

Council Members

R. Gary Allen
Charmaine Crabb

Travis L. Chambers
Glenn Davis

Byron Hickey
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Joanne Cogle

Clerk of Council
Sandra T. Davis



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

December 17, 2024
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor John Burnett – Hilton Terrace Baptist Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

[1.](#) Approval of minutes for the December 10, 2024 Council Meeting.

PRESENTATION:

[2.](#) Muscogee County Sheriff's Office Park Patrol (Presented by Sheriff Greg Countryman)

CITY ATTORNEY’S AGENDA

ORDINANCES

- 1. 2nd Reading-** REZN-10-24-2164: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **988 Farr Road** parcel # 089-022-002) from General Commercial (GC) Zoning District to Single Family Residential – 4 (SFR4) Zoning District with Conditions. (Planning Department and PAC recommend approval.) (Councilor Huff)
- 2. 2nd Reading-** An ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities. (Final amendment) (Budget Review Committee)
- 3. 2nd Reading-** An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; and for other purposes. (as amended on 1st Reading) (Mayor Pro-Tem)
- 4. 1st Reading-** An ordinance amending Section 11-17.15 of the Columbus Code, to amend certain provisions pertaining to the position of division chief within the Columbus Department of Fireman and Emergency Services; and for other purposes. (Mayor Pro-Tem)
- 5. 1st Reading-** An ordinance amending Section 2-69 of the Columbus Code pertaining to the duties of the internal auditor, to clarify an additional duty; and for other purposes. (Councilor Tucker)

RESOLUTION:

- 6.** A resolution authorizing the Tax Commissioner to accept checks and other methods of payment. (Request of Tax Commissioner Elect)

PUBLIC AGENDA

1. Rev. Johnny Flakes, III, Re: Questions regarding the Internal City Auditor.
2. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: Upcoming lobby days in Georgia Legislature on Ending Mass Incarceration and the Death Penalty and on Housing Justice in February 2025. Asking support from Council in January 2025.

CITY MANAGER'S AGENDA

1. Infantry Drive Supplemental Agreement No. 1 and Construction Agreement

Approval is requested to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering phase (PE) and Construction (CST) phase of the Infantry Road and Follow Me Trail project. The supplemental agreement provides additional funding of \$377,961.00 (\$301,969 Federal, \$75,592.20 Local) for the PE Phase and the Construction Agreement provides additional funding of \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) for the Construction Phase for a total project of \$3,000,907.30 (\$2,400,725.84 Federal 80% and \$600,181.46 Local 20%). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.

2. Acquisition of GDOT Property - 6th Street and 6th Avenue

Approval is requested to submit an application to acquire excess property from the Georgia Department of Transportation located at 6th Street and 6th Avenue.

3. Installation, Maintenance, and Repair Services for Outdoor Lighting Systems

Approval is requested to execute Services Agreements with Georgia Power for the installation, maintenance and repair for outdoor lighting systems – GDOT P.I. No. 0013373, SR 22 @ CR 1505/Bradley Park Drive – Diverging Diamond Interchange (DDI)

4. Bulldog Bait and Tackle – Lease Amendment and Extension

Approval is requested to execute a lease amendment and extension with Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle through December 31, 2029, for leasing property at 1300 Victory Dr.

5. TSPLOST Project Budgets, TIA 2

Approval is requested to proceed with project development if preliminary estimates exceed the project budget by either **electing to locally fund possible overruns or making selective adjustments to the scope of the project to remain within the allocated TIA2 budgeted funds.**

6. Allowance of the Insolvent List

A resolution authorizing the allowance of the insolvent lists of tax FiFas by the Tax Commissioner.

7. 2024-2025 Victims of Crime Act (VOCA) Grant – District Attorney

Approval is requested to submit and, if approved, accept a grant for \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077

from the 5% Crime Victim Surcharge Fund allocated in the FY25 Budget for the local match to provide funding for Crime Victim Assistance in the Chattahoochee Judicial Circuit from October 1, 2024, to September 30, 2025. It is requested that the multi-governmental fund be amended by the amount awarded plus the local match.

8. FY25 - FY26 – Solicitor General Crime Victim Assistance Grant

Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program, with the local match requirement waived, and amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

9. Georgia Trauma Commission – Georgia Trauma Care Network Grant

Approval is requested to apply for and accept a grant in the amount of \$10,679.90 or, as otherwise awarded, from the Georgia Trauma Commission – Georgia Trauma Care Network Commission, with no local match required and amend the Multi-Government Fund by the award amount. **The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.**

10. PURCHASES

- A.** First-In Alerting System for Fire & EMS – Sourcewell Cooperative Contract Purchase
- B.** Repair of Caterpillar D7E Bulldozer for Public Works
- C.** Repair of Caterpillar 330F Excavator for Public Works
- D.** Contract Extension for Alcohol Management Services for Columbus Civic Center Locations (Annual Contract) – RFP No. 18-0020
- E.** Contract Extension for Recycling Services for Public Works – Resolution No. 457-23

11. UPDATES AND PRESENTATIONS

- A.** Update on CACC/PAWS Negotiations - Isaiah Hugley, City Manager
- B.** Consolidated Annual Performance and Evaluation Report (CAPER) Update - Rob Scott, Director, Community Reinvestment
- C.** Recycling Center Update - Drale Short, Director, Public Works
- D.** Farmers Market Update - Pam Hodge, Deputy City Manager, Finance, Planning & Development

BID ADVERTISEMENT

DATE: December 10, 2024

SUBJECT: Advertised Bids/RFPs/RFQs

December 18, 2024

1. **Muscogee County Jail Roof Project – RFB No. 25-0006**

Scope of Bid

Provide all labor, equipment, and materials to remove the existing roof system at the Muscogee County Jail and install a new TPO roof system as specified, in full compliance with the project manual.

A mandatory Site Visit is scheduled for 9:00 AM, Friday, November 22, 2024. Vendors shall convene at the Muscogee County Jail, which is located at 700 E 10th St, Columbus, GA 31901.

December 20, 2024

1. **Stage Curtains for Columbus Civic Center – RFB No. 25-0008**

Scope of Bid

The Consolidated Government of Columbus, Georgia (the City) is requesting bids for a total of twenty-three (23) stage curtains, consisting of fourteen (14) side curtains and nine (9) middle stage curtains for the Columbus Civic Center arena. The curtains will be used as backdrops, to keep out sunlight, and to block backstage activity during shows. *The curtains must meet or exceed specifications for DD 9919 Nirvana B.O.B.*

2. **Single Stream Recycling Materials Processing (Re-Bid) (Annual Contract) – RFB No. 25-0013**

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites qualified and interested parties to receive recycling materials delivered by Public Works collection vehicles and serve as a processor, as well as an end market, for recycling materials. This contract is needed while the City prepares its facility to receive recycling materials, which may take approximately 2 years.

Please Note: The receiving of this material must be on the property of the proposer. The City's current facility, 8001 Pinegrove Way, will not be available for this purpose. The Public Works Department will be working with a consultant to purchase and install recycling equipment for the City's recycling facility in preparation for future processing.

