

Council Members

R. Gary Allen
Charmaine Crabb

Travis L. Chambers
Glenn Davis

Byron Hickey
Bruce Huff

R. Walker Garrett
Toyia Tucker

John Anker
Joanne Cogle

Clerk of Council
Lindsey G. McLemore



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

July 08, 2025
9:00 AM
Regular Meeting

MAYOR'S A G E N D A

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Youth Pastor Mitchell Harris, Pleasant Grove Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Skip Henderson

MINUTES

1. Approval of minutes for the June 17, 2025 Council Meeting and Executive Session.

PRESENTATIONS

2. Introduction of Missy Kendrick, President & CEO of Choose Columbus
– Selvin Hollingsworth, Chairman of the Development Authority of Columbus

CITY ATTORNEY'S AGENDA

ORDINANCES

- 1. 2nd Reading:** An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Budget Review Committee)
- 2. 1st Reading-** An Ordinance amending Chapter 14 pertaining to Offenses and Miscellaneous Provisions of the Columbus Code to insert a code section 14-24 to provide for fees for lift assistance service calls made by the Columbus Department of Fire and Medical Emergency Services to licensed healthcare and affiliated facilities; to provide penalties for violations thereof; and for other purposes. (Mayor Pro-Tem)
- 3. 1st Reading-** An Ordinance amending the Columbus Code to add a new Article V to Chapter 11 to require safety standards pertaining to powered bicycles, powered mobility devices and storage batteries; and for other purposes. (Councilor Cogle)

RESOLUTIONS

- 4.** A Resolution updating the Travel Policy for members of the Columbus, Georgia Council. (Councilor Tucker)

PUBLIC AGENDA

Last Application Received: July 3, 2025, 1:39 p.m. (Online)

1. Ms. Theresa El-Amin, Re: Political Shenanigans, Staff Appreciation, and Uplifting the East Wynnton Campaign.
2. Mr. Marvin Broadwater, Sr., Re: Attorney Fees Paid for by Taxpayers.
3. Miss. Ashlee Williams, Re: Unanswered Questions, Unethical Use of Power and Mismanagement of Money.
4. Mrs. Kathryn Bailey, Re: Corruption.
5. Mr. Tim Mason, Re: PAWS Humane Animal Control Services.
6. Mr. Randy Foster, Re: PAWS Humane Animal Control Services.
7. Mr. Gregory Foster, representing the Chatham Woods Neighborhood Association, Re: Department of Inspections and Code.

CITY MANAGER'S AGENDA

1. Service Agreement with Public Consulting Group, LLC

Approval is requested to enter into a three-year agreement with Public Consulting Group to facilitate a managed care reimbursement program for Columbus Fire & EMS. The City will pay 10% of any supplemental Medicaid payments received as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured.

2. GA Medicaid Fee for Service – Ground Ambulance Upper Payment Limit – Supplemental Payment Program

Approval is requested to participate in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program and authorize the payment of service fees via intergovernmental transfer (IGT) to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health (DCH). The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.

3. Flint Energies Foundation Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$410,465.35 or as otherwise awarded from the Flint Energies Foundation grant program, to help fund the purchase of a public safety robot, Spot. There are no matching funds required.

4. PURCHASES

A. Fuel Purchases for Fiscal Year 2026

B. Federal and State Mandated Fees for Fiscal Year 2026

C. Vehicle Buildout Services for the Sheriff's Office

D. Contract Amendment for NeoGov Application Management Tracking System for Human Resources

E. Amendment 21 for Construction Manager as General Contractor Services for Columbus Government Center Complex - RFQ No. 20-0002

EMERGENCY PURCHASES

1. Information Only: Exigent "Off the Lot" Vehicle Purchases – Resolution No. 354-24

5. UPDATES AND PRESENTATIONS

- A.** Safe Streets 4 All – Alex Henry, Benesch
- B.** South Lumpkin Road Improvements – Kathy Stallard, Heath-Linebeck
- C.** Cooper Creek Study - Jeff Keefe, Moon Meeks and Associates, Inc, Binita Shrestha, Waggoner Engineering

CLERK OF COUNCIL’S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Minutes of the following boards:

Board of Tax Assessors, #19-25

Board of Tax Assessors, #20-25

Board of Tax Assessors, #21-25

Board of Tax Assessors, #22-25

Board of Water Commissioners, 05.12.25

Columbus Airport Commission, 04.23.25

Columbus Airport Commission, 05.28.25

Columbus Golf Authority, 02.11.25

Columbus Golf Authority, 03.25.25

Columbus Golf Authority, 05.28.25

Columbus Iron Works Convention & Trade Center Authority, 05.22.25

Convention & Visitors Board of Commissioners, 05.21.25

New Horizons Community Service Board, 05.12.25

Pension Fund, Employees Board of Trustees, 01.08.25

Pension Fund, Employees Board of Trustees, 02.12.25

Pension Fund, Employees Board of Trustees, 03.12.25

ADD-ON: A resolution excusing the absence of Councilor R. Walker Garrett from the July 8, 2025, Council Meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member
(Certified Public Accountant)

Open for Nominations
(Mayor's Appointment)

New Member
(Law Enforcement Representative)
Ex Officio/Non-Voting Member

Open for Nominations
(Mayor's Appointment)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

Women: 1
Senatorial District 15: 1
Senatorial District 29: 3
Vacancies: 11

B. PENSION FUND, EMPLOYEES' BOARD OF TRUSTEES:

Vacant
(Business Community)
Term Expires: June 30, 2026

Open for Nominations
(Mayor's Appointment)

The terms are four years. Meets monthly.

Women: 4
Senatorial District 15: 9
Senatorial District 29: 2
Vacancies: 1

3. **COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **CIVIC CENTER ADVISORY BOARD:**

Johnson Trawick – *Not interested in serving*
Eligible to succeed
Term Expired: March 1, 2025

(District 8 – Garrett)

The terms are two years. Meets quarterly.

Women:	3
Senatorial District 15:	8
Senatorial District 29:	4
Vacancies:	0

B. **COMMUNITY DEVELOPMENT ADVISORY COUNCIL:**

Vacant
Term Expires: March 27, 2026

(District 1 – Hickey)

The terms for the Mayor's Appointments are three years and Council's Appointments are two years. Meets quarterly.

Women: 4
Senatorial District 15: 9
Senatorial District 29: 2
Vacancies: 2

C. **YOUTH ADVISORY COUNCIL:**

District 2 Nominee: _____
District 3 Nominee: _____
District 5 Nominee: _____
District 7 Nominee: _____

District 9 Nominee: _____

District 10 Nominee: _____

***Nomination(s):** *Councilor Davis is nominating Eli Davis from Calvary Christian School as his District 2 Representative.*

4. DESIGNATED SEATS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. BOARD OF ELECTIONS & REGISTRATION:

U.D. Roberts
(Republican Party Representative)
Term Expires: December 31, 2025

Muscogee County Republican Party's Nomination
(Confirmed by Council)

***Nomination(s):** *Mr. U.D. Roberts is being renominated to continuing serving as the Republican Party Representative.*

The terms are four years. Ordinance No. 11-023 removes the limitation of two full consecutive terms for this board. Meets monthly.

Women: 3
Senatorial District 15: 2
Senatorial District 29: 3
Vacancies: 0

5. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. DOWNTOWN DEVELOPMENT AUTHORITY:

Vacant
Term Expired: August 15, 2023

(Council's Appointment)

The terms are four years. Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.

Women: 0
Senatorial District 15: 3
Senatorial District 29: 3
Vacancies: 1

B. KEEP COLUMBUS BEAUTIFUL COMMISSION:

Vacant
(Senatorial District 15)
Term Expires: June 30, 2027

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 4
Senatorial District 15: 5
Senatorial District 29: 3
Vacancies: 2

C. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

Judge David Ranieri
Does not desire reappointment
Term Expired: June 30, 2025

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 2
Senatorial District 15: 3
Senatorial District 29: 1
Vacancies: 0

D. RETIREES' HEALTH BENEFITS COMMITTEE:

Thomas Barron

Not Eligible

Term Expired: June 30, 2025

Open for Nominations
(Council's Appointment)

The term of the Mayor's appointee is two years. The terms of Council's appointees are four years. Meets once a month.

Women: 4

Senatorial District 15: n/a

Senatorial District 29: n/a

Vacancies: 0

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the June 17, 2025 Council Meeting and Executive Session.

COUNCIL OF COLUMBUS, GEORGIA

CITY COUNCIL MEETING **MINUTES**

Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

June 17, 2025
9:00 AM
Regular Meeting

M A Y O R ' S A G E N D A

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors John Anker, Travis L. Chambers, Joanne Cogle, Charmaine Crabb, Glenn Davis, R. Walker Garrett, Byron Hickey (arrived at 9:10), Bruce Huff (arrived at 9:52) and Toyia Tucker. Deputy City Manager Lisa Goodwin, City Attorney Clifton Fay, Clerk of Council Lindsey G. McLemore and Deputy Clerk of Council Tameka Colbert.

ABSENT: n/a

The following documents have been included as a part of the electronic Agenda Packet: n/a

The following documents were distributed around the Council table: (1) CM #11(B) Probate Court FY2025 Budget Overage Explanation

CALL TO ORDER: Mayor B.H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Wayne Anthony, St. Peter UMC of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Skip Henderson

MINUTES

1. Approval of minutes for the June 10, 2025 Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Garrett and carried unanimously by the eight members present, with Councilors Hickey and Huff being absent for the vote.

CITY MANAGER'S AGENDA

11. UPDATES AND PRESENTATIONS

B. FY25 Probate Court Update - Judge Marc D'Antonio

Requested amount pending from Probate Court.

Judge Marc D' Antonio approached the rostrum, reporting a projected total operating budget of approximately \$79,594. He explained that the budget overage was primarily attributed to increased expenditure on office supplies and the need to secure additional attorneys and a guardian ad litem.

NOTE: Councilor Hickey arrived at 9:10 p.m.

Finance Director Angelica Alexander advised that Judge D'Antonio is appearing before Council pursuant to Ordinance 13-39, as required if they are expected to exceed their FY25 Budget. The request is for an additional appropriation of \$18,249.

Councilor Hickey made a motion to approve the request for additional appropriation in the FY25 Budget for Probate Court in the amount of \$18,249, seconded by Councilor Cogle and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

A. FY25 Juvenile Court Update - Judge Warner Kennon, Samantha Cannon

Juvenile Court is requesting an estimated additional \$90,000 to cover FY25 expenses.

Finance Director Angelica Alexander advised that the Director of Juvenile Court Samantha Cannon is appearing before the Council pursuant to Ordinance 13-39, as they are expected to exceed their FY25 Budget. The request is for an additional appropriation of \$90,000, attorney's fees.

Director of Juvenile Court Samantha Cannon approached the rostrum, stating she is requesting an additional \$90,000 in the budget due to an increase in foster care cases and a significant rise in attorney fees. She noted that while such costs had been manageable in prior years, they have become unsustainable under the current budget.

Mayor Pro Tem Allen made a motion to approve the request for additional appropriation in the FY25 Budget for Juvenile Court in the amount of \$90,000, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **Ordinance (25-033) - 2nd Reading:** REZN-04-25-0678: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **1012 31st Street** (parcel # 015-008-023) from Residential Multifamily – 2 (RMF2) to Residential Multifamily – 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Chambers and carried unanimously by the eight members present, with Councilors Garrett and Huff being absent for the vote.

2. **Ordinance (25-034) - 2nd Reading:** REZN-004-25-0706: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **Schley Road and River Road** (part of parcel # 175-001-001, Lots PS20 and PS30) from Residential Estate – 10 (RE10) Zoning District to Residential Estate – 1 (RE1) Zoning District. (Planning Department and Staff recommend approval) (Councilor Davis) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilors Garrett and Huff being absent for the vote.

3. **Ordinance (25-035) - 2nd Reading:** REZN-04-25-0743: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **101 23rd Street** (parcel # 007-026-0145) from Residential Multifamily – 2 (RMF2) Zoning District to Single Family Residential – 4 (SFR4) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Cogle) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilors Garrett and Huff being absent for the vote.

4. **Ordinance (25-036) - 2nd Reading:** An Ordinance providing for the establishment of taxing districts, including a county-wide general services district and three (3) urban services districts and three (3) Business Improvement Districts (BID); providing for the levy, assessment, and collection of taxes for Columbus, Georgia within such districts for the year 2025 as provided under the Charter of the Consolidated Government of Columbus, Georgia; providing penalties for violations of the provisions of said ordinance; and for other purposes. (Budget Review Committee) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor

Cogle and carried unanimously by the eight members present, with Councilors Garrett and Huff being absent for the vote.

5. **1st Reading:** An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Budget Review Committee)

(NOTE: The floor was then declared open for public comment. No citizens came forward.)

RESOLUTIONS

6. **Resolution (192-25)** – A Resolution authorizing payment of attorney fees which may be incurred for legal services rendered regarding various city issues during fiscal year 2026. (Mayor Pro-Tem)

Councilor Tucker made a motion to amend the resolution by adding Ernest Lamont Greer (Greenberg Traurig LLP), Gwyn Newsom (Gwyn Newsom LLC), and Maxine Wallace (Maxine Wallace Law Firm), seconded by Councilor Anker and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

Councilor Hickey made a motion to approve the resolution as amended, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

7. **Resolution (193-25)** – A Resolution authorizing payment of attorney fees to the Robbins Firm (Atlanta, Ga), in reference to a sheriff's investigation. (Mayor Pro-Tem)

Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Garrett and found inconclusive by a four-to-five vote, with Mayor Pro Tem Allen and Councilors Chambers, Cogle and Garrett voting in favor, Councilors Anker, Crabb, Davis, Hickey and Tucker voting in opposition and Councilor Huff being absent for the vote.

Councilor R. Walker Garrett stated that his vote to approve payment of the attorney's fees was not an endorsement of the fee amount, which he characterized as excessive. He expressed concern that the \$45,000 total was unreasonable for a case that did not proceed to trial, noting the difficulty in auditing charges related to emails and phone calls. However, he acknowledged that pursuing an appeal could result in significantly higher costs, potentially exceeding six figures, thereby placing a greater financial burden on taxpayers. Councilor Garrett suggested that the matter be addressed

legislatively, possibly through statutory changes or the development of a pre-approved attorney list, to avoid similar issues in the future.

Councilor Crabb made a motion for reconsideration, seconded by Mayor Pro Tem Allen and continued with discussion to the motion.

Councilor Anker made a substitute motion to reimburse Reather Hollowell for a retainer fee paid for legal representation in the amount of \$5,000 and delay the payment of \$37,705, seconded by Councilor Davis and defeated by a five-to-six vote, with Councilors Anker, Crabb, Davis, Hickey and Tucker voting in favor, Mayor Pro Tem Allen and Councilors Chambers, Cogle, Garrett and Huff voting in opposition, and Mayor Henderson breaking the tie by voting in opposition.

The original motion from Councilor Crabb and seconded by Mayor Pro Tem Allen to reconsider approving the resolution as presented was called forward for a vote and was carried by a six-to-four vote, with Mayor Pro Tem Allen and Councilors Chambers, Cogle, Crabb, Garrett and Huff voting in favor and Councilor Anker, Davis, Hickey and Tucker voting in opposition.

REFERRAL(S):

FOR THE DEPUTY CITY ATTORNEY:

- A request was made for a copy of the final bill detailing the attorney's fees. (*Request of Councilor Crabb*)
- A request was made for the item to be added to the legislative agenda and for the upcoming ACCG Legislative Luncheon in July. (*Request of Councilor Tucker*)
- A request was made to reach out to the attorney to discuss whether their fees may be negotiable. (*Request of Councilors Davis & Hickey*)

EXECUTIVE SESSION:

City Attorney Fay announced that the Council is scheduled to enter Executive Session at approximately 11:00 a.m. to discuss matters related to property acquisition and disposal, potential litigation, and personnel.

PUBLIC AGENDA

1. Mr. Robert Nerkowski, Re: Electric Vehicle Infrastructure, Public Transportation and Mental Health Treatment for the Homeless. ***Not Present***
2. Mr. Tony Gaskins, Re: City Government.
3. Mr. Timothy Veals, Re: Columbus Property Conditions.
4. Mr. Seda Eugenio, Re: Delayed Permit for Commercial Roof

(Note: Mr. Christopher Hardin accompanied applicant and was recognized to speak during allotted time.)

Director of Inspections and Code Ryan Pruett came forward, reporting that unpermitted work was observed at the subject property in mid-May, prompting the issuance of a stop work order. During follow-up, additional ongoing violations were identified, and a citation was subsequently issued. The matter is scheduled for a court hearing to determine the appropriate enforcement action. Director Pruett noted that under state law, certain types of commercial work require a licensed general contractor. He further advised that a contractor has since submitted a permit application on June 6, and the permit is expected to be issued within the next day.

REFERRAL(S):

FOR THE DIRECTOR OF INSPECTIONS AND CODE:

- Provide a list of requirements of what constitutes a “dwelling” within a business property. *(Request of Councilor Cogle)*
- A request was made for a follow-up on the ongoing issues at Rolston Towers. *(Request of Councilor Hickey)*
- Provide information/timeline on the required repairs and the deadlines for those repairs to be completed at Rolston Towers. *(Request of Councilor Cogle)*

CITY MANAGER’S AGENDA

1. **Property Sale - 1545 14th Avenue**

Resolution (194-25) – A resolution to sell the property located at 1545 14th avenue to the adjoining landowner, Columbus Housing Initiative, Inc., dba NeighborWorks, as outlined by Columbus Charter Section 7-501 paragraph 5, and to authorize the Mayor or his designee to execute all contracts, agreements, and understandings related to the conveyance. Councilor Tucker made a motion to approve the resolution, seconded by Councilor Chambers and carried unanimously by the ten members present.

2. Risk Management Legal Services

Resolution (195-25) – A resolution authorizing payment of attorney fees which may be incurred for legal services rendered regarding Risk Management issues during Fiscal Year 2026. Councilor Garrett made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the ten members present.

3. FEMA Fire Prevention & Safety Grant

Resolution (196-25) – A resolution authorizing the Mayor or his designee to apply for and accept if awarded a grant for a Comprehensive Risk Analysis of the wildfire threat in Muscogee County and the development of a Community Wildfire Protection Plan for \$250,000.00, or as otherwise awarded, from the FEMA Fire Protection & Safety grant program with no matching funds required. The Multi-Governmental Fund will be amended by the amount of the award. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

(Note: Deputy City Manager Goodwin stated after Item CM#9, there are matching funds required for Item CM#3, though the document presented listed there was not.)

4. FY25 Community Policing Development Microgrants - Officer Recruitment, Hiring, and Retention Grant Application

Resolution (197-25) – A resolution authorizing the Mayor or his designee to apply for, accept, and expend any awarded funds as per the grant guidelines and City regulations, if awarded, a grant of \$175,000.00, or as otherwise awarded, from the U.S. Department of Justice Office of Community Oriented Policing Services, FY25 Community Policing Development Microgrants - officer recruitment, hiring and retention grant application, with no local match requirement, and to amend the multi-governmental fund by the amount awarded. Funds will be utilized to attract and retain the best law enforcement candidates who represent a variety of backgrounds, knowledge, and

experiences using novel or creative methods for recruitment and retention. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

5. FY25 Community Policing Development Microgrants – Homelessness and Squatting grant application

Resolution (198-25) – A resolution authorizing the Mayor or his designee to apply for, accept, and expend any awarded funds as per the grant guidelines and city regulations, if awarded, a grant of \$175,000.00, or as otherwise awarded, from the U.S. Department Of Justice Office Of Community Oriented Policing Services, FY25 Community Policing Development Microgrants – homelessness and squatting grant application, with no local match requirement, and to amend the multi-governmental fund by the amount awarded. Funds will be utilized to assist MCSO with the implementation of innovative and collaborative programs for addressing the negative impacts of homelessness and squatting, with an emphasis on enforcement, prevention, and community collaboration. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

6. FY25 Law Enforcement Mental Health and Wellness Act (LEMHWA) Grant Application

Resolution (199-25) – A resolution authorizing the Mayor or his designee to apply for, accept, and expend any awarded funds as per the grant guidelines and city regulations, if awarded, a grant of \$200,000.00, or as otherwise awarded, from the U.S. Department Of Justice Office Of Community Oriented Policing Services, FY25 Law Enforcement Mental Health and Wellness Act (LEMHWA) implementation projects, with no local match requirement, and to amend the Multi-Governmental Fund by the amount awarded. Funds will aid in improving the delivery of and access to mental health and wellness services for MCSO sworn and civilian staff through the implementation of peer support, training, family resources, suicide prevention, and other promising practices for wellness programs. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

7. FY25 Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement – Support for Law Enforcement Agencies Grant

Resolution (200-25) – a resolution authorizing the Mayor or his designee to apply for, accept, and expend any awarded funds as per the grant guidelines and city regulations, if awarded, a grant of \$500,000.00, or as otherwise awarded, from the U.S. Department Of Justice Office Of Community

Oriented Policing Services, FY25 safer outcomes: enhancing de-escalation and crisis response training for law enforcement – support for law enforcement agencies grant, with no local match requirement, and to amend the multi-governmental fund by the amount awarded. Funds will be utilized to promote safe outcomes during police encounters with persons in crisis through relevant training. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

8. FY25 Community Policing Development Microgrants – Violent Crime Prevention Grant Application

Resolution (201-25) – A resolution authorizing the Mayor or his designee to apply for, accept, and expend any awarded funds as per the grant guidelines and city regulations, if awarded, a grant of \$175,000.00, or as otherwise awarded, from the U.S. Department Of Justice Office Of Community Oriented Policing Services, FY25 Community Policing Development Microgrants - violent crime prevention grant application, with no local match requirement, and to amend the multi-governmental fund by the amount awarded. Funds will be utilized to combat pressing issues such as street gang violence, gun violence, enforcement of gun laws, federal law enforcement engagement, child trafficking, and other serious criminal activities. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

9. Risk Management Donations for Risk and Safety Day Community Event

Resolution (202-25) – A resolution authorizing the acceptance of financial donations from external organizations and businesses to offset the costs of hosting a free risk and safety community event. Councilor Garrett made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

In response to a question raised by Councilor Anker, **Finance Director Angelica Alexander** explained that individual departments are responsible for the management and oversight of grants, ensuring compliance with all outlined criteria. The Finance Department supports this process through a grant accountant, who assists with reconciliation and appropriate fund usage. Departments must also submit a checklist detailing specific information about the grant. She noted that the authority to apply for and accept grant funding rests with the Council and offered to provide Councilor Anker with the City's grants management policy. Additionally, she shared that the City recently closed an RFP for grant writing services. A committee is being assembled to review proposals, as part of efforts to strengthen oversight and administration of the grant process. The City is looking to secure a

contractor to support grant writing, in addition to the existing support provided by the Finance Department.

REFERRAL(S):

FOR DEPUTY CITY MANAGER GOODWIN:

- In future instances when the City considers repurchasing property that was previously owned by Columbus Consolidated Government (CCG), it should be a requirement that CCG is granted the *first right of refusal*. Additionally, *the repurchase price should not exceed the original sale price*. (*Request of Councilor Tucker*)

FOR THE FINANCE DIRECTOR:

- A request was made for an update on the status of collections, including outstanding amounts that have not been collected, as well as a report on the status and operations of the Occupational Tax Revenue Department. (*Request of Councilor Davis*)
- Provide an update on the status of the RFP in the Business License Office and on the American Rescue Plan. (*Request of Councilor Tucker*)

10. PURCHASES

A. Bus Refurbishment Services for METRA – Washington State Transit Bus Cooperative Contract Purchase

Resolution (203-25) – A resolution authorizing bus refurbishment services for METRA from Complete Coach Works (Riverside, CA) in the total amount of \$1,231,530.00 (3 buses at \$410,510.00 each). The purchase will be accomplished by cooperative purchase via the Washington State Transit Bus Cooperative Contract #06719-05. Additionally, approval is requested to execute the Cooperative Purchasing Agreement required by the Washington State Department of Enterprise Services. Councilor Tucker made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

B. Bid Tabulation for: Hot Asphalt, Micro Surfacing & General Road Repair Services (Annual Contract) – RFB No. 25-0004

Resolution (204-25) – A resolution authorizing the execution of an annual contract for the provision of hot asphalt, micro surfacing and general road repair services on an “as needed” basis from The

Scruggs Company dba Robinson Paving Company (Columbus, GA) and Allen Asphalt Services, Inc (Smiths Station, AL). Public Works and the Engineering Department expended approximately \$2,759,532.00, per year, during the last 5-year contract for street repairs. Councilor Tucker made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

C. Traffic Incident Management Services and Towing Services (Annual Contract) – RFP No. 25-0001

A resolution authorizing Council to amend Resolution No. 182-25 to authorize the award for Traffic Incident Management Services and Towing Services (Annual Contract) to Griffin and Griffin Towing, Inc. (Columbus, GA) and Cole Towing & Recovery, Inc. (Columbus, GA). The vendors will provide Traffic Incident Management Services (TIMS), which are overseen by Public Safety Departments, and Towing Services for City-owned vehicles and equipment, on an “as needed” rotation basis which aligns with the intended award specified in the RFP. Negotiation is required to ensure pricing to citizens and the City are the same from both vendors per the RFP specifications. Councilor Tucker made a motion to deny approval of the resolution, seconded by Councilor Crabb and carried by an eight-to-one vote, with Councilors Anker, Chambers, Cogle, Crabb, Garrett, Hickey, Huff and Tucker voting in favor and Mayor Pro Tem Allen voting in opposition, and Councilor Davis being absent for the vote.

12. UPDATES AND PRESENTATIONS

A. FY25 Juvenile Court Update - Judge Warner Kennon, Samantha Cannon

Juvenile Court is requesting an estimated additional \$90,000 to cover FY25 expenses.

(NOTE: This item was called upon earlier in the meeting during the Mayor’s Agenda.)

B. FY25 Probate Court Update - Judge Marc D'Antonio

Requested amount pending from Probate Court.

(NOTE: This item was called upon earlier in the meeting during the Mayor’s Agenda.)

EXECUTIVE SESSION:

Mayor Henderson entertained a motion to go into Executive Session to discuss property acquisition and disposal, potential litigation and personnel as requested by City Attorney Fay. Councilor Cogle made a motion to go into Executive Session, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Davis being absent for the vote, and the time being 11:07 a.m.

The Regular Meeting was reconvened at 11:39 a.m., at which time, Mayor Henderson announced that the Council did meet in Executive Session to discuss property acquisition and disposal, potential litigation and personnel; however, there were no votes taken.

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. Minutes of the following boards:

Development Authority of Columbus, Georgia 04.03.25

Development Authority of Columbus, Georgia 05.01.25

Councilor Tucker made a motion to receive the minutes of various boards, seconded by Mayor Pro Tem Hickey and carried unanimously by the ten members present.

ADD-ON: Resignation of Robert L. Wadkins, Jr. from his seat on the Civic Center Advisory Board to accept his appointment as the Corporate/Employment Attorney on the Columbus Sports & Entertainment Authority. Mayor Pro Tem Allen made a motion to receive the resignation, seconded by Councilor Tucker and carried unanimously by the ten members present.

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

A nominee for a new seat as a Certified Public Accountant, on the Columbus Sports & Entertainment Authority. (*Mayor's Appointment*). There were none.

A nominee for a new seat as a Law Enforcement Representative, on the Columbus Sports & Entertainment Authority. (*Mayor's Appointment*). There were none.

B. PENSION FUND, EMPLOYEES' BOARD OF TRUSTEES:

A nominee for a vacant seat with a term expiring on June 30, 2025, as a representative of the Business Community on the Pension Fund, Employees' Board of Trustees (*Mayor's Appointment*). There were none.

3. COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. CIVIC CENTER ADVISORY BOARD:

A nominee for the seat of Johnson Trawick (*Does not desire reappointment*) for a term that expired on March 1, 2025, as the District 8 Representative on the Civic Center Advisory Board (*District 8 – Garrett*). There were none.

B. COMMUNITY DEVELOPMENT ADVISORY COUNCIL:

A nominee for the vacant seat of the District 1 Representative for a term expiring on March 27, 2026, on the Community Development Advisory Council (*District 1 – Hickey*). There were none.

C. YOUTH ADVISORY COUNCIL:

A nominee for the District 2 Representative on the Youth Advisory Council (*District 2 – Davis*). There were none.

A nominee for the District 3 Representative on the Youth Advisory Council (*District 3 – Huff*). There were none.

A nominee for the District 5 Representative on the Youth Advisory Council (*District 5 – Crabb*). There were none.

A nominee for the District 7 Representative on the Youth Advisory Council (*District 7 – Cogle*). Councilor Cogle nominated Ava McPherson, St. Luke. Councilor Tucker made a motion for confirmation, seconded by Councilor Hickey and carried unanimously by the ten members present.

A nominee for the District 9 Representative on the Youth Advisory Council (*District 9 – Anker*). There were none.

A nominee for the District 10 Representative on the Youth Advisory Council (*District 10 – Chambers*). There were none.

4. APPOINTMENTS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

A nominee for a new seat as a Fort Benning Representative, on the Columbus Sports & Entertainment Authority (*Confirmed by Council*). Clerk of Council McLemore stated Councilor Cogle is submitting the nomination of Charles Auer on behalf of the Fort Benning Garrison Command. Councilor Tucker made a motion for confirmation, seconded by Councilor Hickey and carried unanimously by the ten members present.

5. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. DOWNTOWN DEVELOPMENT AUTHORITY:

A nominee for a vacant seat with an expired term as of August 15, 2023, on the Downtown Development Authority (*Council's Appointment*). There were none.

B. KEEP COLUMBUS BEAUTIFUL COMMISSION:

A nominee for a vacant seat with the term expiring on June 30, 2027, as a Senatorial District 15 Representative on the Keep Columbus Beautiful Commission (*Council's Appointment*). There were none.

C. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

A nominee for the seat of Judge David Ranieri (*Does not desire reappointment*) for a term expiring on June 30, 2025, on the New Horizons Behavioral Health – Mental Health, Addictive Diseases and Developmental Disabilities – Community Service Board (*Council's Appointment*). There were none.

D. RETIREES' HEALTH BENEFITS COMMITTEE:

A nominee for the seat of Thomas Barron (*Not Eligible to serve another term*) for a term expiring on June 30, 2025, on the Retirees' Health Benefits Committee (*Council's Appointment*). There were none.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Councilor Garrett to adjourn the June 17, 2025, Regular Council Meeting, seconded by Councilor Tucker and carried unanimously by the ten members present, with the time being 1:46 p.m.

Lindsey G. McLemore
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

1. 2nd Reading: An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes. (Budget Review Committee)

AN ORDINANCE
NO. _____

An Ordinance providing for the levy, assessment, and collection of taxes for the public school system of Columbus, Georgia; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

There is hereby levied and shall be collected on all real estate and personal property, tangible or intangible, in Columbus, Georgia, on the 1st day of January 2025, a tax of **23.075** mills on each dollar of valuation of such property for current operation of schools. This rate has been set and certified by the Muscogee County Board of Education for FY 2026.

SECTION 2.

As to all funds from taxes on intangible property paid to Columbus, Georgia, by the State of Georgia, the division of said total millage for each particular purpose shall be the same as levied for Urban Services District #1 and the General Services District, under separate ordinance, and for schools under Section 1 of this Ordinance.

SECTION 3.

Claims for exemption from taxation by Columbus, Georgia for the year 2025 on personal property shall be controlled by applicable state law.

SECTION 4.

Returns of tangible property, including description of real estate, shall be made on oath to the Tax Commissioner between the 1st day of January 2025, and the 1st day of April 2025, and in default of such return, the Tax Assessor shall assess the property. Should any person, firm or corporation fail to make returns of property for taxation as required by this Ordinance, the Tax Commissioner shall use the value as shown on the prior year's return. A failure to pay the tax on said property at the returned or assessed value shall subject such property to the same liability and sale as other like property regularly assessed or returned where the same was in Columbus, Georgia, on January 1, 2025.

SECTION 5.

It shall be the duty of the Tax Commissioner carefully to scrutinize each return and to see that no real estate is returned at a value less than fixed by the Board of Tax Assessors and that all personal property embraced in the return is fixed at its true market value. Review of any return shall be made in accordance with the provisions of the Columbus Charter and applicable state law. If in any case the Board of Tax Assessors of Columbus, Georgia, is not satisfied with the accuracy of the tax returns herein provided for, Columbus, Georgia, through its officers, agents, employees, or representatives, may inspect the books of the business for which the returns are made. The Board of Tax Assessors shall have the right to inspect

the books or records for the business of which the return was made in Columbus, Georgia, and upon demand of the Board of Tax Assessors such books or records shall be submitted for inspection by the representative of Columbus, Georgia, within 30 days. ALL TAX RETURNS ACCEPTED SUBJECT TO AUDIT.

Whenever any persons are called in to arbitrate and fix the value of any personal property embraced in the return of any taxpayer, such persons shall take an oath, before some officer of the State authorized to administer oaths, to do justice between Columbus, Georgia, and the taxpayer touching the true assessment of the property embraced in the return.

The Board of Tax Assessors shall have mailed notices of assessment in accordance with O.C.G.A. § 48-5-306 and shall present the books to the Tax Commissioner for examination and approval. The Tax Commissioner shall forward the books to the State Revenue Commissioner for examination and approval.

SECTION 6.

The valuation of all property upon which taxes are herein above levied and assessed, and all tax liens, shall date and rank and become fixed as of January 1, 2025.

Taxes shall become due October 1, and delinquent October 2, 2025, but the Taxpayer shall have the option to pay 40% of the total due on or before October 1 and 60% of the total due on or before December 2 without penalty. Upon failure to pay 40% by October 1, the total shall become delinquent. Upon payment of 40% by October 1, the remainder shall become due on December 1 and delinquent if not paid before December 2. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 22, 2025; and Fi Fa costs will be added, all as provided by Georgia law.

Where any person becomes liable for the payment to Columbus, Georgia, of a tax on personal property for 2025, and between January 1, 2025, and September 1, 2025, such person is moving or about to move the personal property subject to such tax without the limits of Columbus, Georgia, the tax for said year on said personal property shall immediately become due, and execution shall be issued by the Tax Commissioner and levied by the Tax Commissioner instantler, and said property advertised and sold pursuant to the provisions regarding sales for taxes due said Columbus, Georgia.

SECTION 7.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a meeting of the Council of Columbus, Georgia, held on the 17th day of June 2025; introduced a second time at a regular meeting of said Council held on the ____ day of July 2025, and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Anker	voting	_____
Councilor Chambers	voting	_____

Councilor Cogle	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Hickey	voting	_____
Councilor Tucker	voting	_____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

RESOLUTION

MILLAGE RATE

MUSCOGEE COUNTY BOARD OF EDUCATION

Adopted at an Official Meeting on June 23, 2025

WHEREAS, section 15 of the act of February 25, 1949, as amended, creating the Muscogee County School District provides that this Board of Education shall annually certify to the Council of Columbus, Georgia, the rate of levy necessary for the support, maintenance, and operation of schools, libraries and other operations and functions coming within the jurisdiction of the Board and the Muscogee County School District; and,

WHEREAS, this Board previously set a millage rate of 23.075 mills on June 24, 2024 for the fiscal year ending June 30, 2025 for the operations, functions, and purposes set forth above; and,

WHEREAS, it was subsequently determined that the anticipated growth in the local tax digest was projected to be greater than previously expected; and,

WHEREAS, this Board at its meeting on June 23, 2025 has determined that the budget for the fiscal year ending June 30, 2026 will require 23.075 mills for the operations, functions, and purposes, as set forth above, of which .08726 mills is allocated for capital outlay and 1.50 mills is allocated for libraries.

NOW, THEREFORE, BE IT RESOLVED, THAT SAID Muscogee County Board of Education hereby certifies to the Council of Columbus, Georgia, that the rate of levy necessary for the support, maintenance, and operation of schools, libraries, and other operations and functions coming within the jurisdiction of the Board and the Muscogee County School District for the fiscal year ending June 30, 2026 is 23.075 mills for operations, functions and purposes, as set forth above and 1.5 mills is allocated for libraries;

RESOLVED FURTHER, THAT THE secretary of the Board of Education is hereby instructed to transmit to the Council of Columbus, Georgia, a certified copy of this resolution.

Adopted this 23th day of June, 2025.

MUSCOGEE COUNTY BOARD OF EDUCATION


Pat Hugley Green, Board Chair
Dr. David F. Lewis, Secretary

OFFICIAL SEAL

File Attachments for Item:

2. 1st Reading- An Ordinance amending Chapter 14 pertaining to Offenses and Miscellaneous Provisions of the Columbus Code to insert a code section 14-24 to provide for fees for lift assistance service calls made by the Columbus Department of Fire and Medical Emergency Services to licensed healthcare and affiliated facilities; to provide penalties for violations thereof; and for other purposes. (Mayor Pro-Tem)

ORDINANCE
NO. _____

An Ordinance amending Chapter 14 pertaining to Offenses and Miscellaneous Provisions of the Columbus Code to insert a code section 14-24 to provide for fees for lift assistance service calls made by the Columbus Department of Fire and Medical Emergency Services to licensed healthcare and affiliated facilities; to provide penalties for violations thereof; and for other purposes.

SECTION 1.

Chapter 14 of the Columbus Code is hereby amended by inserting a new section 14-24 which was previously reserved to read as follows:

“(a) Purpose and intent.

The Columbus Department of Fire and Medical Emergency Services (“the department”) increasingly burdened by calls from healthcare and affiliated facilities or private transport services requesting assistance to lift individuals from seated or lying positions. These 'lift assists' do not involve medical emergencies or require transport to an emergency department. Despite being non-emergency in nature, they still require Fire EMS personnel, vehicles, and equipment—incurring operational costs, limiting emergency response availability, and increasing the risk of injury to department staff. The purpose of this section is to impose a fee for such lift assistance calls and provide for the enforcement thereof.

(b) Definitions

- (1) *Assisted living facility (ALF)* means any for-profit or non-profit facility which offers residence, services, meals, and skilled care to the elderly, and may include one or more of the following types of services: (1) independent living; (2) assisted living; and (3) skilled nursing care.
- (2) *Clinic, medical or dental* means a facility for diagnosis, care and treatment of outpatients.
- (3) *Convalescent or nursing facility* means an establishment providing services to the elderly, illness, or infirm, including lodging, meals and custodial care or nursing care.
- (4) *Personal care home* means any dwelling, whether operated for profit or not, which undertakes through its ownership or management to provide for or arrange for the provision of housing, food service, and one or more personal care services for two or more adults who are not related to the administrator by blood or marriage, as defined and licensed in accordance with O.C.G.A. § 31-7-12 as such Code Section may from time to time be amended.
- (5) *Private Ambulance Service* means a licensed for-profit or non-profit EMS provider that

offers non-emergency medical transportation for patients and facilitates scheduled transport to or from a patient residence, assisted living facility, clinic, personal care home or hospital for non-emergency medical care or return to a patient's place of residence.

(c) Process

- (1) When dispatched, Columbus Fire and EMS crews will respond and assess the situation. If the crew determines there is no injury or acute medical condition —and only a lift assist is required — a fee will be charged to the facility (not the patient) for the service. This applies to assisted living facilities, convalescent homes, clinics, and personal care homes all as defined above.
- (2) If a private ambulance service requests lift assistance from Columbus Fire and EMS for a patient not being transported to a hospital emergency department, the fee will be charged to the ambulance service (not the patient).

(d) Fees

- (1) The fee for lift assistance will be \$350.00 per encounter, provided however, the first call by from a facility where only lift assistance is required will only result in a written warning notice.
- (2) Fees will be assessed to the designated administrator of the defined facility or the entity (as in the case of a private ambulance service).
- (3) All fees must be paid within 30 days of the invoice date. If the responsible party fails to remit payment, the City reserves the right to pursue collection through any lawful means.

(e) Repeated violations

Failure to pay the invoices for three separate invoiced lift assistance calls shall constitute a violation of an ordinance of the consolidated government and shall result in the issuance of a citation of the entity or facility responsible for the invoice (not the patient) to appear in Records Court and be subject to penalties as authorized by Section 1-8 of the Columbus Code.

(f) Confidentiality

To protect patient confidentiality, all personal identifiable information collected through the Fire EMS reporting system will be kept strictly confidential by all City employees and representatives. This information is protected under the Health Insurance Portability and Accountability Act (HIPAA) and will not be disclosed to the public unless required by law, including but not limited to the Georgia Open Records Act.”

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 3.

This Ordinance shall become effective August 1, 2025.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 8th day of July, 2025; introduced a second time at a regular meeting held on the ____ day of ____, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

3. 1st Reading- An Ordinance amending the Columbus Code to add a new Article V to Chapter 11 to require safety standards pertaining to powered bicycles, powered mobility devices and storage batteries; and for other purposes. (Councilor Cogle)

ORDINANCE

NO. _____

An Ordinance amending the Columbus Code to add a new Article V to Chapter 11 to require safety standards pertaining to powered bicycles, powered mobility devices and storage batteries; and for other purposes.

SECTION 1.

Chapter 11 of the Columbus Code is hereby amended by replacing the current Article V which is marked as reserved with a new Article V which shall read as follows:

“Article V- Powered Bicycles, Powered Mobility Devices, and Storage Batteries

Section 11-41.- Definitions.

Powered bicycle means a bicycle with electric assist.

Powered mobility device means an electric scooter or other personal mobility device powered by a lithium-ion or other storage battery. The term does not include powered bicycles, wheelchairs or other mobility devices designed for use by persons with disabilities, or any vehicle that is registered with the State of Georgia Department of Motor Vehicles.

Stock keeping unit means each group of items offered for sale of the same brand name, quantity of contents, retail price and variety.

Section 11-42.-Applicability.

- (a) This ordinance shall apply to all individuals or entities associated with the sale, lease, and/or rental of powered bicycles, powered mobility devices, and storage batteries as part of a commercial business.
- (b) Any individual or entity associated with the sale, lease, and/or rental of powered bicycles, powered mobility devices, and storage batteries already in business prior to the effective date of this ordinance shall have a twelve-month grace period to come into compliance with this ordinance.

Section 11-43. – Safety Standards

- (a) No person shall distribute, sell, lease, rent or offer for sale, lease or rental a powered bicycle unless:
 - 1. The electrical system for such bicycle has been certified by an accredited testing laboratory for compliance with Underwriters Laboratories (UL) standard 2849, or such other safety standard as the jurisdiction has established by rule in consultation with the fire department; and
 - 2. Such certification or the logo, wordmark, or name of such accredited testing laboratory is displayed on packaging or documentation provided at the time of sale for such powered bicycle; or directly on such powered bicycle or the battery of such bicycle.

(b) No person shall distribute, sell, lease, rent, or offer for sale, lease, or rental, a powered mobility device unless:

1. The electrical system for such powered mobility device has been certified by an accredited testing laboratory for compliance with Underwriters Laboratories (UL) standard 2272, or such other safety standard as the jurisdiction has established by rule in consultation with the fire-EMS department; and
2. Such certification or the logo, wordmark, or name of such accredited testing laboratory is displayed on packaging or documentation provided at the time of sale for such powered mobility device; or directly on such powered mobility device or the battery of such device.

