

Council Members

R. Gary Allen
Charmaine Crabb

Jerry 'Pops' Barnes
Glenn Davis

John M. House
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Evelyn 'Mimi' Woodson

Clerk of Council
Sandra T. Davis



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

June 21, 2022
9:00 AM
Special Called Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Sheryl Snead of Peters Chapel AME Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

PUBLIC HEARING:

1. **TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 9:00 a.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase.

MINUTES

2. Approval of minutes for the June 14, 2022 Council Meeting and Executive Session.

UPDATE:

3. An update on COVID-19

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1.** **2nd Reading-** REZN-04-22-0776: A request to rezone 20.36 acres of land located at 11011 Veterans Parkway from RE1 (Residential Estate 1) to RE10 (Residential Estate10) with conditions. (Planning Department and PAC recommend conditional approval) (Davis).
- 2.** **2nd Reading -** An Ordinance adopting an operating and capital improvement budget for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee) (as amended on 1st Reading)
- 3.** **2nd Reading-** An Ordinance adopting non-operating budgets for the fiscal year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)
- 4.** **2nd Reading-** An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
- 5.** **2nd Reading-** An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
- 6.** **2nd Reading-** An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023.(Budget Review Committee)
- 7.** **2nd Reading-** An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
- 8.** **2nd Reading-** An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating the guidelines for an offset to the residential rate for low-income households; and for other purposes. (Budget Review Committee)
- 9.** **1st Reading-** An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2022 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)
- 10.** **1st Reading -** An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Request of the Muscogee County School District)

- 11. 1st Reading-** An Ordinance amending Chapter 2 and Chapter 11 of the Columbus Code to revise provisions concerning emergency management and homeland security; and for other purposes. (Mayor Pro-Tem)

PUBLIC AGENDA

- 1.** Mr. Devyne Stephens and Natasha Rogers, representing “Grown Man Issues” Stage Play, Re: An announcement of the “Grown Man Issues” an Urban Stage Play to be held at the River Center for the Performing Arts on June 26, 2022.

CITY MANAGER'S AGENDA

1. FY2023 5303 Grant Application for Planning Assistance

Approval is requested to authorize the Department of Transportation/METRA to apply to the Georgia Department of Transportation (GDOT) for capital, planning and operating grants in the amount of \$130,159.00 or otherwise awarded. Approval is also requested to authorize the City Manager to accept grant funds if approved and execute contracts with GDOT. A ten percent match from the City is required.

2. FY2023 FTA 5307 Grant Application for Capital and Planning Assistance

Approval is requested to authorize the Department of Transportation/METRA to apply to the Federal Transit Administration (FTA) for capital and planning grants in the amount of \$3,820,955 or otherwise awarded. Approval is also requested to authorize the City Manager of Mayor to accept grant funds if approved and execute contracts with the FTA.

3. FFY 2023 Congressional Appropriations Spending Request for Electric Buses

Approval is requested to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in funding from FFY 2023 Congressionally Directed Spending funds offered through the Offices of Senator Jon Ossoff and Senator Raphael Warnock. The funding requires a 20% match that would be allocated from Transportation Local Option Sales Tax funds in the amount of \$1,250,000. Funding will be utilized for the acquisition of 5 electric bus charging stations and 4 no emission 30-foot electric buses. The charging stations will be installed at the METRA campus located at 814 Linwood Blvd.

4. Street Acceptance – That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms

Approval is requested for the acceptance of That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms. The Engineering Department has inspected said street and recommends the acceptance.

5. PURCHASES

A. Amendment 1 for Copier Rental Services

B. Management Services for Juvenile Justice Incentive Grant (Annual Contract) – RFP No. 22-0024

6. UPDATES AND PRESENTATIONS

A. City Boards, Commissions, Committees and Authorities - Sandra Davis, Clerk of Council

B. Tax Allocation District Update - Pam Hodge, Deputy City Manager

C. Monthly Finance Update - Angelica Alexander, Finance Update

BID ADVERTISEMENT

June 22, 2022

1. Roofing Services at Metra Lower Maintenance Shop – RFB No. 22-0041

Scope of Bid

Provide all labor, equipment, and materials to remove and replace the existing roofing at the Metra Lower Maintenance Shop in full compliance with the project documents.

2. Trees for Planting on City Right-of-Ways (Annual Contract) – RFB No. 22-0040

Scope of Bid

Provide trees for planting on City Right-of-Ways for Columbus Consolidated Government's Department of Public Works, to be purchased on an "as needed" basis.

The contract shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

June 29, 2022

1. Removal of Residual Ground Material & Removal and Disposal/Reuse of Large Tree Trunks (Annual Contract) – RFB No. 22-0037

Scope of Bid

The Consolidated Government of Columbus, Georgia (City) invites qualified contractors to submit bids to provide the following services on an “as needed” basis:

Option 1: Residual waste removal on an “as needed” basis, for either Pine Grove or Granite Bluff Landfill. Such ground material could be used as fuel, mulch, or some other recyclable commodity.

Option 2: Removal and disposal/reuse of large tree trunks on an “as needed” basis. The contract would be awarded to the vendor that can provide the greatest economic benefit to the City for each option.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. The renewal shall be contingent upon the mutual agreement of the City and the contractor.

2. Side Loader 31-Yard Refuse Truck Bodies (Re-Bid) – RFB No. 22-0042

Scope of Bid

Provide a minimum of thirty (30), but not to exceed forty (40), side loader 31-yard refuse truck bodies. *Bodies will need to be manufactured to fit Peterbilt 520 Dual Steer cab and chassis.*

July 6, 2022

1. Welding/Metal Fabrication Services (Annual Contract) – RFB No. 22-0043

Scope of Bid

Provide welding and fabrication services for various facilities and equipment owned by the City. The services will be procured on an “as needed” basis.

The contract term shall be for two years with the option to renew for three additional twelve-month periods.

July 15, 2022

1. Naming Rights Consulting Services – RFP No. 22-0031

Scope of RFP

Columbus Consolidated Government invites qualified consultants to submit proposals to provide a valuation study and assist or in whole find a sponsor for naming rights at the Columbus Civic Center and Ice Rink.

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Minutes of the following boards:

Medical Center Hospital Authority, January 26, 2022

Public Safety Advisory Commission, April 21, 2022

River Valley Regional Commission, April 27 and May 25, 2022

Uptown Facade Board, April 21 and May 16, 2022

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CONVENTION & VISITORS BUREAU BOARD OF COMMISSIONERS:

Donna S. Hix

(Mayor's Appointment)

Not Eligible to succeed

Term Expires: December 31, 2022

* The appointments are made in the month of July for terms beginning the following January.

These are four-year terms. Board meets monthly.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 4

3. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

A. BOARD OF WATER COMMISSIONERS: Mr. Clint W. Cox was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: December 31, 2026

B. TREE BOARD: Ms. Beautie Moore was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: July 1, 2025

- C. **TREE BOARD:** Mr. Jeremy Cummings was nominated to serve another term of office as the Public Utility Representative. *(Councilor Woodson's nominee)* New Term expires: July 1, 2025
- D. **TREE BOARD:** Ms. Sherletha Cutts-Thomas was nominated to fill the vacant seat as the Keep Columbus Beautiful Commission Director or Commissioner Representative. *(Councilor Crabb's nominee)* New Term expires: December 31, 2022
- E. **VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:** Mr. Mike Welch was nominated to fill the unexpired term of the late Mr. Gary Jones. *(Councilor Thomas' nominee)* Term expires: June 30, 2023

4. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **TREE BOARD:**

Chris Henson

Environmental Advocacy Representative

Does not desire reappointment

Term Expires: July 1, 2022

Open for Nominations
(Council's Appointment)

Troy Keller

Educator Seat

Not eligible to succeed

Term Expires: December 31, 2020

Open for Nominations
(Council's Appointment)

Frank Tommey

Residential Development Seat

Not eligible to succeed

Term Expires: December 31, 2020

Open for Nominations
(Council's Appointment)

These are four-year terms. Meets as needed.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 6

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the June 14, 2022 Council Meeting and Executive Session.

COUNCIL OF COLUMBUS, GEORGIA

CITY COUNCIL MEETING

MINUTES

Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

June 14, 2022
9:00 AM
Regular Meeting

MAYOR'S A G E N D A

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Jerry "Pops" Barnes (arrived at 9:05 a.m.), Charmaine Crabb, Glenn Davis, R. Walker Garrett (arrived at 9:24 a.m.), John M. House, Bruce Huff (arrived at 9:22 a.m.), Judy W. Thomas, Toyia Tucker (arrived at 9:05 a.m.), and Evelyn "Mimi" Woodson (arrived at 9:14 a.m.). City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

The following documents have been included as a part of the electronic Agenda Packet: (1) Heritage Park: A New Vision for Heritage Park and the Chattahoochee Promenade Presentation; (2) Metra Demand Response Service to the Robert S. Poydasheff Veterans Affairs Clinic Presentation; (3) Central Alabama Veterans Health Care System; (4) Sports Council Update; (5) Dragonfly Trail Network: River Road & Dinglewood Park Alignment Presentation; (6) Animal Care and Control Center Update; (7) 600 8th Street Update; (8) American Rescue Plan Update

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Jonathan Moore at CityScape Columbus of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

PUBLIC HEARING:

1. **TAXPAYER BILL OF RIGHTS PUBLIC HEARING:** 9:00 a.m. The budget tentatively adopted by the Consolidated Government of Columbus, Georgia, requires a millage rate higher than the rollback millage rate. Therefore, before the Consolidated Government of Columbus, Georgia, may finalize the tentative budget and set a final millage rate, Georgia Law requires that three public hearings be held to allow the public an opportunity to express their opinions on this increase.

City Attorney Clifton Fay introduced the Taxpayer Bill of Rights Public Hearing, explain this hearing is required by Georgia Statute 48-5-32.1 when the digest or value of all real property in the county is projected to increase.

Finance Director Angelica Alexander approached the rostrum to explain the Taxpayer Bill of Rights. She explained this was the first of three public hearings, with additional hearings being held on Tuesday, June 14, 2022, at 6:00 p.m. and Tuesday, June 21, 2022, at 9:00 a.m. She stated the Board of Tax Assessors are required to review the values of the properties in the county and when there is an increase in the fair market value of any specific property due to significant improvements or property sales, the board is required to redetermine a value and adjust the assessment, this being a reassessment. She explained when the total digest of all the taxable property is prepared, a rollback

millage rate must be calculated by the Tax Commissioner to determine what the rate would be to produce the same total revenue in the digest had no reassessments occurred. She stated the purpose of this hearing is because what is included in the budget is a millage rate that is higher than the rollback millage rate, but not higher than what it was the previous year.

Mr. Paul Olson came forward to speak during the public hearing as a resident and business owner. He expressed his concerns regarding the budget, millage rate, and indigent care.

Mr. Victor Price came forward to speak during the public hearing as a property owner. He expressed his concerns regarding the increase in the taxes on his rental property from 2021 to 2022.

MINUTES

2. Approval of minutes for the May 31, 2022 Council Meeting and Executive Session. Councilor Tucker made a motion to approve the minutes, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present. *(Upon returning to her respective seat, Councilor Woodson requested that her vote be cast in the affirmative.)*

UPDATE:

3. An update on COVID-19

Mayor B. H. “Skip” Henderson provided a brief update on COVID-19 and its impact on the community. He stated the numbers have increased lately due to more gatherings with the summer weather, so he encouraged citizens to stay home when not feeling well.

CITY MANAGER’S AGENDA

6. UPDATES AND PRESENTATIONS

- A. Juneteenth Jubilee Update - Rob Landers, Civic Center Director

Civic Center Director Rob Landers approached the rostrum to provide information on the various events planned all week in celebration of Juneteenth. He thanked the community partners and the various CCG employees that have helped to make the Juneteenth Jubilee a success. *(NOTE: This update was called up as the next order of business as listed on the City Manager’s Agenda Item 6 “A”)*

CITY ATTORNEY’S AGENDA

ORDINANCES

1. **1st Reading-** REZN-04-22-0776: A request to rezone 20.36 acres of land located at 11011 Veterans Parkway from RE1 (Residential Estate 1) to RE10 (Residential Estate10) with conditions. (Planning Department and PAC recommend conditional approval) (Davis).

Principle Planner John Renfro approached the rostrum to respond to questions from the members of Council and explained this rezoning is just to ensure that the property comes in line with the Unified Development Ordinance.

2. **1st Reading and Public Hearing-** An Ordinance adopting an operating and capital improvement budget for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts

shown in each budget; and for other purposes. (Budget Review Committee) Mayor Pro Tem Allen made a motion to amend the ordinance by repositioning Emergency Management and Homeland Security from under Fire and EMS to the Mayor's Office, seconded by Councilor Crabb and carried unanimously by the ten members present. Councilor Davis made a motion to have the position of Coroner reviewed and have the salary increased when the new pay plan is implemented, seconded by Mayor Pro Tem Allen. Councilor Thomas made a substitute motion for the City Manager to authorize a pay study on the position of Coroner at his discretion and make a recommendation to Council on the date of implementation, seconded by Councilor Crabb and carried unanimously by the ten members present. Councilor Tucker made a motion to add \$53,826.00 to the District Attorney's Budget for salary discretionary funds, seconded by Councilor Woodson. Councilor Thomas made a motion to amend the last motion to have the amount of \$53,826.00 to come from the OLOST Reserve, seconded by Councilor Tucker and carried unanimously by the nine members present, with Mayor Pro Tem Allen being absent for the vote. The motion to add the funding to the District Attorney's FY 2023 Budget was carried unanimously by the nine members present, with Mayor Pro Tem Allen being absent for the vote.

Mayor Pro Tem R. Gary Allen explained his desire to take Emergency Management and Homeland Security out from under the Fire & EMS Department and place it under the Mayor's Office.

Councilor Glenn Davis expressed the need for an adjustment to the Muscogee County Coroner's salary. He stated he wants the City Manager and/or Human Resources Director to have the salary reviewed and have the salary adjusted when the new pay plan is implemented citywide.

City Manager Isaiah Hugley explained how he directed the Human Resources Director to look at what other counties are paying their coroners and determine if there should be an adjustment made for Muscogee County. He stated the recommendation was to increase the Muscogee County Coroner's salary from \$60,000 to \$82,000, which has been included in the budget for FY 2023.

Muscogee County Coroner Buddy Bryan approached the rostrum to thank the members of Council for their support and spoke on his devotion to his position and to serving the citizens of Muscogee County.

City Manager Isaiah Hugley called forward the newly appointed District Attorney, Stacey Jackson, to come forward on another issue that needs to be addressed regarding the FY 2023 Budget. He explained with Mr. Jackson not being appointed until after the budget review process had ended, he met with him to discuss the needs of his office. City Manager Hugley explained that the District Attorney's Office needs \$53,826.00 in discretionary funds to recruit experienced attorneys to handle the caseload.

District Attorney Stacey Jackson approached the rostrum to explain his plan to recruit experienced attorneys to rebuild the District Attorney's Office after being in shambles for a couple of years. He spoke on the importance of the District Attorney's Office having a good and harmonious relationship with local law enforcement agencies, which he plans to rebuild.

Councilor Charmaine Crabb expressed the unique situation that the Council is in with creating this amendment to the budget order so that it could be noted for the record. This statement is to provide clarification as to why the Council is making this exception to the rule, and this exception is not to be regarded as setting a precedent for the budget process in the future.

Finance Director Angelica Alexander explained going forward, this increase in the District Attorney's budget could possibly be covered by increases in revenue next year.

REFERRAL(S):**FOR THE CITY MANAGER:**

- Look into the base salary and benefits for the position of Muscogee County Coroner. (*Request of Councilor Davis*)
- Check to see if the coroner should have received the hazardous pay that was provided to Public Safety. (*Request of Councilor Davis*)

FOR THE DISTRICT ATTORNEY

- Think about coming to Council periodically to provide an update on what the District Attorney's Office is doing. (*Request of Councilor Woodson*)

3. **1st Reading-** An Ordinance adopting non-operating budgets for the fiscal year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)
4. **1st Reading-** An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
5. **1st Reading-** An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
6. **1st Reading-** An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
7. **1st Reading-** An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)
8. **1st Reading-** An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating the guidelines for an offset to the residential rate for low-income households; and for other purposes. (Budget Review Committee)

RESOLUTIONS

9. **Resolution (149-22):** A Resolution setting a travel policy for members of the Columbus, Georgia Council. (Mayor Pro-Tem) Councilor Tucker made a motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the ten members present.

ADD-ON RESOLUTION (150-22): A resolution authorizing the city to accept an award in the grant amount of \$2,400 from the Association County Commissioners of Georgia for the ACCG 2022 Internship Grant Program to fund a college intern to work in the City Attorney's Office from the date of hire until but not later than September 1, 2022, to pay up to \$2,400 for up to 200 hours and amend the Multi-Governmental Fund by the amount of the award up to \$2,400. Councilor Tucker made a motion to approve the resolution, seconded by Councilor Garrett and carried by the ten members present.

PUBLIC AGENDA

1. Mr. Paul Olson, Re: 1) Clerk of Superior Court -embezzlement and 2) 3 mills in property taxes dedicated for indigent care/Non-Renewal of Columbus/Piedmont Regional Contract.

CITY MANAGER'S AGENDA

6. UPDATES AND PRESENTATIONS

F. Historic Columbus/Heritage Park Update, Elizabeth Walden, Executive Director

Executive Director Elizabeth Walden (Historic Columbus) approached the rostrum to provide an update on the development plans for Heritage Park. She explained the circulation pumps at Heritage Park have not operated since 2016, and the plan for the property is for residential use. She stated homes would be moved to the site to go along with the other residents in the Historic District and the Chattahoochee Promenade property would be used for additional elements to tell the history of Columbus. . (*NOTE: This update was called up as the next order of business as listed on the City Manager's Agenda Item 6 "F"*)

1. Memorandum of Understanding with the Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown and Columbus, GA

Resolution (151-22): A resolution authorizing the City Manager to enter into a memorandum of understanding (MOU) with the Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown in order to meet the eligibility requirements to buy discounted outpatient drugs under Section 340B of the Public Health Services Act. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the ten members present.

2. CCG 457 Deferred Compensation Plan Custodial Account w/VALIC/AIG

Resolution (152-22): A resolution, whereas, Columbus, Georgia Consolidated Government established Columbus Consolidated Government 457 Deferred Compensation Plan for the benefit of its employees and their beneficiaries. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the ten members present.

3. Lease Agreement with Synovus Bank/ATM Machine

Resolution (153-22): A resolution authorizing the City Manager to enter into a lease renewal agreement with Synovus Bank and allow a walk-up automatic teller machine (ATM) at the Bay Parking Garage. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the ten members present.

4. Elections and Registration - Secure the Vote Precinct Card Postage Grant from the State of Georgia

Resolution (154-22): A resolution authorizing the City Manager to apply for and accept, if awarded, a secure the vote precinct card postage grant form the State of Georgia, Secretary of State's Office, for Elections and Registration for the reimbursement of the cost of postage for mailing voter precinct cards, in the amount of \$46,791.45, or as otherwise awarded, with no local match requirement, and to amend the Multi-Governmental Fund by the amount of the award. Mayor Pro Tem Allen made a

motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the ten members present.

5. PURCHASES

- A. Ford Expedition for Fire & EMS Department Emergency Management Homeland Security – Cooperative Purchase

Resolution (155-22): A resolution authorizing the purchase one (1) Ford Expedition SSV for Fire & EMS Department Emergency Management & Homeland Security from Wade Ford (Smyrna, GA) in the amount of \$59,855.00. The purchase will be accomplished by Cooperative Purchase via the City of Atlanta, Department of Procurement, Contract #10660-WS-A1. Councilor Woodson made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the ten members present.

- B. Printing Services for Absentee Voting Ballots Required for Board of Elections

Resolution (156-22): A resolution authorizing payment to Tattnall Ballots Solutions d/b/a Tattnall Printing (Reidsville, GA) in the amount of \$28,445.62 for printing services required for absentee voting ballots; and authorize future payments to the vendor for providing printing services for voting ballots. Councilor Woodson made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the ten members present.

6. UPDATES AND PRESENTATIONS

- A. Juneteenth Jubilee Update - Rob Landers, Civic Center Director

(NOTE: This update, as provided by Civic Center Director Rob Landers, was called upon earlier in the meeting during the Mayor's Agenda.)

- B. Engineering Update - Donna Newman, Engineering Director

Finance Director Angelica Alexander approached the rostrum to explain the Engineering Director is appearing before Council pursuant to Ordinance 13-39, requesting an additional \$85,000 for the Engineering Department's FY 2022 Budget for traffic engineering materials. She explained these materials are needed on-hand in case of a disaster or emergency.

Mayor Pro Tem Allen made a motion to approve the request for additional funding of \$85,000., seconded by Councilor House and carried unanimously by the nine members present, with Councilor Woodson being absent for the vote.

- C. Golf Authority Update - Jim Arendt, Golf Director

Finance Director Angelica Alexander approached the rostrum to explain the Golf Director is appearing before Council pursuant to Ordinance 13-39, requesting an additional \$75,000 for the Bull Creek Golf Course FY 2022 Budget and \$30,000 for the Oxbow Meadow Golf Course FY 2022 Budget for operations.

Councilor Crabb made a motion to approve the request for additional funding, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Woodson being absent for the vote.

D. Robert S. Poydasheff VA Clinic Update - Rosa Evans, Metra Director

Metra Director Rosa Evans approached the rostrum to provide an update on the on-demand transportation services that will be made available by the Metra Transit Department for veterans' appointments at the Robert S. Poydasheff VA Clinic. She explained this on-demand service can be requested one to seven days in advance.

Associate Director Prudence Howard (Central Alabama Veterans Health Care System) came forward to provide an update on the opening of the Robert S. Poydasheff VA Clinic. She stated the soft opening is scheduled for July 11, 2022, with the grand opening scheduled for July 22, 2022.

REFERRAL(S):

FOR THE METRA DIRECTOR:

- Provide the transportation schedule for the VA Clinic by email. (*Request of Councilor Barnes*)

E. Sports Council Update - Merri Sherman, Sports Council

Executive Director Merri Sherman (Sports Council) approached the rostrum to provide an update on the Sports Council. She explained there has been a total of \$5,996,080.57 invested to date for the renovations and improvements of the South Commons Softball Complex. She also provided information on the other sporting events throughout the community.

G. Dragonfly Trail Update, Becca Zajac, Executive Director

Executive Director Becca Zajac (Dragonfly Trail) approached the rostrum to provide an update on the Dragonfly Trail and the alignment of River Road and Dinglewood Park with the trail. She explained they would bring the alignments back for approval in two weeks and will look to start the construction before the end of 2022.

H. Animal Control Shelter Update - Drale Short, Public Works Director

Public Works Director Drale Short approached the rostrum to provide an update on the Animal Control Shelter. She explained the challenges faced by Animal Care & Control with capacity and inability to hire a veterinarian. She provided details on the Save-A-Pet Program, which was established May 2011, and has helped cut down on the euthanasia rates.

Interim Division Manager Contreana Pearson came forward to respond to questions asked by the members of Council regarding a situation that occurred the week prior. She explained the center was at capacity, they reached out to their rescue partners, and posted the animals on Facebook, but they received no help. As a result, two of the four dogs were euthanized.

REFERRAL(S):

FOR THE CITY MANAGER:

- See if a bounty can be put in place to encourage citizens to help identify when codes and/or laws are being broken throughout the city. (*Request of Councilor Garrett*)

I. 600 8th Street Update - Ryan Pruett, Inspections & Codes Director

Inspections & Code Director Ryan Pruett approached the rostrum to provide an update on the property located at 600 8th Street. He explained there has been a case on this property since at least 2008 and the current owner purchased the property in 2018. He stated the initial notices were sent to the property owner in 2019, but they did not receive any contact from the owner until June 2021. He explained the department has attempted to contact the property owner since the structure was approved for demolition by Council on April 12, 2022, but there has been no return correspondence received.

Councilor Crabb made a motion to demolish the structure located at 600 8th Street, seconded by Councilor Woodson and carried unanimously by the ten members present.

REFERRAL(S):

FOR THE DEPUTY CITY MANAGER:

- See if Trees Columbus can assist in beautifying Fort Benning Road around the new sidewalks.
(Request of Councilor Woodson)

FOR THE INSPECTIONS & CODE DIRECTOR:

- Gwen Walker would like an update on 3232 Urban Avenue. (Request of Councilor Tucker)

J. ARP Update - Pam Hodge, Deputy City Manager

Deputy City Manager Pam Hodge approached the rostrum to provide an update on funding received from the American Rescue Plan (ARP) Act of 2021. She provided the status of each project that has been approved by Council and funded with APR funds. She also explained the funding status for small business grants, nonprofit grants, and economic/tourism grants.

BID ADVERTISEMENT

June 15, 2022

1. **Multi-Use Paper, Carbonless Paper and Envelopes for Print Shop (Annual Contract) – RFB No. 22-0039**

Scope of Bid

Provide white and color copy paper, carbonless paper, and envelopes, of various weights and sizes, for use by the Columbus Consolidated Government Print Shop. The items will be procured on an “as needed” basis.

The contract will be for one (1) year with the option to renew for four (4) additional twelve-month periods.

June 17, 2022

1. **Former Georgia State Farmers Market Phase II – Site Remediation – RFP No. 22-0030**

Scope of RFP

Columbus Consolidated Government (the City) is requesting proposals from qualified contractors to provide services for Phase II of the Former Georgia State Farmers Market project, which is located at 318 10th Avenue in Columbus, GA. Phase II includes providing all labor, materials equipment, permits, and incidentals necessary to complete all tasks associated with 1) removing an underground storage tank system, soil removal, and placement of fill material and 2) demolition of an old towing and recovery building.

June 22, 2022**1. Roofing Services at Metra Lower Maintenance Shop – RFB No. 22-0041****Scope of Bid**

Provide all labor, equipment, and materials to remove and replace the existing roofing at the Metra Lower Maintenance Shop in full compliance with the project documents.

2. Trees for Planting on City Right-of-Ways (Annual Contract) – RFB No. 22-0040**Scope of Bid**

Provide trees for planting on City Right-of-Ways for Columbus Consolidated Government's Department of Public Works, to be purchased on an "as needed" basis.

The contract shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

June 29, 2022**1. Removal of Residual Ground Material & Removal and Disposal/Reuse of Large Tree Trunks (Annual Contract) – RFB No. 22-0037****Scope of Bid**

The Consolidated Government of Columbus, Georgia (City) invites qualified contractors to submit bids to provide the following services on an "as needed" basis:

Option 1: Residual waste removal on an "as needed" basis, for either Pine Grove or Granite Bluff Landfill. Such ground material could be used as fuel, mulch, or some other recyclable commodity.

Option 2: Removal and disposal/reuse of large tree trunks on an "as needed" basis. The contract would be awarded to the vendor that can provide the greatest economic benefit to the City for each option.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. The renewal shall be contingent upon the mutual agreement of the City and the contractor.

