the 10th day of June 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

5. 2nd Reading- An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia established a Major Disability Income Plan for employees; and

WHEREAS, Actuarial Consultants have evaluated the Major Disability Income Plan and thus determined that the amount of \$253,518 is required to fund the Plan for the fiscal year ending June 30, 2026. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of the active participants in the Plan for the previous fiscal year is as follows: Consolidated Government 82.96% or \$210,318; Columbus Board of Water Commissioners, 11.02% or \$27,938; Hospital Authority of Columbus, 4.86% or \$12,321, and the Columbus Airport Commission, 1.16 % or \$2,941.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following contributions for fiscal year 2025 to the Finance Director of the Consolidated Government as their prorated share of the cost of the Major Disability Income Plan by July 15th:

Consolidated Government	\$ 210,318
Columbus Board of Water Commissioners	\$ 27,938
Hospital Authority of Columbus	\$ 12,321
Columbus Airport Commission	\$ 2,941

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 3rd day of June 2025; introduced a second time at a regular meeting of said Council held on the 10th day of June 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

6. 2nd Reading- An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided a Death Benefit Escrow Fund for employees; and

WHEREAS, Actuarial Consultants have evaluated the Death Benefit Escrow Plan and thus determined that the amount of \$267,546 is required to fund the Plan for fiscal year ending June 30, 2026. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of active participants in the Plan for the previous fiscal year is as follows: Consolidated Government, 82.96% or \$221,955; Columbus Board of Water Commissioners, 11.02% or \$29,484; Hospital Authority of Columbus, 4.86% or \$13,003, and the Columbus Airport Commission, 1.16% or \$3,104.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following contributions for fiscal year 2026 to the Finance Director of the Consolidated Government as their prorated share of the cost of the Death Benefit Escrow Fund by July 15th:

Consolidated Government	\$ 221,955
Columbus Board of Water Commissioners	\$ 29,484
Hospital Authority of Columbus	\$ 13,003
Columbus Airport Commission	\$ 3,104

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 3rd day of June 2025; introduced a second time at a regular meeting of said Council held on the 10th day of June 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

7. 2nd Reading- An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal to update the landfill, residential and commercial waste disposal fees, to update the guidelines for an offset to the residential rate for low-income households; and for other purposes (Budget Review Committee)

AN ORDINANCE

No. _____

An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal to update the landfill, residential and commercial waste disposal fees, to update the guidelines for an offset to the residential rate for low-income households; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Sections 13-169 (1) and 13-169 (2) of the Columbus Code of Ordinances are hereby deleted in its entirety and new Sections 13-169 (1) and 13-169 (2) are inserted to read as follows:

For the service of collection and disposal of garbage, trash, and other solid waste, businesses, industries, and all non-residential institutions in the city requiring such services shall be charged as follows:

- (1) A minimum rate of \$26.00 per month for one (1) 95-gallon container for the disposal of garbage/trash and one (1) 95-gallon container for the disposal of recyclables collected at the curbside or on the city right-of-way. Businesses, industries, and all nonresidential institutions are limited to one (1) additional container for the disposal of garbage/trash at the same cost assessed for an additional cart under the residential collection program. Collection will occur along with regular waste collection schedules.
- (2) A minimum rate of \$32.67 per month for one (1) 95-gallon container for the disposal of garbage/trash and one (1) 95-gallon container for the disposal of recyclables collected off city right-of-way or on private property. Businesses, industries, and all nonresidential institutions are limited to one (1) additional container for the disposal of garbage/trash at the same cost assessed for an additional cart under the residential collection program. Collection will occur along with regular waste collection schedules.

SECTION 2.

Section 13-169.1 (a) of the Columbus Code of Ordinances is hereby deleted in its entirety and a new Section 13-169.1 (a) is inserted to read as follows:

(a) A charge for the services of collection and disposal of garbage, trash, and other solid waste including yard waste, in Columbus, Georgia for any residential property shall be as follows:

- (1) A rate of \$24.00 per month for waste collection services at the curb or on city right-of-way. Residential households may purchase additional garbage, trash, or yard waste containers at a one-time cart fee of \$55.00 for each additional container.

- (2) An offset of 25% per month, rounded to the nearest dime, for a low-income household collection service at the curb or on the city right-of-way.
A low income household is one which receives food stamps, aid to families with dependent children or has a total yearly income below the poverty income line guidelines for family units in the United States set by the United States Department of Health and Human Services, or its successor, said guidelines now being set forth presently in the Federal Register, Vol. 90, No. 11, January 17, 2025 (Document no. 2025-01377), pp. 5917-5918 as follows:

SIZE OF FAMILY UNIT	POVERTY
1	\$ 15,650
2	\$ 21,150
3	\$ 26,650
4	\$ 32,150
5	\$ 37,650
6	\$ 43,150
7	\$ 48,650
8	\$ 54,150
For each additional person, add	\$ 5,500

“Such guidelines will be adjusted annually according to the Federal Register.”

SECTION 3.

Section 13-169.1 (j) of the Columbus Code of Ordinances is hereby deleted in its entirety and a new Section 13-169.1 (j) is inserted to read as follows:

(j) The fees for collecting branches, limbs and trunks of trees to be removed from private property by the department of public works are as follows:

Per load	\$50.00
Per ton	\$76.50

- (1) An offset of 25 percent as described in section 13-169.1(2) shall be applied to low-income households.
- (2) The above rates shall be assessed on the customers' water and sewer bill and shown as a separate and distinct item on said bill and shall be paid in full by the due date as shown on said bill.
- (3) Should the aforesaid charge for tree disposal not be paid by said due date, action

shall be taken as specified in section 13-169.1(e), (f), and (g).

SECTION 4.

Sections 13-170 (a) and 13-170 (d) of the Columbus Code of Ordinances are hereby deleted in its entirety and new Sections 13-170 (a) and 13-170 (d) are inserted to read as follows:

(a) A person (including private or non-governmental nonprofit organizations, which are exempt from ad valorem taxes, including the Muscogee County School District) who shall direct a vehicle into a sanitary landfill for the purpose of dumping solid waste therein shall pay according to the following schedule:

Effective date	July 1, 2025
Putrescible waste per ton	\$85.00
Construction and demolition waste per ton	\$85.00
Inert waste per ton	\$76.50
Special handling per ton	\$102.50

Tires:

Per ton\$110.00

Off-road tires:

Per ton\$270.00

Special handling. Solid waste requiring special handling shall be charged per vehicle at the rate designated. The following solid waste, plus any like items, as determined by the city manager, shall be classified in the special handling category:

- (1) Metal nuggets.
- (2) All liquids to include soft drinks, wine, beer and juice, the handling of which must be scheduled 24 hours in advance by the landfill division.
- (3) All animal entrails.
- (4) Carpet strips and bundles.
- (5) Cotton bales.
- (6) Wastewater solids.
- (7) Any food products or written documents that must be covered immediately, the handling of which must be scheduled 24 hours in advance by the landfill division.
- (8) Tobacco products.
- (9) Paint filters.
- (10) Wire, cable, or metal bonds if consisting of more than 30 percent of the land.
- (11) All products containing asbestos.

(d) All landfill fees shall be effective as specified Section 13-170 (a). Disposal will be available in accordance with posted schedules at each landfill except on Sundays and holidays authorized by the Council.

SECTION 5.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 3rd day of June 2025; introduced a second time at a regular meeting of said Council held on the 10th day of June 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

8. 1st Reading: REZN-04-25-0678: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 1012 31st Street (parcel # 015-008-023) from Residential Multifamily – 2 (RMF2) to Residential Multifamily – 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett)

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **1012 31st Street** (parcel # 015-008-023) from Residential Multifamily – 2 (RMF2) to Residential Multifamily – 1 (RMF1) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:**Section 1.**

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Residential Multifamily – 2 (RMF2) to Residential Multifamily – 1 (RMF1) Zoning District.

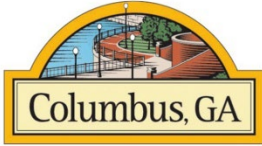
“All that tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, and in a survey of lands of RoseHill Company and designated in said survey Lot Number Eight (8) in Block lettered D, and more particularly described as follows: Said lot commencing at a point on the south side of Thirty-first Street One Hundred and Fifty (150) feet east of Tenth Avenue and running thence east along the south side Thirty-first Street a distance of Fifty (50) feet and squarely back south, of uniform width, One Hundred and Fifty (150) feet.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of June 2025; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey Mclemore
 Clerk of Council

B. H. “Skip” Henderson, III
 Mayor



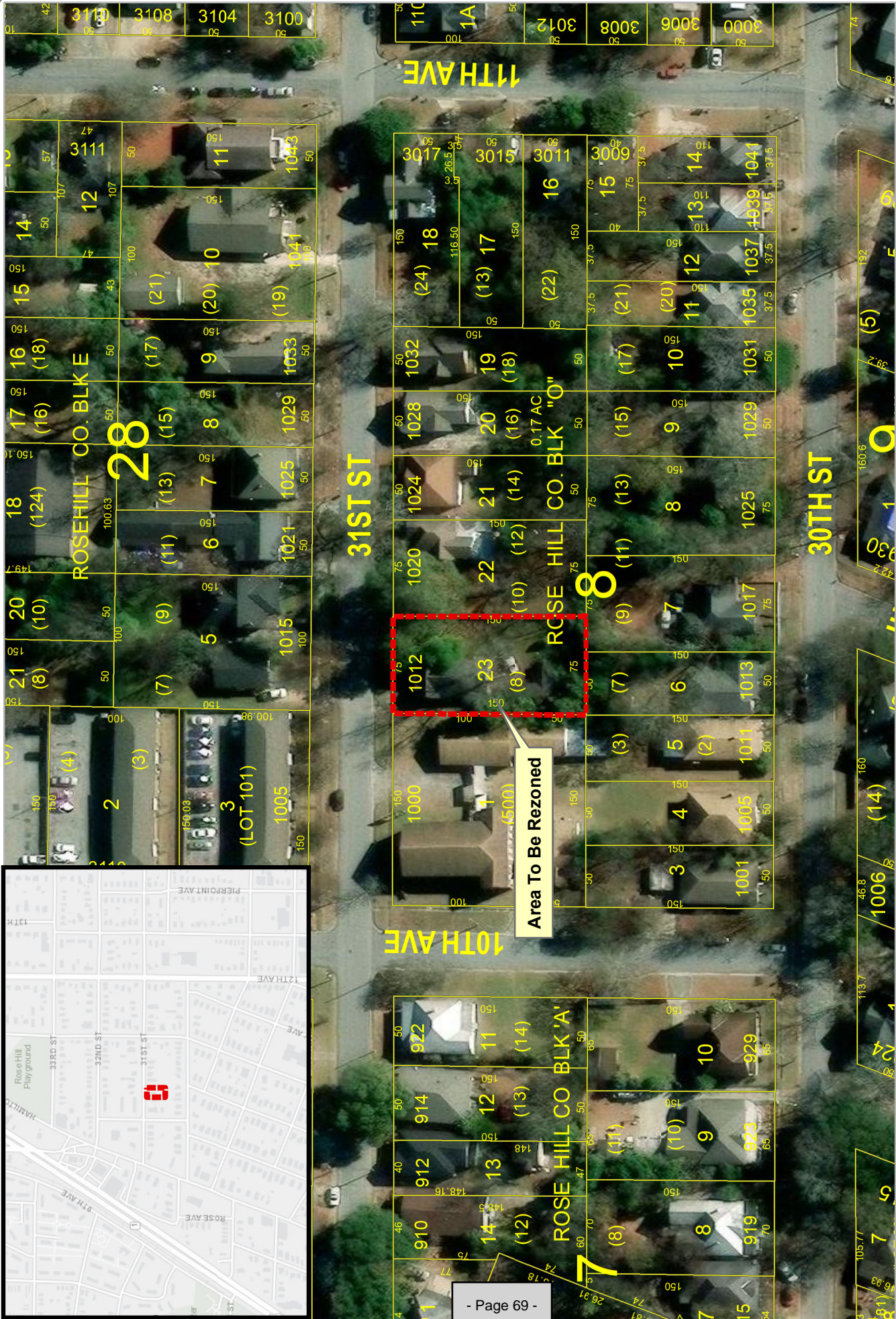
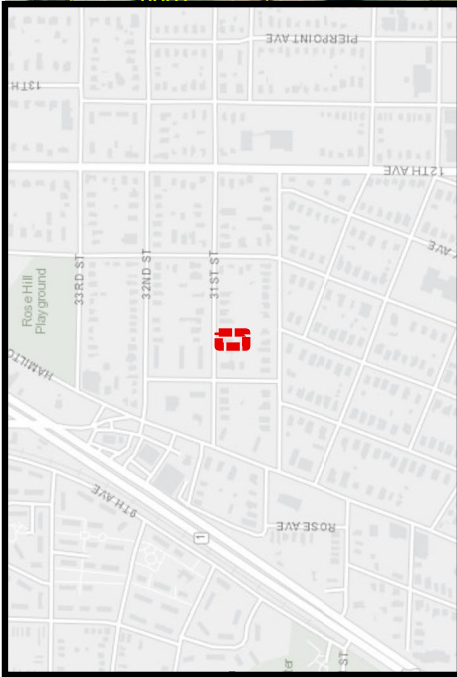
CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-25-0678

Applicant:	Plutarco Realty, LLC
Owner:	Plutarco Realty, LLC
Location:	1012 31 st Street
Parcel:	015-008-023
Acreage:	0.26 Acres
Current Zoning Classification:	Residential Multifamily – 2
Proposed Zoning Classification:	Residential Multifamily – 1
Current Use of Property:	Single Family Residential
Proposed Use of Property:	Single Family Residential
Council District:	District 8 (Garrett)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area D
Current Land Use Designation:	Single Family Residential

Future Land Use Designation:	Single Family Residential	
Compatible with Existing Land-Uses:	Yes	
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.	
City Services:	Property is served by all city services.	
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.	
S Surrounding Zoning:	North	Residential Multifamily – 2 (RMF2)
	South	Single Family Residential – 4 (SFR4)
	East	Residential Multifamily – 2 (RMF2)
	West	Residential Multifamily – 2 (RMF2)
Reasonableness of Request:	The request is compatible with existing land uses.	
School Impact:	N/A	
Buffer Requirement:	N/A	
Attitude of Property Owners:	Forty Three (43) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.	
	Approval	0 Responses
	Opposition	0 Responses
Additional Information:	Existing Single Family residence	
Attachments:	Aerial Land Use Map Location Map Zoning Map Existing Land Use Map Future Land Use Map Flood Map	



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Aerial Map for REZN 04 - 25 - 0678

Map 015 Block 008 Lot 023

Planning Department-Planning Division

Prepared By Planning GIS Tech

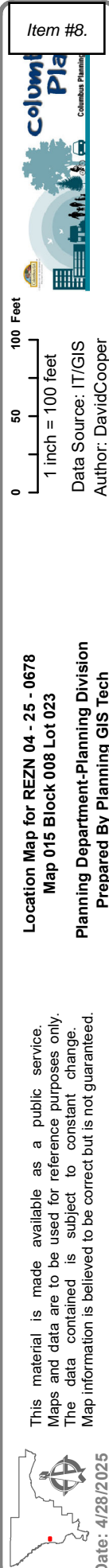
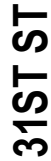


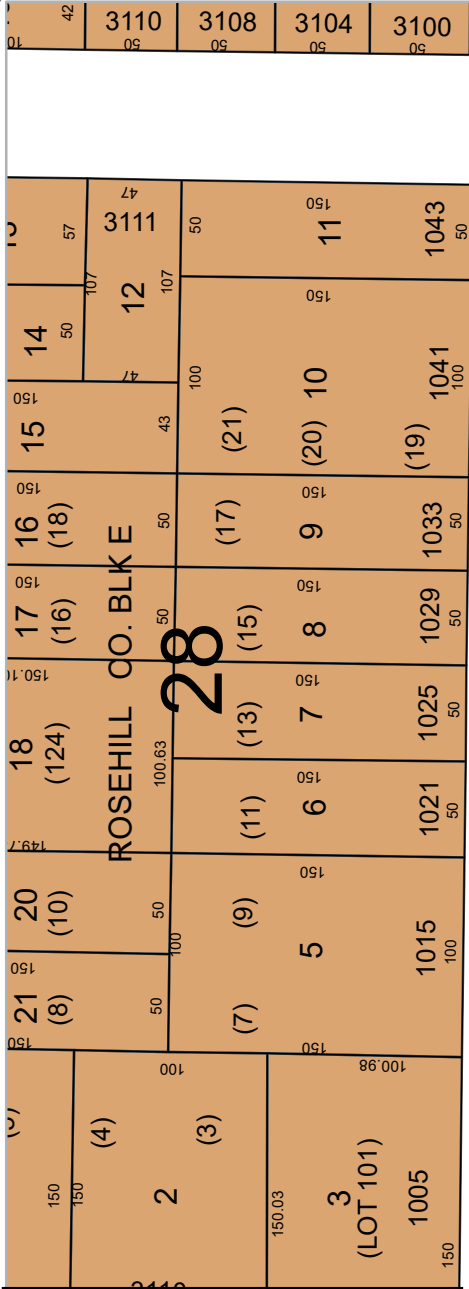
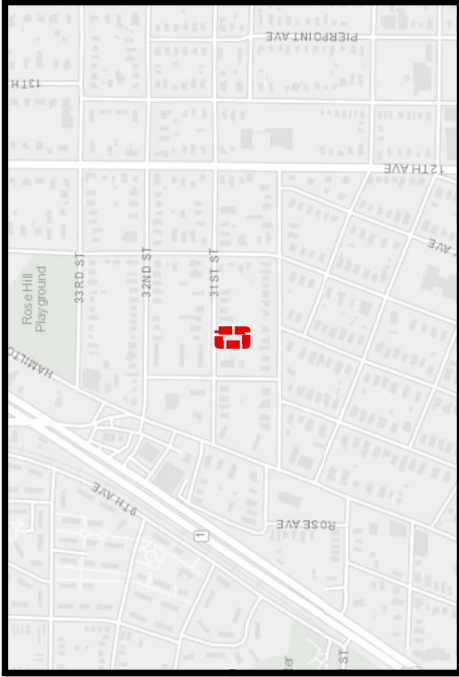
Data Source: IT/GIS

Author: DavidCooper



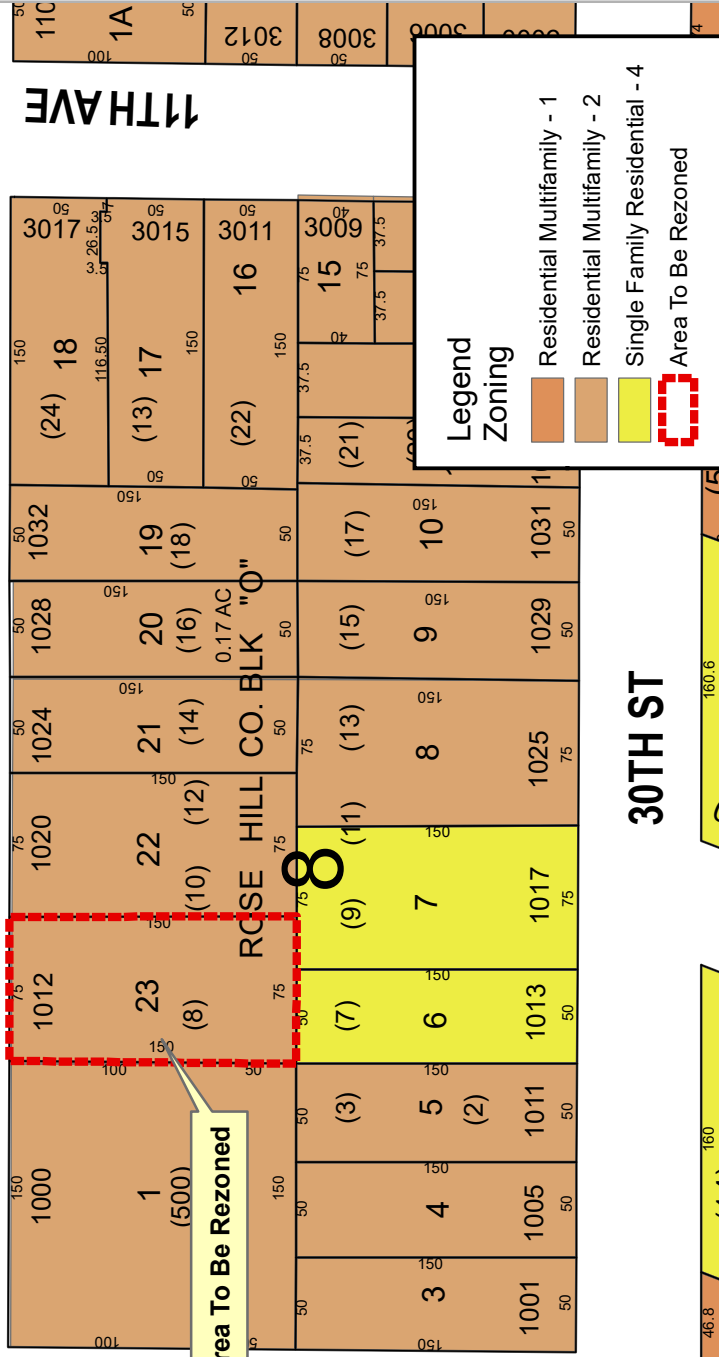
Item #8.