(c) No person shall distribute, sell, lease, rent or offer for sale, lease or rental a storage battery for a powered bicycle or powered mobility device unless:

1. Such storage battery has been certified by an accredited testing laboratory for compliance with Underwriters Laboratories (UL) standard 2271, or such other safety standard as the jurisdiction has established by rule in consultation with the fire-EMS department; and
2. Such certification, or the logo, wordmark, or name of such accredited testing laboratory is displayed on packaging or documentation provided at the time of sale for such storage battery; or directly on such storage battery.

Section 11-44. -Exceptions

No powered bicycle or powered mobility device, or storage battery for a powered bicycle or powered mobility device, shall be required to display the certification or the logo, wordmark, or name of an accredited testing laboratory as required by Section 11-43 above if such powered bicycle, powered mobility device, or storage battery is being sold or leased second-hand, or rented in a transaction between private individuals who are not in the business of selling or leasing such devices **and** the device does not include packaging or printed documentation, at the time of distribution, sale, lease, rental or offer for sale, lease or rental, as applicable.

Section 11-44. -Penalties.

Any person violating any provision of this article shall, upon conviction in the recorder's court, be punished as provided in [section 1-8](#) of this Code. Forfeiture of a cash bond in lieu of appearance in recorder's court by the person cited for a violation of this article shall not be a bar to a subsequent prosecution for the same violation. Any person violating any provision of this article shall be fined a minimum of \$500.00 for the first offense and shall be fined a minimum of \$1,000.00 for a second and each subsequent offense at the same business location. Each sale or lease which fails to comply with Section 11-43 with respect to any one stock keeping unit constitutes a separate violation.”

SECTION 2.

If any part of this ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.

SECTION 3.

If any section, clause, portion or provision of this ordinance is found unconstitutional, such invalidity shall not affect any other portion of this ordinance.

SECTION 4.

This ordinance shall become effective ten (10) days after signing by the Mayor and transmission to the Clerk of Council.

SECTION 5.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 8th day of July 2025; and introduced on second reading at a regular meeting of said Council held on the ____ day of ____, 2025 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

File Attachments for Item:

4. A Resolution updating the Travel Policy for members of the Columbus, Georgia Council.
(Councilor Tucker)

RESOLUTION**NO. _____****A RESOLUTION UPDATING THE TRAVEL POLICY FOR MEMBERS OF THE COLUMBUS, GEORGIA COUNCIL.**

WHEREAS, this Council desires to do its part to promote fiscal responsibility and be good stewards of the citizens' tax dollars; and

WHEREAS, this Council adopted Resolution NO. 149-22 on June 14, 2022, to establish a policy for travel reimbursement of its members: and

WHEREAS, this Council desires to repeal and replace Resolution No. 149-22 with this Resolution to update its policies in a way that will still encourage the responsible use of its travel budget but also provide more flexibility for the effective use of travel funding.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

No Councilor will be reimbursed by the City for more than \$3500. 00 for travel outside of Columbus, Georgia each fiscal year regardless of the availability of funding. Such reimbursement may include conference fees and associated travel expenses. This limitation shall not apply to any mandatory training conferences required by State Law or any conferences that a Councilor chooses to attend at his or her own expense or at the expense of another organization.

The payment of any conference fees and travel expenses, whether for mandatory training or in accordance with the paragraph above, shall be subject to the availability of funds in the annual budget, and any expenses will only be reimbursed in accordance with governing Columbus Consolidated Government travel policies.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 8th day of July 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

RESOLUTION

NO. 149-22**A RESOLUTION ~~UPDATING~~SETTING A THE TRAVEL POLICY FOR MEMBERS OF THE COLUMBUS, GEORGIA COUNCIL.**

WHEREAS, this Council desires to do its part to promote fiscal responsibility and be good stewards of the citizens' tax dollars; and

WHEREAS, this Council adopted Resolution NO. 149-22 on June 14, 2022, to establish a policy for travel reimbursement of its members: and

WHEREAS, this Council desires to repeal and replace Resolution No. 149-22 with this Resolution to update ~~commit to aits~~ policies in a way that will still encourage the responsible use of its travel budget but also provide more flexibility for the effective use of travel funding.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

No Councilor will be reimbursed by the City for attendance at more than one conference more than \$3500.00 for travel outside of Columbus, Georgia each fiscal year regardless of the availability of funding. Such reimbursement may include conference fees and associated travel expenses. This limitation shall not apply to any mandatory training conferences required by State Law or any conferences that a Councilor chooses to attend at his or her own expense or the expense of another organization.

The payment of any conference fees and travel expenses, whether for mandatory training or in accordance with the paragraph above, shall be subject to the availability of funds in the annual budget, and any expenses will only be reimbursed in accordance with governing Columbus Consolidated Government travel policies.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 8th day of July 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting	_____
Councilor Anker	voting	_____
Councilor Chambers	voting	_____
Councilor Cogle	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Hickey	voting	_____
Councilor Tucker	voting	_____

Lindsey G. McLemore
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

File Attachments for Item:

1. Service Agreement with Public Consulting Group, LLC

Approval is requested to enter into a three-year agreement with Public Consulting Group to facilitate a managed care reimbursement program for Columbus Fire & EMS. The City will pay 10% of any supplemental Medicaid payments received as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured.

**Columbus Consolidated Government Council
Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Service Agreement with Public Consulting Group, LLC
AGENDA SUMMARY:	Approval is requested to enter into a three-year agreement with Public Consulting Group to facilitate a managed care reimbursement program for Columbus Fire & EMS. The City will pay 10% of any supplemental Medicaid payments received as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to enter into a three-year agreement with Public Consulting Group to facilitate a managed care reimbursement program for Columbus Fire & EMS. The City will pay 10% of any supplemental Medicaid payments received as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured.

Background: To optimize Columbus Fire & EMS's ability to recover Medicaid reimbursement for ambulance services and expand into managed care supplemental payments, the Department seeks to enter into a Service Agreement with Public Consulting Group, LLC (PCG). Given that Medicaid reimbursement rates are typically 70% lower than the actual cost of service, this partnership is essential for identifying and recovering unreimbursed expenditures through federally approved mechanisms such as the Ground Emergency Medical Transportation (GEMT) and Public Emergency Medical Transportation (PEMT) programs. PCG brings extensive national experience in developing, implementing, and managing EMS cost recovery initiatives and has generated hundreds of millions in supplemental revenue for EMS agencies nationwide. Their proven tools, technical expertise, and programmatic support will ensure compliance, accuracy, and sustained revenue enhancement critical to the financial stability of our fire-based EMS system.

Analysis: Columbus Fire and Emergency Medical Services seeks to enter into a three-year service agreement to maximize the department's capacity to capture Medicaid reimbursements.

Financial Considerations: The agreement with Public Consulting Group, LLC establishes a contingency-based cost structure, where the City will pay **10% of any supplemental Medicaid payments received** as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured. This fee covers all services, including cost reporting, compliance support, program implementation, and audit preparation.

Legal Considerations: The Consolidated Government of Columbus is eligible to enter into this agreement.

Recommendation/Action: Approval is requested to enter into a three-year agreement with Public Consulting Group to facilitate a managed care reimbursement program for Columbus Fire & EMS. The City will pay 10% of any supplemental payments received as a result of PCG's efforts. There are no upfront fees or costs if no reimbursement is secured.

**A RESOLUTION
NO.**

Item #1.

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO A SERVICE AGREEMENT WITH PUBLIC CONSULTING GROUP, LLC TO PERSUE MEDICAID SUPPLEMENTAL PAYMENTS FOR FIRE-EMS SERVICES, ALLOWING FOR A 10% CONTINGENCY BASED FEE STRUCTURE TIED TO RECOVERED FUNDS.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting this agreement to maximize Medicaid reimbursements; and,

WHEREAS, Medicaid payments constitute the third largest provider of funds recovered for EMS services in Columbus; and,

WHEREAS, the managed care program will substantially increase revenue associated with EMS billing; and,

WHEREAS, Public Consulting Group, LLC is an established vendor under contract with the General Services Administration

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

- 1) That the Mayor or his designee is hereby authorized to approve the execution of a Service Agreement with Public Consulting Group, LLC, to pursue Medicaid supplemental payments for EMS services.
- 2) There is a 10% contingency-based fee structure tied to recovered funds

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the ____ day of _____ 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Anker voting	_____
Councilor Chambers voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Hickey voting	_____
Councilor Huff voting	_____
Councilor Tucker voting	_____

Lindsey G. Mclemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

2. GA Medicaid Fee for Service – Ground Ambulance Upper Payment Limit – Supplemental Payment Program

Approval is requested to participate in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program and authorize the payment of service fees via intergovernmental transfer (IGT) to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health (DCH). The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	GA Medicaid Fee for Service – Ground Ambulance Upper Payment Limit – Supplemental Payment Program
AGENDA SUMMARY:	Approval is requested to participate in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program and authorize the payment of service fees via intergovernmental transfer (IGT) to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health (DCH). The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to participate in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program and authorize the payment of service fee via intergovernmental transfer (IGT) to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health (DCH). The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.

Background: The Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program provides additional Medicaid reimbursement to help ensure access to ambulance services for Medicaid enrollees with FFS coverage. The supplemental payment is in addition to the claim payment a provider receives when submitting FFS claims for ambulance services. The Upper Payment Limit is based on commercial payer information through the calculation of an average commercial rate for each applicable ambulance service. On an annual basis, the federal government determines the level of federal support for the Medicaid program, which is calculated as the Federal Medical Assistance Percentage (FMAP).

Analysis: The Columbus Fire & EMS Department has participated in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program, resulting in additional revenue streams for the Columbus Consolidated Government. There is no financial impact to Medicaid patients.

Financial Considerations: Program participation requires the city to provide funds to the State of Georgia in advance via intergovernmental transfer (IGT) . The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these

additional funds. Council approval is required each year to participate in the program and approve the IGT payment.

Item #2.

Recommendation/Action: Approval is requested to participate in the Georgia Medicaid Fee for Service Upper Payment Limit Supplemental Payment Program and authorize the payment of service fee via intergovernmental transfer (IGT) to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health (DCH). The required amount will be a percentage of the total payment based on the Medicaid federal match rate. The DCH will notify the city of the IGT amount required. Upon receipt of the IGT by the State of Georgia, DCH will draw federal matching funds and make the full Medicaid supplemental payment to the city.

A RESOLUTION
NO.

Item #2.

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO PARTICIPATE IN THE GEORGIA MEDICAID FEE-FOR-SERVICE UPPER PAYMENT LIMIT SUPPLEMENTAL PAYMENT PROGRAM AND AUTHORIZING PAYMENT VIA INTERGOVERNMENTAL TRANSFER TO THE STATE OF GEORGIA, AS REQUIRED, BASED ON FORMULAIC CALCULATIONS DERIVED BY THE DEPARTMENT OF COMMUNITY HEALTH.

WHEREAS, the Department of Community Health established a Medicaid supplemental payment program for in-state, government-owned, hospital-affiliated, or free-standing, ground ambulance providers; and

WHEREAS, the purpose of this program is to provide additional Medicaid reimbursement to help ensure access to ambulance services for Medicaid enrollees with Fee-for-Service coverage; and.

WHEREAS, the Fire & EMS Department has participated in this program, resulting in an additional revenue stream for the Columbus Consolidated Government

WHEREAS, program participation requires the city to first provide funds to the State of Georgia in order to receive the additional ambulance revenue.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

That the Mayor or his designee is hereby authorized to participate in the Georgia Medicaid fee-for-service upper payment limit supplemental payment program and authorize payment via intergovernmental transfer to the State of Georgia, as required, based on formulaic calculations derived by the Department of Community Health.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the ____ day of _____ 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Anker voting	_____
Councilor Chambers voting	_____
Councilor Cogle voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor Hickey voting	_____
Councilor Huff voting	_____
Councilor Tucker voting	_____

_____ Lindsey G. Mclemore, Clerk of Council	_____ B.H. “Skip” Henderson, III, Mayor
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File Attachments for Item:

3. Flint Energies Foundation Grant

Approval is requested to apply for and accept, if awarded, a grant in the amount of \$410,465.35 or as otherwise awarded from the Flint Energies Foundation grant program, to help fund the purchase of a public safety robot, Spot. There are no matching funds required.

**Columbus Consolidated Government Council Meeting
Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Flint Energies Foundation Grant
AGENDA SUMMARY:	Approval is requested to apply for and accept, if awarded, a grant in the amount of \$410,465.35 or as otherwise awarded from the Flint Energies Foundation grant program, to help fund the purchase of a public safety robot, Spot. There are no matching funds required.
INITIATED BY:	Fire/EMS

Recommendation: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$410,465.35 or as otherwise awarded from the Flint Energies Foundation grant program, to help fund the purchase of a public safety robot, Spot. There are no matching funds required.

Background: Funds will be requested from the Flint Energies Foundation grant program to fund the purchase of a public safety robot, Spot. The acquisition of this robot represents a strategic investment in public safety infrastructure. Robotics is part of the Fire-EMS Department's Digital Vanguard Initiative – a bold step forward in technology to support public safety in Columbus and Muscogee County. Spot is engineered to navigate challenging terrains and environments, making it an invaluable asset for emergency response teams. Equipped with advanced sensors and cameras, Spot can assess hazardous situations—such as chemical spills, structurally compromised buildings, or areas with potential explosive threats—without endangering human personnel. This capability allows first responders to obtain critical situational awareness remotely, facilitating informed decision-making and enhancing the safety of both the public and emergency personnel. By integrating Spot into our public safety operations, the city council is embracing innovative technology to proactively address complex emergencies, ultimately aiming to save lives and reduce risk.

Analysis: Columbus Fire and Emergency Medical Services is requesting funds for the purchase of a Spot robot to support **all** of public safety.

Financial Considerations: The grant is for the purchase of a Spot robot with public safety payloads. The total amount requested is \$410,465.35, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive these funds.

Recommendation/Action: Approval is requested to apply for and accept, if awarded, a grant in the amount of \$410,465.35 or as otherwise awarded from the Flint Energies Foundation grant program, to help fund the purchase of a public safety robot – Spot. There are no matching funds required.

**A RESOLUTION
NO.**

Item #3.

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPLY FOR AND ACCEPT, IF AWARDED, A GRANT FOR THE PURCHASE OF A SPOT ROBOT WITH PUBLIC SAFETY PAYLOADS FOR \$410,465.35, OR AS OTHERWISE AWARDED, FROM THE FLINT ENERGIES FOUNDATION GRANT PROGRAM WITH NO MATCHING FUNDS REQUIRED. THE MULTI-GOVERNMENTAL FUND WILL BE AMENDED BY THE AMOUNT OF THE AWARD.

WHEREAS, the Columbus Fire and Emergency Medical Services (CFEMS) is requesting funds for the purchase of a robot and public safety payloads for a total of \$410,465.35; and,

WHEREAS, the robot is part of the Fire-EMS Department's Digital Vanguard Initiative designed to support all of public safety; and.,

WHEREAS, the acquisition of robotics in public safety represents a bold step forward in responder safety and the prudent utilization of technology to support public safety; and,

WHEREAS, this grant proposal will require no matching funds.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

- 1) That the Mayor or his designee is hereby authorized to approve the Flint Energies Foundation grant program application for the purchase of a Spot robot for Columbus Fire and Emergency Medical Services for \$410,465.35 or as otherwise awarded, with no matching funds required.
- 2) That the Multi-Governmental Fund will be amended by the amount of the award.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the _____ day of _____ 2025 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Anker voting	_____.
Councilor Chambers voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Hickey voting	_____.
Councilor Huff voting	_____.
Councilor Tucker voting	_____.

Lindsey McLemore, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

A. Fuel Purchases for Fiscal Year 2026

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Fuel Purchases for Fiscal Year 2026
INITIATED BY:	Finance Department

It is requested that Council approve payment for Fiscal Year 2026 fuel purchases awarded to the vendor submitting the lowest, responsive, responsible quote, via the daily fuel quote process.

The Finance Department receives daily fuel quotes from various vendors to provide Unleaded, Diesel, Ethanol and other related fuel. The daily quote process ensures the City receives the lowest possible price for fuel each day. Participating vendors are instructed to submit their, per gallon, quotes by 8:30 am EST each day. The quotes are awarded by individual fuel type to the lowest bidder. The vendor submitting the lowest, responsible, responsive quote is the vendor from whom the City purchases fuel for that specific day. Fuel is purchased by Public Works, METRA Transit and Parks and Recreation Departments, and is used to fuel all City vehicles. Additionally, the Columbus Water Works receives a copy of the City's daily fuel quotes for their use.

Funds are budgeted, as needed, for this ongoing expense in various Department Budgets for Motor Fuel, 6746.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT FOR FISCAL YEAR 2026 FUEL PURCHASES AWARDED TO THE VENDOR SUBMITTING THE LOWEST, RESPONSIVE, RESPONSIBLE QUOTE VIA THE DAILY FUEL QUOTE PROCESS.

WHEREAS, the Finance Department receives daily fuel quotes from various vendors to provide Unleaded, Diesel, Ethanol and other related fuel. The daily quote process ensures the City receives the lowest possible price for fuel each day. Participating vendors are instructed to submit their, per gallon, quotes by 8:30 am EST each day; and,

WHEREAS, the quotes are awarded by individual fuel type to the lowest bidder. The vendor submitting the lowest, responsible, responsive quote is the vendor from whom the City purchases fuel for that specific day. Fuel is purchased by the Public Works, METRA Transit, and Parks and Recreation Departments, and is used to fuel all City vehicles. Additionally, the Columbus Water Works receives a copy of the City's daily fuel quotes.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee is hereby authorized to render payment for fiscal year 2026 fuel purchases awarded to the vendor submitting the lowest, responsive, responsible quote via the daily fuel quote process. Funds are budgeted, as needed, for this ongoing expense in various Department Budgets for Motor Fuel, 6746.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Federal and State Mandated Fees for Fiscal Year 2026

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Federal and State Mandated Fees for Fiscal Year 2026
INITIATED BY:	Finance Department

It is requested that Council approve payment for various federal and state mandated fees during Fiscal Year 2026.

Examples of the various mandated fees, include, but not limited to the following: Air Emission Fees, State Alternative Fuel and Highway Impact Fees, Solid Waste Disposal Fees, Georgia Department of Labor, Worker's Compensation Annual Assessment, EMT & Paramedic License Fees, Ambulance Service License Fees, State Bar Dues, Juvenile Court Appointed Attorneys/Guardian Ad Litem, etc.

These fees are paid each year and are mandated by the Federal or State Government. This resolution will ensure the payments are made in a timely manner during FY26.

Funds are budgeted each fiscal year for the mandated fees in various City Department budgets.

A RESOLUTION**NO.** _____**A RESOLUTION AUTHORIZING PAYMENT FOR VARIOUS FEDERAL AND STATE MANDATED FEES DURING FISCAL YEAR 2026.**

WHEREAS, examples of the various mandated fees, include, but not limited to the following: Air Emission Fees, State Alternative Fuel and Highway Impact Fees, Solid Waste Disposal Fees, Georgia Department of Labor, Worker's Compensation Annual Assessment, EMT & Paramedic License Fees, Ambulance Service License Fees, State Bar Dues, Juvenile Court Appointed Attorneys/Guardian Ad Litem, etc.; and,

WHEREAS, these fees are paid each year and are mandated by the Federal or State Government. This resolution will ensure the payments are made in a timely manner during FY26.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee is hereby authorized to render payment for various federal and state mandated fees during fiscal year 2026. Funds are budgeted each fiscal year for the mandated fees in various City Department budgets.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

C. Vehicle Buildout Services for the Sheriff's Office

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Vehicle Buildout Services for the Sheriff's Office
INITIATED BY:	Finance Department

It is requested that Council approve payment to 911iNet (Phenix City, Alabama) in the total amount of \$200,521.00 for vehicle buildout services for the Sheriff's Office. The amount includes \$169,990.00 for Park Patrol vehicle buildout services and, \$30,531.00 for pursuit vehicle buildout services.

The Sheriff's office selected the vendor to provide the buildout services in order to get the vehicles on the street as soon as possible.

Funds are available in the FY25 budget as follows:

Funds in the amount of \$169,990.00 are available in LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

Fund in the amount of \$30,531.00 are available in General Fund – Sheriff – Motor Transport – Auto Parts and Supplies; 0101 – 550 – 2400 – MTTS – 6721.

A RESOLUTION**NO. _____**

A RESOLUTION AUTHORIZING PAYMENT TO 911iNET (PHENIX CITY, ALABAMA) IN THE TOTAL AMOUNT OF \$200,521.00 FOR VEHICLE BUILDOUT SERVICES FOR THE SHERIFF’S OFFICE. THE AMOUNT INCLUDES \$169,990.00 FOR PARK PATROL VEHICLE BUILDOUT SERVICES AND, \$30,531.00 FOR PURSUIT VEHICLE BUILDOUT SERVICES.

WHEREAS, the Sheriff’s office selected the vendor to provide the buildout services in order to get the vehicles on the street as soon as possible.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee is hereby authorized to render payment to 911iNet (Phenix City, Alabama) in the total amount of \$200,521.00 for vehicle buildout services for the Sheriff’s Office. The amount includes \$169,990.00 for Park Patrol vehicle buildout services and, \$30,531.00 for pursuit vehicle buildout services. Funds are available in the FY25 budget as follows:

Funds in the amount of \$169,990.00 are available in LOST/Public Safety Fund – Sheriff – Public Safety/LOST – Other Equipment; 0102 – 550 – 9900 – LOST – 7762.

Fund in the amount of \$30,531.00 are available in General Fund – Sheriff – Motor Transport – Auto Parts and Supplies; 0101 – 550 – 2400 – MTTS – 6721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

D. Contract Amendment for NeoGov Application Management Tracking System for Human Resources

Columbus Consolidated Government Council Meeting Agenda Item

TO:	Mayor and Councilors
AGENDA SUBJECT:	Contract Amendment for NeoGov Application Management Tracking System for Human Resources
INITIATED BY:	Finance Department

It is requested that Council approve the contract amendment with NEOGOV (El Segundo, CA), to add the PowerDMS Attract and SparkHire subscription modules in the total amount of \$74,694.00; which includes a discounted rate for Year 1 in the amount of \$22,609.50; and a discounted rate of \$52,084.50 for Year 2. Approval is also requested to pay the annual maintenance/support renewals, including cost increases for all aspects of the system, which will be budgeted in the appropriate subsequent fiscal years. Future renewals will be coterminous with other software modules from Neogov licensed from July-June.

The Attract Module (Candidate Relationship Management System) streamlines recruitment processes, improving communication, and enhancing the overall perception of the organization as a desirable employer.

SparkHire is a video interviewing platform that partners with NEOGOV. SparkHire offers a variety of hiring tools, including one-way video interviews, behavioral assessments, and automated reference checks.

NEOGOVS is the online application and applicant tracking system utilized by Human Resources and was originally purchased in 2010, in the amount of \$22,500, which at the time did not require Council approval. After that agreement expired, per Resolution #221-18 (Cooperative Purchase), Council approved the contract with NEOGOV to provide the annual subscription for the online application management tracking system. NEOGOV is the nation's largest cloud software for Human Resources in government and education, allowing job seekers to quickly apply online for current vacancies or sign up for new openings that become available. Using the NEOGOV technology, HR and department managers can access online records to expedite hiring and provide greater accountability when selecting new employees. Since the initial purchase of the Neogov system, the following modules have been added to further enhance the City's hiring capabilities: Onboarding, Eforms and Learn.

The Attract and SparkHire modules will be added to the current software already in use from NEOGOV, who developed the software; therefore, the vendor is considered the Only Known Source, per Section 3-114 of the Procurement Ordinance.

Funds are available in the FY26 Budget for the First Year in the amount of \$22,609.50: General Fund - Information Technology - Software Lease; 0101 – 210 – 1000 – ISS - 6541. Funding for Year 2, in the amount of \$52,084.50, will be budgeted in FY27. Additionally, funding will be budgeted in the appropriate subsequent fiscal years for future payments of the annual maintenance/support renewals, including cost increases for all aspects of the system.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE CONTRACT AMENDMENT WITH NEOGOV (EL SEGUNDO, CA), TO ADD THE POWERDMS ATTRACT AND SPARKHIRE SUBSCRIPTION MODULES IN THE TOTAL AMOUNT OF \$74,694.00; WHICH INCLUDES A DISCOUNTED RATE FOR YEAR 1 IN THE AMOUNT OF \$22,609.50; AND A DISCOUNTED RATE OF \$52,084.50 FOR YEAR 2. APPROVAL IS ALSO REQUESTED TO PAY THE ANNUAL MAINTENANCE/SUPPORT RENEWALS, INCLUDING COST INCREASES FOR ALL ASPECTS OF THE SYSTEM, WHICH WILL BE BUDGETED IN THE APPROPRIATE SUBSEQUENT FISCAL YEARS. FUTURE RENEWALS WILL BE COTERMINOUS WITH OTHER SOFTWARE MODULES FROM NEOGOV LICENSED FROM JULY-JUNE.

WHEREAS, the Attract Module (Candidate Relationship Management System) streamlines recruitment processes, improving communication, and enhancing the overall perception of the organization as a desirable employer; and,

WHEREAS, SparkHire is a video interviewing platform that partners with NEOGOV. SparkHire offers a variety of hiring tools, including one-way video interviews, behavioral assessments, and automated reference checks; and,

WHEREAS, NEOGOV is the online application and applicant tracking system utilized by Human Resources and was originally purchased in 2010, in the amount of \$22,500, which at the time did not require Council approval. After that agreement expired, per Resolution #221-18 (Cooperative Purchase), Council approved the contract with NEOGOV to provide the annual subscription for the online application management tracking system. NEOGOV is the nation's largest cloud software for Human Resources in government and education, allowing job seekers to quickly apply online for current vacancies or sign up for new openings that become available. Using the NEOGOV technology, HR and department managers can access online records to expedite hiring and provide greater accountability when selecting new employees. Since the initial purchase of the Neogov system, the following modules have been added to further enhance the City's hiring capabilities: Onboarding, Eforms and Learn; and,

WHEREAS, the Attract and SparkHire modules will be added to the current software already in use from NEOGOV, who developed the software; therefore, the vendor is considered the Only Known Source, per Section 3-114 of the Procurement Ordinance.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee is hereby authorized execute the contract amendment with NEOGOV (El Segundo, CA), to add the PowerDMS Attract and SparkHire subscription modules in the total amount of \$74,694.00; which includes a discounted rate for Year 1 in the amount of \$22,609.50; and a discounted rate of \$52,084.50 for Year 2. The Mayor and/or his designee is also authorized to pay the annual maintenance/support renewals, including cost increases for all aspects of the system, which will be budgeted in the appropriate subsequent fiscal years. Future renewals will be coterminous with other software modules from Neogov

licensed from July-June. Funds are available in the FY26 Budget for the First Year in the amount of \$22,609.50: General Fund - Information Technology - Software Lease; 0101 – 210 – 1000 – ISS - 6541. Funding for Year 2, in the amount of \$52,084.50, will be budgeted in FY27. Additionally, funding will be budgeted in the appropriate subsequent fiscal years for future payments of the annual maintenance/support renewals, including cost increases for all aspects of the system.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2025 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

E. Amendment 21 for Construction Manager as General Contractor Services for Columbus Government Center Complex - RFQ No. 20-0002

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment 21 for Construction Manager as General Contractor Services for Columbus Government Center Complex - RFQ No. 20-0002
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of Amendment 21 in the amount of \$783,530.00 with Gilbane Building Company (Atlanta, GA), in association with Freeman & Associates, Inc., for construction manager as general contractor services for the Government Center Complex.

Per Resolution No. 030-20, dated February 11, 2020, Council authorized the execution of a contract with Gilbane Building Company (Atlanta, GA), in association with Freeman & Associates, Inc., for construction manager as general contractor services for the new Government Center Complex. Council further authorized the negotiation of costs for the remaining phases of the project.

Amendment 21 is for additional costs related to the completion of City Hall. This amendment includes \$163,530.00 for flood repairs that will be funded by insurance proceeds. \$620,000.00 is for additional work that was allocated in the FY26 budget. This includes accessibility improvements, building out of additional office space for the IT Department, and recaulking of all exterior windows. This amendment is to incorporate the funding allocated in FY26 into Gilbane's contract.

Document	Description	Amount
Original Contract	Construction manager as general contractor (CM/GC) for preconstruction services for the Government Center Complex, which included technical review, cost verification, cost evaluation, value engineering, schedule development, and schedule evaluation, in addition to management of the construction.	\$325,000.00
Amendment 1	Construction manager as general contractor (CM/GC) for preconstruction services for the new courthouse	978,000.00
Amendment 2	Early equipment package for the former Synovus Bank main office building and parking structure located on Broadway, which will serve as the new Government Center.	4,211,609.63
Amendment 3	Guaranteed Maximum Price Amendment for the former Synovus Bank main office building and parking	19,288,390.37

			Item #E.
	structure located on Broadway, which will serve as the new City Hall		
Amendment 4	Preconstruction services for the former TSYS Building located at 1000 5 th Avenue, which will serve as the Sheriff's Administration offices and Jail Support	58,500.00	
Amendment 5	Material and Labor for the construction of full-size mock-ups of the future Judicial Center courtrooms.	77,000.00	
Amendment 6	Early Equipment Package for the Muscogee County Sheriff's Office Administration Building and generator and parking garage security cameras for City Hall	703,302.00	
Amendment 7	Procurement and installation of back-up generator for the City Hall project.	1,427,272.00	
Amendment 8	Procurement and installation of security cameras for the parking garage at City Hall	261,279.00	
Amendment 9	Initial Demolition and Furniture Relocation at the new Sheriff's Administration Building	\$195,051.00	
Amendment 10	Government Center Tower Modifications for Juvenile Court	\$1,374,613.00	
Amendment 11	Moving Expenses	\$500,000.00	
Amendment 12	Guaranteed Maximum Price Amendment for the Sheriff's Office Administration Building located at 1000 5 th Avenue	\$12,871,481.00	
Amendment 13	Construction of Courtroom at the new Sheriff's Office Administration Building	\$1,687,315.00	
Amendment 14	Additional needs identified by the Sheriff for the Sheriff's Office Administration Building	\$1,835,294.00	
Amendment 15	Early Demolition and Sitework for Judicial Center	\$5,916,826.00	
Amendment 16	Emergency Management and Homeland Security Offices and CPD Uptown Precinct	\$1,100,000.00	
Amendment 17	Judicial Center Core and Shell	\$142,363,044.00	
Amendment 18	City Hall Flood Damage Repairs	\$227,489.00	
Amendment 19	Judicial Center Interior Finishes, Demolition of Existing Tower, Landscape, and Hardscapes	\$44,413,563.00	
Amendment 20	City Hall Phase II Moving Expenses and Electrical Upgrades	\$350,000.00	
Amendment 21	Flood Repairs and FY26 City Hall Work	\$783,530.00	
New Contract Amount		\$240,948,559.00	

Funding for Amendment 21 is available in the FY26 budget as follows: \$163,530.00 from Special Projects/Capital Project Fund - Capital Projects - General Fund Supported Capital Projects - General Construction - City Hall Flooding Repairs; 0508 - 660 - 1000 - CPGF - 7661 - 22974 - 20240 and \$620,000 from LOST-Infrastructure Fund - Public Works – Infrastructure-

LOST - General Construction - City Hall Renovations; 0109 - 260 - 9901 - MNTN - 7661 - 96125 - 20260.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT 21 IN THE AMOUNT OF \$783,530.00 WITH GILBANE BUILDING COMPANY (ATLANTA, GA), IN ASSOCIATION WITH FREEMAN & ASSOCIATES, INC., FOR CONSTRUCTION MANAGER AS GENERAL CONTRACTOR SERVICES FOR THE GOVERNMENT CENTER COMPLEX.

WHEREAS, per Resolution No. 030-20, dated February 11, 2020, Council authorized the execution of a contract with Gilbane Building Company (Atlanta, GA), in association with Freeman & Associates, Inc., for construction manager as general contractor services for the new Government Center Complex. Council further authorized the negotiation of costs for the remaining phases of the project.; and,

WHEREAS, amendment 21 is for additional costs related to the completion of City Hall. This amendment includes \$163,530 for flood repairs that will be funded by insurance proceeds. \$620,000.00 is for additional work that was allocated in the FY26 budget. This includes accessibility improvements, building out of additional office space for the IT Department, and recaulking of all exterior windows. This amendment is to incorporate the funding allocated in FY26 into Gilbane's contract.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the Mayor and/or his designee is hereby authorized execute Amendment 21 in the amount of \$783,530.00 with Gilbane Building Company (Atlanta, GA), in association with Freeman & Associates, Inc., for construction manager as general contractor services for the Government Center Complex. The Mayor and/or his designee is also authorized to execute future amendments with Gilbane Building Company not to exceed the bond proceeds.

Funding for Amendment 21 is available in the FY26 Budget as follows: \$163,530.00 from Special Projects/Capital Project Fund - Capital Projects - General Fund Supported Capital Projects - General Construction - City Hall Flooding Repairs; 0508 - 660 - 1000 - CPGF - 7661 - 22974 - 20240 and \$620,000 from LOST-Infrastructure Fund - Public Works – Infrastructure-LOST - General Construction - City Hall Renovations; 0109 - 260 - 9901 - MNTN - 7661 - 96125 - 20260.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2025 and adopted at said meeting by the affirmative vote of members of said Council.

Councilor Allen voting _____
Councilor Anker voting _____

Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

1. Information Only: Exigent “Off the Lot” Vehicle Purchases – Resolution No. 354-24

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Information Only: Exigent “Off the Lot” Vehicle Purchases – Resolution No. 354-24
INITIATED BY:	Finance Department

1. Three (3) 2025 Ford Transit-350 Vans for Public Works

On June 23, 2025, a purchase order was executed for three (3) 2025 Ford Transit-350 Vans for the Public Works Department/Beautification Division due to exigent circumstances, as approved by Council per Resolution No. 354-24.

The vehicles will be purchased from Wade Ford (Smyrna, GA) by Cooperative Purchasing via Georgia Statewide Contract # 99999–SPD–ES40199373–009S, at a unit price of \$60,980.00 for a total price of \$182,940.00. The replacement vehicles will be used for inmate work details.

Funds are available in the FY25 Budget: General Fund – Public Works – Right of Way Maintenance – Light Trucks; 0203 – 260 – 3120 – ROWM – 7722.

2. One (1) 2025 Ford Transit-350 Van for Public Works

On June 24, 2025, a purchase order was executed for one (1) 2025 Ford Transit-350 Van for the Public Works Department/Cemeteries Division due to exigent circumstances, as approved by Council per Resolution No. 354-24.

The vehicle will be purchased from Wade Ford (Smyrna, GA) by Cooperative Purchasing via Georgia Statewide Contract # 99999–SPD–ES40199373–009S, for a total price of \$60,980.00. The replacement vehicle will be used for inmate work details.

Funds are available in the FY25 Budget: General Fund – Public Works – Right of Way Maintenance – Light Trucks; 0101 – 260 – 2600 – CEME – 7722.

3. One (1) 2025 Nissan Frontier Pickup Truck for the Columbus Fire/EMS Department

On June 27, 2025, a purchase order was executed for one (1) 2025 Nissan Frontier Pickup Truck for the Columbus Fire/EMS Department due to exigent circumstances, as approved by Council per Resolution No. 354-24.

The vehicle will be purchased from Headquarters Nissan of Columbus (Columbus, GA), at a cost of \$38,022. The vehicle will be used by Fire/EMS Training Division staff and replaces one that was damaged in an accident.

Funds are available in the FY25 Budget: LOST-Public Safety – Fire & EMS – Public Safety- LOST – Light Trucks; 0102 – 410 – 9900 – LOST – 7722.

4. Four (4) 2025 Chevrolet Tahoes for Sheriff's Office

On June 26, 2025, a purchase order was executed for four (4) 2025 Chevrolet Tahoes for the Sheriff's Office, due to exigent circumstances, as approved by Council per Resolution No. 354-24.

The vehicles will be purchased from Brannen Motors (Unadilla, GA), as follows: two (2) at a unit price of \$57,800.00 for a total price of \$115,600.00. and, two (2) at a unit price of \$54,900.00 for a total price of \$109,800.00, for a grand total of \$225,400.00. The new vehicles will be used by the Sheriff's Office for patrol purposes.

Funds are available in the FY25 Budget as follows:

Funding in the amount of \$5,576.00 is available in 2021 Sales Tax Project Fund – 2021 SPLOST - 21 SPLOST Public Safety - Light Trucks - Public Safety Vehicles/Equipment - Sheriff; 0567 – 696 – 3111 – STPS – 7722 - 54153-20240.

Funding in the amount of \$219,824.00 is available in 2021 Sales Tax Project Fund – 2021 SPLOST - 21 SPLOST Public Safety - Light Trucks - Public Safety Vehicles/Equipment - Sheriff; 0567 – 696 – 3111 – STPS – 7722 - 54153-20250.

File Attachments for Item:

1. Information Only: Emergency Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Information Only: Emergency Purchase
INITIATED BY:	Finance Department

REPAIRS AT DOUBLE CHURCHES POOL

On April 1, 2025, Parks and Recreation Director, Holli Brower, identified the need for various repairs required at Double Churches Pool in order to open for the summer. The repairs included, but not limited to: detection and repairs of leaks, gutter pipe repair, and slide repair.

Parks and Recreation was able to find a vendor to do the repairs to accommodate the pool opening schedule. Southern Watershapes (Roswell, GA), performed repairs on May 25, 2025, and had to perform additional repairs that were completed on June 11, 2025. The total cost of the repairs was \$53,200.00.

The City Manager approved the emergency purchase on April 1, 2025.

Funds are available in the FY25 budget: General Fund – Parks and Recreation – Aquatics – Operating Materials; 0101 – 270 – 4413 – AQUT – 6728.

File Attachments for Item:

A. Safe Streets 4 All – Alex Henry, Benesch



Columbus
SS4A Plan
Project
Advisory
Committee
(PAC) Meeting

Safe Streets for All (SS4A) and Action Plan Overview

What is SS4A?

Item #A.

- Federal program: \$5 billion over five years
- Elimination of roadway fatalities and serious injuries through Safe System Approach
- Infrastructure projects and planning



SS
4A



*Death and Serious Injuries are Unacceptable:
Elimination of these crashes are a priority*

*Humans Make Mistakes:
Mistakes should not be deadly*

*Humans are Vulnerable:
Design to accommodate physical vulnerabilities*

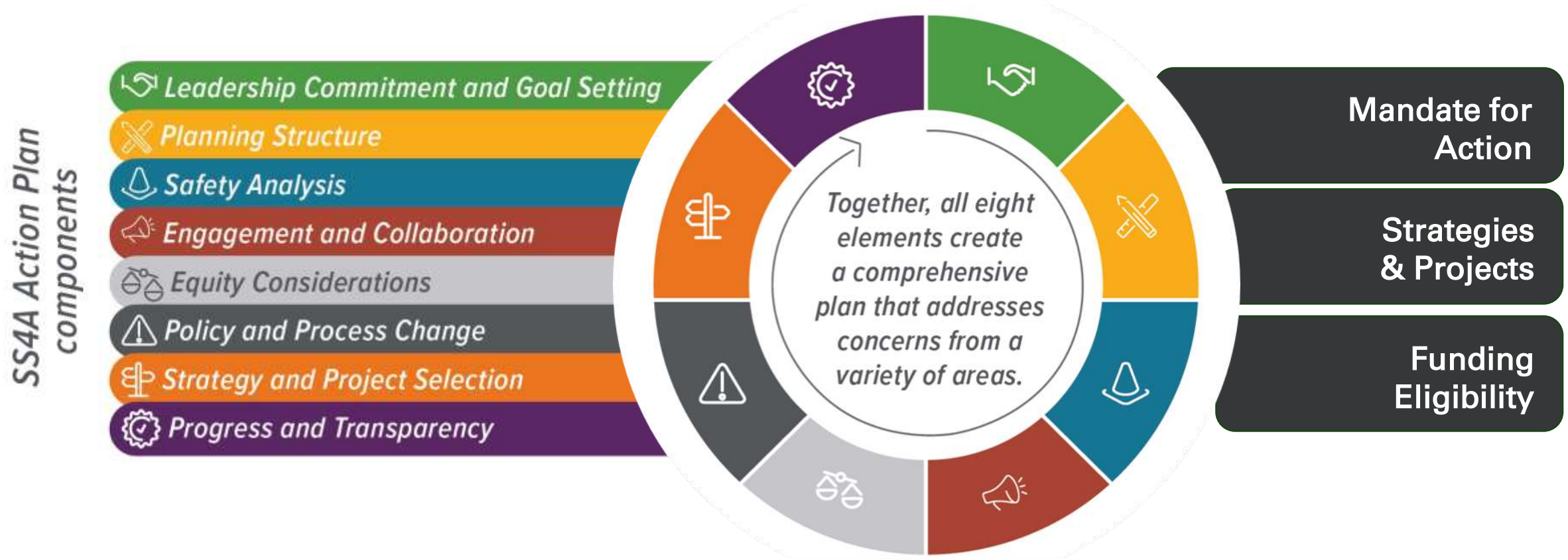
*Responsibility is Shared:
We all have a role in promoting a safe system*

*Safety is Proactive:
Address safety risk proactively rather than reacting to crashes alone*

*Redundancy is Crucial:
Strengthen all parts of the transportation system*

SS4A Action Plan Components and Goals

Item #A.



THE ACTION PLAN WILL:

Use data and community feedback to identify the most dangerous roads in Columbus.

Develop recommendations for safety improvements on priority roadways.

Analyze existing policies and programs for opportunities to prioritize traffic safety and promote safe behaviors.

Establish a process to track the implementation of the study's recommendation in a way that is publicly accessible and transparent.

Quick-Build Program

- Pilot program and evaluation
- Quick-build implementation and education guides

Safe Routes to School Plan

- Identify and prioritize infrastructure safety improvements near schools
- Develop educational campaign materials

Sidewalk and Trail Program Framework

- Identify high-risk and high-injury bicycle and pedestrian areas
- Develop a list of priority pedestrian and bicycle facilities

Transportation Asset Inventory

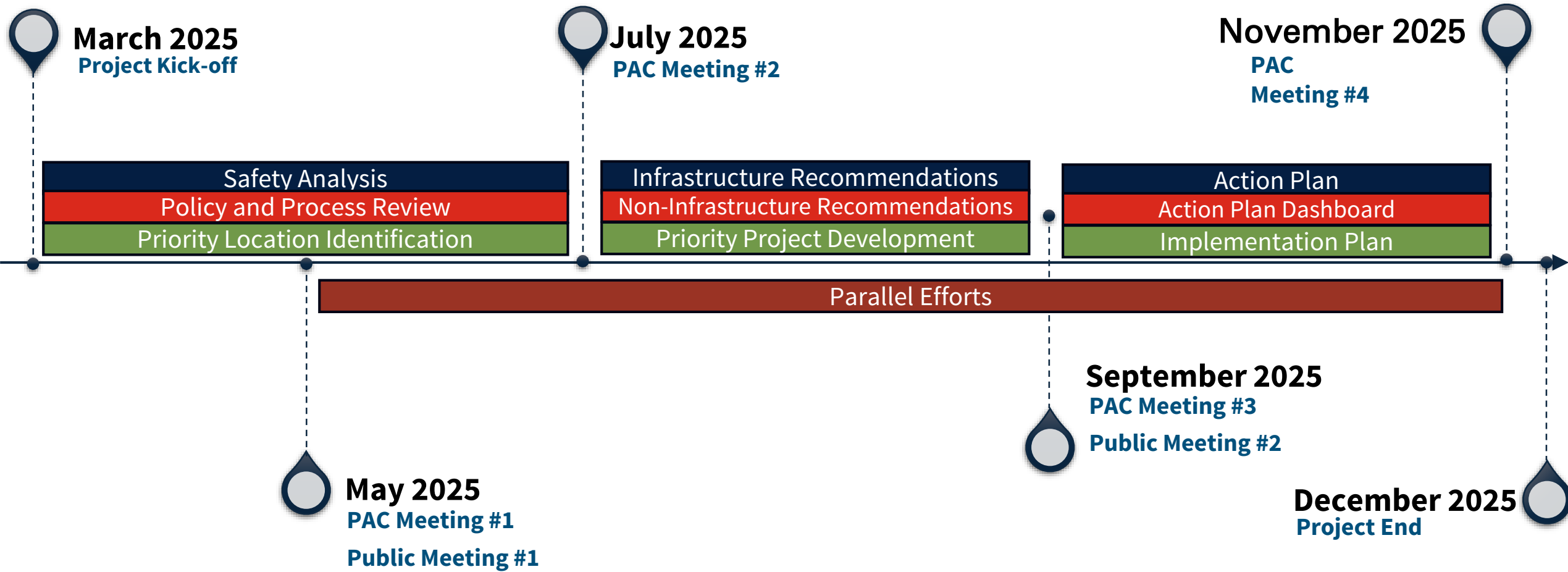
- Identify asset inventory needs
- Collect asset data at priority locations

Accessibility Audit

- Conduct accessibility audits at priority locations

Project Schedule

Item #A.