2. Side Loader 31-Yard Refuse Truck Bodies (Re-Bid) – RFB No. 22-0042**Scope of Bid**

Provide a minimum of thirty (30), but not to exceed forty (40), side loader 31-yard refuse truck bodies. *Bodies will need to be manufactured to fit Peterbilt 520 Dual Steer cab and chassis.*

3. Williams Road at Fortson Road Roundabout – RFB No. 22-0044**Scope of Bid**

This project includes roadway construction, drainage, signing and marking, erosion control, landscaping and irrigation, lighting and utility relocations.

CLERK OF COUNCIL'S AGENDA**ENCLOSURES - ACTION REQUESTED**

1. Email Correspondence from Mr. Robert Anderson resigning from his seat as the Liberty Theater Culture Center representative on the Historic & Architectural Review Board. Mayor Pro Tem Allen made a motion to receive the resignation with regrets, seconded by Councilor Woodson

and carried unanimously by the nine members present with Councilor House being absent for the vote.

2. **Minutes of the following boards:**

Airport Commission, November 17, 2021, March 23 and May 4, 2022

Board of Tax Assessors, #19-22

Hospital Authority, April 26, 2022

Housing Authority, April 20, 2022

Planning Advisory Commission, March 16, April 6 and May 18, 2022

Uptown Facade Board, February 25 and March 21, 2022

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor Woodson and carried unanimously by the nine members present with Councilor House being absent for the vote.

BOARD APPOINTMENTS - ACTION REQUESTED

3. **MAYOR'S APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **CONVENTION & VISITORS BOARD OF COMMISSIONERS:**

A nominee for the seat of Lauren Becker (*Eligible to succeed*) for a term that expires on December 31, 2022 on the Convention & Visitors Board of Commissioners (*Mayor's Appointment*). Mayor Henderson renominated Lauren Becker to serve another term. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Woodson and carried unanimously by the nine members present with Councilor House being absent for the vote.

A nominee for the seat of Miles Greathouse (*Eligible to succeed*) for a term that expires on December 31, 2022 as the Restaurant/Retail Trade Representative on the Convention & Visitors Board of Commissioners (*Mayor's Appointment*). Mayor Henderson renominated Miles Greathouse to serve another term. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Woodson and carried unanimously by the nine members present with Councilor House being absent for the vote.

A nominee for the seat of Donna S. Hix (*Eligible to succeed*) for a term that expires on December 31, 2022 on the Convention & Visitors Board of Commissioners (*Mayor's Appointment*). There were none.

4. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **BOARD OF WATER COMMISSIONERS:**

A nominee for the seat of Clint W. Cox (*Eligible to succeed*) for a term that expires on December 31, 2022 on the Board of Water Commissioners (*Council's Appointment*). * The appointments are made

in the month of July for terms beginning the following January. Councilor Woodson renominated Clint W. Cox to serve another term on the Board of Water Commissioners.

B. TREE BOARD:

A nominee for the seat of Beautie Moore (*Eligible to succeed – Interested in serving*) for a term that expires on July 1, 2022, on the Tree Board (*Council's Appointment*). Councilor Woodson renominated Beautie Moore to serve another term on the Tree Board.

A nominee for the seat of Jeremy Cummings (*Eligible to succeed – Interested in serving*) for a term that expires on July 1, 2022, as the Public Utility Representative on the Tree Board (*Council's Appointment*). Councilor Woodson renominated Jeremy Cummings to serve another term on the Tree Board.

A nominee for the seat of Chris Henson (*Does not desire reappointment*) for a term that expires on July 1, 2022, as the Environmental Advocacy Representative on the Tree Board (*Council's Appointment*). There were none.

A nominee for the seat of Troy Keller (*Not eligible to succeed*) for a term that expired on December 31, 2020, as the Educator Representative on the Tree Board (*Council's Appointment*). There were none.

A nominee for the seat of Frank Tommey (*Not eligible to succeed*) for a term that expired on December 31, 2020, as the Residential Development Representative on the Tree Board (*Council's Appointment*). There were none.

A nominee for the vacant seat of the Keep Columbus Beautiful Director or Commissioner for a term that expires on December 31, 2020 (*Council's Appointment*). **Note: It is recommended that the new Keep Columbus Beautiful Director- Sherletha Cutts-Thomas be appointed as the KCBC representative.** Councilor Crabb nominated Keep Columbus Beautiful Director Sherletha Cutts-Thomas to serve on the Tree Board as the Keep Columbus Beautiful Representative.

C. VALLEY PARTNERSHIP JOINT DEVELOPMENT:

A nominee for the seat of Gary Jones (*passed away*) for a term that expires on June 30, 2023, on the Valley Partnership Joint Development Authority (*Council's Appointment*). Councilor Thomas nominated Mr. Mike Welch for the seat of the late Gary Jones.

Councilor Judy W. Thomas expressed her concerns regarding the Valley Partnership Joint Development Authority. She explained there are no minutes listed on the website and the seat of the late Gary Jones has been vacant for a few years now. She stated whoever the liaison is between the authority and the city should be making sure everything is up to date.

EXECUTIVE SESSION:

Mayor Henderson entertained a motion to go into Executive Session to discuss matters of personnel and security as requested earlier in the meeting by City Attorney Fay. Councilor Woodson made a motion to go into Executive Session, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present, with the time being 2:14 p.m.

The regular meeting reconvened at 3:56 p.m., at which time, Mayor Henderson announced that the Council did meet in executive session to discuss matters of personnel and security; however, there were no votes taken.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Councilor Garrett to adjourn the June 14, 2022, Regular Council Meeting, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Barnes, House, Huff and Woodson being absent for the vote, and the time being 3:56 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

1. 2nd Reading- REZN-04-22-0776: A request to rezone 20.36 acres of land located at 11011 Veterans Parkway from RE1 (Residential Estate 1) to RE10 (Residential Estate10) with conditions. (Planning Department and PAC recommend conditional approval) (Davis).

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **11011 Veterans Parkway** (parcel # 077-001-029) from RE1 (Residential Estate 1) Zoning District to RE10 (Residential Estate 10) Zoning District with conditions.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:**

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from RE1 (Residential Estate 1) Zoning District to RE10 (Residential Estate 10) Zoning District with conditions:

All that lot, tract or parcel of land situate, lying and being in Columbus, Muscogee County, Georgia, being known and designated as PARCEL 100-20.36 ACRES, more or less, Part of Land Lots 197 & 198, 19th District, Columbus, Muscogee County, Georgia, as said lot is shown upon a map or plat entitled "Replat of Part of Land Lots 197 & 198, 19th District, Columbus, Muscogee County, Georgia", prepared by Moon, Meeks, Mason & Vinson, Inc., under date of July 12, 2004, and filed for record in the Office of the Clerk of the Superior Court of Muscogee County, /Georgia, to which reference is made for the particular location and dimensions of said lot! in Plat Book 152, page 26.

Section 2.

The above-described property is being rezoned subject to the following conditions:

- 1) Nursery & Garden Supply/ wholesale sales is a permitted use.
- 2) No access entry or exit shall be permitted along Almond Road.

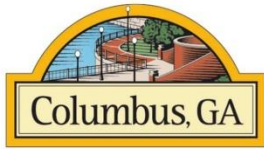
Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2022; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voti 23 _____

Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-04-22-0776

Applicant:	Harlan Price
Owner:	Stovall & Company, Inc.
Location:	11011 Veterans Parkway
Parcel:	077-001-029
Acreage:	20.36 Acres
Current Zoning Classification:	RE1 (Residential Estate 1)
Proposed Zoning Classification:	RE10 (Residential Estate 10) with the following conditions: <ol style="list-style-type: none"> 1) Nursery & Garden Supply, Retail sales permitted. 2) No access entry or exit shall be permitted along Almond Road.
Current Use of Property:	Nursery, Wholesale
Proposed Use of Property:	Nursery, Wholesale / Greenhouse & Nursery, Retail
Council District:	District 2 (Davis)
PAC Recommendation:	Conditional Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Conditional Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A

General Land Use:	Consistent Planning Area A								
Current Land Use Designation:	General Commercial								
Future Land Use Designation:	Rural Residential								
Compatible with Existing Land-Uses:	Yes								
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.								
City Services:	Property is served by all city services.								
Traffic Impact:	N/A								
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for commercial usage.								
Surrounding Zoning:	<table> <tr> <td>North</td><td>Harris County</td></tr> <tr> <td>South</td><td>RE1 (Residential Estate 1)</td></tr> <tr> <td>East</td><td>HMI (Heavy Manufacturing / Industrial)</td></tr> <tr> <td>West</td><td>RE1 (Residential Estate 1)</td></tr> </table>	North	Harris County	South	RE1 (Residential Estate 1)	East	HMI (Heavy Manufacturing / Industrial)	West	RE1 (Residential Estate 1)
North	Harris County								
South	RE1 (Residential Estate 1)								
East	HMI (Heavy Manufacturing / Industrial)								
West	RE1 (Residential Estate 1)								
Reasonableness of Request:	The request is compatible with existing land uses.								
School Impact:	N/A								
Buffer Requirement:	N/A								
Attitude of Property Owners:	Fifteen (15) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received five (5) calls and/or emails regarding the rezoning.								
	<table> <tr> <td>Approval</td><td>0 Responses</td></tr> <tr> <td>Opposition</td><td>0 Responses</td></tr> </table>	Approval	0 Responses	Opposition	0 Responses				
Approval	0 Responses								
Opposition	0 Responses								
Additional Information:	Veterans Parkway Overlay								
Attachments:	Aerial Land Use Map Location Map Zoning Map Existing Land Use Map								

Future Land Use Map
Traffic Report
Site Plan

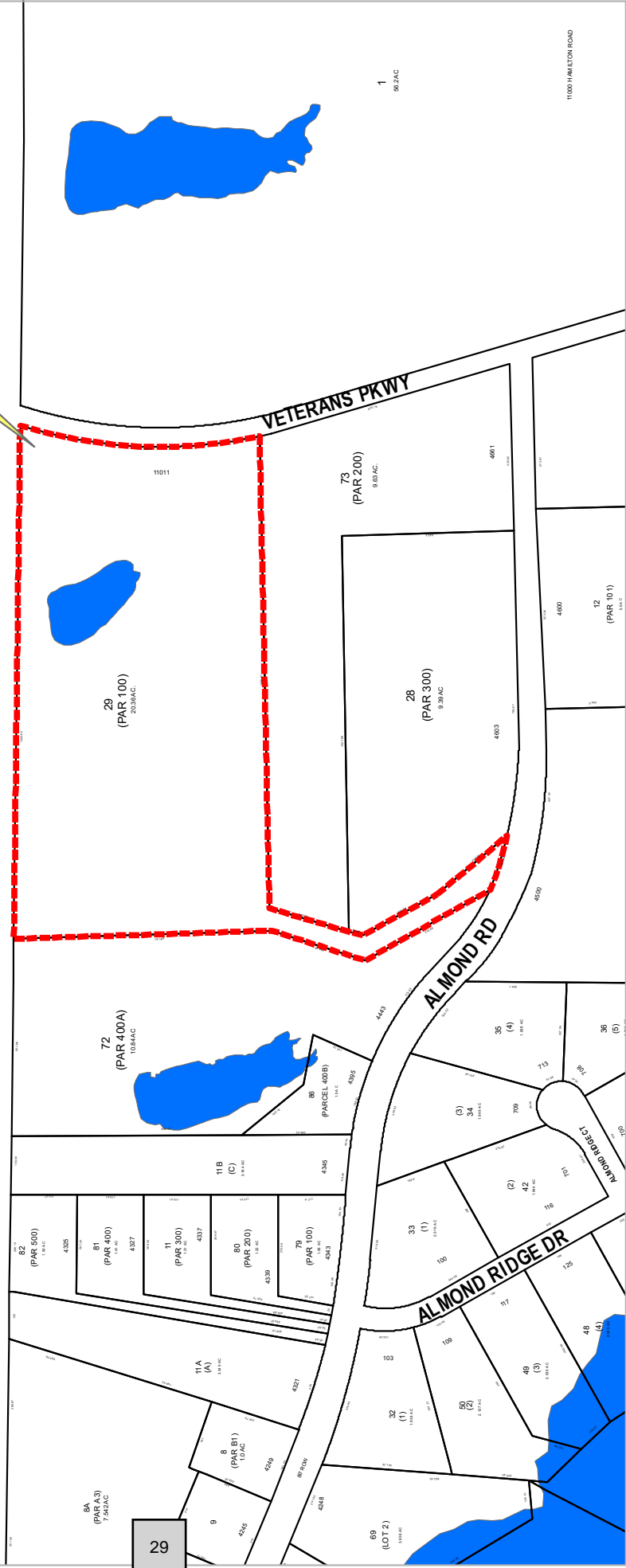


Harris County



Harris County

Area To
Be Rezoned



Date: 4/22/2022

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Location Map for REZN 04-23-0776

Map 077 Block 001 Lot 029

Planning Department-Planning Division
Prepared By Planning GIS Tech

0 200 400 Feet

1 inch = 400 feet

Data Source: IT/GIS
Author: David Cooper



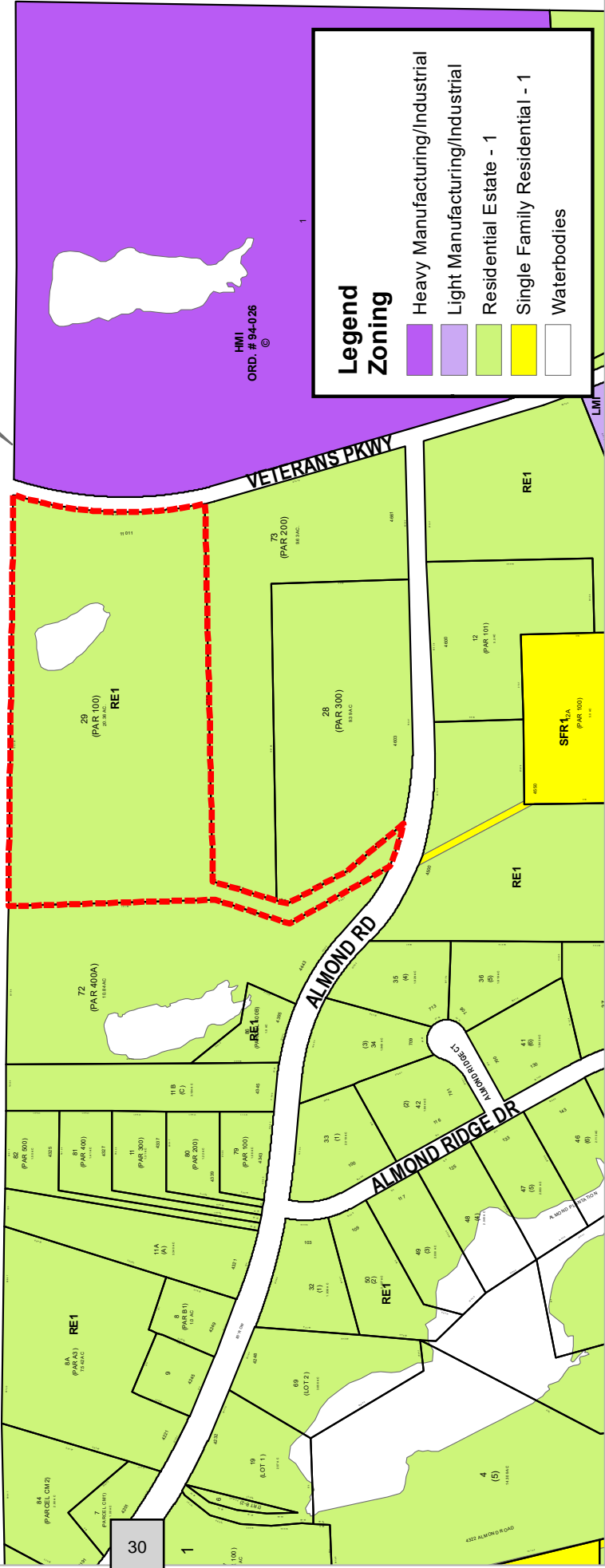
Item #1.

Harris County



Area To
Be Rezoned

Harris County



Item #1.

0 200 400 Feet

1 inch = 501 feet

Data Source: IT/GIS

Author: David Cooper

Zoning Map for REZN 04-22-0776

Map 077 Block 001 Lot 029

Planning Department-Planning Division

Prepared By Planning GIS Tech

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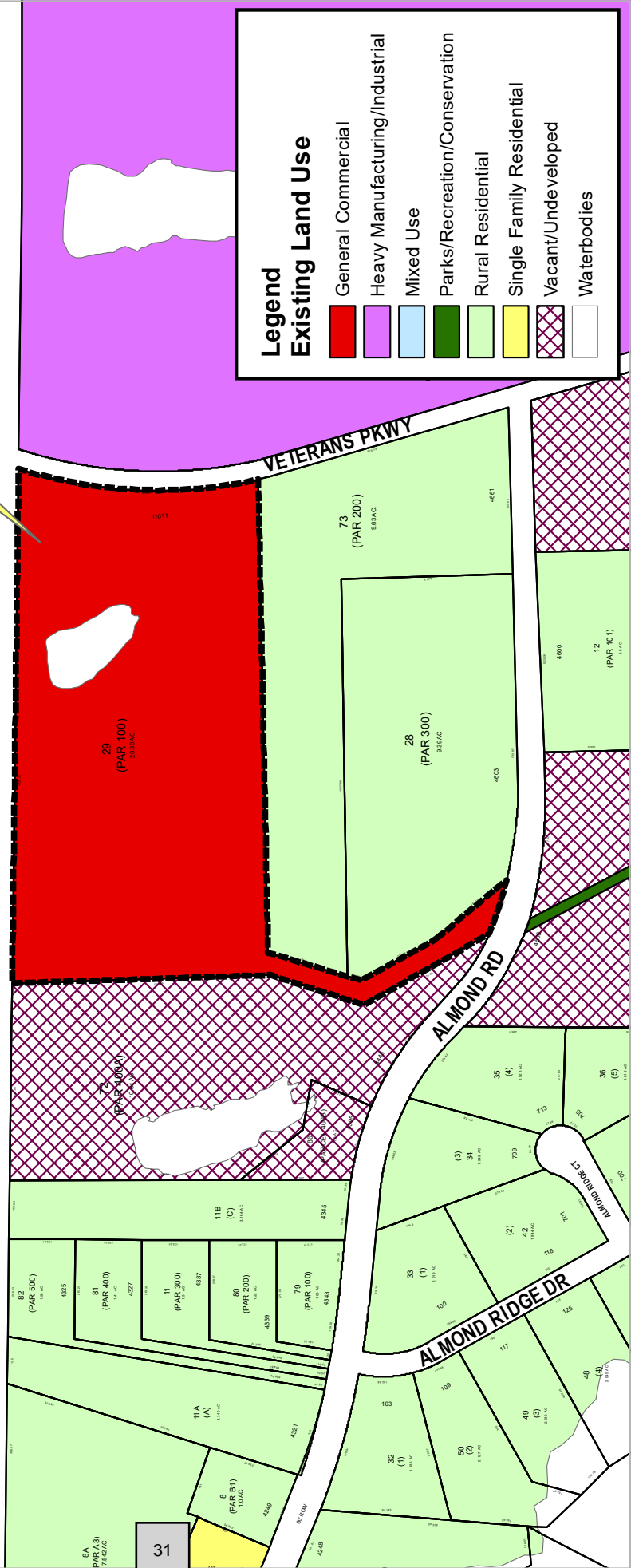
Date: 4/22/2022

Harris County



Area To
Be Rezoned

Harris County



Legend

Existing Land Use

- General Commercial
- Heavy Manufacturing/Industrial
- Mixed Use
- Parks/Recreation/Conservation
- Rural Residential
- Single Family Residential
- Vacant/Undeveloped
- Waterbodies

Item #1.

0 200 400 Feet

1 inch = 400 feet

Data Source: IT/GIS

Author: David Cooper

Existing Land Use Map for REZN 04-22-0776
Map 077 Block 001 Lot 029
Planning Department-Planning Division
Prepared By Planning GIS Tech

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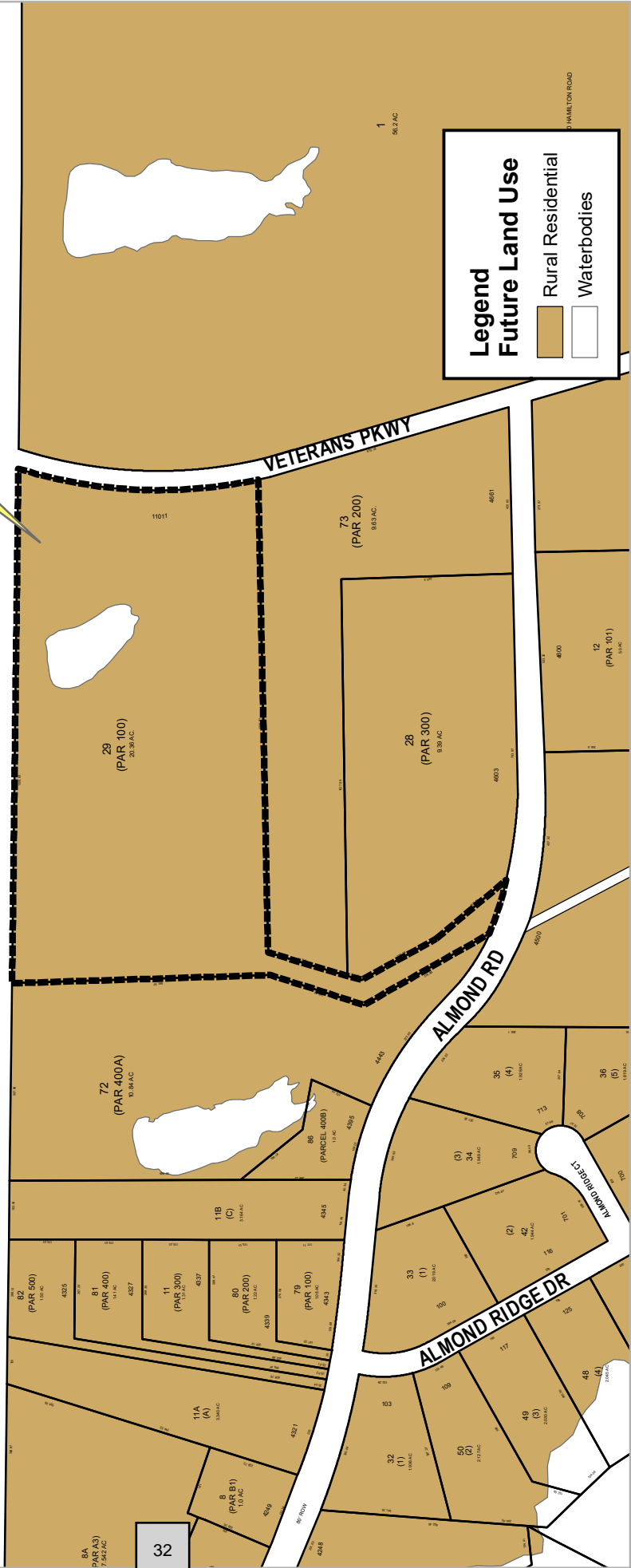
Date: 4/22/2022

Harris County



Area To
Be Rezoned

Harris County



Item #1.

0 200 400 Feet
1 inch = 400 feet
Data Source: IT/GIS
Author: David Cooper

Future Land Use Map for REZN 04-22-0776
Map 077 Block 001 Lot 029
Planning Department-Planning Division
Prepared By Planning GIS Tech

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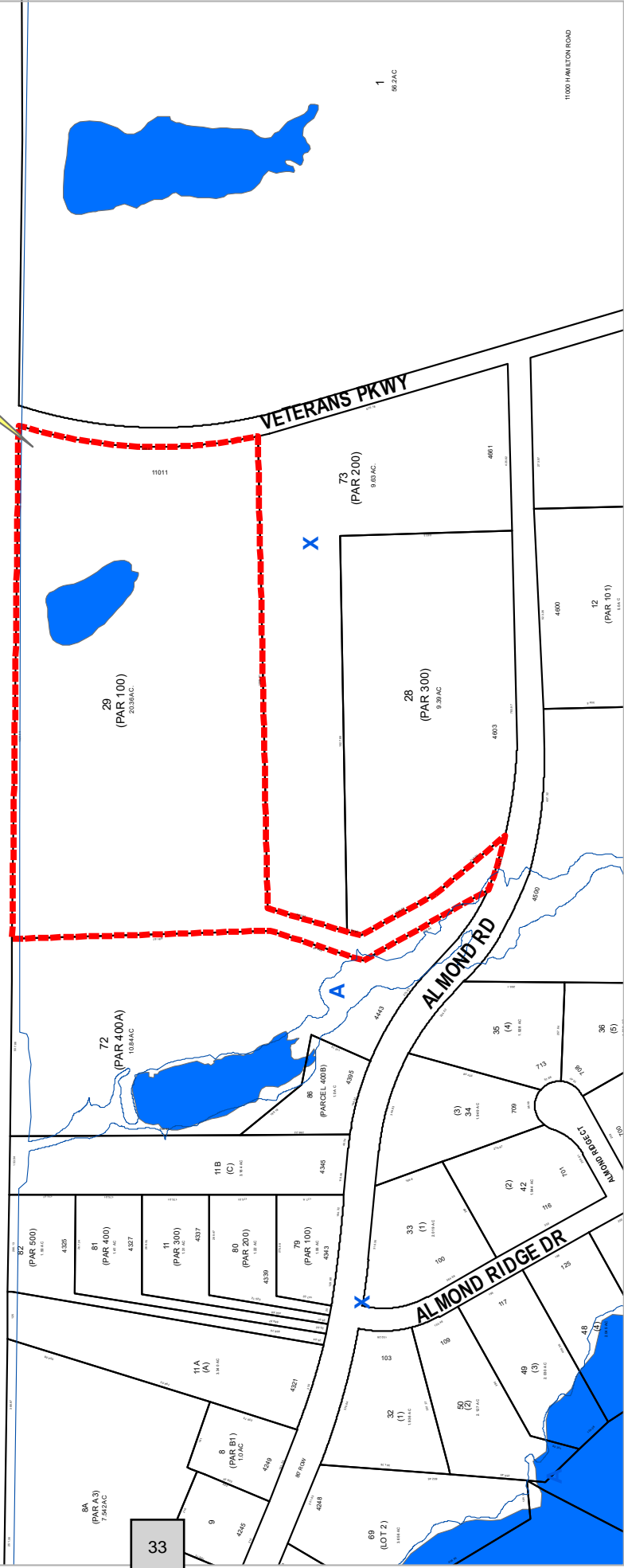
Date: 4/25/2022

Harris County



Area To
Be Rezoned

Harris County



Flood Zone Map for REZN 04-22-0776
Map 077 Block 001 Lot 029
Planning Department-Planning Division
Prepared By Planning GIS Tech

Item #1.

0 200 400 Feet
 1 inch = 400 feet
 Data Source: IT/GIS
 Author: David Cooper

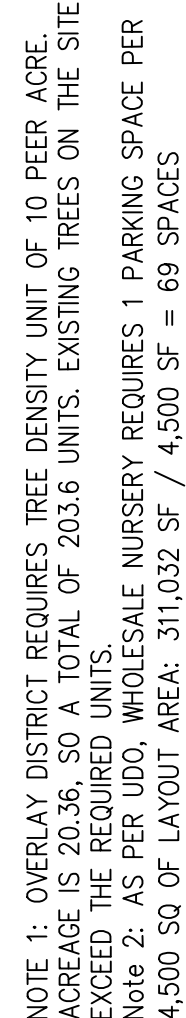
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 The data contained is subject to constant change.
 Map information is believed to be correct but is not guaranteed.