31ST ST

10TH AVE



**Legend
Zoning**

- Residential Multifamily - 1
- Residential Multifamily - 2
- Single Family Residential - 4
- Area To Be Rezoned



Date: 4/28/2025

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Zoning Map for REZN 04 - 25 - 0678

Map 015 Block 008 Lot 023

Planning Department-Planning Division

Prepared By Planning GIS Tech

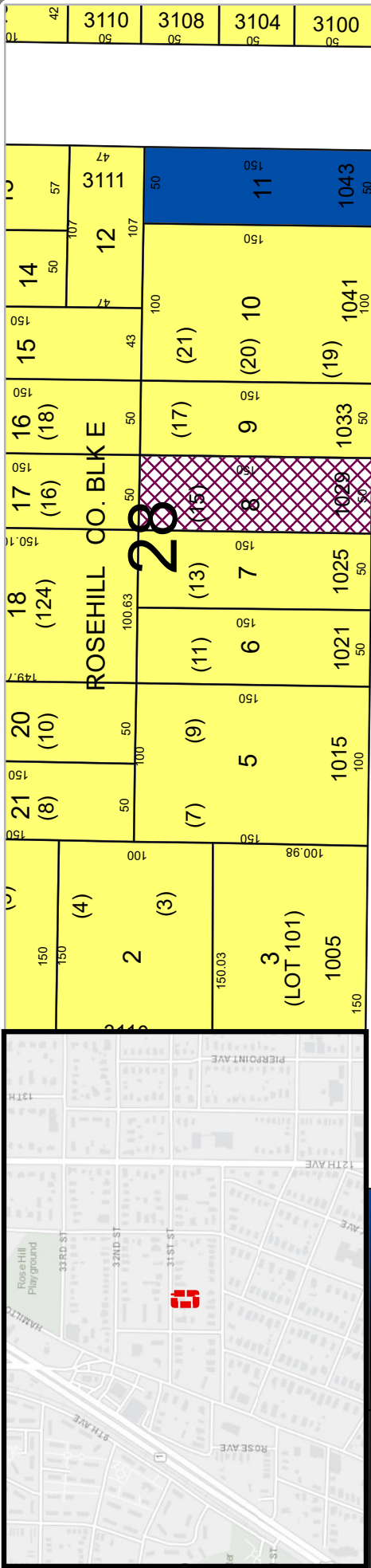


Data Source: IT/GIS

Author: DavidCooper

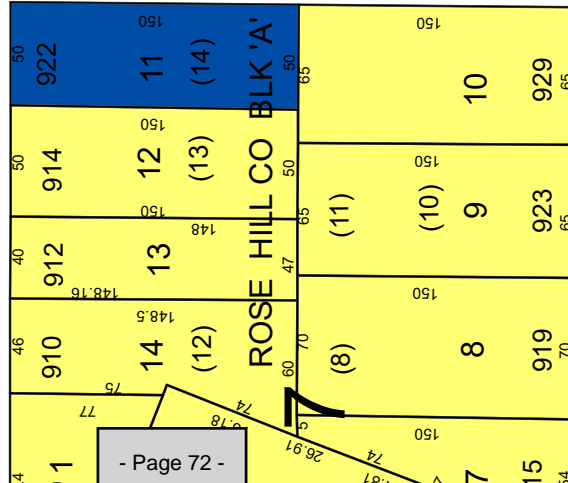


Item #8.

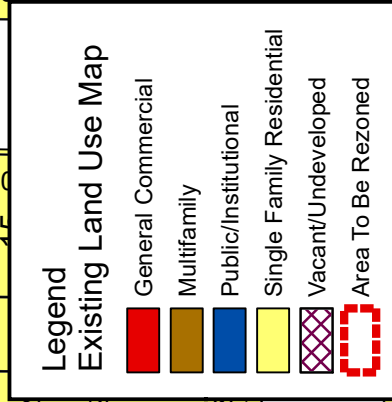


31ST ST

10TH AVE



Area To Be Rezoned



30TH ST



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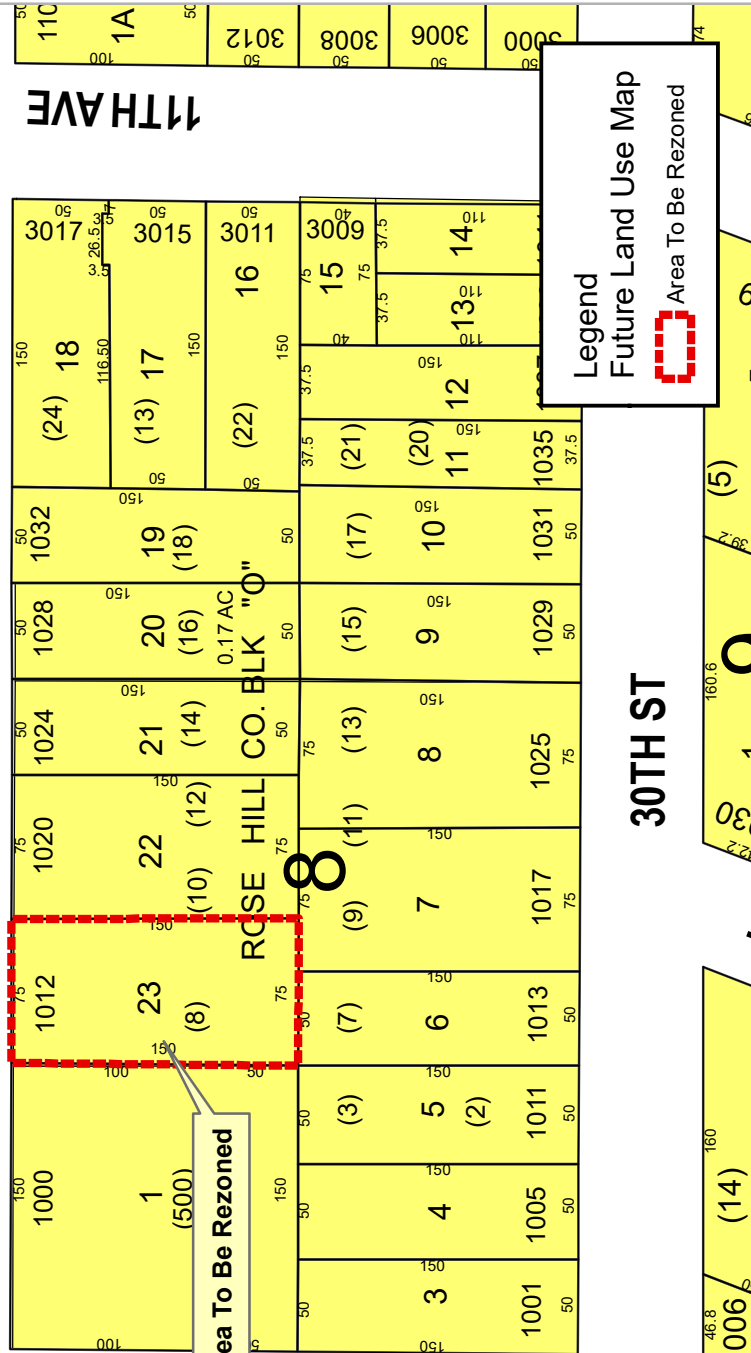
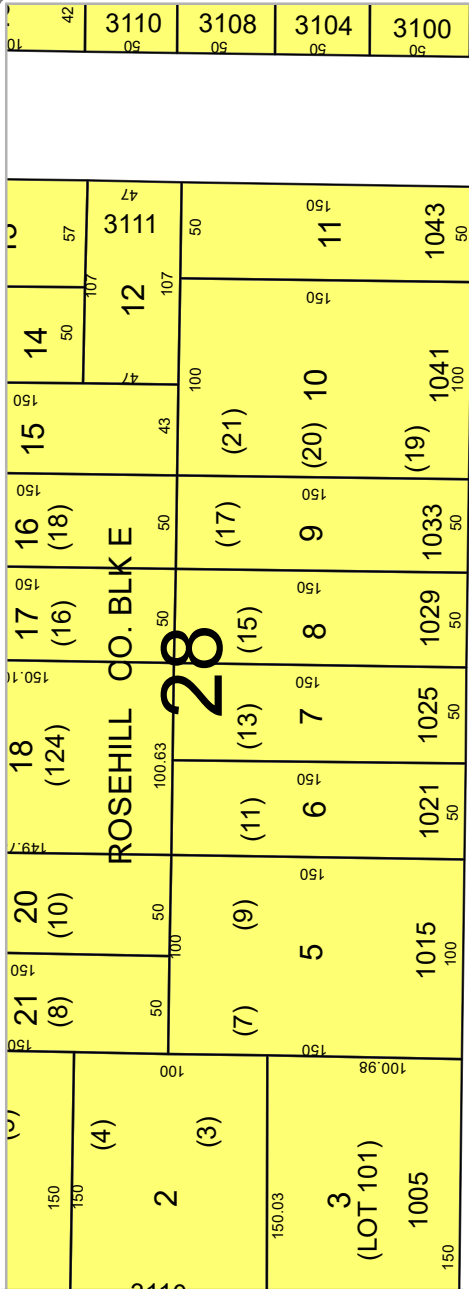
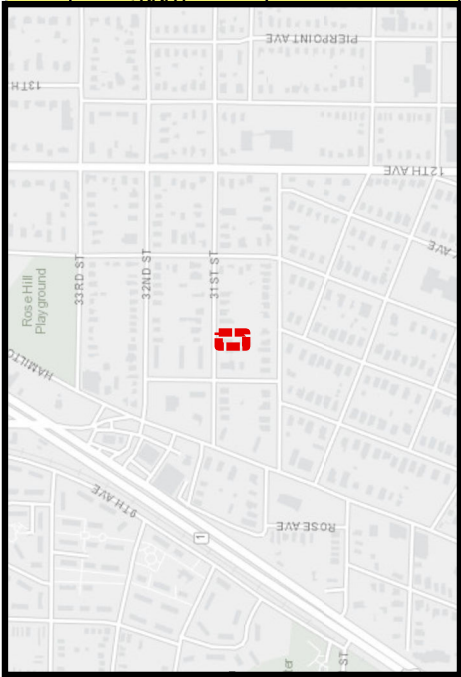
Date: 4/28/2025

Existing Land use Map for REZN 04 - 25 - 0678
Map 015 Block 008 Lot 023
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 50 100 Feet
1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper



Item #8.



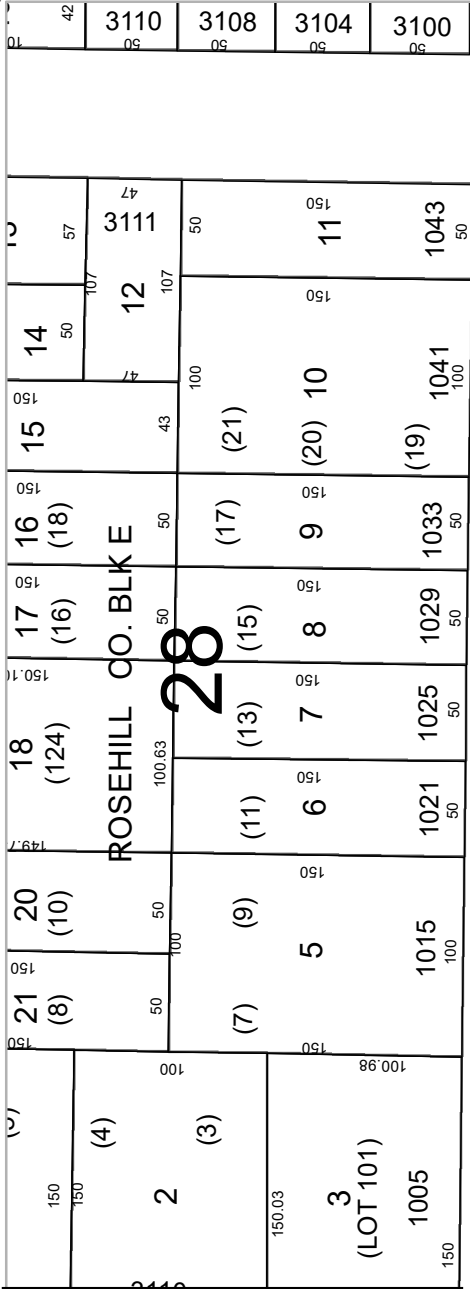
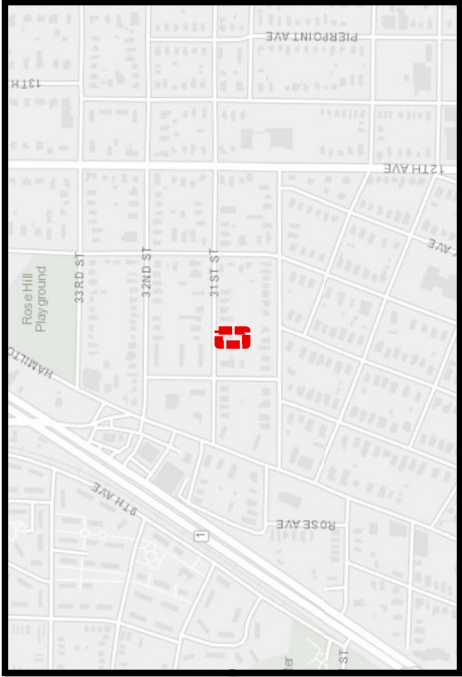
This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Future Land Use Map for REZN 04 - 25 - 0678
Map 015 Block 008 Lot 023
Planning Department-Planning Division
Prepared By Planning GIS Tech



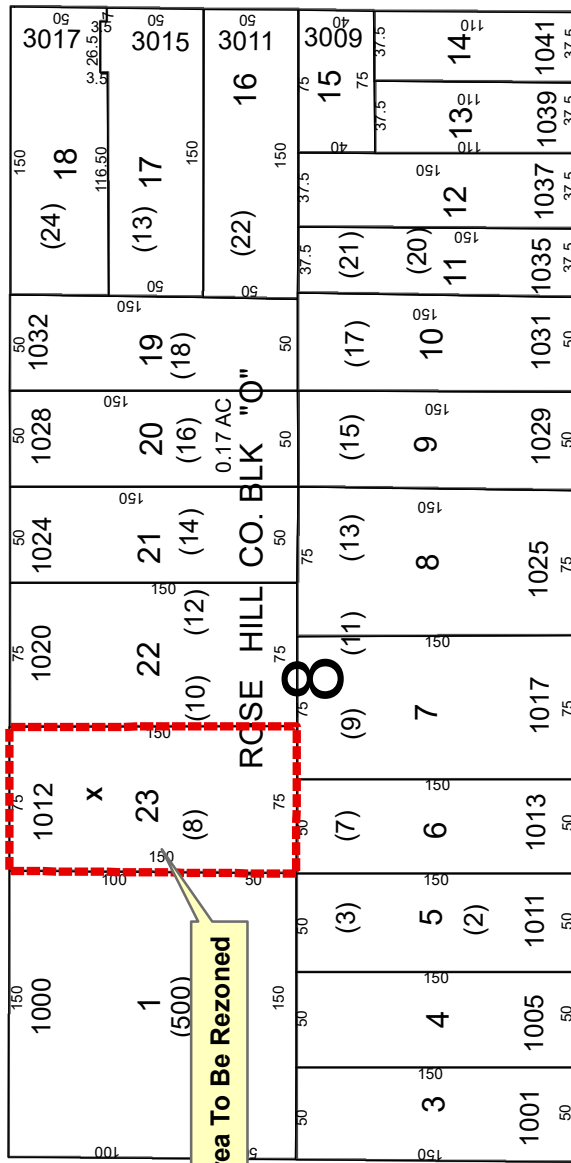
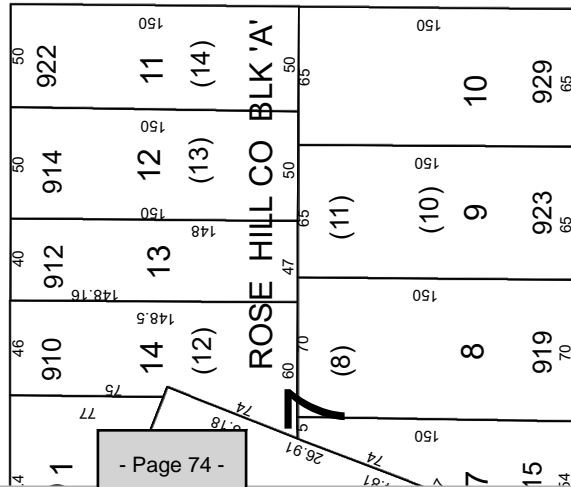
Item #8.

1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper




31ST ST

10TH AVE



30TH ST






Date: 4/28/2025

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Flood Hazard Map for REZN 04 - 25 - 0678
Map 015 Block 008 Lot 023
Planning Department-Planning Division
Prepared By Planning GIS Tech

Item #8.



1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper

File Attachments for Item:

9. 1st Reading- REZN-004-25-0706: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at Schley Road and River Road (part of parcel # 175-001-001, Lots PS20 and PS30) from Residential Estate – 10 (RE10) Zoning District to Residential Estate – 1 (RE1) Zoning District. (Planning Department and Staff recommend approval) (Councilor Davis)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **Schley Road and River Road** (part of parcel # 175-001-001, Lots PS20 and PS30) from Residential Estate – 10 (RE10) Zoning District to Residential Estate – 1 (RE1) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Residential Estate – 10 (RE10) Zoning District to Residential Estate – 1 (RE1) Zoning District.

Lot PS20

“All that tract or parcel of land being Part of Land Lot 209, 19th District, Columbus, Muscogee County, Georgia, being more particularly describes as follows: BEGIN at concrete monument at the northwesterly end of a mitered corner marking the intersection of the easterly line of River Road and northerly line of Schley Road; thence North 09 degrees 43 minutes 13 seconds West, along the easterly line of River Road, 80.18 feet to a concrete monument; thence continue along said street line, North 11 degrees 04 minutes 00 seconds West, 132.45 feet to an iron stake at the intersection of said street line and the northerly line of Land Lot 209; thence leaving River Road, along the northerly line of Land Lot 209, South 89 degrees 20 minutes 21 seconds East, 476.50 feet to an iron stake; thence leaving the northerly line of Land Lot 209, South 00 degrees 21 minutes 51 seconds East, 84.64 feet to an iron stake on the northerly line of Schley Road; thence southwesterly along the northerly line of Schley Road, along the arc of a counterclockwise curve (said arc having a radius of 774.82 feet and being subtended by a 367.99 foot chord bearing South 69 degrees 55 minutes 57 seconds West), 371.54 feet to a concrete monument; thence continue along said street line, North 33 degrees 44 minutes 30 seconds West, 30.33 feet to a concrete monument; thence continue along said street line, South 55 degrees 55 minutes 50 seconds West, 59.72 feet to a concrete monument at the southeasterly end of mitered corner forming the intersection of the easterly line of River Road and northerly line of Schley Road; thence along said miter, North 59 degrees 05 minutes 15 seconds West, 30.40 feet to a concrete monument and the POINT OF BEGINNING, containing 1.60 acres.”