Engagement Overview: What We've Heard So Far

- Four Events
 - Project Advisory Group
 - Public Meeting
 - Bike/Ped Focus Group
 - Mayor's Commission for Persons with Disabilities (MCPD)
- 45 total participants
- Key Themes:
 - Implementation focus
 - Pedestrian and Bicycle Safety
 - Crossing mid-block
 - Safe Routes to School
 - US 27/Veterans Parkway /Victory Drive
 - Partnerships



SURVEY:



Scan this QR code to visit an online survey about our project and share your input on safety in Columbus.

INTERACTIVE WEB-MAP:



Scan this QR code to visit our interactive web-map to mark locations and share your safety input.

- Half of respondents feel that roadways **are less safe than five years ago**
- Respondents feel the least safe while **walking or biking**
- 60% respondents report seeing vehicle **speeding daily**

What should Columbus focus on to improve traffic safety?



Construct more pedestrian and bicycle facilities



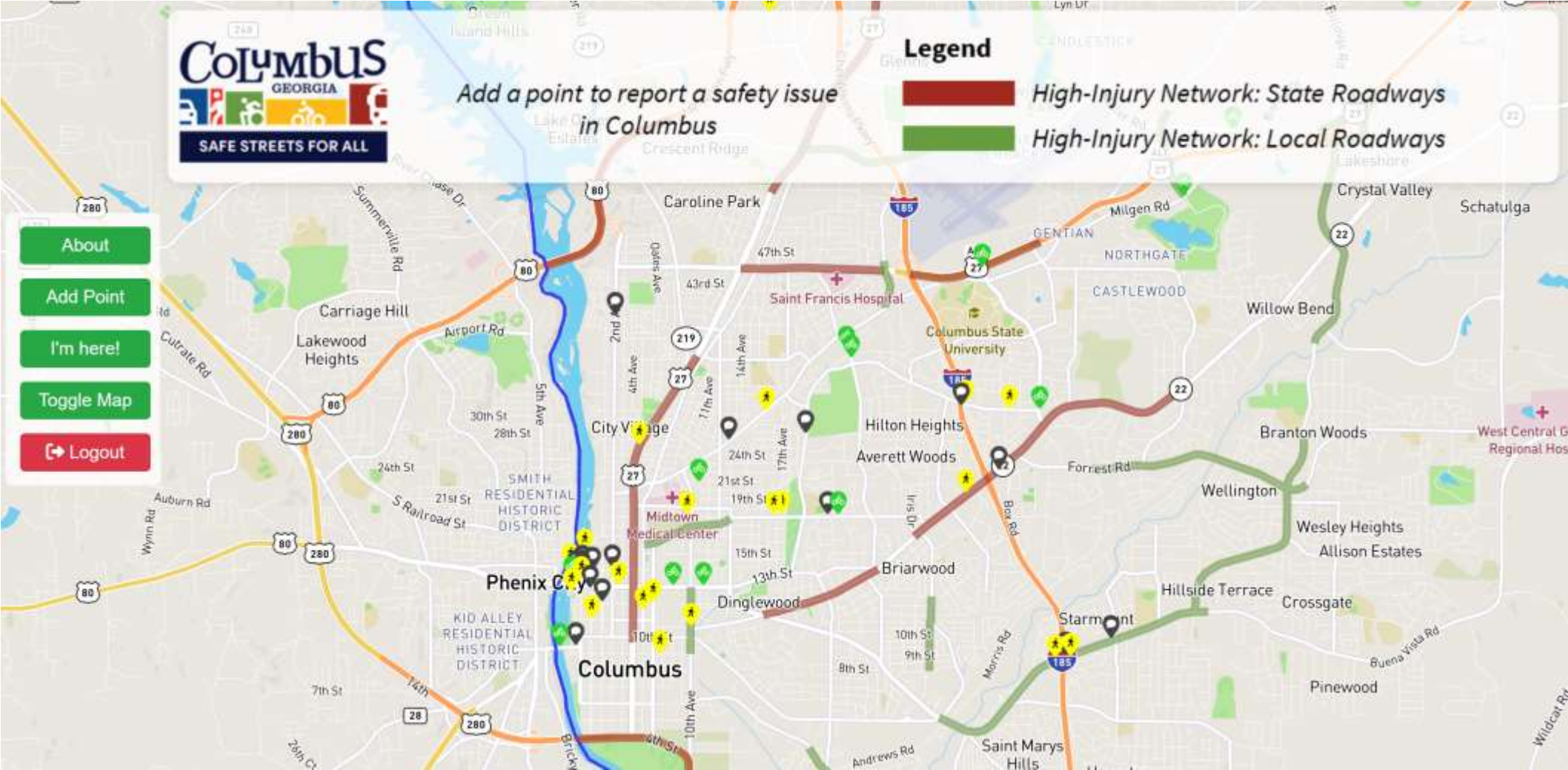
Reduce impaired/distracted/inattentive driving



Reduce speeding and aggressive driving



Improve roadway and intersection lighting



Safety Analysis

Potential Focus Areas: Crash Countermeasures

Item #A.



Speed Management

55% of fatal crashes occurred on roadways posted at 45 mph+

1 in 5 fatal crashes were speed related



Pedestrian and Bicycle

1/3rd of fatal crashes involved pedestrians or bicyclists (higher than statewide and peer averages)

Nearly 1/3rd of all pedestrian crashes result in fatality or serious injury



Roadway Departure/Run-Off Road

Nearly 1/3rd of fatal and serious injury crashes were roadway departure or head-on collisions



Angle Crashes

Nearly 1/3rd of fatal and serious injury crashes were from angle crashes



Lighting/Dark Conditions

Half of fatal and severe injury crashes occur at night (higher than statewide and peer averages)

20% of fatal and severe injury crashes occurred in unlit conditions



Impairment

*1/5 of fatal crashes
involved suspected
impairment*



Occupant Protection

*34% of fatal and
serious injury
crashes were
related to improper
occupant
protection*



Speeding and Aggressive Driving

*22% of fatal and
serious injury
crashes involved
speeding or
aggressive driving*

- Separated roads and crashes into State and Local, excluding interstates
- Calculated crash density weighted by severity for fatal, serious injury and non-serious injury crashes
- Analyzed and grouped segments

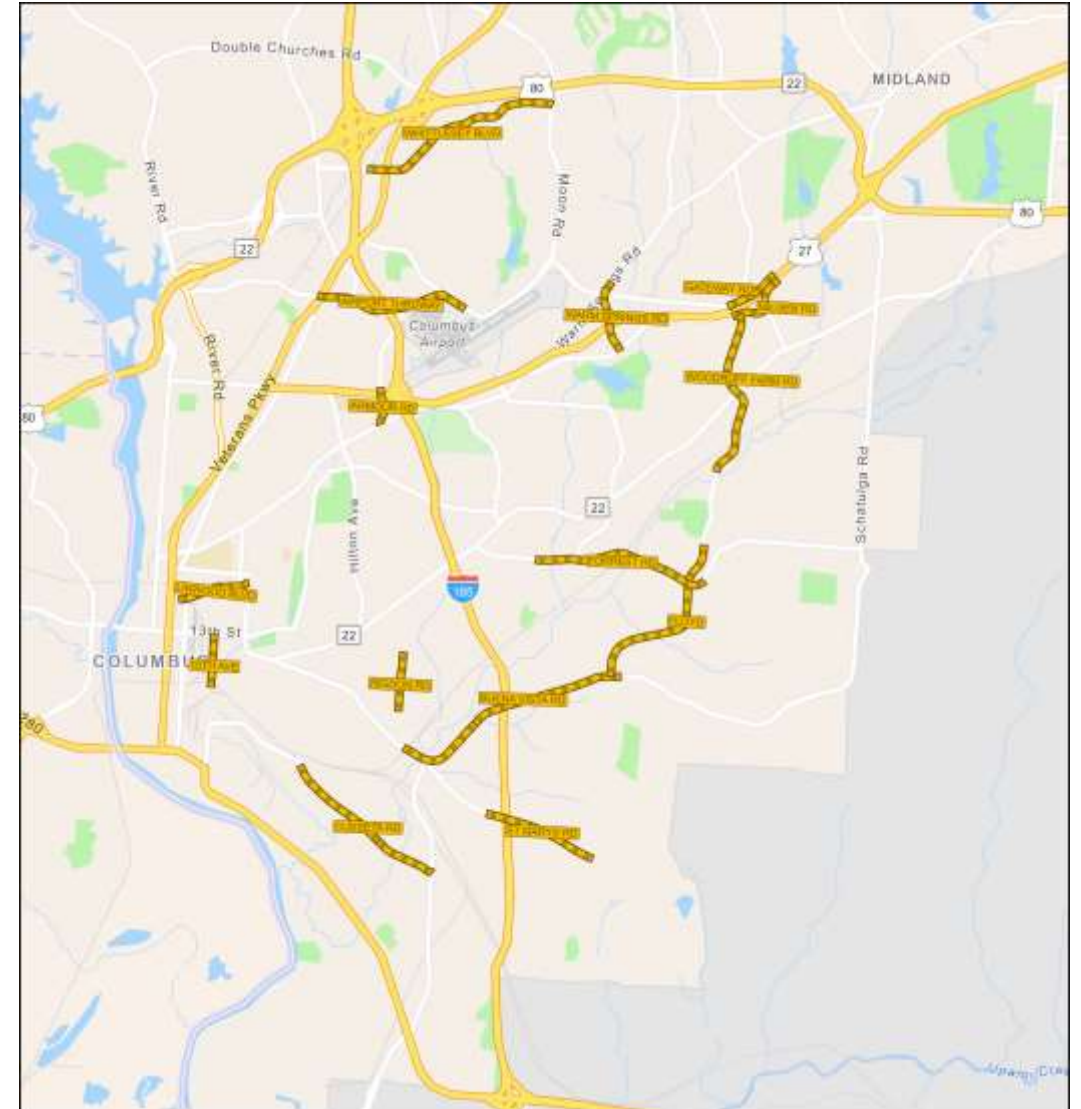
Network	% of total centerline miles	% of total fatal and severe crashes
Local	2%	21%
State	2%	24%
Local and State Combined	4%	45%



High-Injury-Network: Local Roadways

Item #A.

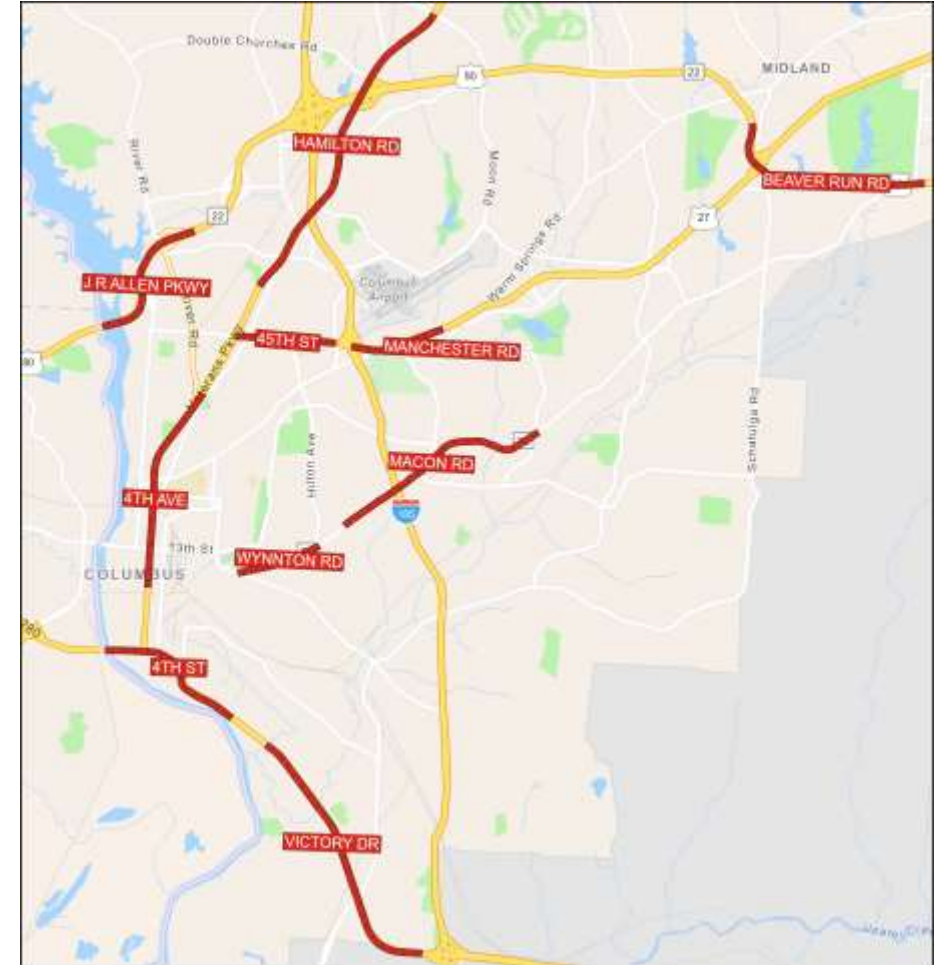
HIN ID	Roadway Limits	Segment Length (miles)	F/SI Crashes per mile
1	Milgen Road from west of Woodruf Farm Road to east of Statford Lane	0.7	10.3
2	Buena Vista Road from MLK Jr Blvd to east of Floyd Road	2.5	9.7
3	Rigdon Road from Melrose Drive to 8 th Street	0.6	8.4
4	10th Avenue from 13 th Street to 9 th Street	0.6	7.6
5	Gateway Road from Miller Road to Coca Cola Blvd	0.5	7.0
6	Forrest Road from Morris Road to east of Floyd Road	1.8	6.2
7	Linwood Blvd from 5 th Avenue to 13 th Avenue	0.7	5.4
8	Warm Springs Road from north of Miller Road to Milgen Road	0.7	5.4
9	Armour Road from north of Manchester Expressway to Warm Springs Road	0.4	5.2
10	Saint Marys Road from Playa Del Rey Drive to Lakefront Drive	1.2	5.2
11	Woodruff Farm Road from Milgen Road to south of Corporate Ridge Parkway	1.7	4.6
12	Whittlesey Blvd from West of Veterans Parkway to Moon Road	2.1	3.8
13	Airport Thruway from US 27 to Grumman Ave	1.6	3.2
14	Floyd Road Branton Lane to Buena Vista Road	1.9	
15	Cusseta Road from 26 th Avenue to Fort Benning Road	1.7	2.3



High-Injury-Network: GDOT Roadways

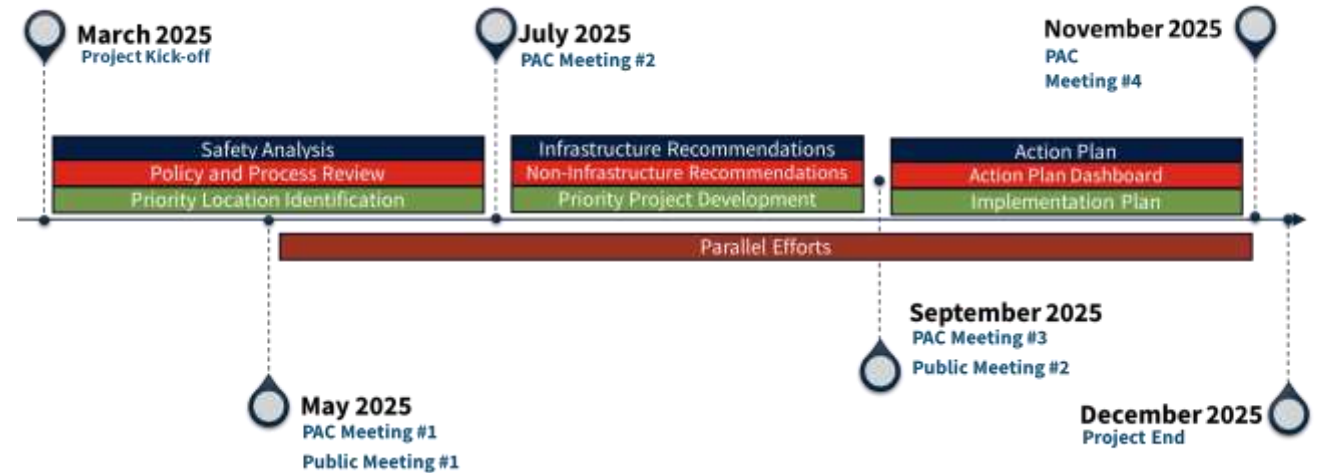
Item #A.

	Roadway Limits	Segment Length (miles)	F/SI Crashes per mile
1	US 280/Victory Drive from 30 th Ave to I-185	3.2	7.8
2	Alt US 27/Manchester Expressway from I-185 to Reese Road	1.1	7.3
3	US 27/Veterans Parkway from River Road to 10 th Street	2.4	7.1
4	US 208/4th Street from state line to west of 22 nd Avenue	1.8	6.6
5	Macon Road from Rigdon Road to Reese Road	2.6	5.7
6	US 80/ JR Allen Parkway from state line to east of River Road	1.7	5.2
7	US 27/Veterans Parkway from Williams Road to Alexander Street	3.8	5.0
8	45th Street/Manchester Road from US 27 to Armour Road	1.7	4.2
9	Wynnton Road from Buena Vista Road to 13 th Street	1.0	2.0
10	US 80/Beaver Run Road from north of Flat Rock Road to Technology Parkway	2.5	1.6



Next Steps

- **July-August**
 - Develop Recommendations
- **September**
 - Draft Action Plan
 - Public Meeting #2
- **October-December:**
 - Finalize Safety Action Plan
 - Finalize Implementation Plan
 - Finalize Parallel Efforts



File Attachments for Item:

B. South Lumpkin Road Improvements – Kathy Stallard, Heath-Linebeck

South Lumpkin Rd Streetscape

Project No. 0019528

Muscogee County

Columbus Consolidated Government



Agenda

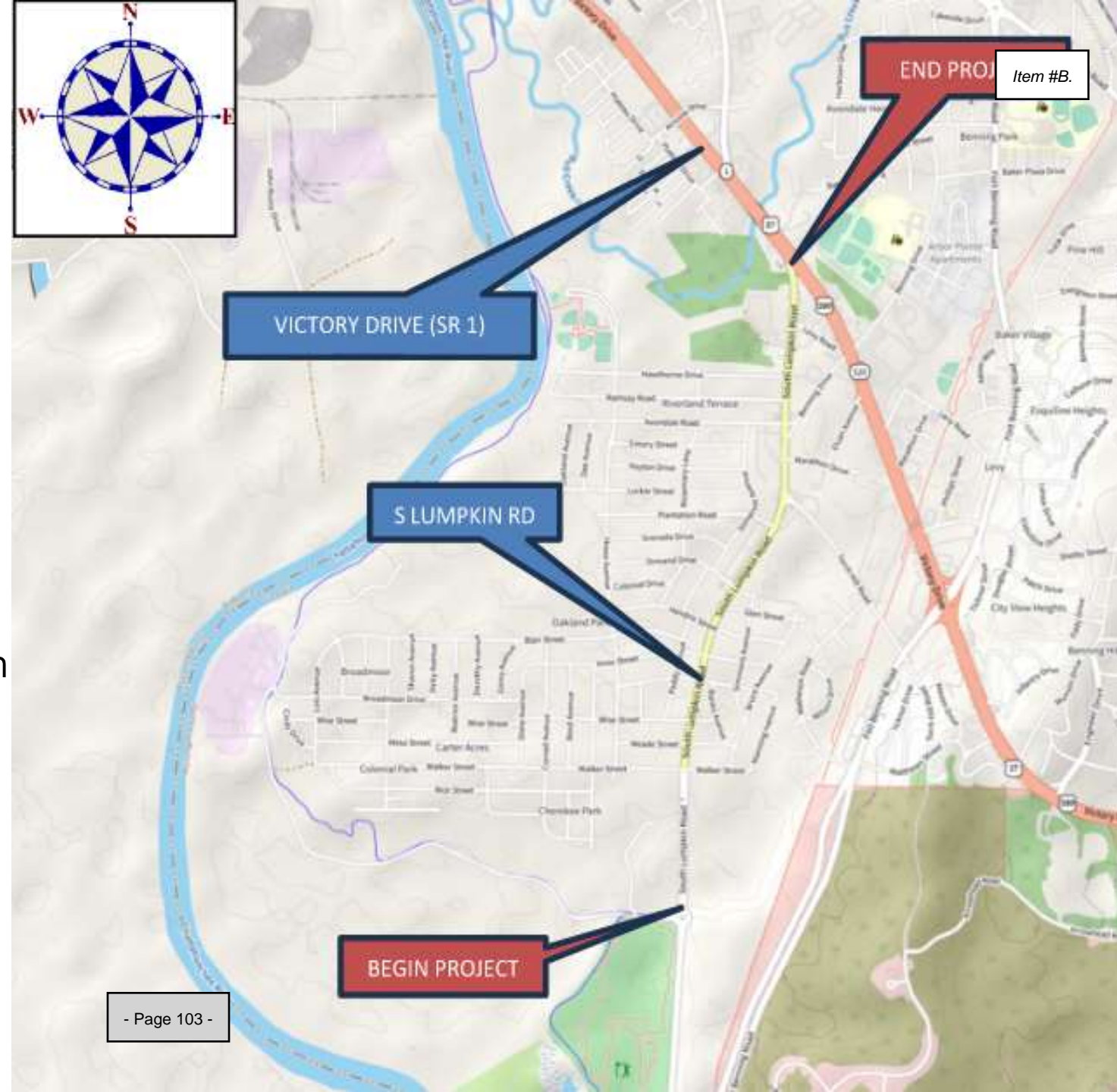
- Introduction
- Project Description
- Preferred Alternative (3-Lane)
- Alternative 1 (5-Lane)
- Cost Analysis/Comparison
- PIOH Comments
- Conclusion

Introduction

This project will begin North of the roundabout along S Lumpkin Rd/ Infantry Rd and ends at the intersection with Victory Dr (SR 1).

Key Goals

Calming traffic while improving pedestrian and bicycle accessibility with increased safety.



Project Description

- The project will reconstruct S Lumpkin Road from the roundabout at South Columbus Water Resource Facility / Infantry Road. The roadway will be 1.82 miles long and the design speed will match existing (35MPH).
- This project is funded by TIA and has a budget of \$10,100,000 For PE, Utility, R/W, & Construction.
- NTP issued Heath & Lineback 6/14/24
- Construction Slated For 2027.
- There will be a 5' sidewalk installed on the right side along with a 10' shared use path on the left side. There are 3 rapid flashing beacons proposed along the project limits.
- A portion of the roadway will have a raised 12' median to help with traffic calming and pedestrian accessibility. The raised median is in the area adjacent to the existing schools.

Traffic Volumes

S Lumpkin Road

- 24-Hr Truck – 2.21%
- Current Year AADT (2024) – 11,450
- Base Year AADT (2028) – 11,550
- Design Year AADT (2048)-12,050
- Traffic projections by BCC Engineering

Utility Involvement

AT&T	Telecommunications
Charter Communications	Telecommunications
Liberty Utilities of Georgia	Gas
Columbus Water Works	Water
Columbus Water Works	Sewer
Georgia Power	Electric
Wide Open West Columbus	Telecommunications
Unti Fiber LLC	Telecommunications
Mediacom	Telecommunications

Preferred Alternative (3-Lane Approach)

Proposes a lane diet with a 12' flush median and raised median

10' shared use path on left (west side)

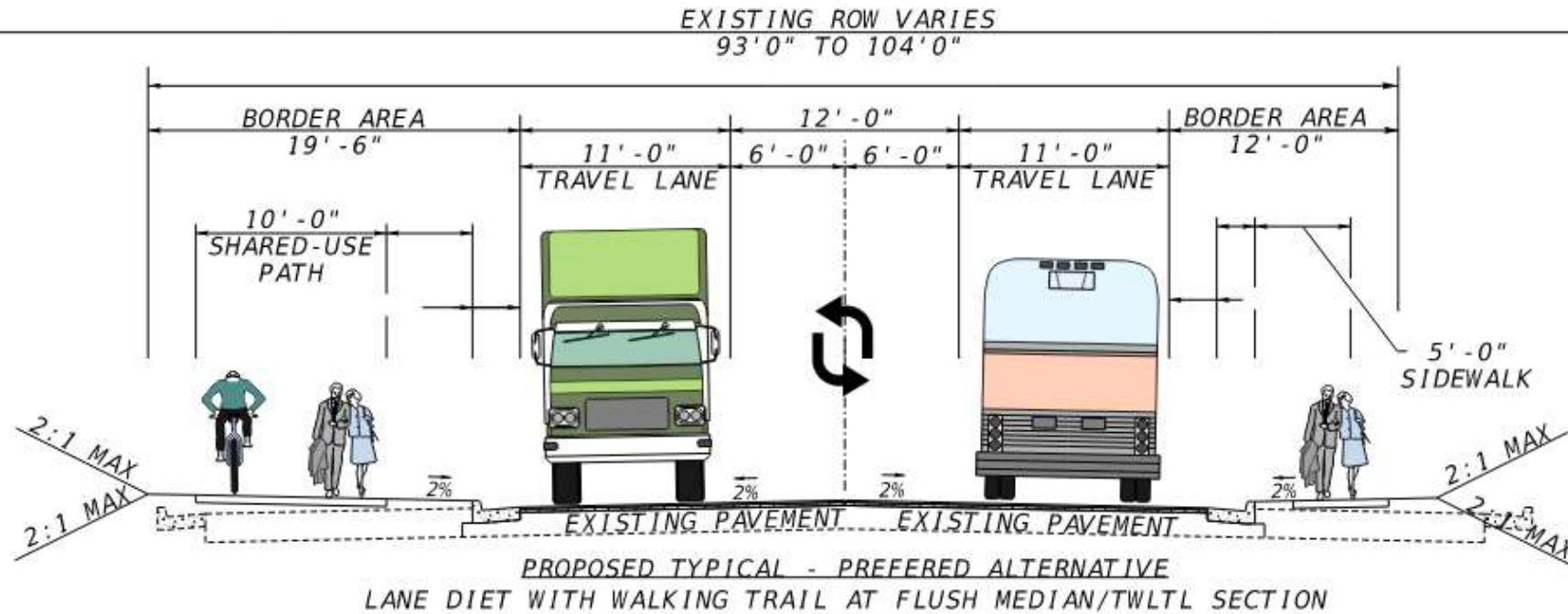
Minimal utility impacts

Addition of bus pullouts

Existing drainage will need to be rebuilt to new curb line

There are 14 parcels impacted for ROW acquisition
(4 Driveway Easement)

Traffic LOS A for both existing and proposed conditions

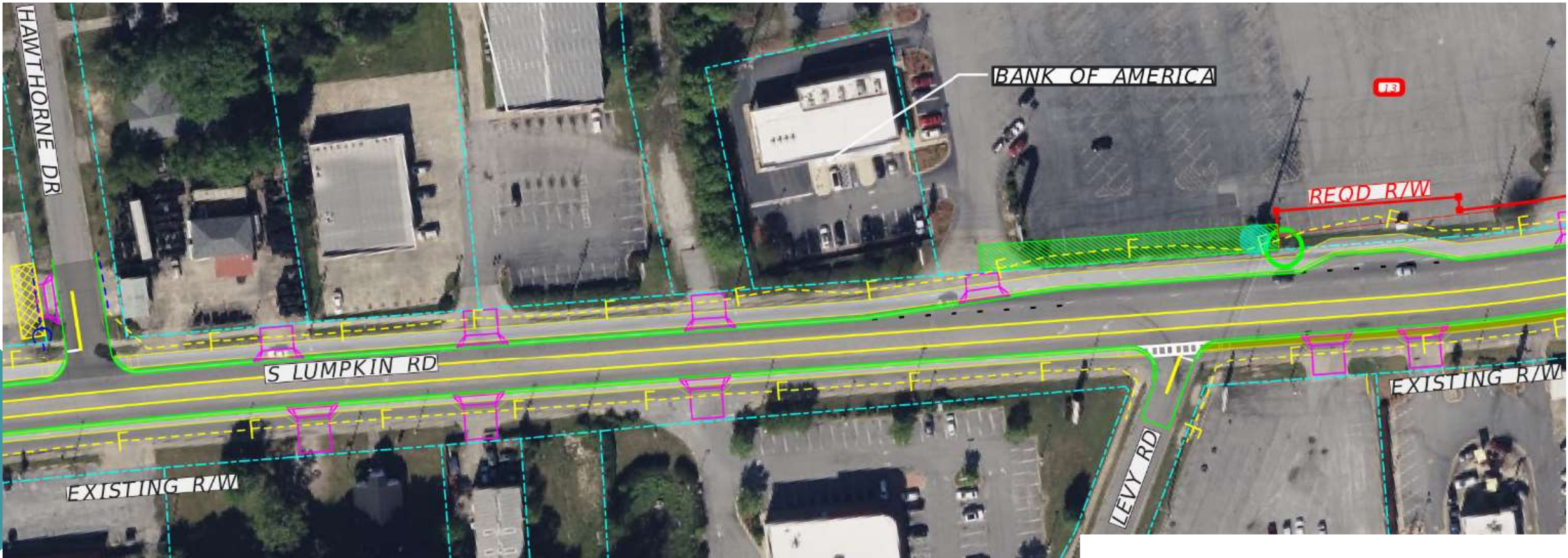


- One 11-ft lane each direction with a flush median in the middle and curb & gutter on both sides
- 10' Shared-Use Path on the left and 5' sidewalk on the right
- *All existing pavement will include 12.5 mm mill & inlay

3- Lane Approach

3- Lane Right of Way Impacts (Typical)

Item #B.



Driveway Easement



Permanent Easement



Required Right of Way

Curb Line

Bus Stop



3- Lane Utility Impacts (Typical)

3-Lane Cost Estimate

Preliminary Engineering	\$941,800
Roadway	\$3,808,600
Pavement	\$2,140,900
Drainage	\$265,072
Erosion Control	\$460,000
Signing & Marking	\$180,000
Signal	\$90,000
Landscaping	\$490,000
Utilities	\$176,000
Right of Way	\$427,000
Environmental Mitigation	\$49,635
Total	*\$11,000,000

*20% Contingency for concept level design

Alternative 1 (5-Lane Approach)

Proposes two lanes each way with 16' flush median and raised median

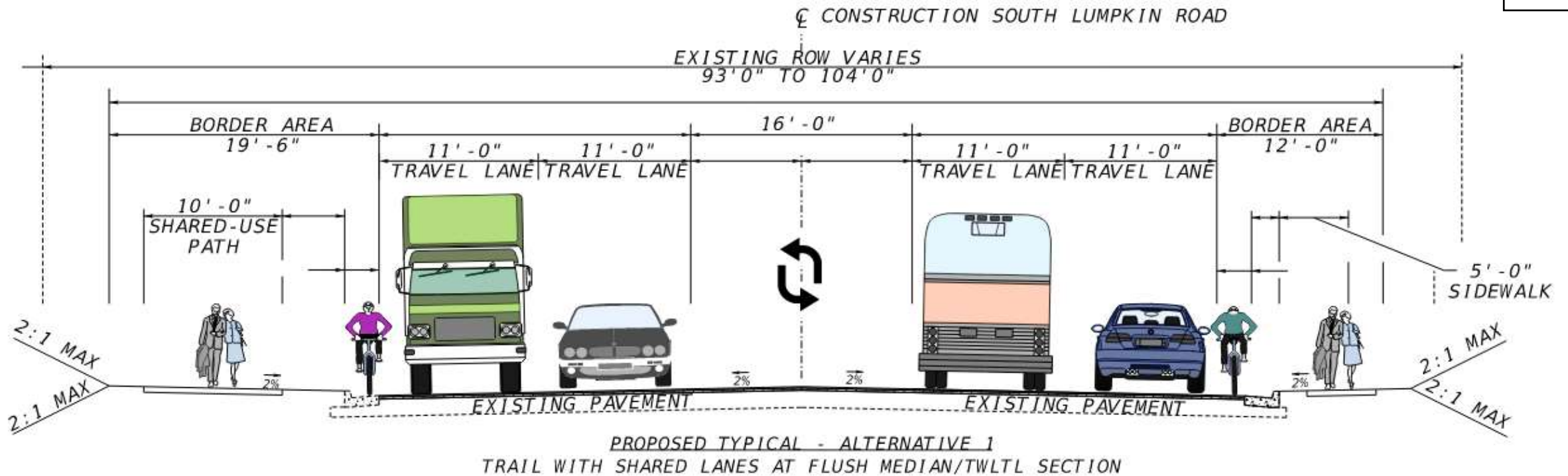
10' shared-use path on left

There are 90 parcels impacted for ROW Acquisition

Utility impacts are exponential

Existing drainage will not be impacted

Traffic LOS A for both existing and proposed conditions



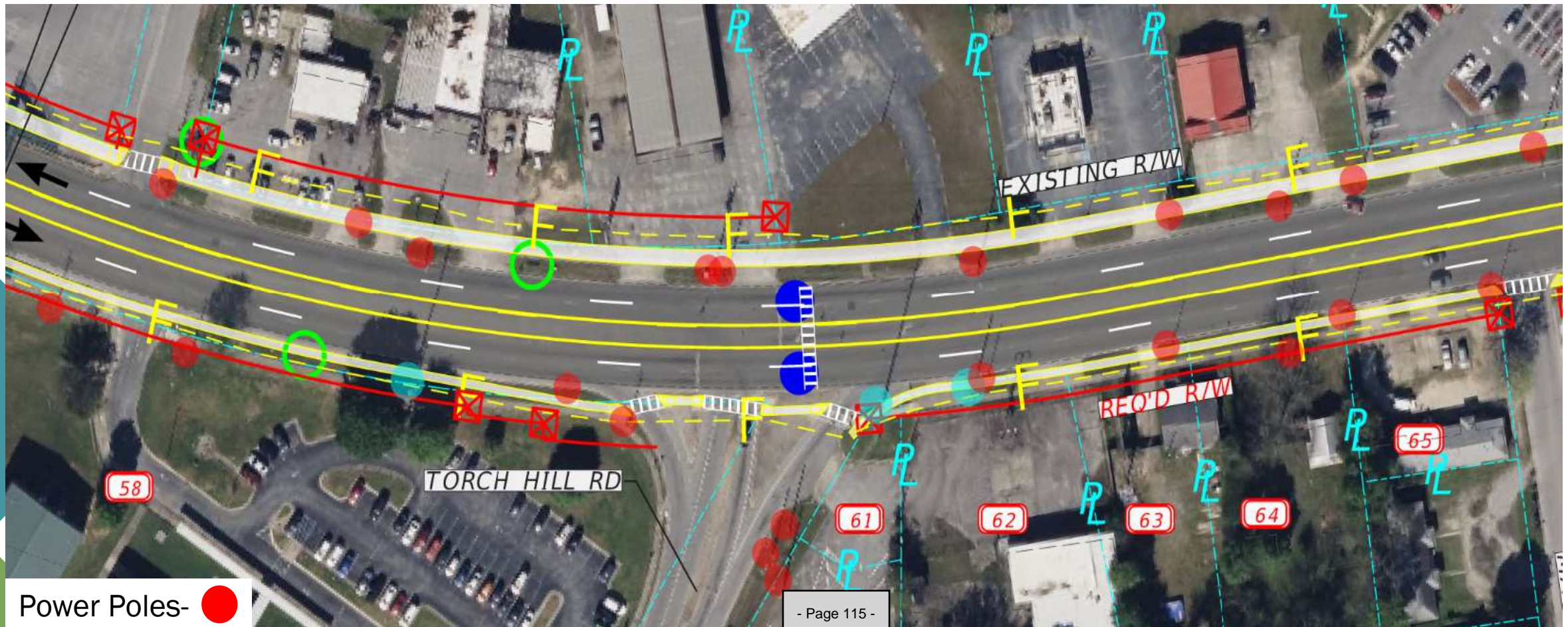
- Two 11-ft lane each direction with a 16' flush median in the middle and curb & gutter on both sides
- 10' Shared-Use Path on the left and 5' sidewalk on the right
- *All existing pavement will include 12.5 mm mill & inlay

5- Lane Approach



5-Lane Right of Way Impacts (Typical)

5-Lane Utility Impacts (Typical)



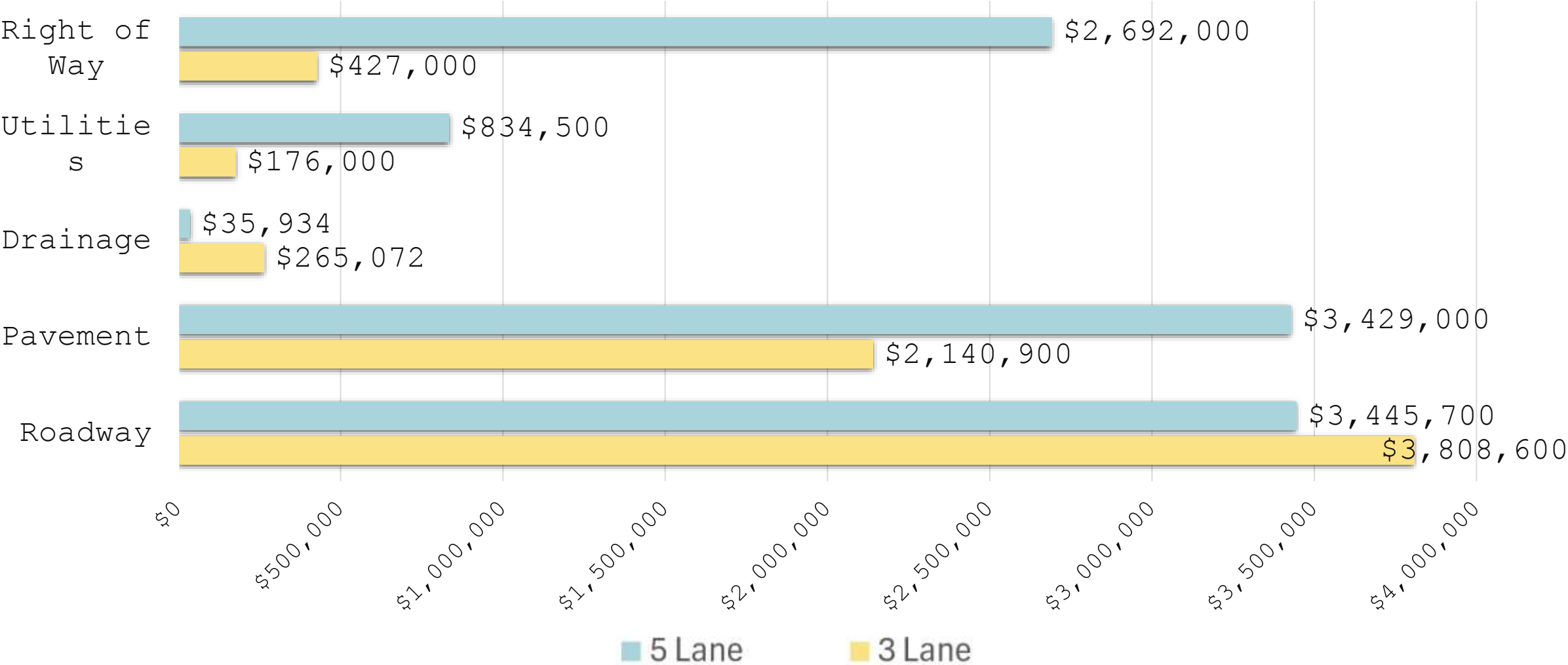
5-Lane Cost Estimate

Item #B.

Preliminary Engineering	\$941,800
Roadway	\$3,445,700
Pavement	\$3,429,000
Drainage	\$35,934
Erosion Control	\$515,000
Signing & Marking	\$260,000
Signal	\$690,000
Landscaping	\$350,000
Utilities	\$834,500
Right of Way	\$2,692,000
Environmental Mitigation	\$49,635
Total	*\$15,892,283

*20% Contingency for concept level design

Cost Analysis



*Preliminary Engineering, Environmental Mitigation & Sign - Page 117 - des costs will be the same for both alternatives

*Erosion Control, Signing & Marking, & Landscaping will be comparable with both alternatives

Cost Comparison

Roadway	\$3,445,700.00	\$3,808,600.00	-\$362,900.00
Pavement	\$3,429,000.00	\$2,140,900.00	\$1,288,100.00
Drainage	\$35,934.00	\$265,072.00	-\$229,138.00
Utilities	\$834,500.00	\$176,000.00	\$658,500.00
Right of Way	\$2,692,000.00	\$534,000.00	\$2,158,000.00
Total:	* \$15,892,283	* \$11,000,000	\$4,892,283.00

*20% Contingency for concept level design

PIOH Comments Received

PIOH held on March 27, 2025

19 attendees

8 comment cards collected

3-lane alternative was preferred by the majority
5 out of 8 respondents

Upset about potential business impacts and revenue

Frequently Asked Questions

Will my business be affected?

- The project aims to minimize impacts on businesses during construction and once the project is complete.

How will traffic not back up with only 3 lanes?

- The current and projected future traffic volumes maintain a high level of service, and the center left turn lane helps keep traffic moving smoothly.

Will buses block the flow of traffic?

- Bus pull-overs are proposed as part of the preferred alternative to help buses safely drop off and pick up passengers.

Will the school traffic for South Columbus Elementary School back into the road?

- An additional lane for school pickup will be considered in the design in coordination with City officials and the School Board.

Conclusion

Item #B.

Thank you!