Date: 4/22/2022



ARCHITECTURAL INNOVATIONS
DESIGN GROUP, LLC

sheet number
A0.5
dwg. no. 01 of 01



File Attachments for Item:

2. 2nd Reading - An Ordinance adopting an operating and capital improvement budget for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget; and for other purposes. (Budget Review Committee) (as amended on 1st Reading)

(AS AMENDED)

**ORDINANCE
NO. _____**

AN ORDINANCE ADOPTING AN OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR 2023 BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, AND APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

The annual Operating and Capital Improvement Budget for FY23 proposed in the total amount of \$314,533,253 is approved and adopted in accordance with the Columbus Charter, Section 7-402 and outlined in Sections 2 thru 15 of this ordinance.

SECTION 2.

The General Fund Budget proposed in the amount of \$176,214,189 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for general fund purposes.

SECTION 3.

The Local Option Sales Tax Fund Budget proposed in the amount of \$40,053,826 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia for public safety and infrastructure purposes.

SECTION 4.

The Stormwater (Sewer) Fund Budget proposed in the amount of \$5,878,662 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for stormwater fund services.

SECTION 5.

The Paving Fund Budget proposed in the amount of \$16,601,709 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for street and roadway improvement purposes.

SECTION 6.

Item #2.

The Indigent Care Fund Budget proposed in the amount of \$12,542,459 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the annual appropriation to be disbursed to various providers for indigent and inmate medical care.

SECTION 7.

The Integrated Waste Management Fund Budget proposed in the amount of \$18,278,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide solid waste management services.

SECTION 8.

The Emergency Telephone Fund Budget proposed in the amount of \$4,022,087 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of the E911 Center.

SECTION 9.

The Civic Center Fund Budget proposed in the amount of \$4,456,074 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of the Civic Center.

SECTION 10.

The Debt Service Fund Budget proposed in the amount of \$14,900,072 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for Debt Service purposes.

SECTION 11.

The Transportation Fund Budget proposed in the amount of \$14,113,688 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of public transportation.

SECTION 12.

The Bull Creek Budget proposed in the amount of \$1,609,331 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of Bull Creek Golf Course.

SECTION 13.

The Oxbow Creek Budget proposed in the amount of \$544,363 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of Oxbow Creek Golf Course.

SECTION 14.

The Columbus Iron Works Convention and Trade Center Budget proposed in the amount of \$2,930,301 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the operation of the Columbus Iron Works Convention and Trade Center.

SECTION 15.

The Economic Development Authority Budget proposed in the amount of \$2,388,492 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of Economic Development activities.

SECTION 16.

The Health and Life Insurance Budget proposed in the amount of \$23,912,887 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of health and life insurance.

SECTION 17.

The Risk Management Budget proposed in the amount of \$5,800,288 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the operation of risk management activities.

SECTION 18.

The Workforce Innovation and Opportunity Act (WIOA), formerly the Job Training Partnership Act (JTPA), Budget proposed in the amount of \$3,405,720 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of Workforce Innovation and Opportunity Act (WIOA) activities.

SECTION 19.

The Community Development Block Grant (CDBG) Budget proposed in the amount of \$1,736,936 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide for the administration of Community Development Block Grant (CDBG) activities.

SECTION 20.

Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such transfers of appropriation within a department and revenue anticipation within a fund as may be deemed necessary to the effective performance and delivery of services approved herein. Under no circumstances, however, may the total budget of any department or fund, except WIOA and CDBG, contained in this Ordinance be increased or decreased without Council approval. Authority is extended to the City Manager, or the Finance Director on the authority delegated by the City Manager, to conduct any carryovers necessary for the continued operation of WIOA and CDBG.

SECTION 21.

The Cost Allocation Plan for FY23, which has been filed with the Clerk of Council, is hereby approved for use during the 2023 fiscal year in a total amount of \$2,896,759.

Fund Being Charged	FY23 Charges
LOST Fund (Public Safety)	\$391,847
LOST Fund (Infrastructure)	12,754
Stormwater (Sewer) Fund	203,538
Paving Fund	666,556
Integrated Waste Management	786,878
Emergency Telephone	149,986
CDBG Fund	64,621
HOME Program Fund	13,391
Multi-Government Fund:	
Transportation Planning	16,848
Family Drug Court SAMHSA	4,328
Civic Center Fund	130,831
WIOA Fund	107,003
Transportation Fund	216,977
Trade Center Fund	85,299
Bull Creek Golf Course	34,239
Oxbow Creek Golf Course	11,665
Total Charges	\$2,896,759

SECTION 22.

The City Manager or his designee is authorized to make adjustments of cost allocation charges as may be deemed appropriate.

SECTION 23.

The period of emergency or war continued in Resolution No. 392-03 is hereby extended from July 1, 2022 to June 30, 2023.

SECTION 24.

The following position changes are hereby adopted as part of the FY23 Budget and are as follows:

NEW/RESTORED POSITIONS:

General Fund – City Manager’s Office	(1) Family Connection Director (G20) (21% General Fund, 79% Grant Fund)
General Fund – City Manager’s Office	(1) Director Community Affairs (G23)
General Fund – Human Resources	(2) Human Resource Specialists (G16)
General Fund – Public Works	(1) Plumber I (G13) (effective January 1, 2023)
General Fund – Public Works	(1) HVAC I Technician (G13) (effective January 1, 2023)
General Fund – Public Works	(3) Facilities Maintenance Worker (G11) (effective January 1, 2023)
General Fund – Public Works	(1) Electrician I (G13) (effective January 1, 2023)
General Fund – Public Works	(1) Carpenter (G13) (effective January 1, 2023)
General Fund – Public Works	(1) Custodial Supervisor (G16) (effective January 1, 2023)
General Fund – Parks and Recreation	(1) PT Site Supervisor (G4)
General Fund – Parks and Recreation	(2) PT Activity Leaders (G2)
General Fund – Parks and Recreation	(1) Recreation Specialist III (G14)
General Fund – Parks and Recreation	(3) PT Recreation Center Leaders (G2)

General Fund – Parks and Recreation	(1) Site Supervisor (G4)
General Fund – Parks and Recreation	(2) Activity Leaders (G2)
General Fund – Tax Assessor	(1) Personal Property Appraiser (G14)
General Fund – Police	(1) Criminal Records Technician (G10)
General Fund - Police	(1) Administrative Technician (G12)
General Fund – Fire/EMS	(1) Fire Lieutenant (PS18)
General Fund – District Attorney	(1) Assistant District Attorney (G23)
General Fund – Superior Ct Clerk	(1) Senior Deputy Clerk (G14)
General Fund – Superior Ct. Clerk	(2) Deputy Clerk II (G12)
General Fund – State Court Solicitor	(2) Deputy Clerk II (G12)
General Fund – Sheriff	(2) Sheriff Cadet (G10)
Trade Center Fund – Trade Center	(1) Conference Facilitator (G15)
Trade Center Fund – Trade Center	(1) Administrative Secretary (G10)

RECLASSIFIED POSITIONS:

General Fund – Information Technology	(1) GIS Coordinator (G21) to (1) GIS Division Manager (G23)
General Fund – Planning	(1) Planning Manager (G22) to (1) Assistant Planning Director (G24)
General Fund – Public Works	(1) Facilities Maintenance Worker I (G11) to (1) Carpenter I (G13)
General Fund – Parks and Recreation	(2) PT Administrative Clerks (G9) to (1) FT Administrative Assistant (G12)
General Fund – Police	(1) Chief of Staff/Public Officer (PS20) to (1) Director of Community Affairs (PS23)
General Fund – Magistrate Court	(1) Associate Judge Biweekly Supplement Increase from \$332.71 to \$675.75
General Fund – Sheriff	(1) Administrative Coordinator (G14) to (1) Administrative Operations Manager (G18)
General Fund – Sheriff	(1) Lieutenant (PS20) to

	(1) Captain (PS22)
General Fund – Sheriff	(1) Investigator (PS16) to (1) Sergeant (PS18)
General Fund – Sheriff	(12) Sheriff Correctional Officer (PS12) to (12) Deputy Clerk II (G12)
General Fund – Sheriff	(1) Sheriff Correctional Officer (PS12) to (1) Lieutenant (PS20)
General Fund – Sheriff	(1) Deputy Clerk II (G12)to (1) Senior Deputy Clerk (G14)
General Fund – Sheriff	(12) Deputy Sheriff (PS14) to (12) Correctional Officer (PS12)
General Fund – Sheriff	(15) Deputy Sheriff (PS14) to (15) Investigator (PS16)
CDBG Fund – Community Reinvestment	(1) Program Manager (G19) to (1) Assistant Community Reinvestment Director (G21)
Transportation Fund – METRA	(1) Principal Transit Planner (G20) to (1) Assistant Transportation Director (G24)
Trade Center Fund – Trade Center	(1) Conference Facilitator I (G15) to (1) Conference Facilitator II (G16)

DELETED POSITIONS:

General Fund – Sheriff	(2) Deputy Sheriff (G14)
Transportation Fund – METRA-TSPLOST	(1) Transit Security Specialist (G10)

TRANSFERS:

To: General Fund – Homeland Security From: General Fund – Fire/EMS	(1) Emergency Management Deputy Director (PS23) (1) EMA Planner (PS20)
To: General Fund – City Manager’s Office From: Integrated Waste Fund – Public Works	(1) Keep Columbus Beautiful Executive Director (G21)
To: OLOST From: General Fund Continuation from FY14 – FY22	(14) Firefighters (PS14), FY23 ONLY (10) Police Officers (PS14), FY23 ONLY

SECTION 25.

The Columbus Consolidated Government Pay Plan for Salary and Wages is hereby adopted as part of the FY23 Budget and is incorporated herein by Attachment A. Effective July 1, 2022, a 2.0% Cost of Living Adjustment for all classified full-time and part-time positions is hereby adopted. Effective July 1, 2022, retirees will receive a 1.0% Cost of Living Adjustment.

Upon the effective date of a new Pay & Compensation Plan, the annual base salary for the Muscogee County Coroner shall be increased from \$60,000 to \$82,500. The Muscogee County Coroner will continue to receive annual increases based on the COLA increases enacted by the General Assembly for state employees.

Effective July 1, 2022, the hourly pay rate for Sworn Reserve Sheriff Deputies will increase from \$15.00 to \$25.00 per hour as part of the FY23 Budget.

Effective July 1, 2022, discretionary funds provided to the District Attorney for recruitment and retention of attorneys for the District Attorney's Office is hereby increased from \$25,000 to \$100,000.

SECTION 26.

Other 2009 Local Option Sales Tax Pay Supplement of \$3,121 for all sworn personnel in all Public Safety departments, Public Works, Parks & Recreation, and METRA departments effective July 1, 2009, distributed in equal payments over 26 bi-weekly pay periods, will remain in effect for FY23. This supplement excludes elected officials.

SECTION 27.

The Columbus Police Department's Additional Other Local Option Sales Tax Supplement adopted by Columbus Ordinance 21-032 shall be continued for FY2023 for the Columbus Police Department. All sworn personnel within the Police Department will receive an additional \$2,000 annual Other Local Option Sales Tax Fund pay supplement distributed in equal payments over 26 bi-weekly pay periods.

SECTION 28.

The Pay Plan adopted by Columbus Ordinance No. 06-40 amended by Ordinance No. 06-87 defined a sign-on bonus for sworn public safety officers effective June 30, 2006 for five years. The sign-on bonus of \$2,000 shall be extended in FY2023 for the Fire Department. For FY2023, until December 31, 2022, or upon the effective date of a new Pay & Compensation Plan, whichever occurs first, an enhanced sign-on bonus of \$5,000 shall be extended to sworn personnel in the Police Department, the Sheriff's Office, and the Muscogee County Prison. The enhanced sign-on bonus will sunset on December 31, 2022, or upon the effective date of a new Pay & Compensation Plan, whichever occurs first, thereby reverting the sign-on bonus back to \$2,000 for the remainder of FY2023 for the Police Department, the Fire Department, and the Muscogee County Prison ONLY. This bonus excludes elected officials.

Until December 31, 2022, or upon the effective date of a new Pay & Compensation Plan, whichever occurs first, a quarterly retention bonus of \$1,500 shall be payable to all full-time sworn personnel in the Police Department, Fire Department, Sheriff's Office, and Muscogee County Prison who are actively on payroll at time of payment. The retention bonus shall also apply to all full-time 911 Communications Technicians in the Police Department ONLY. The quarterly retention bonus will sunset on December 31,

2022, or upon the effective date of a new Pay & Compensation Plan, whichever occurs first. This b excludes elected officials.

SECTION 29.

The Columbus Police Department's Recruitment and Retention Plan adopted by Columbus Ordinance No. 16-17 then amended by Ordinance No. 18-21 shall be continued in FY2023 for the Columbus Police Department. Sixteen (16) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued cost of the Columbus Police Department Recruitment and Retention Plan.

SECTION 30.

The Columbus Police Department's Pay Reform Plan adopted by Columbus Ordinance No. 15-24 first amended by Ordinance 18-21 then amended by Ordinance No. 19-027 shall be continued in FY2023 for the Columbus Police Department. Five (5) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued cost of the Columbus Police Department Pay Reform Plan.

SECTION 31.

The Sheriff's Office Pay Reform Longevity Plan adopted by Columbus Ordinance No. 17-24 then amended by Ordinance No. 20-018 shall be continued in FY2023 for the Muscogee County Sheriff's Office.

SECTION 32.

The Sheriff's Office Recruitment and Retention Plan adopted by Columbus Ordinance No. 18-21 shall be continued in FY2023 for the Muscogee County Sheriff's Office.

SECTION 33.

Section 25 of Ordinance No. 19-027 provided a 2.5% pay increase to 54 Sheriff Office positions which included 34 Sergeants (PS18), 4 Captains (PS20), and 16 Lieutenants (PS22). Two (2) Correctional Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued cost of the increased pay adjustments for the aforementioned positions.

SECTION 34.

The Pay Plan adopted by Columbus Ordinance No. 06-40 first amended by Ordinance No. 06-87 then subsequently amended by Ordinance No. 07-21, Ordinance No. 07-30, and Ordinance No. 17-24 defined a paramedic certification pay supplement for EMS-Lieutenant, Firefighter-Medic, and Paramedic classifications while assigned and actively working as providers of emergency medical services, as verified by the Chief of the Department of Fire and Emergency Medical Services. Said annual supplement of \$6,000 shall be continued in FY2023 for all authorized personnel.

SECTION 35.

Columbus Ordinance No. 17-24, Section 25 authorized the Fire and EMS Department to reclassify and restrict Thirty-Six (36) Fire Medic (PS14) positions to Fire Medic (PS15) positions. Notwithstanding Section 25 of Ordinance No. 17-24, the authorization contained in Ordinance No. 19-044 thereby amended

Ordinance No. 17-24 by removing the restriction of 36 positions and provided for the Fire and EMS Department to administratively restrict the number of Fire Medic (PS15) positions to 50. Said administrative reclassifications shall be continued in FY2023 for all authorized personnel.

SECTION 36.

The Fire/EMS Department's Pay Reform Longevity Plan adopted by Columbus Ordinance No. 21-032 shall be continued in FY2023 for the Fire/EMS Department.

SECTION 37.

The Fire/EMS Department's Specialty Certification Pay Plan adopted by Columbus Ordinance No. 21-032 shall be continued in FY2023 for the Fire/EMS Department.

SECTION 38.

The Muscogee County Prison's Recruitment and Retention Plan adopted by Columbus Ordinance No. 21-032 shall be continued in FY2023 for the Muscogee County Prison.

SECTION 39.

The Muscogee County Prison's Pay Reform Longevity Plan adopted by Columbus Ordinance No. 21-032 shall be continued in FY2023 for the Muscogee County Prison.

SECTION 40.

Effective July 2022, the Outdoor Pool & Aquatic Center Staff hourly pay rates will be increased as follows:

Outdoor Pool Staff	Existing Starting Wage Per Hour	New Starting Wage Per Hour
Outdoor Pool Concessionaires	\$8.00	\$9.50
Lifeguards	\$9.18	\$14.00
Head Lifeguards	\$10.00	\$16.00
Outdoor Asst. Manager	\$11.00	\$15.00
Outdoor Pool Manager	\$12.00	\$16.50

All positions that are un-funded as of or before FY2018 are hereby deleted as part of the FY2023 budget. All positions that remain un-funded for five (5) consecutive fiscal years will be deleted after the fifth year unless a funding source is expressly identified.

SECTION 36.

Health Plan Premiums – Effective January 1, 2023

Silver Plan (Active Employees)	2023 Bi-Weekly Wellness	2023 Bi-Weekly Non-Wellness	Gold Plan (Active Employees)	2023 Bi-Weekly Wellness	2023 Bi-Weekly Non-Wellness

Single	\$73.03	\$82.02	Single	\$104.65	\$117.53
Employee + Spouse	\$137.29	\$154.19	Employee + Spouse	\$196.74	\$220.95
Employee + Child(ren)	\$127.82	\$143.54	Employee + Child(ren)	\$183.16	\$205.69
Family	\$202.31	\$227.21	Family	\$289.90	\$325.56

Silver Plan (Pre-65 Retirees)	2023 Monthly Cost Wellness	Gold Plan (Pre-65 Retirees)	2023 Monthly Cost Wellness
Single	\$263.72	Single	\$332.23
Retiree + Spouse	\$784.97	Retiree + Spouse	\$921.19
Retiree + Child(ren)	\$708.13	Retiree + Child(ren)	\$834.35
Family	\$1,312.33	Family	\$1,517.01

For the plan year beginning January 1, 2023, any “working spouse” shall remain eligible for coverage in the Columbus Consolidated Government (CCG) **Employee/Retiree Self-Funded Medical Benefit Plan** conditioned upon payment of a monthly surcharge of \$356.98. “Working spouse” shall mean spouses of employees and non-Medicare retirees who have access to health care coverage provided by their employer. For the plan year beginning January 1, 2023, a tobacco surcharge shall remain in effect for all employees and Pre-65 retirees who are tobacco users at the rate of \$75 per month or \$34.62 bi-weekly. For the plan year beginning January 1, 2023, the Pre-65 retiree silver plan healthcare cost sharing strategy shall remain in effect as 50% (CCG) and 50% (Retiree) for Pre-65 retirees with 0% CCG contribution for dependent coverage. Effective with the plan year beginning January 1, 2023, the active employee silver plan healthcare cost sharing strategy will be updated from 70% (CCG) and 30% (Employee) to 73% (CCG) and 27% (Employee) for active employees and dependents.

SECTION 37.

All requests for funding from the Columbus Consolidated Government for new facilities and systems will be supported by a tentative operating and business plan for such facility or system which shall be presented to, reviewed by and approved by Columbus Council before such project is approved for funding in this budget.

SECTION 38.

All requests for funding by agencies, boards, authorities, departments, or elected offices receiving grants or operating appropriations from the Columbus Consolidated Government must be made to Columbus Council during the annual budget process unless such request is pursuant to Ordinance No. 13-39. Nothing herein shall prevent the Mayor, City Manager or Finance Director from recommending mid-year budget amendments to the Council. Due to the COVID-19 emergency, the Budget Review Committee may evaluate requests for funding throughout the fiscal year. In emergency situations, the Mayor, City Manager or Finance Director may also recommend to Council additional funding outside the budget process for various departments, agencies, boards, authorities or other entities associated with the city.

SECTION 39.

Salary savings is the amount of salary expense saved when a position is vacant or filled at a lower salary level than the budgeted level. All salary savings achieved in FY2023 by any Department or Elected Office, of the Columbus, Georgia Consolidated Government or any Board, Commission and/or Authority created by the Columbus Council shall only be used to replenish fund balance reserves. Use of salary savings is hereby restricted for any other purpose unless expressly approved by Council.

SECTION 40.

The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 41.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 14th day of June, 2022; introduced a second time at a regular meeting held on the 21st day of June, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____ .
Councilor Barnes voting	_____ .
Councilor Crabb voting	_____ .
Councilor Davis voting	_____ .
Councilor Garrett voting	_____ .
Councilor House voting	_____ .
Councilor Huff voting	_____ .
Councilor Thomas voting	_____ .
Councilor Tucker voting	_____ .
Councilor Woodson voting	_____ .

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

ATTACHMENT “A”

COLUMBUS CONSOLIDATED GOVERNMENT
PAY PLAN

FOR FY2023

UGA Annual Pay Plan - Effective July 01, 2022 - With Pension Contributions

Grade	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	Grade
1	\$19,719.40	\$20,212.40	\$20,717.71	\$21,235.64	\$21,766.54	\$22,310.70	\$22,868.47	\$23,440.18	\$24,026.18	\$24,626.84	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	1
2	\$20,717.71	\$21,235.64	\$21,766.54	\$22,310.70	\$22,868.47	\$23,440.18	\$24,026.18	\$24,626.84	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	2
3	\$21,766.54	\$22,310.70	\$22,868.47	\$23,440.18	\$24,026.18	\$24,626.84	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	3
4	\$22,868.47	\$23,440.18	\$24,026.18	\$24,626.84	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	4
5	\$24,026.18	\$24,626.84	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	5
6	\$25,242.51	\$25,873.56	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.70	6
7	\$26,520.41	\$27,183.42	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	7
8	\$27,863.01	\$28,559.59	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.79	8
9	\$29,273.56	\$30,005.41	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	9
10	\$30,755.55	\$31,524.44	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	10
11	\$32,312.55	\$33,120.36	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	11
12	\$33,948.37	\$34,797.08	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	12
13	\$35,667.01	\$36,558.68	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	13
14	\$37,472.65	\$38,409.47	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	14
15	\$39,369.69	\$40,353.94	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	15
16	\$41,362.79	\$42,396.86	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	16
17	\$43,456.78	\$44,543.20	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	17
18	\$45,656.78	\$46,798.19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	\$69,472.19	\$71,208.99	18
19	\$47,968.15	\$49,167.36	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	\$69,472.19	\$71,209.00	\$72,989.22	\$74,813.95	19
20	\$50,396.55	\$51,656.47	\$52,947.87	\$54,271.57	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	\$69,472.19	\$71,209.00	\$72,989.22	\$74,813.96	\$76,684.30	\$78,601.41	20
21	\$55,628.35	\$57,019.06	\$58,444.54	\$59,905.65	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	\$69,472.19	\$71,209.00	\$72,989.22	\$74,813.96	\$76,684.30	\$78,601.42	\$80,566.45	\$82,580.61	\$84,645.13	\$86,761.25	21
22	\$61,403.30	\$62,938.39	\$64,511.85	\$66,124.64	\$67,777.75	\$69,472.19	\$71,209.00	\$72,989.22	\$74,813.96	\$76,684.30	\$78,601.42	\$80,566.45	\$82,580.61	\$84,645.13	\$86,761.25	\$88,930.28	\$91,153.53	\$93,432.37	\$95,768.18	22
23	\$67,777.75	\$69,472.19	\$71,209.00	\$72,989.22	\$74,813.96	\$76,684.30	\$78,601.42	\$80,566.45	\$82,580.61	\$84,645.13	\$86,761.25	\$88,930.28	\$91,153.53	\$93,432.37	\$95,768.18	\$98,162.39	\$100,616.45	\$103,131.86	\$105,710.16	23
24	\$74,813.96	\$76,684.30	\$78,601.42	\$80,566.45	\$82,580.61	\$84,645.12	\$86,761.25	\$88,930.28	\$91,153.53	\$93,432.37	\$95,768.18	\$98,162.39	\$100,616.45	\$103,131.86	\$105,710.15	\$108,352.91	\$111,061.72	\$113,838.28	\$116,684.23	24
25	\$82,580.61	\$84,645.12	\$86,761.25	\$88,930.28	\$91,153.53	\$93,432.37	\$95,768.18	\$98,162.39	\$100,616.45	\$103,131.86	\$105,710.15	\$108,352.91	\$111,061.72	\$113,838.28	\$116,684.23	\$119,601.33	\$122,591.37	\$125,656.16	\$128,797.56	25
26	\$91,153.53	\$93,432.37	\$95,768.18	\$98,162.39	\$100,616.45	\$103,131.86	\$105,710.15	\$108,352.91	\$111,061.72	\$113,838.28	\$116,684.23	\$119,601.33	\$122,591.37	\$125,656.16	\$128,797.56	\$132,017.49	\$135,317.93	\$138,700.89	\$142,168.41	26
27	\$100,616.45	\$103,131.86	\$105,710.15	\$108,352.91	\$111,061.72	\$113,838.28	\$116,684.23	\$119,601.33	\$122,591.37	\$125,656.16	\$128,797.56	\$132,017.49	\$135,317.93	\$138,700.89	\$142,168.41	\$145,722.61	\$149,365.68	\$153,099.82	\$156,927.32	27
28	\$116,684.23	\$119,601.33	\$122,591.37	\$125,656.16	\$128,797.56	\$132,017.49	\$135,317.93	\$138,700.89	\$142,168.41	\$145,722.61	\$149,365.68	\$153,099.82	\$156,927.32	\$160,850.51	\$164,871.76	\$168,993.56	\$173,218.40	\$177,548.86	\$181,987.58	28
29	\$142,168.41	\$145,722.61	\$149,365.68	\$153,099.82	\$156,927.32	\$160,850.51	\$164,871.76	\$168,993.56	\$173,218.40	\$177,548.86	\$181,987.58	\$186,537.28	\$191,200.71	\$195,980.72	\$200,880.25	\$205,902.24	\$211,049.81	\$216,326.05	\$221,734.20	29

Above pay plan includes:

2% Pay adjustment as of July 01, 2022 (COLA)