Lot PS30

“All that tract or parcel of land being Part of Land Lot 209, 19th District, Columbus, Muscogee County, Georgia, being more particularly describes as follows: BEGIN at concrete monument marking the intersection of the easterly line of River Road and southerly line of Schley Road; thence North 61 degrees 05 minutes 46 seconds East, along the southerly line of Schley Road, 119.73 feet to an iron stake; thence continue along said street line, North 33 degrees 16 minutes 24 seconds West, 35.29 feet to a concrete monument; thence continue along said street line,

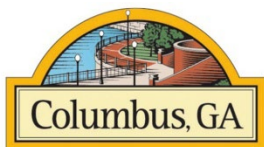
along the arc of a clockwise curve (said arc having a radius of 734.82 feet and being subtended by a 345.45 foot chord bearing North 69 degrees 48 minutes 08 seconds East), 348.71 feet to an iron stake; thence leaving Schley Road, South 01 degree 23 minutes 24 seconds West, 481.23 feet to an iron stake; thence North 88 degrees 36 minutes 36 seconds West, 371.78 feet to an iron stake on the easterly line of River Road; thence North 03 degrees 56 minutes 41 seconds West, along the easterly line of Rive Road, 28.20 feet to a concrete monument; thence continue along said street line, along the arc of a counterclockwise curve (said arc having a radius of 3645.0 feet and being subtended by a 238.53 foot chord bearing North 05 degrees 51 minutes 59 seconds West), 238.58 feet to a concrete monument and the POINT OF BEGINNING, containing 3.62 acres.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of June 2025; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey Mclemore
 Clerk of Council

B. H. “Skip” Henderson, III
 Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-25-0706

Applicant:	Philip T Schley
Owner:	Philip T Schley
Location:	1001 Schley Road
Parcel:	Part of 175-001-001
Acreage:	5.22 Acres
Current Zoning Classification:	Residential Estate - 10
Proposed Zoning Classification:	Residential Estate - 1
Current Use of Property:	Agriculture
Proposed Use of Property:	Single Family Residential
Council District:	District 2 (Davis)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Vacant/Undeveloped

Future Land Use Designation:	Rural Residential								
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>Harris County</td></tr> <tr> <td>South</td><td>Residential Estate – 10 (RE10)</td></tr> <tr> <td>East</td><td>Residential Estate – 10 (RE10)</td></tr> <tr> <td>West</td><td>Residential Estate – 1 (RE1)</td></tr> </table>	North	Harris County	South	Residential Estate – 10 (RE10)	East	Residential Estate – 10 (RE10)	West	Residential Estate – 1 (RE1)
North	Harris County								
South	Residential Estate – 10 (RE10)								
East	Residential Estate – 10 (RE10)								
West	Residential Estate – 1 (RE1)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	N/A								
Attitude of Property Owners:	<p>One (1) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.</p> <table> <tr> <td>Approval</td><td>0 Responses</td></tr> <tr> <td>Opposition</td><td>0 Responses</td></tr> </table>	Approval	0 Responses	Opposition	0 Responses				
Approval	0 Responses								
Opposition	0 Responses								
Additional Information:	Create two single family residential parcels.								
Attachments:	Aerial Land Use Map Location Map Zoning Map Existing Land Use Map Future Land Use Map Flood Map								



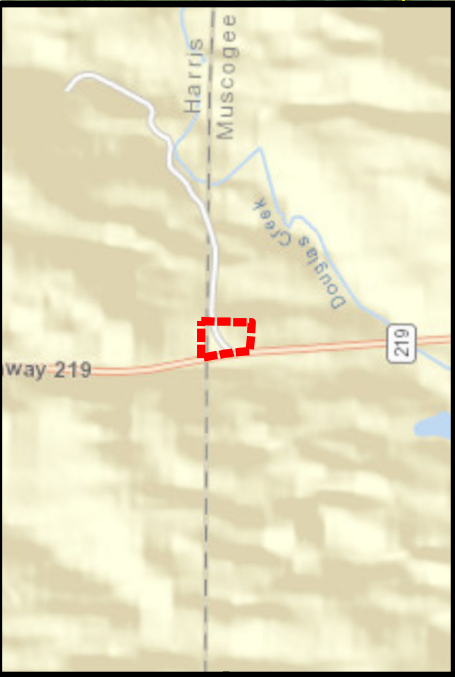
Area To Be Rezoned

SCHLEY RD

Harris County

Muscogee County

RIVER RD



0 100 200 Feet
1 inch = 200 feet

Data Source: IT/GIS
Author: David Cooper

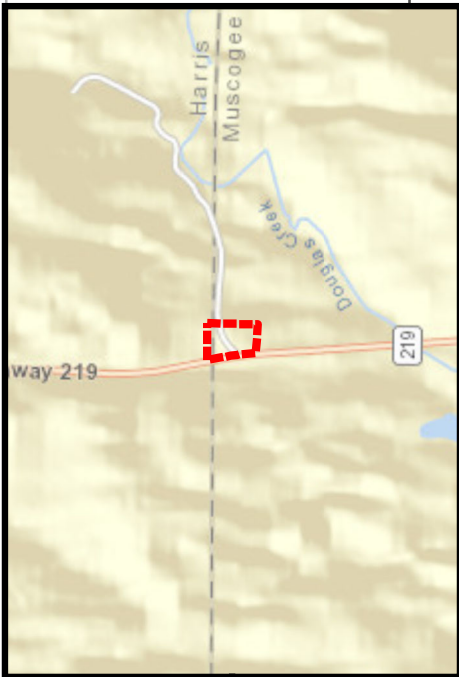
Aerial Map for REZN 04-25-0706
Map 175 Block 001 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.



Date: 4/25/2025



Area To Be Rezoned

Harris County
Muscogee County

SCHLEY RD

RIVER RD



0 100 200 Feet
1 inch = 200 feet

Data Source: IT/GIS

Author: DavidCooper

Location Map for REZN 04-25-0706

Map 175 Block 001 Lot 001

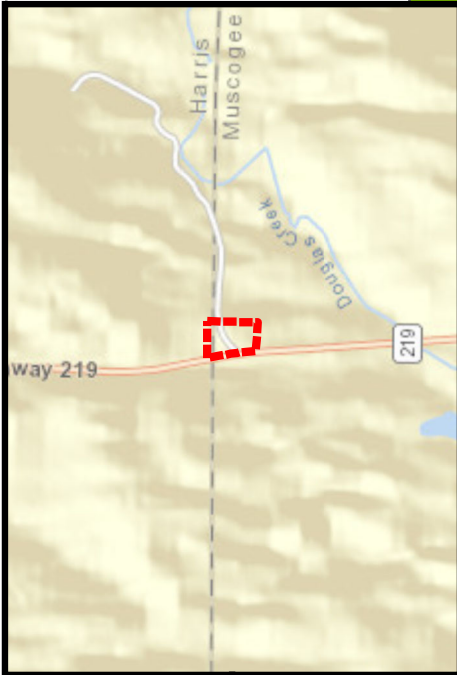
Planning Department-Planning Division

Prepared By Planning GIS Tech

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Map information is believed to be correct but is not guaranteed.



Date: 4/25/2025



Area To Be Rezoned

Harris County
Muscogee County

SCHLEY RD

RIVER RD

**Legend
Zoning**

- Residential Estate - 10
- Area To Be Rezoned

Item #9.



0 100 200 Feet
1 inch = 200 feet

Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 04-25-0706

Map 175 Block 001 Lot 001

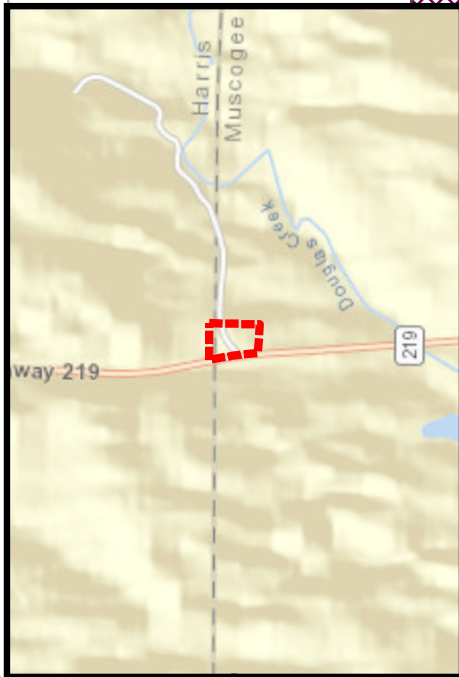
Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.



Date: 4/25/2025



Area To Be Rezoned

Harris County

Muscogee County

SCHLEY RD

RIVER RD

Legend Existing Land Use

-  Vacant/Undeveloped
-  Area To Be Rezoned



Data Source: IT/GIS
Author: DavidCooper

Existing Land Use Map for REZN 04-25-0706

Map 175 Block 001 Lot 001

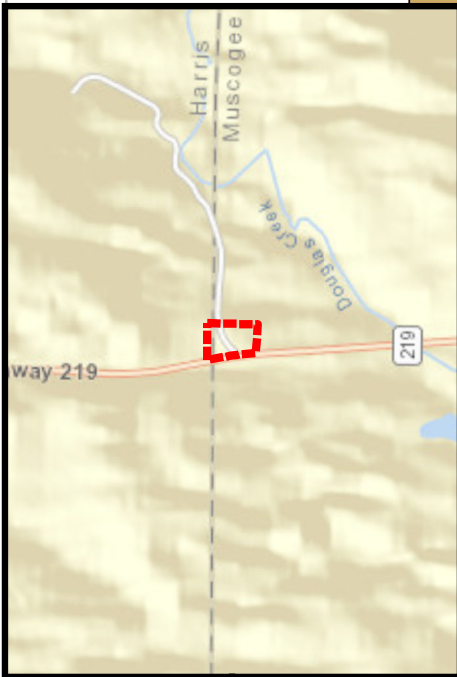
Planning Department-Planning Division
Prepared By Planning GIS Tech

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The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.



Date: 4/25/2025





Area To Be Rezoned

Harris County

Muscogee County

SCHLEY RD

RIVER RD

Legend
Future Land Use
 Rural Residential
 Area To Be Rezoned

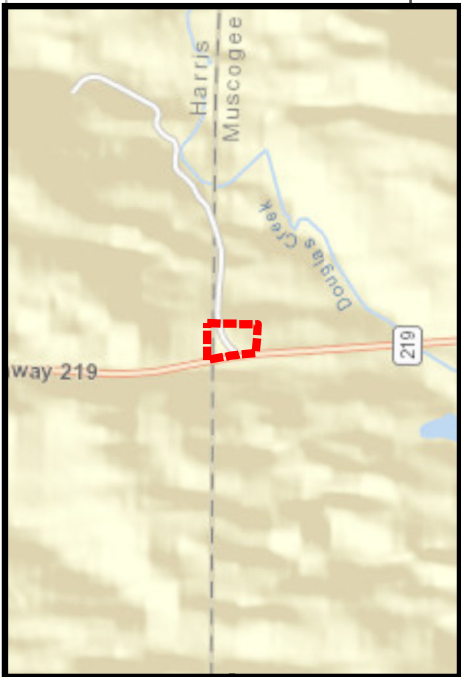


This material is made available as a public service.
 Maps and data are to be used for reference purposes only.
 The data contained is subject to constant change.
 Map information is believed to be correct but is not guaranteed.

Future Land Use Map for REZN 04-25-0706
 Map 175 Block 001 Lot 001
 Planning Department-Planning Division
 Prepared By Planning GIS Tech

0 100 200 Feet
 1 inch = 200 feet
 Data Source: IT/GIS
 Author: DavidCooper





x

Area To Be Rezoned

Harris County
Muscogee County

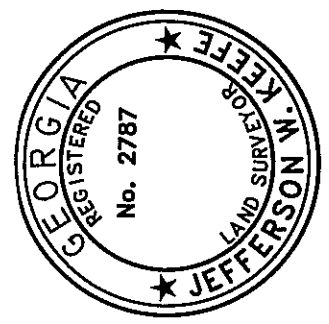
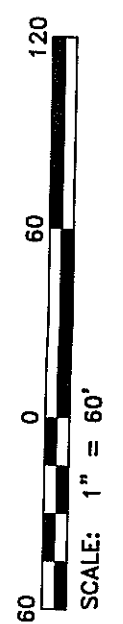
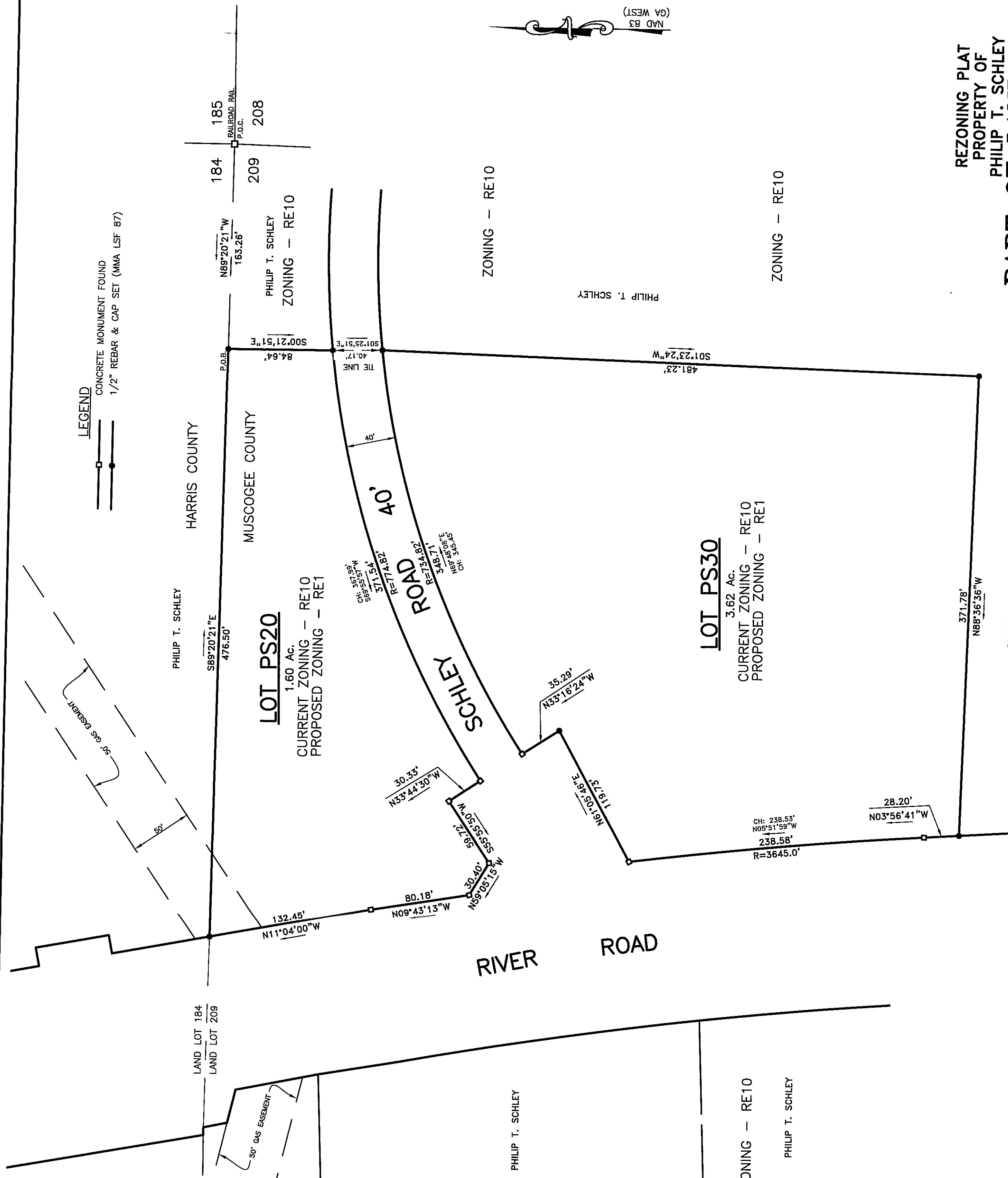
3750

SCHLEY RD

RIVER RD

x

LEGEND
CONCRETE MONUMENT FOUND
1/2" REBAR & CAP SET (MMA LSF 87)



REZONING PLAT
PROPERTY OF
PHILIP T. SCHLEY
**PART OF LAND LOT 209,
19th DISTRICT**
COLUMBUS, MUSCOGEE COUNTY, GEORGIA
Scale 1" = 60' 1 April 2025
MOON MEES & ASSOCIATES, INC.
(GA. REG. NO. H206465)
Civil Engineers - Land Surveyors
100 Southern Way, Suite A, Columbus, Georgia 31904
(706) 327-8306

File Attachments for Item:

10. 1st Reading: REZN-04-25-0743: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 101 23rd Street (parcel # 007-026-0145) from Residential Multifamily – 2 (RMF2) Zoning District to Single Family Residential – 4 (SFR4) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Cogle)

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **101 23rd Street** (parcel # 007-026-0145) from Residential Multifamily – 2 (RMF2) Zoning District to Single Family Residential – 4 (SFR4) Zoning District.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from Residential Multifamily – 2 (RMF2) Zoning District to Single Family Residential – 4 (SFR4) Zoning District.

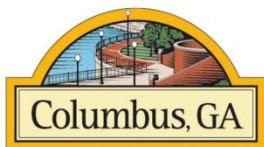
“All that tract or parcel of land lying and belong in the City of Columbus, in Muscogee County, Georgia in what is known as the Seaborn Jones Survey of the City Village, known and described therein as part of lot FORTY NINE (49), said tract of land being more particularly described as follows: COMMENCING at the Northeast corner of the intersection of 1st property described; thence measuring East along the North side of 23rd Street a distance of ONE HUNDRED (100) feet more or less, Thence measuring North between houses Nos. 107 and 109 23rd St. a distance of ONE HUNDRED TWENTY EIGHT (128) feet and SIX (6) inches more or less; thence West along said lot line a distance of ONE HUNDRED (100) feet more or less to the East said of 1st Avenue; thence South along 1st Avenue a distance of ONE HUNDRED TWENTY EIGHT (128) feet SIX (6) inches more or less to the starting point at the Northeast corner of 1st Ave. and 23rd Street. Said tract having thereon having four house Nos. 101-103-105-107 23rd Street.”

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of June 2025; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey Mclemore
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



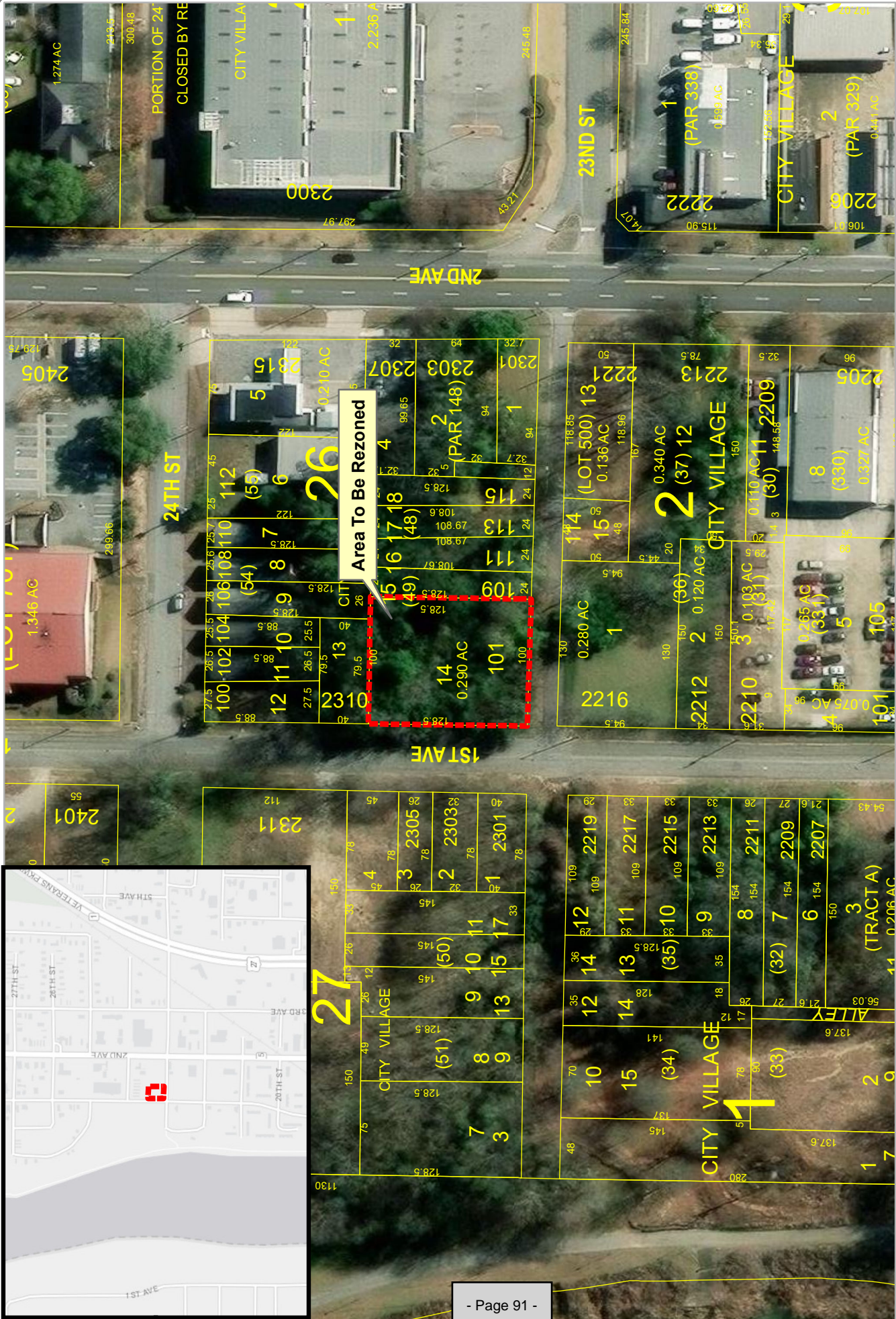
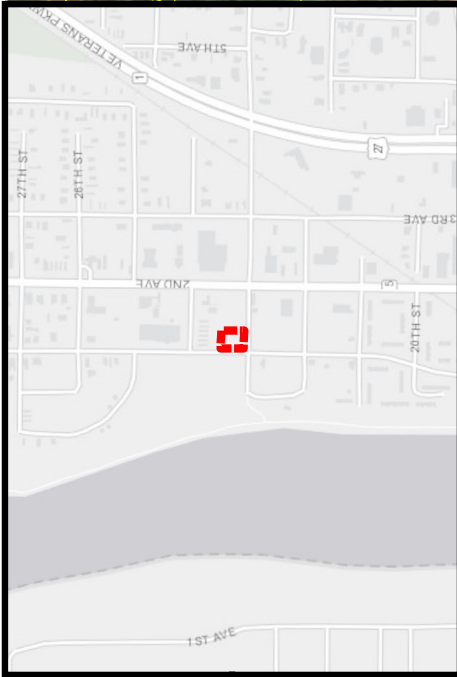
CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-25-0743

Applicant:	Ryan Clements
Owner:	Columbus Housing Initiative, Inc dba Neighborworks Columbus
Location:	101 23 rd Street
Parcel:	007-026-014
Acreage:	0.29 Acres
Current Zoning Classification:	Residential Multifamily – 2
Proposed Zoning Classification:	Single Family Residential -4
Current Use of Property:	Vacant/Undeveloped
Proposed Use of Property:	Single Family Residential
Council District:	District 7 (Cogle)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Inconsistent Planning Area F
Current Land Use Designation:	Vacant/Undeveloped