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - INFORMATION ONLY

1. Recommendations submitted by Clerk of Council Sandra Davis for the restructuring and composition of certain city boards, commissions, committees and authorities.

ENCLOSURES - ACTION REQUESTED

2. **Minutes of the following boards:**

Board of Tax Assessors, #40-24

Columbus Golf Course Authority, October 22, 2024

3. RESOLUTION - A resolution excusing Councilor Judy Thomas from the December 17, 2024 Council Meeting. (Add-On)

BOARD APPOINTMENTS - ACTION REQUESTED

4. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

- A. **HISTORIC & ARCHITECTURAL REVIEW BOARD:**

Alex Griggs

(Architect Rep)

Rotating off the board

Term Expires: January 31, 2025

Open for Nominations

(Council's Appointment)

NOMINATIONS RECEIVED FROM AN ORGANIZATION / AGENCY:

Toney Johnson

(Historic District Preservation Soc. Rep)

Eligible to succeed

Term Expires: January 31, 2025

Nomination from the

Historic District Preservation Society

(Council's Appointment)

**In process of making contact with organization.*

Tyler J. Pritchard
(Historic Columbus Foundation Rep)
Eligible to succeed
Term Expires: January 31, 2025

*Nomination from the
Historic Columbus Foundation
(Council's Appointment)*

**In process of making contact with organization.*

Jonathan K. Pelletier
(Columbus Homebuilders Assoc. Rep)
Eligible to succeed
Term Expires: January 31, 2025

*Nomination from the
Columbus Homebuilders Association
(Council's Appointment)*

**In process of making contact with organization.*

B. PERSONNEL REVIEW BOARD:

Dennis Walsh
(Alternate Member 1)
Not Eligible to succeed
Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

Willie L. Belfield, Jr.
(Alternate Member 2)
Appointed to Regular Member seat
Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

Donna D. Baker
(Alternate Member 3)
Appointed to Regular Member seat
Term Expires: December 31, 2024

Open for Nominations
(Council's Appointment)

The terms are three years. Meets monthly.

Women: 4
Senatorial District 15: 5
Senatorial District 29: 5

C. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

Monte Galbraith

Resigned

Term Expires: June 30, 2026

Open for Nominations
(Council's Appointment)

The term is four years. Meets every other month beginning in February.

Women: 0

Senatorial District 15: 2

Senatorial District 29: 1

COUNCIL HEARINGS:

1. Request for Refund of Penalty and/or Interest submitted by Mr. Chandra Chikkakalbalu – Owner of AARC HOLDINGS LLC on (5) Real Property Parcels.
2. Request for Refund of Penalty and/or Interest submitted by Mr. Philip Losonsky on (1) Real Property Parcel.

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the December 10, 2024 Council Meeting.

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
 C. E. "Red" McDaniel City Services Center- Second Floor
 3111 Citizens Way, Columbus, GA 31906

December 10, 2024
 9:00 AM
 Regular Meeting

MAYOR'S AGENDA

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen (arrived at 9:01 a.m.) and Councilors Travis L. Chambers, Joanne Cogle, Charmaine Crabb, Glenn Davis, Byron Hickey, Bruce Huff (arrived at 9:17 a.m.) and Toyia Tucker (arrived at 9:28 a.m.). City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis and Deputy Clerk of Council Lindsey G. McLemore.

ABSENT: Councilors R. Walker Garrett and Judy W. Thomas were absent.

The following documents have been included as a part of the electronic Agenda Packet: (1) GDOT Transportation Investment Act Presentation; (2) Columbus Multimodal Center Park & Ride – Phase II Presentation; (3) Comprehensive Camera Project Update Presentation

The following documents were distributed around the Council table: (1) Documents Submitted by PA#1 Pat Frey; (2) Documents Submitted by PA#2 Veronica Flakes-Jefferson; (3) Documents Submitted by PA#3 Theresa El-Amin; (4) Inclement Weather Policy – Proposed Change

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

NOTE: Mayor Pro Tem Allen arrived at 9:01 a.m.

INVOCATION: Offered by Rev. Colleen Cook of New Hope Presbyterian Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the November 19, 2024 Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Hickey and carried unanimously by the six members present, with Councilors Huff and Tucker being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

CITY ATTORNEY'S AGENDA

RESOLUTIONS

5. **RESOLUTION (461-24):** A resolution appointing Jennifer Elizabeth Dunlap, Shaun Patrick O'Hara, and Stephen Joseph Hodges as Recorder(s) Pro-Tem for the Recorder's Court of Columbus, Georgia (Recorder's Court Committee) (*NOTE: This item was called up as the next*

order of business as listed on the City Attorney’s Agenda Item 5) Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Huff and Tucker being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

Chief Judge/Senior Recorder David Ranieri approached the rostrum to share Recorder’s Court will began operating three courtrooms full-time starting in January and introduced the new Recorders Pro-Tem once the resolution was approved.

MAYOR’S AGENDA (continued)

PROCLAMATION:

2. **Proclamation:** Rosa L. Evans Day

Receiving: Rosa L. Evans - Director of Transportation (Retirement Appreciation)

Councilor Travis L. Chambers read the proclamation into the record proclaiming Thursday, December 12, 2024, as *Rosa L. Evans Day*, recognizing Director of Transportation Rosa L. Evans for her 36-years of dedicated service as an employee of the Columbus Consolidated Government and wishing her the best on her well-deserved retirement.

NOTE: Councilor Huff arrived at 9:17 a.m.

PRESENTATION:

3. Fountain City Classic 2024 Overview (Presented by Ambassador to the Commonwealth of the Bahamas and Former Georgia State Representative Calvin Smyre)

Ambassador Calvin Smyre (Fountain City Classic Board of Directors Chairman) approached the rostrum to provide an overview of the 2024 Fountain City Classic, an annual event that has for many years been a staple in the community and acknowledged many supporters of the event.

NOTE: Councilor Tucker arrived at 9:28 a.m.

Fountain City Classic Executive Director Robbie Branscomb came forward to thank the Classic Committee, City of Columbus, and the citizens of Columbus for supporting this event for 34-years.

RESOLUTION:

4. **RESOLUTION (462-24):** A resolution authorizing the acceptance of donations in support of “The Dream Lives,” Dr. Martin Luther King, Jr. (MLK) Commemoration Event. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the eight members present, with Councilors Garrett and Thomas being absent from the meeting.

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **1st Reading-** REZN-10-24-2164: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **988 Farr Road** parcel # 089-022-002) from General Commercial (GC) Zoning District to Single Family Residential – 4 (SFR4) Zoning District with Conditions. (Planning Department and PAC recommend approval.) (Councilor Huff) (**Public Hearing Held**)

Mr. Ryan Clements, President of Aaron & Clements, Inc., approached the rostrum to address the Council on behalf of NeighborWorks Columbus. He shared the proposed rezoning is the first in developing the property located at 988 Farr Road into something similar to Elliott's Walk.

Ms. Theresa El-Amin came forward to make comments in support of the proposed ordinance on 1st Reading.