UGA Annual Pay Plan - Effective July 01, 2022 - Without Pension Contributions

Grade	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	Grade
1	\$18,953.68	\$19,427.52	\$19,913.21	\$20,411.04	\$20,921.32	\$21,444.35	\$21,980.46	\$22,529.98	\$23,093.21	\$23,670.55	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	1
2	\$19,913.21	\$20,411.04	\$20,921.32	\$21,444.35	\$21,980.46	\$22,529.98	\$23,093.21	\$23,670.55	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.82	2
3	\$20,921.32	\$21,444.35	\$21,980.46	\$22,529.98	\$23,093.21	\$23,670.55	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	3
4	\$21,980.46	\$22,529.98	\$23,093.21	\$23,670.55	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.02	4
5	\$23,093.21	\$23,670.55	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	5
6	\$24,262.32	\$24,868.87	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.93	6
7	\$25,490.59	\$26,127.86	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	7
8	\$26,781.05	\$27,450.58	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	8
9	\$28,136.84	\$28,840.27	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.87	9
10	\$29,561.27	\$30,300.31	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.49	10
11	\$31,057.81	\$31,834.25	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.58	11
12	\$32,630.11	\$33,445.86	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	12
13	\$34,282.00	\$35,139.06	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.25	13
14	\$36,017.54	\$36,917.98	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.06	14
15	\$37,840.92	\$38,786.95	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	15
16	\$39,756.63	\$40,750.55	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	16
17	\$41,769.30	\$42,813.54	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.86	17
18	\$43,883.88	\$44,980.97	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.85	\$66,774.50	\$68,443.86	18
19	\$46,105.50	\$47,258.13	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.85	\$66,774.50	\$68,443.87	\$70,154.95	\$71,908.84	19
20	\$48,439.59	\$49,650.58	\$50,891.84	\$52,164.14	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.85	\$66,774.50	\$68,443.87	\$70,154.95	\$71,908.84	\$73,706.55	\$75,549.21	20
21	\$53,468.23	\$54,804.94	\$56,175.07	\$57,579.45	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.85	\$66,774.50	\$68,443.87	\$70,154.95	\$71,908.84	\$73,706.55	\$75,549.22	\$77,437.94	\$79,373.89	\$81,358.25	\$83,392.21	21
22	\$59,018.93	\$60,494.40	\$62,006.76	\$63,556.94	\$65,145.85	\$66,774.50	\$68,443.87	\$70,154.95	\$71,908.84	\$73,706.55	\$75,549.22	\$77,437.94	\$79,373.89	\$81,358.25	\$83,392.19	\$85,477.00	\$87,613.93	\$89,804.29	\$92,049.39	22
23	\$65,145.85	\$66,774.50	\$68,443.87	\$70,154.95	\$71,908.84	\$73,706.55	\$75,549.22	\$77,437.94	\$79,373.89	\$81,358.25	\$83,392.19	\$85,477.00	\$87,613.93	\$89,804.29	\$92,049.39	\$94,350.62	\$96,709.40	\$99,127.13	\$101,605.31	23
24	\$71,908.84	\$73,706.55	\$75,549.22	\$77,437.94	\$79,373.89	\$81,358.24	\$83,392.19	\$85,477.00	\$87,613.93	\$89,804.29	\$92,049.39	\$94,350.62	\$96,709.40	\$99,127.13	\$101,605.30	\$104,145.44	\$106,749.07	\$109,417.80	\$112,153.25	24
25	\$79,373.89	\$81,358.24	\$83,392.19	\$85,477.00	\$87,613.93	\$89,804.29	\$92,049.39	\$94,350.62	\$96,709.40	\$99,127.13	\$101,605.30	\$104,145.44	\$106,749.07	\$109,417.80	\$112,153.24	\$114,957.08	\$117,831.00	\$120,776.77	\$123,796.20	25
26	\$87,613.93	\$89,804.29	\$92,049.39	\$94,350.62	\$96,709.40	\$99,127.13	\$101,605.30	\$104,145.44	\$106,749.07	\$109,417.80	\$112,153.24	\$114,957.08	\$117,831.00	\$120,776.77	\$123,796.20	\$126,891.10	\$130,063.37	\$133,314.96	\$136,647.84	26
27	\$96,709.40	\$99,127.13	\$101,605.30	\$104,145.44	\$106,749.07	\$109,417.80	\$112,153.24	\$114,957.08	\$117,831.00	\$120,776.77	\$123,796.20	\$126,891.10	\$130,063.37	\$133,314.96	\$136,647.83	\$140,064.03	\$143,565.63	\$147,154.77	\$150,833.64	27
28	\$112,153.24	\$114,957.08	\$117,831.00	\$120,776.77	\$123,796.20	\$126,891.10	\$130,063.37	\$133,314.96	\$136,647.83	\$140,064.03	\$143,565.63	\$147,154.77	\$150,833.64	\$154,604.48	\$158,469.59	\$162,431.34	\$166,492.12	\$170,654.42	\$174,920.78	28
29	\$136,647.83	\$140,064.03	\$143,565.63	\$147,154.77	\$150,833.64	\$154,604.48	\$158,469.59	\$162,431.34	\$166,492.12	\$170,654.42	\$174,920.79	\$179,293.80	\$183,776.15	\$188,370.55	\$193,079.81	\$197,906.82	\$202,854.49	\$207,925.84	\$213,123.99	29

Above pay plan includes:

2% Pay adjustment as of July 01, 2022 (COLA)

File Attachments for Item:

3. 2nd Reading- An Ordinance adopting non-operating budgets for the fiscal year 2023 beginning July 1, 2022 and ending June 30, 2023, for certain funds of the Consolidated Government of Columbus, Georgia, and appropriating the amounts shown in each budget. (Budget Review Committee)

AN ORDINANCE

AN ORDINANCE ADOPTING NON-OPERATING BUDGETS FOR THE FISCAL YEAR 2023 BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, AND APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

The non-operating budgets for FY23 are proposed in the amount set forth in each section and as outlined in the following sections of the ordinance.

SECTION 2.

The Urban Development Action Grant Fund proposed in the amount of \$15,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for activities under the grant program.

SECTION 3.

The HOME Program Fund proposed in the amount of \$1,037,335 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for purposes related to the Home Investment Partnership Program.

SECTION 4.

The Multi-Governmental Fund Budget proposed in the amount of \$6,297,287 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund programs from various state and federal agencies.

SECTION 5.

The American Rescue Plan Fiscal Recovery Fund Budget proposed in the amount of \$18,433,325 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the

Consolidated Government of Columbus, Georgia, to account monies received from the Federal and State government.

SECTION 6.

The Hotel/Motel Tax Fund proposed in the amount of \$5,200,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide funding for CCVB and programs and activities identified in the Master Tourism Plan.

SECTION 7.

The Police Forfeiture Fund proposed in the amount of \$150,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 8.

The County Drug Abuse Treatment Fund proposed in the amount of \$68,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of drug abuse treatment and education programs related to controlled substances and marijuana.

SECTION 9.

The VICE/Special Operations Forfeiture Fund proposed in the amount of \$250,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide law enforcement activities.

SECTION 10.

The Penalty and Assessment Fund proposed in the amount of \$800,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the operation and staffing of correctional, detention and jail facilities.

SECTION 11.

The Sheriff Forfeiture Fund proposed in the amount of \$20,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government

of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 12.

The Benning Technology Park Tax Allocation District Fund proposed in the amount of \$25,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the Benning Technology Park Tax Allocation District whose designated boundaries includes 51 tax parcels and 299 acres located within the confines of the Southeast Columbus Redevelopment Area.

SECTION 13.

The 6th Avenue/Liberty District Tax Allocation District Fund proposed in the amount of \$275,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the 6th Avenue/Liberty District Tax Allocation District whose designated boundaries includes 599 tax parcels and 296 acres located within the boundaries of the River District Redevelopment Area.

SECTION 14.

The Uptown District Tax Allocation District Fund proposed in the amount of \$1,000,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the Uptown Tax Allocation District whose designated boundaries includes 389 tax parcels and 194 acres located within the boundaries of the River District Redevelopment Area.

SECTION 15.

The 2nd Avenue/City Village Tax Allocation District Fund proposed in the amount of \$400,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the 2nd Avenue/City Village Tax Allocation District whose designated boundaries includes 990 tax parcels and 371 acres located within the boundaries of the River District Redevelopment Area.

SECTION 16.

The MidTown West Tax Allocation District Fund proposed in the amount of \$725,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the MidTown West Tax Allocation District whose designated boundaries includes 942 tax parcels and 325.1 acres located within the boundaries of the MidTown Redevelopment Area.

SECTION 17.

The MidTown East Tax Allocation District Fund proposed in the amount of \$20,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes within the boundaries of the MidTown East Tax Allocation District whose designated boundaries includes 61 tax parcels and 92.9 acres located within the boundaries of the MidTown Redevelopment Area.

SECTION 18.

The Midland Commons Tax Allocation District Fund proposed in the amount of \$61,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes whose designated boundaries includes five (5) tax parcels and approximately 289 acres located within the boundaries of the Midland Commons Redevelopment Area.

SECTION 19.

The South Columbus River District Tax Allocation District Fund proposed in the amount of \$2,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for tax allocation increments received from the levy and collection of real and personal property taxes whose designated boundaries includes six (6) tax parcels and approximately 212 acres located within the boundaries of the South Columbus River District Redevelopment Area.

SECTION 20.

The Law Library Fund proposed in the amount of \$300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for certain fees received from the various courts of the

Government. The resources are restricted by state law for support of the Law Library.

SECTION 21.

The 2021 Sales Tax Proceeds Fund proposed in the amount of \$50,000,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the monies received from the 2021 special purpose local option sales tax.

SECTION 22.

The Special (Capital) Projects Fund proposed in the amount of \$26,559,073 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the General, Stormwater (Sewer), Paving funds.

SECTION 23.

The Transportation Special Purpose Local Option Sales Tax (TSPLOST) Fund proposed in the amount of \$36,200,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the TSPLOST project and discretionary funds.

SECTION 24.

The 1999 Sales Tax Proceeds Account Project Fund proposed in the amount of \$5,208,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects supported by the 1999 sales tax.

SECTION 25.

The Columbus Building Authority Revenue Bonds, 2003A Series Fund proposed in the amount of \$448,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, such as storm water enhancements.

SECTION 26.

The Columbus Building Authority Revenue Bonds, 2003B Series Fund proposed in the

amount of \$4,462,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the projects of the 2003 taxable lease revenue bonds for the construction of a parking garage.

SECTION 27.

The Columbus Building Authority Lease Revenue Bonds, 2018 Series Fund proposed in the amount of \$130,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects of the 2018 lease revenue bond for construction and equipping of life safety improvements at the Government Center, renovation of the South Commons Softball Park, and to conduct a needs assessment study for a new Judicial and Government Center.

SECTION 28.

The Columbus Building Authority Lease Revenue Bonds, 2022A Series Fund proposed in the amount of \$26,449,379 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects of the 2022A lease revenue bond for the acquisition of approximately 3.5932 acres of land in downtown Columbus, together with buildings, a parking deck and related facilities thereon lactated, and the renovation and improvement of such buildings, structures, and related facilities for use by Columbus in the performance of its governmental, administrative, and proprietary functions.

SECTION 29.

The Columbus Building Authority Lease Revenue Bonds, 2022B Series Fund proposed in the amount of \$105,457 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects of the 2022B lease revenue bond for the acquisition of approximately 3.5932 acres of land in downtown Columbus, together with buildings, a parking deck and related facilities thereon lactated, and the renovation and improvement of such buildings, structures, and related facilities for use by Columbus in the performance of its governmental, administrative, and proprietary functions.

SECTION 30.

The 2021 Sales Tax Proceeds Project Fund proposed in the amount of \$28,136,446 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund projects supported by the 2021 Sales Tax Proceeds Account including Road projects and acquisition, construction and equipping of various Capital projects.

SECTION 31.

The G.O. Sales Tax Bonds, Series 2022 Fund proposed in the amount of \$150,021,538 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for proceeds from the 2022 G.O. sales tax bonds for acquiring, constructing, and equipping of new judicial facilities.

SECTION 32.

The Family and Youth Coalition Fund proposed in the amount of \$52,500 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for monies received from the state of Georgia for Family, Youth and Coalition services.

SECTION 33.

Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to affect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein. The funds contained in this Ordinance may be increased or decreased without immediate Council approval but will be submitted to Council in periodic adjustments. Authority is extended to the City Manager, or the Finance Director on the authority delegated by the City Manager to affect any carryovers necessary for the continued operation of any of the non-operating funds.

SECTION 34.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 14th day of June, 2022; introduced a second time at a regular meeting held on the 21st day of June, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____ .
Councilor Barnes voting	_____ .
Councilor Crabb voting	_____ .
Councilor Davis voting	_____ .
Councilor Garrett voting	_____ .

Councilor House voting _____ .
Councilor Huff voting _____ .
Councilor Thomas voting _____ .
Councilor Tucker voting _____ .
Councilor Woodson voting _____ .

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

4. 2nd Reading- An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for contributions to the Columbus, Georgia General Government Employees' Pension Plan for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided for Governmental Contributions to the Employees' Retirement Plan; and

WHEREAS, Actuarial Consultants have evaluated the Plan and thus determined that the amount of \$4,679,235 is required to fund the Plan in the fiscal year ending June 30, 2023. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of the active participants in the Plan for the previous fiscal year is as follows: Consolidated Government, 63.06% or \$2,950,726; Columbus Board of Water Commissioners, 22.69% or \$1,061,718; Hospital Authority of Columbus, 13.03% or \$609,704 and Columbus Airport Commission, 1.22% or \$57,087.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following monthly contributions for fiscal year 2023 to the Finance Director of the Consolidated Government as their prorated share of the contributions, payable the first of each month:

Consolidated Government	\$ 245,893.83
Columbus Board of Water Commissioners	\$ 88,476.50
Hospital Authority of Columbus	\$ 50,808.67
Columbus Airport Commission	\$ 4,757.25

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 14th day of June, 2022; introduced a second time at a regular meeting of said Council held on the 21st day of June, 2022, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

Agenda Items #4, #5,#6 and #7

**Columbus Consolidated Government
Council Meeting**

June 14, 2022

Agenda Report #

TO: Mayor and Council

SUBJECT: **Pension Plan Funding Ordinances**

INITIATED: Human Resources Department

Recommendation: Approve pension ordinances that provide governmental contributions to the Columbus, Georgia Employees' Pension Plans for the fiscal year ending June 30, 2023.

Background: Annual contributions are required to fund the following Pension Plans based on the July 1, 2021 Actuarial Valuation prepared by Southern Actuarial Services and approved by the Board of Trustees of the Pension Fund:

1. Columbus, Georgia Employees' Pension Plan for General Government Employees
2. Columbus, Georgia Employees' Pension Plan for Employees of the Department of Public Safety
3. Columbus, Georgia Employees Major Disability Income Plan
4. Columbus, Georgia Employees Death Benefit Escrow Plan

Analysis: There is a budgetary and financial impact.

Legal: The City Attorney has reviewed a copy of the "Pension Plan Funding Ordinances" and approved them as to form.

Financial Considerations: Funding of the minimum required contributions beginning July 1, 2022 through June 30, 2023.

Recommendation/Actions: Finance and Human Resources recommend the approval of the above ordinances.

File Attachments for Item:

5. 2nd Reading- An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for the governmental contributions to the Columbus, Georgia Pension Plan for employees of the Department of Public Safety for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided for governmental contributions to the Public Safety Employees' Pension Plan for the benefit of eligible employees; and

WHEREAS, the Actuarial Consultants have evaluated the Public Safety Employees' Pension Plan and thus determined that the funding required for fiscal year ending June 30, 2023 is \$8,998,616. The annual amount to be prorated among the CCG Public Safety Employees is 99.27% or \$8,932,926 and Columbus Airport Commission Public Safety Employees is 0.73% or \$65,690.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following monthly contributions for fiscal year 2023 to the Finance Director of the Consolidated Government as their prorated share of the contributions, payable the first of each month:

Consolidated Government	\$ 744,410.50
Columbus Airport Commission	\$ 5,474.17

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 14th day of June, 2022; introduced a second time at a regular meeting of said Council held on the 21st day of June, 2022, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

6. 2nd Reading- An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2022 and ending June 30, 2023.(Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for Government funding of a Major Disability Income Plan for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia established a Major Disability Income Plan for employees; and

WHEREAS, Actuarial Consultants have evaluated the Major Disability Income Plan and thus determined that the amount of \$298,472 is required to fund the Plan for the fiscal year ending June 30, 2023. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of the active participants in the Plan for the previous fiscal year is as follows: Consolidated Government 79.20% or \$236,389; Columbus Board of Water Commissioners, 12.58% or \$37,548; Hospital Authority of Columbus, 7.22% or \$21,550, and the Columbus Airport Commission, 1.00 % or \$2,985.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following contributions for fiscal year 2023 to the Finance Director of the Consolidated Government as their prorated share of the cost of the Major Disability Income Plan by July 15th:

Consolidated Government	\$ 236,389
Columbus Board of Water Commissioners	\$ 37,548
Hospital Authority of Columbus	\$ 21,550
Columbus Airport Commission	\$ 2,985

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 14th day of June, 2022; introduced a second time at a regular meeting of said Council held on the 21st day of June, 2022, an adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

7. 2nd Reading- An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2022 and ending June 30, 2023. (Budget Review Committee)

AN ORDINANCE

NO _____

An Ordinance providing for Government funding of a Death Benefit Escrow for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

WHEREAS, Ordinances heretofore adopted by the Council of Columbus, Georgia provided a Death Benefit Escrow Fund for employees; and

WHEREAS, Actuarial Consultants have evaluated the Death Benefit Escrow Plan and thus determined that the amount of \$218,599 is required to fund the Plan for fiscal year ending June 30, 2023. The annual amount to be prorated among the Consolidated Government of Columbus, Georgia, the Columbus Board of Water Commissioners, the Hospital Authority of Columbus, and the Columbus Airport Commission based on actual earnings of active participants in the Plan for the previous fiscal year is as follows: Consolidated Government, 79.20% or \$173,130; Columbus Board of Water Commissioners, 12.58% or \$27,500; Hospital Authority of Columbus, 7.22% or \$15,783, and the Columbus Airport Commission, 1.00% or \$2,186.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

That the following named agencies shall make the following contributions for fiscal year 2023 to the Finance Director of the Consolidated Government as their prorated share of the cost of the Death Benefit Escrow Fund by July 15th:

Consolidated Government	\$ 173,130
Columbus Board of Water Commissioners	\$ 27,500
Hospital Authority of Columbus	\$ 15,783
Columbus Airport Commission	\$ 2,186

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 14th day of June, 2022; introduced a second time at a regular meeting of said Council held on the 21st day of June, 2022, an adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

8. 2nd Reading- An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating the guidelines for an offset to the residential rate for low-income households; and for other purposes. (Budget Review Committee)

AN ORDINANCE

No. _____

An Ordinance amending Article VII of Chapter 13 of the Columbus Code Solid Waste Collection and Disposal by updating the guidelines for an offset to the residential rate for low-income households; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Paragraph 13-169.1 (a)(2) of the Columbus Code of Ordinances is hereby deleted in its entirety and a new Section 13-169.1 (a)(2) is inserted to read as follows:

- (a)
- (2) An offset of 25% per month, rounded to the nearest dime, for a low-income household collection service at the curb or on the city right-of-way.
- A low income household is one which receives food stamps, aid to families with dependent children or has a total yearly income below the poverty income line guidelines for family units in the United States set by the United States Department of Health and Human Services, or its successor, said guidelines now being set forth presently in the Federal Register, Vol. 87, No. 20, January 31, 2022 (Document no. 2022-01922), pp. 4817-4818 as follows:

SIZE OF FAMILY UNIT	POVERTY
1	\$ 16,988
2	\$ 22,888
3	\$ 28,788
4	\$ 34,688
5	\$ 40,588
6	\$ 46,488
7	\$ 52,388
8	\$ 58,288
For each additional person, add	\$ 5,900

“Such guidelines will be adjusted annually according to the Federal Register.”

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 14th day of June, 2022; introduced a second time at a regular meeting of said Council held on the 21st day of June, 2022, an adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, III, Mayor

File Attachments for Item:

9. 1st Reading- An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2022 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee)

An Ordinance

No. _____

An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2022 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

The Services Districts, heretofore established by ordinances, are hereby reaffirmed as the Services Districts for the year 2022 for the purpose of establishing rates of taxation in accordance with the requirements of the Charter of the Consolidated Government hereinafter set forth in this Ordinance.

SECTION 2.

For the purpose of defraying the necessary expenses of Columbus, Georgia for sustaining the credit thereof, for paying its bonds and coupons falling due, for supporting and maintaining government, and for other purposes, the taxes and revenues hereinafter provided are hereby levied and shall be collected for the year 2022 based upon the kind, character, type, degree and level of services provided by said government within said services districts, and as adjusted in accordance with the requirements of said Charter.

SECTION 3.

The Gross tax millage rates for Columbus Consolidated Government set forth herein are hereby levied for the Calendar year 2022 upon all real and personal property not exempt from taxation under law with the exception of motor vehicles.

There shall be collected a Gross Millage Rate of 34.13 mills on each dollar of valuation for Urban Service District#1 (USD#1). Of such tax, the General and Urban Services Millage Rate shall be 9.00 mills including the Sales Tax Rollback equivalent to 17.45 mills and 0.82 mills for Transportation. Additionally, of such Gross Millage Rate, there are hereby levied 2.50 mills to provide support for indigent and inmate medical healthcare costs; 0.50 mills for Economic Development Authority Activities; 3.44 mills for paving and macadamizing the streets and roadways; and 1.24 mills for sewers and storm water drainage resulting in a Net Maintenance and Operating (M&O) Millage Rate for Urban Service District #1 of 16.68 mills.

There is also hereby levied a Bond Millage Rate of .83 mills for the payment of principal and interest on the public debt of Columbus, GA providing a Total Millage Rate of 17.51 for USD#1.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 2 (USD#2) resulting from a millage rollback for urban service credit (includes stormwater (sewer), paving and sales tax) being equivalent to 5.98 mills and resulting in a Net Total Millage for USD#2 of 11.53.

Of such Gross Tax Millage Rate, there is hereby a further reduction from the millage rates set forth above for USD#1 for Urban Service District Number 4 (USD#4) resulting from a millage rollback for urban service credit, (includes stormwater (sewer), paving, and sales tax) being equivalent to 6.88 mills and resulting in a Net Total Millage for USD#4 of 10.63.

The Sales Tax Rollback applied to the General and Urban Services taxes in all Urban Service Districts in this Ordinance is equivalent to the amount of \$87,298,756.24 in sales taxes in accordance with state regulation.

Service	USD#1 (Mills)
Gross General & Urban Service Millage Rate	25.63
Sales Tax Credit	-17.45
Transportation Levy	0.82
Total General & Urban Service Millage Rate	9.00
Paving	3.44
Stormwater (Sewer)	1.24
Indigent and Inmate Care	2.50
Economic Development Authority	0.50
Net M & O Millage Rate	16.68
Bond Millage Rate	0.83
Total Millage Rate	17.51
Service	USD#2 (Mills)
Total Urban Service District #1 Levy	17.51
Urban Service District Credit	-5.98
Total USD#2 Millage	11.53
Service	USD#4 (Mills)
Total Urban Service District #1 Levy	17.51
Urban Service District Credit	-6.88
Total USD#4 Millage	10.63

SECTION 4.

Net total tax millage for all real and personal property for the calendar year 2022 in USD#1 is 17.51, in USD#2 is 11.53 and in USD#4 is 10.63. These millage rates are authorized under the rollback provision contained in the Columbus Charter Section 7-101(3).

On all motor vehicles still subject to the provisions of O.C.G.A. §48-5-441, there is hereby levied and shall be collected a tax of 17.51 mills in Urban Services District #1, 11.53 mills in Urban Services District #2, and 10.63 mills in Urban Services District #4 on each dollar of valuation.

SECTION 5.

The Business Improvement District (BID) established pursuant to O.C.G.A. 36-43-1 contains three benefit zones, Urban Services District Number 5 (USD#5), Urban Services District Number 6 (USD#6) and Urban Services District Number 7 (USD#7). Each benefit zone receives different levels of supplemental services. The net total tax millage in USD#5, USD#6, and USD#7 is hereby fixed and levied equal to that of Urban Services District Number 1 (USD#1) plus the BID millage rate of 6.99 mills in USD#5, 5.76 mills in USD#6, and 4.47 mills in USD#7. Such millage shall be collected in the same manner, at the same time, and by the same officers as other taxes and assessments of the Consolidated Government and shall be maintained in a separate account for the provision of supplemental services in the Business Improvement District (BID).

SECTION 6.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District Number 1 and the General Services District and for schools under the school millage ordinance.

SECTION 7.

Claims for exemption from taxation by Columbus, Georgia for the year 2022 on personal property shall be controlled by applicable state law.

SECTION 8.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the first day of January 2022 and the first day of April 2022, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia on January 1, 2022.

SECTION 9.

It shall be the duty of the Tax Commissioner to carefully scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable State law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia within 30 days. ALL TAX RETURNS ACCEPTED SHALL BE SUBJECTED TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of this State authorized to administer oaths, to do justice between Columbus, Georgia and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 10.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2022.

Taxes shall become due October 17, and delinquent October 18. Taxpayer shall have the option to pay 40% on or before October 17 and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 17 the total shall become delinquent. Upon

payment of 40% by October 17, the remainder shall become due on December 1st and delinquent if not paid before December 2nd. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2022; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia of a tax on personal property for 2022, and between January 1, 2022 and September 1, 2022, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instantler, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 11.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 21st day of June, 2022; introduced a second time at a regular meeting of said Council held on the 28th day of June, 2022, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____ .
Councilor Barnes voting	_____ .
Councilor Crabb voting	_____ .
Councilor Davis voting	_____ .
Councilor Garrett voting	_____ .
Councilor House voting	_____ .
Councilor Huff voting	_____ .
Councilor Thomas voting	_____ .
Councilor Tucker voting	_____ .
Councilor Woodson voting	_____ .

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

10. 1st Reading - An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Request of the Muscogee County School District)

AN ORDINANCE
NO. _____

An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

There is hereby levied and shall be collected on all real estate and personal property, tangible or intangible, in Columbus, Georgia, on the 1st day of January, 2022, a tax of 23.321 mills on each dollar of valuation of such property for current operation of schools. This rate has been set and certified by the Muscogee County Board of Education for FY 2023.

SECTION 2.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District #1 and the General Services District, under separate ordinance, and for schools under Section 1 of this Ordinance.

SECTION 3.

Claims for exemption from taxation by Columbus, Georgia for the year 2022 on personal property shall be controlled by applicable state law.

SECTION 4.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the 1st day of January, 2022, and the 1st day of April, 2022, and in default of such return, the property shall be assessed by the Tax Assessor. Should any person, firm or corporation fail to make returns of property for taxation as required by this Ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property at the returned or assessed value shall subject such property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia, on January 1, 2022.

SECTION 5.

It shall be the duty of the Tax Commissioner carefully to scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable state law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for, Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia, within 30 days. ALL TAX RETURNS ACCEPTED SUBJECT TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of the State authorized to administer oaths, to do justice between Columbus, Georgia, and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 6.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2022.

Taxes shall become due October 17, and delinquent October 18, 2022, but the Taxpayer shall have the option to pay 40% of the total due on or before October 1 and 60% of the total due on or before December 1 without penalty. Upon failure to pay 40% by October 17, the total shall become delinquent. Upon payment of 40% by October 17, the remainder shall become due on December 1 and delinquent if not paid before December 2nd. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2022; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia, of a tax on personal property for 2022, and between January 1, 2022, and September 1, 2022, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instant, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 7.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 21st day of June, 2022; introduced a second time at a regular meeting of said Council held on the 28th day of June, 2022, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor House	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____
Councilor Woodson	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

SUPPORTING DOCUMENTATION

To be posted at the conclusion of the Muscogee County School Board meeting to be held on
June 27, 2022.

File Attachments for Item:

11. 1st Reading- An Ordinance amending Chapter 2 and Chapter 11 of the Columbus Code to revise provisions concerning emergency management and homeland security; and for other purposes. (Mayor Pro-Tem)

AN ORDINANCE
NO. _____

An Ordinance amending Chapter 2 and Chapter 11 of the Columbus Code to revise provisions concerning emergency management and homeland security; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEARBY ORDAINS:

SECTION 1.