Future Land Use Designation:	Mixed Use								
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>Residential Multifamily – 2 (RMF2)</td></tr> <tr> <td>South</td><td>Residential Multifamily – 2 (RMF2)</td></tr> <tr> <td>East</td><td>Residential Multifamily – 2 (RMF2)</td></tr> <tr> <td>West</td><td>Residential Multifamily – 2 (RMF2)</td></tr> </table>	North	Residential Multifamily – 2 (RMF2)	South	Residential Multifamily – 2 (RMF2)	East	Residential Multifamily – 2 (RMF2)	West	Residential Multifamily – 2 (RMF2)
North	Residential Multifamily – 2 (RMF2)								
South	Residential Multifamily – 2 (RMF2)								
East	Residential Multifamily – 2 (RMF2)								
West	Residential Multifamily – 2 (RMF2)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	N/A								
Attitude of Property Owners:	<p>Seventeen (17) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.</p> <table> <tr> <td>Approval</td><td>0 Responses</td></tr> <tr> <td>Opposition</td><td>0 Responses</td></tr> </table>	Approval	0 Responses	Opposition	0 Responses				
Approval	0 Responses								
Opposition	0 Responses								
Additional Information:	Purpose is to build two single-family homes.								
Attachments:	Aerial Land Use Map Location Map Zoning Map Existing Land Use Map Future Land Use Map Flood Map								



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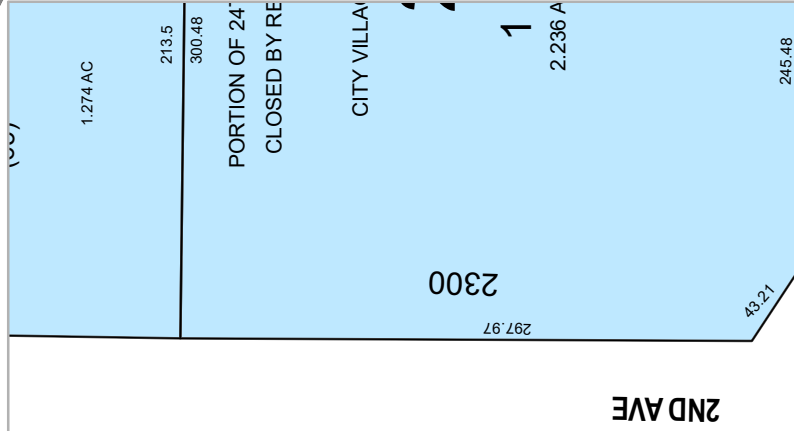
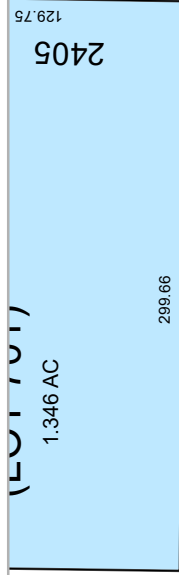
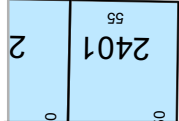
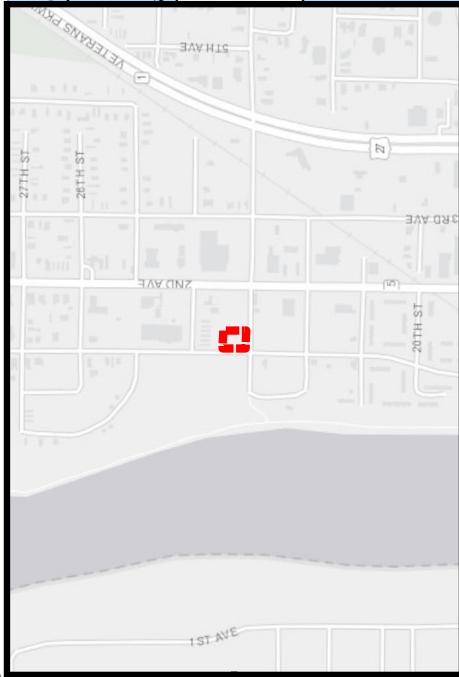
Date: 4/24/2025

Aerial Map for REZN 02-25-043
Map 007 Block 026 Lot 014
Planning Department-Planning Division
Prepared By Planning GIS Tech

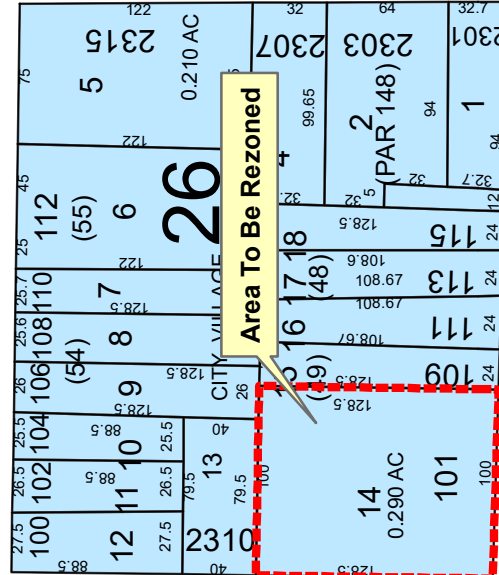
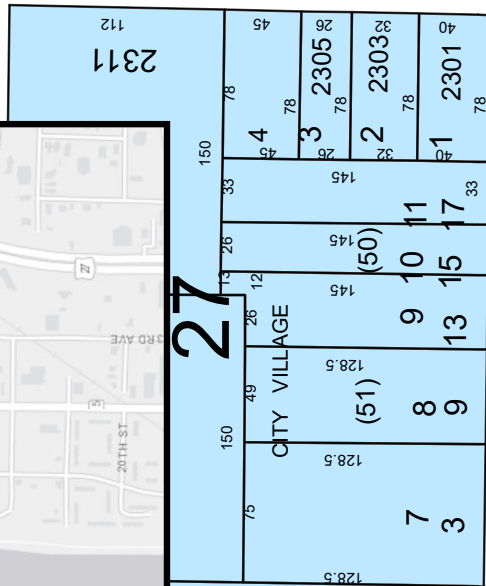
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Data Source: IT/GIS
Author: DavidCooper



Item #10.

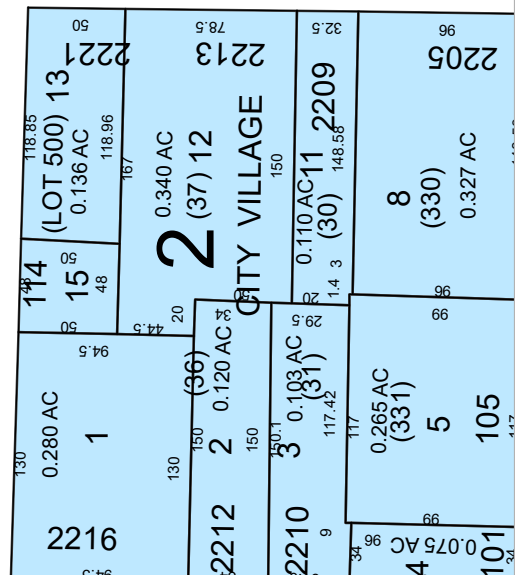
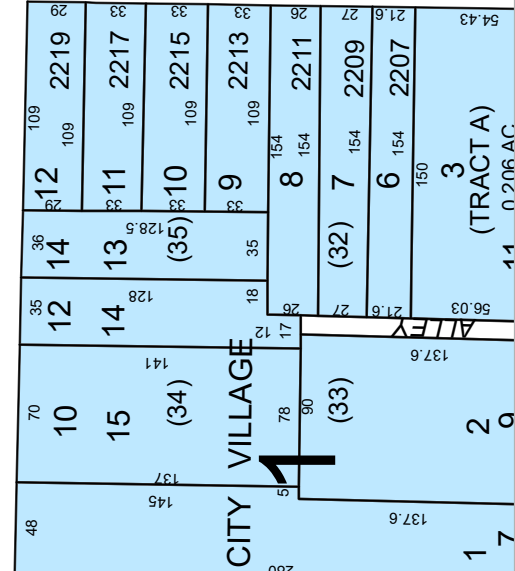


24TH ST



1ST AVE

2ND AVE



23RD ST

Legend
Future Land Use
Mixed Use
Area To Be Rezoned



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Future Land Use Map for REZN 02-25-043
Map 007 Block 026 Lot 014
Planning Department-Planning Division
Prepared By Planning GIS Tech

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1 inch = 100 feet
Data Source: IT/GIS
Author: DavidCooper



Item #10.

File Attachments for Item:

11. 1st Reading- An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2025 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

An Ordinance

No. _____

An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2025 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

The Services Districts, heretofore established by ordinances, are hereby reaffirmed as the Services Districts for the year 2025 for the purpose of establishing rates of taxation in accordance with the requirements of the Charter of the Consolidated Government hereinafter set forth in this Ordinance.

SECTION 2.

For the purpose of defraying the necessary expenses of Columbus, Georgia for sustaining the credit thereof, for paying its bonds and coupons falling due, for supporting and maintaining government, and for other purposes, the taxes and revenues hereinafter provided are hereby levied and shall be collected for the year 2025 based upon the kind, character, type, degree and level of services provided by said government within said services districts, and as adjusted in accordance with the requirements of said Charter.

SECTION 3.

The Gross tax millage rates for Columbus Consolidated Government set forth herein are hereby levied for the Calendar Year 2025 upon all real and personal property that is not exempt from taxation under law with the exception of motor vehicles.

There shall be collected a Gross Millage Rate of 32.58 mills on each dollar of valuation for Urban Service District#1 (USD#1). Of such tax, the General and Urban Services Millage Rate shall be 8.97 mills including the Sales Tax Rollback equivalent to 17.43 mills and 0.82 mills for Transportation. Additionally, of such Gross Millage Rate, there are hereby levied 1.00 mills (out of a maximum allowed 3 mills) to provide support for the Community Healthcare Program for the underserved population and inmates; 0.50 mills for Economic Development Authority Activities; 3.44 mills for paving and macadamizing the streets and roadways; and 1.24 mills for sewers and storm water drainage resulting in a Net Maintenance and Operating

(M&O) Millage Rate for Urban Service District #1 of 15.15 mills. There is also hereby levied a Bond Millage Rate of 0.92 mills for the payment of principal and interest on the public debt of Columbus, GA providing a Total Millage Rate of 16.07 for USD#1.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 2 (USD#2) resulting from a millage rollback for urban service credit (includes stormwater (sewer), paving and sales tax) being equivalent to 5.98 mills and resulting in a Net Total Millage for USD#2 of 10.09.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 4 (USD#4) resulting from a millage rollback for urban service credit, (includes stormwater (sewer), paving, and sales tax) being equivalent to 6.88 mills and resulting in a Net Total Millage for USD#4 of 9.19.

The Sales Tax Rollback applied to the General and Urban Services taxes in all Urban Service Districts in this Ordinance is equivalent to the amount of \$97,603,992.28 in sales taxes in accordance with state regulation.

Service	USD#1 (Mills)
Gross General & Urban Service Millage Rate	25.58
Sales Tax Credit	-17.43
Transportation Levy	0.82
Total General & Urban Service Millage Rate	8.97
Paving	3.44
Stormwater (Sewer)	1.24
Indigent and Inmate Care	1.00
Economic Development Authority	0.50
Net M & O Millage Rate	15.15
Bond Millage Rate	0.92
Total Millage Rate	16.07
Service	USD#2 (Mills)
Total Urban Service District #1 Levy	16.07
Urban Service District Credit	-5.98
Total USD#2 Millage	10.09
Service	USD#4 (Mills)
Total Urban Service District #1 Levy	16.07
Urban Service District Credit	-6.88
Total USD#4 Millage	9.19

SECTION 4.

Net total tax millage for all real and personal property for the calendar year 2025 in USD#1 is 16.07, in USD#2 is 10.09 and in USD#4 is 9.19. These millage rates are authorized under the rollback provision contained in the Columbus Charter Section 7-101(3).

On all motor vehicles still subject to the provisions of O.C.G.A. §48-5-441, there is hereby levied and shall be collected a tax of 16.07 mills in Urban Services District #1, 10.09 mills in Urban Services District #2, and 9.19 mills in Urban Services District #4 on each dollar of valuation.

SECTION 5.

The Business Improvement District (BID) established pursuant to O.C.G.A. 36-43-1 contains three benefit zones, Urban Services District Number 5 (USD #5), Urban Services District Number 6 (USD #6) and Urban Services District Number 7 (USD #7). Each benefit zone receives different levels of supplemental services. The net total tax millage in USD #5, USD #6, and USD #7 is hereby fixed and levied equal to that of Urban Services District Number 1 (USD#1) plus the BID millage rate of 6.99 mills in USD #5, 5.76 mills in USD #6, and 4.47 mills in USD #7. Such millage shall be collected in the same manner, at the same time, and by the same officers as other taxes and assessments of the Consolidated Government and shall be maintained in a separate account for the provision of supplemental services in the Business Improvement District (BID).

SECTION 6.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District Number 1 and the General Services District and for schools under the school millage ordinance.

SECTION 7.

Claims for exemption from taxation by Columbus, Georgia for the year 2025 on personal property shall be controlled by applicable state law.

SECTION 8.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the first day of January 2025 and the first day of April 2025, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this

ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia on January 1, 2025.

SECTION 9.

It shall be the duty of the Tax Commissioner to carefully scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable State law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia within 30 days. ALL TAX RETURNS ACCEPTED SHALL BE SUBJECTED TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of this State authorized to administer oaths, to do justice between Columbus, Georgia and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 10.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2025.

Taxes shall become due October 1, and delinquent October 2. Taxpayers shall have the option to pay 40% on or before October 1 and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 1, the total shall become delinquent. Upon payment of 40% by October 1, the remainder shall become due on December 1 and delinquent if not paid before December 2. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 22, 2025; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia of a tax on personal property for 2025, and between January 1, 2025 and September 1, 2025, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instantler, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 11.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 10th day of June, 2025; introduced a second time at a regular meeting of said Council held on the 17th day of June, 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

12. A Resolution approving a special exception to allow an existing building located at 2510 Wynnton Road that are greater than 5,000 square feet under roof in a Neighborhood Commercial (NC) zoning district be granted a special exception to lift the 5,000 square feet use limitation. (Planning Department and PAC recommend approval) (Councilor Huff)

AN RESOLUTION
NO. _____

A RESOLUTION APPROVING A SPECIAL EXCEPTION to allow an existing building located at **2510 Wynnton Road** that are greater than 5,000 square feet under roof in a Neighborhood Commercial (NC) zoning district be granted a special exception to lift the 5,000 square feet use limitation.

WHEREAS, S Carson Cummings has appropriately applied for a Special Exception, to allow existing buildings greater than 5,000 square feet in an NC (Neighborhood Commercial) zone to be granted a special exception to lift the 5,000 square feet use limitation on the property described above.

WHEREAS, buildings over 5,000 square feet under roof that existed in an NC zoning district at the time of adoption of the Unified Development Ordinance on March 1, 2005, are eligible to request a special exception that allows uses greater than 5,000 square feet; and,

WHEREAS, the Planning Department has reviewed the request and recommends approval.

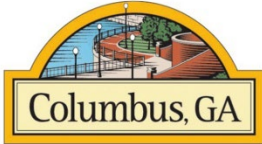
NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA,
HEREBY RESOLVES AS FOLLOWS:

That all the criteria listed under Section 10.2.7C. of the Unified Development Ordinance have been properly met, and a Special Exception Use to allow existing building that are greater than 5,000 square feet under roof in a Neighborhood Commercial (NC) zoning district is approved for the property located at 2510 Wynnton Road.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the day of 10th day of June 2025, and adopted at said meeting by the affirmative vote of members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

<div>Lindsey G. Mclemore Clerk of Council</div>	<div>B. H. “Skip” Henderson, III Mayor</div>
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CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

May 29, 2025

Honorable Mayor and Councilors
 City Manager
 City Attorney
 Clerk of Council

Subject: (EXCP-04-25-0679) Special Exception Use request to allow a building in existence as of March 1, 2005, have more than 5,000 square feet under roof at 2510 Wynnton Road.

S. Carson Cummings has submitted an application for the Special Exception Use cited above. The property is located in a Neighborhood Commercial (NC) zoning district. The site for the proposed Plasma Center is located at 2510 Wynnton Road. The purpose of the Special Exception Use is to allow for a building in existence as of March 1, 2005, have more than 5,000 square feet under roof located within the Neighborhood Commercial (NC) zoning district:

(1) Access: Is or will the type of street providing access to the use be adequate to serve the proposed special exception use?

Wynnton Road will provide adequate free flow movement.

(2) Traffic and Pedestrian Safety: Is or will access into and out of the property be adequate to provide for traffic and pedestrian safety, the anticipated volume of the traffic flow, and access by emergency vehicles?

Access into and out of the property in question will provide for adequate traffic and pedestrian safety and emergency access.

(3) Adequacy of Public Facilities: Are or will public facilities such as school, water, or sewer utilities and police and fire protection be adequate to serve the special exception use?

Services such as water, utilities, police, and fire protection are adequate. This is an existing building.

(4) Protection from Adverse Affects: Are or will refuse, service, parking and loading areas on the property be located or screened to protect other properties in the area from such adverse effects as noise, light, glare or odor?

The property is surrounded by Neighborhood Commercial (NC) on Wynnton Road and Residential Multifamily – 1 (RMF1) on Tate Drive. Noise, light, flare and odor should be limited due to the nature of the business.

(5) Hours of Operation: Will the hours and manner of operation of the special exception use have no adverse effects on other properties in the area?

The hours of operation for this use will not have an adverse impact on the neighboring properties in the area.

(6) Compatibility: Will the height, size, or location of the buildings or other structures on the property be compatible with the height, size, character, or location of buildings or other structures on neighboring properties?

The use will be in an existing building.

Council District: District 3 (Huff)

Thirty-Six (36) property owners within 300 feet of the property have been notified by mail of the proposed Special Exception Use. The Planning Department received no calls and/or emails regarding the rezoning.

Approval: 1 Responses

Opposition: 2 Responses

The Planning Advisory Commission recommended ***approval*** and the Planning Department recommended ***approval***.

Additional Information: Existing 14,479 square foot building, built in 2001.

Respectfully,

Will Johnson
Director, Planning Department

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map



Area Requesting Special Execution Use

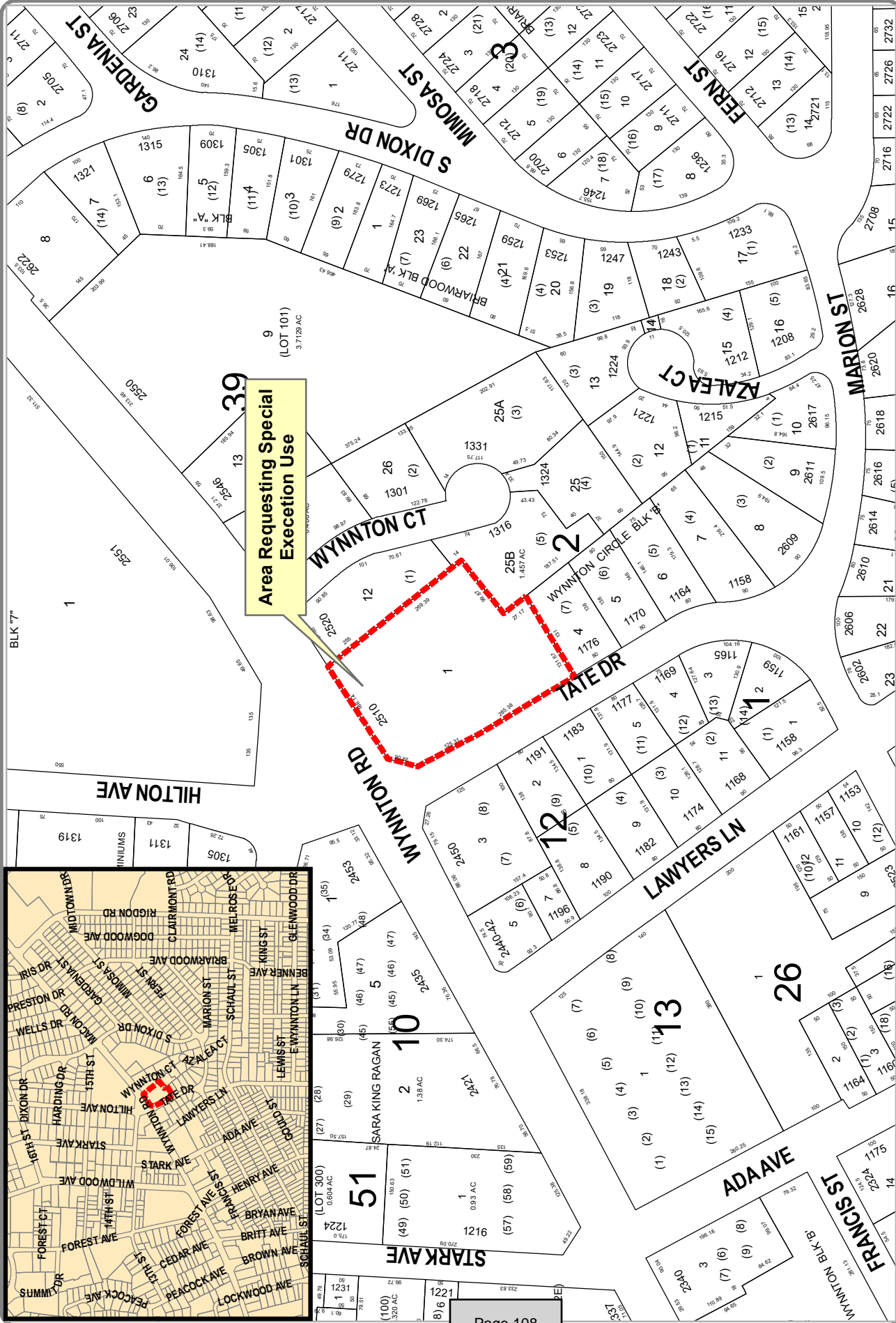


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1 inch = 200 feet
Data Source: IT/GIS
Author: David Cooper

Aerial Map for EXCP 04 - 25 - 0679
Map 066 Block 002 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.