Kathy Stallard

770-424-1668

kstallard@heath-lineback.com



File Attachments for Item:

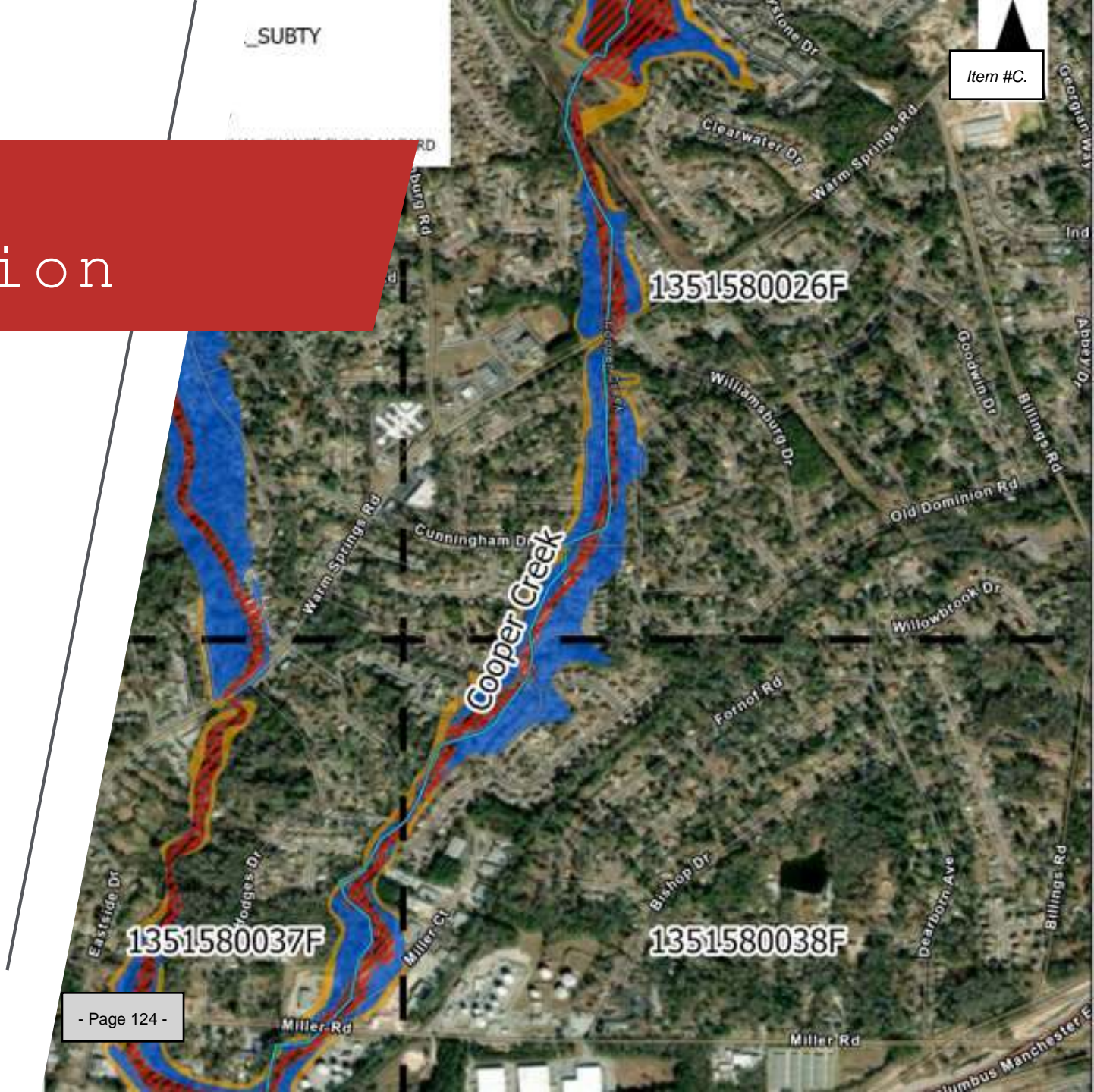
C. Cooper Creek Study - Jeff Keefe, Moon Meeks and Associates, Inc, Binita Shrestha,
Waggoner Engineering

Cooper Creek Flood Map Revision

City of Columbus,
Muscogee County, GA

July 8, 2025

Binita Shrestha



Objectives

- Project Background
- Engineering Methodology for New Study
- Map Updates
 - Floodplain Boundary Comparison
 - Properties Affected
 - Base Flood Elevation Changes



Background

- FMEA FIS Study for City of Columbus, Muscogee County: revised Apr 19, 2017
- Cooper Creek is within FEMA Flood zone AE with floodway
- The date of Analysis for Cooper Creek reach is 1979
- Due to the needs of map revision, Moon Meeks teamed with Waggoner Engineering to provide engineering study for flood map revisions.

FLOOD INSURANCE STUDY FEDERAL EMERGENCY MANAGEMENT AGENCY

Item #C.

VOLUME 1 OF 2



CITY OF COLUMBUS – MUSCOGEE COUNTY, GEORGIA (CONSOLIDATED GOVERNMENT)

Table 2: Flooding Sources Included in this FIS Report

Flooding Source	Community	Downstream Limit	Upstream Limit	HUC-8 Sub-Basin(s)	Length (mi) (streams or coastlines)	Area (mi ²) (estuaries or ponding)	Floodway (Y/N)	Zone shown on FIRM	Date of Analysis
All Zone A Streams in HUC-8 03130002	City of Columbus – Muscogee County	Various	Various	03130002	9.95		N	A	N/A
All Zone A Streams in HUC-8 03130003	City of Columbus – Muscogee County	Various	Various	03130003	73.20		N	A	N/A
Biggers Lake	City of Columbus – Muscogee County	At Creekrise Drive	Approximately 1,750 feet Creekrise Drive	03130002		0.04	N	AE	2011
Califon Creek	City of Columbus – Muscogee County	Confluence with Lower Bull Creek	At Farr Road	03130003	1.60		Y	AE	1983
Chattahoochee River in HUC-8 03130002	City of Columbus – Muscogee County	Approximately 2,070 feet upstream of U.S. Highway 80	Harris County boundary	03130002	8.42		Y	AE	2014
Chattahoochee River in HUC-8 03130003	City of Columbus – Muscogee County	Chattahoochee County boundary	Approximately 2,070 feet upstream of U.S. Highway 80	03130003	13.30		Y	AE	1979
Cooper Branch	City of Columbus – Muscogee County	Confluence with Cooper Creek	Approximately 2,450 feet upstream of Randall Drive	03130003	2.21		Y	AE	1979
Cooper Creek	City of Columbus – Muscogee County	Confluence with Lower Bull Creek	Approximately 3,100 feet upstream of Warm Spring Road	03130003	6.00		Y	AE	1979
Cooper Creek Tributary	City of Columbus – Muscogee County	Confluence with Cooper Creek	Approximately 1,570 feet upstream of Miller Road	03130003	1.29		N	AE	2005

REVISED:

APRIL 19, 2017

FLOOD INSURANCE STUDY NUMBER
135158V001B

Version Number 2.3.3.2

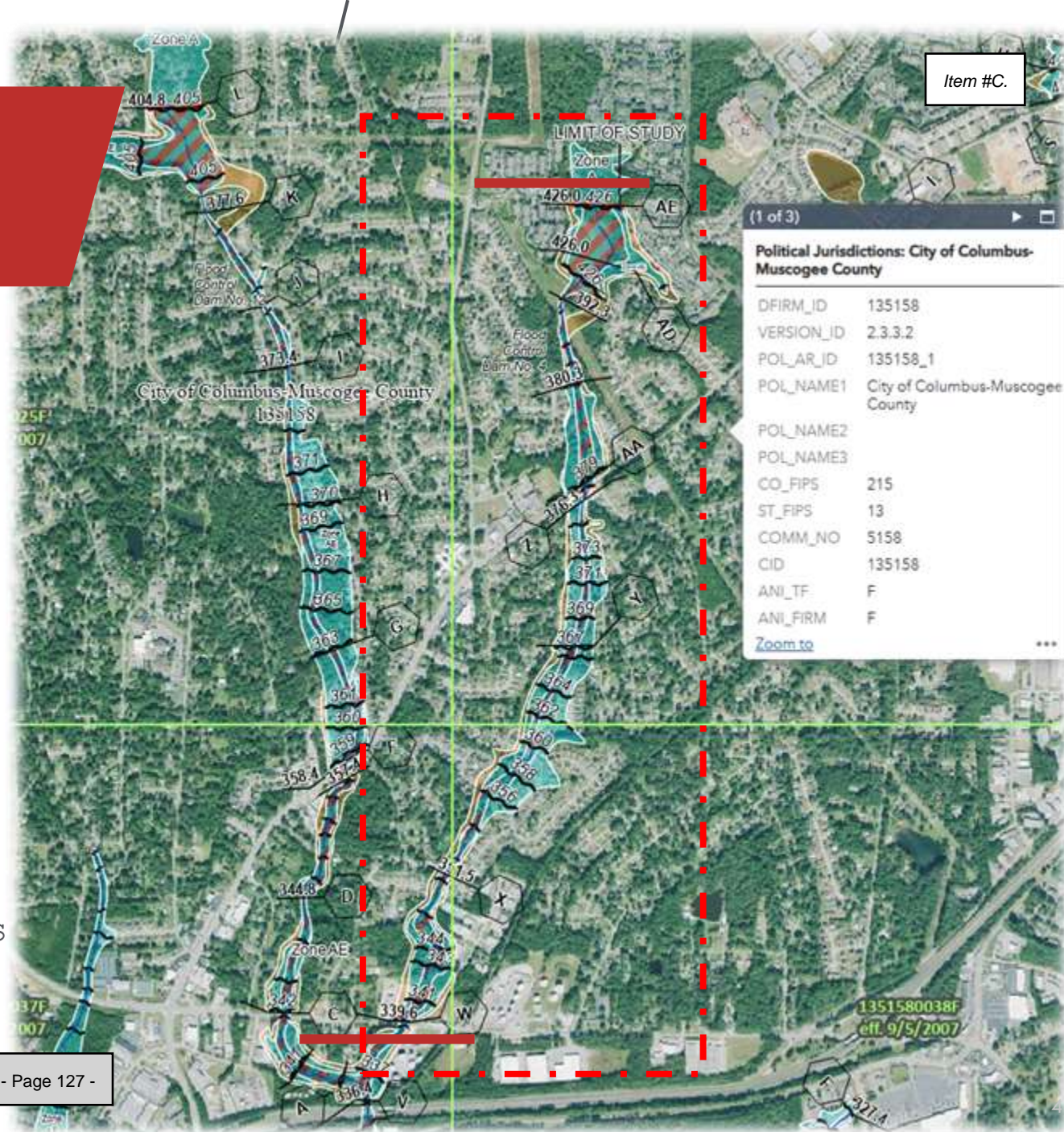
Scope of Map Revision

- Upstream limit: at Lake Smith where FEMA study limit
- Downstream limit: at the confluence of Cooper Branch near Miller Rd
- 1.8 stream miles of Cooper Creek is restudied
- The restudy will affect 3 FEMA Flood Insurance Rate Maps (FIRM) Panels: 135158 (0026F, 0038F, 0037F)
- Letter Of Map Revisions (LOMR) is required to be submitted to FEMA to make map revisions effective

WAGGONER

INSPIRE. ENGAGE. DELIVER.

- Page 127 -



Data Collections



80. 09.20.53.

PAGE

- FEMA Original Hydraulic Model was requested through FEMA library and received in HEC2 pdf format only
- Hydraulic Survey was conducted by Moon Meeks for the study reach
- Latest LiDAR topo data from USGS

 RELEASE DATED NOV 76 UPDATED APRIL 1980
 R CORR - 01.02.03.04
 FICATION - 50.51.52.53.54

CITY OF COLUMBUS MUSCOGEE COUNTY GEORGIA
 FLOODWAY DETERMINATION 100 YEAR NATURAL PROFILE
 COOPER CREEK

CHECK	INO	NINV	IDIR	STRT	METRIC	HVINS	Q	WSEL	FQ
0.	2.	0.	0.	0.000000	0.00	0.0	0.	252.930	0.000
PROF	IPLT	PRFVS	XSECV	XSECH	FN	ALLDC	IBW	CHNVM	ITRACE
1.000	0.000	-1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
VARIABLE CODES FOR SUMMARY PRINTOUT									
8.000	1.000	4.000	27.000	28.000	9.000	34.000	36.000	110.000	200.000
RNT	NUMSEC	*****REQUESTED SECTION NUMBERS*****							
0.000	-10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
.080	.080	.050	.100	.300	0.000	0.000	0.000	0.000	0.000
2.000	3079.000	3079.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	0.000	10.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000
699.000	45.000	1521.000	1631.000	0.000	0.000	0.000	0.000	0.000	0.000
258.300	1069.000	258.200	1070.000	258.900	1107.000	259.000	1140.000	258.600	1173.000
258.400	1207.000	258.200	1237.000	258.500	1269.000	258.200	1309.000	258.400	1352.000
257.700	1399.000	257.300	1446.000	256.200	1507.000	254.700	1521.000	254.100	1526.000
251.000	1542.000	248.500	1549.000	242.700	1551.000	241.600	1553.000	241.400	1555.000
240.700	1559.000	240.400	1562.100	240.700	1566.000	241.400	1571.000	241.900	1573.000
242.000	1578.000	242.200	1579.000	246.900	1586.000	248.400	1590.000	250.900	1595.000
252.200	1606.000	254.900	1631.000	255.700	1668.000	255.200	1703.000	254.200	1749.000
254.000	1787.000	253.700	1829.000	253.100	1874.000	252.500	1922.000	251.600	1977.000
251.900	2027.000	251.400	2072.000	255.000	2095.000	255.000	2215.000	260.000	2425.000
0.000	0.000	0.000	.300	.500	0.000	0.000	0.000	0.000	0.000

Engineering Methodology

- FEMA Effective discharge remains the same as effective for 2.2 sq miles drainage basin just upstream of confluence of Cooper Branch (Figure)
- HECRAS 1D model was used for hydraulic study
- Elevation Source: Lidar 2017 Georgia County Lidar 3.28 ft (1m) resolution
- Bathymetry: Survey data included throughout the study reach

Table 10: Summary of Discharges continued

Flooding Source	Location	Drainage Area (Square Miles)	Peak Discharge (cfs)				
			10% Annual Chance	4% Annual Chance	2% Annual Chance	1% Annual Chance	0.2% Annual Chance
Chattahoochee River in HUC-8 03130002	Approximately 12,170 feet upstream of Oliver Dam	4,600	88,568	110,102	126,335	142,530	180,938
Chattahoochee River in HUC-8 03130002	Approximately 17,110 feet upstream of Oliver Dam	4,550	86,616	107,746	123,717	139,694	177,750
Cooper Branch	Just upstream of confluence with Cooper Creek	3.69	926	*	1,340	1,536	2,192
Cooper Creek	Just upstream of confluence with Lower Bull Creek	10.01	1,810	*	2,661	3,079	4,540
Cooper Creek	At State Highway 22/Macon Road	9.36	1,541	*	2,283	2,646	3,912
Cooper Creek	Just upstream of confluence of Cooper Branch	2.20	674	*	976	1,115	1,613
Cox Creek	Just upstream of Norfolk Southern Railway	3.54	623	*	990	1,164	1,725
Dozier Creek	At Chattsworth Road	3.37	463	*	726	856	1,495
Dram Branch	Just upstream of confluence with Lower Bull Creek	1.49	899	*	1,366	1,600	2,436



Results: Changes in Base Flood

Item #C.

- Downstream of DAM: survey data incorporation
- Cunningham Dr: overtopping at double 10'x4' box culvert
- Upstream of Miller Rd: overtopping at a triple 4'x4' box culvert

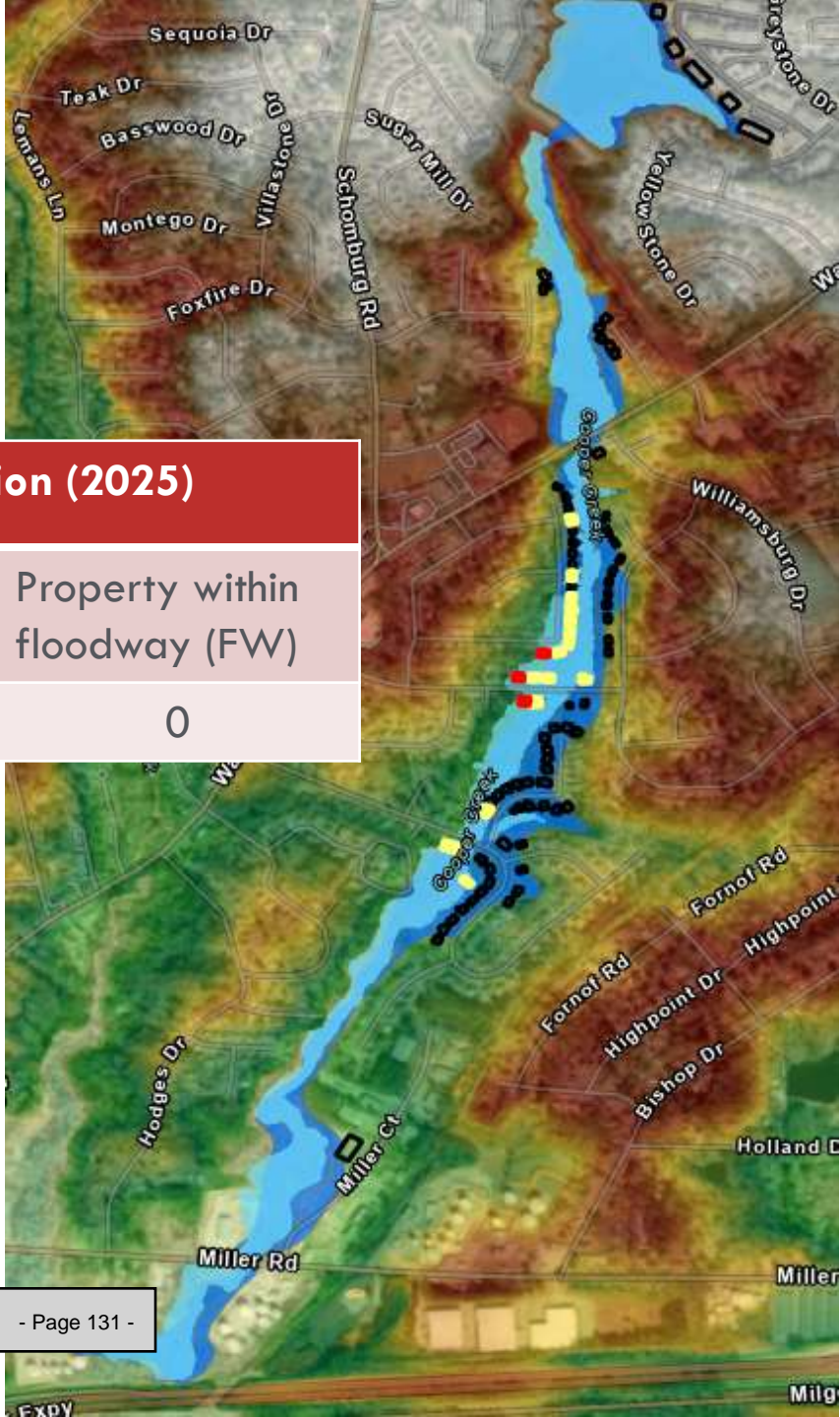
HYDRAULIC MODEL RESULTS COMPARISON -100YR






FEMA Effective XS		NEW STUDY	WSEL (ft)			notes
LETTER	Location	Station	FEMA	new study	Difference	
AE	lake intake	11473	426.0	426	0.0	lake dam control
AD	us of dam	10868	426.0	426	0.0	lake dam control
AC	ds of dam	10377	392.3	393.74	1.4	ds of dam
AB		9484	380.3	381.59	1.3	survey data
AA	us of Warm Springs Rd	8331	378.6	377.86	-0.7	
Z	ds of Warm Springs Rd	8216	376.3	374.55	-1.8	
Y	Cunningham Dr	6509	367.2	368.34	1.1	OVER TOPPING@Double 10'X4' BOX CULVERT
X	US of Mccaghren Dr	3424	351.5	348.68	-2.8	
W	US of Miller Rd	1221	339.6	342.77	3.2	OVER TOPPING AT TRIPLE 4'X4' BOX CULVERT
	DS of Miller Rd	1134	338.0	336.9	-1.1	OVER TOPPING AT TRIPLE 4'X4' BOX CULVERT
V	US27	33	336.4	336.11	-0.3	tie in location with FEMA XS V

MAP REVISION – INUNDATION STATS

FEMA Effective (1979)		Map Revision (2025)	
Property within SFHA	Property within floodway (FW)	Property within floodplain	Property within floodway (FW)
83	10	19	0

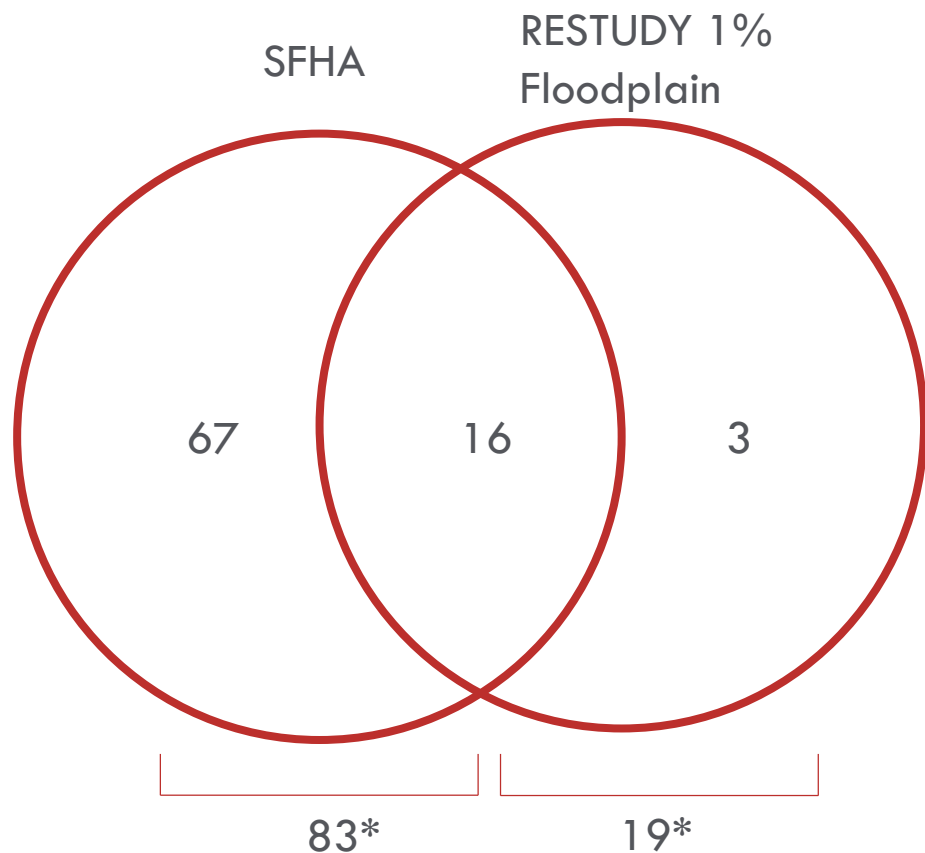
80% of properties within the SFHA were removed in the new map!



-  1% SFHA boundary
-  1% Restudy Flood boundary
-  Properties in the Floodplain unchanged
-  Properties removed from the Floodplain
-  Properties added to the Floodplain

Inundated Structures (100yr Floodplain)

Item #C.



* numbers include both entirely or partially in the floodplain



Two properties
on Cunningham
Dr and **one**
property on
Woodsey Way



 1% Restudy Flood
boundary

 Properties added to
the Floodplain

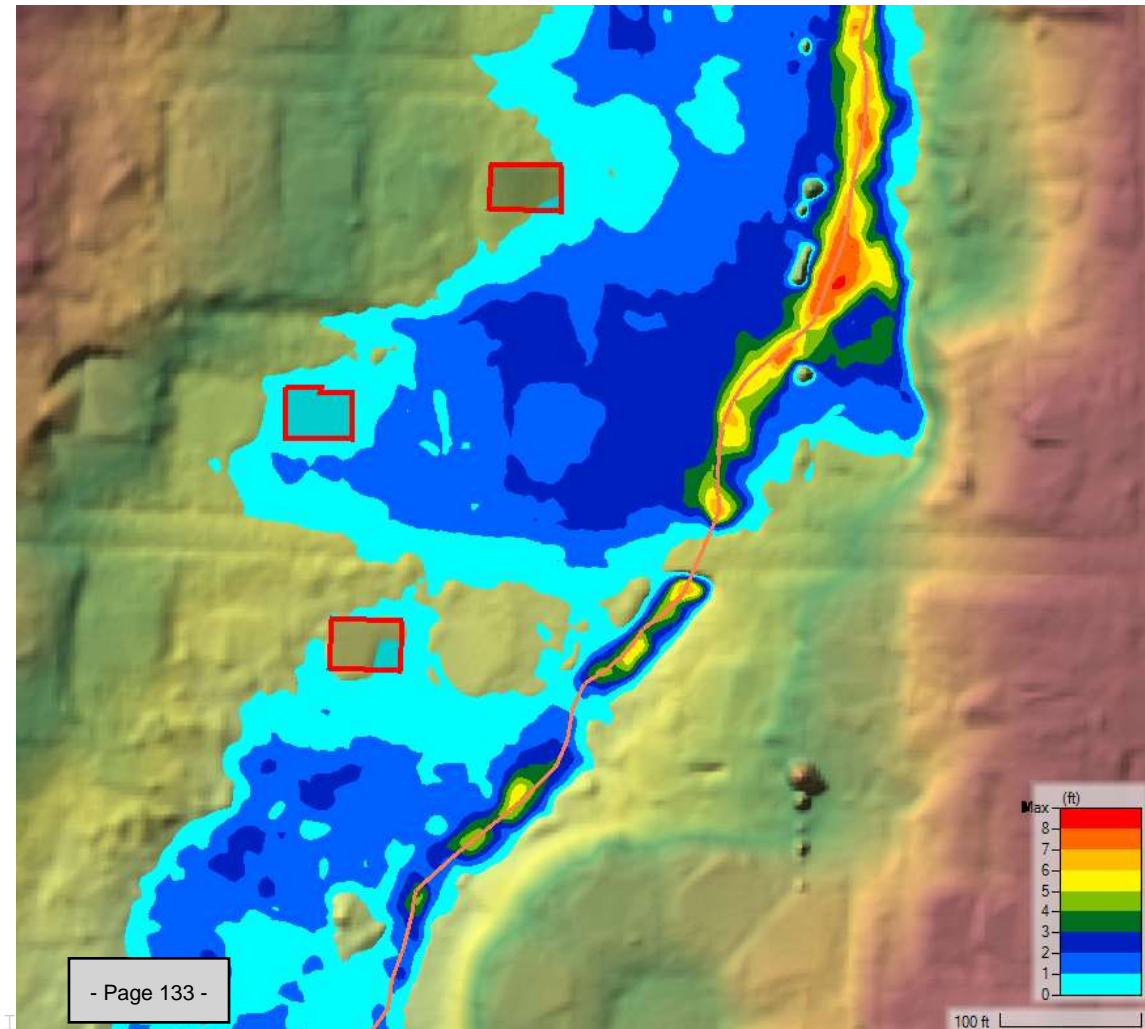


Inundated Structures (100yr Flood Depth)

Item #C.

-  1% Restudy Flood boundary
-  Properties added to the Floodplain

Note: Inundation Depth for all three properties added in revised floodplain are **less than 1 ft**



Inundated Structures (100yr


Item #C.




* numbers include both entirely or partially in the floodway



Properties possibly on the floodway due to misrepresentation of channel

 1% SFHA FW boundary

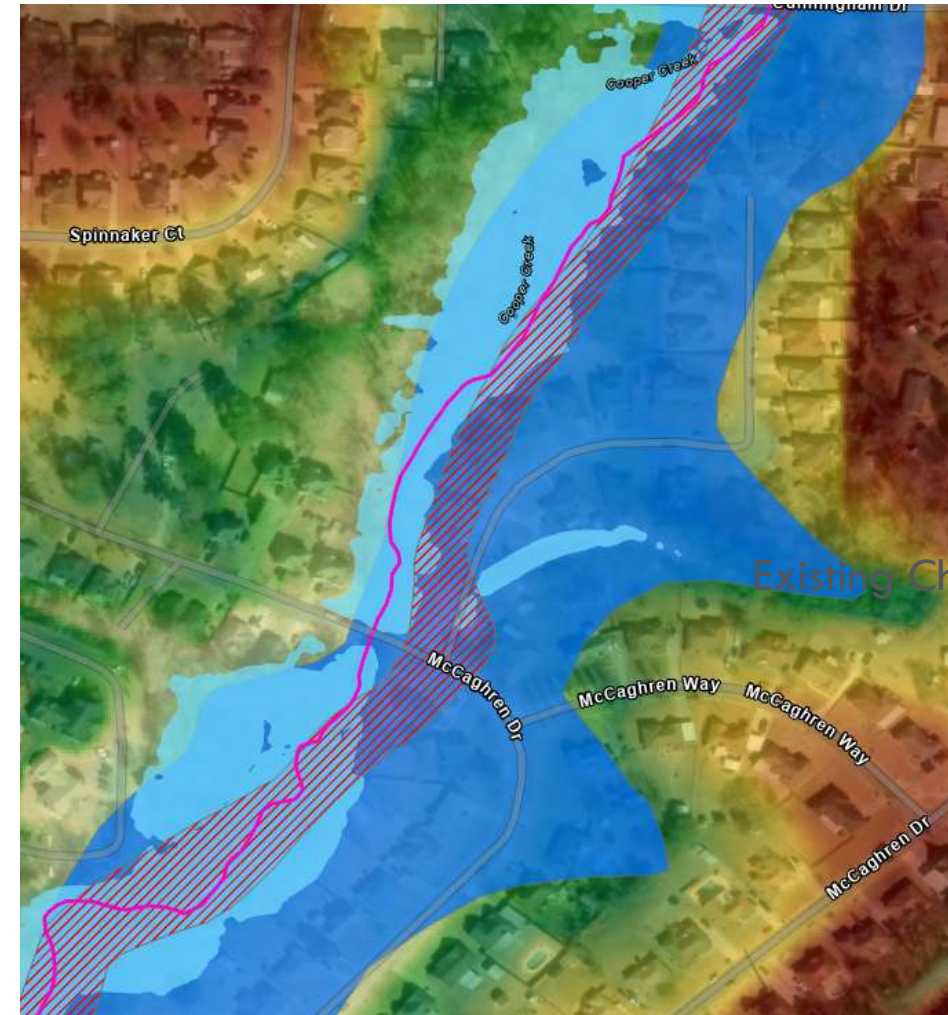
 Properties on the Effective Floodway



Map Revision- Floodplain Boundary

Why did flood boundary
change from 1979 ?

- Latest Lidar data shows the accurate stream course
- **Better data leads to better maps**
- New hydraulic survey collected latest information about the structures.



- 1% Restudy Flood boundary
- 1% SFHA boundary
- 1% SFHA FW boundary
- Existing Channel

Item #C.

Result: Improved Floodplain

Item #C.



- Channel modification from urban development since 1979
- **Better data leads to better maps:** Knowing the exact path of the stream helps create accurate floodplain and floodway maps



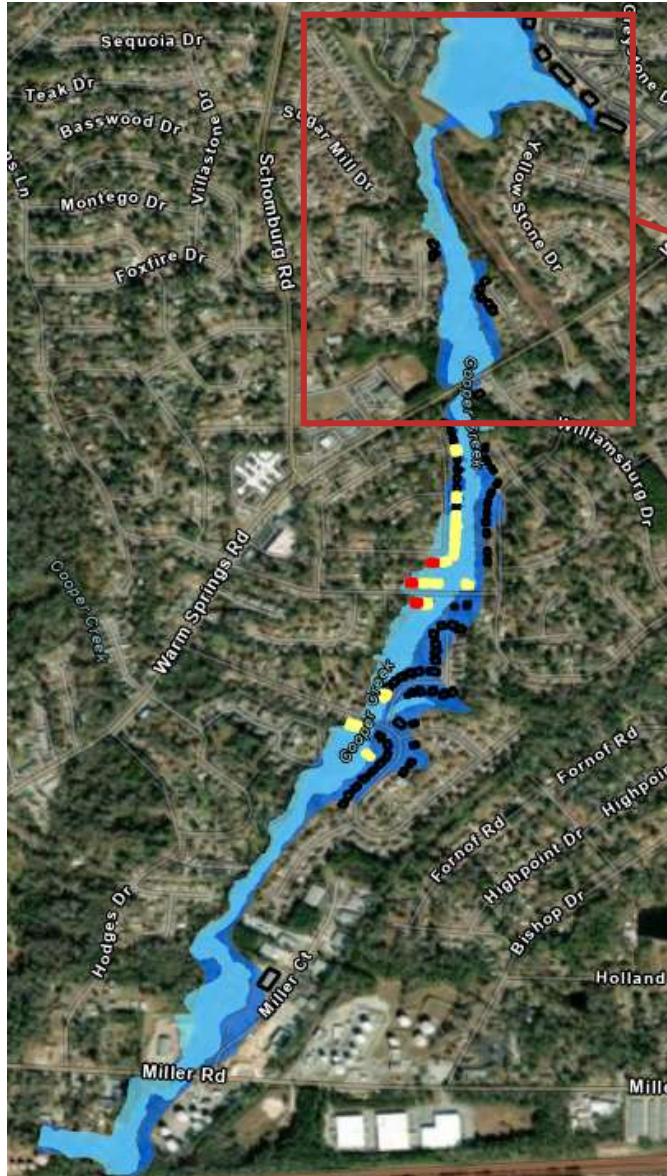
1% SFHA FW boundary






1% Restudy FW boundary

Map Changes- Upstream

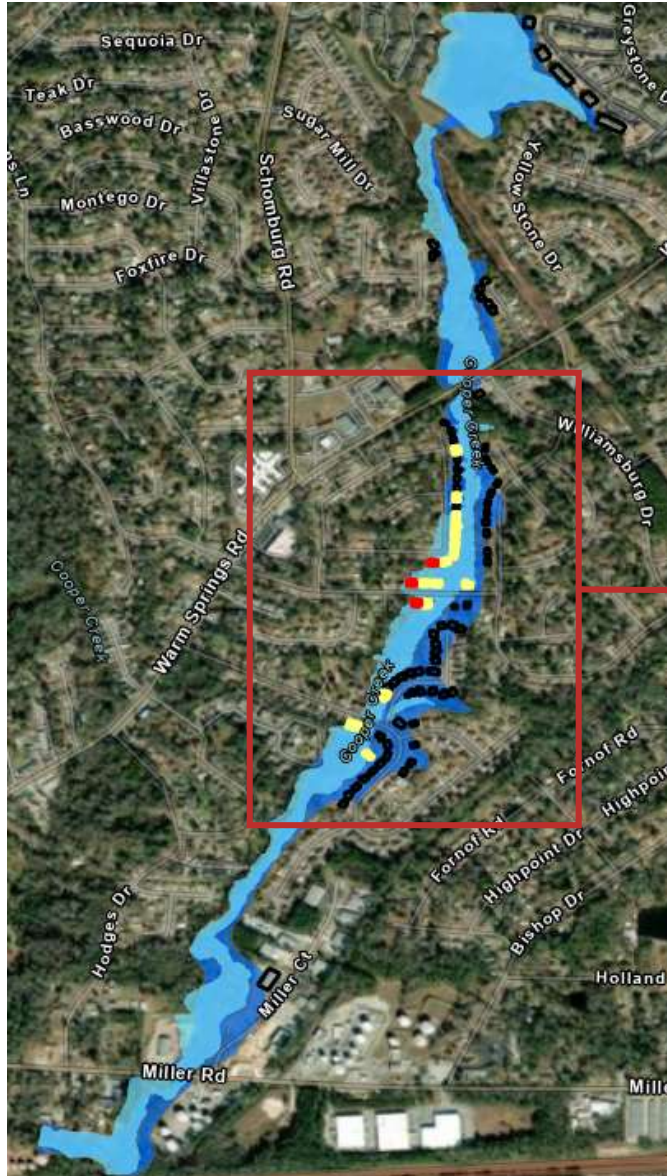
Item #C.








-  1% SFHA boundary
-  1% Restudy Flood boundary
-  Properties removed from the Floodplain

MAP CHANGES –Middle

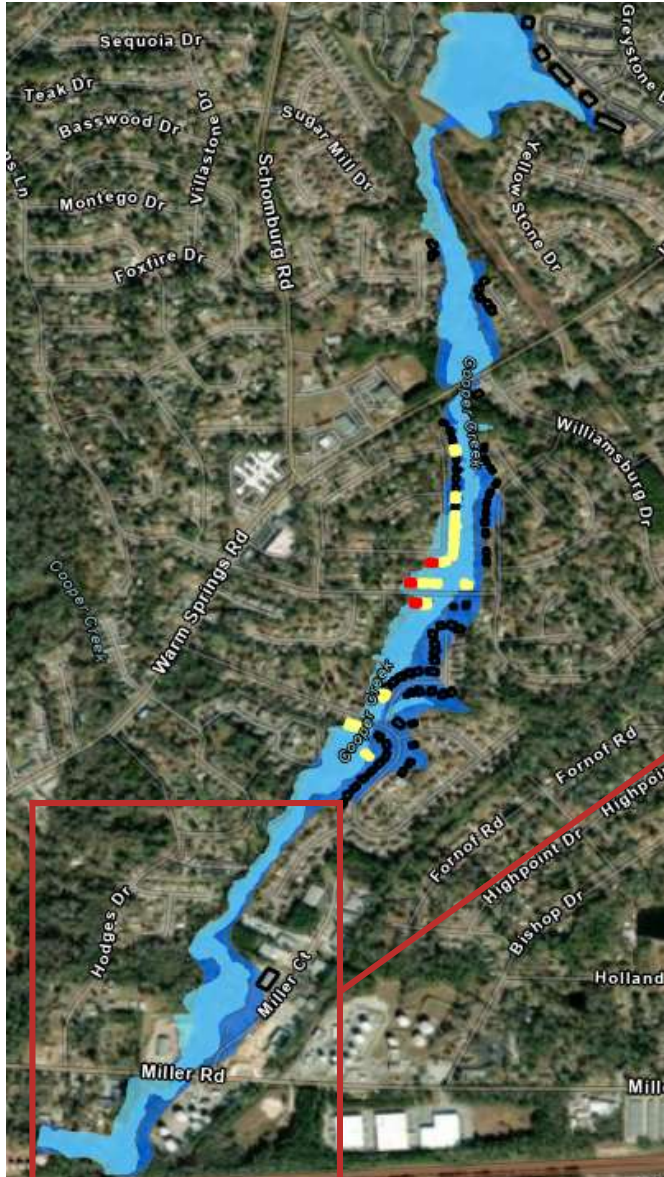
Item #C.






-  1% SFHA boundary
-  1% Restudy Flood boundary
-  Properties in the Floodplain unchanged
-  Properties removed from the Floodplain
-  Properties added to the Floodplain

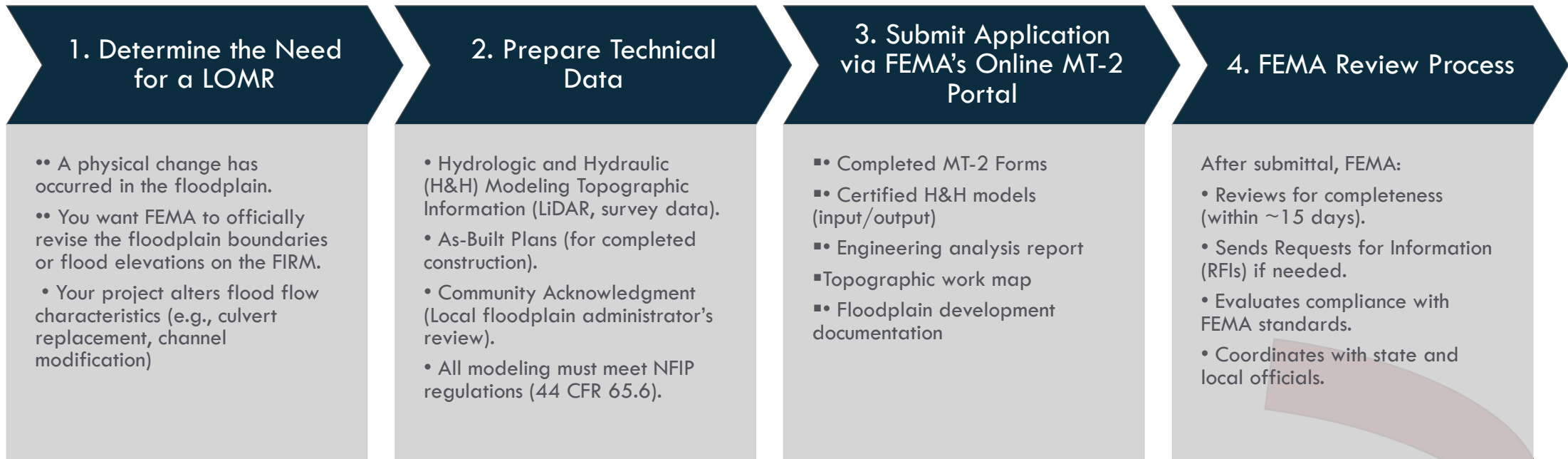
MAP CHANGES – Downstream

Item #C.



-  1% SFHA boundary
-  1% Restudy Flood boundary
-  Properties removed from the Floodplain

LOMR Application Process



FEMA Review Timeline in General



Conclusion

- Preliminary Result: subject to change
- Open to investigating Areas of Interest (AOIs) by the Community
- Elevation Certificate: Removing a property from floodplain
- Appeal period: 90 days after LOMR approval

Questions

Item #C.

Maggie Wei: Discipline Manager H&H (maggie.wei@waggonereng.com)

Luther Schalk: Risk MAP GIS Technical Lead (luther.Schalk@waggonereng.com)

Binita Shrestha: H&H Engineer II (binita.Shrestha@waggonereng.com)

THANK YOU!

www.waggonereng.com



File Attachments for Item:

1. Minutes of the following boards:

Board of Tax Assessors, #19-25

Board of Tax Assessors, #20-25

Board of Tax Assessors, #21-25

Board of Tax Assessors, #22-25

Board of Water Commissioners, 05.12.25

Columbus Airport Commission, 04.23.25

Columbus Airport Commission, 05.28.25

Columbus Golf Authority, 02.11.25

Columbus Golf Authority, 03.25.25

Columbus Golf Authority, 05.28.25

Columbus Iron Works Convention & Trade Center Authority, 05.22.25

Convention & Visitors Board of Commissioners, 05.21.25

New Horizons Community Service Board, 05.12.25

Pension Fund, Employees Board of Trustees, 01.08.25

Pension Fund, Employees Board of Trustees, 02.12.25

Pension Fund, Employees Board of Trustees, 03.12.25



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #1.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Kathy Jones
Assessor

Clay Hood
Assessor

Doug Jefcoat
Assessor

Lanitra Sandifer Hicks
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #19-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 2, 2025 at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Doug Jefcoat
Assessor Clay Hood
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept the agenda with noted change. Assessor Jefcoat seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Jefcoat motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

At 9:10, Administrative Manager Leilani Floyd presents to the Board:

- Homesteads - # 167 003 007; 096 019 002; 188 021 017; 188 022 013; 079 015 012; 093 009 006; 190 013 001; 121 006 017; 109 001 063; 071 025 008; 111 005 015; 180 014 035; 190 059 011; 065 008 009; 059 005 015; 188 003 020; 128 017 009; 111 021 028; 058 019 012; 079 015 012 - Signed & Approved.
- Mobile Home Changes - # M2074101; M2530897; M2463301; M2484801 - Signed & Approved.