Section 2-27 of the Columbus code is hereby repealed in its entirety and replaced with a new Section 2-27 to read as follows:

“Sec. 2-27. Emergency management and response powers.

(a) *Declaration of local emergency.*

- (1) *Grant of authority.* In the event of an actual or threatened occurrence of a disaster or emergency, which may result in the large-scale loss of life, injury, property damage or destruction or in the major disruption of routine community affairs, business or governmental operations in Columbus/Muscogee County and which is of sufficient severity and magnitude to warrant extraordinary assistance by federal, state and local departments and agencies to supplement the efforts of available public and private resources, the mayor may declare a local emergency for Columbus/Muscogee County. The form of the declaration shall be similar to that provided in subsection (b) of this Code section.
- (2) *Request for state assistance.* Consistent with a declaration of local emergency, the mayor may request the governor to provide assistance, provided that the disaster or emergency is beyond the capacity of Columbus/Muscogee County to meet adequately and state assistance is necessary to supplement local efforts to save lives and protect property, public health and safety, or to avert or lessen the threat of a disaster.
- (3) *Continuance.* The declaration of local emergency shall continue until the mayor finds that emergency conditions no longer exist, at which time, the mayor shall execute and file with the clerk of the Columbus Council a document marking the end of the state of emergency. No state of local emergency shall continue for longer than 30 days, unless renewed by the mayor. The Columbus Council may, by resolution, end a state of local emergency at any time.
- (4) *Effect of declaration of emergency.*
 - (A) *Activation of emergency operations plan.* A declaration of emergency by the governor or a declaration of local emergency by the mayor shall automatically activate Columbus/Muscogee County emergency operations plan and shall be the authority for development of personnel and use of any forces to which the plan applies and for use or distribution of any supplies, equipment, materials, and facilities assembled, stockpiled or arranged to be made available pursuant to the Georgia Emergency Management Act or any other laws applicable to emergencies or disasters.

The Director of the Department of Emergency Management and Homeland Security Department("EMA") shall have the legal authority to exercise the powers and discharge the duties conferred upon the Emergency Management and Homeland Security Department , including the implementation of the emergency operations plan, coordination of the emergency responses of public and private agencies and organizations, coordination of recovery efforts with state and federal officials, and inspection of emergency or disaster sites.

In responding and conducting necessary and appropriate investigations, the director or his/her designee is authorized to enter at a reasonable time upon any property, public or private, for the purpose of investigating and inspecting sites involved with emergency management functions. The director is authorized to execute a right of entry and/or agreement to use property for these purposes on behalf of Columbus/Muscogee County; however, any such document shall be later presented for ratification at a meeting of the Columbus Council.

No person shall refuse entry or access to any authorized representative or agent of Columbus/Muscogee County who requests entry for purposes of inspection, and who presents appropriate credentials. Nor shall any person obstruct, hamper or interfere with any such representative while that individual is in the process of carrying out his or her official duties.

- (B) *Emergency powers.* Following a declaration of emergency and during the continuance of such state of emergency, the mayor is authorized to implement local emergency measures to protect life and property or to bring the emergency situation under control. In exercising this authority, the mayor may cause to become effective any of the following sections of this chapter as appropriate: subsection [(n)] (registration of building and repair services) to become effective if the governor declares a state of emergency; and subsection [(p)] (closed or restricted areas and curfews). If any of these sections are included in a declaration of local emergency, the same shall be filed in the office of the clerk of the Columbus City Council and shall be in effect until the declaration of local emergency has terminated.
- (C) *Authority to waive procedures and fees.* Pursuant to a declaration of emergency, the Columbus Council is authorized to cause to be effective any of the subsections of [subsection (a)(4)] as appropriate. The implementation of such subsections shall be filed in the office of the clerk of the Columbus Council.
- (D) *Additional emergency powers.* The mayor shall have, and may exercise for such period as the declared emergency exists or continues, the following additional emergency powers:

To direct and compel the evacuation of all or part of the population from any stricken or threatened area, for the preservation of life or other disaster mitigation, response or recovery;

To prescribe routes, modes of transportation and destinations in connection with evacuation;

To suspend or limit the sale, dispensing or transportation of alcoholic beverages, firearms, explosives and flammable liquids and substances;

To make provision for the availability and use of temporary emergency housing, emergency shelters and/or emergency medical shelters.

To transfer the direction, personnel or functions of any Columbus/Muscogee County departments and agencies or units thereof for the purpose of performing or facilitating emergency services;

To utilize all available resources of Columbus/Muscogee County and subordinate agencies over which Columbus/Muscogee County has budgetary control as reasonably necessary to cope with the emergency or disaster;

To utilize public property when necessary to cope with the emergency or disaster or when there is compelling necessity for the protection of lives, health and welfare; and/or the property of citizens;

To suspend any law, code provision or regulation prescribing the procedures for conduct of Columbus/Muscogee County business, or the orders, rules or regulations of any Columbus/Muscogee County agency, if strict compliance with any ordinance, resolution, order, rule or regulation would in any way prevent, hinder or delay necessary action in coping with the emergency or disaster, provided that such suspension shall provide for the minimum deviation from the requirements under the circumstances and further provided that, when practicable, specialists shall be assigned to avoid adverse effects resulting from such suspension;

To provide benefits to citizens upon execution of an intergovernmental agreement for grants to meet disaster-related necessary expenses or serious needs of individuals or families adversely affected by an emergency or disaster in cases where the individuals or families are unable to meet the expenses or needs from other means, provided that such grants are authorized only when matching state or federal funds are available for such purposes; and

To perform and exercise such other functions, powers and duties as may be deemed necessary to promote and secure the safety and protection of the civilian population, including individuals with household pets and service animals prior to, during and following a major disaster or emergency.

- (b) *Form of declaration of local emergency.* Upon the declaration of local emergency, an official "Declaration of Local Emergency," in substantially the same form set forth below, shall be signed and filed in the office of the Columbus Clerk of Council and shall be communicated to the citizens of the affected area using the most effective and efficient means available. The declaration shall state the nature of the emergency or disaster, the conditions that require the declaration and any sections of this article which shall be in effect.

"DECLARATION OF LOCAL EMERGENCY

WHEREAS, Columbus/Muscogee County, Georgia has experienced an event of critical significance as a result of [description of event] on [date]; and

WHEREAS, in the judgment of the Mayor of Columbus/Muscogee County, with advice from the Emergency Management Department, there exist emergency circumstances located in [describe geographic location] requiring extraordinary and immediate corrective actions for the protection of the health, safety and welfare of the citizens of Columbus/Muscogee County, including individuals with household pets and service animals; and

WHEREAS, to prevent or minimize injury to people and damage to property resulting from this event.

NOW, THEREFORE, pursuant to the authority vested in me by local and state law;

IT IS HEREBY DECLARED that a local state of emergency exists and shall continue until the conditions requiring this declaration are abated.

THEREFORE, IT IS ORDERED:

That Columbus/Muscogee County Emergency Management and Homeland Security Department activates the Emergency Operations Plan;

That the following sections of Columbus/Muscogee County Code be implemented: [If deemed appropriate, choose from the following: Registration of Building and Repair Services to be effective only if the Governor has declared a state of emergency; and/or Closed or Restricted Areas and Curfews]; and

That the following measures also be implemented: ENTERED at [time] on [date].

[Signed]

Mayor, Columbus, Georgia Consolidated Government"

- (c) *Contracts with municipalities.* In addition to the normal agreements embodied in Columbus/Muscogee County's emergency operations plan for mutual emergency assistance, the Columbus Council may contract with any county or municipality in Georgia or Alabama for the administration of an emergency response program.
- (d) *Enforcement and remedies law enforcement.* In accordance with O.C.G.A. § 38-3-4, the Muscogee County Sheriff's Office and the Columbus Police Department shall be authorized to enforce the orders, rules and regulations contained in this chapter and implemented by the mayor or local governing authority during a declared emergency.
- (e) *Penalties.* Failure to comply with any of the requirements or provisions of the regulations contained in this chapter, or with any code section, order, rule or regulation made effective by the mayor or local governing authority upon or after the declaration of an emergency shall constitute a violation of the provisions of this article. Any person who violates any provision in this article shall, upon conviction thereof, be guilty of a misdemeanor punishable by a fine not exceeding \$1,000.00, imprisonment for a term not exceeding 90 days, or both such fine and imprisonment, for each violation. Each person assisting in the commission of a violation shall be guilty of separate offenses. Each day during which a violation or failure to comply continues shall constitute a separate offense.
- (f) *Injunctive relief.* In accordance with O.C.G.A. § 38-3-5, in addition to the remedies prescribed in this section, the Emergency Manager director is authorized to obtain an injunction to restrain violation of laws, code sections, orders, rules and regulations which are contained in the Georgia Emergency Management Act or this article, and which are implemented by the local governing authority during a declared emergency.
- (g) *Enforcement.* Except as otherwise provided in this article, this article may be enforced by the Muscogee County Sheriff's Office, the Columbus Police Department, the Emergency Management director.
- (h) *Authority to waive procedures and fee structures.* Upon declaration of an emergency or disaster by the governor or mayor, the affairs and business of Columbus/Muscogee County may be conducted at places other than the regular or usual location, within or outside of Columbus/Muscogee County, when it is not prudent, expedient or possible to conduct business at the regular location. When such meetings occur outside of Columbus/Muscogee County, all actions taken by the Columbus Council shall be as valid and binding as if performed within Columbus/Muscogee County. Such meetings may be called by the mayor or any two members of the Columbus Council without regard to or compliance with formalities otherwise required by law.
- (i) *Public works contracts.* Upon declaration of an emergency or disaster by the governor or mayor, the Columbus Council may contract for public works without letting such contract out to the lowest, responsible bidder and without advertising and posting notification of such contract as required by law; provided, however, that the emergency must be of such nature that immediate action is required and that the action is necessary for the protection of the public health, safety and welfare. Any public works contract entered into pursuant to this subsection shall be entered

on the minutes of the Columbus Council as soon as practical and the nature of the emergency described therein in accordance with O.C.G.A. § 36-91-22(e).

- (j) *Purchasing.* Upon declaration of an emergency or disaster by the governor or mayor, the purchasing ordinances, regulations or policies may be suspended. Columbus/Muscogee County officials shall continue to seek to obtain the best prices during the state of local emergency.
- (k) *Code enforcement.* Upon declaration of a state of emergency or disaster by the governor or the mayor, the Columbus Council may temporarily suspend the enforcement of the ordinances of Columbus/Muscogee County, or any portion thereof, where the emergency is of such nature that immediate action outside the Columbus Code or applicable law is required, such suspension is consistent with the protection of the public health, safety and welfare, and such suspension is not inconsistent with any federal or state statutes or regulations.
- (l) *Fees.* Upon declaration of a state of emergency or disaster by the governor or the mayor, the Columbus Council may temporarily reduce or suspend any permit fees, application fees or other rate structures as necessary to encourage the rebuilding of the areas impacted by the disaster or emergency. The term "fees" include fees or rates charged by Columbus/Muscogee County for building permits, land disturbance permits, zoning applications, special land use permits, temporary land use permits and other fees relating to the reconstruction, repair and clean up of areas impacted by the disaster or emergency. The term "fees" does not include fees collected by Columbus/Muscogee County on behalf of the state or federal government or fees charged by Columbus/Muscogee County pursuant to a state or federal statute or regulation.
- (m) *Temporary dwellings.* Upon the declaration of a state of emergency or disaster by the governor or mayor, the Columbus Council or its designees may issue temporary mobile home, trailer, recreational vehicle or other temporary dwelling structures or parks in any zoning district, even though not otherwise permitted by Unified Development Ordinance or other applicable law, while the primary dwelling is being repaired, provided that such temporary dwellings or parks are designed by an engineer and the plans are approved by Columbus/Muscogee County Health Department and the Columbus Inspections and Code Department. The temporary permit shall not exceed six months in duration. In the case of a continuing hardship, and in the discretion of the Columbus Council, the permit may be extended for a period of up to an additional six months. Upon expiration of the temporary permit and any extension, the temporary dwelling must be removed.
- (n) *Registration of building and repair services.*
 - (1) In accordance with O.C.G.A. § 38-3-56, before building, constructing, repairing, renovating or making improvements to any real property, including dwellings, homes, buildings, structures or fixtures within an area in the unincorporated area of Columbus/Muscogee County designated in a declared emergency or disaster, any person, firm, partnership, corporation or other entity must register with Columbus/Muscogee County Inspections and Code Department and secure a building permit that is posted at the work site. Each day any such entity does business in Columbus/Muscogee County without complying with this article constitutes a separate offense.

The cost of registration fees in a declared emergency or disaster is fixed at \$100.00 per annum. Registration is nontransferable. The cost of the emergency building permit shall be equal to the cost for a building permit under existing regulations. The permit shall only be authorized for repairs.

When registering, any person, partnership, corporation or other entity making application must, under oath, complete an application, providing the following information:

Name of applicant;

Permanent address and phone number of applicant;

Applicant's Social Security number or federal Employer Identification number;

If applicant is a corporation, the state and date of incorporation;

Tag registration information for each vehicle to be used in the business;

List of cities and/or counties where the applicant has conducted business within the past 12 months;

Georgia sales tax number or authorization;

Georgia business license number, if required;

Copy of license from the Secretary of State, if required.

- (o) *Effective date.* This section shall become effective only upon a declaration of emergency by the governor and a local declaration stating this section is in effect. Unless otherwise specified in the declaration of emergency or otherwise extended by the Columbus Council, the provisions of this article shall remain in effect during the state of emergency and for a subsequent recovery period of three months.
- (p) *Closed or restricted areas and curfews during emergency.* To preserve, protect or sustain the life, health, welfare or safety of persons, or their property, within a designated area under a declaration of emergency, it shall be unlawful for any person to travel, loiter, wander or stroll in or upon the public streets, highways, roads, lanes, parks or other public grounds, public places, public buildings, places of amusement, eating places, vacant lots or any other place during a declared emergency between hours specified by the mayor until the curfew is lifted.

To promote order, protect lives, minimize the potential for looting and other crimes, and facilitate recovery operations during an emergency, the mayor shall have discretion to impose reentry restrictions on certain areas. The mayor shall exercise such discretion in accordance with Columbus/Muscogee County emergency operations plan, which shall be followed during emergencies.

The provisions of this section shall not apply to persons acting in the following capacities:

Authorized and essential law enforcement personnel;

Authorized and essential health care providers;

Authorized and essential personnel of Columbus/Muscogee County;

Authorized National Guard or federal military personnel;

Authorized and essential firefighters;

Authorized and essential emergency response personnel;

Authorized and essential personnel or volunteers working with or through the Emergency Management and Homeland Security Departments (EMA);

Authorized and essential utility repair crews;

Citizens seeking to restore order to their homes or businesses while on their own property or place of business; or

Other authorized and essential persons as designated on a list compiled by EMA, the director of public safety and/or the Sheriff of Muscogee County.

- (q) *Enforceability.* This section shall be enforced by officers of the law enforcement personnel approved to provide aid and assistance during the emergency. Nothing contained in this section shall prohibit a law enforcement officer from bringing other charges under state law.
- (r) *Effective date.* This section shall become effective only upon the signing of a declaration of emergency, stating this section is in effect.

- (s) *Regulations continued in effect.* All ordinances, resolutions, motions and orders pertaining to civil defense, emergency management and disaster relief that are not in conflict with this article are continued in full force and effect. Such ordinances, etc., are on file in the office of Columbus, Georgia Clerk of Council.

SECTION 2.

Articles V and VI of Chapter 11 of the Columbus Code are hereby repealed in their entirety.

SECTION 3.

Chapter 2 of the Columbus Code is hereby amended to insert six new code sections in place of the reserved code sections 2-28, 2-29, 2-30, 2-31, 2-32, and 2-33 to read as follows:

“Sec. 2-28. Emergency management/homeland security director- duties.

The Mayor shall nominate and the Council shall confirm an emergency management/ homeland security director who shall coordinate with the following staffs and operating agencies within the consolidated government to insure that the following duties and responsibilities are adequately met:

Department or Agency		Functions
(1)	Mayor of Columbus	Direct and control public information
(2)	Columbus Police Department	Communication warning, police services and evacuation
(3)	Department of Emergency Management/ Homeland Security	State military support, training, pre-damage assessment, public property assistance, attack preparedness, in-place protection, food services
(4)	Department of Fire and Emergency Medical Services	Fire services, hazardous materials, radiological protection, chemical and biological protection, search, rescue recovery, emergency medical
(5)	Columbus Public Works Department	Engineering, petroleum and solid fuel, utilities
(6)	Muscogee County School District	Transportation services
(7)	Columbus Department of Health	Health and medical services
(8)	Clerk of Council	Administrative services, resources management
(9)	Department of Family and Children Services	Social services
(10)	Housing Authority of Columbus	Shelter and temporary housing

Sec. 2-29. Department of Emergency Management and Homeland Security.

The department of emergency management and homeland security shall be a public safety department under the direction and control of an emergency management/homeland security director who shall be an employee of the consolidated government, but which director shall be appointed by the Governor of the State of Georgia upon nomination by the Mayor and confirmation by the Council. The emergency management/homeland security director may be referred to as the emergency management director throughout this article.

Sec. 2-30. Emergency Management/ Homeland Security Director—Powers and duties.

The emergency management/homeland security director, subject to the provisions of section 2-32 is hereby authorized and directed:

- (a) To represent the City of Columbus in all matters pertaining to emergency management and homeland security.
- (b) To prepare or cause to be prepared necessary emergency management plans which will be adequate and effective in any emergency management emergency and to implement such plans in any such emergency.
- (c) Subject to specific direction of the Mayor and Council, to call on all employees of the consolidated government for assistance and cooperation in the preparation and implementation of emergency management plans and training.
- (d) To insure the necessary coordination with the state director of emergency management, with the directors of other probably target areas within the state, and with the emergency management authorities of neighboring communities.
- (e) Reserved.
- (f) To designate as public shelters all those areas which provide reasonable protection against fallout radiation, and which have a capacity of not less than 20, to prepare suitable plans and to issue necessary instructions and directives for the proper utilization and control of all such public shelters; and, in time of emergency, to assume full control over such public shelters, whether or not the building owner or lessee shall have executed any license or permit for its use as a public shelter.
- (g) To appoint and to remove shelter managers and alternate shelter managers for all public shelters.

Sec. 2-31. General powers, duties, of shelter managers and assistant managers.

Shelter managers and alternate shelter managers appointed under the provisions of 11-48(g) above shall act during the emergency as agents of the emergency management director. During the period of shelter occupancy they shall have full authority to carry out all instructions and directives of the emergency management director, to establish and enforce necessary rules and regulations for the shelter, and to take such other action as may be necessary for the protection and well-being of the shelter occupants.

It shall be unlawful for any person to fail to obey any instruction or directive of any law enforcement officer, the emergency management director, shelter managers, or alternate shelter managers during time of emergency. Sec. 11-50. Director responsible to mayor; department governed by Charter and Georgia Civil Defense Act.

The emergency management director shall report and be responsible to the mayor, and the activities of such emergency management director and of such department of emergency management/homeland security shall be governed by existing charter provisions of the city and by the provisions of the Georgia Civil Defense Act of 1951, as amended.

Sec. 2-32. Director responsible to mayor; department governed by Charter and Georgia Civil Defense Act.

The emergency management director shall report and be responsible to the mayor, and the activities of such emergency management director and of such department of emergency management/homeland security shall be governed by existing charter provisions of the city and by the provisions of the Georgia Civil Defense Act of 1951, as amended.

Sec. 2-33. Emergency management director to serve as director of emergency planning.

The emergency management director shall serve also as the director of emergency planning for the city. In this capacity he is responsible, with the assistance of the Department of Emergency Management and Homeland Security, subject to the provisions of section 2-31 above, for all emergency planning, all emergency organizations, all emergency operations, including those measures which might be required for the management of resources and economic stabilization in the event of enemy attack."

SECTION 4.

The position of Emergency Management Deputy Director is hereby abolished. There is hereby created a new position of Emergency Management/Homeland Security Director, Pay Grade 23, for the Department of Emergency Management and Homeland Security.

SECTION 5.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

First introduced at a regular meeting of the Council of Columbus, Georgia held on the 21st day of June, 2022, and introduced on second reading at a regular meeting of said Council held on the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor House	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Councilor Woodson voting _____

Sandra T. Davis

Clerk of Council

B.H. "Skip" Henderson, III

Mayor

File Attachments for Item:

12. Mr. Devyne Stephens and Natasha Rogers, representing “Grown Man Issues” Stage Play,
Re: An announcement of the “Grown Man Issues” an Urban Stage Play to be held at the River
Center for the Performing Arts on June 26, 2022.



DEVYNE STEPHENS
PRESENTS

JUNE 26TH
COLUMBUS - GA



The cast of the stage play "Grown Man Issues" is featured in a promotional image. It includes Brian White, LaTocha, Claudia Jordan, and Willie Taylor. They are dressed in formal and semi-formal attire, including a hat and a tuxedo. The background is a vibrant purple and pink gradient with stage lights.

GROWN MAN
— ISSUES —
THE STAGE PLAY

STARRING
BRIAN WHITE • LATOCHA • CLAUDIA JORDAN • WILLIE TAYLOR

EXECUTIVE PRODUCER DEVYNE STEPHENS
WRITTEN & DIRECTED BY MARC RABY



Item #12.



Item #12.















File Attachments for Item:**1. FY2023 5303 Grant Application for Planning Assistance**

Approval is requested to authorize the Department of Transportation/METRA to apply to the Georgia Department of Transportation (GDOT) for capital, planning and operating grants in the amount of \$130,159.00 or otherwise awarded. Approval is also requested to authorize the City Manager to accept grant funds if approved and execute contracts with GDOT. A ten percent match from the City is required.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY2023 5303 Grant Application for Planning Assistance
AGENDA SUMMARY:	Approval is requested to authorize the Department of Transportation/METRA to apply to the Georgia Department of Transportation (GDOT) for capital, planning and operating grants in the amount of \$130,159.00 or otherwise awarded. Approval is also requested to authorize the City Manager to accept grant funds if approved and execute contracts with GDOT. A ten percent match from the City is required.
INITIATED BY:	Department of Transportation/METRA

Recommendation: Approval is requested to authorize the Department of Transportation/METRA to apply to the Georgia Department of Transportation (GDOT) for capital, planning and operating grants in the amount of \$130,159.00 or otherwise awarded. Approval is also requested to authorize the City Manager to accept grant funds if approved and execute contracts with GDOT. A ten percent match from the City is required.

Background: The city has been applying for capital, planning, and operating grants to the Federal Transit Administration and the Georgia Department of Transportation since 1972. The Federal Transit Administration Grants are funded in the following manner.

	CAPITAL	PLANNING	OPERATING
State 5303	0%	90%	0%
Local 5303	0%	10%	0%

The Georgia Department of Transportation provides planning assistance in the amount of 10% of the total planning grants to the Federal Transit Administration. The city government has provided the required match on grants to FTA and GDOT since 1972. Funding from GDOT may be curtailed based on State Budget issues.

Analysis:

**Title 49 U.S.C. Section 5303
(Formerly Section 8)**

GRANT 5303	GDOT	CITY	FTA	TOTAL
PLANNING	\$130,159.00	\$14,462.00	\$0	\$144,621.00

Financial Considerations: If the City does not apply for the grants, Columbus would be turning down \$130,159.00 in state funds to support public transportation in our local community. A ten percent match from the City is required.

Projected Annual Fiscal Impact Statement: These planning funds are designated for the Columbus, Metra Transit office for the performance of transit planning activities.

Item #1.

Legal Considerations: The intent to apply for a Federal Transit Grant listing the program of projects must be advertised in the local paper. A resolution must be submitted with the application from the City Council authorizing application for a grant, authorizing the City Manager to accept the grant and enter into a contract with the Federal Transit Administration and the Georgia Department of Transportation.

Recommendations/Actions: Authorize a resolution to approve the City to submit an application for planning from the Georgia Department of Transportation in the total amount of \$130,159.00 and further authorizing the City Manager to accept the grant, if approved, and enter into a contract with the Federal Transit Administration and the Georgia Department of Transportation. A ten percent match from the City is required.

A RESOLUTION

No. _____

A RESOLUTION AUTHORIZING THE CITY MANAGER OF COLUMBUS, GEORGIA TO SUBMIT AN APPLICATION FOR, AND IF AWARDED, ACCEPT A GRANT, FROM THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, AND GEORGIA DEPARTMENT OF TRANSPORTATION, UNDER TITLE 49 U.S.C., SECTION 5303.

WHEREAS, the Secretary of the US Department of Transportation and the Commissioner of the Georgia Department of Transportation are authorized to make grants for mass transportation projects; and,

Item #1.

WHEREAS, the FY2023 UPWP indicates the amount of the Section 5303 funds and the state share by the Georgia Department of Transportation as \$130,159.00; and,

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision of the City share of the project costs, \$14,462.00; and,

WHEREAS, it is required by the U.S. Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under Title 49 U.S.C. the Applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and other pertinent directives and the U.S. Department of Transportation requirements there under; and,

WHEREAS, it is the goal of the Applicant that Minority Business Enterprise (Disadvantaged Business Enterprise and Women's Business Enterprise) be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority business shall have the maximum feasible opportunity to compete for contracts and purchase orders when procuring construction contracts, supplies equipment contracts, or consultant and other services.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES AS FOLLOWS:

(1)

That the City Manager or his designee, herein referred to as the Official, are authorized to execute and file an application on behalf of the Consolidated Government of Columbus, Georgia with the Georgia Department of Transportation, to aid in the financing of a technical study grant to implement specific items of the FY2023 Unified Planning Work Program;

(2)

That the Official is authorized to execute and file with such application and assurance or any other document required by the U.S. Department of Transportation and the Georgia Department of Transportation effectuating the purposes of this grant;

(3)

That the Official is authorized to furnish such additional information as the U.S. Department of Transportation and the Georgia Department of Transportation may require in connection with the application or the project;

(4)

That the Official is authorized to set forth and execute Minority Business Enterprise, DBE (Disadvantaged Business Enterprise) and WBE (Women Business Enterprise) policies and procedures in connection with the project's procurement needs; and,

That the Official is authorized to execute a grant agreement on behalf of the Consolidated Government of Columbus, Georgia with the Georgia Department of Transportation to aid in the financing of a technical study grant to implement specific items of the Columbus, Georgia Unified Planning Work Program.

Item #1.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:**2. FY2023 FTA 5307 Grant Application for Capital and Planning Assistance**

Approval is requested to authorize the Department of Transportation/METRA to apply to the Federal Transit Administration (FTA) for capital and planning grants in the amount of \$3,820,955 or otherwise awarded. Approval is also requested to authorize the City Manager of Mayor to accept grant funds if approved and execute contracts with the FTA.