Area Requesting Special Execution Use



0 100 200 Feet
1 inch = 200 feet
Data Source: IT/GIS
Author: David Cooper

Location Map for EXCP 04 - 25 - 0679
Map 066 Block 002 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

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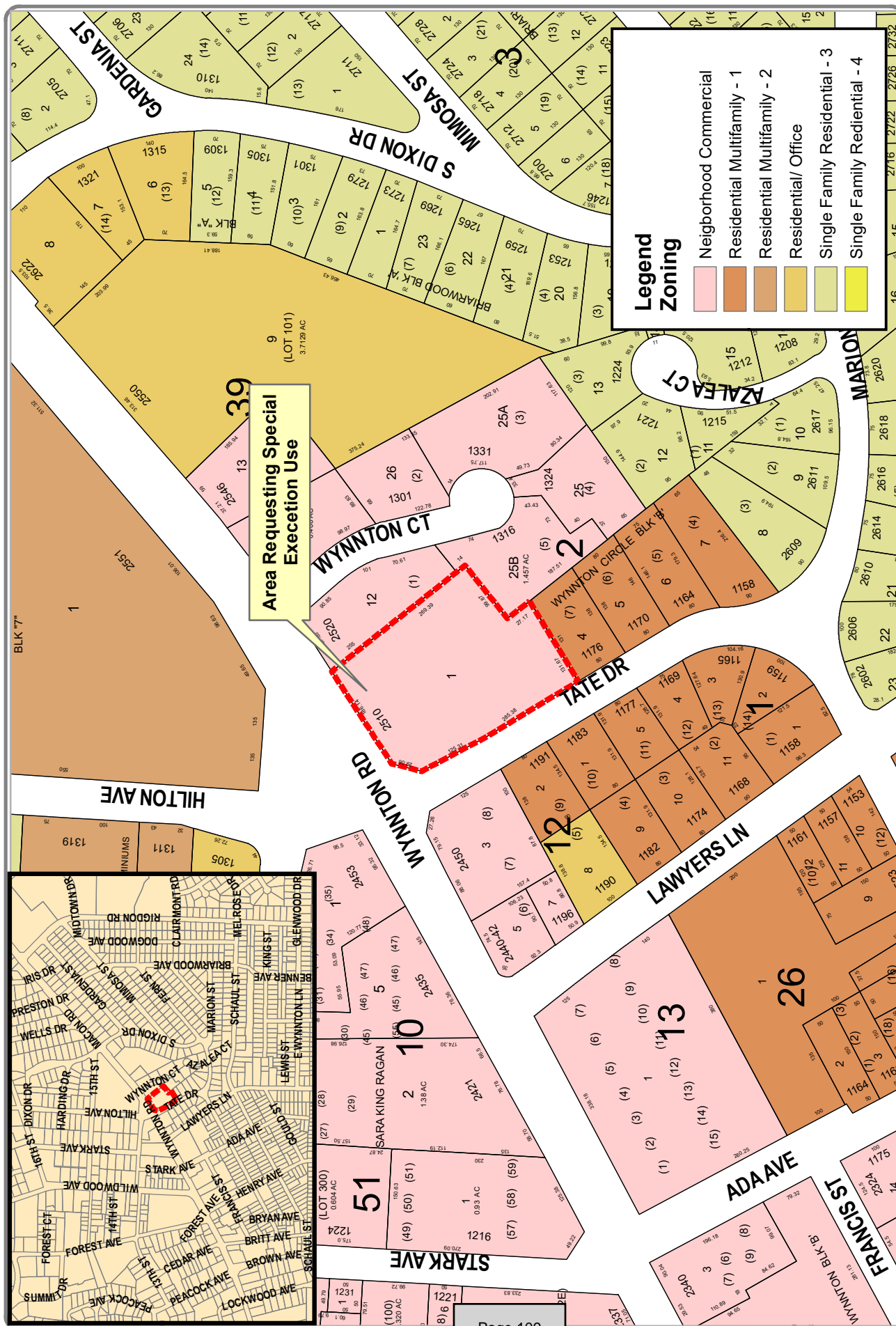
Date: 4/24/2025

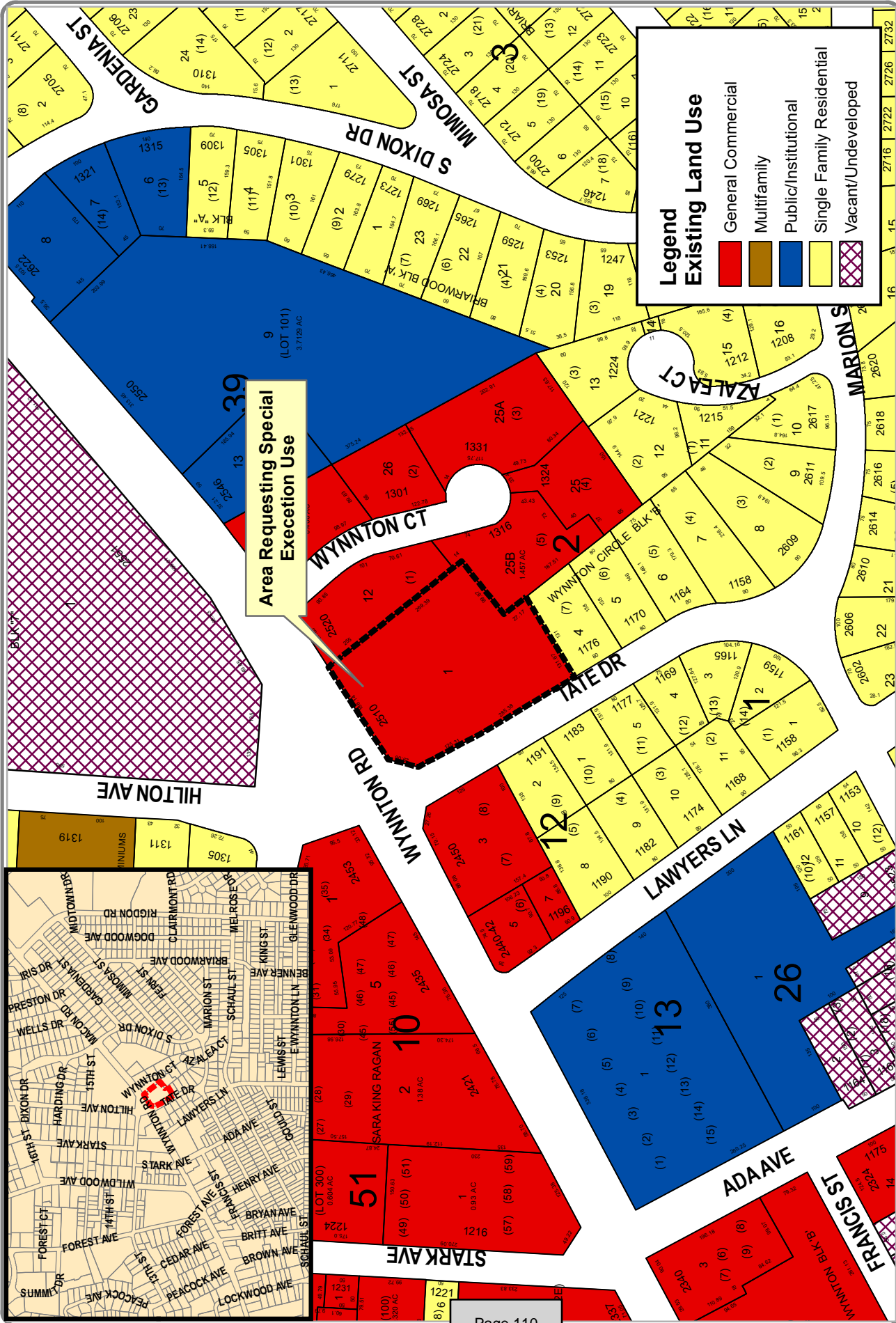
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1 inch = 200 feet
Data Source: IT/GIS
Author: David Cooper

**Zoning Map for EXCP 04 - 25 - 0679
Map 066 Block 002 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech**

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Date: 4/24/2025





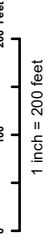
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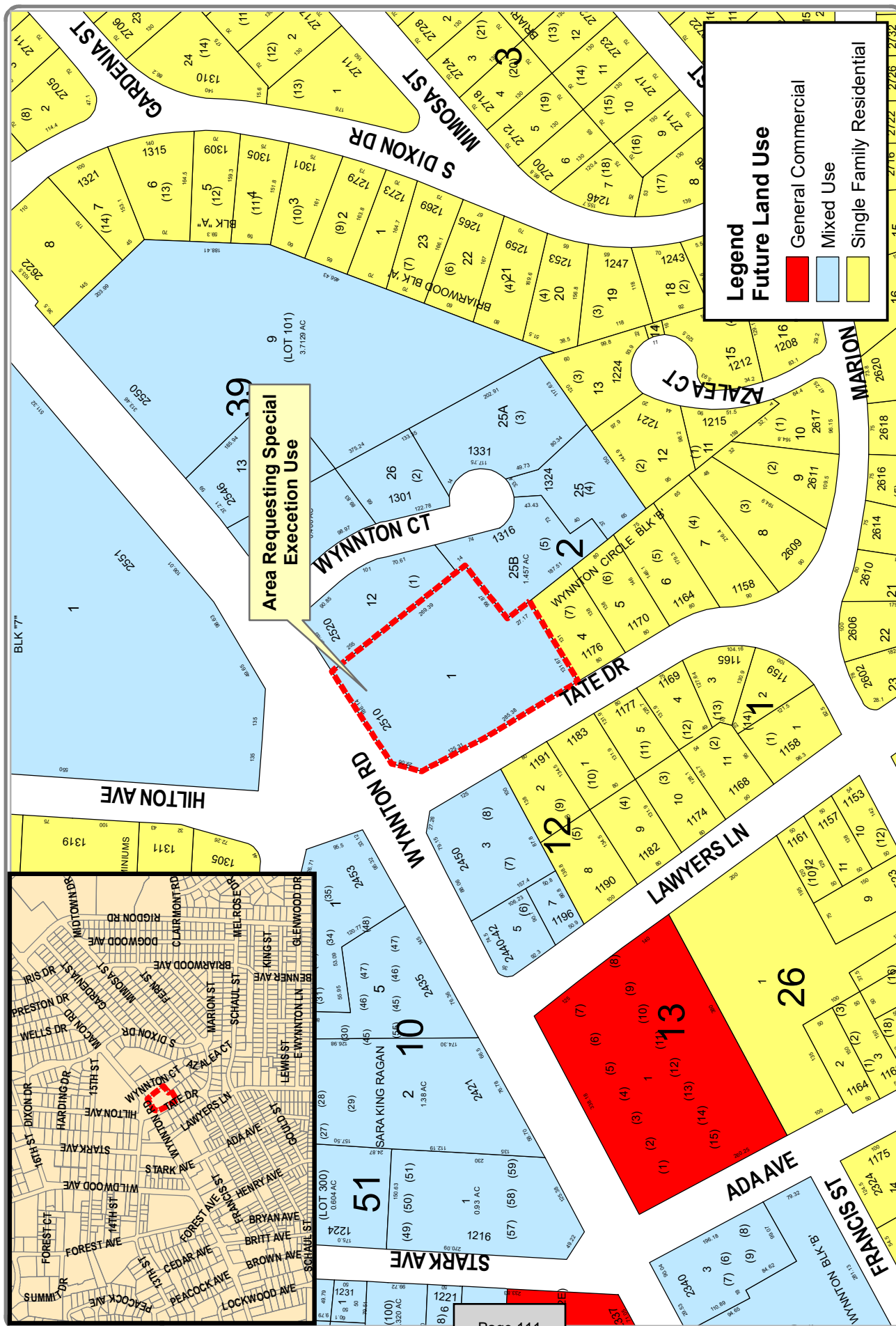


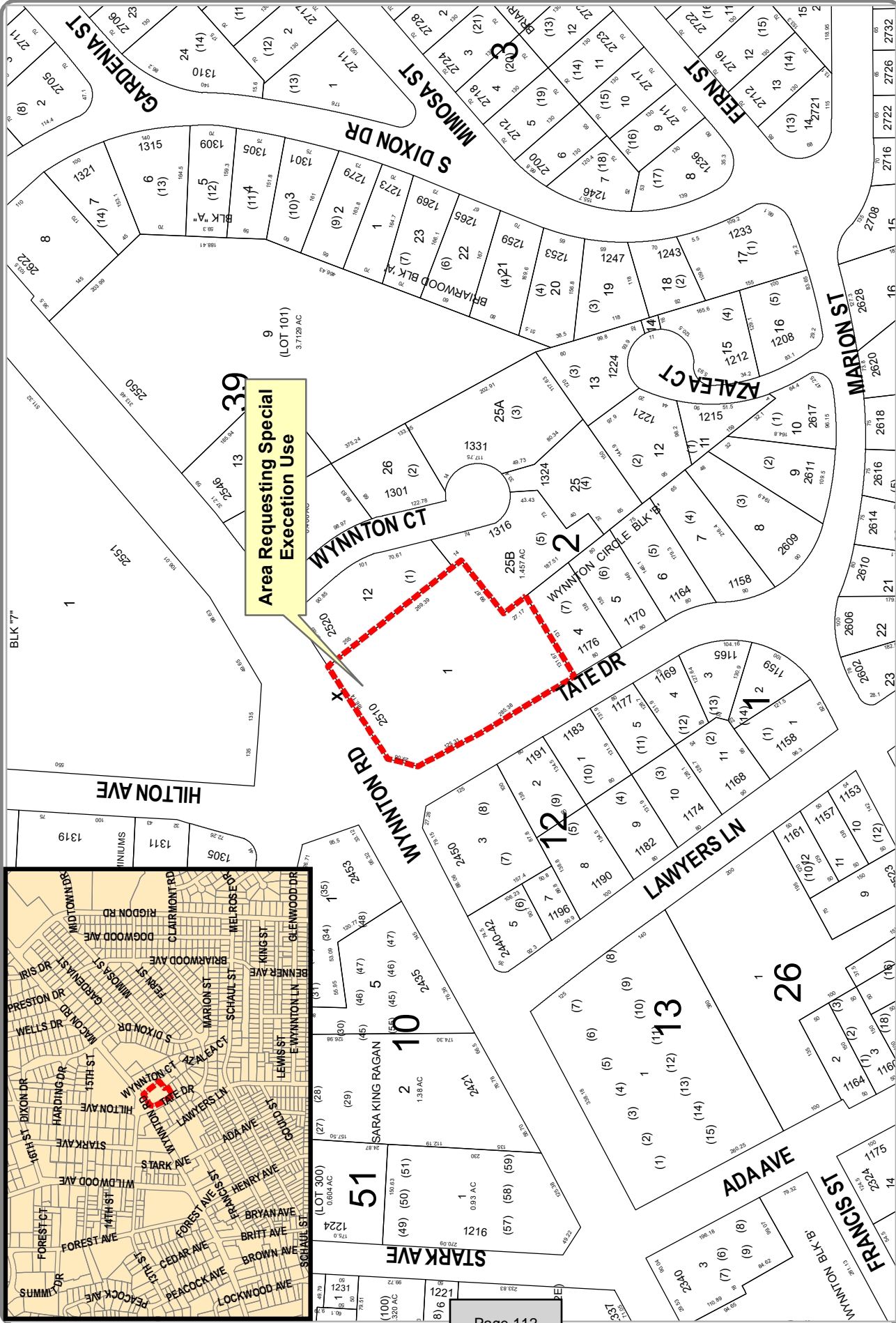
Date: 4/24/2025

Existing Land Use Map for EXCP 04 - 25 - 0679
Map 066 Block 002 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

Data Source: IT/GIS
Author: DavidCooper







Flood Hazard Map for EXCP 04 - 25 - 0679
Map 066 Block 002 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.



Date: 4/24/2025

File Attachments for Item:

13. A Resolution amending and restating Res. No. 127-25 to provide an additional exception to its requirements for situations where a third-party broker has been awarded a contract under the management of the purchasing Division of the Finance Department and that broker in turn is authorized to procure services for the consolidated government. (Mayor Pro-Tem)

RESOLUTION**NO. _____**

WHEREAS, the Procurement Ordinance, Columbus Code Section 2-3.03 provides circumstances in which departments, boards, commissions and authorities of the consolidated government may contract for goods or services which fall outside of the management of the Purchasing Division of the Finance Department; and

WHEREAS, this Council desires that such contracts are only entered into with insurance that will protect the Columbus Consolidated Government from liability for any claims made against the vendor related to the vendor's performance of the City contract; and

WHEREAS, Council adopted Resolution No. 032-25 to provide insurance requirements for such vendors; and

WHEREAS, this Council amended and restated Resolution N. 032-25 in Resolution No. 127-25; and

WHEREAS, this Council now desires to amend and restate Res. No. 127-25 to provide an additional exception to its requirements for situations where a third-party broker has been awarded a contract under the management of the purchasing Division of the Finance Department and that broker in turn is authorized to procure services for the consolidated government.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

1. Any department, board, commission or authority of the consolidated government contracting for vendor services, to include the delivery or installation of purchased goods, independent of the Purchasing Division of the Finance Department shall only enter into such contracts when the vendor carries general liability insurance, including motor vehicle liability insurance, if applicable, in an amount satisfactory to the purchasing manager or other designee of the Finance Director.
2. The department, board, commission or authority contracting for such vendor services will obtain a copy of a Certificate of Insurance designating the consolidated government as an additional insured to demonstrate compliance with this requirement provided, however, that the requirement of naming the City as an additional insured on policies obtained to satisfy Section 1 above shall not apply to attorneys contracted by the City to provide legal services who are in active good standing with the State Bar of Georgia; and
3. The following persons shall not be considered vendors for purposes of this Resolution:
 - (a) Board or Commission members appointed by Council or a Grand Jury, whether compensated or not;
 - (b) Attorneys hired by litigants against the City who receive funds from the consolidated government as part of a settlement agreement;
 - (c) attorneys, medical providers, and translators who are appointed by a court to provide professional services;

- (d) Hearing Officers approved by the Georgia Real Estate Commission and the Georgia Real Estate Appraisers Board who are contracted with the Muscogee County Board of Equalization to hear property tax appeals; or
- (e) Vendors vetted and hired by third party brokers who are retained through the procurement process under the supervision of the Purchasing Division of the Finance Department.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of June 2025; and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

RESOLUTION

NO. _____

WHEREAS, the Procurement Ordinance, Columbus Code Section 2-3.03 provides circumstances in which departments, boards, commissions and authorities of the consolidated government may contract for goods or services which fall outside of the management of the Purchasing Division of the Finance Department; and

WHEREAS, this Council desires that such contracts are only entered into with insurance that will protect the Columbus Consolidated Government from liability for any claims made against the vendor related to the vendor's performance of the City contract; and

WHEREAS, Council adopted Resolution No. 032-25 to provide insurance requirements for such vendors; and

WHEREAS, this Council amended and restated Resolution N. 032-25 in Resolution No. 127-25; and

WHEREAS, this Council now desires to amend and restate Res. No. 127-25 to provide an additional exception to these its requirements for situations where an third party broker has been awarded a contract under the management of the purchasing Division of the Finance Department and that broker in turn is authorized to procure services for the consolidated government..

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

1. Any department, board, commission or authority of the consolidated government contracting for vendor services, to include the delivery or installation of purchased goods, independent of the Purchasing Division of the Finance Department shall only enter into such contracts when the vendor carries general liability insurance, including motor vehicle liability insurance, if applicable, in an amount satisfactory to the purchasing manager or other designee of the Finance Director.
2. The department, board, commission or authority contracting for such vendor services will obtain a copy of a Certificate of Insurance designating the consolidated government as an additional insured to demonstrate compliance with this requirement provided, however, that the requirement of naming the City as an additional insured on policies obtained to satisfy Section 1 above shall not apply to attorneys contracted by the City to provide legal services who are in active good standing with the State Bar of Georgia; and
3. The following persons shall not be considered vendors for purposes of this Resolution:
 - (a) Board or Commission members appointed by Council or a Grand Jury, whether compensated or not;
 - (b) Attorneys hired by litigants against the City who receive funds from the consolidated government as part of a settlement agreement;
 - (c) attorneys, medical providers, and translators who are appointed by a court to

provide professional services; or

(d) Hearing Officers approved by the Georgia Real Estate Commission and the Georgia Real Estate Appraisers Board who are contracted with the Muscogee County Board of Equalization to hear property tax appeals.

(e) Vendors vetted and hired by third party brokers who are retained through the procurement process under the supervision of the Purchasing Division of the Finance Department.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of June, 2025; and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Anker	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Tucker	voting _____.

Lindsey G. McLemore
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

File Attachments for Item:

1. Marathon First Responder Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$ 4,652.27 or as otherwise awarded from the Marathon Community Investment Programs for the purchase of a Hemisphere nozzle package to support fire operations and amend the Multi-Governmental Fund by the award amount. There are no matching funds required.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Marathon First Responder Grant
AGENDA SUMMARY:	Approval is requested to apply for and accept, if awarded, a grant in the amount of \$ 4,652.27 or as otherwise awarded from the Marathon Community Investment Programs for the purchase of a Hemisphere nozzle package to support fire operations and amend the Multi-Governmental Fund by the award amount. There are no matching funds required.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$ 4,652.27 or as otherwise awarded from the Marathon Community Investment Programs for the purchase of a Hemisphere nozzle package to support fire operations and amend the Multi-Governmental Fund by the award amount. There are no matching funds required.