At 9:36, Personal Property Manager Stacy Pollard presents to the Board:

- Late Returns - Signed & Approved.
- Audit Results - Signed & Approved.
- Freeport - Signed & Approved.
- Motor Vehicle Appeal - Signed & Approved.

At 9:51, Commercial Property Manager Jeff Milam presents to the Board:

- Value Change - #092 009 007 - Signed & Approved.
- Hearing Officer Results - #101 008 009 Assessor Jefcoat recused himself. Assessor Jones motions to continue to Superior Court. Vice Chairman Lanitra Sandifer Hicks seconds and the motion carries.
- BOE Decision - Signed & Approved.

At 10:13, Deputy Chief Appraiser Glen Thomason presents to the Board:

- MH A2 Appeals Agenda - No Change - no signatures needed, placed into record.
- MH A4 Appeals Agenda - Signed & Approved.
- Non-Disclosure Request - Signed & Approved.

At 10:17, Chief Appraiser Widenhouse presents to the Board:

- Superior Court Settlement - #170 001 007 Assessor Jefcoat motions to approve value. Assessor Jones seconds and the motion carries.
- Potential Upcoming Business – discussion
- CAVEAT Discussion

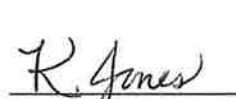
Assessor Jones motions to adjourn the meeting. Assessor Jefcoat seconds and the motion carries.

At 11:15, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____


J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


D. JEF COAT
ASSESSOR


C. HOOD
ASSESSOR

absent
L. SANDIFER HICKS
VICE CHAIRMAN

MIN# 20 - 25 JUN 16 2025



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #1.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Kathy Jones
Assessor

Clay Hood
Assessor

Doug Jefcoat
Assessor

Lanitra Sandifer Hicks
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #20-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 9, 2025 at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Assessor Kathy Jones
Assessor Doug Jefcoat
Assessor Clay Hood
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept the agenda. Assessor Jefcoat seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Jefcoat motions to accept the minutes as presented. Assessor Hood seconds and the motion carries.

MISCELLANEOUS: Assessor Jefcoat motions to excuse the absence of Vice Chairman Lanitra Sandifer Hicks from the board meeting today. Assessor Jones seconds and the motion carries.

At 9:05, Personal Property Manager Stacy Pollard presents to the Board:

- Late Returns - Signed & Approved.
- Audit Results - Signed & Approved.

At 9:22, Commercial Property Manager Jeff Milam presents to the Board:

- 2025 Value Change - #015 043 017 - Signed & Approved.

At 9:27, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Map Splits - #191 014 041; 070; 071 - Signed & Approved.
- Mobile Home Changes - #M2094901; M2470801; M0915101 - Signed & Approved.

At 9:39, Chief Appraiser Widenhouse presents to the Board:

- Bond Tax Agreement - Signed by Chairman Jayne Govar.
- Board Policy Updates # 3;14;15; 21 & 22 - Signed & Approved.
- Discussion on meeting times - all members voted yes to moving regular board meeting times from the current Monday meeting time to Wednesdays @ 9 a.m. effective August 6th.
- Discussion TP issues - tabled until Board Attorney returns to country at end of June.

Assessor Jones motions to adjourn the meeting. Assessor Jefcoat seconds and the motion carries.


At 10:24, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED:

MIN# 21 - 25 JUN 23 2025


J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


D. JEFLOAT
ASSESSOR


C. HOOD
ASSESSOR


L. SANDIFER HICKS
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

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Board Members

Jayne Govar
Chairman

Kathy Jones
Assessor

Clay Hood
Assessor

Doug Jefcoat
Assessor

Lanitra Sandifer Hicks
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #21-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 16, 2025 at 9:27 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Doug Jefcoat
Assessor Clay Hood
Board Secretary/Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

Taxpayer Stevens made an unscheduled visit @ 8:54 with a question. He left the meeting @ 9:27.

APPROVAL OF AGENDA: Assessor Jefcoat motions to accept the agenda with amended change. Assessor Jones seconds and the motion carries.

APPROVAL OF MINUTES: Vice Chairman Lanitra Sandifer Hicks motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS:

- Assessor Jefcoat motions to excuse the absence of Assessor Jones from the July 7th board meeting. Assessor Hood seconds and the motion carries.
- Vice Chairman Lanitra Sandifer Hicks motions to cancel the board meeting on July 14th, because there will be a lack of quorum present. Assessor Jones seconds and the motion carries.
- Chief Appraiser Widenhouse informs board members that Missy Kendrick of "Choose Columbus" will attend the Board meeting on June 30th. She also reminds the board that Atty. Greg Ellington will be present on that same date.

At 9:36, Administrative Appraiser Mary Hale presents to the Board:

- Homesteads - #132 019 008; 109 005 012; 084 013 050; 071 044 039; 078 014 008; 085 043 040; 086 024 076; 071 026 018; 133 001 116; 096 036 020; 071 016 001; 097 003 003; 068 033 010; 059 015 011; 092 010 023; 132 010 063; 102 004 055; 128 001 059; 179 011 09C; 132 032005; 109 008 031- Signed & Approved.

At 9:48, Personal Property Manager Stacy Pollard presents to the Board:

- Audit Results - Signed & Approved.
- Timely Filed Return - Signed & Approved.

At 9:54, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Map Splits - #039 015 011 & 012 - Signed & Approved.

Assessor Jones motions to adjourn the meeting. Vice Chairman Lanitra Sandifer Hicks seconds and the motion carries. At 9:57, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary


APPROVED: _____

MIN# 22-25 JUN 30 2025


J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


D. JEF COAT
ASSESSOR


C. HOOD
ASSESSOR


L. SANDIFER HICKS
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

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Chairman

Kathy Jones
Assessor

Clay Hood
Assessor

Doug Jefcoat
Assessor

Lanitra Sandifer Hicks
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #22-25

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, June 23, 2025 at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor Doug Jefcoat
Assessor Clay Hood
Board Secretary/Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Jones motions to accept the agenda with noted change. Assessor Hood seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Jefcoat motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

At 9:02, Administrative Appraiser Mary Hale presents to the Board:

- Homesteads - #028 027 019; 071 053 011; 149 001 025; 094 008 027; 088 017 037; 114 020 055; 026 010 012; 081 030 014; 089 033 003 - Signed & Approved.

At 9:08, Personal Property Manager Stacy Pollard presents to the Board:

- Audit Results - Signed & Approved.
- No Change Audit Results - Placed into record, no signatures needed.

At 9:15, Assessor Hood motions to amend the agenda by removing Commercial Property Division item 2025 Value Changes for this meeting. Assessor Jones seconds and the motion carries.

Assessor Jefcoat motions for Board to enter into Executive Session to discuss personnel issues. Assessor Jones seconds and the motion carries. No votes were taken. Assessor Jefcoat motions to leave Executive session. Assessor Hood seconds and the motion carries. Executive session ends at 10:10.

Vice Chairman Lanitra Sandifer Hicks motions to adjourn the meeting. Assessor Jones seconds and the motion carries. At 10:11, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

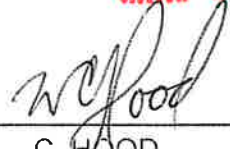
APPROVED: _____

MIN# 23 - 25 JUL 07 2025

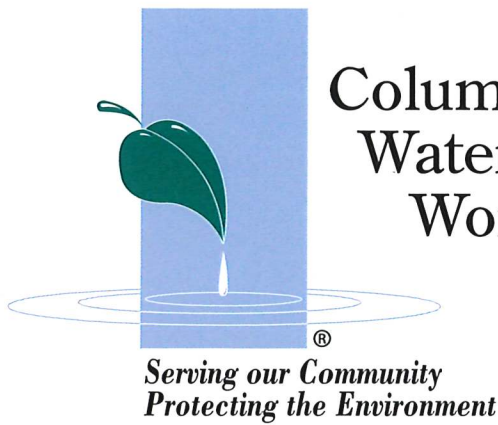

J. GOVAR
CHAIRMAN


K. JONES
ASSESSOR


D. JEF COAT
ASSESSOR


C. HOOD
ASSESSOR


L. SANDIFER HICKS
VICE CHAIRMAN



Columbus Water Works

Item #1.

May 12, 2025

The regular monthly meeting of the Board of Water Commissioners of Columbus, Georgia was held on Monday, May 12, 2025, at 1:30 p.m. at our Main Office, Chattahoochee Room. Chairman Nick Smith took the roll call, and the following Commissioners were present:

Nick Smith, Chair
Jennifer Upshaw, Vice Chair
Wes Kelley
Oz Roberts
Mayor Skip Henderson

Receipt of the Minutes from the regular meeting on March 10, 2025, was presented to the Board. A motion was made by Jennifer Upshaw and seconded by Oz Roberts to approve the Minutes as written. Motion carried.

President Cummings presented the following Resolutions to the Board recognizing Rebecca Butts and Howard Shiver upon their retirement. They were unable to attend the meeting.

A Resolution


Whereas, Rebecca Butts, has been an employee of the Columbus Board of Water Commissioners since October 1976, is retiring; and,

Whereas, Rebecca Butts has served in the capacity of Vice President of Communications & Customer Service in the Communications Department with the Columbus Water Works; and,

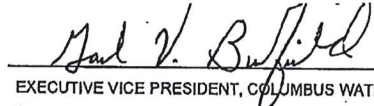
Whereas, Rebecca Butts, has performed in an outstanding and productive manner throughout her forty-eight years of service;

Now, Therefore, Be It Resolved that the Board of Water Commissioners of the City of Columbus, Georgia, on behalf of all the people of the City, hereby publicly expresses appreciation and heartfelt thanks to Rebecca Butts for her diligent and faithful service on behalf of the Columbus Water Works; and,

Be It Further Resolved that this resolution be spread upon the official minutes of this Board on this twelfth day of May 2025 and that the Secretary of this Board be directed to furnish copies of this resolution to the said Rebecca Butts and to the Clerk of Council of Columbus, Georgia.



PRESIDENT, COLUMBUS WATER WORKS



EXECUTIVE VICE PRESIDENT, COLUMBUS WATER WORKS



CHAIR, BOARD OF WATER COMMISSIONERS

A Resolution

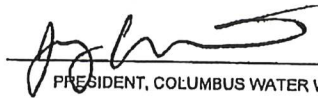
Whereas, Howard Shiver, has been an employee of the Columbus Board of Water Commissioners since April 2009, is retiring; and,

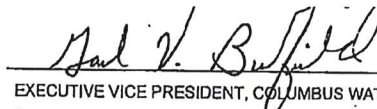
Whereas, Howard Shiver, has served in the capacity of Construction Manager in the Engineering Department with the Columbus Water Works; and,

Whereas, Howard Shiver, has performed in an outstanding and productive manner throughout his fifteen years of service;

Now, Therefore, Be It Resolved that the Board of Water Commissioners of the City of Columbus, Georgia, on behalf of all the people of the City, hereby publicly expresses appreciation and heartfelt thanks to Howard Shiver for his diligent and faithful service on behalf of the Columbus Water Works; and,

Be It Further Resolved that this resolution be spread upon the official minutes of this Board on this twelfth day of May 2025 and that the Secretary of this Board be directed to furnish copies of this resolution to the said Howard Shiver and to the Clerk of Council of Columbus, Georgia.


 PRESIDENT, COLUMBUS WATER WORKS


 EXECUTIVE VICE PRESIDENT, COLUMBUS WATER WORKS


 CHAIR, BOARD OF WATER COMMISSIONERS

Vickie Clark presented the Financial Report for the month of April 2025, including Ft. Benning, to the Board. A motion was made by Oz Roberts and seconded by Oz Roberts and Wes Kelley to approve the Financial Report. Motion carried. She also presented the financials for March 2025, including Ft. Benning, to the Board. A motion was made by Wes Kelley and seconded by Jennifer Upshaw to approve the Financial Report. Motion carried.

President Cummings presented the Operating Budget for FY 2025-2026 which was previously provided to the Board for their consideration. Following the discussion, a motion was made by Jennifer Upshaw and seconded by Oz Roberts to adopt the Operating Budget for FY 2025-2026. Motion carried. A copy of the 2025-2026 Budget is on file at the office of Columbus Water Works.

The following Departmental Reports for March and April 2025 were provided to the Board as information only:

- Customer Service Reports
- Customer Advocacy/Meter Maint/Water Accountability Reports
- Engineering Reports
- Field Services Reports
- Information Services/Environmental Services Reports
- Communications Report

- Employee Services Report
- Water Resource Operations/Managed Maintenance Reports

There was no discussion.

President Cummings provided the following items of information to the Board:

- President Cummings received a Thank You note from Tracy Sayers with The Pezold Companies, thanking Dernardoe Spears for his efforts in getting a fire line installed at the Fort Benning Zaxby's in record time. With his efforts they were able to meet their inspection goal on time. Hats off to Dernardoe and his team.
- President Cummings received a Thank You note from Kristin Barker with Georgia Center for Opportunity, thanking Savonne Monell for serving on their Advisory Board and volunteering with the Jobs for Life classes. Savonne added tremendous value during the mock interviews. Participants enjoyed the positive interactions to include feedback and encouragement. Thank You Savonne for your dedication.

There being no further business, a motion was made by Wes Kelley and seconded by Oz Roberts to adjourn the meeting. Motion carried.



Vic Burchfield, Secretary

**MINUTES AT THE MEETING OF THE COLUMBUS AIRPORT
COMMISSION HELD AT THE COLUMBUS AIRPORT
WEDNESDAY, APRIL 23, 2025**

The following commission members were present for the entire meeting:

<u>NAME</u>	<u>EXPIRES</u>
Mrs. Delois Marsh, Vice Chairwoman	December 31, 2028
Mrs. Dannell Marks, Secretary	December 31, 2026
Mr. Art Guin, Treasurer	December 31, 2025
Mr. Philip Badcock, Commissioner	December 31, 2029

Legal Counsel: Alston Auten

Staff Members Present:

Maggie Turnham, Executive Assistant
Carolyn Mills, HR Manager
Timothy Strickland, Finance Director
Joshua Patton, Airfield & Facilities Manager
Wendy Kelly, Receptionist
Jarred Hubbard, Chief of Public Safety
Shaundra Goodwin, Security Coordinator
Darryl Graham, FBO Manager
Amanda Vickers, Facilities Technician Supervisor
Eric Rivers, Airfield Operations Supervisor
Mona Mitchell, Hospitality Supervisor

BUSINESS OF THE MEETING

Mrs. Marsh called the April 23, 2025, Commission Meeting to order at 9:30 a.m.

**CONSIDER ADOPTION OF THE MINUTES FOR THE COMMISSION
MEETING ON MARCH 26, 2025**

Mrs. Marsh asked to consider adoption of the minutes for the commission meeting on March 26, 2025.

Motion by Mr. Guin to approve the minutes, seconded by Mrs. Marks and unanimously approved by the Commission. Ayes: 4 No: 0

**RATIFY SCASDP FY2023 COLUMBUS AIRPORT/DOT GRANT
AGREEMENT**

Mrs. Marsh asked to consider approval of ratifying the SCASDP FY2023 Columbus Airport/DOT grant agreement.

Motion by Mr. Badcock to ratify the grant agreement, seconded by Mr. Guin and unanimously approved by the Commission. Ayes: 4 No: 0

DIRECTOR'S UPDATES

Flightways

Mr. Darryl Graham gave the Flightways report, wherein he discussed the fuel volume report, vacant hangars, tenant socials, equipment updates, and employee updates. The fuel comparison report is attached hereto.

Fuel Price Comparison					DATE: 04/08/2025
Airport Identifier	Name	Jet A +	AvGas	SS100LL	FBO COMPANY NAME
		Premixed			
CSG	updated on 01/08/2025	\$6.85	\$6.91	\$5.91	Flightways Columbus
MCN (478) 310-4689	Macon	\$6.12	\$5.25	\$4.75	Highnote Aviation
GVL (678) 989-2395	Gainesville	~	\$7.49	\$6.49	Lanier Flight Center
HSV (256) 772-9341	Huntsville	\$6.92	\$6.48	~	Signature
DHN (334) 983-4541	Dothan	\$6.46	\$6.79	~	Aero One Aviation
ECP (850) 233-4717	Panama City	\$7.62	\$7.70	~	Sheltair
CHA (423) 855-2299	Chattanooga	\$6.74	\$7.47	~	Wilson Air Center
MDQ (256) 828-1403	Dwntwn Huntsville	\$6.20	\$5.80	~	Excutive Flight Center
VPC (770) 382-9800	Cartersville	\$5.54	\$5.90	~	Phoenix Air
FFC (770) 487-2225	Falcon Field	\$5.00	\$5.89	~	Atlanta Regional Airport
AVERAGE		\$6.33	\$6.53	\$5.62	
PIM (706) 663-2083	Pine Mountain	\$5.99	\$5.40	\$5.25	
EUF (334) 687-2051	Eufaula	\$4.97	~	\$5.69	
LGC (706) 884-2121	Lagrange	\$5.15	\$5.05	\$4.70	

Human Resources

Ms. Carolyn Mills gave the human resources report, wherein she discussed vacant positions, employee updates & engagement, and employee retention.

Maintenance

Mr. Joshua Patton gave the maintenance report, wherein he gave updates on airfield operations, facilities maintenance, and work orders.

Marketing

Mrs. Maggie Turnham gave the marketing report, wherein she gave updates on the runway 6-24 project, air service development, and social media statistics.

Public Safety

Chief Jarred Hubbard gave the public safety report, wherein he discussed updates on the department’s operations and employee training updates.

Other Matters

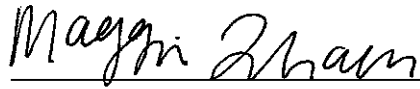
Mrs. Marsh asked if there were any other matters. There were none.

Mrs. Marsh asked for a motion to adjourn the meeting.

Motion by Mr. Guin to adjourn the meeting, seconded by Mr. Badcock and unanimously approved by the Commission. Ayes: 4 / No: 0

The meeting was adjourned at 10:04 a.m.

APPROVED:



Maggie Turnham, Executive Assistant



Delois Marsh, Vice Chairwoman

**MINUTES AT THE MEETING OF THE COLUMBUS AIRPORT
COMMISSION HELD AT THE COLUMBUS AIRPORT
WEDNESDAY, MAY 28, 2025**

The following commission members were present for the entire meeting:

<u>NAME</u>	<u>EXPIRES</u>
Mrs. Delois Marsh, Vice Chairwoman	December 31, 2028
Mrs. Dannell Marks, Secretary	December 31, 2026
Mr. Philip Badcock, Commissioner	December 31, 2029

Legal Counsel: Alston Auten

Staff Members Present:

Amber Clark, Airport Director
Maggie Turnham, Executive Assistant
Carolyn Mills, HR Manager
Timothy Strickland, Finance Director
Joshua Patton, Airfield & Facilities Manager
Wendy Kelly, Receptionist
Shaundra Goodwin, Security Coordinator
Darryl Graham, FBO Manager
Amanda Vickers, Facilities Technician Supervisor
Eric Rivers, Airfield Operations Supervisor
Mona Mitchell, Hospitality Supervisor
Corey Brown, Public Safety Officer
Sonya Overton, Director of Marketing & Air Service Development
Lela Faircloth, Marketing Associate
Trinity Watkins, Staff Accountant

Others Present:

Jacob Redwine, Holt Consulting
Nick Thomas, FAA

BUSINESS OF THE MEETING

Mrs. Marsh called the May 28, 2025, Commission Meeting to order at 9:30 a.m.

**CONSIDER ADOPTION OF THE MINUTES FOR THE COMMISSION
MEETING ON APRIL 23, 2025**

Mrs. Marsh asked to consider adoption of the minutes for the commission meeting on April 23, 2025.

Motion by Mrs. Marks to approve the minutes, seconded by Mr. Badcock and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL OF THE FY2026 BUDGET

Mrs. Marsh asked to consider approval of the FY2026 budget.

Motion by Mr. Badcock to approve the budget, seconded by Mrs. Marks and unanimously approved by the Commission. Ayes: 3 No: 0

CONSIDER APPROVAL TO RATIFY THE AVFUEL DLA ADDENDUM

Mrs. Marsh asked to consider approval to ratify the Avfuel DLA Addendum.

Motion by Mrs. Marks to ratify the addendum, seconded by Mr. Badcock and unanimously approved by the Commission. Ayes: 3 No: 0

DIRECTOR’S UPDATES

Finance

Mr. Timothy Strickland gave the finance report, wherein he discussed Februarys financials.

Flightways

Mr. Darryl Graham gave the Flightways report, wherein he discussed the fuel volume report, vacant hangars, tenant socials, equipment updates, and employee updates. The fuel comparison report is attached hereto.

Fuel Price Comparison					DATE: 05/13/2025
Airport Identifier	Name	Jet A +	AvGas	SS100LL	FBO COMPANY NAME
		Premixed			
CSG	updated on 04/13/2025	\$6.70	\$6.80	\$5.80	Flightways Columbus
MCN (478) 310-4689	Macon	\$5.55	\$5.21	\$4.71	Highnote Aviation
GVL (678) 989-2395	Gainesville	~	\$7.49	\$6.49	Lanier Flight Center
HSV (256) 772-9341	Huntsville	\$6.75	\$6.48	~	Signature
DHN (334) 983-4541	Dothan	\$6.46	\$6.79	~	Aero One Aviation
ECP (850) 233-4717	Panama City	\$7.49	\$7.60	~	Sheltair
CHA (423) 855-2299	Chattanooga	\$6.65	\$7.27	~	Wilson Air Center
MDQ (256) 828-1403	Dwntwn Huntsville	\$6.20	\$5.80	~	Excutive Flight Center
VPC (770) 382-9800	Cartersville	\$5.54	\$5.90	~	Phoenix Air
FFC (770) 487-2225	Falcon Field	\$4.65	\$5.40	~	Atlanta Regional Airport
AVERAGE		\$6.16	\$6.44	\$5.60	
PIM (706) 663-2083	Pine Mountain	\$5.99	\$5.40	\$5.25	
EUF (334) 687-2051	Eufaula	\$5.02	~	\$5.69	
LGC (706) 884-2121	Lagrange	\$5.15	\$5.20	\$4.90	

Human Resources

Ms. Carolyn Mills gave the human resources report, wherein she discussed vacant positions, employee updates & engagement, and employee retention.

Maintenance

Mr. Joshua Patton gave the maintenance report, wherein he gave updates on airfield operations, facilities maintenance, and work orders.

Marketing

Mrs. Sonya Overton gave the marketing report, wherein she gave updates on the runway 6-24 project, air service development, and social media statistics.

Public Safety

Officer Corey Brown gave the public safety report, wherein he discussed updates on the department's operations and employee training updates.

Other Matters

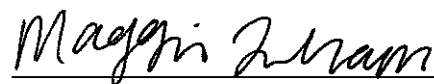
Mrs. Marsh asked if there were any other matters. There were none.

Mrs. Marsh asked for a motion to adjourn the meeting.

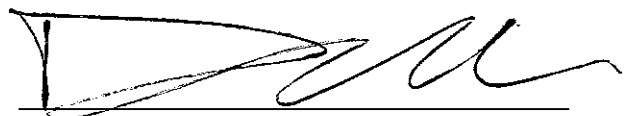
Motion by Mrs. Marks to adjourn the meeting, seconded by Mr. Badcock and unanimously approved by the Commission. Ayes: 3 / No: 0

The meeting was adjourned at 10:23 a.m.

APPROVED:



Maggie Turnham, Executive Assistant



Delois Marsh, Vice Chairwoman

COLUMBUS GOLF AUTHORITY

AGENDA

February 11, 2025

CALL TO ORDER: Chairman William Roundtree

*Note- Housekeeping measure—please silence cell phones.

PUBLIC AGENDA: Persons registered to speak to the Golf Authority.

MINUTES: Offered for approval, the minutes of January 14, 2025.

SUPERINTENDENT’S REPORT: Steve Brown – update on course conditions.

DIRECTOR’S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek and Oxbow Creek Golf Courses.

Director’s comments: Briefing on a variety of items.

SPLOST projects update.

NEW BUSINESS:

OLD BUSINESS:

1-Clubhouse Committee

2-Budget Committee

ADJOURNMENT

* **Note-Next Meeting**— Next Meeting-March 25, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

JANUARY 14, 2025

Chairman William Roundtree called the meeting to order.,

Superintendent Steve Brown said his crews have been giving stump grinding, tree cutting and tree trimming serious attention since purchasing the grinder, truck and aerial saw a month ago.

Training of new inmate personnel continues to be a major project. Of 11 inmates on two crews, six are scheduled for release by June, and of 24 on three crews, only four are qualified to mow greens. Rotation of inmates requires constant training of replacements.

Brown said he is still awaiting deliver of a dump trailer that would allow transport of sand to bunker locations for reworking necessary for bunker improvement. He has one trailer capable of hauling some sand and is positioning sand in locations to make it easier to then deliver to bunkers in close proximity to the supply.

Director of Golf Jim Arendt said in November, Bull Creek golf course recorded \$98,813 in revenue, according to official city reports, but the actual revenue was "significantly more," grossing about \$225,000. December gross sales totaled more than \$179,000.

Oxbow Creek's revenues for November were \$60,799 in city reports, but totaled \$49,412. December sales were \$35,511. The director said the actual sales do include taxes collected, and the difference in the reports continues to be due to city recognition of deposits versus actual collection during the periods cited. Some deposits dated after city records close are recognized in the next month's reports.

Arendt noted that Nikki Siter resigned her post as assistant professional charged with Oxbow Creek operations. She was unhappy at her job and submitted a two-week notice. Since her departure, Assistant Professionals Adam

Cooper and Jon Shuskey have worked at the facility, and staff at the course have been pleased with the result. Confidence in the staff at Oxbow is high, he said.

The director also noted that Adam Cooper has taken on the task of building an inventory of all equipment for an eventual detailed report.

Jon Shuskey reported he is working on building the Columbus Junior Golf Association, which will have its Spring meeting on Feb. 10 at Bull Creek, with a start on March 10. Last season, the program accommodated 60 juniors, with more expected to participate in the coming season. Saturday morning clinics begin Feb. 1 and continue through the Saturday before Thanksgiving, he said.

Arendt said Bull Creek's cash reserves total \$530,744, with Oxbow Creek's reserves at (-\$35,329).

Revenue projections for the current fiscal year ending June 30 show Bull Creek expected to total \$2,848,000, Oxbow Creek to total \$716,612, and Oxbow Creek to total \$72,271.

The director asked for permission to purchase two Yamaha vehicles – one a used beverage cart in good condition with about 200 hours usage and at about a third of the cost of a new cart – and one a flatbed that can be used as a shuttle cart transporting up to six passengers. Cost would be up to \$35,000. Ken Davis made a motion to approve the purchase, Ken Crumpler seconded the motion and it was approved unanimously.

Arendt said he is working on a plan to shift to a hybrid personnel operation that would add some part-time workers who would mow greens on a regular basis, with inmate laborers freed for other tasks. This would give more continuity to qualified mowing staff and reduce reliance on inmate labor for that task. Cost would probably include a \$15 hour pay rate, with about \$56,700 required for the plan. In the meantime, he said he will continue to seek the prison warden's help in obtaining the necessary number of inmates for work each day, plus a timely release for the early-morning mowing schedule to be met.

The director said Columbus Councilor JoAnne Cogle has indicated she is willing to meet with Authority representatives to discuss a recommendation that Council consider designating the landfill site off of South Lumpkin Road as reserved for future expansion of Oxbow Creek Golf Course to 18 holes. A meeting date is requested for a volunteer committee of four members, with other Councilors, such as Glenn Davis, possibly joining for the discussion. A date and site will be designated for the meeting.

Arendt reported the liquor license application submitted for Bull Creek Golf Course is expected to be approved "any day now." It is also expected to cost less for the first year than originally estimated.

The director said a new grill operator is needed to replace a part-time employee who resigned. The advertising has begun for a full-time and part-time operator.

Another new employee, Carlene Forbes, has been hired as a part-time Accounting Technician. She will replace the previous part-time assistant who is returning to service as a grill/beverage cart employee.

Arendt said he, Adam Cooper and Jon Shuskey will be attending the annual PGA equipment show in Florida next week.

Construction of a new golf web site is well under way, he said, with work continuing on photos and verbiage to be included on the site.

New point-of-sale hardware and programs are now being placed at Godwin Creek Golf Course. It is hoped that the trial of that operation can ultimately result in a better system that can be put in place at each golf course, Arendt said.

Tommy Nobles, who has chaired a committee looking into use of Special Purpose Local Option Sales Tax revenue for Oxbow and Bull Creek courses, said he has had difficulty getting city officials who are authorities on SPLOST operations to return his calls requesting information. He also said he has found information indicating that a bridge for Oxbow Creek that city officials have indicated would cost about \$800,000 has actually been built in

place at other golf locations for about \$160,000. Chairman Roundtree said he would try to contact the City Manager for assistance in getting the information desired.

New officers for the Bull Creek Golf Authority were elected, with Ken Crumpler making a motion to have the current slate of officers continue for another term. The vote was unanimous to retain William Roundtree as Chairman, Richard Mahone as Vice-Chairman and Jim Houston as Secretary.

Arendt reported that the Authority Budget Committee has met. Preliminary figures from which an eventual budget recommendation will be drawn were distributed to members for their review. A budget session has been scheduled for 4 p.m. on Feb. 11.

A motion was made by Ken Crumpler, seconded by Gerald Miley, to convene in Executive Session on a personnel issue, as permitted by the Georgia Open Meetings Act. The motion passed unanimously and the panel recessed the regular session, subject to returning upon conclusion of the Executive Session.

Upon reconvening, no other business was taken up and Ken Crumpler made a motion to adjourn, seconded by Tommy Nobles, and the vote was unanimously approved.

Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Gerald Miley, Stephanie Leohr, Ken Davis, Secretary Jim Houston and Vice Chairman Richard Mahone. Alonzo Jones was absent.

Report ID : GACCG-FIN-BA-1001
Run Date : 02/05/2025
Run Time : 08:49 AM, EST

Revenues vs Budget

For Fiscal Year 2025 / Accounting Period 6

Fund	0756 - Oxbow Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	31,674.32	200,055.58	200,055.58	436,479.00	236,423.42	54.17%		
4543	Golf Range Fees	3,434.74	20,365.83	20,365.83	40,000.00	19,634.17	49.09%		
4544	Snack Bar- Golf Course	3,045.54	26,219.00	26,219.00	28,363.00	2,144.00	7.56%		
4562	Sale Of Merchandise	5,366.64	38,493.77	38,493.77	50,000.00	11,506.23	23.01%		
4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%		
4842	Vendors Comp. - Sales Tax	96.82	498.85	498.85	0.00	(498.85)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		43,618.06	287,133.03	287,133.03	654,842.00	367,708.97	56.15%		
Total For Department 099 - Government Wide Revenue		43,618.06	287,133.03	287,133.03	654,842.00	367,708.97	56.15%		
Total For Fund 0756 - Oxbow Creek Golf Course Fd		43,618.06	287,133.03	287,133.03	654,842.00	367,708.97	56.15%		

Run Date : 01/27/2025
Run Time : 10:31 AM EST

For Fiscal Year 2025 / Accounting Period 6
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
	Total For Appropriation 3178	0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
	Total For Unit 3000	0.00	0.00	0.00	3,590.50	3,590.50	14,362.00	10,771.50	75.00%
	Total For Department 590	0.00	0.00	0.00	3,590.50	3,590.50	19,165.00	15,574.50	81.27%

**Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025**

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2100 - Oxbow Creek Pro Shop

Appropriation 0181 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	10,780.95	0.00	0.00	66,260.53	66,260.53	108,409.00	42,148.47	38.88%	
6110	Wages	2,836.50	0.00	0.00	22,170.50	22,170.50	38,221.00	16,050.50	41.99%	
6115	Overtime Pay	35.97	0.00	0.00	2,326.34	2,326.34	0.00	(2,326.34)	0.00%	
6170	Sick Leave - GG	149.96	0.00	0.00	2,229.35	2,229.35	0.00	(2,229.35)	0.00%	
6172	Vacation Leave GG	224.94	0.00	0.00	2,973.68	2,973.68	0.00	(2,973.68)	0.00%	
6174	Other Leave GG	564.50	0.00	0.00	1,724.89	1,724.89	0.00	(1,724.89)	0.00%	
6205	Fica Contributions	1,168.90	0.00	0.00	7,668.15	7,668.15	20,626.00	12,957.85	62.82%	
6210	Employer Retirement Contr-GG	793.55	0.00	0.00	4,509.99	4,509.99	9,897.00	5,387.01	54.43%	
6220	Group Health Insurance	1,188.00	0.00	0.00	6,534.00	6,534.00	22,950.00	16,416.00	71.53%	
6225	Group Life Insurance	55.79	0.00	0.00	317.92	317.92	734.00	416.08	56.69%	
6235	Unused Sick Leave	1,075.60	0.00	0.00	1,075.60	1,075.60	1,000.00	(75.60)	-7.56%	
6643	Local Mileage Reimbursement	34.84	0.00	0.00	173.92	173.92	0.00	(173.92)	0.00%	
Total For Appropriation 0181		18,909.50	0.00	0.00	117,964.87	117,964.87	201,837.00	83,872.13	41.55%	

**Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025**

Fund	0756 - Oxbow Creek Golf Course Fd																			
Department	640 - Oxbow Creek Golf Course																			
Unit	2100 - Oxbow Creek Pro Shop																			
Appropriation	3158 - OXBOW CREEK - PRO SHOP																			
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated											
6319	Contractual Services	1,046.15	0.00	0.00	7,656.41	7,656.41	12,000.00	4,343.59	36.20%											
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00	1,000.00	960.00	96.00%											
6601	Education/Training	45.00	0.00	0.00	45.00	45.00	0.00	(45.00)	0.00%											
6626	Newspaper/Periodical Advertising	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%											
6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%											
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%											
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%											
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%											
6728	Operating Materials	650.54	0.00	0.00	3,711.16	3,711.16	2,500.00	(1,211.16)	-48.45%											
6742	Water	0.00	0.00	0.00	2,279.29	2,279.29	2,200.00	(79.29)	-3.60%											
6743	Electricity	0.00	0.00	0.00	1,646.60	1,646.60	16,000.00	14,353.40	89.71%											
6761	Merchandise For Redistribution	8,163.11	0.00	0.00	25,202.37	25,202.37	50,000.00	24,797.63	49.60%											
6771	Food	3,673.32	0.00	0.00	17,241.24	17,241.24	30,000.00	12,758.76	42.53%											
Total For Appropriation 3158		13,578.12	0.00	0.00	57,822.07	57,822.07	128,700.00	70,877.93	55.07%											
Total For Unit 2100		32,487.62	0.00	0.00	175,786.94	175,786.94	330,537.00	154,750.06	46.82%											

Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 0182 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	6,599.32	0.00	0.00	43,924.37	43,924.37	93,545.00	49,620.63	53.04%
6115	Overtime Pay	0.00	0.00	0.00	1,500.72	1,500.72	0.00	(1,500.72)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	333.50	333.50	0.00	(333.50)	0.00%
6172	Vacation Leave GG	364.87	0.00	0.00	1,019.10	1,019.10	0.00	(1,019.10)	0.00%
6174	Other Leave GG	333.50	0.00	0.00	1,000.50	1,000.50	0.00	(1,000.50)	0.00%
6205	Fica Contributions	565.11	0.00	0.00	3,671.50	3,671.50	7,156.00	3,484.50	48.69%
6210	Employer Retirement Cont-GG	492.60	0.00	0.00	2,838.70	2,838.70	6,315.00	3,476.30	55.05%
6220	Group Health Insurance	540.00	0.00	0.00	2,970.00	2,970.00	13,500.00	10,530.00	78.00%
6225	Group Life Insurance	15.01	0.00	0.00	90.89	90.89	468.00	377.11	80.58%
6235	Unused Sick Leave	421.04	0.00	0.00	421.04	421.04	0.00	(421.04)	0.00%
Total For Appropriation 0182		9,331.45	0.00	0.00	57,770.32	57,770.32	120,984.00	63,213.68	52.25%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 3171 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	10.95	0.00	0.00	154.49	154.49	4,000.00	3,845.51	96.14%
6521	Building Maintenance & Repair	0.00	0.00	0.00	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%
6543	Equipment Rental/Lease	623.02	0.00	0.00	12,726.50	12,726.50	67,000.00	54,273.50	81.01%
6577	Parks Maintenance	0.00	0.00	0.00	3,798.13	3,798.13	4,000.00	201.87	5.05%
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6641	Travel,Schools & Conferences	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	1,500.00	1,013.43	67.56%
6673	State Inmate Wages	417.00	0.00	0.00	3,030.00	3,030.00	6,000.00	2,970.00	49.50%
6721	Auto Parts And Supplies	327.66	0.00	0.00	4,921.82	4,921.82	12,000.00	7,078.18	58.98%
6727	Horticulture/Landscaping Suppl	126.89	0.00	0.00	19,685.18	19,685.18	36,000.00	16,314.82	45.32%
6728	Operating Materials	277.48	0.00	0.00	6,759.77	6,759.77	16,000.00	9,240.23	57.75%
6743	Electricity	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%
6746	Motor Fuel	509.71	0.00	0.00	9,517.56	9,517.56	18,000.00	8,482.44	47.12%
Total For Appropriation 3171		2,292.71	0.00	0.00	64,060.22	64,060.22	184,156.00	120,095.78	65.21%
Total For Unit 2200		11,624.16	0.00	0.00	121,830.54	121,830.54	305,140.00	183,309.46	60.07%
Total For Department 640		44,111.78	0.00	0.00	297,617.48	297,617.48	635,677.00	338,059.52	53.18%
Total For Fund 0756		44,111.78	0.00	0.00	301,207.98	301,207.98	654,842.00	353,634.02	54.00%

Run Date : 02/05/2025

Revenues vs Budget

Run Time : 08:49 AM, EST

For Fiscal Year 2025 / Accounting Period 6

Fund	0755 - Bull Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4541	Golf Course Handicap Fees	0.00	0.00	0.00	500.00	500.00	100.00%		
4542	Operations - Golf Course	185,141.41	830,958.46	830,958.46	1,698,179.00	867,220.54	51.07%		
4543	Golf Range Fees	5,205.46	23,522.89	23,522.89	60,000.00	36,477.11	60.80%		
4544	Snack Bar- Golf Course	37,456.50	157,800.76	157,800.76	225,000.00	67,199.24	29.87%		
4582	Sale Of Merchandise	32,631.66	122,651.79	122,651.79	205,000.00	82,348.21	40.17%		
4681	Fee Based Program Fees	0.00	110.00	110.00	5,000.00	4,890.00	97.80%		
4802	Donations	2,407.87	10,166.18	10,166.18	0.00	(10,166.18)	0.00		
4840	Rebates	0.00	0.00	0.00	12,000.00	12,000.00	100.00		
4842	Vendors Comp. - Sales Tax	158.96	659.70	659.70	1,500.00	840.30	56.02		
Total For Unit 1999 - Government Wide Revenue		263,001.86	1,145,869.78	1,145,869.78	2,207,179.00	1,061,309.22	48.08%		
Total For Department 099 - Government Wide Revenue		263,001.86	1,145,869.78	1,145,869.78	2,207,179.00	1,061,309.22	48.08%		

Fund	0755 - Bull Creek Golf Course Fd						
Department	630 - Bull Creek						
Unit	2300 - Godwin Creek Golf Course						
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
4542	Operations - Golf Course	1,574.07	26,044.73	26,044.73	0.00	(26,044.73)	0.00%
4582	Sale Of Merchandise	787.04	8,764.45	8,764.45	0.00	(8,764.45)	0.00%
Total For Unit 2300 - Godwin Creek Golf Course		2,361.11	34,809.18	34,809.18	0.00	(34,809.18)	0.00%
Total For Department 630 - Bull Creek		2,361.11	34,809.18	34,809.18	0.00	(34,809.18)	0.00%
Total For Fund 0755 - Bull Creek Golf Course Fd		265,362.97	1,180,678.96	1,180,678.96	2,207,179.00	1,026,500.04	46.51%

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Appropriation 3157		0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Unit 3000		0.00	0.00	0.00	9,367.00	9,367.00	37,468.00	28,101.00	75.00%
Total For Department 590		0.00	0.00	0.00	9,367.00	9,367.00	50,821.00	41,454.00	81.57%

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 6
For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd
Department 630 - Bull Creek
Unit 2100 - Bull Creek Golf Course Mainten
Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	12,495.62	0.00	0.00	68,473.67	68,473.67	159,242.00	90,768.33	57.00%
6110	Wages	18,674.45	0.00	0.00	121,211.33	121,211.33	265,542.00	144,330.67	54.35%
6115	Overtime Pay	0.00	0.00	0.00	5,761.07	5,761.07	13,000.00	7,238.93	55.68%
6170	Sick Leave - GG	168.88	0.00	0.00	2,849.38	2,849.38	0.00	(2,849.38)	0.00%
6172	Vacation Leave GG	157.11	0.00	0.00	12,353.84	12,353.84	0.00	(12,353.84)	0.00%
6174	Other Leave GG	2,088.00	0.00	0.00	6,264.00	6,264.00	0.00	(6,264.00)	0.00%
6205	Fica Contributions	2,661.35	0.00	0.00	16,544.66	16,544.66	32,495.00	15,950.34	49.09%
6210	Employer Retirement Contr-GG	2,266.93	0.00	0.00	12,895.33	12,895.33	28,672.00	15,776.67	55.02%
6220	Group Health Insurance	3,780.00	0.00	0.00	20,790.00	20,790.00	54,000.00	33,210.00	61.50%
6225	Group Life Insurance	157.48	0.00	0.00	904.75	904.75	2,124.00	1,219.25	57.40%
6235	Unused Sick Leave	3,160.74	0.00	0.00	3,160.74	3,160.74	0.00	(3,160.74)	0.00%
Total For Appropriation 0208		45,610.56	0.00	0.00	271,208.77	271,208.77	555,075.00	283,866.23	51.14%

Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 6
For Budget Fiscal Year 2025

Appropriation 3207 - BULL CREEK MAINTENANCE

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Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025

Item #1.