**Columbus Consolidated Government
Council Meeting**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY2023 FTA 5307 Grant Application for Capital and Planning Assistance
AGENDA SUMMARY:	Approval is requested to authorize the Department of Transportation/METRA to apply to the Federal Transit Administration (FTA) for capital and planning grants in the amount of \$3,820,955 or otherwise awarded. Approval is also requested to authorize the City Manager of Mayor to accept grant funds if approved and execute contracts with the FTA.
INITIATED BY:	Department of Transportation/METRA

Recommendation: Approval is requested to authorize the Department of Transportation /METRA to apply to the Federal Transit Administration (FTA) for capital and planning grants in the amount of \$3,820,955.00 or otherwise awarded. Approval is also requested to authorize the City Manager of Mayor to accept grant funds if approved and execute contracts with the FTA.

Background: The city has been applying for capital, planning and operating grants to the Federal Transit Administration and the Georgia Department of Transportation since 1972. The Federal Transit Administration Grants are funded in the following manner.

	Capital	Planning	Operating
Federal 5307	80%	80%	0%
State 5307	0%	0%	0%
Local 5307	20%	20%	100%

Analysis:

**Title 49 U.S.C. Section 5307
(Formerly Section 9)**

Grant 5307	City	GDOT	FTA	TOTAL
CAPITAL AND PLANNING	\$764,191	\$0	\$3,056,764	\$3,820,955

Financial Considerations: If the City does not apply for the grants, Columbus would be turning down \$3,056,764 in federal funds to support public transportation in our local community.

Projected Annual Fiscal Impact Statement: The provision of over a 1.3 million passenger transit trips annually and the purchase of capital equipment (e.g., transit buses) needed to support the safe transport of citizens within the urbanized area of Columbus.

Legal Considerations: The intent to apply for a Federal Transit Grant listing the program of projects must be advertised in the local paper. A resolution must be submitted with the application from the City Council authorizing application for a grant, authorizing the City Manager or Mayor to accept the grant and enter into a contract with the Federal Transit Administration and identify the source of any required local matching funds.

Recommendations/Actions: Authorize a resolution to approve the City to submit an application for capital, planning and operating grants from the Federal Transit Administration in the total amount of \$3,056,764, and further authorizing the City Manager or Mayor to accept the grant, if approved, and enter into a contract with the Federal Transit Administration and the Georgia Department of Transportation.

A RESOLUTION

No. _____

A RESOLUTION AUTHORIZING THE MAYOR OR CITY MANAGER OF COLUMBUS, GEORGIA TO SUBMIT AN APPLICATION FOR, AND IF AWARDED, ACCEPT A GRANT IN THE AMOUNT OF \$3,820,955 OR OTHERWISE AWARDED, FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) ON BEHALF OF THE CITY SHOULD THE APPLICATION RECEIVE APPROVAL.

WHEREAS, under the Title 49 U.S.C., Section 5307, the Secretary of the Department of Transportation, United States of America (USDOT) is authorized to make grants for mass transit planning and capital improvement; and,

WHEREAS, the Columbus Department of Transportation/METRA is designated the recipient of these transit funds; and,

WHEREAS, the City owns and operates the Columbus Department of Transportation/METRA, the public transit operates in Columbus, Georgia Urbanized Area; and,

WHEREAS, the City may apply to FTA for an assistance contract covering up to eighty percent (80%) of the eligible planning and capital improvement expenses for the City; and,

WHEREAS, such contracts will impose certain obligations upon the City including the provision of the local share of project costs; and,

WHEREAS, the local match for these projects will be funded with Transportation Investment Act (TIA) funds; and,

WHEREAS, FY2023 share for these programs as currently projected are:

Title 49 U.S.C. Section 5307**(Formerly Section 9)**

Grant 5307	City	GDOT	FTA	TOTAL
CAPITAL AND PLANNING	\$761,191	\$0	\$3,056,764	\$3,820,955

WHEREAS, in connection with the filing of an application for assistance under the U.S.C., USDOT requires, in accordance with the provisions of the Title VI of the Civil Rights Act of 1964, that the applicant gives an assurance that will comply with the Title VI and all USDOT requirements thereunder; and,

WHEREAS, it is the goal of the City to utilize disadvantage businesses enterprises (DBEs) to the greatest extent practical in City procurements under this project, and to establish opportunity

to compete in City procurement for supplies, equipment, construction, and consultant or other services.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

(1)

That the Mayor or City Manager is authorized to apply on behalf of the City for FY2023 capital and planning financial assistance;

(2)

That the Mayor or City Manager is authorized to execute contracts in accordance with the FY2021 expenses on behalf of the City with FTA and for the purpose of receiving FTA funds should the application be approved;

(3)

That the City gives assurance that, should such contract be executed, it is the intent of the Council to commit its local share of capital, planning, and operating costs under the FY2023 Program of Projects;

(4)

That the Mayor or City Manager is authorized to execute (or to delegate to the Department of Transportation/METRA) and file with such application any assurance or other documents required by USDOT or FTA in connection with the application, including any assurance concerning the purpose of the Title VI of the Civil Rights Act of 1964;

(5)

That the Department of Transportation/METRA is authorized to furnish such additional information as may be required in connection with the application, and to requisition federal or state funds to reimburse the City for eligible expenses under any resulting grant contract; and

(6)

That the DBE Coordinator, as the DBE Affirmative Action Liaison Officer for the City, is authorized to establish and administer DBE policies in connection with the projects procurement needs.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 21st day
of June 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:**3. FFY 2023 Congressional Appropriations Spending Request for Electric Buses**

Approval is requested to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in funding from FFY 2023 Congressionally Directed Spending funds offered through the Offices of Senator Jon Ossoff and Senator Raphael Warnock. The funding requires a 20% match that would be allocated from Transportation Local Option Sales Tax funds in the amount of \$1,250,000. Funding will be utilized for the acquisition of 5 electric bus charging stations and 4 no emission 30-foot electric buses. The charging stations will be installed at the METRA campus located at 814 Linwood Blvd.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FFY 2023 Congressional Appropriations Spending Request for Electric Buses
AGENDA SUMMARY:	Approval is requested to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in funding from FFY 2023 Congressionally Directed Spending funds offered through the Offices of Senator Jon Ossoff and Senator Raphael Warnock. The funding requires a 20% match that would be allocated from Transportation Local Option Sales Tax funds in the amount of \$1,250,000. Funding will be utilized for the acquisition of 5 electric bus charging stations and 4 no emission 30-foot electric buses. The charging stations will be installed at the METRA campus located at 814 Linwood Blvd.
INITIATED BY:	Department of Transportation

Recommendation: Approval is requested to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in funding from FFY 2023 Congressionally Directed Spending (CDS) funds offered through the Offices of Senator Jon Ossoff and Senator Raphael Warnock. The funding requires a 20% match that would be allocated from Transportation Local Option Sales Tax funds in the amount of \$1,250,000. Funding will be utilized for the acquisition of 5 electric bus charging stations and 4 no emission 30-foot electric buses.

Background: The Offices Senator Jon Ossoff and Senator Raphael Warnock announced a request for applications for FFY 2023 CDS projects. This funding program requires a 20% match that would be allocated from Transportation Local Option Sales Tax (TSPLOST) funds. The Department of Transportation/METRA would like to apply for \$5,000,000 in CDS funding, and use \$1,250,000 in TSPLOST matching funds to acquire 5 electric bus charging stations and 4 electric buses.

Analysis: If awarded, the City would receive up to \$5,000,000 to provide the community with 4 no emission 30-foot electric buses and 5 bus charging stations. The charging stations will be installed at the METRA campus located at 814 Linwood Blvd.

Financial Considerations: \$1,250,000 in TSPLOST will be used for the required match. Funding is received on a reimbursable basis.

Legal Considerations: The City Attorney will review all agreements prior to obtaining the City Manager's signature.

Recommendation/Action: Approval is recommended to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in FFY 2023 Congressionally Directed Spending (CDS) funding.

A RESOLUTION

NO.

A RESOLUTION OF THE COUNCIL OF COLUMBUS, GEORGIA, AUTHORIZING THE CITY MANAGER TO ACCEPT, IF AWARDED, AND AMEND THE MULTI-GOVERNMENTAL FUND BY THE AMOUNT AWARDED UP TO \$5,000,000 IN FUNDING FROM FFY 2023 CONGRESSIONALLY DIRECTED SPENDING PROGRAM.

WHEREAS, the Offices of Senator Jon Ossoff and Senator Raphael Warnock have requested the submission of Congressionally Directed Spending (CDS) projects for FFY 2023; and,

WHEREAS, CDS projects are high-impact projects located in Georgia that can be jumpstarted or reach completion with the assistance from the Federal Government; and,

WHEREAS, METRA submitted for consideration a request for funding up to \$5,000,000 in FFY 2023 CDS funding; and,

WHEREAS, if awarded, this funding will be used for the acquisition of 5 electric bus charging stations and 4 no emission 30-foot electric buses for METRA Transit System; and,

WHEREAS, the funding requires a 20% match that would be allocated from Transportation Local Option Sales Tax (TSPLOST) funds in the amount of \$1,250,000.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

The City Manager is authorized to accept, if awarded, and amend the Multi-Governmental Fund by the amount awarded up to \$5,000,000 in FFY 2023 Congressional Congressionally Directed Spending funds.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ June 2022 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

File Attachments for Item:**4. Street Acceptance – That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms**

Approval is requested for the acceptance of That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms. The Engineering Department has inspected said street and recommends the acceptance.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Street Acceptance – That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms
AGENDA SUMMARY:	Approval is requested for the acceptance of That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms. The Engineering Department has inspected said street and recommends the acceptance.
INITIATED BY:	Engineering Department

Recommendation: Approve the acceptance of That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms.

Background. That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms has (14) Fourteen residential lots. The streets have been improved and meet the required specifications for acceptance by the City.

Analysis: A deed has been conveyed to the City conveying That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms. A description of property is as follows: The above described roads and right-of-ways are shown on the map or plat entitled “Final Plat for Part of Phase One, Section Two, Heiferhorn Farms, Part of Land Lots 238, 19th Land District, Columbus, Muscogee County, Georgia, dated May 13, 2022, prepared by Stroz^ozi’er” Services LLC and recorded at Plat Book 167, Page 104, in the Office of the Clerk of the Superior Court of Muscogee County, Georgia.

Financial Considerations: No City funds are involved until maintenance is assumed after the two-year warranty.

Legal Considerations: In accordance with Section 18-3 of the Columbus Code, all dedicated right-of-way must be accepted by Council.

Recommendation/Action: Approve the acceptance That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms.

A RESOLUTION

A RESOLUTION OF THE COUNCIL OF COLUMBUS, GEORGIA, AUTHORIZING THE ACCEPTANCE OF A DEED TO THAT PORTION OF HEREFORD LANE, AND THAT PORTION OF HOLSTEIN HILL LOCATED IN PHASE ONE, SECTION TWO, HEIFERHORN FARMS, ON BEHALF OF COLUMBUS, GEORGIA.

Item #4.

WHEREAS, Columbus, Georgia has been submitted a deed That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms, a full description of property on said deed; and,

WHEREAS, said streets have been improved and meet the required specifications for acceptance by the City; and,

WHEREAS, the Engineering Department has inspected said streets and recommends acceptance by same.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That certain deed dated May 13, 2022, conveying to Columbus, Georgia That portion of Hereford Lane, and that portion of Holstein Hill located in Phase One, Section Two, Heiferhorn Farms, and the same is hereby accepted. The Clerk of Council is hereby authorized to have said deed recorded in the Deed Records in the Office of the Clerk of Superior Court of Muscogee County. A copy of deed is hereto attached and by this reference mad a part of this resolution.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of June 2022 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

PART OF PHASE ONE, SECTION TWO
HEIFERHORN FARMS



VICINITY MAP
SCALE: NTS

File Attachments for Item:

A. Amendment 1 for Copier Rental Services

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment 1 for Copier Rental Services
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of Amendment 1 with Ricoh USA, Inc. (Macon, GA) in the amount of \$13,089.51 per month, for copier rental services and applicable per-copy charges, for all City departments. Amendment 1 extends the current contract on a month-to-month basis for an additional six-month period, beginning July 1, 2022.

Per Resolution No. 46-15, dated February 10, 2015, Council authorized the execution of a contract with Ricoh USA, Inc. for copier rental and maintenance services via US Communities contract 4400003732. The majority of the copier lease agreements will expire on June 30, 2022.

An RFP was issued in January 2022 and per Resolution No. 104-22, dated April 12, 2022, Council authorized the execution of a new contract with Canon Solutions America, Inc. The contract was set to commence on July 1, 2022; however, the Information Technology Department was informed that Canon Solutions America, Inc. is unable to complete the transition by July 1, 2022 due to supply constraints. Ricoh USA, Inc. agreed to extend the current contract to allow adequate time for the contract transition process.

Funds are budgeted each fiscal year for this ongoing expense: Various departments – Copier Charges; 6632.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT 1 WITH RICOH USA, INC. (MACON, GA) IN THE AMOUNT OF \$13,089.51 PER MONTH, FOR COPIER RENTAL SERVICES AND APPLICABLE PER-COPY CHARGES, FOR ALL CITY DEPARTMENTS. AMENDMENT 1 EXTENDS THE CURRENT CONTRACT ON A MONTH-TO-MONTH BASIS FOR AN ADDITIONAL SIX-MONTH PERIOD, BEGINNING JULY 1, 2022.

WHEREAS, per Resolution No. 46-15, dated February 10, 2015, Council authorized the execution of a contract with Ricoh USA, Inc. for copier rental and maintenance services via US Communities contract 4400003732. The majority of the copier lease agreements will expire on June 30, 2022; and,

WHEREAS, an RFP was issued in January 2022 and per Resolution No. 104-22, dated April 12, 2022, Council authorized the execution of a new contract with Canon Solutions America, Inc. The contract was set to commence on July 1, 2022; however, the Information Technology Department was informed that Canon Solutions America, Inc. is unable to complete the transition by July 1, 2022 due to supply constraints. Ricoh USA, Inc. agreed to extend the current contract to allow adequate time for the contract transition process.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute Amendment 1 with Ricoh USA, Inc. (Macon, GA) in the amount of \$13,089.51 per month, for copier rental services and applicable per-copy charges, for all City departments. Amendment 1 extends the current contract on a month-to-month basis for an additional six-month period, beginning July 1, 2022. Funds are budgeted each fiscal year for this ongoing expense: Various departments – Copier Charges; 6632.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.

Councilor Thomas voting _____.

Councilor Tucker voting _____.

Councilor Woodson voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

B. Management Services for Juvenile Justice Incentive Grant (Annual Contract) – RFP No. 22-0024

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #B.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Management Services for Juvenile Justice Incentive Grant (Annual Contract) – RFP No. 22-0024
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of an annual contract with Evidence-Based Associates, LLC (Powder Springs, GA) for management services for the Georgia Juvenile Justice Incentive Grant for the Muscogee County Juvenile Court on an as-needed basis.

Evidence Based Associates will provide the following services:

- A. Confirm a budget, assist with the selection of therapeutic service providers, manage the direct service providers, ensure fidelity of services implemented, provide reports showing results of the programs, provide the County with all information necessary to apply for funding for annual JJIG grant, and meet the goals established by the State and the County for performance and delivery of services to the families.
- B. Provide training to key stakeholders, regional groups and/or circuits on evidence-based programming for juvenile offenders upon request. The training will include information on the research base behind each of the models, including program outcomes, cost-benefit analysis, program eligibility, referral criteria and other areas of interest as identified by the groups. These sessions will be open to all stakeholders, policymakers and practitioners.
- C. Assign a part-time project manager who will ensure strict adherence to each of the selected program's established protocols.
- D. All evidence-based program therapists, supervisors and facilitators will receive required initial and ongoing training in the models from the respective national dissemination organizations to ensure model adherence. Contractor will broker the training, this training for all selected service providers, and engage in additional provider readiness, technical assistance, and support activities to ensure provider effectiveness.
- E. The subcontractor of Evidence-Based Associates will provide functional family therapy (FFT) services and multisystemic therapy (MST) services.

The initial term of the contract shall be for one year with the option to renew for four additional twelve-month periods. The contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

Annual Contract History:

The previous 5-year contract was awarded to Evidence Based Associates, LLC (Powder Springs, GA) on April 11, 2017, per Resolution No. 100-17.

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web pages of the Purchasing Division, the Georgia Procurement Registry and DemandStar on January 28, 2022. This RFP has been advertised, opened and evaluated. One proposal was received on March 4, 2022 from the following vendor:

Evidence-Based Associates (Powder Springs, GA)

The following events took place after receipt of proposals:

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Pre-Evaluation Meeting	05/20/22	The Purchasing Manager advised evaluation committee members of the RFP rules and process, and the using department representative provided an overview. The sole proposal was forwarded to each committee member to review.
1 st Evaluation Meeting	06/09/22	The committee reviewed the proposal and determined clarifications were not required.
Evaluation Ballots	06/09/22	Evaluation ballots were forwarded to the voting committee members.
Evaluation Results	06/10/22	The voting committee members unanimously recommended award to the sole vendor of Evidence-Based Associates, LLC.

Evaluation Committee:

Proposals were reviewed by the Evaluation Committee, which consisted of two voting members from Muscogee County Juvenile Court and one voting member from Troy State University.

Two additional representatives from Muscogee County Juvenile Court served as alternate voters.

Award Recommendation:

Based on the final evaluation ballots results, the Committee unanimously recommends award to Evidence-Based Associates, LLC.

Vendor Qualifications:

- Evidence-Based Associates was founded in 2004 and is a wholly owned subsidiary of Empower Community Care. Evidence-Based Associates is a national health care management and technical assistance provider.
- The principal office of the firm is located in Florida, with an office in Powder Springs, GA; Oviedo, FL; and Washington, DC.
- Collectively, the Evidence-Based Associates' leadership team has over 150 years of experience in the fields of juvenile justice and human services.

- Evidence-Based Associates will subcontract with Grace Harbour, Inc. for the delivery of functional family therapy (FFT) and multisystemic therapy (MST). Grace Harbour was founded in 2006 and has an office in Columbus, GA.
- Grace Harbour is certified by the Georgia Department of Community Health to provide outpatient drug abuse treatment and education programs for adults and adolescents; is in good standing with the Functional Family Therapy, LLC; is licensed by the Multisystemic Therapy Institute to use the multisystemic therapy system in the treatment of antisocial behavior in youth; and is accredited by CARF International Headquarters.
- The staff of Evidence-Based Associates and Grace Harbour includes a current, Georgia-certified Licensed Clinical Social Worker, a Licensed Master Social Worker and a Licensed Professional Counselor.
- Three (3) most recent entities for which similar work has been performed.
 - *Hall County (GA) Juvenile Court* *July 2021 – June 2022*
Managing entity for functional family therapy and multisystemic therapy.
 - *Chatham County (GA) Juvenile Court* *July 1, 2021 – June 2022*
Managing entity for multisystemic therapy and trauma-focused cognitive behavioral therapy.
 - *Clayton County (GA) Juvenile Court* *July 1, 2021 – June 2022*
Managing entity for multisystemic therapy and aggression replacement therapy.

The City's Procurement Ordinance, Article 3-110, (Competitive Sealed Proposals (Negotiations)) governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information has been submitted to the City Manager in a separate memo for informational purposes.

Funds are budgeted each fiscal year for this ongoing expense: Multi-Government Project Fund – Superior Court – Juvenile Justice Incentive Grant II – Juvenile Court – Contractual Services: 0216-500-3128-JUVE-6319.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AN ANNUAL CONTRACT WITH EVIDENCE-BASED ASSOCIATES, LLC (POWDER SPRINGS, GA) FOR MANAGEMENT SERVICES FOR THE GEORGIA JUVENILE JUSTICE INCENTIVE GRANT FOR THE MUSCOGEE COUNTY JUVENILE COURT, ON AN AS-NEEDED BASIS.

WHEREAS, an RFP was administered (RFP No. 22-0024) and one proposal was received; and,

WHEREAS, the proposal submitted by Evidence-Bases Associates, LLC was deemed responsive to the RFP; and,

WHEREAS, the contract period shall be for one year with the option to renew for four additional twelve-month periods. Contract renewal is contingent upon the mutual agreement of the City and the Contractor.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute an annual contract with Evidence-Based Associates, LLC (Powder Springs, GA) for management services for the Georgia Juvenile Justice Incentive Grant for the Muscogee County Juvenile Court, on an as-needed basis. Funds are budgeted each fiscal year for this ongoing expense: Multi-Government Project Fund – Superior Court – Juvenile Justice Incentive Grant II – Juvenile Court – Contractual Services: 0216-500-3128-JUVE-6319.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

A. City Boards, Commissions, Committees and Authorities - Sandra Davis, Clerk of Council

City Boards, Commissions, Committees & Authorities

Item #A.

RECOMMENDATIONS
FOR THE NEXT LEVEL
FOR CITY BOARDS

NUMBER OF BOARDS

The City of Columbus has a total of 43 Active Boards (Includes Charter Review and Districting Commissions) with 382 members combined

- 18 boards created by the Constitution of Georgia
- 21 created by Local Legislation (Ordinance)
- 2 created by Resolution

CREATED BY CONSTITUTION OF GEORGIA

Airport Commission

Board of Elections and Registration

Board of Family and Children's Services

Board of Health

Board of Tax Assessors

CREATED BY CONSTITUTION OF GEORGIA

Board of Water Commissioners

Building Authority

Development Authority of Columbus

Downtown Development Authority

Employees Pension Fund, Board of Trustees

CREATED BY CONSTITUTION OF GEORGIA

Hospital Authority of Columbus

Housing Authority of Columbus

Land Bank Authority of Columbus, Georgia

New Horizons Community Service Board

Region 6 Advisory Council

CREATED BY CONSTITUTION OF GEORGIA

River Valley Regional Commission
The Medical Center Hospital Authority
Valley Partnership Joint Development
Authority

BOARD RECOMMENDATIONS

Dissolve the following board:

- Columbus Aquatics Commission

BOARD RECOMMENDATIONS

Reduce Membership:

Keep Columbus Beautiful Commission

Recreation Advisory Board

Tree Board

BOARD RECOMMENDATIONS

Reduce Membership:

- Keep Columbus Beautiful Commission
 - 2 Senatorial District 15 Members
 - 2 Senatorial District 29 Members
 - 3 At-Large

Amend 2-year terms to 3-year terms

BOARD RECOMMENDATIONS

Reduce Membership:

- Recreation Advisory Board
 - 3 Senatorial District 15 Members
 - 3 Senatorial District 29 Members
 - 2 Aquatics Representatives
 - MCSD Athletic Director

BOARD RECOMMENDATIONS

Reduce Membership:

- Tree Board
 - 1 Residential or Commercial Development rep.
 - 1 Public Utility representative
 - 1 Landscape/Forestry representative
 - 3 At-Large
- Keep Columbus Beautiful Commission Director
 - Remove term requirements for KCBC Director

QUOTE

“Less is more. Progress is made through precise, persistent, and purposeful pushes.”
— **Scott Perry,**

QUESTIONS



File Attachments for Item:

B. Tax Allocation District Update - Pam Hodge, Deputy City Manager

TAX ALLOCATION DISTRICT UPDATE

June 21, 2022

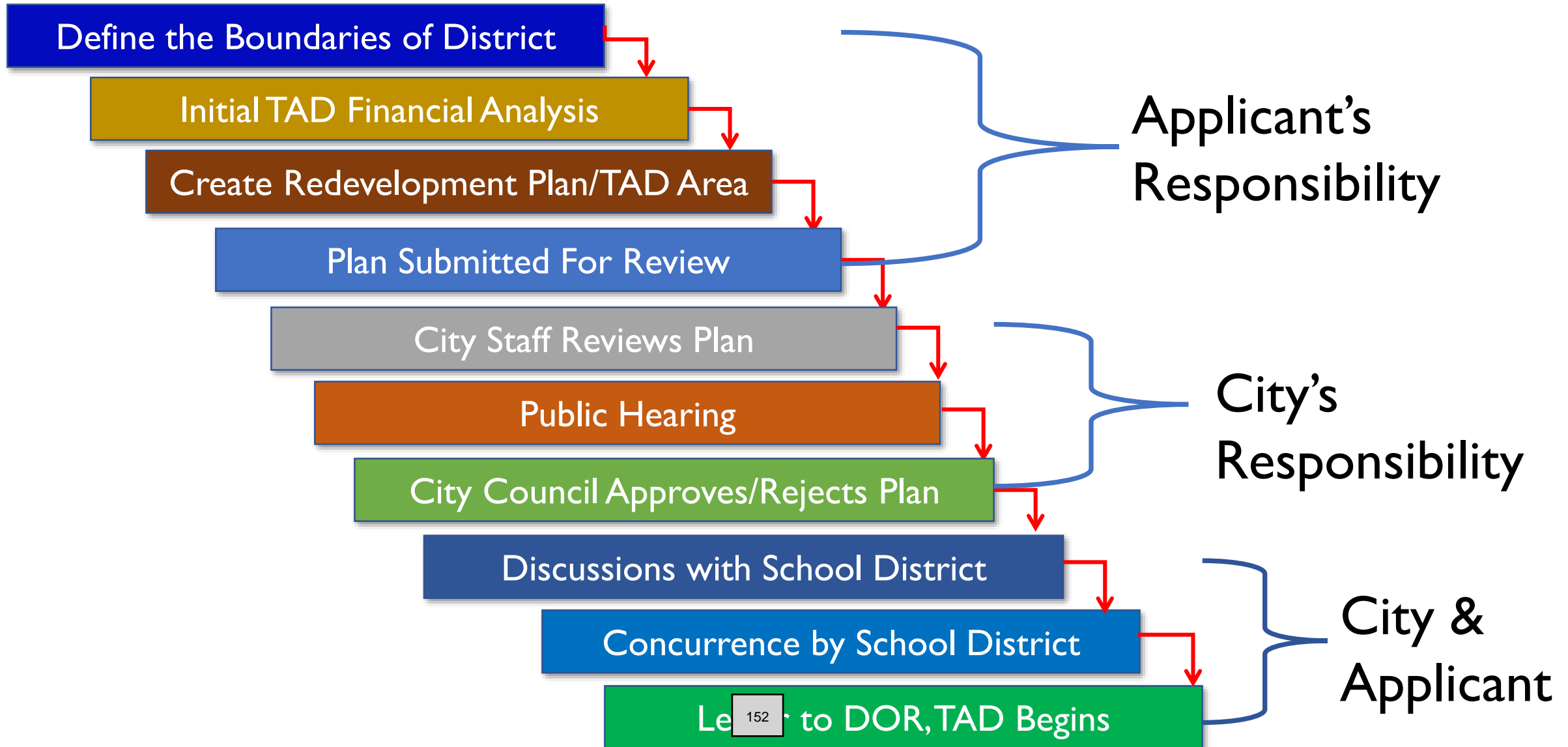
What is the purpose of a Tax Allocation District or TAD?