Background: The Marathon Community Investment Program funds First Responder Grants for local fire-rescue agencies that provide services to Marathon Petroleum terminals. The Columbus Fire-EMS Department provides fire rescue services for the local Marathon terminal in Columbus. This equipment will be utilized to support fire and rescue operations at the Marathon Petroleum facility and throughout the community.

Analysis: Columbus Fire and Emergency Medical Services is requesting funds for the purchase of a Hemisphere nozzle package to support fire operations.

Financial Considerations: The grant is for fire-rescue equipment amounting to a total of \$4,652.27, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these funds.

Recommendation/Action: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$ 4,652.27 or as otherwise awarded from the Marathon Community Investment Programs for the purchase of a Hemisphere nozzle package to support fire operations and amend the Multi-Governmental Fund by the award amount. There are no matching funds required.

A RESOLUTION**NO. _____**

A RESOLUTION TO APPLY FOR AND ACCEPT, IF AWARDED, A GRANT FOR FIRE AND RESCUE EQUIPMENT TO SUPPORT COLUMBUS FIRE AND EMERGENCY MEDICAL SERVICES OPERATIONS AT THE MARATHON PETROLEUM FACILITY AND THROUGHOUT THE COMMUNITY IN THE AMOUNT OF \$4,652.27, OR AS OTHERWISE AWARDED, FROM THE MARATHON COMMUNITY INVESTMENT PROGRAMS WITH NO MATCHING FUNDS REQUIRED. THE MULTI-GOVERNMENTAL FUND WILL BE AMENDED BY THE AMOUNT OF THE AWARD.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting funds for fire-rescue equipment amounting to a total of \$4,652.27. No matching funds are required; and,

WHEREAS, the Marathon Community Investment Programs supports Columbus Fire and EMS efforts to provide fire and rescue services throughout the community with First Responder grants; and,

WHEREAS, the resources in the grant proposal will be used to support fire and rescue operations at the Marathon Petroleum facility and throughout the community; and,

WHEREAS, this grant proposal will require no matching funds.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

- 1) That the Mayor or his designee is hereby authorized to apply for and accept, if awarded, the Marathon Community Investment Program for fire and rescue equipment for Columbus Fire and Emergency Medical Services for \$4,652.27 or as otherwise awarded, with no matching funds required.
- 2) That the Multi-Governmental Fund will be amended by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Anker voting	_____.
Councilor Chambers voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Huff voting	_____.
Councilor Tucker voting	_____.

Lindsey G. McLemore, Clerk of Council

B. H. "Skip" Henderson III, Mayor

File Attachments for Item:

2. Norfolk Southern Safety-First Grant – Fire/ EMS

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$15,000.00 or as otherwise awarded from the Norfolk Southern Safety-First grant program to help fund the purchase of a public safety robot – Spot. There are no matching funds required.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Norfolk Southern Safety-First Grant – Fire/ EMS
AGENDA SUMMARY:	Approval is requested to apply for and accept, if awarded, a grant in the amount of \$15,000.00 or as otherwise awarded from the Norfolk Southern Safety-First grant program to help fund the purchase of a public safety robot – Spot. There are no matching funds required.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$15,000.00 or as otherwise awarded from the Norfolk Southern Safety-First grant program to help fund the purchase of a public safety robot – Spot. There are no matching funds required.

Background: Funds will be requested from the Norfolk Southern Safety-First grant program to help fund the purchase of a public safety robot – Spot. The acquisition of this robot represents a strategic investment in public safety infrastructure. Robotics is part of the Fire-EMS Department’s Digital Vanguard Initiative – a bold step forward in technology to support public safety in Columbus and Muscogee County. Spot is engineered to navigate challenging terrains and environments, making it an invaluable asset for emergency response teams. Equipped with advanced sensors and cameras, Spot can assess hazardous situations—such as chemical spills, structurally compromised buildings, or areas with potential explosive threats—without endangering human personnel. This capability allows first responders to obtain critical situational awareness remotely, facilitating informed decision-making and enhancing the safety of both the public and emergency personnel. By integrating Spot into our public safety operations, the city council is embracing innovative technology to proactively address complex emergencies, ultimately aiming to save lives and reduce risk.

Analysis: Columbus Fire and Emergency Medical Services is requesting funds towards the purchase of a Spot robot to support all of public safety.

Financial Considerations: The grant is for seed money towards the purchase of a Spot robot with public safety payloads. The total amount requested is \$15,000.00, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these funds.

Recommendation/Action: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$15,000.00 or as otherwise awarded from the Norfolk Southern Safety First grant program to help fund the purchase of a public safety robot – Spot. There are no matching funds required.

**A RESOLUTION
NO.**

Item #2.

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPLY FOR AND ACCEPT, IF AWARDED, A GRANT FOR SEED MONEY TOWARDS THE PURCHASE OF A SPOT ROBOT WITH PUBLIC SAFETY PAYLOADS FOR \$15,000.00, OR AS OTHERWISE AWARDED, FROM THE NORFOLK SOUTHERN SAFETY-FIRST GRANT PROGRAM WITH NO MATCHING FUNDS REQUIRED. THE MULTI-GOVERNMENTAL FUND WILL BE AMENDED BY THE AMOUNT OF THE AWARD.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting funds for seed money towards the purchase of a robot and public safety payloads for a total of \$15,000.00;and,

WHEREAS, the robot is part of the Fire-EMS Department's Digital Vanguard Initiative designed to support all of public safety; and,

WHEREAS, the acquisition of robotics in public safety represents a bold step forward in responder safety and the prudent utilization of technology to support public safety; and,

WHEREAS, this grant proposal will require no matching funds; and,

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY RESOLVES:

- 1) That the Mayor or his designee is hereby authorized to approve the Norfolk Southern Safety First grant program application for seed money towards a Spot robot for Columbus Fire and Emergency Medical Services for \$15,000.00 or as otherwise awarded with no matching funds required.
- 2) That the Multi-Governmental Fund will be amended by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Anker voting	_____.
Councilor Barnes voting	_____.
Councilor Chamber voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Tucker voting	_____.

Lindsey G. McLemore, Clerk of Council

B. H. "Skip" Henderson III, Mayor

File Attachments for Item:

3. Columbus Police Department: K-9 Ballistic Vests Donation

Approval is requested to accept a donation from Dr. David Horichi and Dr. David Taylor for two (2) new ballistic vests for 2 of the new K-9s recently purchased for the department.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Columbus Police Department: K-9 Ballistic Vests Donation
AGENDA SUMMARY:	Approval is requested to accept a donation from Dr. David Horichi and Dr. David Taylor for two (2) new ballistic vests for 2 of the new K-9s recently purchased for the department.
INITIATED BY:	Columbus Police Department

Recommendation: Approval is respectfully requested to accept a generous donation from Dr. David Horichi and Dr. David Taylor for two (2) new ballistic vests. These vests are intended for two of the newly acquired K-9s recently added to the department.

Background: The Columbus Police Department has recently expanded its Special Operations Unit with the addition of a four-man K-9 Unit. These highly trained K-9s play a vital role in supporting law enforcement efforts, often working in high-risk situations. The addition of protective vests will be an invaluable asset in ensuring the safety of these K-9s as they face potentially dangerous encounters in the field. The cost of each vest is more than \$1300.

Analysis: The Columbus Police Department is committed to the care and maintenance of the newly donated vests and will ensure they remain secure and in optimal condition at all times.

Financial Considerations: The donated vests are specifically for the Columbus Police Department's K9 Unit and will be at no cost to the Columbus Consolidate Government.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive the donated vests.

Recommendation/Action: Approval is requested to accept two ballistic vests for the K-9 Unit.

A RESOLUTION

NO.

**A RESOLUTION TO ACCEPT GENEROUS DONATION FROM DR. DAVID
HORICHI AND DR. DAVID TAYLOR FOR TWO (2) NEW BALLISTIC VESTS.
THESE VESTS ARE INTENDED FOR TWO OF THE NEWLY ACQUIRED K-9S
RECENTLY ADDED TO THE DEPARTMENT.**

Item #3.

WHEREAS the Columbus Police Department is requesting acceptance of this donation of protective vests. The donation will be an invaluable asset in ensuring the safety of the K-9s as they face potentially dangerous encounters in the field; and,

WHEREAS this donation is specifically for the Columbus Police Department's K9 Unit and will be at no cost to the Columbus Consolidated Government; and,

WHEREAS the Columbus Police Department wishes to express our sincere thanks and gratitude for this display of generosity; and,

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY
RESOLVES:**

That the Mayor or his designee is hereby authorized to accept donated vests for 2 newly acquired K9's for the Columbus Police Department.

Introduced at a regular meeting of the Council of Columbus, Georgia held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Anker voting	_____.
Councilor Barnes voting	_____.
Councilor Chamber voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Tucker voting	_____.

Lindsey G. McLemore, Clerk of Council

B. H. "Skip" Henderson III, Mayor

File Attachments for Item:

A. Amendment 8 for Space Planning and Programming and Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment 8 for Space Planning and Programming and Design Professional Services for Columbus Consolidated Government Center Project – RFQ No. 20-0001
INITIATED BY:	Finance Department

It is requested that Council rescind Resolution No. 070-25 for Amendment 8 with The S/L/A/M Collaborative, Inc., (Orlando, FL), which is formerly CBRE/Heery, Inc., and re-approve Amendment 8 with The S/L/A/M Collaborative in the amount of \$294,000.00 for additional design costs related to floor plan changes in Judicial Center and City Hall projects. The amount will be divided as follows: \$194,000 is allotted for Judicial Center costs and \$100,000 is allotted for City Hall costs.

This request is to correct the dollar amount identified for Amendment 8 on Resolution No. 070-25.

Per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center.

Amendment 6 includes design costs associated with requested floor plan changes in Judicial Center and City Hall projects. For the Judicial Center, the total costs are \$194,000.00. This includes revising the main entry lobby, adding space for the Office of Dispute Resolution and Hope Harbour at the request of the Superior Court Judges. It also includes revisions to the Clerk of Court's space to accommodate the 7 additional employees added to that office in FY25. For City Hall, the total costs are \$100,000. This includes revisions to all Phase II floor plans.

Funds are available as follows: For the Judicial Center, G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center Construction; 0568-696-3116-STJC-7661-85200-20220; and for City Hall, CBA Lease Revenue Bonds/2022A - 2022A CBA Bonds – General Construction – Synovus Building Renovations; 0565-803-2300-BASB-7661-85102-20220.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING COUNCIL TO RESCIND RESOLUTION NO. 072-25 FOR AMENDMENT 8 WITH THE S/L/A/M COLLABORATIVE, INC. (ORLANDO, FL), WHICH IS FORMERLY CBRE/HEERY, INC., AND RE-APPROVE AMENDMENT 8 WITH THE S/L/A/M COLLABORATIVE IN THE AMOUNT OF \$294,000 FOR ADDITIONAL DESIGN COSTS RELATED TO FLOOR PLAN CHANGES IN THE JUDICIAL CENTER AND CITY HALL PROJECTS. THE AMOUNT WILL BE DIVIDED AS FOLLOWS: \$194,000 IS ALLOTTED FOR JUDICIAL CENTER COSTS AND \$100,000 IS ALLOTTED FOR CITY HALL COSTS.

WHEREAS, this request is to correct the dollar amount identified for Amendment 8 on Resolution No. 070-25; and,

WHEREAS, Per Resolution No. 384-19, Council authorized the execution of a contract with CBRE/Heery, Inc. for space planning and programming & design services for Phase I of the Government Center Project. Subsequently, Council has authorized amendments for design services at the new City Hall, new Sheriff's Administration Building, and Judicial Center; and,

WHEREAS, amendment 8 includes design costs associated with requested floor plan changes in Judicial Center and City Hall projects. For the Judicial Center, the total costs are \$194,000.00. This includes revising the main entry lobby, adding space for the Office of Dispute Resolution and Hope Harbour at the request of the Superior Court Judges. It also includes revisions to the Clerk of Court's space to accommodate the 7 additional employees added to that office in FY25. For City Hall, the total costs are \$100,000. This includes revisions to all Phase II floor plans.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

I.

That Resolution No. 072-25 is hereby rescinded; and,

II.

That the Mayor and/or his designee are hereby authorized to approve Amendment 8 with the S/L/A/M Collaborative in the amount of \$294,000.00 for additional design costs related to floor plan changes in the Judicial Center and City Hall projects. The amount will be divided as follows: \$194,000.00 is allotted for Judicial Center Costs and \$100,000.00 is allotted for City Hall costs. Funds are available as follows, for the Judicial Center: G.O. Sales Tax Bonds Series 2022 - 2021 SPLOST - Judicial Center - General Construction - New Courthouse/Judicial Center Construction; 0568-696-3116-STJC-7661-85200-20220; for City Hall: CBA Lease Revenue Bonds/2022A - 2022A CBA Bonds – General Construction – Synovus Building Renovations; 0565-803-2300-BASB-7661-85102-20220 and CBA Taxable Lease Revenue Bonds/2022B – 2022B CBA Bonds – General Construction – Synovus Building Renovations; 0566-804-2400-BASG-7661-85106-20220.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day
 of _____, 2025 and adopted at said meeting by the affirmative vote of
 _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Contract Extension for Concessionaire Services for Government Center Complex – RFP No. 19-0013

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Contract Extension for Concessionaire Services for Government Center Complex – RFP No. 19-0013
INITIATED BY:	Finance Department

It is requested that council authorize the extension of the annual contract with Chester's Barbecue (Columbus, GA) to provide Concessionaire Services for the Government Center Complex, until such time as the building closes tentatively in August, 2026. A new RFP will be issued at the appropriate time.

Per Resolution No. 238-19, dated August 13, 2019, council authorized a five-year contract with Chester's Barbecue. The contract expired on August 27, 2024. However, in accordance with Article 3-109 (Annual Contracts: Price Agreement and Service Contracts) of the Procurement Ordinance, the contract was extended for one year due to the construction. Council approval is required for contract extensions beyond one year.

The vendor will operate the cafeteria at their own expense.

A RESOLUTION**NO. _____**

A RESOLUTION AUTHORIZING THE EXTENSION OF THE ANNUAL CONTRACT WITH CHESTER’S BARBECUE (COLUMBUS, GA) TO PROVIDE CONCESSIONAIRE SERVICES FOR THE GOVERNMENT CENTER COMPLEX, UNTIL SUCH TIME AS THE BUILDING CLOSES TENTATIVELY IN AUGUST 2026. A NEW RFP WILL BE ISSUED AT THE APPROPRIATE TIME.

WHEREAS, per Resolution No. 238-19, dated August 13, 2019, Council authorized a five-year contract with Chester’s Barbecue. The contract expired on August 27, 2024. However, in accordance with Article 3-109 (Annual Contracts: Price Agreement and Service Contracts) of the Procurement Ordinance, the contract was extended for one year due to the construction. Council approval is required for contract extensions beyond one year; and,

WHEREAS, the vendor will operate the cafeteria at their own expense.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOVES AS FOLLOWS:

That the Mayor and/or his designee are hereby authorized to execute an extension of the annual contract with Chester’s Barbecue (Columbus, GA) to provide Concessionaire Services for the Government Center Complex, until such time as the building closes tentatively in August 2026. A new RFP will be issued at the appropriate time.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

C. IPlanTables Workstations for the Engineering Department

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	IPlanTables Workstations for the Engineering Department
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of five (5) IPlanTables Workstations for the Engineering Department, from IProject Solutions, LLC, (Saint Joseph, MO), in the amount of \$62,615.00.

Currently, the Engineering Department has no digital method of reviewing plans for new site plans and other land disturbances. The IPlanTables Workstations will allow engineers and contractors to review instructions from the Project Engineers, Traffic Engineer, and Stormwater Manager in a more efficient manner. This also allows the Department to work closer towards the City Managers Paperless initiative for 2025.

Inspections and Codes, Planning and Columbus Fire and EMS have purchased the workstations during FY24 and FY25. The purchase for the Engineering Department will allow for greater cohesive workflow between the departments.

IProject Solutions, LLC is the developer and manufacturer of the IPlanTables workstations and is the only authorized sales, service and support provider. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

Funds are budgeted in the FY25 Budget as follows: Paving Fund – Engineering – Highway & Roads – Computer Equipment; 0203 – 250 – 2200 – ROAD – 7751.

A RESOLUTION**NO. _____****A RESOLUTION AUTHORIZING THE PURCHASE OF FIVE (5) IPLANTABLES WORKSTATIONS FOR THE ENGINEERING DEPARTMENT, FROM IPROJECT SOLUTIONS, LLC, (SAINT JOSEPH, MO), IN THE AMOUNT OF \$62,615.00.**

WHEREAS, currently, the Engineering Department has no digital method of reviewing plans for new site plans and other land disturbances. The IPlanTables Workstations will allow engineers and contractors to review instructions from the Project Engineers, Traffic Engineer, and Stormwater Manager in a more efficient manner. This also allows the Department to work closer towards the City Managers Paperless initiative for 2025; and,

WHEREAS, Inspections and Codes, Planning and Columbus Fire and EMS have purchased the workstations during FY24 and FY25. The purchase for the Engineering Department will allow for greater cohesive workflow between the departments; and,

WHEREAS, IProject Solutions, LLC is the developer and manufacturer of the IPlanTables workstations and is the only authorized sales, service and support provider. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee are hereby authorized to purchase five (5) IPlanTables Workstations for the Engineering Department, from IProject Solutions, LLC, (Saint Joseph, MO), in the amount of \$62,615.00. Funds are budgeted in the FY25 Budget as follows: Paving Fund – Engineering – Highway & Roads – Computer Equipment; 0203 – 250 – 2200 – ROAD – 7751.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey Mclemore, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

1. Minutes of the following boards:

Board of Tax Assessors, #18-25

Columbus Board of Health, 02.26.25

Columbus Board of Health, 03.26.25

Columbus Board of Health, 04.23.25

Crime Prevention 05.14.25

Hospital Authority of Columbus, Georgia, 04.29.25

Personnel Review Board 05.21.25



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #1.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Kathy Jones
Assessor

Assessor

Doug Jefcoat
Assessor

Lanitra Sandifer Hicks
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #18-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, May 12th, 2025 at 9:06 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Doug Jefcoat
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept the agenda. Vice Chairman Lanitra Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Jefcoat motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS: Vice Chairman Lanitra Sandifer Hicks motions to cancel the meeting for next week of May 19th due to several board members attending the CAVEAT conference and the following Monday of May 26th due to the Memorial Day holiday. Assessor Jones seconds and the motion carries. The next meeting will be held on Monday, June 2nd.

At 9:10, Administrative Appraiser Mary Hale presents to the Board:

- Homesteads - # 109 008 005; 181 019 014; 131 018 033; 100 028 034; 089 046 006; 101 023 169; 096 077 009 - Signed & Approved.

At 9:26, Personal Property Manager Stacy Pollard presents to the Board:

- Personal Property Digest - Signed & Approved.

At 9:39, Commercial Property Manager Jeff Milam presents for Residential Division to the Board:

- Final Value Changes - Signed & Approved.
- Local Value Changes - Signed & Approved.

At 10:08, Chief Appraiser Widenhouse presents to the Board:

- Budget Discussion - placed into record.

Assessor Jones motions to adjourn the meeting. Assessor Jefcoat seconds and the motion carries.

At 10:34, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

MIN# 19 - 25 JUN 09 2025


J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


D. JEFCOAT
ASSESSOR


1st visit
vacant
ASSESSOR


L. SANDIFER HICKS
VICE CHAIRMAN

Date: February 26, 2025
COLUMBUS BOARD OF HEALTH
Informal Meeting – Lack of Quorum
Columbus Health Department Board Room

Item #1.