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	18,432.91	0.00	0.00	118,791.39	118,791.39	162,983.00	44,191.61	27.11%
6110	Wages	5,135.32	0.00	0.00	32,190.34	32,190.34	79,838.00	47,647.66	59.68%
6115	Overtime Pay	18.53	0.00	0.00	1,610.50	1,610.50	0.00	(1,610.50)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	156.94	156.94	0.00	(156.94)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	1,937.87	0.00	0.00	12,631.51	12,631.51	21,156.00	8,524.49	40.29%
6210	Employer Retirement Contr-GG	892.46	0.00	0.00	4,879.67	4,879.67	16,390.00	11,510.33	70.23%
6220	Group Health Insurance	432.00	0.00	0.00	2,376.00	2,376.00	31,050.00	28,674.00	92.35%
6225	Group Life Insurance	66.10	0.00	0.00	378.62	378.62	1,214.00	835.38	68.81%
6235	Unused Sick Leave	1,161.02	0.00	0.00	1,161.02	1,161.02	0.00	(1,161.02)	0.00%
6267	Car Allowance	648.00	0.00	0.00	3,888.00	3,888.00	2,981.00	(907.00)	-30.43%
Total For Appropriation 0209		28,724.21	0.00	0.00	178,346.48	178,346.48	315,612.00	137,265.52	43.49%

Fund	0755 - Bull Creek Golf Course Fd									
Department	630 - Bull Creek									
Unit	2200 - Bull Creek Golf Course Operati									
Appropriation	3208 - BULL CREEK OPERATIONS									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated	
6317	Promotion/Advertisin g Services	0.00	0.00	0.00	11,342.96	11,342.96	30,000.00	18,657.04	62.19%	
6319	Contractual Services	5,438.60	0.00	0.00	29,335.70	29,335.70	50,000.00	20,664.30	41.33%	
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	680.32	680.32	2,000.00	1,319.68	65.98%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	102.26	102.26	5,000.00	4,897.74	97.95%	
6543	Equipment Rental/Lease	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%	
6601	Education/Training	0.00	0.00	0.00	634.60	634.60	1,000.00	365.40	36.54%	
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
6622	Mobile Phone/Service	247.78	0.00	0.00	551.65	551.65	500.00	(51.65)	-10.33%	
6625	Postage	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100.00%	
6631	Printing Services	0.00	0.00	0.00	811.41	811.41	3,500.00	2,688.59	76.82%	
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	700.00	700.00	100.00%	
6641	Travel,Schools & Conferences	1,575.11	0.00	0.00	3,288.77	3,288.77	2,500.00	(788.77)	31.55%	
6643	Local Mileage Reimbursement	139.36	0.00	0.00	695.70	695.70	2,000.00	1,304.30	65.22%	
6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
6657	Membership Dues And Fees	357.99	0.00	0.00	18,533.18	18,533.18	3,000.00	(15,533.18)	-517.77%	
6699	Other Purchased Services	10.99	0.00	0.00	225.54	225.54	500.00	274.46	54.89%	
6711	Office Supplies	720.49	0.00	0.00	1,146.52	1,146.52	2,500.00	1,353.48	54.14%	
6721	Auto Parts And Supplies	525.48	0.00	0.00	525.48	525.48	2,500.00	1,974.52	78.98%	
6728	Operating Materials	3,595.17	0.00	0.00	18,279.00	18,279.00	35,000.00	16,721.00	47.77%	
6742	Water	0.00	0.00	0.00	5,395.47	5,395.47	5,500.00	104.53	1.90%	

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 6
For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	25,000.00	8,839.58	35.36%
6761	Merchandise For Redistribution	18,919.83	0.00	0.00	97,077.48	97,077.48	140,000.00	42,922.52	30.66%
6771	Food	9,820.23	0.00	0.00	97,417.63	97,417.63	160,000.00	62,582.37	39.11%
Total For Appropriation 3208		41,351.03	0.00	0.00	302,204.09	302,204.09	476,900.00	174,695.91	36.63%
Total For Unit 2200		70,075.24	0.00	0.00	480,550.57	480,550.57	792,512.00	311,961.43	39.36%

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 6
For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd
Department 630 - Bull Creek
Unit 2300 - Godwin Creek Golf Course
Appropriation 0210 - GODWIN CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
6110	Wages	4,564.41	0.00	0.00	23,389.40	23,389.40	35,000.00	11,610.60	33.17%
6115	Overtime Pay	274.04	0.00	0.00	841.35	841.35	0.00	(841.35)	0.00%
6174	Other Leave GG	307.70	0.00	0.00	615.40	615.40	0.00	(615.40)	0.00%
6205	Fica Contributions	393.75	0.00	0.00	1,946.94	1,946.94	5,738.00	3,791.06	66.07%
6210	Employer Retirement Contr-GG	225.87	0.00	0.00	816.48	816.48	2,700.00	1,883.52	69.76%
6220	Group Health Insurance	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%
6225	Group Life Insurance	13.83	0.00	0.00	53.19	53.19	200.00	146.81	73.41%
Total For Appropriation 0210		5,779.60	0.00	0.00	27,662.76	27,662.76	90,538.00	62,875.24	69.45%

Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 6
 For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2300 - Godwin Creek Golf Course

Appropriation 3262 - GODWIN CREEK

Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	100.00%
6521	Building Maintenance & Repair	0.00	0.00	0.00	125.00	125.00	3,150.00	3,025.00	96.03%
6543	Equipment Rental/Lease	0.00	0.00	0.00	1,764.42	1,764.42	26,400.00	24,635.58	93.32%
6577	Parks Maintenance	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
6641	Travel, Schools & Conferences	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100.00%
6643	Local Milieage Reimbursement	0.00	0.00	0.00	152.76	152.76	0.00	(152.76)	0.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	25.00	25.00	500.00	475.00	95.00%
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
6727	Horticulture/Landscaping Suppl	0.00	0.00	0.00	299.75	299.75	8,000.00	7,700.25	96.25%
6728	Operating Materials	0.00	0.00	0.00	1,043.86	1,043.86	10,000.00	8,956.14	89.56%
6742	Water	0.00	0.00	0.00	1,680.16	1,680.16	9,750.00	8,069.84	82.77%
6743	Electricity	0.00	0.00	0.00	1,805.80	1,805.80	12,000.00	10,194.20	84.95%
6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
6761	Merchandise For Redistribution	0.00	0.00	0.00	426.00	426.00	6,000.00	5,574.00	92.90%
6771	Food	107.90	0.00	0.00	421.10	421.10	3,500.00	3,078.90	87.97%
Total For Appropriation 3262		107.90	0.00	0.00	7,743.85	7,743.85	96,000.00	88,256.15	91.93%
Total For Unit 2300		5,887.50	0.00	0.00	35,406.61	35,406.61	186,538.00	151,131.39	81.02%
Total For Department 630		142,722.86	0.00	93,016.87	1,274,314.60	1,367,331.47	2,157,461.00	790,129.53	36.62%
Total For Fund 0755		142,722.86	0.00	93,016.87	1,283,681.60	1,376,698.47	2,208,282.00	831,583.53	37.66%

Sales By Department

Creek Golf Course

Wednesday, January 1, 2025 - Friday, January 31, 2025

Sales						Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
	5	\$315.00		\$0.00	100.00%		\$0.00		5	\$315.00	
Cart Fees	1,875	\$34,982.26		\$6.00	99.98%		\$0.00		1,875	\$34,982.26	
Food & Beverage	3,783	\$12,038.61		\$1,325.13	88.99%		\$0.00		3,783	\$12,038.61	
Green Fee	2,531	\$28,910.00		\$0.00	100.00%		\$0.00		2,531	\$28,910.00	
Memberships	34	\$7,900.00		\$0.00	100.00%		\$0.00		34	\$7,900.00	
Pro Shop	1,177	\$16,961.09		\$5,495.30	67.60%		\$0.00		1,177	\$16,961.09	
Total	9,405	\$101,106.96	\$8,652.23	\$6,826.43	93.25%		\$0.00	\$0.00	9,405	\$101,106.96	

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2/6/2025 2:10:27 PM UTC

Latest Date/Time Data Updated: Thursday, February 6, 2025 2:08 PM UTC

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Wednesday, January 1, 2025 - Friday, January 31, 2025

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Latest Date/Time Data Updated: Monday, February 10, 2025 11:50 AM UTC

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Sales By Department

Item #1.

W Creek Golf Course

Saturday, February 1, 2025 - Friday, February 28, 2025

Sales				Refunds				Total			
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	410	\$4,583.52		\$0.00	100.00%		\$0.00		410	\$4,583.52	
Food & Beverage	803	\$1,606.01		\$0.00	100.00%		\$0.00		803	\$1,606.01	
Green Fee	669	\$10,694.04		\$0.00	100.00%		\$0.00		669	\$10,694.04	
Pro Shop	326	\$3,115.14		\$793.69	74.52%		\$0.00		326	\$3,115.14	
Total	2,208	\$19,998.71	\$1,801.92	\$793.69	96.03%		\$0.00	\$0.00	2,208	\$19,998.71	\$1,801.92

2/10/2025 12:02:50 PM UTC

Latest Date/Time Data Updated: Monday, February 10, 2025 12:01 PM UTC

Sales By Department

Creek Golf Course

Saturday, February 1, 2025 - Friday, February 28, 2025

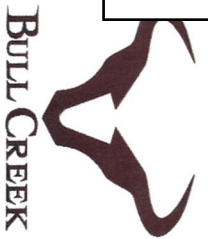
Sales					Refunds				Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	1,378	\$25,550.99		\$13.50	99.95%		\$0.00		1,378	\$25,550.99	
Food & Beverage	2,972	\$10,096.65		\$1,118.30	88.92%	(2)	(\$4.13)		2,970	\$10,092.52	
Green Fee	1,759	\$21,517.25		\$0.00	100.00%		\$0.00		1,759	\$21,517.25	
Memberships	10	\$2,900.00		\$0.00	100.00%		\$0.00		10	\$2,900.00	
Package	1	\$0.00		\$0.00	100.00%		\$0.00		1	\$0.00	
Pro Shop	798	\$8,201.16		\$3,253.37	60.33%		\$0.00		798	\$8,201.16	
Total	6,918	\$68,266.05	\$6,134.39	\$4,385.17	93.58%	(2)	(\$4.13)	(\$0.37)	6,916	\$68,261.92	

- 188 -

34

2/10/2025 11:49:33 AM UTC

Latest Date/Time Data Updated: Monday, February 10, 2025 11:49 AM UTC



Golf Director Report-Tuesday, February 11, 2025, submitted by Jim Arendt

Updates:

- Reserves (as of 2/10/2025)
 - Bull Creek-\$389,182.80
 - Oxbow Creek-(\$68,390.75)
- Grill Manager-proposal to increase salary
- High School Golf- Junior Golf Initiative, started this month (Northside girls, CHS, Calvary, Pacelli)
- Outing season- projected growth
- FY26 budget- proposal for acceptance, will be returned to me after review, meet opportunity 3/17-3/28, goes to Council 4/29
- Expanded alcohol license has been received- staff ABC cards
- Website update
 - Next step is social media campaign

Department Head Signature: _____

*shaded areas are formula driven

ANNUAL PROJECTION	FEE	REVENUE SOURCE	REVENUE NAME
\$ 2,644,500.00	TOTAL		

NEW

REVENUE NAME	REVENUE SOURCE	CHANGE IN FEE Y/N	ANNUAL PROJECTION
Handicap Fees	4541 n		500.00
Operations	4542	y	1,950,000.00
Range	4543	y	52,000.00
Snack Bar	4544	y	375,000.00
Merchandise	4582	y	240,000.00
Program fees	4681	n	5,000.00
Donations	4802	n	-
Raebates	4840	y	20,000.00
Vendor's Comp	4842	y	2,000.00
Transfer in	4931	y	-

EXISTING

UNU

DEPARTMENT:

755

630

INSTRUCTIONS: Please list all REVENUE sources for the upcoming fiscal year.

Please contact your Budget Analyst if you have any questions.

REVENUE PROJECTION

Department Head Signature: _____

POSITION RECLASSIFICATION REQUEST FORM

Please refer to FRY26 Personnel Guidelines before completing this form.

Instructions: Please enter all requests for deletion of existing employees, reclassifications, and employee movements between units on this form. **ONE FORM PER UNIT.**

DEPARTMENT:

UNIT:

Request Type

[illegible][illegible][illegible]

Department Head Signature: _____

POSITION RECLASSIFICATION REQUEST FORM

Please refer to FY26 Personnel Guidelines before completing this form.

Instructions: Please enter all requests for deletion of existing employees, reclassifications, and employee movements between units on this form. ONE FORM PER UNIT.

DEPARTMENT: 630
UNIT: 2300

Request Type

Department Head Signature: _____

TRAVEL REQUEST FORM

Please contact your Budget Analyst if you have any questions.

INSTRUCTIONS: Please list all known future conferences, registration and training classes. Please give monetary amounts for each person and conference. Approximate these amounts if you do not know. Only list conferences/classes between July 1, 2025 and June 30, 2026. **ONE FORM PER UNIT.**

DEPARTMENT: 630
UNIT: 2200

Costs		# OF EMPLOYEES ATTENDING	CONFERENCE DATES	CONFERENCE NAME
TRAVEL	REGISTRATION			
Object 6641	Object 6601	3	Jan-26	PGA Merchandise Show
\$2,500		Arendt, Cooper, Shuskey		

EMPLOYEE/S ATTENDING		Arendt, Cooper, Shuskey	
Justification: Attend PGA Show for education and merchandising opportunities.			
EMPLOYEE/S ATTENDING			
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COLUMBUS GOLF AUTHORITY

AGENDA

March 25, 2025

CALL TO ORDER: Chairman William Roundtree

**Note- Housekeeping measure—please silence cell phones.*

REPORT: Oxbow Creek GC renovation Architect Paul Gibson

MINUTES: Offered for approval, the minutes of February 11, 2025.

SUPERINTENDENT’S REPORT: Steve Brown – update on course conditions.

DIRECTOR’S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek, Oxbow Creek and Godwin Creek Golf Courses.

Director’s comments: Briefing on a variety of items.

NEW BUSINESS:

OLD BUSINESS:

1-Clubhouse/SPLOST Committee

2-Budget Committee

ADJOURNMENT

**Note-Next Meeting— Next Meeting-April 29, 2025 @ 4:00 pm--Bull Creek Grill.*

COLUMBUS GOLF AUTHORITY MINUTES

FEBRUARY 11, 2025

Chairman William Roundtree called the meeting to order.

Minutes of the Jan. 14, 2025, meeting were approved by unanimous vote upon a motion by Ken Crumpler, seconded by Tommy Nobles.

Superintendent Steve Brown reported his crews have been focusing on tree trimming and removal, clearing underbrush, grinding stumps and repairing cart paths.

Poa annua grass has been found in greens and has become tolerant to the herbicide previously used to prevent its presence. New herbicides are being introduced to find the product that best prevents its incursion, Brown said. Using the same herbicide repeatedly allows the grass strain to develop resistance, so continual efforts must be made to find the best preventive chemical.

Pre-emerge will be applied before mid-March to halt the germination of weeds, he said.

A new John Deere greens roller has arrived and is in use, but the existing roller is still out of service while a new engine coil is sought to repair its motor. The new aerial lift saw is also out of service due to failure of a part, but the part is under a two-year warranty guarantee that also covers labor, Brown said.

Director of Golf Jim Arendt reported that Oxbow Creek reported revenues of \$43,618 in December, and year-to-date revenues total \$287,133, or about half of the projected revenue budget for the year.

Bull Creek revenues for December totaled \$263,001, and for the year amounted to \$1.145 million, which is just over half of its projected annual revenue of \$2.2 million.

Point of sale figures for January show Bull Creek generated more than \$101,000, despite losing a week due to weather conditions, and Oxbow took in more than \$33,000.

Arendt said the inmate guard, Marquis Harris, at Oxbow has suffered a stroke and is in rehab. A temporary replacement will be hired. It is expected that Harris will have to requalify in order to return to the position.

Assistant Pro Jon Shuskey reported the Columbus Junior Golf Association met with the middle school league on Monday night. Eight schools participate in the program and a good turnout is expected for 2025. Turnout also has been good the first two weekends of junior instruction on Saturday morning. Word-of-mouth has been growing the program among juniors, he said.

Assistant Pro Adam Cooper said he has completed most of an updated report detailing equipment, which includes an eyes-on experience for each piece. The report will include its model, its expected life and photographs as well as anticipated replacement cost.

Director Arendt said Bull Creek's cash reserves to date total \$384,182.80, which is less than previous reports because some funds have been used to purchase equipment, and winter months are not the best for generating cash flow. Oxbow Creek's cash reserve is (-\$68,390.75).

A High School Golf-Junior Golf Initiative started in February, including the girls' teams of Northside High, Columbus High, Pacelli and Calvary Baptist.

More outings are projected for the golf season just beginning, with an increase expected over the busy outings periods experienced last year, Arendt said.

The alcohol license for Bull Creek is still in process, which will enable liquor and wine to be sold along with the beer already being sold at the course. The staff selling the beverages will receive ABC cards allowing them to handle the product, he said.

A web site to promote the golf courses, reserve golf times and record events and experiences is almost ready for activation. It will be a significant improvement over the current product, Arendt said.

A request has been made to have a meeting to discuss new bridges needed at Bull Creek and Oxbow Creek, which were a part of the improvements package approved in the most recent Special Purpose Local Option Sales Tax (SPLOST). The meeting with a golf course consultant and city officials is hoped to take place between Feb. 21-26, he said.

The director said the proposed budget for Bull Creek for Fiscal Year 2025-26 is expected to total \$2,644,500.

There is a need for a professional grill manager position. It is not only needed now to supervise staff, prepare schedules and purchases, but will be even more in demand when the projected new clubhouse – also part of the approved SPLOST items – is built and in service. A salary of up to \$55,000 is recommended, Arendt said.

Godwin Creek also needs greens and fairway mowers, and a new point-of-sale system – potentially to eventually replace those at Bull Creek and Oxbow Creek – is to be put into operation at the par-3 course in Bibb City, Arendt said.

The proposed budget also includes a \$2,500 item to allow attendance at the 2026 PGA show in Florida.

The budget is to be submitted by Feb. 14, with a review by the city manager and mayor between March 17-28, and submission to Columbus Council as part of the mayor's budget proposal on April 29. Council will hold budget review sessions on May 5, 13 and 20, with the final budget proposal presented for first reading and then approval in June.

Stephanie Leohr made a motion, seconded by Ken Davis, to approve the proposed budget for submission to the city. The motion passed unanimously.

Tommy Nobles reported meeting with the city officials and an architect to discuss clubhouse issues, but no significant progress was made over previous discussions.

Nobles also reported on the meeting he and Authority members Jim Houston, Ken Davis and Chairman William Roundtree had with Golf Director Arendt and Columbus Councilors Joanne Cogle and Glenn Davis. He said the councilors were generally supportive of possible expansion of Oxbow Creek to an 18-hole facility, using the former landfill area along South Lumpkin Road for the additional holes. However, the meeting resulted in a notation that a serious environmental study might have to be undertaken before any physical activity toward such construction could begin, or before serious planning or commitment to use of the property could be considered.

Jim Houston suggested that city officials be asked for copies of any environmental studies or reports that have already been performed on that property following its closure as a landfill.

Nobles also reported that a proposal to place a plaque honoring Richard Callahan at Godwin Creek is still being pursued by proponents. A motion was made by Richard Mahone, seconded by Jim Houston, to limit any such plaque to dimensions of 8x12 inches. The motion passed by a vote of seven members in favor and two members (Alonzo Jones and Stephanie Leohr) abstaining.

Nobles also made a motion, seconded by Jim Houston, to spend up to \$800 for a bronze plaque to be placed with an existing bust at Godwin Creek in honor of the facility's namesake, Bill Godwin. The motion passed unanimously.

A motion to adjourn was made by Alonzo Jones, seconded by Ken Crumpler, to adjourn the meeting and was passed unanimously.

Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Gerald Miley, Stephanie Leohr, Alonzo Jones, Ken Davis, Secretary Jim Houston and Vice Chairman Richard Mahone.

Report ID : GACCG-FIN-BA-1001
 Run Date : 03/17/2025
 Run Time : 09:22 AM, EDT

Columbus Consolidated
 Revenues vs Budget
 For Fiscal Year 2025 / Accounting Period 8

Fund	0756 - Oxbow Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	27,094.11	247,698.69	247,698.69	436,479.00	188,780.31	43.25%		
4543	Golf Range Fees	2,619.77	25,574.26	25,574.26	40,000.00	14,425.74	36.06%		
4544	Snack Bar- Golf Course	2,788.61	31,366.93	31,366.93	28,363.00	(3,003.93)	-10.59%		
4582	Sale Of Merchandise	2,989.00	45,465.20	45,465.20	50,000.00	4,534.80	9.07%		
4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%		
4842	Vendors Comp. - Sales Tax	89.28	679.51	679.51	0.00	(679.51)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		
Total For Department 099 - Government Wide Revenue		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		
Total For Fund 0756 - Oxbow Creek Golf Course Fd		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		

Report ID : FIN-BA-0002a
In Date : 03/17/2025
In Time : 09:18 AM, EDT

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 8
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 2000 - Contingency

Appropriation 0333 - Oxbow Creek Golf Course Contingency

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6268	Other Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Appropriation 0333		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Unit 2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Report ID : FIN-BA-0002a
 Run Date : 03/17/2025
 Run Time : 09:18 AM, EDT

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 8
 For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Appropriation 3178		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Unit 3000		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Department 590		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%

For Fiscal Year 2025 / Accounting Period 8
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2100 - Oxbow Creek Pro Shop

Appropriation 0181 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	7,839.60	0.00	0.00	85,825.63	85,825.63	110,423.00	24,597.37	22.28%
6110	Wages	2,627.50	0.00	0.00	27,803.89	27,803.89	38,930.00	11,126.11	28.58%
6115	Overtime Pay	196.82	0.00	0.00	5,016.74	5,016.74	0.00	(5,016.74)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	2,379.31	2,379.31	0.00	(2,379.31)	0.00%
6172	Vacation Leave GG	149.96	0.00	0.00	3,123.64	3,123.64	0.00	(3,123.64)	0.00%
6174	Other Leave GG	74.98	0.00	0.00	2,232.08	2,232.08	0.00	(2,232.08)	0.00%
6205	Fica Contributions	817.00	0.00	0.00	9,833.04	9,833.04	20,834.00	11,000.96	52.80%
6210	Employer Retirement Contr-GG	557.65	0.00	0.00	5,701.01	5,701.01	9,897.00	4,195.99	42.40%
6220	Group Health Insurance	648.00	0.00	0.00	7,830.00	7,830.00	22,950.00	15,120.00	65.88%
6225	Group Life Insurance	39.97	0.00	0.00	396.44	396.44	734.00	337.56	45.99%
6235	Unused Sick Leave	0.00	0.00	0.00	1,075.60	1,075.60	1,000.00	(75.60)	-7.56%
6643	Local Mileage Reimbursement	50.40	0.00	0.00	224.32	224.32	0.00	(224.32)	0.00%
Total For Appropriation 0181		13,001.88	0.00	0.00	151,441.70	151,441.70	204,768.00	53,326.30	26.04%

Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 8
 For Budget Fiscal Year 2025

Fund	0756 - Oxbow Creek Golf Course Fd									
Department	640 - Oxbow Creek Golf Course									
Unit	2100 - Oxbow Creek Pro Shop									
Appropriation	3158 - OXBOW CREEK - PRO SHOP									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated	
6319	Contractual Services	883.03	0.00	0.00	9,391.97	9,391.97	12,000.00	2,608.03	21.73%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00	1,000.00	960.00	96.00%	
6601	Education/Training	0.00	0.00	0.00	45.00	45.00	0.00	(45.00)	0.00%	
6626	Newspaper/Periodical Advertisi	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%	
6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%	
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
6711	Office Supplies	0.00	0.00	0.00	38.95	38.95	1,500.00	1,461.05	97.40%	
6728	Operating Materials	1,471.21	0.00	0.00	5,683.42	5,683.42	2,500.00	(3,183.42)	-127.34%	
6742	Water	2,242.41	0.00	0.00	5,396.63	5,396.63	2,200.00	(3,196.63)	-145.30%	
6743	Electricity	0.00	0.00	0.00	1,646.60	1,646.60	16,000.00	14,353.40	89.71%	
6761	Merchandise For Redistribution	1,083.49	0.00	0.00	33,244.43	33,244.43	50,000.00	16,755.57	33.51%	
6771	Food	3,641.24	0.00	0.00	23,004.21	23,004.21	30,000.00	6,995.79	23.32%	
Total For Appropriation 3158		9,321.38	0.00	0.00	78,491.21	78,491.21	128,700.00	50,208.79	39.01%	
Total For Unit 2100		22,323.26	0.00	0.00	229,932.91	229,932.91	333,468.00	103,535.09	31.05%	

Columbus Consolidated
 Obligations vs. Budget
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Fund	0756 - Oxbow Creek Golf Course Fd									
Department	640 - Oxbow Creek Golf Course									
Unit	2200 - Oxbow Creek Maintenance									
Appropriation	0182 - OXBOW CREEK - MAINTENANCE									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated	
6110	Wages	4,963.20	0.00	0.00	54,757.12	54,757.12	95,284.00	40,526.88	42.53%	
6115	Overtime Pay	0.00	0.00	0.00	3,283.93	3,283.93	0.00	(3,283.93)	0.00%	
6170	Sick Leave - GG	1,333.99	0.00	0.00	1,667.49	1,667.49	0.00	(1,667.49)	0.00%	
6172	Vacation Leave GG	833.75	0.00	0.00	2,186.33	2,186.33	0.00	(2,186.33)	0.00%	
6174	Other Leave GG	166.75	0.00	0.00	2,261.89	2,261.89	0.00	(2,261.89)	0.00%	
6205	Fica Contributions	532.69	0.00	0.00	4,873.51	4,873.51	7,289.00	2,415.49	33.14%	
6210	Employer Retirement Cont-GG	492.60	0.00	0.00	3,944.27	3,944.27	6,315.00	2,370.73	37.54%	
6220	Group Health Insurance	540.00	0.00	0.00	4,050.00	4,050.00	13,500.00	9,450.00	70.00%	
6225	Group Life Insurance	15.84	0.00	0.00	120.91	120.91	468.00	347.09	74.16%	
6235	Unused Sick Leave	0.00	0.00	0.00	421.04	421.04	0.00	(421.04)	0.00%	
Total For Appropriation 0182		8,878.82	0.00	0.00	77,566.49	77,566.49	122,856.00	45,289.51	36.86%	

**Columbus Consolidated
Obligations vs. Budget
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For Budget Fiscal Year 2025**

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07556 - Oxbow Creek Golf Course Fd

640 - Oxbow Creek Golf Course

2200 - Oxbow Creek Maintenance

3171 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	0.00	0.00	0.00	154.49	154.49	4,000.00	3,845.51	96.14%
6521	Building Maintenance & Repair	0.00	0.00	0.00	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%
6543	Equipment Rental/Lease	0.00	0.00	0.00	12,726.50	12,726.50	67,000.00	54,273.50	81.01%
6577	Parks Maintenance	0.00	0.00	0.00	3,798.13	3,798.13	4,000.00	201.87	5.05%
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6641	Travel Schools & Conferences	35.00	0.00	0.00	35.00	35.00	3,000.00	2,965.00	98.83%
6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	1,500.00	1,013.43	67.56%
6673	State Inmate Wages	204.00	0.00	0.00	3,495.00	3,495.00	6,000.00	2,505.00	41.75%
6721	Auto Parts And Supplies	478.48	0.00	0.00	9,618.06	9,618.06	12,000.00	2,381.94	19.85%
6727	Horticulture/Landscape Suppl	2,383.73	0.00	0.00	22,576.12	22,576.12	36,000.00	13,423.88	37.29%
6728	Operating Materials	(64.61)	0.00	0.00	6,695.16	6,695.16	16,000.00	9,304.84	58.16%
6743	Electricity	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%
6746	Motor Fuel	777.25	0.00	0.00	11,762.00	11,762.00	18,000.00	6,238.00	34.66%
Total For Appropriation 3171		3,813.85	0.00	0.00	74,327.23	74,327.23	184,156.00	109,828.77	59.64%
Total For Unit 2200		12,692.67	0.00	0.00	151,893.72	151,893.72	307,012.00	155,118.28	50.53%
Total For Department 640		35,015.93	0.00	0.00	381,826.63	381,826.63	640,480.00	258,653.37	40.38%
Total For Fund 0756		35,015.93	0.00	0.00	389,007.63	389,007.63	654,842.00	265,834.37	40.60%

Fund	0755 - Bull Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4541	Golf Course Handicap Fees	0.00	0.00	0.00	500.00	500.00	100.00%		
4542	Operations - Golf Course	102,424.98	1,019,163.69	1,019,163.69	1,698,179.00	679,015.31	39.98%		
4543	Golf Range Fees	3,654.85	30,241.94	30,241.94	60,000.00	29,758.06	49.60%		
4544	Snack Bar- Golf Course	19,281.11	191,292.18	191,292.18	225,000.00	33,707.82	14.98%		
4582	Sale Of Merchandise	19,571.76	159,001.17	159,001.17	205,000.00	45,998.83	22.44%		
4681	Fee Based Program Fees	0.00	110.00	110.00	5,000.00	4,890.00	97.80%		
4802	Donations	350.00	12,835.42	12,835.42	0.00	(12,835.42)	0.00%		
4840	Rebates	0.00	0.00	0.00	12,000.00	12,000.00	100.00%		
4842	Vendors Comp. - Sales Tax	119.50	926.86	926.86	1,500.00	573.14	38.21%		
Total For Unit 1999 - Government Wide Revenue		145,402.20	1,413,571.26	1,413,571.26	2,207,179.00	793,607.74	35.96%		
Total For Department 099 - Government Wide Revenue		145,402.20	1,413,571.26	1,413,571.26	2,207,179.00	793,607.74	35.96%		

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Revenues vs Budget
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Fund	0755 - Bull Creek Golf Course Fd							
Department	630 - Bull Creek							
Unit	2300 - Godwin Creek Golf Course							
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent	
4542	Operations - Golf Course	0.00	27,231.69	27,231.69	0.00	(27,231.69)	0.00%	
4582	Sale Of Merchandise	0.00	9,357.92	9,357.92	0.00	(9,357.92)	0.00%	
Total For Unit 2300 - Godwin Creek Golf Course		0.00	36,589.61	36,589.61	0.00	(36,589.61)	0.00%	
Total For Department 630 - Bull Creek		0.00	36,589.61	36,589.61	0.00	(36,589.61)	0.00%	
Total For Fund 0755 - Bull Creek Golf Course Fd		145,402.20	1,450,160.87	1,450,160.87	2,207,179.00	757,018.13	34.30%	

Fund 0755 - Bull Creek Golf Course Fd
Department 590 - Miscellaneous
Unit 3000 - Non-Categorical

Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Appropriation 3157		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Unit 3600		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Department 590		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%

Columbus Consolidated
 Obligations vs. Budget
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Item #1.

Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2100 - Bull Creek Golf Course Mainten
 Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	11,005.42	0.00	0.00	91,229.61	91,229.61	162,201.00	70,971.39	43.76%
6110	Wages	19,160.43	0.00	0.00	155,875.40	155,875.40	270,475.00	114,599.60	42.37%
6115	Overtime Pay	316.67	0.00	0.00	6,077.74	6,077.74	13,000.00	6,922.26	53.25%
6170	Sick Leave - GG	824.09	0.00	0.00	4,815.00	4,815.00	0.00	(4,815.00)	0.00%
6172	Vacation Leave GG	1,490.20	0.00	0.00	15,691.96	15,691.96	0.00	(15,691.96)	0.00%
6174	Other Leave GG	1,044.00	0.00	0.00	10,440.00	10,440.00	0.00	(10,440.00)	0.00%
6205	Fica Contributions	2,421.00	0.00	0.00	21,365.28	21,365.28	33,099.00	11,733.72	35.45%
6210	Employer Retirement Contr-GG	2,284.27	0.00	0.00	17,432.46	17,432.46	28,672.00	11,239.54	39.20%
6220	Group Health Insurance	3,780.00	0.00	0.00	28,350.00	28,350.00	54,000.00	25,650.00	47.50%
6225	Group Life Insurance	162.41	0.00	0.00	1,218.38	1,218.38	2,124.00	905.62	42.64%
6235	Unused Sick Leave	0.00	0.00	0.00	3,160.74	3,160.74	0.00	(3,160.74)	0.00%
Total For Appropriation 0208		42,488.49	0.00	0.00	355,656.57	355,656.57	563,571.00	207,914.43	36.89%

Columbus Consolidated
Obligations vs. Budget
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Fund	0755 - Bull Creek Golf Course Fd																			
Department	630 - Bull Creek																			
Unit	2100 - Bull Creek Golf Course Mainten																			
Appropriation	3207 - BULL CREEK MAINTENANCE																			
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated											
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	1,094.44	1,094.44	4,000.00	2,905.56	72.64%											
6521	Building Maintenance & Repair	0.00	0.00	0.00	1,049.35	1,049.35	5,500.00	4,450.65	80.92%											
6530	Vehicle Repairs/Accidents	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%											
6543	Equipment Rental/Lease	0.00	0.00	0.00	69,624.92	69,624.92	200,000.00	130,375.08	65.19%											
6577	Parks Maintenance	73.68	0.00	0.00	20,783.71	20,783.71	40,000.00	19,216.29	48.04%											
6621	Telephone	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%											
6641	Travel Schools & Conferences	1,981.82	0.00	0.00	1,981.82	1,981.82	3,000.00	1,018.18	33.94%											
6657	Membership Dues And Fees	2,933.54	0.00	0.00	3,782.54	3,782.54	1,500.00	(2,282.54)	-152.17%											
6673	State Inmate Wages	1,308.00	0.00	0.00	10,332.00	10,332.00	17,000.00	6,668.00	39.22%											
6721	Auto Parts And Supplies	4,382.17	0.00	0.00	52,260.92	52,260.92	60,000.00	7,739.08	12.90%											
6727	Horticulture/Landscaping Suppl	9,387.80	0.00	0.00	121,222.33	121,222.33	147,233.00	26,010.67	17.67%											
6728	Operating Materials	1,733.07	0.00	93,016.87	194,698.49	287,715.36	236,103.00	(51,612.36)	-21.86%											
6743	Electricity	0.00	0.00	0.00	16,521.07	16,521.07	40,000.00	23,478.93	58.70%											
6746	Motor Fuel	3,048.25	0.00	0.00	34,550.64	34,550.64	50,000.00	15,449.36	30.90%											
Total For Appropriation 3207		24,848.33	0.00	93,016.87	527,902.23	620,919.10	808,336.00	187,416.90	23.19%											
Total For Unit 2100		67,336.82	0.00	93,016.87	883,558.80	976,575.67	1,371,907.00	395,331.33	28.82%											

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	16,388.69	0.00	0.00	152,346.12	152,346.12	166,011.00	13,664.88	8.23%
6110	Wages	4,677.17	0.00	0.00	41,527.10	41,527.10	81,322.00	39,794.90	48.93%
6115	Overtime Pay	0.00	0.00	0.00	1,610.50	1,610.50	0.00	(1,610.50)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	156.94	156.94	0.00	(156.94)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	1,648.40	0.00	0.00	15,992.30	15,992.30	21,501.00	5,508.70	25.62%
6210	Employer Retirement Cont-GG	892.46	0.00	0.00	6,664.59	6,664.59	16,390.00	9,725.41	59.34%
6220	Group Health Insurance	432.00	0.00	0.00	3,240.00	3,240.00	31,050.00	27,810.00	89.57%
6225	Group Life Insurance	66.10	0.00	0.00	510.82	510.82	1,214.00	703.18	57.92%
6235	Unused Sick Leave	0.00	0.00	0.00	1,161.02	1,161.02	0.00	(1,161.02)	0.00%
6267	Car Allowance	648.00	0.00	0.00	5,184.00	5,184.00	2,981.00	(2,203.00)	-73.90%
Total For Appropriation 0209		24,752.82	0.00	0.00	228,675.88	228,675.88	320,469.00	91,793.12	28.64%

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Obligations vs. Budget
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Fund 0755 - Bull Creek Golf Course Fd
Department 630 - Bull Creek
Unit 2200 - Bull Creek Golf Course Operati
Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6317	Promotion/Advertising Services	500.00	0.00	0.00	11,842.96	11,842.96	30,000.00	18,157.04	60.52%
6319	Contractual Services	3,648.02	0.00	0.00	36,124.52	36,124.52	50,000.00	13,875.48	27.75%
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	680.32	680.32	2,000.00	1,319.68	65.98%
6521	Building Maintenance & Repair	0.00	0.00	0.00	188.66	188.66	5,000.00	4,811.34	96.23%
6543	Equipment Rental/Lease	17,650.81	0.00	0.00	17,650.81	17,650.81	2,500.00	(15,150.81)	-606.03%
6601	Education/Training	0.00	0.00	0.00	684.60	684.60	1,000.00	315.40	31.54%
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6622	Mobile Phone/Service	247.78	0.00	0.00	799.43	799.43	500.00	(299.43)	-59.89%
6625	Postage	0.00	0.00	0.00	13.72	13.72	200.00	186.28	93.14%
6631	Printing Services	0.00	0.00	0.00	811.41	811.41	3,500.00	2,688.59	76.82%
6632	Copier Charges	1,163.28	0.00	0.00	1,216.03	1,216.03	700.00	(516.03)	-73.72%
6641	Travel Schools & Conferences	432.00	0.00	0.00	3,864.61	3,864.61	2,500.00	(1,364.61)	-54.58%
6643	Local Mileage Reimbursement	201.60	0.00	0.00	897.30	897.30	2,000.00	1,102.70	55.14%
6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	19,142.18	19,142.18	3,000.00	(16,142.18)	-538.07%
6699	Other Purchased Services	0.00	0.00	0.00	254.34	254.34	500.00	245.66	49.13%
6711	Office Supplies	402.78	0.00	0.00	1,801.67	1,801.67	2,500.00	698.33	27.93%
6721	Auto Parts And Supplies	0.00	0.00	0.00	826.25	826.25	2,500.00	1,673.75	66.95%
6728	Operating Materials	6,441.53	0.00	0.00	30,999.70	30,999.70	35,000.00	4,000.30	11.43%
6742	Water	10,470.76	0.00	0.00	22,829.64	22,829.64	5,500.00	(17,329.64)	-315.08%

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Obligations vs. Budget
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Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	25,000.00	8,839.58	35.36%
6761	Merchandise For Redistribution	12,685.77	0.00	0.00	113,188.78	113,188.78	140,000.00	26,811.22	19.15%
6771	Food	11,948.45	0.00	0.00	126,926.17	126,926.17	160,000.00	33,073.83	20.67%
Total For Appropriation 3208		65,792.78	0.00	0.00	406,903.52	406,903.52	476,900.00	69,996.48	14.68%
Total For Unit 2200		90,545.60	0.00	0.00	635,579.40	635,579.40	797,369.00	161,789.60	20.29%

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Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2300 - Godwin Creek Golf Course

Appropriation 0210 - GODWIN CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
6110	Wages	5,124.06	0.00	0.00	32,851.37	32,851.37	35,000.00	2,148.63	6.14%
6115	Overtime Pay	526.45	0.00	0.00	1,942.80	1,942.80	0.00	(1,942.80)	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	307.69	307.69	0.00	(307.69)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	615.40	615.40	0.00	(615.40)	0.00%
6205	Fica Contributions	432.26	0.00	0.00	2,778.58	2,778.58	5,738.00	2,959.42	51.58%
6210	Employer Retirement Confr-GG	239.65	0.00	0.00	1,239.34	1,239.34	2,700.00	1,460.66	54.10%
6220	Group Health Insurance	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%
6225	Group Life Insurance	15.12	0.00	0.00	80.49	80.49	200.00	119.51	59.76%
Total For Appropriation 0210		6,337.54	0.00	0.00	39,815.67	39,815.67	90,538.00	50,722.33	56.02%

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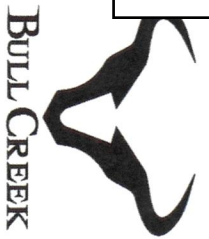
Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2300 - Godwin Creek Golf Course

Appropriation 3262 - GODWIN CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	0.00	0.00	0.00	50.00	50.00	50.00	2,200.00	2,150.00	97.73%
6521	Building Maintenance & Repair	0.00	0.00	0.00	125.00	125.00	125.00	3,150.00	3,025.00	96.03%
6543	Equipment Rental/Lease	512.76	0.00	0.00	2,467.73	2,467.73	2,467.73	26,400.00	23,932.27	90.65%
6577	Parks Maintenance	3,896.00	0.00	0.00	3,896.00	3,896.00	3,896.00	4,500.00	604.00	13.42%
6621	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
6641	Travel,Schools & Conferences	850.90	0.00	0.00	850.90	850.90	850.90	800.00	(50.90)	-6.36%
6643	Local Mileage Reimbursement	0.00	0.00	0.00	152.76	152.76	152.76	0.00	(152.76)	0.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	25.00	25.00	25.00	500.00	475.00	95.00%
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
6727	Horticulture/Landscaping Suppl	10.11	0.00	0.00	309.86	309.86	309.86	8,000.00	7,690.14	96.13%
6728	Operating Materials	0.00	0.00	0.00	1,043.86	1,043.86	1,043.86	10,000.00	8,956.14	89.56%
6742	Water	939.92	0.00	0.00	2,991.24	2,991.24	2,991.24	9,750.00	6,758.76	69.32%
6743	Electricity	0.00	0.00	0.00	1,805.80	1,805.80	1,805.80	12,000.00	10,194.20	84.95%
6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
6761	Merchandise For Redistribution	0.00	0.00	0.00	426.00	426.00	426.00	6,000.00	5,574.00	92.90%
6771	Food	116.90	0.00	0.00	538.00	538.00	538.00	3,500.00	2,962.00	84.63%
Total For Appropriation 3262		6,326.59	0.00	0.00	14,682.15	14,682.15	14,682.15	96,000.00	81,317.85	84.71%
Total For Unit 2300		12,664.13	0.00	0.00	54,497.82	54,497.82	54,497.82	186,538.00	132,040.18	70.78%
Total For Department 630		170,546.55	0.00	93,016.87	1,573,636.02	1,666,652.89	2,355,814.00	689,161.11	29.25%	
Total For Fund 0755		170,546.55	0.00	93,016.87	1,592,370.02	1,685,386.89	2,393,282.00	707,895.11	29.58%	



Golf Director Report-Tuesday, March 25, 2025, submitted by Jim Arendt

Updates:

- Reserves (as of March 20, 2025)
 - Bull Creek-\$405,175
 - Oxbow Creek-(\$57,256)
- FY26 Budget-submitted, review meeting was good, CM stated he would present as submitted
- Contact list of Golf Authority members was emailed to all members
- Bill Godwin plaque ordered
- Godwin Creek sponsor sign removed
- PGA Show report
- Grill Manager hire-Don Bryan, Serv Safe, Health Inspection
- Bridge meetings @ both Bull Creek and Oxbow Creek, Links Bridge is "sole source", #5 @ BC- slight reroute with larger pipe
- Long term demo of Lithium battery carts, no cost-approval?
- \$3000 annual rebate from Coca Cola
- Friday, Saturday, Sunday-maximum group size 4, cart management, pace of play, April 1 will begin 8/9-minute tee time intervals
- Plan to hire PGA Assistant Golf Professional to fill vacant position
- Assistant Accounting Technician hire- Jahnaya Nelson

Report: 2025 PGA Merchandise Show-Jim Arendt, PGA

The 2025 PGA Merchandise Show was held from Tuesday, January 21 - Friday, January 24

It is with gratitude for the support from the Columbus Golf Authority that I submit this report. Both Adam Cooper and Jonathan Shuskey accompanied me to the PGA Show. It is a great learning experience for all of us, especially relatively new Assistant Golf Professionals.

We traveled to Orlando, by car, on Monday, January 20 and returned, via car, Friday January 24. We arrived early enough on the 20th to perform onsite registration and receive our PGA Show credentials necessary to enter the daily events. Tuesday, January 21 was the official Demo Day of the PGA Show which is held at Orange County National Driving Range. This is a full-circle practice facility that I estimate is 500 yards in diameter. Numerous vendors attend this portion of the show. The weather was cold and rainy, umbrellas were necessary most of the day. We were still able to walk the entire area and visit each booth of interest.