- A tool for redevelopment
- Uses increases in property taxes (called “positive tax increment”) in a specific area to pay the costs of redeveloping the area.
- In other states, TADs are called TIF (Tax Increment Financing) districts

Three Step Process for TADs

- 1. A state statutory defined redevelopment plan must be developed
- 2. Identify and approve the boundaries of the TAD
 - Must be approved by December 31st of any given year in order to establish a base property tax value as mandated by state law
- 3. Approve a project within the TAD

Tax Allocation District Approval Process

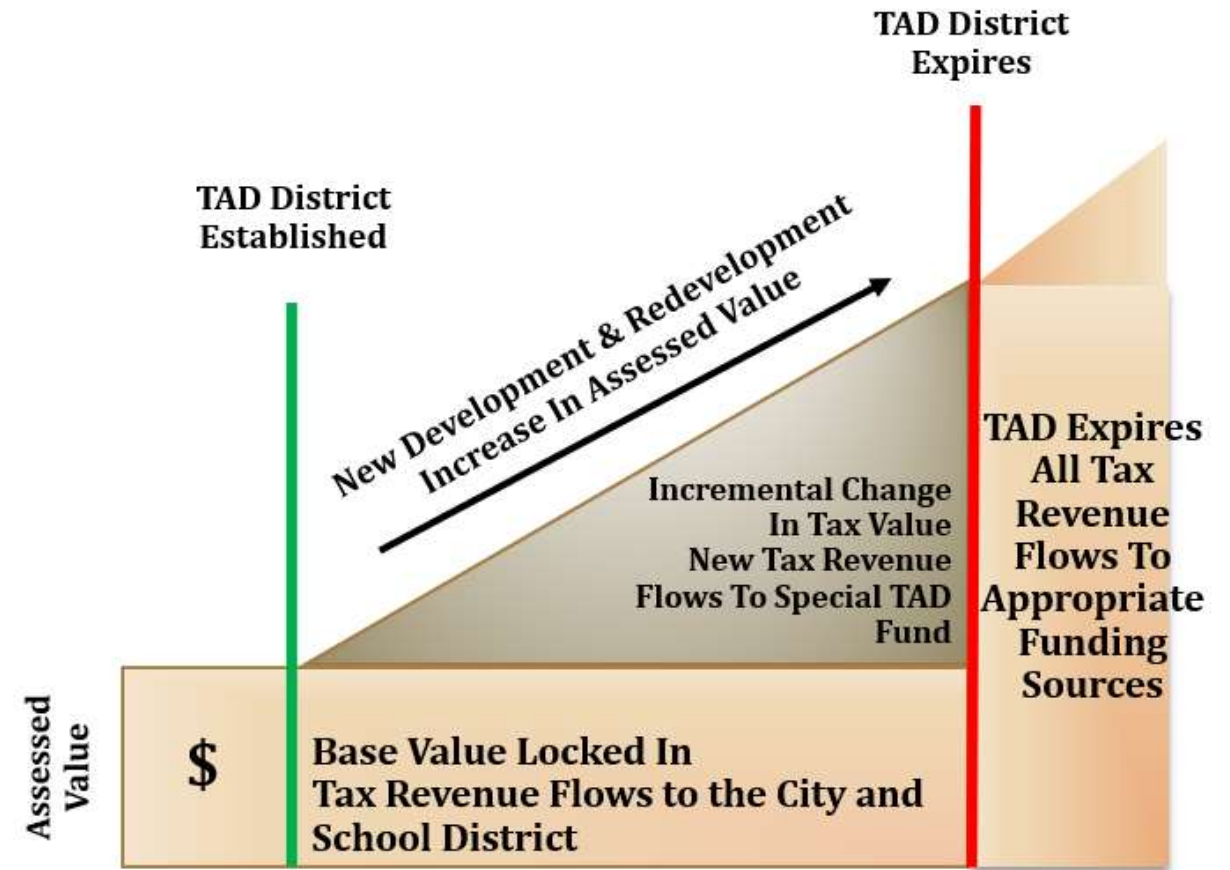


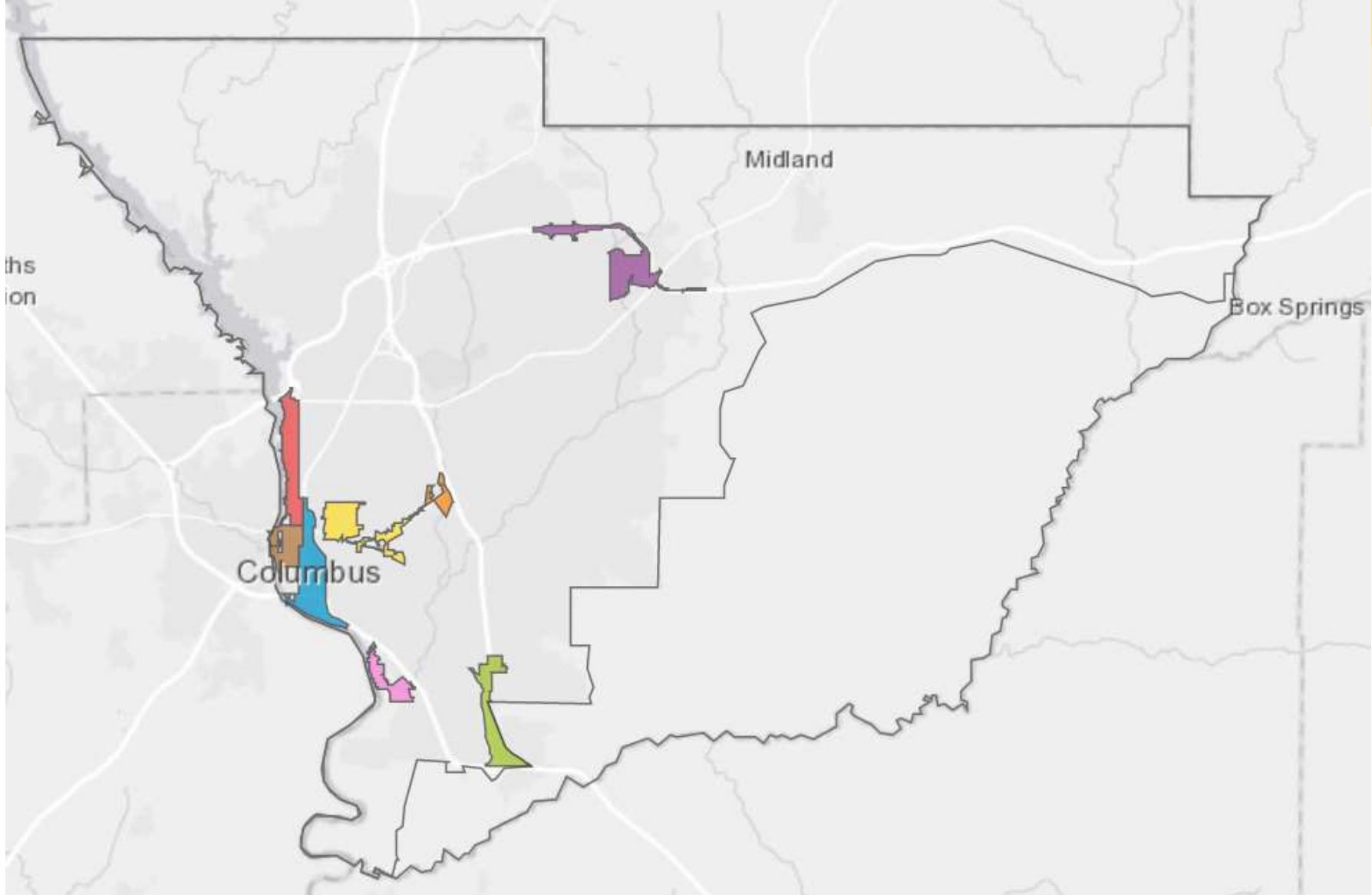
Project applications for funding from an approved TAD must demonstrate a substantial public benefit by:

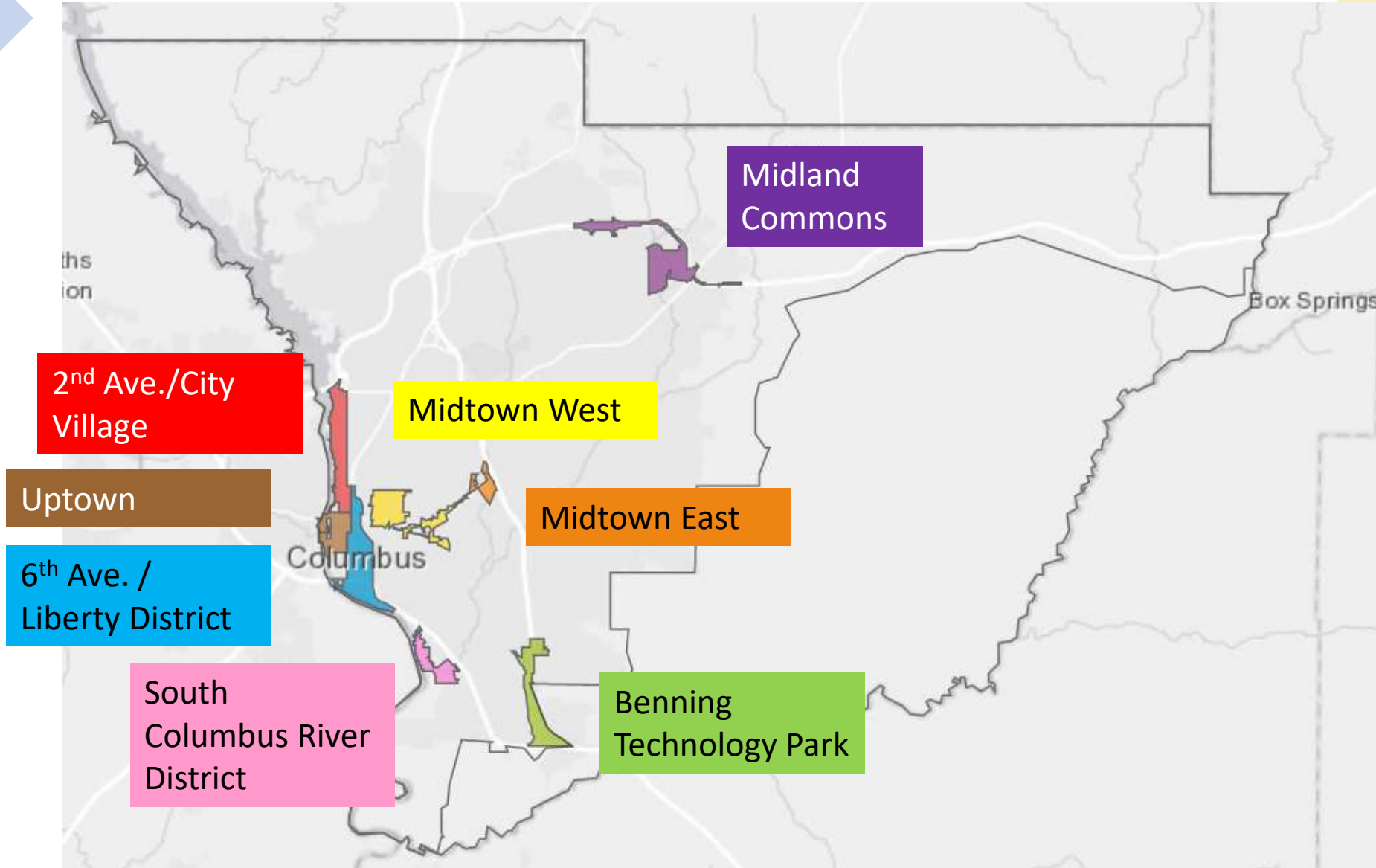
- Creating new jobs
- Substantially retaining existing jobs
- Bolster the employment and economic base of Columbus
- Provide diverse economic opportunities
- Redevelop underperforming and underutilized neighborhoods
- Increase sustainable development practices in commercial nodes
- Decrease blight and poverty
- Reduce crime
- Increase property values and tax revenues to the CCG
- Implement the CCG's comprehensive and transportation plans and economic development strategies.

How does a TAD works

- Future property taxes from the new development and future growth are used to pay off Council approved TAD projects to accelerate new development
- All existing property tax revenues established under the base value continue to go to City and School District
- Only additional (new) property tax revenues pledged to TAD







TAD Summary

	TAD FUND	BALANCE	# of Projects	Date Certified
1	Benning Technology Park	\$ 26,825.04	0	2015
2	6th Ave./Liberty District	\$ 296,634.26	0	2016
3	Uptown	\$ 2,965,949.46	3	2016
4	2nd Ave./City Village	\$ 414,335.42	0	2016
5	Midtown West	\$ 737,522.74	0	2016
6	Midtown East	\$ 23,272.79	1 under review	2016
7	Midland Commons	\$ 58,320.76	1	2018
8	South Columbus River District	\$ 2,000.00	1	2020

QUESTIONS

File Attachments for Item:

. DATE: June 21, 2022
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFPs

June 22, 2022

Roofing Services at Metra Lower Maintenance Shop – RFB No. 22-0041

Scope of Bid

Provide all labor, equipment, and materials to remove and replace the existing roofing at the Metra Lower Maintenance Shop in full compliance with the project documents.

Trees for Planting on City Right-of-Ways (Annual Contract) – RFB No. 22-0040

Scope of Bid

Provide trees for planting on City Right-of-Ways for Columbus Consolidated Government's Department of Public Works, to be purchased on an "as needed" basis.

The contract shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

June 29, 2022

Removal of Residual Ground Material & Removal and Disposal/Reuse of Large Tree Trunks (Annual Contract) – RFB No. 22-0037

Scope of Bid

The Consolidated Government of Columbus, Georgia (City) invites qualified contractors to submit bids to provide the following services on an "as needed" basis:

Option 1: Residual waste removal on an "as needed" basis, for either Pine Grove or Granite Bluff Landfill. Such ground material could be used as fuel, mulch, or some other recyclable commodity.

Option 2: Removal and disposal/reuse of large tree trunks on an “as needed” basis. The contract would be awarded to the vendor that can provide the greatest economic benefit to the City for each option.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. The renewal shall be contingent upon the mutual agreement of the City and the contractor.

Side Loader 31-Yard Refuse Truck Bodies (Re-Bid) – RFB No. 22-0042

Scope of Bid

Provide a minimum of thirty (30), but not to exceed forty (40), side loader 31-yard refuse truck bodies. *Bodies will need to be manufactured to fit Peterbilt 520 Dual Steer cab and chassis.*

July 6, 2022

Welding/Metal Fabrication Services (Annual Contract) – RFB No. 22-0043

Scope of Bid

Provide welding and fabrication services for various facilities and equipment owned by the City. The services will be procured on an “as needed” basis.

The contract term shall be for two years with the option to renew for three additional twelve-month periods.

July 15, 2022

Naming Rights Consulting Services – RFP No. 22-0031

Scope of RFP

Columbus Consolidated Government invites qualified consultants to submit proposals to provide a valuation study and assist or in whole find a sponsor for naming rights at the Columbus Civic Center and Ice Rink.

**Columbus Consolidated Government
Bid Advertisement - Agenda Item**

DATE: June 21, 2022

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFQs

June 22, 2022

1. Roofing Services at Metra Lower Maintenance Shop – RFB No. 22-0041

Scope of Bid

Provide all labor, equipment, and materials to remove and replace the existing roofing at the Metra Lower Maintenance Shop in full compliance with the project documents.

2. Trees for Planting on City Right-of-Ways (Annual Contract) – RFB No. 22-0040

Scope of Bid

Provide trees for planting on City Right-of-Ways for Columbus Consolidated Government's Department of Public Works, to be purchased on an "as needed" basis.

The contract shall be for two (2) years with the option to renew for three (3) additional twelve-month periods.

June 29, 2022

1. Removal of Residual Ground Material & Removal and Disposal/Reuse of Large Tree Trunks (Annual Contract) – RFB No. 22-0037

Scope of Bid

The Consolidated Government of Columbus, Georgia (City) invites qualified contractors to submit bids to provide the following services on an "as needed" basis:

Option 1: Residual waste removal on an "as needed" basis, for either Pine Grove or Granite Bluff Landfill. Such ground material could be used as fuel, mulch, or some other recyclable commodity.

Option 2: Removal and disposal/reuse of large tree trunks on an "as needed" basis. The contract would be awarded to the vendor that can provide the greatest economic benefit to the City for each option.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. The renewal shall be contingent upon the mutual agreement of the City and the contractor.

2. Side Loader 31-Yard Refuse Truck Bodies (Re-Bid) – RFB No. 22-0042

Scope of Bid

Provide a minimum of thirty (30), but not to exceed forty (40), side loader 31-yard refuse truck bodies. *Bodies will need to be manufactured to fit Peterbilt 520 Dual Steer cab and chassis.*

July 6, 2022

1. Welding/Metal Fabrication Services (Annual Contract) – RFB No. 22-0043

Scope of Bid

Provide welding and fabrication services for various facilities and equipment owned by the City. The services will be procured on an “as needed” basis.

The contract term shall be for two years with the option to renew for three additional twelve-month periods.

July 15, 2022

1. Naming Rights Consulting Services – RFP No. 22-0031

Scope of RFP

Columbus Consolidated Government invites qualified consultants to submit proposals to provide a valuation study and assist or in whole find a sponsor for naming rights at the Columbus Civic Center and Ice Rink.

File Attachments for Item:

1. Minutes of the following boards:

Medical Center Hospital Authority, January 26, 2022

Public Safety Advisory Commission, April 21, 2022

River Valley Regional Commission, April 27 and May 25, 2022

Uptown Facade Board, April 21 and May 16, 2022

MINUTES

The quarterly meeting of The Medical Center Hospital Authority Board of Trustees was held on Wednesday, January 26, 2022, via WebEx due to the COVID-19 pandemic.

Members Present: Susan McWhirter, M.D., Chair, Alpna Arora, Max Brabson, Jr., Mike Burns, Brenda DeRamus, John Hargrove, Rick McKnight

Others Present: Laura Drew, Allen Holladay, Rodney Mahone, Andrew Rothschild

I. Approval of October Quarterly Minutes

On motion by Mr. Hargrove, seconded by Mr. McKnight, the minutes of the October 27, 2021 meeting were approved as submitted.

II. Review of Operations and Approval of Financial Statements Period Ending December 31, 2021

A. The Medical Center Hospital Authority

Total income for year-to-date December 31, 2021 was \$140,615 versus prior year of \$275,021. The difference from prior year is due to no rental income from Azalea Trace. Total expenses were \$168,492 versus prior year of \$109,678. Net income was (\$27,877) versus prior year of \$165,343. Total assets were \$5.4 million and unrestricted net assets were \$5.1 million. The project utilizing the \$331,000 received from the widening of Talbotton Road will begin in the near future.

B. Spring Harbor

Operating income for year-to-date December 31, 2021 was \$371,000 versus the budget of \$423,000. Total occupancy was 78% versus the target of 82%. Independent living was 176 versus the target of 178. Health care occupancy was 56.1% versus the target of 65% but is trending upward. Health care is below target due to COVID. Revenue was \$7.9 million which was \$19,000 above budget. Revenue was assisted by recognized revenue from terminated entrance fees and the receipt of the HRSA phase 4 distribution of COVID funds of \$310,000. Operating expenses were \$72,000 above budget. Operating expenses were above budget due to the unbudgeted contracted Health Care Administrator and higher dining service contract labor.

C. Piedmont Columbus Regional

There were month ending December 31, 2021 earnings after regional allocations of \$12 million versus the budget of \$8.4 million. There were year-to-date December 31, 2021 earnings after regional allocations of \$52.8 million versus the budget of \$37.3 million. Most

volume indicators were above budget. The Pediatric ED and surgical cases were below budget mainly due to COVID.

On motion by Mr. McKnight, seconded by Mr. Hargrove, the board adopted the financial/operations report for Spring Harbor and Piedmont Columbus Regional, and the financial statements for The Medical Center Hospital Authority for year-to-date ending December 31, 2021, as presented by Mr. Holladay and discussed.

III. Muscogee County Indigent Care Program Update

Year-to-date December 31, 2021, total utilization was \$12.1 million. Payments received were \$11.9 million. Year-to-date utilization was 50.96% versus the target utilization of 50%.

IV. Piedmont Commitment Update as of June 30, 2021

The covenants and obligations compliance check list was reviewed. Should the property tax issue at Spring Harbor require payment of any amount by Columbus Regional Healthcare System, the payment required would come from the capital funds. Piedmont Columbus Regional Midtown is positioned as a Regional Clinical Hub for Piedmont Healthcare. Strategic expansion for the Columbus hub has been placed on hold due to the COVID pandemic.

Attention was called to the capital commitments and expenditures for March 1, 2018 through June 30, 2021. The total capital expenditures committed over the first eight years is \$250 million minimum. The total committed through June 30, 2021 was \$62.6 million. Due to the pandemic, the capital allocations have not been spent the past two years. The ICU expansion at Midtown and the Children's Hospital relocation to the West campus are two projects that will begin in the near future once approval by Piedmont Healthcare is obtained.

The Piedmont Healthcare audited financials as of year end June 30, 2021 and 2020 were reviewed. A clean opinion was issued by the auditors. There were some bonds that were refinanced during the year. The Columbus Regional \$10 million line of credit with BBVA matured on August 31, 2019 and was not extended. The Piedmont Healthcare pension plan was merged into the Columbus Regional defined-benefit pension plan and formed the consolidated plan effective December 2019.

V. Spring Harbor Update

Mrs. Drew reported the nursing home administrator, Kelsea Garrett, completed her training and will sit for the exam next week. Once she has passed the exam and received her license, we will terminate the contract with the interim nursing home administrator.

Spring Harbor is doing well with COVID. There were zero residents and zero employees with COVID positive as of two days ago.

There has been some turnover in the health care staff recently. The director of nursing and one manager on the clinical side resigned. Interviews for these positions are underway. The State survey was held recently and went well. There were no findings in dietary. Forefront, the new dietary company, has hired for all positions except the general manager. Good feedback on dining services has been received from the residents.

VI. Medical Staff Update

There were no extraordinary items from Midtown or Northside. The medical staffs at both Midtown and Northside adopted new bylaws.

VII. Selection of New Board Member

Mr. Rodney Mahone was unanimously selected to fill the unexpired term of Michael Gorum, M.D. as a member of The Medical Center Hospital Authority Board of Trustees. This term is effective December 31, 2021, and expires December 31, 2022, or until his successor is elected, whichever last occurs. On motion by Mr. Hargrove, seconded by Mr. McKnight.

VIII. Report from Chairman

There was no report from the Chairman.

IX. Report from Piedmont Columbus Regional

The number of COVID positive patients in the hospitals has increased again. With the Omicron variant, there are less patients intubated and the symptoms are less severe.

The ten bed expansion to the Northside emergency department is progressing. The expansion will open on February 14, 2022.

X. Other

There were no other items for discussion.

XI. Executive Session

On motion by Mr. McKnight, seconded by Mr. Hargrove, the Authority, on advice of legal counsel, then went into executive session, closed to the public, to discuss matters described below pursuant to exemption from the Open Meetings Act set forth at O.C.G.A. §50-14-3(a)(6)(C) which permits closure of any meeting of the governing authority of a public hospital in which the granting, restriction or revocation of medical staff privileges is discussed; pursuant to the exemption from the Open Meetings Act set forth at O.C.G.A. §50-14-2 which permits closure of any meeting to consult with legal counsel pertaining to pending litigation brought by or against an “agency”; and also pursuant to the exemption from the Open Meetings Act set forth

in the Georgia Hospital Authorities Law §50-31-75.2 which permits closure in executive session to allow discussion of a potentially commercially valuable proposal or strategy that may be of “competitive advantage” in the operations of the Authority or its medical facilities that has not been made public. The members voting to go into executive session were all those who were initially present, being Susan McWhirter, M.D., Chairman, Alpna Arora, Max Brabson, Jr., Mike Burns, Brenda DeRamus, John Hargrove, and Rick McKnight.

Chair

Assistant Secretary

Public Safety Advisory Commission – Columbus, GA
Monthly Meeting Minutes

Date: 4/21/2022
Location: Virtual Meeting
Start time: 4:00 PM
Adjournment time: 4:55 PM
Next meeting: May 19, 2022
Meeting Recorder: Annalisa Shelling

Members Present:

<input checked="" type="checkbox"/> David Rohwedder, Chair	<input checked="" type="checkbox"/> Donald Watkins
<input type="checkbox"/> Pete Temesgen, Vice-Chair	<input checked="" type="checkbox"/> Stan Swiney
<input checked="" type="checkbox"/> Byron Hickey	<input checked="" type="checkbox"/> Lisa Branchcomb
<input checked="" type="checkbox"/> Belvin Millner	<input checked="" type="checkbox"/> Alexander King
<input checked="" type="checkbox"/> Scott Taft	

David Rohwedder opened the meeting. He spoke about the SWOT Analysis and how one of the main concerns of the Columbus Police Department was the District Attorney. He mentioned that Stacy Jackson has recently been appointed to be the District Attorney. Donald Watkins stated that this will be good to have someone that supports law enforcement. David mentioned the Columbus Police Department's Retention Committee. He emailed a copy of the Retention Committee's suggestions to all members of the PSAC. Donald Watkins stated that one of the suggestions (facial hair) could be removed from the suggestions now. He stated that CPD is now allowing beards. He also mentioned that CPD needs to consider improved police uniforms.

The City Council Meeting that included Lt. Ralph Dowe's FOP Survey Presentation was mentioned by Donald Watkins. He stated that the FOP's Survey Report was sent to Mayor Henderson prior to that meeting. He also stated that Chief Blackmon should have known what would have been mentioned at that council meeting. Byron Hickey stated that during the meeting the City Manager and the Mayor deflected what was really being said and pulled the race card.

David Rohwedder stated that the mission of the Public Safety Advisory Commission is to make recommendations. He stated that he considered doing Open Records Requests to see how far back the retention issues go. He stated that this is not a shot at Chief Blackmon. He would like to make recommendations to

Chief Blackmon, Mayor Henderson, and the City Council to administer a survey “the right way” by the PSAC.

Stan Swiney stated that he feels the working relationship between the Columbus Police Department and the Muscogee County Sheriff’s Office could be better. It was stated that the relationship between the two agencies has never been good, even with the previous administration.

Byron Hickey stated that we have a public safety issue. He stated that this issue affects officers and citizens in our community. He feels the reality is something is going on with retention and the PSAC needs to get to the bottom of it. He stated that the number of officers on the street is a huge concern and if an officer gets hurt or killed the commission will think “what could we have done to prevent this?” Byron stated that his wife is a police officer that testifies in serious murder cases, and he also worries for her safety. He stated that he feels it is time for the PSAC to go before City Council. He stated that he would like the PSAC to get on the Mayor’s Agenda not the Public Agenda.

Byron stated that he saw a billboard on Manchester Expressway advertising for East Point Police with a starting salary of \$55k. He stated that Columbus has completed several pay studies in the past, and nothing was ever done with the study results. He stated that there is money to fix the pay compression issues, and it is just not being done.

Donald Watkins stated that he would like to know where all of the funds from 2009 – Present OLOST are? He stated that he had a conversation with Councilor House about OLOST.

Alexander King stated that the PSAC should be able to provide resources and recommendations / ideas to public safety.

David Rohwedder suggested that he could write a letter to Mayor Henderson, City Council, and Chief Blackmon. This letter would state the concerns of the PSAC, discuss what the commission feels should happen, and discuss issues of the retention problem. He stated that this is not about attacks on Chief Blackmon. He stated that PSAC is a group of citizens that cares about public safety. He also stated that the commission is diverse, and this is not racially or politically motivated.