Presiding: Sylvester McRae, MD – Chairman

Attending Board Members: Yasmin Cathright, Devica Alappan, MD

Not Present: Joy Adegbile, MD, Bantwal Baliga, MD, Joshua Beard (Mayor's office), Isaiah Hugley

Others Present: Dr. Beverley Townsend, Joanne Strickland, AnQuavis Simpson, Steve Gunby, Kristi Ludy, Michelle Crawford, Karye Rayborn, Danielle Saunders, Lisa Watson

Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. McRae <ul style="list-style-type: none"> Called the meeting to order at 1:04 pm. Acknowledged no quorum has been established. Informational only. 		None
Approval of Agenda	No quorum.		None
Discussion and Approval of Minutes	No quorum.		None
Commissioner of Health Report	Dr. Townsend <ul style="list-style-type: none"> Wished everyone a Happy New Year as the January meeting was cancelled due to the weather and the health departments were closed. Mentioned to the board that Dr. Vanessa Downer (our dentist) passed away in December. <ul style="list-style-type: none"> Stated that she is reaching out to contacts for any interest in the dentist position and asked the board to do the same. Announced GPHA is cancelled for this year. Stated that the federal cuts have impacted Public Health. Non-essential travel is suspended. Essential travel is approved that allows deliverables to be met within Grant-In-Aid annexes. Hiring continues with urgency, especially to fill vacancies as they are essential to the function of the organization. 	None	None

	<ul style="list-style-type: none"> Reminded attendees that board members must be in person to vote; asked board members to contact legislators for a change in the law that would allow board members to attend virtually if needed and have their votes counted. Stated that Hemoglobin A1c is now part of the wellness panel. <p>No further comments/Questions</p>		Item #1.
Financial Report	<p>Joanne Strickland, District Administrator</p> <ul style="list-style-type: none"> Presented the financial report as of January 31, 2025. The current budget is \$14,057,270.00. Line 3 shows total expenses are \$7,320,009.94, which is 52% and is below our target of 58% for 7 months of operation. Line 4 shows the comparison of expenses to last year with an increased variance of \$392,756.53. Line 5 shows total fees and income at \$740,264.56. Lines 6-17 show the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at an increase of \$3,205.83. Line 19 shows an increase of \$1,984.00 for admin claiming. Page 6 shows all the programs that are governed by the lead county are on target for seven months of operation. Pages 7 and 8 are included as back-up for the original overview and it shows a breakdown by line item of expenses and revenues. <ul style="list-style-type: none"> Dr. McRae asked about the decrease in Family Planning fees. Michelle Crawford explained patients may not show for appointments and misinformation (media) persists regarding birth control. Nursing provides education, which patients do not always heed. <p>No further comments/Questions</p>	The Financial Report is attached and made a part of these minutes.	None
Excused Absences	<p>Dr. Baliga Dr. Adegbile</p>	None	None
Old Business	N/A	None	None
New Business	<p>Joanne Strickland</p> <ul style="list-style-type: none"> Advised due to lack of a quorum, a vote could not be taken for the City Budget request. It is due to the city today. She will submit with “Pending Approval” at the next board meeting. DPH is asking for an additional \$391,560.00 to help support the Vector Control program; documents will also be submitted. 		None

			Item #1.
Program Reports	<p>Epidemiology Update – Report attached</p> <p>Public Information – Will report in March</p> <p>Environmental Health - Danielle Saunders, Environmental Health County Manager</p> <ul style="list-style-type: none"> Presented Environmental Health report of activities covering the month of November 1, 2024, through January 31, 2025. <p>Nursing - Michelle Crawford, County Nurse Manager</p> <ul style="list-style-type: none"> Presented nursing report for July 1, 2024, through January 31, 2025 (FY25), including activities and events. <ul style="list-style-type: none"> Dr. McRae asked about BCCP partners. Answer—Providers in LaGrange assist with screening. Discussion ensued about contacting different healthcare professionals to provide care for patients. Limited funding is available. Dr. Townsend stated Columbus does not have a breast surgeon for biopsies and not many doctors will take Medicaid fees. <p>WIC - Karye Rayborn, Nutrition Services/WIC</p> <ul style="list-style-type: none"> Submitted WIC overview through January 31, 2025, including participant numbers and events. <p>No further comments/questions</p>	<p>Program reports are attached and made part of these minutes</p> <p>Dr. McRae reached out to Dr. Majors during the meeting, and he is willing to assist.</p> <p>Dr. Townsend will also contact Dr. Hilts at Valley.</p>	None
Adjourned	Dr. McRae adjourned the meeting at 2:06 pm	None	Lisa Watson
Respectfully submitted by: Lisa Watson, Administrative Assistant 2			
NEXT BOARD OF HEALTH MEETING			
Date/Time: March 26, 2025		Place: In-person: Columbus Health Department Conference Room	

Date: March 26, 2025
COLUMBUS BOARD OF HEALTH
Meeting Minutes
Columbus Health Department Board Room

Item #1.

Presiding: Sylvester McRae, MD – Chairman

Attending Board Members: Bantwal Baliga, MD, Devica Alappan, MD, Isaiah Hugley

Not Present: Joy Adegbile, MD, Yasmin Cathright, Joshua Beard (Mayor's office)

Others Present: Dr. Beverley Townsend, Joanne Strickland, Steve Gunby, LaTrice Johnson, Michelle Crawford, Danielle Saunders, Brittney Lyles, Andrew Rhea, Brian Smith

Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. McRae <ul style="list-style-type: none"> Called the meeting to order at 1:04 pm. Acknowledged a quorum has been established. 		None
Approval of Agenda	Dr. McRae <ul style="list-style-type: none"> Referred to the March meeting agenda as delivered to all board members. With no questions or discussion from the members, called for a motion to approve the agenda. 	Motioned by Dr. Devica Alappan to approve the agenda as presented. Seconded by Dr. Bantwal Baliga. Approved by all members present.	None
Discussion and Approval of Minutes	Dr. McRae <ul style="list-style-type: none"> Referred to the minutes from February 26, 2025, as delivered to all board members. Dr. McRae asked for a motion to approve the minutes. 	Motioned by Dr. Bantwal Baliga to approve the minutes as presented. Seconded by Dr. Devica Alappan. Approved by all members present.	None
New Business	Joanne Strickland <ul style="list-style-type: none"> Presented the Audit Summary for FY24. 	Motioned by Dr. Sylvester McRae to approve the Audit Summary as presented. Seconded by Mr. Isaiah	None

	<ul style="list-style-type: none"> Presented for approval the FY26 City Budget Request. DPH is asking for an additional \$391,560.00 to help support the Vector Control program. Total request is \$877,871.00. 	<p>Hugley. Approved by all members present.</p> <p>Motioned by Dr. Devica Alappan to approve the City Budget Request as presented. Seconded by Dr. Bantwal Baliga. Approved by all members present.</p>	<div>Item #1.</div>
Commissioner of Health Report	<p>Dr. Townsend</p> <ul style="list-style-type: none"> Thanked Mr. Hugley for attending the meeting. Dr. Townsend and Mr. Steve Gunby discussed the delegates representing the Columbus Board of Health. Dr. McRae recommended sending a letter to the Mayor's office, emphasizing the importance of his attendance at Board of Health meetings or, alternatively, designating a City Council member to attend on his behalf. Spoke about the impact on Public Health by the government and the recent termination of the COVID Budgets. Stated the hemoglobin A1C was added to the wellness panel. <p>No further comments/Questions</p>	None	None
Financial Report	<p>Joanne Strickland, District Administrator</p> <ul style="list-style-type: none"> Presented the financial report as of February 28, 2025. The current budget is \$14,057,270.00. Line 3 shows total expenses are \$8,391,397.89, which is 60% and is below our target of 67% for 8 months of operation. Line 4 shows the comparison of expenses to last year with an increased variance of \$589,712.70. Line 5 shows total fees and income at \$834,530.48. Lines 6-17 show the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at an increase of \$21,133.49. Line 19 shows an increase of \$12,462.39 for admin claiming. Pages 13 and 14 are included as back-up for the original overview and it shows a breakdown by line item of expenses and revenues. Page 15 shows all the programs that are governed by the lead county are on target for eight months of operation. 	<p>The Financial Report is attached and made a part of these minutes.</p> <p>Joanne Strickland will</p>	None

	<ul style="list-style-type: none"> ○ Dr. McRae asked how many times we bill before it is written off. Joanne answered that it is tracked by our Billing Department and it's more than six months. ○ Dr. Alappan wanted to know if there is an expectation of a decrease in the grants. Joanne stated there probably will be, but we do not know at this time. <p>No further comments/Questions</p>	present a billing report at the next meeting and make it a part of her financial report going forward.	Item #1.
Excused Absences	Dr. Adegbile Ms. Cathright	None	None
Old Business	None	None	None
Program Reports	<p>Environmental Health - Danielle Saunders, Environmental Health County Manager</p> <ul style="list-style-type: none"> • Presented Environmental Health report of activities covering the month of February 1, 2025, through February 28, 2025. • Presented addendum on Vector Control. <p>Nursing - Michelle Crawford, County Nurse Manager</p> <ul style="list-style-type: none"> • Presented nursing report for July 1, 2024, through February 28, 2025 (FY25), including activities and events. <ul style="list-style-type: none"> ○ Dr. McRae asked about an update for BCCP partners. Answer—thanked Dr. McRae again for his assistance with getting a local surgeon to refer patients to. We are working to get an MOA with the provider. <p>WIC – LaTrice Johnson, Nutrition Services</p> <ul style="list-style-type: none"> • Submitted WIC overview through February 28, 2025, including participant numbers and events. <ul style="list-style-type: none"> ○ Dr. McRae inquired whether the Health Department has a formal protocol in place if ICE or other federal agents were to enter the facility, particularly considering the current economic conditions. Dr. Townsend answered that the agents would have to enter through the front with security. But there is nothing we can do to prevent someone from being taken. In public health we do not ask for documentation. Due to HIPAA 	Program reports are attached and made part of these minutes	None

	the agents are not able to enter the back of the various departments. Just the public waiting areas. No further comments/questions			Item #1.
Adjourned	Dr. McRae adjourned the meeting at 1:57 pm	None	Andrew Rhea	
Respectfully submitted by: Andrew Rhea, Administrative Assistant 3				
NEXT BOARD OF HEALTH MEETING				
Date/Time: April 23, 2025		Place: In-person: Columbus Health Department Board Room		

Date: April 23, 2025
COLUMBUS BOARD OF HEALTH
Meeting Minutes
Columbus Health Department Board Room

Item #1.

Presiding: Sylvester McRae, MD – Chairman

Attending Board Members: Bantwal Baliga, MD, Isaiah Hugley, Yasmin Cathright

Not Present: Devica Alappan, MD, Joy Adegbile, MD, Mayor Skip Henderson

Others Present: Dr. Beverley Townsend, Joanne Strickland, AnQuavis Simpson, Tori Endres, LaTrice Johnson, Michelle Crawford, Brandi Nelson, Danielle Saunders, Karye Rayborn, Pamela Kirkland, Sherrie Martin, Nicole Wisham and Andrew Rhea

Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. McRae <ul style="list-style-type: none"> Called the meeting to order at 1:05 pm. 	Acknowledged quorum has been established.	None
Approval of Agenda	Dr. McRae <ul style="list-style-type: none"> Referred to the April meeting agenda as delivered to all board members. With no questions or discussion from the members, called for a motion to approve the agenda. 	Motioned by Isaiah Hugley to approve the agenda as presented. Seconded by Yasmin Cathright. Approved by all members present.	None
Discussion and Approval of Minutes	Dr. McRae <ul style="list-style-type: none"> Referred to the minutes from March 26, 2025, as delivered to all board members. Dr. McRae asked for a motion to approve the minutes. 	Motioned by Isaiah Hugley to approve the minutes as presented. Seconded by Dr. Bantwal Baliga. Approved by all members present.	None
Commissioner of Health Report	Dr. Townsend <ul style="list-style-type: none"> Announced that the district's minimum salary has been increased to \$15/hour to support employee retention and promote the long-term sustainability of a dedicated workforce. Notified members of her upcoming District Health Director's meeting on 05/06/2025. She will share pertinent information. 	None	None

	<ul style="list-style-type: none"> Announced the State DPH Dental Health Director is now visiting once a week to support the Dental Program. There is one candidate who appears to be a strong prospect. <ul style="list-style-type: none"> Dr. McRae inquired about the total compensation package being offered for entry-level positions, especially in comparison to jobs at places like Burger King, given the increasingly competitive job market we face today. Dr. Townsend said we're not just here for the money. In the past, the retirement package was a big draw, but that has changed. Now, we offer 13 paid holidays, no weekend or holiday work for the most part, a family-like atmosphere, and accrued leave. Dr. McRae asked for an update on upcoming federal changes from Washington, D.C. and requested a follow-up at the next meeting. Dr. Townsend responded that she is sharing updates as they are received. She noted that WIC and Ryan White are the only programs currently fully funded by the federal government. <p>No further comments/Questions</p>		Item #1.
Financial Report	<p>Joanne Strickland, District Administrator</p> <ul style="list-style-type: none"> Presented the financial report as of March 31, 2025. The current budget is \$14,051,047. Line 3 shows total expenses are \$9,506,916.24, which is 68% and is below our target of 75% for 9 months of operation. Line 4 shows the comparison of expenses to last year with an increased variance of \$700,140.73. Line 5 shows total fees and income at \$935,990.26. Lines 6-17 show the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at an increase of \$34,693.04. Line 19 shows an increase of \$12,462.39 for admin claiming. Pages 7 and 8 are included as back-up for the original overview and it shows a breakdown by line item of expenses and revenues. Page 9 shows all the programs that are governed by the lead county are on target for nine months of operation. Presented the billing report as of March 31, 2025. Shows the breakdown of clinical and dental programs and the total charges, collections and write-offs. <ul style="list-style-type: none"> Dr. McRae asked how much of the current mail-based billing could be replaced with internet-based options. Sherrie Martin, District 	The Financial Report and the Billing Report are attached and made a part of these minutes.	None

	<p>Billing Specialist Supervisor, responded that our current systems do not support that capability.</p> <ul style="list-style-type: none"> ○ Dr. McRae made the recommendation to complete write-offs at the 6-month mark rather than 15-months due to associated costs and the unlikelihood of clients paying after 6 months. <p>No further comments/Questions</p>	Accounting/Billing will update the procedures for write-offs to reflect this change.	<div>Item #1.</div> <p>Joanne Strickland</p>
Excused Absences	<p>Dr. Adegbile</p> <p>Dr. Alappan</p>	None	None
Old Business	<p>BCCP Program Biopsies</p> <p>Tori Endres, District Nursing Director</p> <ul style="list-style-type: none"> • Presented the FY2025 WCHD BCCP Patient Referred for Breast Abnormalities report as of March 31, 2025. ○ Dr. McRae asked if there is a solid referral base for Muscogee County patients with breast abnormalities or any cancerous or precancerous conditions. Tori responded that her department is currently working on a Memorandum of Understanding (MOU) with Dr. Major. ○ Isaiah Hugley inquired about a relationship with the West Central Georgia Cancer Coalition, noting that they provide transportation and some financial support. Dr. Townsend confirmed that a relationship has been established with the organization. 	Tori Endres will follow-up on the status of the MOU for Dr. Majors.	None
New Business	None	None	None
Program Reports	<p>Epidemiology- Brandi Nelson, District Epidemiologist</p> <ul style="list-style-type: none"> • Reported notifiable diseases 03/25/2025 to 04/16/2025 • Reported outbreaks 03/25/2025-04/16/2025 <p>Public Information – Pamela Kirkland, Public Information Officer</p> <ul style="list-style-type: none"> • Reported on December 2024-April 2025 Press Releases, Media Stories, Interviews, Social Media Posts. ○ Dr. McRae asked for more details about the car seat grant. Pam Kirkland provided an explanation of the program. 	Program reports are attached and made part of these minutes	None

	<p>Environmental Health - Danielle Saunders, Environmental Health County Manager</p> <ul style="list-style-type: none"> Presented Environmental Health report of activities covering March 1, 2025 through March 31, 2025. <ul style="list-style-type: none"> Dr. McRae asked who is responsible for inspecting or monitoring food vendors that sale on the side of the road or empty parking lots. Danielle Saunders explained that their team operates Monday through Friday, and if they encounter a vendor during that time, they ask to see a permit. If the vendor is unpermitted and refuses to close, they must call special enforcement, as they are not deputized to issue citations or shut vendors down. She added that a system is being developed to allow the health department to close unpermitted vendors directly. <p>Nursing - Michelle Crawford, County Nurse Manager</p> <ul style="list-style-type: none"> Presented nursing report for July 1, 2024, through March 31, 2025 (FY25), including activities and events. <p>WIC – LaTrice Johnson, Nutrition Services</p> <ul style="list-style-type: none"> Submitted WIC overview through March 31, 2025, including participant numbers and events. <ul style="list-style-type: none"> Dr. McRae asked if WIC has seen any positive results in breastfeeding rates through collaboration with both hospitals. LaTrice Johnson responded yes—they have started working with Piedmont and will be meeting soon to begin supporting their NICU. They also plan to attend nursing education classes in May to inform staff about WIC services and are working on enrolling mothers through physicians as well. <p>No further comments/questions</p>		<div>Item #1.</div>
Adjourned	Dr. McRae adjourned the meeting at 2:00 pm	None	Andrew Rhea
Respectfully submitted by: Andrew Rhea, Administrative Assistant 3			
NEXT BOARD OF HEALTH MEETING			
Date/Time: May 28, 2025 (Budget Meeting)		Place: In-person: Columbus Health Department Board Room	

Columbus GA Consolidated Government
Crime Prevention Board Minutes of Meeting

May 14, 2025

Board Members Present: Seth Brown, Natre'L Payne, Danny Arencibia, Angela Florence, Ralph King, Rocky Marsh, Rick Kelly, Michael Forte

Board Members Absent: Erika Cottingham

Call to Order: Seth opened the meeting with introduction of board members:

Board members: Four new board members have been appointed and are present at this meeting. Each board member gave a brief introduction.

Applications: Online applications are closed and are now available for review.

Link for the google drive only shows one application (Natre'L will fix this after the meeting.)

We have received a total of 63 applications this year (3 mill asking)

Last year we received a total of 49 applications (2 mill asking)

Questions from the Board members: Some board members had questions regarding a rubric for application review. Seth made sure to let everyone know that there is no formal rubric in place, but things like previous payments and organization's descriptions should be considered.

Adjournment: Seth will send out an email with potential dates for our next meeting.

Minutes recorded by Natre'L Payne

BOARD MINUTES
OF THE
HOSPITAL AUTHORITY OF COLUMBUS, GEORGIA
April 29, 2025

A regularly scheduled meeting of the Board of the Hospital Authority of Columbus, Georgia (HAC) was held at 11:00 AM on Tuesday, April 29, 2025. The meeting was held in the conference room at Orchard View on Whitesville Road in Columbus, Georgia. A notice was emailed to each member of the Board more than 48 hours prior to the meeting. A copy of the notice was posted more than 24 hours before the meeting on the door of the building in which the meeting was held.

Present at the meeting were Chairman Chuck Hecht, Vice Chairwoman Sarah Banks-Lang, and members Dr. John Kingsbury, Warner Kennon, Jr., Wayne Joiner, Bob Jones, and Tony Floyd.

Britt Hayes, CEO, Rick Alibozek, CFO, and Jack P. Schley, Secretary/Attorney, were present at the meeting.

WELCOME AND INVOCATION

The meeting was called to order and Britt opened the meeting with a prayer.

DETERMINATION OF QUORUM

It was determined that a quorum was present.

REVIEW OF MINUTES

The Minutes for the March 25, 2025, Board meeting were reviewed. Dr. Kingsbury moved for their approval and Tony seconded the motion. The March 2025 Board Minutes were unanimously approved.

BOARD BUSINESS

Jack informed the Board that two individuals had been proposed as potential new members to the Board, and that both had successfully submitted applications to the Clerk of Council. Chuck called for nominations to fill the two open seats on the Board. Dr. Kingsbury nominated Rev. Dr. Sharen Kelly. Bob nominated Dr. Linn Storey. Wayne moved to nominate both Dr. Kelly and Dr. Storey, and Dr. Kingsbury seconded the motion. Bob discussed Dr. Storey's career as the head of the nursing program at Columbus Technical College, and Dr. Kingsbury discussed Dr. Storey's career in special education and ministry. Chuck called for a vote and the Board unanimously accepted Dr. Kelly and Dr. Storey's applications and proposed that they be submitted to Council for consideration.

CFO'S REPORT

Rick presented the Statistical and Financial Reports:

Statistical Report: Attached to these Minutes is the FY 2025 YTD Statistical Report. Rick reported that the monthly census in March 2025 was 258 (down from 264 in February) and explained that admissions were higher in March but so were discharges. New admissions were up to 41 from 37 in March with 47 discharges.

Financial Report: Attached to these Minutes is the Hospital Authority of Columbus Consolidated Income Statement and Summary Report through March 31, 2025. Rick calculated HAC's asset-liability ratio to be 10 to 1. According to Rick, HAC has signed agreements with eight registered nurses from the Philippines and is currently working to complete the immigration process for those individuals, which is not expected to be quick. Rick reported that adjustments were made to HAC's allowance for uncollectable accounts in preparation for the year-end audit, and this resulted in a hit to income. Bob asked when is an account considered uncollectable, and

Rick explained that Medicare requires collection efforts but the account can be declared uncollectable 120 days after the patient's death. Rick reported a recent federal court ruling in Texas which found the staffing mandate was unenforceable. This means the 24/7 staffing mandate is not currently a concern. Rick also mentioned recent legislation in Georgia which includes \$2.8 million for Quality Incentive Payments in the FY25 budget. This money is based on improvements in quality over the last two years, and Rick should know if HAC qualifies for any payments later in the year. Rick reported no updates on the Employment Retention Credit appeal, and that preliminary work on the year-end audit will begin in May through Forvis Mazars.

PRESIDENT'S REPORT

Britt Hayes gave the President's report:

Gold Dome Report Sine Die Edition: Britt reported that the Georgia legislature has passed legislation to streamline licensing for nurses, physical therapists, and other positions in the industry.

COVID-19 Update: Britt reported that Georgia law no longer requires Covid testing, but the federal requirements remain in place: testing twice per week for fourteen days after exposure. Britt reported further that no positive cases were detected at Muscogee Manor and Ridgecrest this month, and only one positive test occurred at Orchard View.