2. **1st Reading-** An ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities. (Final amendment) (Budget Review Committee) (**Public Hearing Held**)

City Attorney Clifton Fay stated Councilor Thomas, who was not able to attend the meeting today, has expressed a desire as the Budget Chair the opportunity to ask questions at the next meeting when the ordinance is listed on 2nd Reading.

Finance Director Angelica Alexander approached the rostrum to explain this ordinance is the final amendment to the Fiscal Year 2024 Budget, which would reconcile the budget to finish out the annual financial audit. She provided a presentation entitled *FY2024 Fiscal Conditions Report*, reporting the projected revenue versus actuals in revenue received. During the discussion, Director Alexander responded to questions regarding the overages in various departmental budgets and how these overages are covered by savings from other departments, and the monies left over are then added to the Fund Balance.

REFERRAL(S):

FOR THE CITY MANAGER:

- Add the presentation shown online, as it was not included as part of the online agenda packet.
(*Request of Councilor Tucker*)

3. **1st Reading-** An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; to update occupation tax due dates and payment provisions; and for other purposes. (Mayor Pro-Tem) (**Public Hearing Held**) Councilor Tucker made a motion to allow quarterly occupational tax payments for calendar year 2025 to only those businesses that participated in quarterly payments in 2024, seconded by Councilor Davis and opened for discussion. Councilor Crabb made a substitute motion to amend by removing Section 2 of the proposed ordinance as it pertains to Code Section 19-59 of the Columbus Code, seconded by Councilor Hickey and carried by a six-to-two vote, with Mayor Pro Tem Allen and Councilors Chambers, Crabb, Hickey, Huff and Tucker voting in favor, Councilors Cogle and Davis voting in opposition, and Councilors Garrett and Thomas being absent for the meeting.

Finance Director Angelica Alexander approached the rostrum to explain the proposed changes to Chapter 19 of the Columbus Code of Ordinances. She explained the first change is for Code Section 19-57 that addresses the occupation tax exemptions, which has not been updated since 1995 and does not reflect many statewide exemptions, and this amendment to the code would provide a good point of reference for local businesses. She continued by explaining the second change is to Code Section 19-59 that addresses the allowance of quarterly payments for occupation taxes and is a necessary change in preparing to accept online renewals and ensuring the Revenue Division operates more efficiently. Director Alexander went on to explain accepting quarterly payments is not conducive with the online system.

Several councilors expressed concerns in not allowing smaller businesses to make quarterly payments, especially without receiving mailed notification of the policy change for them to make preparations and expressed their desire to continue allowing them to make quarterly payments.

During the discussion, **City Manager Isaiah Hugley** stated that he would strongly encourage that the Administration be allowed to work with the business that currently have quarterly payments, because with the need to be automated, he would asked Council to adopt the ordinance but with a clause that after December 31, 2025, there would no longer be an option other than online renewals.

After **Councilor Charmaine Crabb** recommended a delay to allow the Finance Director to communicate to the vendor the intent of Councilors to allow businesses to continue with quarterly payments, **City Manager Isaiah Hugley** maintained that any delays in this ordinance would cause it to not go into effect on January 1, 2025; thereby, delaying the automation for at least another year.

REFERRAL(S):

FOR THE CITY ATTORNEY:

- Add more details to Code Section 19-57(14) as it pertains to real estate brokers for clarification. *(Request of Councilors Chambers and Crabb)*
- Check into other companies that can make modifications to the system to accommodate allowing businesses to make quarterly payments. *(Request of Councilor Chambers)*
- Provide a presentation on the various exemptions for business owners to inform current owners and those thinking of opening a business here. *(Request of Councilor Tucker)*

RESOLUTIONS

4. **RESOLUTION (463-24):** A resolution approving a Special Exception to allow for a Daycare Type III, in the existing building located at 2913 Reese Road located in the Single Family Residential – 2 (SFR2) zoning district. (Planning Department and Staff recommend approval.) (Councilor Hickey) Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the eight members present, with Councilors Garrett and Thomas being absent from the meeting.

Pastor Freddie Johnson, Fairview Baptist Church, approached the rostrum to share some of the struggles faced by the church in providing daycare services 2021 due to the COVID-19 Pandemic and the benefits of reopening the daycare for the community.

GOLDEN PARK LEASE AGREEMENT:

Councilor Glenn Davis stated in the lease agreement with Diamond Baseball Holdings, LLC for Golden Park, a complimentary box for the City was included in the terms. He shared his concern with

the statement it makes and stated in his baseball career, he never saw such as this. He asked if the lease agreement could be amended, to which **City Attorney Clifton Fay** stated no, since the lease agreement had already been signed, but Mayor Henderson could speak with the Manager before the start of the season to see if tickets can be provided in lieu of a complimentary box. He also warned if the tickets are worth over \$100 then members of Council could be subject to campaign disclosure.

REFERRAL(S):

FOR THE MAYOR:

- When he speaks with the Manager, make sure the tickets provided are like the tickets the members of Council receive for the Civic Center and worth less than \$100. (*Request of Councilor Hickey*)

PUBLIC AGENDA

1. Ms. Pat Frey, representing United Way / Home for Good, Re: Annual Point in Time Count - HUD.
2. Ms. Veronica Flakes-Jefferson, Re: Support with Gun Violence Awareness Walkathon.
3. Ms. Theresa El-Amin, representing Southern Anti-Racism Network, Re: CPD Training Needs and Why Good Public Policy Matters.
4. Ms. Natalie Nicole, Role Model Academy of Arts, Re: Public Works concerns and the Engineering Department Regarding School Zone Safety.

REFERRAL(S):

FOR THE CITY MANAGER:

- Check into restriping street crossings in school zones during the school breaks. (*Request of Councilor Cogle*)
- Check on the high grass and trash issues in the Rosehill area. (*Request of Councilor Cogle*)
- See if a notation section can be added to service tickets to explain the action taken on the request instead of the ticket just being closed out since tickets are being closed if they did not have enough information. (*Request of Councilor Tucker*)

CITY MANAGER'S AGENDA

1. Lease Renewal for the Naval Reserve Center

RESOLUTION (464-24): A resolution to enter into a lease renewal agreement with The Department of the Navy for the Naval Operational Support Command (NOSC) Columbus. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the seven members present, with Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

2. Assistance to Firefighters Grant

RESOLUTION (465-24): A resolution to apply for and accept if awarded a grant for 26 Lifepak 35 Cardiac Monitors for Columbus Fire and Emergency Medical Services in the amount of \$1,489,341.90, or as otherwise awarded, from the Federal Emergency Management Agency with 10% matching funds required. The Multi-Governmental Fund will be amended by the amount of the award. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the seven members present, with Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

3. PURCHASES

A. Public Safety Uniforms (Annual Contract) – RFB No. 24-0023

RESOLUTION (466-24): A resolution authorizing the annual contract for the purchase of public safety uniforms from Maneuver Center Supply (Columbus, GA), on an “as needed” basis, for the estimated contract value of \$876,382.35. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the seven members present, with Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