Each member of the PSAC that was present for the meeting agreed with the letter being written. No one opposed. Each member agreed to sign the letter. Donald Watkins stated that the letter should give a timeline and then all information should go public. Then it was suggested a 90 day period for the city to review it. Byron stated that he feels there should be a 30 day time frame. Lisa Branchcomb stated that she felt maybe a 60 day time frame would be good. Members then stated it would probably take 30 days just to get the letter prepared and then the city would need additional time to respond. Byron stated that he didn't feel this should drag out.

Meeting Adjourned at 4:55 PM



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RIVER VALLEY REGIONAL COUNCIL MEETING

Marion County Commission Office and On-line

April 27, 2022

10:30 A.M.

Minutes Summary

Council Members

(Counties Represented: 14)

Albert King, Vienna
Bobby Jenkins, Cuthbert
Bruce Hill, Oglethorpe
Darrell Holbrook, Webster
Doug Ethridge, Harris
Dr. Edward Lee, Chattahoochee
Greg Dominy, Schley
Jayson Griffin, Macon
Jimmy Babb, Lumpkin
Joe Lee Williams, Stewart
Kenneth Sumpter, Fort Gaines
Lee Kinnamon, Americus

Maggie McGruther, Sumter
Matt Gunnels, Marion
Melvin Crimes, Webster
Pam Jordan, Talbot
Randy Howard, Sumter
Rebecca White, Randolph
Richard McCorkle, Marion
Rob Grant, Harris
Tim Biddle, Chattahoochee
Tom Queen, Taylor
Tony Lamar, Talbotton
Wesley Williams, Randolph

Members Not Attending

Barry Whitley, Butler
Bill McClellan, Schley
Bryon Hickey, Columbus
Carl Oliver, Macon
Carvel Lewis, Georgetown-Quitman, RVRC
Secretary
Chip Jones, Stewart
Charles Coffey, Chattahoochee
Danny Blackmon, Georgetown-Quitman
Eddie Moore, Georgetown-Quitman
Eugene Cason, Dooly
James Davenport, Clay
James R. "Bump" Welch, Marion

Jerry "Pops" Barnes, Columbus, RVRC Chair
Joshua Deriso, Cordele
Julie Brown, Hamilton
Kevin Brown, Buena Vista
Mark Waddell, Sumter
Patrick Shivers, Clay
Richard Dowdy, Crisp
Sher'Londa Walker, Talbot
Tameka Harris, Taylor, RVRC Vice-Chair
Terrell Hudson, Dooly
Skip Henderson, Columbus

Others Attending

Natalie Bradley, DCA
 Jason Cooper, Terracon
 Kenneth Franks, GDOT
 William Easton, GDOT

Diadra Powell, Americus City Manager
 Brenda Williams, Office of Senator Warnock
 Laura Gower, Office of Congressman Drew
 Ferguson

Staff

Jim Livingston, Executive Director
 Katie Howard, AAA Director
 Emily Chambers, Finance
 Tammy Collins, Finance
 Rick Morris, Planning
 Janice West, WIOA
 Mariyana Kostov, GIS Planner

John Morgan, Bike-Ped Planner
 Merri Spence, Executive Secretary
 Scottie DeClue, Planning
 Camille Bielby, Planning
 Sara Standridge, AAA
 Alison Slocum, Planning

WELCOME AND RECOGNITION OF VISITORS

Council member, Randy Howard brought the River Valley Regional Commission council meeting to order at 10:30 A.M. Mr. Howard welcomed visitors to the meeting.

Council member Bruce Hill gave the invocation and lead the council in the Pledge of Allegiance.

APPROVAL OF MARCH 23, 2022 MINUTES*

Council reviewed the March 23, 2022 meeting minutes which were emailed to members the previous week for their review. The minutes were also included in the council packets that were available at the meeting.

There being no additions or changes Randy Howard requested a motion to approve the March 23, 2022 council minutes as presented.

Melvin Crimes, Webster County made the motion to approve the March 23, 2022 minutes as presented; Albert King, Vienna seconded the motion. The motion passed with no opposition.

EPA BROWNFIELD UPDATE

Jason Cooper, Environmental Consultant with Terracon presented a slideshow on Brownfields. Mr. Cooper said there is a \$600,000 grant for Brownfield for Crisp, Dooly, Macon and Sumter Counties. The grant is split between hazardous substances and petroleum substances. They have identified 14 sites. The next step is to investigate and get soil samples. Mr. Cooper explained that a Brownfield site is a property whose full use is hindered by fears of environmental contamination. The PowerPoint presentation will be emailed to all council members.

GDOT TIA UPDATE

Kenneth Franks, GDOT TIA Administrator, explained that TIA (Transportation Investment Act) created 12 special districts with the TIA Legislation in 2010. The regions were enabled to create a Transportation Investment list that would be supported by a 1% sales tax for up to 10 years.

75% of the funds raised by the 1% sales tax go to fund the projects on the approved projects list with 25% being disbursed to counties and cities directly. Mr. Franks shared information on TIA collections,

timing, and number of completed projects. William East, GDOT shared photos and spoke on the many projects that have been completed and some that are still on-going. The PowerPoint presentation will be emailed to all council members.

SERDI REVIEW

Jim Livingston, Executive Director shared summary findings of the SERDI Review. They included efforts around an Annual Government Briefing, Regional Focus on Economic Development, a Library of Models for Distribution, Staff and Salary Analysis, better Marketing and Communications, and setting up Youth Leadership programs.

Already work is being done on several of these with new initiatives with RESA to get Student Government Association Presidents together. Looked at and dismissed application to Fanning to assist. Determined much easier lift independent of outside help. Use Regional Plan input for goal and objective for youth input. River Valley Youth Council to meet bi-annually. Fall meetings to set goals, introduce ideas of regional leadership, and set annual work plan. Spring meeting for reporting on the work plan. One meeting to be held in Americus at Georgia Southwestern, one meeting in Columbus at Columbus State University.

We have also participated to help with a salary survey for Northeast Regional Commission and expect to have those results shared with us.

The Library of Models for Distribution holds a lot of promise and is worth exploring with our partners. The other initiatives require more thought and cost but are important for us to pursue.

A copy of the SERDI Final Report was shared with Council Members.

STAFF UPDATES

Emily Chambers, Finance Officer reported, through February 28, 2022, the Operating Funds had an increase in fund balance of \$99,340, and the General Fund had Unassigned Fund Balance of \$1,009,667 at month's end. Cash on hand in the General Fund was \$678,345. The Proprietary Funds had an increase in net position of \$734k through February, leaving a Total Net Position of \$1,919,553. These funds have total assets of \$2.3 million, and \$1.1 million of that is cash available for small business loans. We continue to track our expenditures for budget compliance, and Finance staff does not foresee any material deviations from budget for this fiscal year.

Katie Howard, AAA Director reviewed the wait list was for all services except Personal Care which is not available at this time due to an issue with WellSky. On May 6 the Annual Senior Wellness Fair will be held in the parking lot of the Columbus office as a drive-thru event. The first 300 persons will receive a t-shirt and lunch.

Rick Morris, Planning Director, reported that RVRC staff, Ft. Benning ACUB members, and the UGA Carl Vinson Institute met with steering committee groups in Chattahoochee, Stewart, Talbot, and Taylor Counties. Marion and Russell County in April. All local comprehensive plans, regional plans, and economic development strategies have been reviewed and summarized.

RVRC staff is beginning the process to update our Regional Plan. Staff is currently reviewing River Valley local plans as well as neighboring Regional Plans. Staff is working on identifying school zones, sidewalks, and traffic control devices for Marion, Crisp, and Dooly counties. Unadilla cemetery mapping: staff is finished with field collection and now is entering graveside information onto our GIS database.

The FY20 Implementation of the Pataula Creek Watershed Management Plan Phase II was scheduled to begin in October but has not yet started. EPD has approved the final scope revisions and is working on putting together the contract for execution.

Bicycle and Pedestrian Planning staff has been involved with 10 plus projects over the month of April. May will also be a busy month for staff given May is Bike to Work Month and that May 3rd is our annual ride with the Mayor of Columbus.

Janice West, WIOA Director, reported WIOA staff is currently working on One Stop Certification for the comprehensive and affiliate One Stop Centers in the region.

WIOA enrollments for April totaled 86 individuals enrolled in various training activities. Enrollments continue to be lower than normal as a result of Covid 19. Service Providers are actively seeking applicants for WIOA funded services.

Regional unemployment rates for February 2022 were 4.4% which is lower than the previous unemployment rate for February 2021 which was 6.1%.

WIOA staff are in the planning process for services and Provider budgets for the upcoming program year 2022-2023 which begins in July 2022. WIOA is anticipating a federal WIOA funding decrease for PY 2022 of an estimated 10% reduction on WIOA funds for the upcoming year. Enrollment numbers and services may be impacted as a result of funding decrease.

ADJOURN

As there was no further business, Council Member Randy Howard requested a motion for the meeting to be adjourned. Motion was made by Darrell Holbrook, Webster County and seconded by Melvin Crimes, Webster County. Meeting was adjourned.

April 27, 2022

Jerry "Pops" Barnes, Council Chair



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Item #1.

Toll Free (877)819-6348

RIVER VALLEY REGIONAL COUNCIL MEETING

John H. Pope Center, SGTC

May 25, 2022

10:30 A.M.

Minutes Summary

Council Members

(Counties Represented: 11)

Bobby Jenkins, Cuthbert
Bruce Hill, Oglethorpe
Carvel Lewis, Georgetown-Quitman, RVRC
Secretary
Chip Jones, Stewart
Darrell Holbrook, Webster
Joe Lee Williams, Stewart
Jerry "Pops" Barnes, Columbus, RVRC Chair
Joshua Deriso, Cordele
Kenneth Sumpter, Fort Gaines

Lee Kinnamon, Americus
Maggie McGruther, Sumter
Melvin Crimes, Webster
Randy Howard, Sumter
Rebecca White, Randolph
Richard Dowdy, Crisp
Tameka Harris, Taylor, RVRC Vice-Chair
Tim Biddle, Chattahoochee
Tom Queen, Taylor
Tony Lamar, Talbotton

Members Not Attending

Albert King, Vienna
Barry Whitley, Butler
Bill McClellan, Schley
Bryon Hickey, Columbus
Carl Oliver, Macon
Charles Coffey, Chattahoochee
Danny Blackmon, Georgetown-Quitman
Doug Ethridge, Harris
Eddie Moore, Georgetown-Quitman
Dr. Edward Lee, Chattahoochee
Eugene Cason, Dooly
Greg Dominy, Schley
James Davenport, Clay
James R. "Bump" Welch, Marion
Jayson Griffin, Macon

Jimmy Babb, Lumpkin
Julie Brown, Hamilton
Matt Gunnels, Marion
Pam Jordan, Talbot
Kevin Brown, Buena Vista
Mark Waddell, Sumter
Patrick Shivers, Clay
Richard McCorkle, Marion
Rob Grant, Harris
Sher'Londa Walker, Talbot
Terrell Hudson, Dooly
Skip Henderson, Columbus
Wesley Williams, Randolph

Others Present

County and City Representatives
 U.S. Congressman Sanford D Bishop
 Field Representative Jody Redding; Office of Governor Brian Kemp
 Southwest Outreach Director Brenda Williams, Office of U.S. Senator Raphael Warnock
 Regional Outreach Coordinator Alyse Wolf, Office of U.S. Senator Jon Ossoff
 Field Representative Laura Gower for US Congressman Drew Ferguson
 Field Representatives Charles White for US Congressman Austin Scott
 Representative Carolyn Hugley, Georgia District 136
 Representative Debbie Buckner, Georgia, District 137
 Representative Mike Cheokas, Georgia, District 138
 Senator Freddie Powell Sims, Georgia, District 12
 Senator Ed Harbison, Georgia, District 15
 District Director Kenneth Cutts (US Congressman Sanford Bishop)
 Sarahlyn Stafford, Rural Development Manager
 River Valley RC Staff

Welcome and Recognition of Visitors

Jerry “Pops” Barnes, Chair, brought the meeting to order. He welcomed council members, distinguished guests, and visitors. Carvel Lewis, Secretary, led the council in prayer and Tameka Harris, Vice-Chair, led the council in the Pledge of Allegiance.

Staff Recognition

Jim Livingston, RVRC Executive Director, recognized employees of the River Valley Regional Commission for Years of Service: Marie Peterson and Tanisha Tookes for 5 years of service, Annie Thompson and Grant Richardson for 15 years of service, Janice West for 35 years of service and Gerald Mixon for 45 years of service. Livingston also presented a gift to Sarah Walls for her upcoming retirement on June 30th. Ms. Walls will be retiring with over 50 years of service.

Regional TSPLOST Results

Carvel Lewis, TIA Roundtable Chair spoke of how pleased he was TSPLOST passed in the election. Mr. Lewis encouraged our city and county officials to talk with those who voted no to TSPLOST and explain what TSPLOST dollars are being spent on. The good news was there were more yes than no votes.

Legislator’s Remarks

Chair Barnes, introduced the following legislators and field representatives who updated the council and guests about legislative matters.

U.S. Congressman Sanford Bishop for the 2nd Congressional District of Georgia thanked our region for being a very active region. Bishop spoke of his many years serving our region, the State of Georgia, and our United States. Congressman Bishop said our region has many resources that are supported by our city and county governments.

U.S. Congressman Drew Ferguson for the 3rd Congressional District of Georgia thanked the River Valley Commission board members and employees for making the communities better. He spoke of the many resources provided to help the communities succeed.

Chattahoochee | Clay | Crisp | Dooly | Harris | Macon | Marion | Muscogee
 Quitman | Randolph | Schley | Stewart | Sumter | Talbot | Taylor | Webster

Senator Freddie Powell Sims, Georgia, District 12, spoke of the budget for 2023 going into effect July 1, 2022. Senator Powell Sims explained some of the budget line items. She also spoke on the problem of gun violence and asked for us to think about what can be done about it.

Field Representative Jody Redding (for Governor Brian Kemp), read a letter written by Governor Kemp extending his greetings and thanking the RVRC for the many things being done to support growth and prosperity in our region. During Governor Kemp's administration, he has prioritized the economic development of Georgia's rural communities by expanding broadband access to bring more Georgians crucial access to digital networks and have improved infrastructure to connect every corner of our state to the center of commerce. These investments are paying off by bringing jobs to our rural communities.

Senator Ed Harbison, Georgia, District 15 spoke concerning how people should work together to achieve things needed in our state and country.

Representative Carolyn Hugley, Georgia District 136 spoke on various bills approved during the legislative session. She spoke on the importance of healthcare and healthcare workers in our area.

Representative Debbie Buckner, Georgia, District 137 spoke on mental health issues in our state and the importance of training and partnering with law enforcement to train them to de-escalate situations and recognize what's going on with the patient to get them into outpatient treatment facilities rather than county jails. Representative Buckner spoke about several other health related bills that were passed during the legislative session.

Representative Mike Cheokas, Georgia, District 138 spoke about the various committees he serves on. He spoke on the importance of education and healthcare in our state.

Chair Jerry "Pops" Barnes gave the blessing. Lunch was then served.

May 25, 2022

Jerry "Pops" Barnes, Chair

Carvel Lewis, Secretary

UPTOWN FAÇADE BOARD

Item #1.

MEETING MINUTES

A meeting of the Uptown Façade Board was held on Friday, April 21, 2022, at 3:00 p.m., at 420 10th Street, Government Center Annex - Conference Room, 1st Floor.

I. CALL TO ORDER: Wayne Bond, Chair, called the meeting to order at 3 p.m. Board members attending in person included Robert Battle (Vice Chair), Debbie Young, Jud Richardson, Not attending: Ramon Brown Hannah Israel, Cesar Bautista, and James Lewis. Staff members Justin Krieg and Michael Mixen were present. Board member-designate Niki Gedroic attended the meeting though she has not been approved by the City Council.

II. APPROVAL OF MINUTES

Minutes for March 2022 Meeting were approved. Jud Richardson motioned for approval, which was seconded by Debbie Young, the motion carried unanimously.

III. REVIEW OF APPLICATIONS:

1. 1421 6th Avenue – 1421 6th LLC

The applicant is seeking approval of the alteration of façade signage for the east, west & south sides of the Midcity Yards building. It is located at 1421 6th Avenue.

Uptown Façade Board Ordinance, Section 9.2.5 of the UDO:

J.3.(B) Review Criteria. The Board shall approve an application and issue a certificate of facade appropriateness if it finds that the proposal meets the requirements of this Section. In making this determination, the Board shall consider, in addition to any other pertinent factors, the following criteria:

- (1) The historic and architectural value and significance of the structure;
- (2) The architectural style, general design, arrangement, texture, and material of the architectural features involved with the structure and relationship to the interior architectural style;
- (3) The consistency with design guidelines adopted by the Board; and
- (4) Pertinent features of other structures within the Board's jurisdiction.

Staff Recommendation:

The proposed signs located on the façade of the building at 1421 6th Avenue are considered to be primary signs. In the Façade District only one primary sign is allowed per primary street façade. The building noted in the application has two primary street facades, the east and west facades. There are no dimensions or materials included in the application. The “Midcity Yards” signs shown above the entry doors on the east and

west facades appear to be appropriately designed, sized, and placed. The pole mounted sign along 6th Avenue appears to be appropriately sized. The mural/sign located on the south façade would need approval by variance. All future tenant signage will need approval prior to installation. Staff recommends conceptual approval of the application for the east and west primary signs, but staff will need materials and dimensions for a full recommendation.

Jud Richardson motioned for approval, which was seconded by Debbie Young, the motion carried unanimously.

2. 201 13th Street – Teased Hair Salon

The applicant is seeking approval to install one primary sign to be located on the north façade of the building.

Uptown Façade Board Ordinance, Section 9.2.5 of the UDO:

J.3.(B) Review Criteria. The Board shall approve an application and issue a certificate of facade appropriateness if it finds that the proposal meets the requirements of this Section. In making this determination, the Board shall consider, in addition to any other pertinent factors, the following criteria:

- (1) The historic and architectural value and significance of the structure;
- (2) The architectural style, general design, arrangement, texture, and material of the architectural features involved with the structure and relationship to the interior architectural style;
- (3) The consistency with design guidelines adopted by the Board; and
- (4) Pertinent features of other structures within the Board's jurisdiction.

Staff Recommendation:

The applicant is seeking to install a new primary sign to be located on the north façade of the building. The sign is roughly 6'x3' in total size, constructed from plastic and metal. The sign will be non-illuminated. This sign appears to meet the intent of the guidelines. Additional tenant signs should be submitted as they become available. Staff recommends approval as submitted

Jud Richardson motioned for approval, which was seconded by Debbie Young, the motion carried unanimously with a condition that any sign added below it (another business) be in the same size.

3. 320 12th Street – Church of the Holy Family The applicant is seeking approval to replace and install new protective storm windows over the stained-glass windows.

Uptown Façade Board Ordinance, Section 9.2.5 of the UDO:

J.3.(B) Review Criteria. The Board shall approve an application and issue a certificate of facade appropriateness if it finds that the proposal meets the requirements of this

Section. In making this determination, the Board shall consider, in addition to any other pertinent factors, the following criteria:

- (1) The historic and architectural value and significance of the structure;
- (2) The architectural style, general design, arrangement, texture, and material of the architectural features involved with the structure and relationship to the interior architectural style;
- (3) The consistency with design guidelines adopted by the Board; and
- (4) Pertinent features of other structures within the Board's jurisdiction.

Staff Recommendation:

The applicant is seeking to install a new storm/protective window covering on the stained-glass windows found on the church building. There appears to be an option to mount the storm frames around the exterior of the sashes or just interior of the brick mold trim. For protection purposes it would likely be best to perform the installation around the exterior of the sashes to provide as much coverage as possible. Staff does not have a preference. Frame material should be dark in color to match/blend in with the frame and sash color. Staff recommends approval as submitted.

Jud Richardson motioned for approval, which was seconded by Debbie Young, the motion carried unanimously

IV. NEW BUSINESS:

- Niki Gedroic was introduced to the board members that were in attendance. She is expected to receive the City Council's approval on 26 April 2022.

V. OLD BUSINESS:

1027 Broadway – 101 Smoke Shop – (Shawn McClain) - Board asked that Shawn talk to the owners about changing the red color closer to the tint originally briefed and to change the color of the background. The representative did not show up. Jud motioned to table application. It was seconded by Debbie Young and approved.

1201 Broadway – Hampton Inn (Newt Aaron) – There was a great deal of discussion about the materials and signage but the focus in the end was about the parking area on the west side of the hotel. The applicant had been in discussions about it and is going to return in May with some additional graphics to show the proposed appearance plus what the beatification efforts on the east side on Broadway will look like.

The Old Golf Gallery – The applicant discussed the refurbishment of the Gallery into residential apartments with a great discussion on the long side of the structures where windows have been added to the wall

VI. ADJOURNMENT: Jud Richardson motioned for adjournment and motion was seconded by Debbie Young. The motion was unanimously approved. The meeting was adjourned by the chair at 4:20 p.m.

Respectfully Submitted by:


Wayne Bond, Chairman


Michael Mixen, Secretary

UPTOWN FAÇADE BOARD

Item #1.

MEETING MINUTES

A meeting of the Uptown Façade Board was held on Monday, May 16, 2022, at 3:00 p.m., at 420 10th Street, Government Center Annex - Conference Room, 1st Floor.

I. CALL TO ORDER: Robert Battle Vice Chairman, called the meeting to order at 3 p.m. Board members attending in person included Jud Richardson, Ramon Brown, Hannah Israel, Cesar Bautista, and Niki Gedroic. Not attending: Debbie Young and James Lewis. Wayne Bond (Chairman) was excused. Staff members Justin Krieg and Michael Mixen were present.

II. APPROVAL OF MINUTES

Minutes for April 2022 Meeting were tabled until the June meeting.

III. REVIEW OF APPLICATIONS: There were no new Applications.

IV. NEW BUSINESS:

- Niki Gedroic has been sworn in and attended this meeting
- The UFB Design Guideline dated August 2000 is approaching its 22nd year and needs to be updated.
- Board members want some type of internal message system so that they can discuss board issues before attending a board meeting.

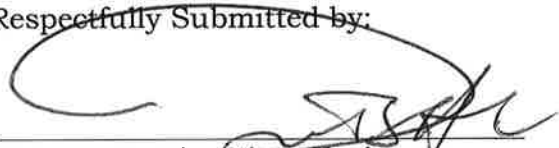
V. OLD BUSINESS:

1027 Broadway – 101 Smoke Shop – (Shawn McClain attended) – Shawn attended and agreed to changing the style of the letters and will provide the Board with graphics. Shawn warned the Board that it may be a while to get the graphics. Jud motioned to table application. It was seconded by Hannah Israel and approved.

1201 Broadway – Hampton Inn (Brian Plemmons, President of Valley Hospitality and Jack Mazzola, Architect attended) – Jack Mazzola discussed what the parking deck would look like and provided graphics to demonstrate what it would look like. Later, responding to questions about the lighting, he discussed the lights and signs that will be used in the parking area for the two entrances and exits that will cross over the sidewalks for pedestrian safety. Brian Plemmons discussed the landscaping for the east end of the structure that will be used to soften the Broadway side for a more attractive display to customers and pedestrian. Because the east end of the building presents to Broadway Avenue, which is the main street for the downtown area. They will return with additional graphics once the design of signs and light fixtures are decided.

VI. ADJOURNMENT: Jud Richardson motioned for adjournment and motion was seconded by Hannah Israel. The motion was unanimously approved. The meeting was adjourned by the chair at 3:58 p.m.

Respectfully Submitted by:


Robert Battle, Vice Chairman
Michael Mixen, Secretary

File Attachments for Item:

. MAYOR'S APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

CONVENTION & VISITORS BUREAU BOARD OF COMMISSIONERS:

Donna S. Hix

(Mayor's Appointment)

Not Eligible to succeed

Term Expires: December 31, 2022

* The appointments are made in the month of July for terms beginning the following January.

These are four-year terms. Board meets monthly.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 4

COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

BOARD OF WATER COMMISSIONERS: Mr. Clint W. Cox was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: December 31, 2026

TREE BOARD: Ms. Beautie Moore was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: July 1, 2026

TREE BOARD: Mr. Jeremy Cummings was nominated to serve another term of office as the Public Utility Representative. *(Councilor Woodson's nominee)* New Term expires: July 1, 2026

TREE BOARD: Ms. Sherletha Cutts-Thomas was nominated to fill the vacant seat as the Keep Columbus Beautiful Commission Director or Commissioner Representative. *(Councilor Crabb's nominee)* New Term expires: July 1, 2026

VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY: Mr. Mike Welch was nominated to fill the unexpired term of the late Mr. Gary Jones. *(Councilor Thomas' nominee)* Term expires: June 30, 2023

COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

TREE BOARD:

Chris Henson

Environmental Advocacy Representative

Does not desire reappointment

Term Expires: July 1, 2022

Open for Nominations

(Council's Appointment)

Troy Keller

Educator Seat

Not eligible to succeed

Term Expires: December 31, 2020

Open for Nominations

(Council's Appointment)

Frank Tommey

Open for Nominations

Residential Development Seat

(Council's Appointment)

Not eligible to succeed

Term Expires: December 31, 2020

These are four-year terms. Meets as needed.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 6

**Columbus Consolidated Government
Board Appointments – Action Requested**

2. MAYOR'S APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CONVENTION & VISITORS BUREAU BOARD OF COMMISSIONERS:

Donna S. Hix

(Mayor's Appointment)

Not Eligible to succeed

Term Expires: December 31, 2022

* The appointments are made in the month of July for terms beginning the following January.

These are four-year terms. Board meets monthly.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 4

3. COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:

A. BOARD OF WATER COMMISSIONERS: Mr. Clint W. Cox was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: December 31, 2026

B. TREE BOARD: Ms. Beattie Moore was nominated to serve another term of office. *(Councilor Woodson's nominee)* New Term expires: July 1, 2026

C. TREE BOARD: Mr. Jeremy Cummings was nominated to serve another term of office as the Public Utility Representative. *(Councilor Woodson's nominee)* New Term expires: July 1, 2026

D. TREE BOARD: Ms. Sherletha Cutts-Thomas was nominated to fill the vacant seat as the Keep Columbus Beautiful Commission Director or Commissioner Representative. *(Councilor Crabb's nominee)* New Term expires: July 1, 2026

E. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY: Mr. Mike Welch was nominated to fill the unexpired term of the late Mr. Gary Jones. *(Councilor Thomas' nominee)* Term expires: June 30, 2023

4. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **TREE BOARD:**

Chris Henson

Environmental Advocacy Representative

Does not desire reappointment

Term Expires: July 1, 2022

Open for Nominations

(Council's Appointment)

Troy Keller

Educator Seat

Not eligible to succeed

Term Expires: December 31, 2020

Open for Nominations

(Council's Appointment)

Frank Tommey

Residential Development Seat

Not eligible to succeed

Term Expires: December 31, 2020

Open for Nominations

(Council's Appointment)

These are four-year terms. Meets as needed.

Women: 5

Senatorial District 15: 5

Senatorial District 29: 6