Wednesday and Thursday were full days of indoor activities on the floor of the PGA Show. It is my understanding that over 1000 vendors were present. While it is impossible to see all those vendors, we did accomplish everything on my list to do and then some. Here are some bullet points of our time spent:

- Cleveland/Srixon/XXIO/Asics/Nike- we explored the booth multiple times, inspecting new products, speaking with important staff members, learning and networking, we were able to meet the new Regional Sales Manager for our territory
- Standard Golf- we ordered flagsticks, range picker parts, cup liners at a show discount for all 3 golf courses, we also reviewed other company products on display
- Prestwick-we shopped for outdoor furniture for both Oxbow Creek and future need at Bull Creek
- PGA – we spoke with PGA staff members about PGA HOPE program initiatives and exchanged ideas on what works/doesn't work for other programs
- PGA Staff-we met with Georgia PGA staff multiple times to discuss business/potential events for 2025
- Barr Display-we met with representatives about possible Oxbow Creek counter and merchandise displays, provided them with general Oxbow Creek dimensions. Follow up on this visit has resulted in negotiated pricing with a \$2800 discount due to the PGA Show visit.

- Orange Whip- we met with representatives to discuss their products (this company previously donated equipment for Juniors at Godwin Creek due to my friendship with the owner of the Orange Whip)
- Yamaha- we explored the booth to see what is new with their golf cart offerings, speaking with the head of Service and expressing our needs (requested by Steve Brown) as well as speaking with our new sales representative and discussing some possible ways to move forward when the new clubhouse is built
- EZGO- we explored the booth to see what is new with their golf cart offerings, speaking with the President & CEO of parent company Textron. Discussions were held in regard to a bid proposal once we get close to moving in to a new clubhouse. We also spoke with the Southeast Regional Sales Director. The Georgia Representative was not there.
- Club Car- we explored the booth to see what is new with their golf cart offerings, speaking with their representatives about a proposal once we get closer to moving into a new clubhouse
- Gleezy- We purchased lunch from this hot dog company, requested samples, upon returning we served Ken Crumpler one who stated, "best hot dog I ever ate"
- Pins & Aces- we reviewed their products and placed and order, with show discount, for products in the Pro Shop
- Blue Tees- we met with representatives of this company, ordered merchandise for 2025, accepted free interactive displays for both Bull Creek and Oxbow Creek
- Range Servant- we ordered 7 driving range mats and range picker rollers at a show discount; mats allow tees to be placed in them which is a bigger deal with our customers than anyone would imagine
- Flightscope- we spent time in this booth looking at their products and offerings, a unit was purchased for a customer, it is good to stay informed on technology as it changes quickly and there is anticipated technology at all 3 facilities
- US Kids- we met representatives of this company and discussed some strategy with our junior program, this has been more of a service area to our Juniors and less of a profit center by my design
- Chalkless- we discovered a new product that I believe our customers will love in the hot, humid time of the year

There were numerous other connections made with individuals in the industry. Networking and educational opportunities are everywhere at this event.

It is an honor to represent the City of Columbus and the Golf Authority at this event while assisting in the education of myself and both Assistant Golf Professionals.

Respectfully submitted,

Jim Arendt, PGA

COLUMBUS GOLF AUTHORITY

AGENDA

May 28, 2025

CALL TO ORDER: Chairman William Roundtree

*Note- Housekeeping measure—please silence cell phones.

Request to address Golf Authority-Steve Adams, topic-fivesomes at Bull Creek GC

GUEST: Bruce Bacon, Chairman Friends of Columbus Golf 501c3

MINUTES: Offered for approval, the minutes of April 22, 2025.

SUPERINTENDENT'S REPORT: Steve Brown – update on course conditions.

DIRECTOR'S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek, Oxbow Creek and Godwin Creek Golf Courses.

Director's comments: Briefing on a variety of items.

NEW BUSINESS:

OLD BUSINESS:

1-Clubhouse/SPLOST Committee

2-Budget Committee

ADJOURNMENT

*Note-Next Meeting— Next Meeting-June 24, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

APRIL 22, 2025

Chairman William Roundtree called the meeting to order.

Minutes of the March 25, 2025, meeting were then approved by unanimous vote upon a motion by Richard Mahone, seconded by Tommy Nobles.

Superintendent Steve Brown reported that since the tornado hit Bull Creek Golf Course on April 6, his 3 inmate work crews have been cutting trees and hauling logs. The city also has authorized employment of Elite Tree Service to help clear the damage, and city work crews from the Public Works Department have also helped tremendously, he said.

Holes 4-12 on the West Course suffered tremendous damage and will take much longer and more effort to restore for play, he said. Georgia Power Co. brought its heavy equipment across the fairway fronting Hole 11 and their transit to the high transmission lines that had to be repaired caused damage to the cart path between Holes 11-12, but the power company already has repaired the cart path and is going to lay sod to repair the fairway damages.

“We have just been overwhelmed,” Brown said, adding that other work, such as fertilizing fairways, has been placed on hold as a push is made to get at least 27 holes open for play.

Director of Golf Jim Arendt said the city’s HR Department is working on an insurance claim for damage and use of equipment, and wear and tear that results.

Brown also noted that Oxbow Creek remains without an inmate guard for the crew that normally works that course. The guard employed by the Authority is on sick leave as he attempts to recover from illness.

Arendt reported that the guard's allotted recovery time, which holds his job open for his return, is rapidly diminishing and it is hoped that he will recover in time to resume his duties. However, despite much compassion for his situation, the work at Oxbow needs to resume and it may become necessary at some point to vacate that position and hire another inmate guard.

Arendt also reported that Bull Creek took in \$107,232 in revenue in March, and has generated more than \$1.52 million toward its budget of \$2.2 million for the fiscal year. Actual revenue generated for the month, according to the Point of Sales data, reflects Bull Creek's total was \$245,072.

Oxbow Creek's March revenues, posted on city reports, shows \$36,267 was generated, yielding a year-to-date total of \$388,541 of the course's \$554,000 budget for the year. Point-of-sale data recorded \$73,216 in revenue for March at Oxbow.

The golf director Also recounted the activities at Bull Creek at the time of the tornado and shortly thereafter, including how Darrell Grissom telephoned a warning of bad weather approaching and the employees and patrons gathered as advised in areas of the clubhouse not near windows. Afterward, a search of the parking lot showed that all patrons had departed – except for occupants of one vehicle.

A search of the course was launched and a crushed golf cart, hidden beneath fallen trees, was eventually spotted near the East Course Hole No. 1 tee box. Two male occupants, a father and son from Harris County, were found penned, but lifeless, beneath the fallen trees. The coroner, paramedics and the fire department were called and the two men were declared dead.

The golf director specifically cited Assistant Superintendent Charles Lewis, Assistant Professional Adam Cooper and part-time employee Jay Graham for their prompt response and work in the immediate aftermath of the storm.

Arendt noted that the inmate crews were working longer shifts and doing yeoman's work, for which he recommended increasing their daily compensation from \$3 per man to \$6 per man for the extended days. Tommy Nobles made a motion, seconded by Ken Crumpler, to authorize paying \$6 per inmate for the designated days of extra effort.

The golf director reported that the city offered the services of the Pastoral Institute for any employee who needed help in dealing with the deadly storm experience, with confidentiality assured for any who availed themselves of the offer.

He also noted that the City Manager and Mayor had been supportive of the work to recover from the storm's effects, and the Public Works Department assured that its workers would be available "until the work is done." Parks and Recreation also helped with equipment and services.

Arendt noted that one annual fee member had called the mayor questioning how to be compensated for inability to play the courses during the time they were closed. Arendt said he had never been confronted with such a complaint, but would try to find a way to deal with the member's concerns.

The Hughston Pavilion, sponsored by the Hughston Clinic, has agreed to sponsor the pavilion for five additional years at \$6,000 per year, an increase of \$1,000 per year over the current sponsorship agreement.

The storm resulted in some events being canceled and lost, with some resulting in postponement and rescheduling. The strategy, with the East Course now open for play, will be to add nine additional holes as soon as possible, and the final nine when that portion is deemed safe and playable. The operation of a 27-hole facility will not be a problem, said Arendt, who previously managed a north Georgia course with 27 holes.

A fire alarm recently touched off at 10 p.m. and it was discovered that kitchen towels previously washed and dried, had produced the smoke. The towels were gathered in a single container after being taken from the machine. No further explanation is available for the cause of the episode.

Arendt said there is an apparent agreement that a proposal to use a “sole source” provider clause to employ an experienced bridge-builder company for the replacement bridge at Oxbow Creek will be permitted. The estimated cost of \$136,000 for the structure and \$40,000 for its installation will save a considerable amount of money compared to an original estimate for the replacement bridge.

Chairman Roundtree concluded the meeting with an expression of thanks for the Bull Creek staff for “an outstanding job” in coping with the storm and the ensuing labors. He also noted that a “Go Fund Me” account some have proposed could be a benefit in helping make improvements at Bull Creek and Oxbow Creek.

A motion to adjourn was made by Ken Crumpler, seconded by Stephanie Leohr, to adjourn the meeting and was passed unanimously.

Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Stephanie Leohr, Alonzo Jones, Ken Davis, Vice Chairman Richard Mahone, Gerald Miley and Secretary Jim Houston.

Report ID : GACCG-FIN-BA-1001
Run Date : 05/21/2025
Run Time : 11:32 AM, EDT

Columbus Consolidated
Revenues vs Budget
For Fiscal Year 2025 / Accounting Period 10

Fund 0755 - Bull Creek Golf Course Fd

Department 099 - Government Wide Revenue

Unit 1999 - Government Wide Revenue

Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
4541	Golf Course Handicap Fees	0.00	0.00	0.00	500.00	500.00	100.00%
4542	Operations - Golf Course	204,168.47	1,298,440.50	1,298,440.50	1,698,179.00	399,738.50	23.54%
4543	Golf Range Fees	7,149.18	40,161.64	40,161.64	60,000.00	19,838.36	33.06%
4544	Snack Bar- Golf Course	39,449.75	244,478.80	244,478.80	225,000.00	(19,478.80)	-8.66%
4582	Sale Of Merchandise	29,627.62	199,610.17	199,610.17	205,000.00	5,389.83	2.63%
4681	Fee Based Program Fees	0.00	110.00	110.00	5,000.00	4,890.00	97.80%
4802	Donations	6,423.00	23,893.31	23,893.31	0.00	(23,893.31)	0.00%
4840	Rebates	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4842	Vendors Comp. - Sales Tax	179.10	1,105.96	1,105.96	1,500.00	394.04	26.27%
Total For Unit 1999 - Government Wide Revenue		286,997.12	1,807,800.38	1,807,800.38	2,207,179.00	399,378.62	18.09%
Total For Department 099 - Government Wide Revenue		286,997.12	1,807,800.38	1,807,800.38	2,207,179.00	399,378.62	18.09%

Report ID : GACCG-FIN-BA-1001
Run Date : 05/21/2025
Run Time : 11:32 AM, EDT

Columbus Consolidated
Revenues vs Budget

For Fiscal Year 2025 / Accounting Period 10

Fund	0755 - Bull Creek Golf Course Fd								
Department	630 - Bull Creek								
Unit	2300 - Godwin Creek Golf Course								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	11,440.91	39,970.97	39,970.97	0.00	(39,970.97)	0.00%		
4582	Sale Of Merchandise	5,770.29	15,497.55	15,497.55	0.00	(15,497.55)	0.00%		
Total For Unit 2300 - Godwin Creek Golf Course		17,211.20	55,468.52	55,468.52	0.00	(55,468.52)	0.00%		
Total For Department 630 - Bull Creek		17,211.20	55,468.52	55,468.52	0.00	(55,468.52)	0.00%		
Total For Fund 0755 - Bull Creek Golf Course Fd		304,208.32	1,863,268.90	1,863,268.90	2,207,179.00	343,910.10	15.58%		

Report ID : FIN-BA-0002a
Run Date : 05/21/2025
Run Time : 11:15 AM, EDT

Columbus Consolidated
Obligations vs. Budget

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund	0755 - Bull Creek Golf Course Fd									
Department	590 - Miscellaneous									
Unit	3000 - Non-Categorical									
Appropriation	3157 - NON-CATEGORICAL OXBOW CREEK									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated	
6810	Cost Allocation Services	0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%	
Total For Appropriation 3157		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%	
Total For Unit 3000		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%	
Total For Department 590		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%	

Columbus Consolidated
 Obligations vs. Budget
 For Fiscal Year 2025 / Accounting Period 10
 For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd
 Department 630 - Bull Creek
 Unit 2100 - Bull Creek Golf Course Mainten
 Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	11,750.52	0.00	0.00	115,475.75	115,475.75	162,201.00	46,725.25	28.81%
6110	Wages	20,256.81	0.00	0.00	194,131.62	194,131.62	270,475.00	76,343.38	28.23%
6115	Overtime Pay	3,148.81	0.00	0.00	9,851.85	9,851.85	13,000.00	3,148.15	24.22%
6170	Sick Leave - GG	183.56	0.00	0.00	6,812.66	6,812.66	0.00	(6,812.66)	0.00%
6172	Vacation Leave GG	933.24	0.00	0.00	17,691.69	17,691.69	0.00	(17,691.69)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	10,440.00	10,440.00	0.00	(10,440.00)	0.00%
6205	Fica Contributions	2,621.60	0.00	0.00	26,434.53	26,434.53	33,099.00	6,664.47	20.13%
6210	Employer Retirement Contr-GG	2,448.42	0.00	0.00	22,168.91	22,168.91	28,672.00	6,503.09	22.68%
6220	Group Health Insurance	3,780.00	0.00	0.00	35,910.00	35,910.00	54,000.00	18,090.00	33.50%
6225	Group Life Insurance	0.00	0.00	0.00	1,218.38	1,218.38	2,124.00	905.62	42.64%
6235	Unused Sick Leave	0.00	0.00	0.00	3,160.74	3,160.74	0.00	(3,160.74)	0.00%
Total For Appropriation 0208		45,122.96	0.00	0.00	443,296.13	443,296.13	563,571.00	120,274.87	21.34%

Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Appropriation 3207 - BULL CREEK MAINTENANCE

- Page 233 -

Report ID : FIN-BA-0002a
Run Date : 05/21/2025
Run Time : 11:15 AM, EDT

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd
Department 630 - Bull Creek
Unit 2200 - Bull Creek Golf Course Operati
Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	20,092.02	0.00	0.00	190,515.40	190,515.40	166,011.00	(24,504.40)	-14.76%
6110	Wages	5,572.67	0.00	0.00	52,287.94	52,287.94	81,322.00	29,034.06	35.70%
6115	Overtime Pay	11.33	0.00	0.00	1,621.83	1,621.83	0.00	(1,621.83)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	67.52	0.00	0.00	224.46	224.46	0.00	(224.46)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	2,003.30	0.00	0.00	19,818.15	19,818.15	21,501.00	1,682.85	7.83%
6210	Employer Retirement Cont-GG	1,077.90	0.00	0.00	8,681.31	8,681.31	16,390.00	7,708.69	47.03%
6220	Group Health Insurance	702.00	0.00	0.00	4,374.00	4,374.00	31,050.00	26,676.00	85.91%
6225	Group Life Insurance	0.00	0.00	0.00	510.82	510.82	1,214.00	703.18	57.92%
6235	Unused Sick Leave	0.00	0.00	0.00	1,161.02	1,161.02	0.00	(1,161.02)	0.00%
6267	Car Allowance	648.00	0.00	0.00	6,480.00	6,480.00	2,981.00	(3,499.00)	-117.38%
Total For Appropriation 0209		30,174.74	0.00	0.00	285,957.42	285,957.42	320,469.00	34,511.58	10.77%

un Date : 05/21/2025
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For Budget Fiscal Year 2025

0755 - Bull Creek Golf Course Fd

630 - Bull Creek

2200 - Bull Creek Golf Course Operati

3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6317	Promotion/Advertising Services	1,000.00	0.00	0.00	15,342.96	15,342.96		30,000.00	14,657.04	48.86%
6319	Contractual Services	6,971.43	0.00	0.00	45,740.30	45,740.30		50,000.00	4,259.70	8.52%
6519	Miscellaneous Equipment Mainn	121.00	0.00	0.00	801.32	801.32		2,000.00	1,198.68	59.93%
6521	Building Maintenance & Repair	0.00	0.00	0.00	188.66	188.66		5,000.00	4,811.34	96.23%
6543	Equipment Rental/Lease	19,315.00	0.00	0.00	26,165.81	26,165.81		2,500.00	(23,665.81)	-946.63%
6601	Education/Training	2,400.00	0.00	0.00	3,084.60	3,084.60		1,000.00	(2,084.60)	-208.46%
6621	Telephone	0.00	0.00	0.00	0.00	0.00		2,000.00	2,000.00	100.00%
6622	Mobile Phone/Service	123.89	0.00	0.00	1,047.21	1,047.21		500.00	(547.21)	-109.44%
6625	Postage	0.00	0.00	0.00	28.79	28.79		200.00	171.21	85.61%
6631	Printing Services	358.59	0.00	0.00	1,170.00	1,170.00		3,500.00	2,330.00	66.57%
6632	Copier Charges	0.00	0.00	0.00	1,216.03	1,216.03		700.00	(516.03)	-73.72%
6641	Travel,Schools & Conferences	0.00	0.00	0.00	3,864.61	3,864.61		2,500.00	(1,364.61)	-54.58%
6643	Local Mileage Reimbursement	177.41	0.00	0.00	1,462.71	1,462.71		2,000.00	537.29	26.86%
6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00		1,000.00	1,000.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	19,142.18	19,142.18		3,000.00	(16,142.18)	-538.07%
6699	Other Purchased Services	0.00	0.00	0.00	454.34	454.34		500.00	45.66	9.13%
6711	Office Supplies	296.62	0.00	0.00	4,610.93	4,610.93		2,500.00	(2,110.93)	-84.44%
6721	Auto Parts And Supplies	0.00	0.00	0.00	911.70	911.70		2,500.00	1,588.30	63.53%
6728	Operating Materials	3,542.37	0.00	0.00	40,763.34	40,763.34		35,000.00	(5,763.34)	-16.47%
6742	Water	5,434.27	0.00	0.00	33,896.72	33,896.72		5,500.00	(28,396.72)	-516.30%

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	25,000.00	8,839.58	35.36%
6761	Merchandise For Redistribution	5,634.86	0.00	0.00	126,224.88	126,224.88	140,000.00	13,775.12	9.84%
6771	Food	9,410.79	0.00	0.00	155,636.57	155,636.57	160,000.00	4,363.43	2.73%
Total For Appropriation 3208		54,786.23	0.00	0.00	497,914.08	497,914.08	476,900.00	(21,014.08)	-4.41%
Total For Unit 2200		84,960.97	0.00	0.00	783,871.50	783,871.50	797,369.00	13,497.50	1.69%

Fund	0755 - Bull Creek Golf Course Fd																			
Department	630 - Bull Creek																			
Unit	2300 - Godwin Creek Golf Course																			
Appropriation	0210 - GODWIN CREEK																			
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated											
6105	Salaries-General Government	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%											
6110	Wages	5,605.78	0.00	0.00	43,112.92	43,112.92	35,000.00	(8,112.92)	-23.18%											
6115	Overtime Pay	545.19	0.00	0.00	2,552.89	2,552.89	0.00	(2,552.89)	0.00%											
6172	Vacation Leave GG	0.00	0.00	0.00	307.69	307.69	0.00	(307.69)	0.00%											
6174	Other Leave GG	0.00	0.00	0.00	615.40	615.40	0.00	(615.40)	0.00%											
6205	Fica Contributions	470.56	0.00	0.00	3,610.27	3,610.27	5,738.00	2,127.73	37.08%											
6210	Employer Retirement Contr-GG	230.41	0.00	0.00	1,666.41	1,666.41	2,700.00	1,033.59	38.28%											
6220	Group Health Insurance	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%											
6225	Group Life Insurance	0.00	0.00	0.00	80.49	80.49	200.00	119.51	59.76%											
Total For Appropriation 0210		6,851.94	0.00	0.00	51,946.07	51,946.07	90,538.00	38,591.93	42.63%											

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Run Time : 11:15 AM, EDT

Fund	0755 - Bull Creek Golf Course Fd									
Department	630 - Bull Creek									
Unit	2300 - Godwin Creek Golf Course									
Appropriation	3262 - GODWIN CREEK									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated	
6319	Contractual Services	0.00	0.00	0.00	50.00	50.00	2,200.00	2,150.00	97.73%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	125.00	125.00	3,150.00	3,025.00	96.03%	
6543	Equipment Rental/Lease	0.00	0.00	0.00	3,493.25	3,493.25	26,400.00	22,906.75	86.77%	
6577	Parks Maintenance	0.00	0.00	0.00	3,896.00	3,896.00	4,500.00	604.00	13.42%	
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%	
6641	Travel, Schools & Conferences	0.00	0.00	0.00	850.90	850.90	800.00	(50.90)	-6.36%	
6643	Local Mileage Reimbursement	0.00	0.00	0.00	152.76	152.76	0.00	(152.76)	0.00%	
6667	Membership Dues And Fees	0.00	0.00	0.00	25.00	25.00	500.00	475.00	95.00%	
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%	
6727	Horticulture/Landscaping Suppl	0.00	0.00	0.00	309.86	309.86	8,000.00	7,690.14	96.13%	
6728	Operating Materials	45.00	0.00	0.00	1,807.96	1,807.96	10,000.00	8,192.04	81.92%	
6742	Water	342.29	0.00	0.00	3,719.83	3,719.83	9,750.00	6,030.17	61.85%	
6743	Electricity	0.00	0.00	0.00	1,805.80	1,805.80	12,000.00	10,194.20	84.95%	
6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%	
6761	Merchandise For Redistribution	0.00	0.00	0.00	426.00	426.00	6,000.00	5,574.00	92.90%	
6771	Food	0.00	0.00	0.00	634.60	634.60	3,500.00	2,865.40	81.87%	
Total For Appropriation 3262		387.29	0.00	0.00	17,296.96	17,296.96	96,000.00	78,703.04	81.98%	
Total For Unit 2300		7,239.23	0.00	0.00	69,243.03	69,243.03	186,538.00	117,294.97	62.88%	
Total For Department 630		246,353.12	0.00	93,016.87	1,989,518.80	2,082,535.67	2,355,814.00	273,278.33	11.60%	
Total For Fund 0755		246,353.12	0.00	93,016.87	2,017,619.80	2,110,636.67	2,393,282.00	282,645.33	11.81%	

Report ID : GACCG-FIN-BA-1001
Run Date : 05/21/2025
Run Time : 11:32 AM, EDT

Columbus Consolidated
Revenues vs Budget

For Fiscal Year 2025 / Accounting Period 10

Fund	0756 - Oxbow Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	92,777.66	367,574.31	367,574.31	436,479.00	68,904.69	15.79%		
4543	Golf Range Fees	9,408.55	37,617.23	37,617.23	40,000.00	2,382.77	5.96%		
4544	Snack Bar - Golf Course	12,247.82	46,708.99	46,708.99	28,363.00	(18,345.99)	-64.68%		
4582	Sale Of Merchandise	17,086.55	65,885.99	65,885.99	50,000.00	(15,885.99)	-31.77%		
4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%		
4842	Vendors Comp. - Sales Tax	107.52	883.23	883.23	0.00	(883.23)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		
Total For Department 099 - Government Wide Revenue		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		
Total For Fund 0756 - Oxbow Creek Golf Course Fd		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		

Report ID : FIN-BA-0002a
Run Date : 05/21/2025
Run Time : 11:15 AM, EDT

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd
Department 590 - Miscellaneous
Unit 3000 - Non-Categorical
Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Appropriation 3178		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Unit 3000		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Department 590		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd
Department 640 - Oxbow Creek Golf Course
Unit 2100 - Oxbow Creek Pro Shop
Appropriation 0181 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	8,346.17	0.00	0.00	101,846.05	101,846.05	110,423.00	8,576.95	7.77%
6110	Wages	3,514.75	0.00	0.00	35,451.33	35,451.33	38,930.00	3,478.67	8.94%
6115	Overtime Pay	459.21	0.00	0.00	5,934.79	5,934.79	0.00	(5,934.79)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	2,679.23	2,679.23	0.00	(2,679.23)	0.00%
6172	Vacation Leave GG	16.88	0.00	0.00	3,140.52	3,140.52	0.00	(3,140.52)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	2,232.08	2,232.08	0.00	(2,232.08)	0.00%
6205	Fica Contributions	929.55	0.00	0.00	11,709.50	11,709.50	20,834.00	9,124.50	43.80%
6210	Employer Retirement Contr-GG	575.58	0.00	0.00	6,845.81	6,845.81	9,897.00	3,051.19	30.83%
6220	Group Health Insurance	648.00	0.00	0.00	9,126.00	9,126.00	22,950.00	13,824.00	60.24%
6225	Group Life Insurance	0.00	0.00	0.00	396.44	396.44	734.00	337.56	45.99%
6235	Unused Sick Leave	0.00	0.00	0.00	1,075.60	1,075.60	1,000.00	(75.60)	-7.56%
6643	Local Mileage Reimbursement	44.35	0.00	0.00	365.67	365.67	0.00	(365.67)	0.00%
Total For Appropriation 0181		14,534.49	0.00	0.00	180,803.02	180,803.02	204,768.00	23,964.98	11.70%

Columbus Consolidated
Obligations vs. Budget
For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund	0756 - Oxbow Creek Golf Course Fd																			
Department	640 - Oxbow Creek Golf Course																			
Unit	2100 - Oxbow Creek Pro Shop																			
Appropriation	3158 - OXBOW CREEK - PRO SHOP																			
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated											
6319	Contractual Services	3,360.75	0.00	0.00	14,043.83	14,043.83	12,000.00	(2,043.83)	-17.03%											
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00	1,000.00	960.00	96.00%											
6601	Education/Training	1,200.00	0.00	0.00	1,245.00	1,245.00	0.00	(1,245.00)	0.00%											
6626	Newspaper/Periodical Advertising	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%											
6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%											
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%											
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%											
6711	Office Supplies	0.00	0.00	0.00	38.95	38.95	1,500.00	1,461.05	97.40%											
6728	Operating Materials	150.54	0.00	0.00	7,680.21	7,680.21	2,500.00	(5,180.21)	-207.21%											
6742	Water	985.03	0.00	0.00	7,423.64	7,423.64	2,200.00	(5,223.64)	-237.44%											
6743	Electricity	0.00	0.00	0.00	1,646.60	1,646.60	16,000.00	14,353.40	89.71%											
6761	Merchandise For Redistribution	1,996.05	0.00	0.00	35,571.59	35,571.59	50,000.00	14,428.41	28.86%											
6771	Food	4,674.37	0.00	0.00	29,633.46	29,633.46	30,000.00	366.54	1.22%											
Total For Appropriation 3158		12,366.74	0.00	0.00	97,323.28	97,323.28	128,700.00	31,376.72	24.38%											
Total For Unit 2100		26,901.23	0.00	0.00	278,126.30	278,126.30	333,468.00	55,341.70	16.60%											

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 0182 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	3,962.70	0.00	0.00	60,701.19	60,701.19	95,284.00	34,582.81	36.29%
6115	Overtime Pay	0.00	0.00	0.00	3,283.93	3,283.93	0.00	(3,283.93)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	1,865.62	1,865.62	0.00	(1,865.62)	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	2,186.33	2,186.33	0.00	(2,186.33)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	2,261.89	2,261.89	0.00	(2,261.89)	0.00%
6205	Fica Contributions	277.77	0.00	0.00	5,292.63	5,292.63	7,289.00	1,996.37	27.39%
6210	Employer Retirement Cont-GG	267.48	0.00	0.00	4,358.87	4,358.87	6,315.00	1,956.13	30.98%
6220	Group Health Insurance	540.00	0.00	0.00	5,130.00	5,130.00	13,500.00	8,370.00	62.00%
6225	Group Life Insurance	0.00	0.00	0.00	120.91	120.91	468.00	347.09	74.16%
6235	Unused Sick Leave	0.00	0.00	0.00	421.04	421.04	0.00	(421.04)	0.00%
Total For Appropriation 0182		5,047.95	0.00	0.00	85,622.41	85,622.41	122,856.00	37,233.59	30.31%

For Fiscal Year 2025 / Accounting Period 10
 For Budget Fiscal Year 2025

Fund	0756 - Oxbow Creek Golf Course Fd									
Department	640 - Oxbow Creek Golf Course									
Unit	2200 - Oxbow Creek Maintenance									
Appropriation	3171 - OXBOW CREEK - MAINTENANCE									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated	
6319	Contractual Services	0.00	0.00	0.00	154.49	154.49	4,000.00	3,845.51	96.14%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%	
6543	Equipment Rental/Lease	11,677.62	0.00	0.00	37,814.94	37,814.94	67,000.00	29,185.06	43.56%	
6577	Parks Maintenance	0.00	0.00	0.00	3,798.13	3,798.13	4,000.00	201.87	5.05%	
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
6641	Travel, Schools & Conferences	0.00	0.00	0.00	35.00	35.00	3,000.00	2,965.00	98.83%	
6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	1,500.00	1,013.43	67.56%	
6673	State Immate Wlages	0.00	0.00	0.00	3,495.00	3,495.00	6,000.00	2,505.00	41.75%	
6721	Auto Parts And Supplies	34.77	0.00	0.00	14,293.92	14,293.92	12,000.00	(2,293.92)	-19.12%	
6727	Horticulture/Landscaping Suppl	14,350.95	0.00	0.00	37,749.44	37,749.44	36,000.00	(1,749.44)	-4.86%	
6728	Operating Materials	55.00	0.00	0.00	6,750.16	6,750.16	16,000.00	9,249.84	57.81%	
6743	Electricity	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%	
6746	Motor Fuel	919.60	0.00	0.00	13,723.60	13,723.60	18,000.00	4,276.40	23.76%	
Total For Appropriation 3171		27,037.94	0.00	0.00	121,281.45	121,281.45	184,156.00	62,874.55	34.14%	
Total For Unit 2200		32,085.89	0.00	0.00	206,903.86	206,903.86	307,012.00	100,108.14	32.61%	
Total For Department 640		58,987.12	0.00	0.00	485,030.16	485,030.16	640,480.00	155,449.84	24.27%	
Total For Fund 0756		58,987.12	0.00	0.00	495,801.66	495,801.66	654,842.00	159,040.34	24.29%	

Sales By Department

Item #1.
Creek Golf Course

Monday, May 1, 2025 - Saturday, May 31, 2025

Sales					Refunds				Total			
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax	
	50	\$2,886.00		\$0.00	100.00%		\$0.00		50	\$2,886.00		
Cart Fees	4,364	\$81,193.95		\$37.00	99.95%		\$0.00		4,364	\$81,193.95		
Food & Beverage	9,443	\$35,792.10		\$3,761.74	89.49%	(11)	(\$33.94)		9,432	\$35,758.16		
Green Fee	4,575	\$53,554.07		\$0.00	100.00%		\$0.00		4,575	\$53,554.07		
Memberships	48	\$11,600.00		\$0.00	100.00%		\$0.00		48	\$11,600.00		
Pro Shop	3,951	\$77,804.43		\$12,932.04	83.38%		\$0.00		3,951	\$77,804.43		
Total	22,431	\$262,830.55	\$17,396.57	\$16,730.78	93.63%	(11)	(\$33.94)	(\$3.07)	22,420	\$262,796.61	\$17,393.50	

5/28/2025 6:37:12 PM UTC

Latest Date/Time Data Updated: Wednesday, May 28, 2025 6:36 PM UTC

Sales By Department

Item #1.

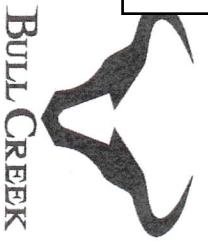
Low Creek Golf Course

Monday, May 1, 2025 - Saturday, May 31, 2025

Sales						Refunds				Total			
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax		
Cart Fees	1,096	\$11,559.48		\$0.00	100.00%		\$0.00		1,096	\$11,559.48			
Food & Beverage	3,261	\$6,990.34		\$0.00	100.00%		\$0.00		3,261	\$6,990.34			
Green Fee	2,609	\$41,788.41		\$0.00	100.00%	(1)	(\$18.35)		2,608	\$41,770.06			
Pro Shop	1,284	\$17,448.36		\$5,593.53	67.94%		\$0.00		1,284	\$17,448.36			
Total	8,250	\$77,786.59	\$6,816.27	\$5,593.53	92.81%	(1)	(\$18.35)	(\$1.65)	8,249	\$77,768.24	\$6,814.62		

5/28/2025 6:38:17 PM UTC

Latest Date/Time Data Updated: Wednesday, May 28, 2025 6:38 PM UTC



Golf Director Report-Wednesday, May 28, 2025, submitted by Jim Arendt

Updates:

- Reserves (as of 5/22/25)
 - Bull Creek-\$362,260.10
 - Oxbow Creek-\$31,345.17
- Over \$7 million raised at Bull Creek for local charities
- Godwin Creek-request from city to move fence in 5' on golf course side to make parking places (see layout)
 - Some damage reported recently
 - Asked about parking lot, not to include any golf parking lot area
- Answer of GoFund me question for golf course
- Jobs posted
 - Assistant Golf Professional
 - Corrections Maintenance Foreman-have separated previous employee due to inability to perform requirements
 - Grill server
- Safety- have solicited quotes for weather warning system for all golf facilities, Emergency Management Director seeking grant, could integrate with GPS on next golf cart fleet
- Outings:
 - The Bridge-first time with Bull Creek, best year ever (out of 23), coming back
 - AA High School- CHS win, Brooks Urqhart 64-73 low score, sophomore
 - So Power Plant Franklin, Calvary, Waterworks, TSYs, GA Sheriff

Jim Arendt

From: Smith, Matt <MattSmith@BrasfieldGorrie.com>
Sent: Wednesday, May 28, 2025 10:35 AM
To: Jim Arendt; Jared Owens; Holli Browder; Larry French; Tommy Groce
Cc: Becky Summerlin; Lisa Goodwin; William Roundtree, Sr
Subject: RE: [EXTERNAL] Bibb City Soccer

Of course. Will this work?

The Bibb City Soccer Field Project is the complete renovation of the existing soccer field in Bibb City adjacent to the Godwin Creek Golf Course. The project includes the regrading of the existing soccer field and installation of new irrigation system and sod with soil amendments. In addition to the soccer field, new fencing and netting will be installed along the property line shared with the golf course. The existing dirt parking lot west of the concession stand will be regraded and a permeable rock parking surface installed. On the east side of the concession stand a new permeable rock parking lot will be installed to fit ~37 new spaces. There will be two new concrete apron entrances installed off of 42nd Street and all new concrete sidewalks. The existing concession stand will have minor renovations to it including but not limited to new paint, toilet fixtures and some shelving.

Matt P. Smith
 Project Director

mattsmith@brasfieldgorrie.com
 d: 762.207.1818 | m: 770.362.5760

From: Jim Arendt <Arendt.Jim@columbusga.org>
Sent: Wednesday, May 28, 2025 10:06 AM
To: Smith, Matt <MattSmith@BrasfieldGorrie.com>; Jared Owens <JOwens@columbusga.org>; Holli Browder <HBrowder@columbusga.org>; Larry French <lfrench@moonmeeks.com>; Tommy Groce <TGroce@columbusga.org>
Cc: Becky Summerlin <BSummerlin@columbusga.org>; Lisa Goodwin <LGoodwin@columbusga.org>; William Roundtree, Sr <theroundtree53@gmail.com>
Subject: RE: [EXTERNAL] Bibb City Soccer

Matt,

The Golf Authority meets today. This item is on my agenda for discussion. I will report back with remarks.

Can you provide me with a brief written description of the project please. I want to make sure to present it with accuracy.

Thank you,



Jim Arendt, PGA
 Golf Director-Bull Creek/Oxbow Creek/Godwin Creek Golf Courses
 7333 Lynch Road

Date: 5/28/2025

Area 26,820

Area 26,820

Sales Tax	9.00%
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Labor Burden	46%
--------------	-----

- Page 250 -



- Proudly Designed and Manufactured in America since 1973 -

TG360 QUOTE

Thor Guard, Inc.
1193 Sawgrass Corporate Parkway
Sunrise, FL 33323
United States
954.835.0900

Columbus, GA -- Bull Creek Facility

Equipment:	Qty	Unit price	Total price
THOR GUARD TG360 Lightning Prediction System	1	\$17,200.00	\$17,200.00
Davis GroWeather Weather Monitoring Station	1	--	
Base Horn and 12-Watt FM Transmitter	1	\$5,460.00	\$5,460.00
Solar-Powered Remote Horn w/ FM Receiver	3	\$4,970.00	\$14,910.00
Uninterrupted Power Supply Battery Backup	1	\$400.00	\$400.00
Tripod	4	\$55.00	\$220.00
Licensing, Shipping, and Installation:			
ThorServer Annual Software License		\$1,500.00	\$1,500.00
Shipping Estimate		\$1,200.00	\$1,200.00
Installation Estimate (Includes Hardware)		\$4,550.00	\$4,550.00
Notes:		Subtotal	\$45,440.00

ThorServer renews annually to provide software service and lifetime updates

Warranty Information:

Three (3) Years Limited Warranty for THOR GUARD TG-360 Assembly.
Two (2) Years Limited Warranty on Voice of THOR Horn Warning Equipment.
Two (2) year Limited Warranty applies to non-manufactured equipment such as strobe lights, batteries, solar panels, and U.P.S units.

Subtractions

5% Early Pay Option (ONLY VALID ON INVOICES PAID < 20 DAYS AFTER ORDER DATE) -\$1,878.50

TOTAL USD \$43,561.50

Alternative 2-Year Payment Option:

Year 1 Pay Thor Guard Half, Installation in Full	\$24,055.75
Year 2 Pay Thor Guard Remaining Half	\$19,505.75

Customer Info

Prepared for Jim
Bull Creek Golf Course
arendt.jim@columbusga.org

Thor Guard Info

Elliot Figa, Territory Representative
efiga@thorguard.com
770.595.8292

x

Customer Signature

WE PREDICT LIGHTNING BECAUSE EVERY THUNDERSTORM HAS A FIRST STRIKE!

Quote valid 90 days - May not include applicable local/state taxes - Freight charges may not be included



- Proudly Designed and Manufactured in America since 1973 -

TG360 QUOTE

Thor Guard, Inc.
1193 Sawgrass Corporate Parkway
Sunrise, FL 33323
United States
954.835.0900

Columbus, GA -- Bull Creek Facility (ONE BASE HORN)

Equipment:	Qty	Unit price	Total price
THOR GUARD TG360 Lightning Prediction System	1	\$17,200.00	\$17,200.00
Davis GroWeather Weather Monitoring Station	1	--	
Base Horn (NO RF)	1	\$3,990.00	\$3,990.00
Uninterrupted Power Supply Battery Backup	1	\$400.00	\$400.00
Tripod	4	\$55.00	\$220.00
Licensing, Shipping, and Installation:			
ThorServer Annual Software License		\$1,500.00	\$1,500.00
Shipping Estimate		\$500.00	\$500.00
Installation Estimate (Includes Hardware)		\$3,600.00	\$3,600.00
Notes:		Subtotal	\$27,410.00

ThorServer renews annually to provide software service and lifetime updates

Warranty Information:

Three (3) Years Limited Warranty for THOR GUARD TG-360 Assembly.
Two (2) Years Limited Warranty on Voice of THOR Horn Warning Equipment.
Two (2) year Limited Warranty applies to non-manufactured equipment such as strobe lights, batteries, solar panels, and U.P.S units.

Subtractions

5% Early Pay Option (ONLY VALID ON INVOICES PAID < 20 DAYS AFTER ORDER DATE) -\$1,059.50

TOTAL USD \$26,350.50

Alternative 2-Year Payment Option:

Year 1 Pay Thor Guard Half, Installation in Full	\$14,975.25
Year 2 Pay Thor Guard Remaining Half	\$11,375.25

Customer Info

Prepared for Jim
Bull Creek Golf Course
arendt.jim@columbusga.org

Thor Guard Info

Elliot Figa, Territory Representative
efiga@thorguard.com
770.595.8292

x

Customer Signature

WE PREDICT LIGHTNING BECAUSE EVERY THUNDERSTORM HAS A FIRST STRIKE!

Quote valid 90 days - May not include applicable local/state taxes - Freight charges may not be included



BOARD OF COMMISSIONERS MEETING
Wednesday, May 21, 2025

Commissioners Present: Pace Halter, Chair; Sherricka Day, Vice Chair; Dan Gilbert, Secretary/Treasurer; Lauren Becker, Amy Bryan, Miles Greathouse, Michelle Spivey, and Mayor Skip Henderson

Commissioners Absent: Pete Jones and Alex Naik

Staff Present: Ashley Woitena and Kim Gonzalez

Special Invitees Present: Steve Morse-Uptown Columbus, Inc.

Call to OrderPace Halter

- The May 2025 meeting was called to order at 8:30am.

Secretary Treasurer Report.....Dan Gilbert

- Dan Gilbert presented the consent agenda that included minutes and financials for the March and April 2025 meetings. He asked if there were any questions or discussion. There being none, a motion was made by Amy Bryan to approve the consent agenda, seconded by Michelle Spivey. A vote was taken, and the motion was approved.

Chair Report.....Pace Halter

- Mr. Halter introduced Missy Kendrick, Director; and Andy Helms with Choose Columbus.
- A new Chamber President, Jansen Tidmore, has been selected and will be starting his position in July.
- An update on the collaboration work being conducted by Jackson Spaulding was presented. This is a PR Firm for Columbus 2025 working to promote Columbus.

President's Report.....Ashley Woitena

- Ms. Woitena continued the discussion from previous board meetings, giving an update on the implementation of her 90-day strategic plan. She discussed the ongoing email and software migration. These updates will be completed by the end of the Fiscal Year.
- She also discussed the efforts that are being conducted by VisitColumbusGA in designing a meeting incentive proposal. This will be presented to the board for approval in a future meeting.
- Ashley informed the board that VisitColumbusGA earned the Benchmark of Excellence Certification from GACVB as well as The Readers' Choice Award from Conventions South.

Adjournment.....Pace Halter

- With no further business, Mr. Halter adjourned the meeting at 9:34am.



**COLUMBUS GEORGIA
CONVENTION & TRADE CENTER**

**COLUMBUS IRON WORKS CONVENTION AND
TRADE CENTER AUTHORITY
MONTHLY MEETING**

MAY 22, 2025

12:00 PM

**BOARDROOM
(SECOND LEVEL)**

A G E N D A

- I. CALL TO ORDER – CHAIRMAN JONATHAN PAYNE**
- II. APPROVAL OF MINUTES**
 - A. REGULAR MEETING – APRIL 24, 2025**
- III. FINANCIAL REPORT – NICHOLE LEWIS**
 - A. APRIL 2025**
- IV. CATERING UPDATES – HAYLEY TILLERY**
 - A. APRIL 2025**
- V. SALES REPORT – HAYLEY TILLERY / MORGAN MOORE**
 - A. APRIL 2025**
- VI. FACILITY UPDATE – HAYLEY TILLERY**
 - A. PARKING GARAGE – UPDATE**
 - B. HVAC ARP PROJECT – UPDATE**
 - C. INTERNET – UPDATE**
 - D. CARPET RENOVATION PROJECT – UPDATE**
- VII. ADJOURNMENT**



COLUMBUS GEORGIA CONVENTION & TRADE CENTER

COLUMBUS IRON WORKS CONVENTION AND TRADE CENTER AUTHORITY

MINUTES OF THE MONTHLY MEETING MAY 22, 2025 12:00 PM

The monthly meeting of the Columbus Iron Works Convention and Trade Center Authority was held Thursday, May 22, 2025, at 12:00 Noon in the Boardroom of the facility.