B. Safe Streets and Roads for All (SS4A) Plan – RFP No. 24-0036

RESOLUTION (467-24): A resolution authorizing the execution of a contract with Alfred Benesch & Company (Atlanta, GA) to support the creation of a city-wide Safety Action Plan in accordance with Safe Streets and Roads for all SS4A Guidelines. The SS4A Action Plan will be in accordance with the U.S. Department of Transportation Guidelines. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the seven members present, with Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

C. Consultant for Grant Application and Construction Project Management Services – RFP No. 24-0026

RESOLUTION (468-24): A resolution authorizing the execution of a contract with Skanska (Atlanta, GA) to develop a grant application for the Federal Transit Administration’s (FTA) 5339(B) Discretionary – Buses and Bus Facilities Competitive Program (or other available DOT/FTA competitive infrastructure grants for transit projects such as RAISE) on behalf of METRA Transit System (METRA). Skanska will provide construction project management services for the METRA campus construction. The vendor’s proposed cost is within the amount budgeted for this project. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the seven members present, with Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

D. Ford Transit 350 HD Van with EVI Conversion for Fire and EMS – H-GACBuy Cooperative Contract Purchase

RESOLUTION (469-24): A resolution authorizing the purchase of one (1) 2025 Ford Transit 350HD Van with EVI Van Conversion from Emergency Vehicles, Inc. (Lake Park, FL) for Fire & EMS, in the amount of \$122,444.00. The purchase will be accomplished by cooperative purchase via H-GACBUY Contract #FS12-23. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Tucker and carried unanimously by the seven members present, with

Councilor Davis being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

4. UPDATES AND PRESENTATIONS

A. GDOT Project Update – Kenneth Franks, GDOT State TIA Administrator

State TIA Administrator Kenneth Franks approached the rostrum to begin the update on GDOT Projects explaining the Transportation Investment Act of 2010 (TIA). He explained TIA used Regional Commission boundaries to establish twelve districts that are able to levy a 1% sales tax for 10 years with 75% being used for projects on the approved investment list and 25% being dispersed to counties and cities. He explained the Georgia Department of Transportation (GDOT) is responsible for ensuring the delivery of these projects.

TIA Regional Coordinator William Eastin came forward to provide updates on the various TIA 1 Projects in Columbus. He provided estimated completion of the Buena Vista Road Interchange for Summer 2025, the Old Cusseta Road Interchange for Fall 2026, and the US 27/Veterans Parkway Widening for Winter 2026.

NOTE: Mayor Pro Tem Allen left at 12:59 p.m.

B. Columbus Multimodal Center Update – Allen Cline, Senior Project Manager with 2WR + Partners, Scott Allen, Vice President Architecture, Commercial with 2WR + Partners

Senior Project Manager Allen Cline, 2WR + Partners, approached the rostrum to provide a presentation on the Columbus Multimodal Center. He explained this phase of Metra’s Park & Ride Project will be located on the corner of 16th Street and 9th Avenue, unifying all means of community transportation such as biking, ridesharing, and intercity bus services.

REFERRAL(S):

FOR THE CITY MANAGER:

- Provide an update on Animal Care & Control. (*Request of Councilor Crabb*)

LIGHTNING POLICY FOR INDOOR POOLS:

Councilor Joanne Cogle stated that she wants to move forward with the changes to the lightning policy for indoor pools that City Attorney Fay emailed to everyone.

City Attorney Clifton Fay stated in response to concerns expressed by **Councilor Bruce Huff**, if something happens and someone is hurt that we can expect that everyone involved including the event manager will be named in a claim. He added this policy does not change county immunity, which protects county funds, or the official immunity of the facility manager that works for the city.

Councilor Cogle made a motion to amend the lightning policy for indoor pools by adding “When lightning or thunder is detected in the area, the facility manager, or in the event of a special event, the manager of that event, shall make the determination of whether to continue normal operations.”, seconded by Councilor Hickey and carried unanimously by the seven members present, with Mayor

Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

REFERRAL(S):

FOR THE CITY MANAGER:

- Request to have a discussion on the plans for the farmer’s market property on the agenda for December 17, 2024. *(Request of Councilor Cogle)*

C. Comprehensive Camera Update – Lisa Goodwin, Deputy City Manager, Current Operations

Deputy City Manager Lisa Goodwin approached the rostrum to provide an update on the Comprehensive Camera System. She explained they are on target for all cameras to be completely installed by the end of the year. She stated the next steps is to purchase additional poles to place in areas where cameras will be needed, purchase additional items such as cameras, batteries and solar panels, and place funding in the FY26 Budget for camera replacement in various parks.

REFERRAL(S):

FOR THE CITY MANAGER:

- Concerned about the area between St. Mary’s Road, Honolulu Drive and N. Oakley where the condos are, there is constant littering. See about getting cameras in this area and Fair Oaks. *(Request of Councilor Hickey)*

BID ADVERTISEMENT

DATE: December 10, 2024

SUBJECT: Advertised Bids/RFPs/RFQs

December 18, 2024

1. **Muscogee County Jail Roof Project – RFB No. 25-0006**
Scope of Bid

Provide all labor, equipment, and materials to remove the existing roof system at the Muscogee County Jail and install a new TPO roof system as specified, in full compliance with the project manual.

A mandatory Site Visit is scheduled for 9:00 AM, Friday, November 22, 2024. Vendors shall convene at the Muscogee County Jail, which is located at 700 E 10th St, Columbus, GA 31901.

December 20, 2024

1. **Stage Curtains for Columbus Civic Center – RFB No. 25-0008**
Scope of Bid

The Consolidated Government of Columbus, Georgia (the City) is requesting bids for a total of twenty-three (23) stage curtains, consisting of fourteen (14) side curtains and nine (9) middle stage curtains for the Columbus Civic Center arena. The curtains will be used as backdrops, to keep out sunlight, and to block backstage activity during shows. ***The curtains must meet or exceed specifications for DD 9919 Nirvana B.O.B.***

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - ACTION REQUESTED

1. **RESOLUTION (470-24)** - A resolution changing the Council Meeting schedule for the month of January 2025. Councilor Tucker made a motion to approve the resolution, seconded by Councilor Hickey and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

2. **RESOLUTION (471-24)** - A resolution excusing Councilor R. Walker Garrett from the December 10, 2024 Council Meeting. Councilor Crabb made a motion to approve the resolution, seconded by Councilor Hickey and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

3. **RESOLUTION (472-24)** - A resolution excusing Councilor Judy Thomas from the December 10, 2024 Council Meeting. **(Add-On)** Councilor Crabb made a motion to approve the resolution, seconded by Councilor Hickey and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

4. Email Correspondence from Airport Director Amber Clark submitting the selection of the Airport Commission of Mr. Philip Badcock to succeed Mr. Carl Rhodes, Jr. Councilor Tucker made a motion for confirmation, seconded by Councilor Crabb and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

5. Email Correspondence from Mr. Monte Galbraith submitting his resignation from the Valley Partnership Joint Development Authority effective December 20, 2024. Councilor Crabb made a motion to receive the resignation with regrets, seconded by Councilor Hickey and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