Strategic Planning Session: Britt acknowledged Chuck to discuss updates on the Strategic Plan. Chuck informed the Board that the purpose of this discussion is to determine if the Board will hire a consultant to develop a strategic plan; and, if so, which consultant will be hired. Britt reported his discussions with two consultants: Jeff Call and Greg Nielsen. According to Britt, Jeff Call has experience consulting within the industry, and Greg Nielsen specializes in working with non-profit organizations. The fees are similar, and Jeff Call is currently working with Magnolia Manor in

Americus. Chuck mentioned that he has worked with Greg in the past and that Jeff has worked with other local organizations in the healthcare industry. Proposals prepared by each consultant were distributed to the Board prior to the meeting. Dr. Kingsbury moved to hire Jeff Call, and Tony seconded the motion. Following a discussion, the Board unanimously approved for Britt to contract with Jeff Call and his organization, Focus & Execute, to assist the Board with developing a strategic plan. Britt mentioned Jeff's availability to meet with the Board on May 19, and Britt indicated he would confirm that time with Jeff. Chuck called for discussion from the Board as to what should be expected from the strategic plan. Bob asked for details on the reasoning behind the placement of two facilities on Williams Road in north Columbus. Britt summarized the history of HAC, and Chuck indicated that prior leadership chose sites based on the best deal for undeveloped land. Chuck also mentioned prior discussions by the Board with opening of a facility in south Columbus. Dr. Kingsbury asked about the demographics of HAC's residents. Britt responded by stating that the residents are diverse and commented on the importance of Muscogee Manor being on a bus route to many families of residents at that facility. Bob asked if a separate feasibility study should be conducted to determine if a new facility is needed in south Columbus. Britt stated that HAC has a maximum capacity of 480 beds with an average occupancy of 265, and described HAC as "over-bedded." Britt, Rick, and Chuck joined in explaining how Covid changed the industry: prior to Covid, HAC had an average occupancy of over 80% but since Covid that average has been around 55%. This was the condition throughout Georgia, but most of Georgia has recovered except Columbus. Britt and Rick commented on how healthcare coverage has changed together with medical practices. According to Britt, at one time HAC received all local patients who received knee or hip replacement surgery for two weeks of rehabilitation, but more surgeries are outpatient

now, Medicare is no longer the standard source of payment, and many providers are not accepted throughout the industry.

Chuck thanked the Board for the discussion and asked that everyone continue to think about expectations and questions for the consultant. Wayne moved to adjourn and Dr. Kingsbury seconded the motion.


NEXT MEETING

The next meeting will be Tuesday, May 27, 2025 at Orchard View.

There being no further business the meeting was adjourned.



JACK P. SCHLEY
Secretary/Attorney



CHARLES K. HECHT, III
Chairman

HOSPITAL AUTHORITY OF COLUMBUS
FY 2025 YTD Statistical Report

	June	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	August	July	Average	Prior Year
Orchard View														
% Occupancy	61.89%	65.13%	63.37%	67.61%	64.52%	65.00%	65.78%	65.81%	61.69%	64.53%	66.31%	73.18%	73.18%	66.31%
Medicaid%	76.38%	71.57%	76.94%	74.74%	8.08%	8.32%	8.32%	8.32%	7.11%	74.34%	74.16%	73.16%	75.05%	73.18%
Medicare%	7.14%	9.30%	6.72%	8.08%	8.32%	8.32%	8.32%	8.32%	7.11%	74.34%	74.16%	73.16%	75.05%	73.18%
Private %	8.26%	8.99%	9.47%	8.25%	8.19%	8.26%	10.26%	10.42%	9.46%	9.06%	10.00%	10.00%	9.06%	10.00%
Hospice %	5.66%	3.45%	2.49%	2.70%	2.48%	3.13%	3.85%	3.28%	4.63%	3.52%	5.34%	5.34%	3.52%	5.34%
ADV %	2.08%	6.69%	4.38%	6.25%	3.90%	7.37%	5.60%	5.12%	5.17%	15.32	15.32	15.32	15.32	15.32
Daily Medicare and ADV Census	11.39	20.82	14.06	19.35	15.76	18.55	15.43	17.29	11.58	16.03	15.32	15.32	16.03	15.32
Employment (Full Time Equivalents)	169.72	176.76	194.86	187.00	182.49	185.45	182.05	170.56	174.57	180.38	177.07	177.07	180.38	177.07
Ridgecrest														
% Occupancy	46.77%	46.43%	45.43%	43.01%	43.29%	43.16%	42.78%	45.05%	45.28%	44.58%	35.71%	52.20%	52.20%	35.71%
Medicaid%	55.42%	53.94%	57.40%	53.84%	53.80%	61.03%	66.05%	63.43%	61.66%	58.51%	52.20%	16.24%	16.24%	52.20%
Medicare%	6.24%	9.52%	9.21%	10.98%	7.70%	8.01%	3.43%	8.10%	11.03%	8.25%	16.24%	23.17%	23.17%	16.24%
Private %	22.66%	21.61%	20.12%	21.16%	23.74%	24.82%	25.23%	25.40%	23.66%	23.16%	23.17%	1.37%	1.37%	23.17%
Hospice %	7.64%	9.34%	7.86%	9.38%	11.87%	4.72%	2.32%	0.00%	0.00%	5.90%	1.37%	7.01%	7.01%	1.37%
ADV %	8.05%	5.59%	5.41%	4.64%	2.93%	1.42%	2.97%	3.07%	3.65%	4.19%	6.92	6.92	4.19%	6.92
Daily Medicare and ADV Census	5.61	5.89	5.58	5.65	3.87	3.42	2.30	4.22	5.58	4.68	6.92	6.92	4.68	6.92
Employment (Full Time Equivalents)	47.67	46.18	48.44	49.45	40.20	39.52	41.21	39.01	38.83	43.39	34.69	34.69	43.39	34.69
Muscofee Manor														
% Occupancy	48.06%	48.34%	48.91%	49.06%	49.37%	49.70%	50.41%	51.27%	51.40%	49.61%	50.73%	89.05%	89.05%	50.73%
Medicaid%	91.95%	91.48%	92.33%	91.11%	89.31%	91.03%	89.57%	88.12%	88.22%	90.35%	89.05%	3.08%	3.08%	89.05%
Medicare%	1.37%	1.06%	0.00%	1.61%	3.28%	1.42%	0.89%	1.77%	2.08%	1.50%	3.08%	1.31%	1.31%	3.08%
Private %	1.06%	1.06%	1.04%	1.04%	1.03%	1.03%	2.33%	4.75%	2.98%	1.81%	1.31%	6.21%	6.21%	1.31%
Hospice %	5.62%	5.84%	6.63%	6.24%	6.38%	6.26%	6.78%	5.36%	6.18%	6.14%	6.21%	0.35%	0.35%	6.21%
ADV %	0.00%	0.57%	0.00%	0.00%	0.00%	0.26%	0.44%	0.00%	0.54%	0.20%	0.35%	3.41	3.41	0.35%
Daily Medicare and ADV Census	1.29	1.54	1.54	1.55	3.17	1.65	1.30	1.77	2.65	1.66	3.41	3.41	1.66	3.41
Employment (Full Time Equivalents)	136.52	136.41	146.61	153.48	135.27	128.49	136.42	133.74	142.35	138.81	136.54	136.54	138.81	136.54

HOSPITAL AUTHORITY OF COLUMBUS
12 MONTH MOVING STATISTICAL REPORT

	Mar-25	Feb-25	Jan-25	Dec-24	Nov-24	Oct-24	Sep-24	Aug-24	Jul-24	Jun-24	May-24	Apr-24	Mar-24	13 Mth Average	Prior Year Avg
Orchard View															
% Occupancy	61.69%	65.13%	69.37%	67.61%	64.12%	65.00%	65.78%	65.81%	61.69%	63.08%	63.50%	63.97%	64.97%	64.34%	66.33%
Medicaid	76.88%	71.57%	76.94%	74.76%	82.22%	74.34%	74.16%	73.16%	78.52%	77.44%	77.30%	78.06%	75.74%	75.69%	72.69%
Medicare	7.14%	8.30%	6.72%	8.08%	6.13%	6.90%	6.13%	7.99%	4.26%	6.55%	4.08%	3.88%	4.20%	6.43%	7.31%
Private %	8.98%	9.47%	9.47%	8.25%	8.13%	8.26%	10.86%	10.42%	9.46%	8.90%	9.49%	9.85%	9.78%	9.20%	10.32%
Hospice %	3.45%	2.45%	2.49%	2.70%	2.68%	3.13%	3.65%	3.28%	4.63%	3.70%	4.13%	5.00%	5.41%	3.44%	5.35%
ADV %	2.05%	6.69%	4.38%	6.25%	3.90%	7.37%	5.00%	5.15%	5.12%	3.41%	5.00%	3.20%	4.87%	4.85%	4.33%
Daily Medicare and ADV Census	11.35	20.82	14.06	19.35	15.76	18.55	15.43	17.23	11.58	12.57	11.54	9.07	11.77	14.55	15.53
Employment (Full Time Equivalents)	135.72	176.76	194.86	187.00	187.49	185.45	187.05	170.56	174.57	189.00	174.79	173.80	175.72	178.75	176.40
Ridgcrest															
% Occupancy	46.77%	46.43%	45.43%	43.01%	43.29%	43.16%	42.78%	45.05%	45.28%	41.94%	38.79%	36.90%	38.17%	42.85%	35.48%
Medicaid	55.42%	53.94%	57.40%	53.84%	53.80%	61.03%	66.05%	63.43%	61.66%	60.17%	57.72%	54.73%	53.05%	57.86%	52.10%
Medicare	6.24%	9.52%	9.21%	10.98%	7.10%	8.01%	3.43%	8.10%	11.03%	10.97%	10.83%	15.48%	21.73%	10.25%	16.77%
Private %	22.66%	21.67%	20.12%	21.16%	23.74%	24.82%	25.23%	25.40%	23.56%	22.52%	21.68%	23.33%	21.93%	22.91%	22.88%
Hospice %	7.84%	9.34%	7.86%	9.38%	11.82%	4.72%	2.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%	1.26%
ADV %	8.05%	5.59%	5.41%	4.64%	2.93%	1.42%	2.97%	3.07%	3.63%	6.34%	9.70%	6.45%	3.31%	4.89%	6.98%
Daily Medicare and ADV Census	5.61	5.89	5.58	5.65	3.67	3.42	2.20	4.21	5.58	6.10	6.71	6.60	8.03	5.37	7.01
Employment (Full Time Equivalents)	47.67	46.18	48.44	49.45	43.20	39.52	41.21	39.01	38.83	38.01	36.81	35.77	33.46	41.12	34.67
Muscoske Manor															
% Occupancy	48.06%	48.34%	48.91%	49.06%	49.32%	49.70%	50.41%	51.27%	51.40%	49.73%	49.03%	48.45%	48.16%	49.38%	50.72%
Medicaid	91.95%	91.48%	92.33%	91.11%	89.31%	91.03%	89.57%	88.12%	88.22%	89.60%	90.35%	89.47%	89.95%	90.19%	89.16%
Medicare	1.37%	1.06%	0.00%	1.61%	3.28%	1.42%	0.88%	1.77%	2.08%	3.18%	2.85%	3.02%	2.22%	1.90%	3.05%
Private %	1.06%	1.06%	1.04%	1.04%	1.03%	1.03%	2.33%	4.75%	2.98%	1.40%	1.04%	1.19%	0.24%	1.58%	1.19%
Hospice %	5.62%	5.84%	6.63%	6.24%	6.38%	6.26%	6.78%	5.96%	6.18%	5.97%	5.77%	6.32%	6.22%	6.08%	6.18%
ADV %	0.00%	0.57%	0.00%	0.00%	0.00%	0.26%	0.44%	0.00%	0.54%	0.24%	0.00%	0.00%	1.33%	0.08%	0.32%
Daily Medicare and ADV Census	1.29	1.54	-	1.55	3.17	1.65	1.30	1.77	2.65	3.33	2.74	2.87	3.36	2.69	3.25
Employment (Full Time Equivalents)	136.52	136.41	146.61	153.48	135.27	128.49	136.42	133.74	142.35	139.05	139.91	141.20	131.43	138.93	135.24

HOSPITAL AUTHORITY OF COLUMBUS
YTD CONSOLIDATED INCOME STATEMENT
THROUGH MARCH 31, 2025

INCOME STATEMENT	Orchard View	Home Office	Ridgecrest	Muscogee Manor	Total Nursing Home	Cobis PCH	Muscogee Home Health	River Mill	Consolidated
Revenue	\$ 14,757,142	\$ 991,494	\$ 4,519,503	\$ 10,776,534	\$ 31,044,673	\$ 18,000	\$ 100,049	\$ 295,022	\$ 31,457,744
Operating Expenses	12,926,906	1,615,996	3,856,871	10,042,786	28,442,559	6,125	10,111	5,337	28,464,132
Net Profit (Loss) before Noncash expense	1,830,236	(624,502)	662,632	733,748	2,602,114	11,875	89,938	289,685	2,993,612
Provision for Bad debts	(89,415)	-	-	-	(89,415)	-	-	-	(89,415)
Interest expense	(346,522)	-	(700,812)	-	(1,047,334)	-	-	-	(1,047,334)
Depreciation and Amortization	(609,161)	-	(858,366)	(98,145)	(1,655,672)	(3,231)	-	-	(1,658,903)
YTD Income (loss)	\$ 685,138	\$ (624,502)	\$ (896,546)	\$ 635,603	\$ (190,307)	\$ 8,644	\$ 89,938	\$ 289,685	\$ 197,960

**HOSPITAL AUTHORITY OF COLUMBUS
CONSOLIDATED SUMMARY REPORT
MONTH ENDED MARCH 31, 2025**

BALANCE SHEET									
	Orchard View	Home Office	Ridgecrest	Muscogee Manor	Total Nursing Home	Cobles PCH	Muscogee Home Health	River Mill	Consolidated
Cash	\$ 5,557,451	\$ -	\$ 6,231,028	\$ 4,886,151	\$ 17,674,630	\$ 44,728	\$ 400,154	\$ 3,715,434	\$ 21,834,946
Other Current Assets	2,695,847	-	1,727,932	2,604,102	7,027,881	5,642	6,668	-	7,040,191
Intercompany Balances	15,649,793	-	(613,150)	(5,405,463)	9,631,180	(6,389,957)	(2,318,704)	(922,519)	-
Noncurrent Assets	32,315,600	-	32,242,117	7,527,659	72,085,376	147,143	83,642	-	72,316,161
Total Assets	\$ 57,218,691	\$ -	\$ 39,587,927	\$ 9,612,449	\$ 106,419,067	\$ (6,192,444)	\$ (1,828,240)	\$ 2,792,915	\$ 101,191,298
Current Liabilities	\$ 1,106,379	\$ -	\$ 544,712	\$ 831,579	\$ 2,482,670	\$ 7	\$ 77	\$ -	\$ 2,482,754
Non-current Liabilities (excluding bonds)	10,035,562	-	3,445,775	5,535,770	19,017,107	360,100	450,668	-	19,827,875
Bonds Payable	19,252,698	-	28,194,245	-	47,446,943	-	-	-	47,446,943
Total Liabilities	30,394,639	-	32,184,732	6,367,349	68,946,720	360,107	450,745	-	69,757,572
Fund Balance	26,824,052	-	7,403,195	3,245,100	37,472,347	(6,552,551)	(2,278,985)	2,792,915	31,433,726
Total Liabilities and Fund Balance	\$ 57,218,691	\$ -	\$ 39,587,927	\$ 9,612,449	\$ 106,419,067	\$ (6,192,444)	\$ (1,828,240)	\$ 2,792,915	\$ 101,191,298
INCOME STATEMENT									
Revenue	\$ 1,483,420	\$ 110,166	\$ 479,284	\$ 1,111,236	\$ 3,184,106	\$ 2,000	\$ 10,712	\$ 7,962	\$ 3,204,780
Operating Expenses	1,393,683	189,568	478,649	1,132,944	3,194,844	607	387	-	3,195,838
Net Profit (Loss) before Noncash expense	89,737	(79,402)	635	(21,708)	(10,738)	1,393	10,325	7,962	8,942
Provision for Bad debts	(92,000)	-	-	-	(92,000)	-	-	-	(92,000)
Interest expense	(32,905)	-	(77,868)	-	(110,773)	-	-	-	(110,773)
Depreciation and Amortization	(83,282)	-	(95,374)	(10,905)	(189,561)	(359)	-	-	(189,920)
Current Month Income (loss)	\$ (118,450)	\$ (79,402)	\$ (172,607)	\$ (32,613)	\$ (403,072)	\$ 1,034	\$ 10,325	\$ 7,962	\$ (383,751)
YTD Income (loss)	\$ 695,138	\$ (624,502)	\$ (896,546)	\$ 635,603	\$ (190,307)	\$ 8,644	\$ 89,938	\$ 289,685	\$ 197,960
Monthly Net Income (loss)	(118,450)	(79,402)	(172,607)	(32,613)	(403,072)	1,034	10,325	7,962	(383,751)
Add: Depreciation	83,282	-	95,374	10,905	189,561	359	-	-	189,920
Add: Interest Expense	32,905	-	77,868	-	110,773	-	-	-	110,773
Less: Monthly bond payment	(183,370)	-	(60,343)	-	(243,713)	-	-	-	(243,713)
Less: Property & Equipment Additions	-	-	-	-	-	-	-	-	-
Net Cash Flow	\$ (185,633)	\$ (79,402)	\$ (59,708)	\$ (21,708)	\$ (346,451)	\$ 1,393	\$ 10,325	\$ 7,962	\$ (326,771)



Item #1.

Columbus, Georgia

Georgia's First Consolidated Government

Department of Human Resources
P. O. Box 1340
Columbus, Georgia 31902-1340
Phone 706-653-4059 • FAX 706-653-4066

REATHER D. HOLLOWELL
Director

To: Mrs. Lindsey McLemore

From: Destiny Chisolm, HR Administrative Assistant

Date: June 2, 2025

Subject: Personnel Review Board Minutes Human Resources

The Personnel Review Board met on May 21, 2025, at 1:30 pm, Council Chambers-City Services Center.
Members Present: Willie Belfield Jr., Yolanda Sumbry Sewell, Natalie McDowell, and Donna Baker.
The board heard one (1) appeal from an employee of Columbus Consolidated Government.

<u>NAME</u>	<u>DEPARTMENT</u>	<u>INCIDENT</u>	<u>BOARD ACTION</u>
Grayson Dutton	Muscogee County Sheriff's Office	Use of Force: 7-1.6, 7-1.7, 7-1.22 First Aid Duties of a Deputy: 4-1.11 Reporting Requirements Part time Employment: 4-9.1 (L)	Willie Belfield Jr. served as chairperson. The chair announced to uphold the Administration's decision to suspend Deputy Grayson Dutton The following Board Members voted to uphold the Administration's decision to suspend Deputy Grayson Dutton.: Willie Belfield Jr., Yolanda Sumbry Sewell, Natalie McDowell, and Donna Baker.

File Attachments for Item:

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**Columbus Consolidated Government
Board Appointments – Action Requested**

2. MAYOR’S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member

(Certified Public Accountant)

Open for Nominations
(Mayor’s Appointment)

New Member

(Law Enforcement Representative)

Ex Officio/Non-Voting Member

Open for Nominations
(Mayor’s Appointment)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

Women: 1

Senatorial District 15: 1

Senatorial District 29: 3

Vacancies: 11

B. PENSION FUND, EMPLOYEES’ BOARD OF TRUSTEES:

Vacant

(Business Community)

Term Expires: June 30, 2026

Open for Nominations
(Mayor’s Appointment)

The terms are four years. Meets monthly.

Women: 4

Senatorial District 15: 9

Senatorial District 29: 2

Vacancies: 1

C. YOUTH ADVISORY COUNCIL:

Mayor's Nominee: _____

3. APPOINTMENTS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member

(Trade Center Representative)

**Councilor Cogle is nominating Morgan Moore.*

Trade Center's Nomination

(Confirmed by Council)

New Member

(Fort Benning Representative)

Fort Benning Garrison Command's Nomination

(Confirmed by Council)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

4. COUNCIL APPOINTMENTS – READY FOR CONFIRMATION:

A. DOWNTOWN DEVELOPMENT AUTHORITY: Bruce McPherson was nominated to succeed Ernest Smallman, IV. (Councilor Cogle's nominee) Term expires: August 15, 2025. **Note: In accordance with established term dates, Mr. McPherson will be listed as eligible for reappointment in July.*

B. RETIREES' HEALTH BENEFITS COMMITTEE: Cheryl Tate was renominated to serve another term. (Councilor Crabb's nominee) Term expires: June 30, 2029

5. COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

Vacant

Term Expires: March 27, 2026

(District 1 – Hickey)

The terms for the Mayor's Appointments are three years and Council's Appointments are two years. Meets quarterly.

Women: 4
Senatorial District 15: 9
Senatorial District 29: 2
Vacancies: 2

B. YOUTH ADVISORY COUNCIL:

District 1 Nominee: _____
 District 2 Nominee: _____
 District 3 Nominee: _____
 District 4 Nominee: _____
 District 5 Nominee: _____
 District 7 Nominee: _____
 District 9 Nominee: _____
 District 10 Nominee: _____

**Councilor Tucker is nominating Javi Moore, Shaw High School to represent District 4.*

6. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member
(Promotional Entity – Professional Hockey)
Ex Officio/Non-Voting Member

Open for Nominations
(Council's Appointment)

The terms are three years, with the terms beginning July 1, 2025, with the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

B. DOWNTOWN DEVELOPMENT AUTHORITY:

Vacant
 Term Expired: August 15, 2023

(Council's Appointment)

The terms are four years. Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.

Women: 0
 Senatorial District 15: 3
 Senatorial District 29: 3
 Vacancies: 1

C. KEEP COLUMBUS BEAUTIFUL COMMISSION:

Vacant

(Senatorial District 15)

Term Expires: June 30, 2027

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 4
 Senatorial District 15: 5
 Senatorial District 29: 3
 Vacancies: 2

D. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

Judge David Ranieri

Does not desire reappointment

Term Expires: June 30, 2025

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 2
 Senatorial District 15: 3
 Senatorial District 29: 1
 Vacancies: 0

E. RETIREEES' HEALTH BENEFITS COMMITTEE:

Thomas Barron

Not Eligible

Open for Nominations
(Council's Appointment)

Term Expires: June 30, 2025

*The term of the Mayor's appointee is two years. The terms of Council's appointees are four years.
Meets once a month.*

Women: 4

Senatorial District 15: n/a

Senatorial District 29: n/a

Vacancies: 0