Authority Members Present: Chairman Jonathan Payne, Vice Chairman Jessica Gray, John Stacy, Brittany Perkins and Jay Pitts

Administrative Members Present: Executive Director Hayley Tillery, Assistant Director Morgan Moore, Finance Manager R. Nichole Lewis, and Secretary Chasity Deppe

CALL TO ORDER

At 12:05 PM, Chairman Jonathan Payne called the meeting to order and welcomed members and staff.

APPROVAL OF MINUTES

A. REGULAR MEETING – APRIL 24, 2025

Chairman Jonathan Payne asked the members if they had received and read the minutes from the previous regular meeting dated April 24, 2025. With no additions or corrections to be made, Chairman Jonathan Payne made the motion to approve the minutes as presented. Vice Chairman Jessica Gray second the motion, which was carried unopposed by all members present.

Executive Director Hayley Tillery introduced Oakview Group Catering General Manager Andrew Brailsford. The Authority welcomed Andrew. Andrew thanked the members for their warm welcome and shared with them a little about himself and his work experience.

FINANCIAL REPORT – NICHOLE LEWIS

A. APRIL 2025 – See attached report.

Chairman Jonathan Payne made a motion to approve the April 2025 Financial Report as prepared and presented by Finance Manager R. Nichole Lewis. Jay Pitts second the motion that was carried unopposed by all members present.

CATERING UPDATES / OAK VIEW HOSPITALITY GROUP - HAYLEY TILLERY

A. APRIL 2025 Executive Director Hayley Tillery reported she was working on getting the new General Manager Andrew Brailsford settled in and organizational restructuring with more details to come.

SALES REPORT – HAYLEY TILLERY / MORGAN MOORE

A. APRIL 2025 – See attached report.

Executive Director Hayley Tillery briefly went over the sales report for the month of April 2025. Hayley stated there were 36 call-in clients, 17 walk-in clients, 46 planning kit requests and 11 requests for proposals with 25 contracts issued. Adding there were 65 event days during the month with 21,930 attendees.

Hayley reported there were no client surveys received for the month of April.

Executive Director Hayley Tillery highlighted a few events that took place during the month of April to include: Cookies with the Easter Bunny, Creative South, Centennial Celebration for the Liberty Theatre, AKA Pink Ice Educational Ball, GA Water Professionals Convention, Columbus Home Show, Gun Shows of the South, United Cheerleading Awards and several Proms. Hayley added the city impact was \$434,200.

Executive Director Hayley Tillery also highlighted PSRW (Public Service Recognition Week), showing pictures of the staff participating in activities held during the week.

Conference / Convention Event Leads Report - **See attached report**, prepared, by Assistant Director Morgan Moore.

FACILITY UPDATE – HAYLEY TILLERY

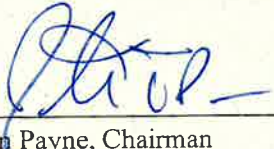
- A. PARKING GARAGE UPDATE** Executive Director Hayley Tillery reported that she continued to work on clearing up any misconceptions with council members and she did not present again at the Council Meeting on May 13, 2025.
- B. HVAC ARP PROJECT UPDATE** Executive Director Hayley Tillery stated that she had a meeting scheduled for the following week but did not have anything new to report at this time.
- C. INTERNET UPDATE** Executive Director Hayley Tillery reported that Net Planner was still working hard and had done a test run during the GA GMIS (Government Management Information Sciences) Conference that was held May 4-8, 2025. Hayley added that they were planning to go live the first week of July but wanted to continue to run Lightspeed Data Link as a backup for a few weeks to see if there were any issues that would need to be resolved.
- D. CARPET RENOVATION PROJECT UPDATE** Executive Director Hayley Tillery reported the carpet was being laid in the Foundry and the project was scheduled to be completed at the end of July.

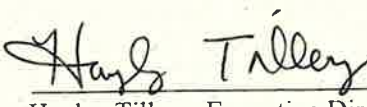
Executive Director Hayley Tillery also shared with the members her Overview of Recent Events, to include current and completed facility projects and employee updates. **Please see the attached report.**

Although not on the agenda, Executive Director Hayley Tillery shared with the Authority her maternity plan for her upcoming 12-week absence. Hayley stated that she had distributed her client load and Assistant Director Morgan Moore would assume all other executive director duties. Hayley reminded the members that the Authority does not typically meet in July but holds a combined July/August meeting and due to this schedule, she was not planning to miss a meeting. The combined meeting will be held on August 28, 2025.

ADJOURNMENT

With no further items of business to discuss, Chairman Jonathan Payne adjourned the meeting at 1:11 PM. The next regular meeting, which is normally held monthly on the fourth Thursday, will be held Friday, June 20, 2025.


Jonathan Payne, Chairman
Columbus Iron Works Convention and
Trade Center Authority


Hayley Tillery, Executive Director
Columbus Georgia Convention and
Trade Center



COLUMBUS GEORGIA CONVENTION AND TRADE CENTER

FY 25- APRIL 2025 FINANCIAL HIGHLIGHTS

Item #1.

R. Nichole Lewis

REPORT 1 – REVENUE SUMMARY

- April 2025, there were 65 event days, 41 events, and 21,930 attendees.
- Church of the Highlands was charged a total of \$108,558 for April 2025.
- Top Events

April 2025		April 2024 (Last Year)	
Event	Total Revenue	Event	Total Revenue
USG Teaching & Learning Conference	\$80,095	AKA Pink Ice Educational Ball 2024	\$51,985
GA Association of Water Professionals 2025	\$79,126	Georgia Association of Women in Public Safety Conference	\$35,594
AKA Pink Ice Educational Ball 2025	\$57,389	One in the Spirit Banquet	\$35,256

- F&B Revenue was \$340,466; Operations Revenue was \$244,882; Total Revenue was \$585,348.
- April 2024, there were 73 event days with 28,706 attendees and a Total Revenue of \$522,002.

REPORT 2 – APRIL 2025 PROFIT & LOSS STATEMENT

➤ REVENUES

- Operating Revenue
 - The catering commission for April is approximately \$30,000 due to OVG moving to a new accounting system.
 - Space Rental was \$203,339.
 - The equipment rental was \$24,482.
 - Total Operating Revenue of \$274,882.
- Tax/Other Source Revenue
 - Total Tax/Other Source Revenue is \$122,398.
- Total Revenue of \$397,279 for April 2025.

➤ EXPENSES

- Labor Cost
 - Total labor expenses were \$111,082.
- Operating Expenses
 - Contractual services were \$30,727. The escalator maintenance and testing was \$19,585.
 - Vehicle expenses were \$5,153 due to obtaining a new transmission for our pickup truck.
 - Natural gas was high, at \$26,359, to do Liberty utilities fixing the under billing they have done in the past few months due to new equipment they installed not communicating correctly.
 - Utilities was a total of \$63,705 for the month.
 - Total Operating Expenses were \$109,255.
- Other Expenses
 - The total other expenses were \$7,364.
- Total Expenses were \$227,702.

➤ NET PROFIT

- Net Profit for April 2025 was \$169,578.

REPORT 3 –APRIL 2025 YEAR TO DATE PROFIT & LOSS STATEMENT

Item #1.

➤ REVENUES

- Operating Revenue
 - Equipment Rental was \$201,660.
 - Space Rental was \$1,613,160.
 - Total Operating Revenue of \$2,547,920.
- Tax/Other Source Revenue
 - Total Tax/Other Source Revenue is \$1,336,592.
- Total Year to Date Revenue of \$3,884,512 as of April 2025.

➤ EXPENSES

- Labor Cost
 - Total labor expenses were \$1,275,060.
- Operating Expenses
 - Contractual services were \$148,280.
 - Repairs and Maintenance to the Building is \$42,471.
 - Utilities were \$486,418.
 - Total Operating Expenses were \$816,586.
- Other Expenses
 - Total other expenses were \$442,571.
- Reserve Fund Expenses
 - Total Reserve Fund is \$520,718.
- Total Year to Date Expenses were \$3,054,934.

➤ NET PROFIT

- Total Year to Date Net Profit as of April 2025 was \$1,643,843. With the Reserves Projects and Bond Payments, our year-to-date net profit is \$829,578.

REPORT 4 – FY 2024 YTD FIVE YEAR COMPARISON

➤ Revenue

- Space Rental is 32% higher than the 5-year average.
- Other Revenue is 7% higher than the average.
- Total Revenue YTD is 16% higher than the average.

➤ Expenses

- Labor Costs are 14% higher than the 5-year average.
- Repairs and Maintenance to the Building is 41% lower than the average.
- Utilities are 29% higher than the average.
- Total expenses are 24% higher with the added expenses.

➤ Net Profit

- Net Profit with bond payment is 6% lower than the average.

APRIL 2025 SALES RECAP



MONTHLY REVENUE

CITY WIDE IMPACT

(Sent from the Columbus Visitor's Bureau)

Trade Center Revenue **\$244,882**

Total Revenue **\$585,348**

\$ 434,200

MONTHLY SALES

Does not include Catering Sales

CONFERENCES

	Event Days	Sales
2025	10	\$48,772
2024	15	\$48,361

CONSUMER/ TRADE SHOWS

	Event Days	Sales
2025	7	\$21,604
2024	8	\$40,510

MEETINGS

	Event Days	Sales
2025	11	\$18,597
2024	11	\$7,036

RELIGIOUS

	Event Days	Sales
2025	16	\$97,158
2024	11	\$55,594

SOCIAL

	Event Days	Sales
2025	16	\$38,134
2024	24	\$48,217

SPORTS/ ENTERTAINMENT

	Event Days	Sales
2025	2	\$17,407
2024	2	\$15,013

WEDDINGS

	Event Days	Sales
2025	2	\$1,438
2024	2	\$3,900



FY25 21,930

vs

FY24 28,706

FY25 April attendee count is down by 6,776 people compared to FY24.

SALES INQUIRIES

INQUIRIES **110**

CALL-INS **36**

WALK-INS **17**

PKR'S **46**

RFP'S **11**

CONTRACTS SENT

25

Conference/Convention Event Leads

Event Leads	FY26	FY27	FY28+
# of Events	17	8	5
Total Attendees	4,925	5,900	2,925
Total Rental Revenue	\$188,015	\$136,115	\$126,300

Leads Converted to Business					
Event Month	Calendar Year	Fiscal Year	Attendees	Rental Revenue	Event Name
January	2026	FY26	250	\$3,700	TIEGA CONFERENCE
August	2025	FY26	900	\$4,600	Phenix City Schools Institute Conference
July	2025	FY26	400	\$13,000	Georgia Alabama Partnership for Sustainability

Fiscal Year 2025 (July 2024-June 2025)

Event Month	Calendar Year	Fiscal Year	Attendees	Rental Revenue	Event Name

Fiscal Year 2026 (July 2025-June 2026)					
Event Month	Calendar Year	Fiscal Year	Attendees	Rental Revenue	Event Name
August	2025	FY26	325	\$4,100	Sysco All In and DSM Retreat
August	2025	FY26	35	\$600	Safety, Security, and Wellness Workshop
September	2025	FY26	35	\$600	Political Advocacy Workshop
September	2025	FY26	40	\$600	Superintendent Professional Development Program (SPDP) Session
October	2025	FY26	150	\$5,000	2025 Bike-Walk-Live Summit
November	2025	FY26	1500	\$29,415	SkillsUSA Georgia Fall Leadership Conference
February	2026	FY26	200	\$21,700	Georgia Hospice and Palliative Care Annual Conference
March	2026	FY26		\$6,600	Child Support Attorneys Training Conference
March	2026	FY26	350	\$26,000	Georgia Athletic Directors Association State Conference 2026
March	2026	FY26	300	\$12,700	Georgia Cheer Coaches Association Conference 2026
March	2026	FY26	200	\$7,800	National Association of Negro Business and Professional Women's Clubs 2026 Southeast Conference
April	2026	FY26	250	\$9,400	2026 GACCP Spring Meeting
April	2026	FY26	200	\$4,900	GA PRIMA Conference
May	2026	FY26	40	\$600	Superintendent Professional Development Program (SPDP) Session
					Item #1.

Item #1.

May	2026	FY26	300	\$10,000	LPCA 35st Annual Convention and Regional Conference
June	2026	FY26	400	\$23,000	2026 GASN Annual Statewide Conference
June	2026	FY26	600	\$25,000	GS3 Annual School Safety Summit Conference
Fiscal Year 2027(July 2026-June 2027)					
Event Month	Calendar Year	Fiscal Year	Attendees	Rental Revenue	Event Name
November	2026	FY27	1500	\$29,415	SkillsUSA Georgia Fall Leadership Conference
November	2026	FY27	1800	\$20,000	Georgia HOSA FLC 2026
December	2026	FY27	900	\$3,900	ERA Real Estate Foster & Bond Conference
January	2027	FY27	100	\$9,200	Georgia Council of Supervisors of Mathematics Conference 2027
March	2027	FY27	750	\$22,000	Christian Product Expo (CPE)
March	2027	FY27	350	\$26,000	Georgia Athletic Directors Association State Conference 2027
March	2027	FY27	200	\$12,000	2027 Georgia Emergency Communications Conference
May	2027	FY27	300	\$13,600	Georgia Economic Developers Association SPRING WORKSHOP 2027
Fiscal Year 2028+ (July 2027+)					
Event Month	Calendar Year	Fiscal Year	Attendees	Rental Revenue	Event Name
August	2027	FY28+	650	\$24,700	11th Armored Cavalry's Veterans of Vietnam and Cambodia Reunion
October	2027	FY28+	500	\$13,600	GRPA 2027 State Conference
October	2027	FY28+	425	\$35,000	National Onsite Wastewater 2027 Conference
November	2027	FY28+	1000	\$27,000	Georgia School Counselors Association GSCA 2027
March	2028	FY28+	350	\$26,000	Georgia Athletic Directors Association State Conference 2028



COLUMBUS GEORGIA CONVENTION & TRADE CENTER

Overview of Recent Events

Date: May 22, 2025

Current Projects

- American Rescue Plan / SPLOST
 - Trade Center 2.6 million – HVAC System
 - Internet Fiber Upgrade (Currently being installed)
- RFP for Trade Center parking garage.
- Trade Center carpet renovation – installation is currently taking place

Completed Projects/Updates

Facilities:

- Completed yearly inspection of boilers by Travelers.
- Replaced leaking hot water expansion joint, in house-cost savings of \$690 (parts cost of \$149.00)
- Replaced leaking hot water pump on boiler, in house-cost savings of \$11,646 (parts cost was \$147.30)
- Started on replacing 25 old air vents in the kitchen with newer models that distribute air better and a646re plastic, so they will not rust
- Repaired a number of carts using the in-house welder
- Installed correct lock outs on all boilers according to state inspector.
- Fixed leak in plumbing line in Sycamore Hall backside, in-house, parts totaling \$54.13
- Cleared large drain clog in kitchen drains

Employee Updates

Active Job Postings - TOTAL: (3) Positions Open

Operations:

- One (1) Event Attendant Crew Leader – Advertised
- One (1) full-time Events Attendant – Advertised with candidates available for interview
- One (1) part-time Events Attendant – Advertised with candidates available for interview

New Hires and Promotions:

- Brenton Morelli, Events Attendant I – FT (Operations)
- Angel Tolen, Events Attendant I – FT (Operations)

Authority Meeting Agenda

- June 20th
- July – No meeting – FY will be processing and reported in August



A Community Mental Health / Developmental Disabilities / Addictive Diseases Program

*Administration
P.O. Box 5328
2100 Comer Avenue
Columbus, GA 31906*

*(706) 596-5588
FAX (706) 596-5589*

**NEW HORIZONS BEHAVIORAL HEALTH
BOARD OF DIRECTORS
2100 Comer Avenue – New Horizons Training Room
Columbus, GA 31906**

Date of Meeting: May 12, 2025

Members Present: Damon Hoyte, Terry Edwards, Nancy Schroeder,
Karen J. Bussey, LaVerne Chaffin, Arcola Scott, Edwina Turner,
Ed Harbison, Linda McElroy, Sandra Gill, and David Ranieri

Members Excused: April Hughes

Staff Present: Andrea Winston, Susan Gallagher, Denise Wade McLeod, Kenyetta Plummer,
Chloe Landreth, Sherry Raya, Jadi Smith, and Molly Jones

CALL TO ORDER: Board Chair Damon Hoyte called the meeting to order at 3:30 p.m. A quorum was established during the meeting.

RECOGNITION OF GUEST(S) ATTENDING TODAY'S MEETING: Tom Tebeau, New Horizons Attorney and Valona Baldwin, DBHDD Regional Coordinator.

*** SECRETARY'S MINUTES (Approval of February 10, 2025 & March 10, 2025 minutes):** M/S/P Ed Harbison/LaVerne Chaffin to approve the February and March minutes, Board approved.

FINANCIAL REVIEW: Susan reported that, even though February is a shorter month with only 19 billable days, Medicaid and GIA Fee for Service as well as private insurance were well over monthly budgeted targets. This is attributed to the hard work of the Revenue Acquisition Team. We should be at 75% of budget, but are at 72% overall for revenues. Federal funds and Contract revenue are under budget projections as are Medicaid fees and Client fees. February closed with a net surplus of \$285,364 and a YTD surplus of \$2,089,512. Leadership, managers, and supervisors are doing a great job of containing costs as we are only at 63% of the expenditure budget. Pharmaceuticals, building repairs, maintenance, utilities, and communications are over 75% of the YTD budget. Building repairs are attributable to the fire at Veterans Parkway ITR. The accounting department, in partnership with IT, is in the process of reviewing telecommunications costs to look for cost saving opportunities. As reported in the March Board meeting, the Balance Sheet as well as the Profit and Loss Statement will be presented.

The Balance sheet is presented as Total Assets/Total Liabilities & Fund Balance. In our audited Annual Financial Statements, we present a “Statement of Net Position” as well as a “Balance Sheet.” DBHDD has requested that we move to the Statement of Net Position for our monthly/quarterly reporting and away from the Balance Sheet format. We are working on necessary steps to make that transition. This will involve reporting monthly on Capital Assets, Right of Use Assets, Subscription-Based Information Technology Arrangements, Other Post Employment Benefits, and Deferred Outflows. This change will require initial work by Finance/Accounting to update the Chart of Accounts, record FY24 ending balances as the baseline, and record monthly accruals, particularly to the Compensated Absences. March is trending very well for reaching budgeted annual revenues. There are a few revenue categories that are below target: Client Fees, Other Local Funds, and Federal Funds. March is trending well for keeping expenses down, at 4% lower than budgeted YTD. There are a few expense categories that are over budget: Motor Vehicle, Pharmaceuticals, Repairs and Maintenance, Utilities, and Telecommunications. Our aging vehicle fleet is more costly to keep road-worthy, pharmaceuticals and utilities are impacted by rising costs, and Repairs & Maintenance have been impacted by the repairs to Veterans ITR offset by insurance proceeds.

Days Cash on Hand as of March 31 is 179.95 with an average daily expense of \$61,410.

DBHDD does not have an approved State Plan Amendment and has delayed the Go Live for the Prospective Payment System (PPS) rate. We have been assured that bridge funding will continue as we provide CCBHC services and activities and are held to CCBHC Key Performance Indicators without a PPS rate to financially support those services, activities, and KPI targets.

IMPACT OF FEDERAL CUTS: Susan reported the New Horizons Finance/Accounting Department is in the process of preparing the FY26 Annual Budget for approval by the Board. We have a fiscally conservative budget philosophy with the goal of creating a balanced budget that does not require the use of Fund Balance to finance a budget deficit. There has been an extreme slow down in discretionary grant funding opportunities related to HHS/SAMHSA funding as the current Administration works to restructure the Department of Health and Human Services. SAMHSA will roll into the new Administration for a Healthy America (AHA) with the goal to increase operational efficiency. AHA will combine multiple agencies to improve coordination of health resources for low-income Americans and will focus on areas including Primary Care, Maternal and Child Health, Mental Health, Environmental Health, HIV/AIDS, and Workforce Development.

ESG GRANTS UPDATE: The current year for the ESG grants will be ending in September and we are working on the application process for the ESG grants for FY25 that will be in effect from October 2025 to September 2026. These will include: ESG Hotel/Motel, ESG Homeless Prevention, ESG Street Outreach, and ESG Rapid Rehousing. Amounts for these grants have not yet been determined. The Shelter Plus Care grant ended March 31, 2025 and we will begin the submission process for the new grant year soon. The Support Service grant will end in June 2025 and we will begin the renewal process soon for the next grant year. Updated information will be provided in future Board meetings.

CCBHC UPDATE: Tabled to June Board meeting.

BEHAVIORAL HEALTH QUALITY REVIEW: Tabled to June Board meeting.

PROGRAM HIGHLIGHT: CLINIC RESTRUCTURE: Tabled to June Board meeting.

DEVELOPMENT, MARKETING, AND PUBLIC RELATIONS: Chloe reported on events attended since the last Board meeting including the Morehouse School of Medicine Symposium, Fatherhood Men's Resource Fair, Chattahoochee County Community Day, Health and Wellness Expo, Harris County Health Fair, RVRC AAA Senior Fair, Clay County Parent's Café, SafeHouse Ministries Team Meeting, KIA Employee Wellness Event, and the Girls, Inc., Mental Health Fair. Upcoming events on the calendar are Youth Mental Health First Aid Training, Goodwill Hiring Fair, and the Unity with Pam Business Showcase. Facebook, Instagram, Constant Contact, and Website data was reviewed. Pictures from the I/DD Talent Show highlighted a fun night for individuals and staff to showcase their talent. The Mobile Unit has averaged three events per week over the past month, is currently in the shop for a/c repairs, and will be back on the road soon. Other events "in the works" include Mental Health Month proclamation for May from Columbus City Council, Back-To-School season planning, Recovery on the River/Bus Tour planning, and a Stigma Awareness public service announcement. Board Members and staff were encouraged to cast their vote for New Horizons for the People's Choice Award.

ANNOUNCEMENTS:

***RESOLUTION FOR GEORGIA OPIOID ABATEMENT TRUST:** An email for Board approval of the resolution to receive payments under the settlement agreement was sent to Board Members after the March Board meeting and approved by a quorum.

Vanessa Cameron is the new Executive Director of the GACSB.

Recognition of Edwina Turner for the great partnership with Family Connection, UGA Extension Staff, the County Commission, and the Board of Education in Stewart County to create a healthier community. They are improving access to physical activity and fresh produce, needed resources, and literacy materials through a variety of programs.

Molly Jones, Executive Administrative Assistant, has announced her retirement effective June 27, 2025.

Judge David Ranieri submitted his resignation from the Board effective June 30, 2025, the end of his current term.

Valona Baldwin, Region 6 office, announced preparations are being made for a new initiative that will open in Macon, Georgia, the Crisis Service Diagnostic Center.

Mr. Hoyte extended a belated Happy Mother's Day and thanked Terry Edwards for presiding at the March Board Meeting in his absence. He also offered prayers for Susan's Mom who was hospitalized today.

PUBLIC COMMENTS: No public comments were made.

***EXECUTIVE SESSION:** At 4:15 pm, M/S/P Edwina Turner/Arcola Scott to go into Executive Session to discuss the DBHDD Compliance Internal Audit, Board approved. At 5:24 p.m., M/S/P Edwina Turner/Terry Edwards to end the Executive Session, Board approved.

ADJOURNMENT: At 5:27 p.m., M/S/P Terry Edwards/LaVerne Chaffin to adjourn the meeting, Board approved.

Damon Hoyte
Chairperson

*MINUTES OF THE
BOARD OF TRUSTEES MEETING FOR THE COLUMBUS GEORGIA PUBLIC EMPLOYEE RETIREMENT
SYSTEMS PENSION AND BENEFIT TRUST FUND*

January 8, 2025

TRUSTEES PRESENT:

Mayor, Skip Henderson, Chairman; City Manager, Isaiah Hugley, Vice Chairman; Finance Director, Angelica Alexander, Secretary; Ricky Boren, Trustee; Roderick Graham, Trustee; Jack Warden, Trustee; Fray McCormick, Trustee; Dusty Wilson

TRUSTEES ATTENDING VIRTUALLY:

Lisa Goodwin, Trustee

TRUSTEES ABSENT:

Elizabeth Cook, Trustee (Excused)

OTHERS ATTENDING IN PERSON OR VIRTUALLY:

Pamela Hodge, DCM Finance, Planning & Development; Lucy Sheftall, Assistant City Attorney; Shannel Davison, Investment Officer; Reather Hollowell, Human Resources Director; Cynthia Holliman, Senior Pension Plans Administrator; Joy Wells, Recording Secretary

ADVISORS:

Richard Swift, Raymond James and Nicholas Lacy, Raymond James

CALL TO ORDER

Mayor, Skip Henderson, called the January 8, 2025, meeting of the Board of Trustees of the Columbus Georgia Public Employee Retirement Systems Pension and Benefit Trust Fund to order.

OLD BUSINESS

Mayor Henderson spoke about providing information and clarity on matters concerning the role of the Pension Board that were discussed in the November 13, 2024, meeting and asked Reather Hollowell to speak on the matter.

Reather Hollowell shared the Summary of the 2012 Pension Reform. The 2012 Pension Reform committee included Finance, Human Resources and members of the Pension Board. She pointed out a few key points that were discussed within the committee. The current employees that were already on payroll as of July 1, 2012, were paying 4% and those employees that were hired after July 1, 2012, were to pay 8%. This is the current rate as of today. One of the significant changes that was made was the vesting period. It was previously a five-year vesting period, and now it is a 10-year vesting period. The 2012 reforms also added a DROP – A Deferred Retired Option Plan. There was a change made to the DROP in 2017 to allow an employee who has signed up and stayed in the DROP for three years to suspend the DROP and stay for an additional three years for a total of six years. Ms. Hollowell discussed having Pension software in place after the Reform because the plan had become too complex. The floor was open for discussion. Mayor Henderson determined that the next steps would be to convene an informal group outside of the board to examine the need for any additional Pension reforms at this time. The Board consensus was that this examination would be appropriate as it has been more than 10 years since the last comprehensive pension reform discussions.

Continuing Education

Richard Swift introduced Nicholas Lacy, the CFA Chief Portfolio Strategist Asset Management Services, Raymond James. Mr. Lacy outlined his focus on reviewing the past year, discussing key market and non-market developments, providing an outlook for the coming year and addressing honesty in responses. First discussed was a Market Overview. The expectation starting 2024 was a slow down or entry into a recession. However, the US economy outperformed both a slowdown and a recession. Equity Markets: US Equity markets returned over 25.5% for a second consecutive year, a rare occurrence last seen in 1997-1998. This performance overshadowed other asset classes and international markets. Growth vs. Value Stocks: Growth stocks returned 33% while value stocks returned just under 15%. Despite strong value returns, investors experienced FOMO (Fear of Missing Out) on growth-driven gains. Investment: Investors questioned diversification due to the dominance of US large cap equities. The Bond Market underperformed as economic slowdown predictions and expectations for federal rate cuts in 2024 did not materialize. Lastly, Nicholas touched on future expectations and emphasized the importance of maintaining a diversified approach despite short-term disparities. After his presentation Mr. Lacy was dismissed from the meeting by Mr. Swift. Mayor Henderson also excused himself at this time from the meeting.

Minutes of the Previous Meeting

The minutes from November 13, 2024, regular Pension Board Meeting were submitted for approval. A motion to approve the minutes was made by Fray McCormick. Jack Warden seconded the motion. The board voted and the minutes were unanimously approved.

INVESTMENT UPDATE

Performance Review

Mr. Swift presented it to the board regarding Plan Performance. Mr. Swift discussed the total fund. The total fund is up 11.82% in-line with the index. Over the last three years, the total fund was up 4.10% and for 5 years 9.56%.

He mentioned that the S&P 500 accounts have underperformed. The funds that are doing well are Vanguard FTSE EM VWO, Karpus Investment, Allianz Short Duration Hi Yield ASHPX, and Prudential Total Return Bond Fund, Funds that are slightly behind or underperforming are Madison Investment Advisors LCC, Parnassus Equity LCC, Janus Henderson, Blackrock LCV, Westwood Management Corp, Boston Partners/Robeco, Westend Global Balanced. All other funds are in line. Mr. Swift highlighted a few managers that were under-performing showing “Managers Performance Closer Look”. Mr. Swift then opened for discussion.

Asset Allocation

Mr. Swift then reviewed the asset allocation of the Pension fund. All the categories are in line with our investment policy. The fund is at 61.8% in equities and 38.2% in fixed income. After much discussion, the board and Mr. Swift agreed to reduce risk some in the portfolio by moving \$7,000,000 from the Russell Growth Acct and \$7,000,000 from the S&P 500 Acct – for a total of \$14,000,000 to the Large Value Space.

After the discussion was finished, Mr. Swift informed the board that he would look into a large-cap growth study to present at the next meeting. With this, Mr. Swift concluded presentation.

NEW BUSINESS

Ms. Alexander let the Board know that Chuck Carr, the Board’s actuary, would be at the next meeting.

Other Business

There was no other business for this meeting.

Adjourn

With there being no further business to discuss, City Manager Isaiah Hugley declared the meeting adjourned.

The next meeting is scheduled for February 12, 2025, at 2:00 PM in the Information Technology Large Conference Room.

Joy Oliver Wells
Joy Oliver Wells
Recording Secretary

*MINUTES OF THE
BOARD OF TRUSTEES MEETING FOR THE COLUMBUS GEORGIA PUBLIC EMPLOYEE RETIREMENT
SYSTEMS PENSION AND BENEFIT TRUST FUND*

February 12, 2025

TRUSTEES PRESENT:

Mayor, Skip Henderson, Chairman; City Manager, Isaiah Hugley, Vice Chairman; Finance Director, Angelica Alexander, Secretary; Ricky Boren, Trustee; Roderick Graham, Trustee; Jack Warden, Trustee; Trustee; Dusty Wilson Lisa Goodwin, Trustee

TRUSTEES ATTENDING VIRTUALLY:

None

TRUSTEES ABSENT:

Fray McCormick (unexcused)

OTHERS ATTENDING IN PERSON OR VIRTUALLY:

Pamela Hodge, DCM Finance, Planning & Development; Lucy Sheftall, Assistant City Attorney; Shannel Davison, Investment Officer; Reather Hollowell, Human Resources Director; Cynthia Holliman, Senior Pension Plans Administrator; Angela Allison, Columbus Water Works Representative; Joy Wells, Recording Secretary

ADVISORS:

Richard Swift, Raymond James

GUESTS:

Chuck Carr, Southern Actuarial Services

CALL TO ORDER

Mayor, Skip Henderson, called the February 12, 2025, meeting of the Board of Trustees of the Columbus Georgia Public Employee Retirement Systems Pension and Benefit Trust Fund to order.

Minutes of the Previous Meeting

The minutes from January 08, 2025, regular Pension Board Meeting were submitted for approval. A motion to approve the minutes was made by Lisa Goodwin. Jack Warden seconded the motion. The board voted and the minutes were unanimously approved.

INVESTMENT UPDATE

Performance Review

Richard Swift briefly presented a review of this month's report. Mr. Swift mentioned that the large-cap managers were going to continue to see a little bit of underperformance.

The funds that are doing well are John Hancock, Karpus Investment, Allianz Short Duration Hi Yield ASHPX, and Prudential Total Return Bond Fund, Funds that are slightly behind or underperforming are Madison Investment Advisors LCC, Parnassus Equity LCC, Janus Henderson, William Blair LCG, Blackrock LCV, Westwood Management Corp, Boston Partners/Robeco, Westend Global Balanced. All other funds are in line. Mr. Swift then opened for discussion.

Asset Allocation

Mr. Swift then reviewed the asset allocation of the Pension fund. All the categories are in line with the investment policy. The fund is at 62.38% in equities and 38.2% in fixed income. One change that Mr. Swift mentioned is that growth and core are a bit overweighted, and those two areas have done well in the marketplace. About 2% of the funds were moved into large cap value.

OLD BUSINESS

Mr. Swift presented a discussion on large-cap growth. He compared Janus Henderson and William Blair to JP Morgan. JP Morgan has done better in the last seven years, excluding 2020, when Henderson and Blair were close in performance. Mr. Swift advised that it would be more of a risk to switch managers right now, and he recommended giving all the large-cap managers more time to see how they do subject to monthly review. Mr. Swift then opened for discussion. No motions were made to make any changes.

Actuarial Valuation Report Presentation

This report was presented by Mr. Chuck Carr of Southern Actuarial Services. Mr. Carr opened with discussing the general employees' pension plan. The recommended employer contribution for the General Government Plan is up \$1.5 million from the prior year. The current year's total required contribution is \$6.17 million from all contributing entities. For next year, the city's portion of the that is \$5.3 million. Mr. Carr mentioned that the allocation for the contributing entities is based on their payroll. The current year's General Government Plan pension contribution rate is 7.4% of payroll. This will go up to 8.69% for next year. Mr. Carr emphasized that that his study uses a 3 -year- phase in and not current market value to calculate investment return. All the contribution dollars are paying for benefit accruals because there are no unfunded past service liabilities. Because of this the study confirms that the General Government Plan is funded at 103.64%. For the Public Safety Plan, the employer contribution for the current year is \$12.33 Million. The payroll p

due to an increase in younger hires. The funded percentage is 97.27%. Mr. Carr believes Public Safety should be at 100% funded percentage by July 1, 2025. For the current year, the disability plan contribution was \$266,346 total with the city funding 80%. Next year it is projected to drop to \$253,000. For the Death benefit plan, the current year's contribution was \$253,000 and it will go up to \$267,000 for next year. The city's portion for next year will be about \$222,000. The Board must formally accept these actuarial reports before they become final. Mr. Carr then opened for discussion. A motion was made to accept the actuarial report as presented and forward the recommended contributions to Council for use in the budget. The motion was unanimously approved.

NEW BUSINESS

There was no new business for this meeting.

Other Business

There was no other business for this meeting.

Adjourn

With there being no further business to discuss, City Manager Isaiah Hugley declared the meeting adjourned.

The next meeting is scheduled for March 12, 2025, at 2:00 PM in the Information Technology Large Conference Room.

Joy Oliver Wells

Joy Oliver Wells
Recording Secretary

*MINUTES OF THE
BOARD OF TRUSTEES MEETING FOR THE COLUMBUS GEORGIA PUBLIC EMPLOYEE RETIREMENT
SYSTEMS PENSION AND BENEFIT TRUST FUND*

March 12, 2025

TRUSTEES PRESENT:

Mayor, Skip Henderson, Chairman; City Manager, Isaiah Hugley, Vice Chairman; Finance Director, Angelica Alexander, Secretary; Ricky Boren, Trustee; Roderick Graham, Trustee; Jack Warden, Trustee; Trustee; Dusty Wilson; Trustee; Elizabeth Cook; Trustee

TRUSTEES ATTENDING VIRTUALLY:

Lisa Goodwin, Trustee

TRUSTEES ABSENT:

None

OTHERS ATTENDING IN PERSON OR VIRTUALLY:

Pamela Hodge, DCM Finance, Planning & Development; Lucy Sheftall, Assistant City Attorney; Shannel Davison, Investment Officer; Reather Hollowell, Human Resources Director; Cynthia Holliman, Senior Pension Plans Administrator; Angela Allison, Columbus Water Works Representative; Joy Wells, Recording Secretary

ADVISORS:

Richard Swift, Raymond James

CALL TO ORDER

Mayor, Skip Henderson, called the March 12, 2025, meeting of the Board of Trustees of the Columbus Georgia Public Employee Retirement Systems Pension and Benefit Trust Fund to order.

Minutes of the Previous Meeting

The minutes from February 12, 2025, regular Pension Board Meeting were submitted for approval. A motion to approve the minutes was made by Fray McCormick. Jack Warden seconded the motion. The board voted and the minutes were unanimously approved.

Minutes other than summary minutes will be released on a delayed schedule to protect the release of information made confidential by Official Code of Georgia Annotated Section 24-2-1 and (d).

INVESTMENT UPDATE

Performance Review

Richard Swift advised that Raymond James has been monitoring risk exposures, particularly balancing equities and fixed income. The total fund over three years averages 7%, 11% at five years and 8.5 in ten years. In 2024, 79% of the Russell Growth Index were up 60%. The total fund returned was 11.71% over the past year, slightly below the index's 12.60% but still strong given market challenges. Several investment managers that are underperforming were discussed. Manager William Blair is still under review due to performance. Mr. Swift will bring in an overlap report to the next meeting.

The funds that are doing well are Causeway, Vanguard FTSE EM VWO, Karpus Investment GL, and Allianz Short Duration Hi Yield ASHPX, Funds that are behind are William Blair, Capital Group Intl Equity, Westend Global Balanced. All other funds are in line. Mr. Swift then opened for discussion.

Asset Allocation

Mr. Swift then reviewed the asset allocation of the Pension fund. All the categories are in line with the investment policy. The fund is 61.2% in equities. Mr. Swift discussed potential adjustments if the marker decline continues. A commitment was made to continue monitoring the portfolio and adjusting as needed.

OLD BUSINESS

The committee intended to be formed to review pension-related concerns has not yet been established. The delay was acknowledged by Mayor Henderson. There have been ongoing questions from employees regarding potential changes to the pension plan, particularly related to the required 8% employee contributions. The possibility of alternative benefits of adjustments was mentioned, but concerns were raised about the fairness and financial feasibility of the City. The Board discussed the difficulties in keeping and retaining employees due to the 8% pension contribution. It was noted that younger workers look at their take-home pay rather than the long-term pension benefits. Alternatives were discussed including other options such as 401k, different benefit tiers for new employees or adjusting salary structures to offset the impact of the contribution. Employees cannot opt out of the pension plan, only entire organizations can. The discussion of restructuring the pension plan would require closing out an old plan and introducing a new one. The city's pension unfunded liability was last analyzed in 2017 by Chuck Carr. The projections estimate this could potentially be paid odd by 2026-2027. The floor was then opened for discussion.

Upon conclusion of the discussion, Mr. Swift excused himself from the meeting.

NEW BUSINESS

Richard Swift's contract will end March 31, 2025. Mayor Henderson made a motion to extend Mr. Swift's contract under the procurement ordinance through March 31, 2026. Motion was seconded by Elizabeth Cook and approved by the Board.

Other Business

There was no other business for this meeting.

Adjourn

With there being no further business to discuss, Mayor Skip Henderson declared the meeting adjourned.

The next meeting is scheduled for April 9, 2025, at 2:00 PM in the Information Technology Large Conference Room.

Joy Oliver Wells

Joy Oliver Wells
Recording Secretary

File Attachments for Item:

ADD-ON: Resolution excusing the absence of Councilor R. Walker Garrett from the July 8, 2025, Council Meeting.

RESOLUTION**NO. _____**

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor R. Walker Garrett is hereby excused from attendance of the July 8, 2025 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 8th day of July, 2025 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Anker	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____

Lindsey G. McLemore
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

.

**Columbus Consolidated Government
Board Appointments – Action Requested**

2. MAYOR’S APPOINTMENTS – ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS SPORTS & ENTERTAINMENT AUTHORITY:

New Member

(Certified Public Accountant)

Open for Nominations
(Mayor’s Appointment)

New Member

(Law Enforcement Representative)

Ex Officio/Non-Voting Member

Open for Nominations
(Mayor’s Appointment)

The terms are three years, with the terms beginning July 1, 2025, and the term expiration of the first appointments being staggered pursuant to Ordinance 25-011.

Women: 1

Senatorial District 15: 1

Senatorial District 29: 3

Vacancies: 11

B. PENSION FUND, EMPLOYEES’ BOARD OF TRUSTEES:

Vacant

(Business Community)

Term Expires: June 30, 2026

Open for Nominations
(Mayor’s Appointment)

The terms are four years. Meets monthly.

Women: 4

Senatorial District 15: 9

Senatorial District 29: 2

Vacancies: 1

3. **COUNCIL DISTRICT SEAT APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **CIVIC CENTER ADVISORY BOARD:**

Johnson Trawick – *Not interested in serving*
Eligible to succeed
 Term Expired: March 1, 2025

(District 8 – Garrett)

The terms are two years. Meets quarterly.

Women:	3
Senatorial District 15:	8
Senatorial District 29:	4
Vacancies:	0

B. **COMMUNITY DEVELOPMENT ADVISORY COUNCIL:**

Vacant

(District 1 – Hickey)

Term Expires: March 27, 2026

The terms for the Mayor's Appointments are three years and Council's Appointments are two years. Meets quarterly.

Women: 4
Senatorial District 15: 9
Senatorial District 29: 2
Vacancies: 2

C. **YOUTH ADVISORY COUNCIL:**

District 2 Nominee: _____
 District 3 Nominee: _____
 District 5 Nominee: _____
 District 7 Nominee: _____
 District 9 Nominee: _____
 District 10 Nominee: _____

***Nomination(s):** *Councilor Davis is nominating Eli Davis from Calvary Christian School as his District 2 Representative.*

4. DESIGNATED SEATS – NOMINATIONS ARE CONFIRMED BY COUNCIL:

A. BOARD OF ELECTIONS & REGISTRATION:

U.D. Roberts

(Republican Party Representative)

Term Expires: December 31, 2025

Muscogee County Republican Party's Nomination

(Confirmed by Council)

***Nomination(s):** *Mr. U.D. Roberts is being renominated to continuing serving as the Republican Party Representative.*

The terms are four years. Ordinance No. 11-023 removes the limitation of two full consecutive terms for this board. Meets monthly.

Women: 3

Senatorial District 15: 2

Senatorial District 29: 3

Vacancies: 0

5. COUNCIL APPOINTMENTS – ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. DOWNTOWN DEVELOPMENT AUTHORITY:

Vacant

Term Expired: August 15, 2023

(Council's Appointment)

The terms are four years. Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.

Women: 0

Senatorial District 15: 3

Senatorial District 29: 3

Vacancies: 1

B. KEEP COLUMBUS BEAUTIFUL COMMISSION:

Vacant

(Senatorial District 15)

Term Expires: June 30, 2027

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 4

Senatorial District 15: 5

Senatorial District 29: 3

Vacancies: 2

C. NEW HORIZONS BEHAVIORAL HEALTH – MENTAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES- COMMUNITY SERVICE BOARD:

Judge David Ranieri

Does not desire reappointment

Term Expired: June 30, 2025

Open for Nominations
(Council's Appointment)

The terms are three years. Meets every other month.

Women: 2

Senatorial District 15: 3

Senatorial District 29: 1

Vacancies: 0

D. RETIREES' HEALTH BENEFITS COMMITTEE:

Thomas Barron

Not Eligible

Term Expired: June 30, 2025

Open for Nominations
(Council's Appointment)

The term of the Mayor's appointee is two years. The terms of Council's appointees are four years. Meets once a month.

Women: 4

Senatorial District 15: n/a

Senatorial District 29: n/a

Vacancies: 0