6. **Minutes of the following boards:**
 - Audit Committee, September 18, 2024

 - Board of Tax Assessors, #38-24 & #39-24

 - Board of Water Commissioners, November 12, 2024

 - Convention & Visitors Bureau, Board of Commissioners, October 16, 2024

 - Planning Advisory Commission, November 6, 2024

 - Tree Board, November 7, 2024

Councilor Crabb made a motion to receive the minutes of various boards, seconded by Councilor Tucker and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

7. COUNCIL’S CONFIRMATION- NOMINATIONS RECEIVED FROM AN ORGANIZATION / AGENCY:

A. UPTOWN FACADE BOARD:

A nominee for the seat of Libba Dillon (*Eligible to succeed*) for a term expiring on October 31, 2024, as an Uptown Columbus, Inc. Representative on the Uptown Façade Board (*Council’s Appointment*). Clerk of Council Davis stated the Uptown Business Improvement District and Uptown Columbus is recommending reappointment of Libba Dillon. Councilor Tucker made a motion for confirmation, seconded by Councilor Cogle and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

A nominee for the seat of Niki Gedroic (*Eligible to succeed*) for a term expiring on October 31, 2024, as an Uptown Business Improvement District Representative on the Uptown Façade Board (*Council’s Appointment*). Clerk of Council Davis stated the Uptown Business Improvement District and Uptown Columbus is recommending reappointment of Niki Gedroic. Councilor Tucker made a motion for confirmation, seconded by Councilor Cogle and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

A nominee for the seat of Debbie Young (*Not Eligible to succeed*) for a term expiring on October 31, 2024, as an Uptown Business Improvement District Representative on the Uptown Façade Board (*Council’s Appointment*). Clerk of Council Davis stated the Uptown Business Improvement District and Uptown Columbus is recommending the appointment of Fran Hall to succeed Debbie Young. Councilor Tucker made a motion for confirmation, seconded by Councilor Cogle and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, and Councilors Garrett and Thomas being absent from the meeting.

8. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. PERSONNEL REVIEW BOARD:

A nominee for the seat of Dennis Walsh (*Not Eligible to succeed*) for a term expiring on December 31, 2024, as Alternate Member 1 on the Personnel Review Board (*Council’s Appointment*). There were none.

A nominee for the seat of Willie L. Belfield, Jr. (*Appointed to Regular Member seat*) for a term expiring on December 31, 2024, as Alternate Member 2 on the Personnel Review Board (*Council’s Appointment*). There were none.

A nominee for the seat of Donna D. Baker (*Appointed to Regular Member seat*) for a term expiring on December 31, 2024, as Alternate Member 3 on the Personnel Review Board (*Council’s Appointment*). There were none.

UPCOMING BOARD APPOINTMENTS:

- A. Historic & Architectural Review Board (Organization / Council Confirmation)

PUBLIC AGENDA (continued):

4. Ms. Natalie Nicole, Role Model Academy of Arts, Re: Public Works concerns and the Engineering Department Regarding School Zone Safety.

REFERRAL(S):**FOR THE MAYOR:**

- Have the Sheriff come to speak about the Park Patrol Unit he has conceptually put together. *(Request of Councilor Davis)*

FOR THE CITY MANAGER:

- Look at adding to the FY 2026 Budget additional funding for the mowing of grass in the rights-of-way. *(Request of Councilor Tucker)*
- Consider bringing in youth that want to work during the summer to mow grass. *(Request of Councilor Hickey)*
- Update on the crosswalk in front of Progressive Funeral Home. *(Request of Councilor Hickey)*

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Councilor Davis to adjourn the December 10, 2024 Regular Council Meeting, seconded by Councilor Tucker and carried unanimously by the seven members present, with Mayor Pro Tem Allen being absent for the vote, Councilors Garrett and Thomas being absent from the meeting, and the time being 2:14 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

File Attachments for Item:

2. Muscogee County Sheriff's Office Park Patrol (Presented by Sheriff Greg Countryman)



PARK PATROL

*Committed to Working Together to
Keep Our Parks and Families Safe.*

HIRING

FLYER



Item #2.

MC  **SO**
MUSCOGEE COUNTY SHERIFF'S OFFICE
PARK PATROL



Committed to
working together to
keep our parks and
families safe!

APPLY AT
[COLUMBUSGA.GOV/SHERIFF](https://columbusga.gov/sheriff)



Overview

- The role and responsibility of the MCSO Park Patrol is to have a strong presence in the parks, while also giving families a sense of comfort and peace of mind when they're using these amenities.





Importance

- Having an increase in concentrated patrols will help reduce graffiti, burglaries, criminal damage to property, loitering, drug activity, and other criminal activity





Roles and Duties

- The MCSO Park Patrol will not take the place of off-duty or part-time security details. Sporting events such as ball games will still utilize part-time officers. The role of the MCSO Park Patrol will be a force multiplier to augment those resources. We will have an additional presence to support these sporting events.





Personnel

- The unit will be comprised of:
 - 10 Deputies
 - 2 Sergeants
- This is the minimum number of personnel that would be necessary to provide the basic services for us to safely patrol the majority of Muscogee County parks
- An annual assessment will be performed each year to ensure we are functioning at the safest capacity



Resources & Technology

- We will utilize the following equipment:
 - Drones
 - Mobile tag readers
 - Four wheelers
 - Motorized bikes





Cost of Services

- **Total Salaries**
 - \$927,440.00
- **Total Uniforms/Equipment**
 - \$69,840.00
- **Total Vehicles**
 - \$840,000.00 (capital outlay one-time purchase)



Conclusion

- The MCSO Park Patrol will focus primarily on community engagement, patrolling, and problem-oriented policing. This unit will work in conjunction with our community outreach unit. It will provide Muscogee County families the additional peace of mind needed to safely enjoy Muscogee County parks and amenities.



Questions?

File Attachments for Item:

1. 2nd Reading- REZN-10-24-2164: An ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **988 Farr Road** parcel # 089-022-002) from General Commercial (GC) Zoning District to Single Family Residential – 4 (SFR4) Zoning District with Conditions. (Planning Department and PAC recommend approval.)(Councilor Huff)

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **988 Farr Road** parcel # 089-022-002) from General Commercial (GC) Zoning District to Single Family Residential – 4 (SFR4) Zoning District with conditions.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from General Commercial (GC) Zoning District to Single Family Residential – 4 (SFR4) Zoning District with Conditions with conditions:

“All that lot, tract or parcel of land lying, situate and being in Land Lot 126, Coweta Reserve, Muscogee County, Georgia, and containing 17.0 acres, more or less, as shown on a map or plat recorded in Plat Book 48, folio 152, in the Office of the Clerk of the Superior Court of Muscogee County, Georgia, more particularly described as follows:

To find the true point of beginning, commence at the point where the North margin of Old Cusseta Road intersects the West margin of Farr Road, and run thence along said West margin of Farr Road North 00 degrees 46 minutes East, a distance of 242.96 feet to a point; thence continue along said West margin North 00 degrees 08 minutes East, a distance of 1160.19 feet to a point; thence South 89 degrees 52 minutes East, a distance of 50.0 feet to a point on the East margin of Farr Road, said point being the POINT OF BEGINNING; thence along the East margin of Farr Road, on a bearing of North 00 degrees 08 minutes East, a distance of 70.47 feet to a point: thence in a northwesterly direction along the curving eastern margin- of Farr Road (said curve having a radius of 692.76 feet and central angle of 46 degrees 27 minutes) a distance of 561.62 feet to a point at the end of said curve; thence North 46 degrees 35 minutes East, a distance of

130.25 feet to the beginning of a curve with radius of 492.99 feet and central angle of 49 degrees 47 minutes; thence along said curve a distance of 154.69 feet to a point; thence South 89 degrees 52 minutes East, a distance of 694.29 feet to a point; thence South 00 degrees 08 minutes West a distance of 784.85 feet to a point, and thence North 89 degrees 52 minutes West a distance of 1098.19 feet to the point of beginning.

Together with all those lots, tracts or parcels of land situate, lying and being in Land Lot 126 of the Coweta Reserve as is more particularly described on a map or plat entitled "SURVEY OF PART OF LAND LOT 126, COWETA RESERVE, which map or plat was prepared by Hobbs, Smith & Assoc. Inc., and is dated February 3, 1981, as revised on March 18, 1988, as recorded in Deed Book 5523, Page 228, in said Clerk's Office. The parcels herein conveyed are denominated as Parcel "B", 17,500 square feet, and Parcel "C", 6,895 square feet on said map or plat to which reference should be made for

the exact metes and bounds description of said Parcels "B" and "C" herein conveyed.

The above described property is all of the property conveyed by Farr Development Corporation to Jerry B. Newman by Warranty Deed dated May 14, 1988 and recorded in Deed Book 2957, Page 352 in the office of the Clerk of Superior Court of Muscogee County, Georgia.

The address of said property is 988 Farr Road, Columbus, Georgia 31907. The Muscogee County Tax Map Parcel ID is 089 022 002.”

Section 2.

The above-described property shall be rezoned subject to the following conditions:

1. Minimum lot size of 5,000 square feet.
2. Maximum density of 8.71 dwelling units per acre.
3. Maximum lot coverage of 45%.
4. Minimum lot width of 42 feet.
5. Minimum side yard setback on corner lot of 15 feet.
6. Minimum rear yard setback of 20 feet.
7. Allow a roll back type curb and gutter or valley type gutter.
8. 25-foot street width measured from face of curb to face of curb.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 10th day of December, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

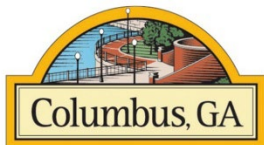
Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____

Councilor Tucker

voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-10-24-2164

Applicant:	Aaron & Clements, Inc
Owner:	Columbus Housing Initiative dba Neighborworks Columbus
Location:	988 Farr Road
Parcel:	089-022-002
Acreage:	17.60 Acres
Current Zoning Classification:	General Commercial (GC)
Proposed Zoning Classification:	Single Family Residential – 4 (SFR4) with conditions
Proposed Conditions:	<ol style="list-style-type: none">1. Minimum lot size of 5,000 square feet.2. Maximum density of 8.71 dwelling units per acre.3. Maximum lot coverage of 45%.4. Minimum lot width of 42 feet.5. Minimum side yard setback on corner lot of 15 feet.6. Minimum rear yard setback of 20 feet.7. Allow a roll back type curb and gutter or valley type gutter.8. 25-foot street width measured from face of curb to face of curb.
Current Use of Property:	Vacant
Proposed Use of Property:	Single Family Residential
Council District:	District 3 (Huff)
PAC Recommendation:	Approval based on the Staff Report and

compatibility with existing land uses.

Planning Department Recommendation: **Approval** based on compatibility with existing land uses.

Fort Moore’s Recommendation: N/A

DRI Recommendation: N/A

General Land Use: Inconsistent
Planning Area E

Current Land Use Designation: Vacant/Undeveloped

Future Land Use Designation: Mixed Use

Compatible with Existing Land-Uses: Yes

Environmental Impacts: The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.

City Services: Property is served by all city services.

Traffic Impact: Average Annual Daily Trips (AADT) will increase by 388 trips if used for residential use.

Traffic Engineering: This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.

Surrounding Zoning: **North** Residential Multifamily – 1 (RMF1)
 South General Commercial (GC)
 East Residential Multifamily – 1 (RMF1)
 West Light Manufacturing/ Industrial (LMI)

Reasonableness of Request: The request is compatible with existing land uses.

School Impact: N/A

Buffer Requirement: The site shall include a Category A buffer along all property lines bordered by the GC zoning district. The 3 options under Category A are:

1) 5 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses

per 100 linear feet.

2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall.

3) 20 feet undisturbed natural buffer.

Attitude of Property Owners:

Fifty-Nine (59) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received two inquiry calls and/or emails regarding the rezoning.

Approval 0 Responses
Opposition 0 Responses

Additional Information:

Single Family Subdivision approximately 60 lots. In addition to the rezoning request, the applicant is seeking variances from the following provisions of the UDO:

Variance Request from Section 2.2.10. - Single-Family Residential 4 Zoning District—(SFR4).

	Development Regulation	UDO	Proposed
1.	Minimum Lot Size	6,000 sq ft	5,000 sq ft
2.	Maximum Density	7.25 du/ac	8.71 du/ac
3.	Maximum Lot Coverage	35%	45%
4.	Minimum Lot Width	50 ft	42 ft
5.	Minimum Side Yard Setback on Corner Lot	20 ft	15 ft
6.	Minimum Rear Yard Setback	30 ft	20 ft

Variance Request from Section 7.8.4. - Street Improvements

7. Allow a roll back type curb and gutter or valley type gutter
8. 25-foot street width measured from face of curb to face of curb

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Flood Map
Traffic Report
Site Plan



Item #1.



Data Source: IT/GIS
 Author: DavidCooper

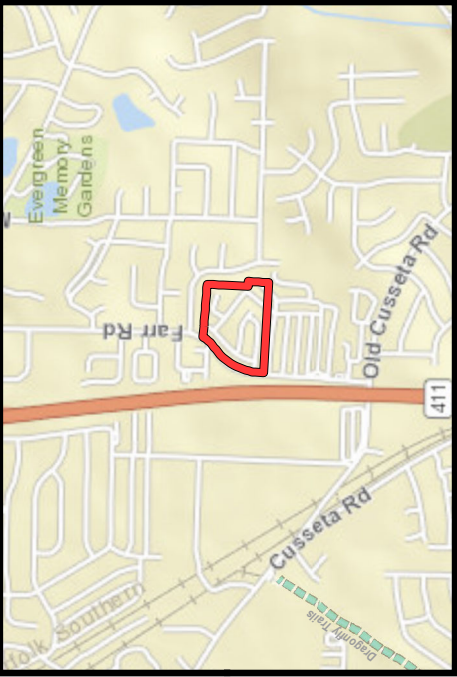
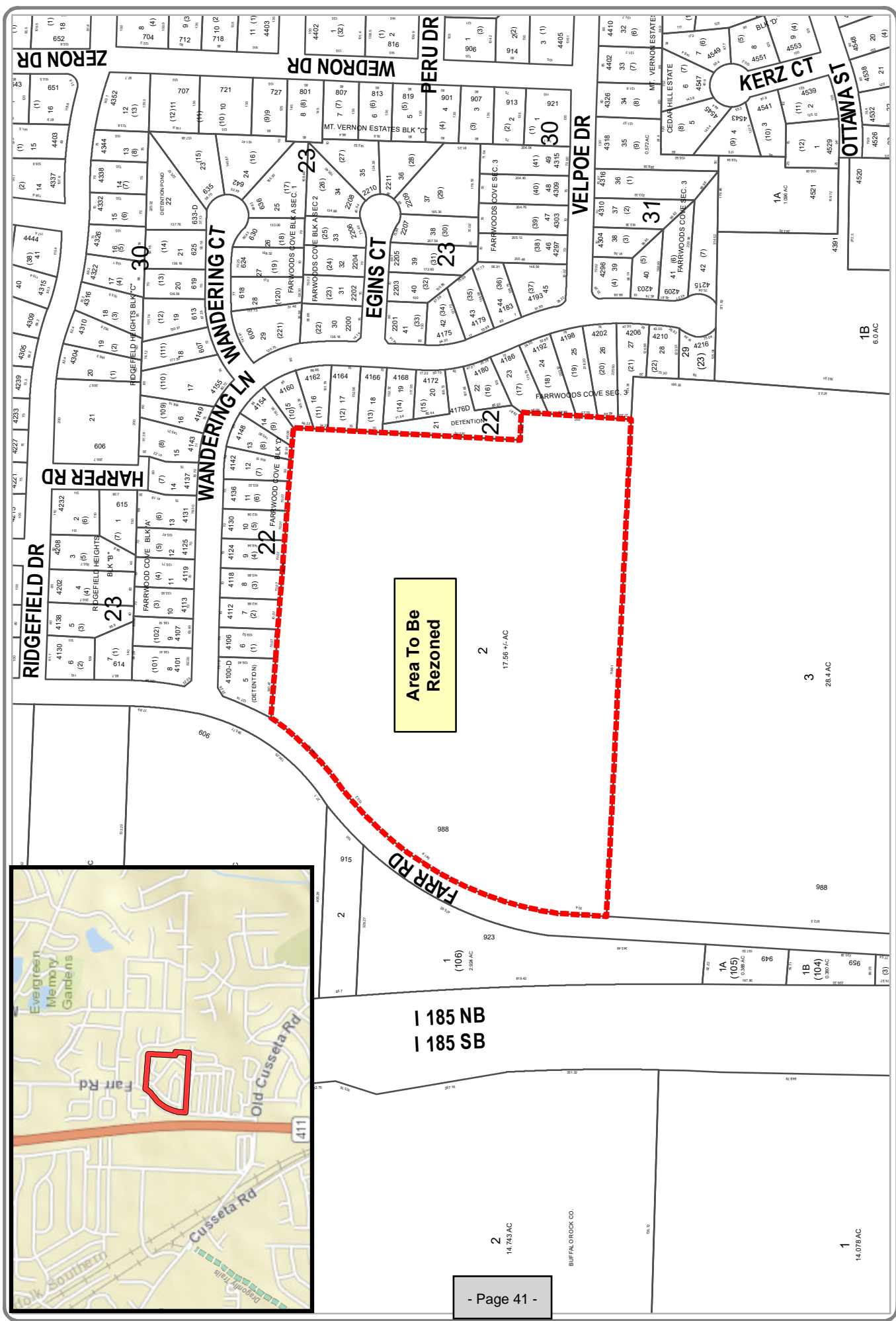
Aerial Hazard Map for REZN 10-24-2164
 Map 089 Block 022 Lot 002

Planning Department-Planning Division
 Prepared By Planning GIS Tech

This material is made available as a public service.
 Maps and data are to be used for reference purposes only.
 The data contained is subject to constant change.
 Map information is believed to be correct but is not guaranteed.



Date: 10/15/2024



Area To Be Rezoned

**I 185 NB
I 185 SB**



0 150 300 Feet
1 inch = 300 feet
Data Source: IT/GIS
Author: DavidCooper

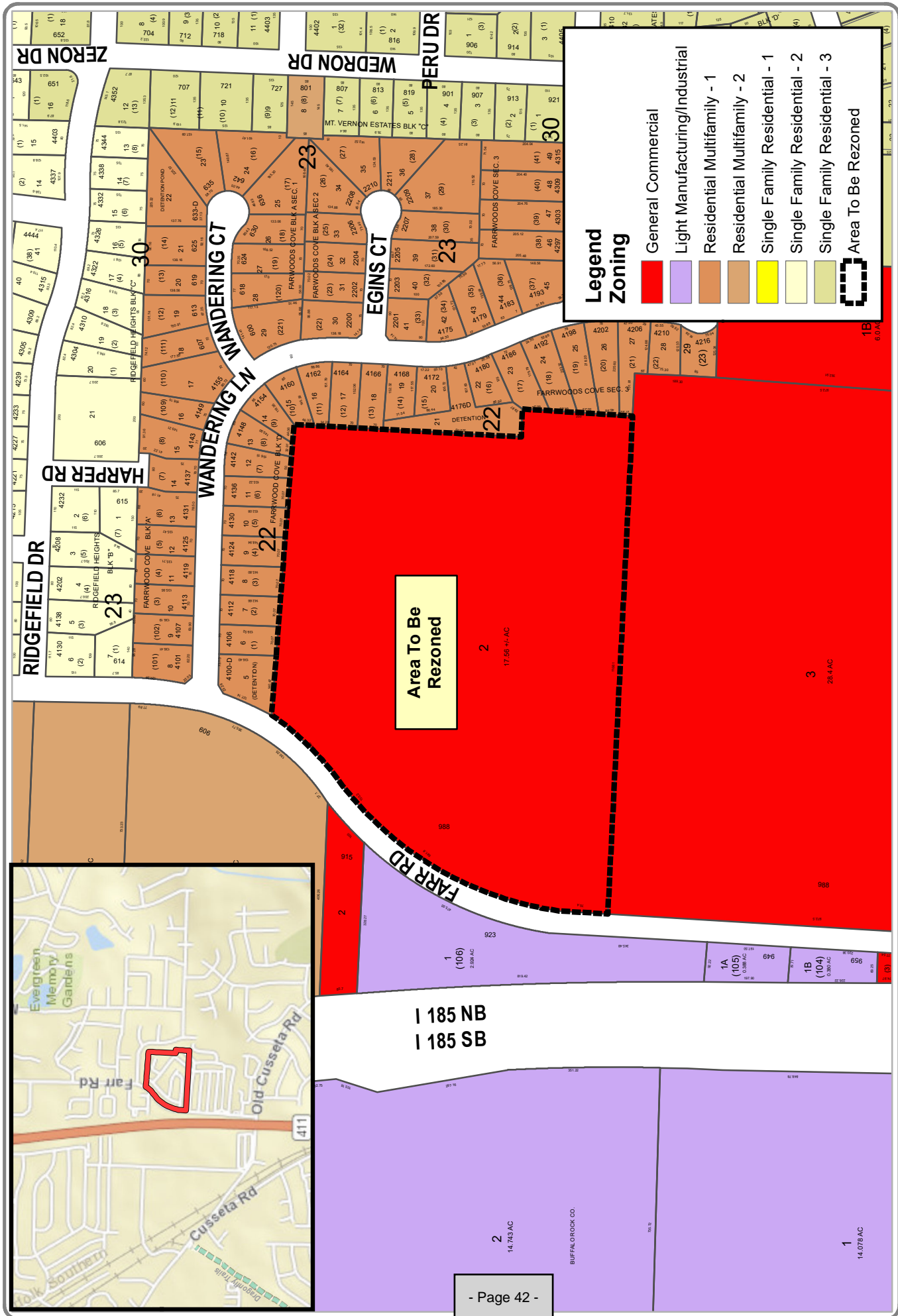
**Location Map for REZN 10-24-2164
Map 089 Block 022 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech**

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Date: 10/15/2024

Item #1.



Item #1.



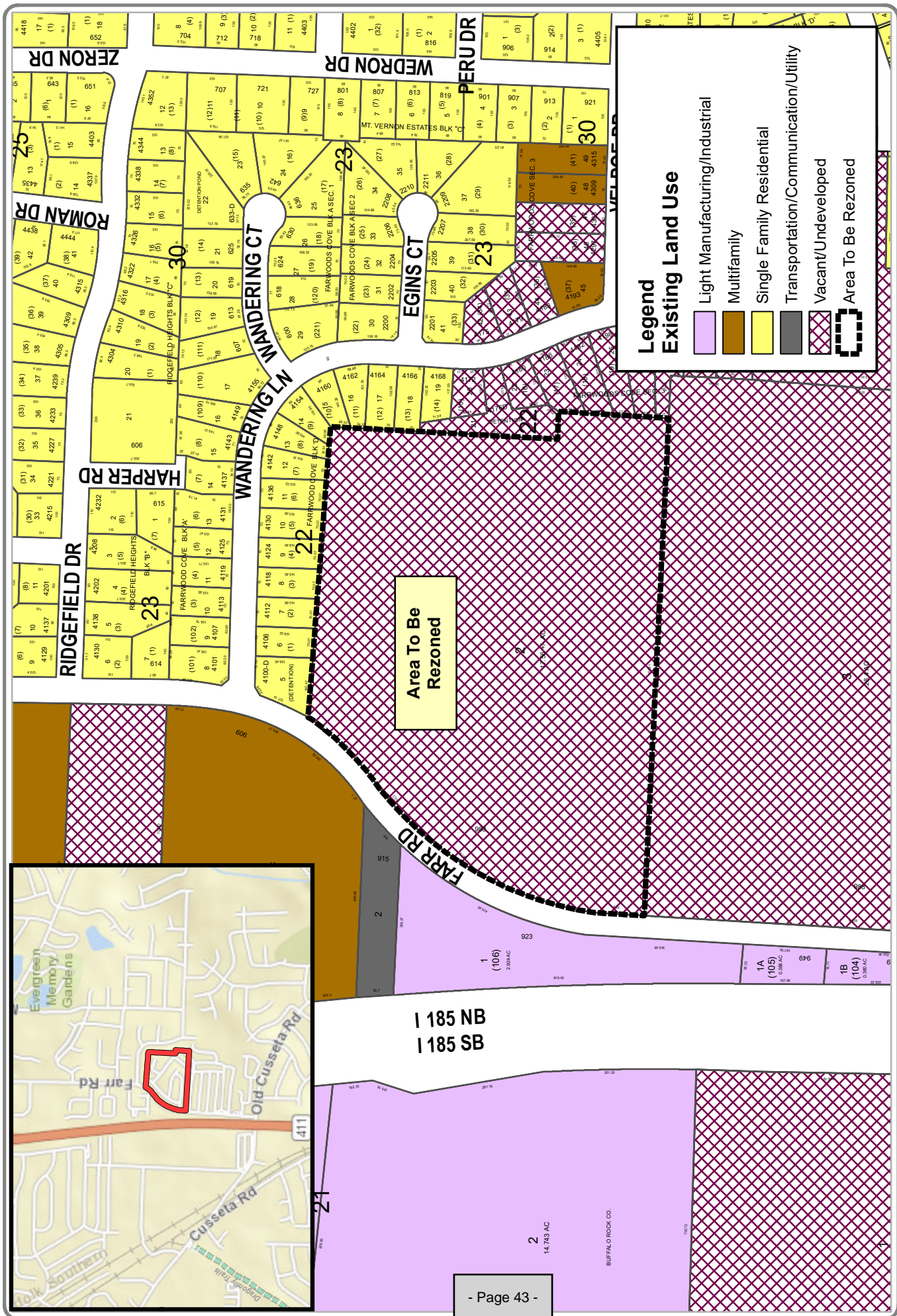
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1 inch = 300 feet
Data Source: IT/GIS
Author: DavidCooper

Zoning Map for REZN 10-24-2164
Map 089 Block 022 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

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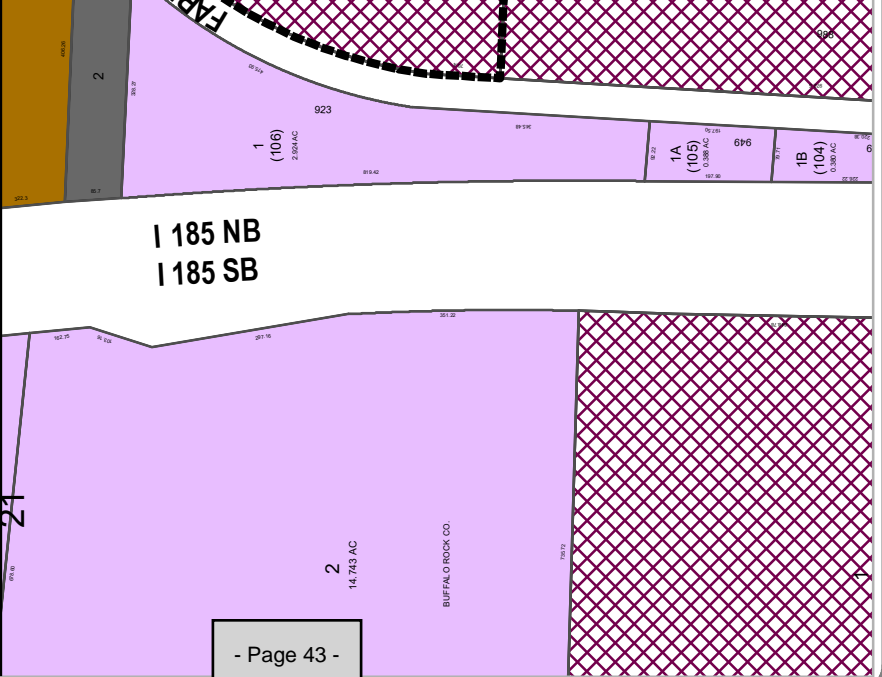
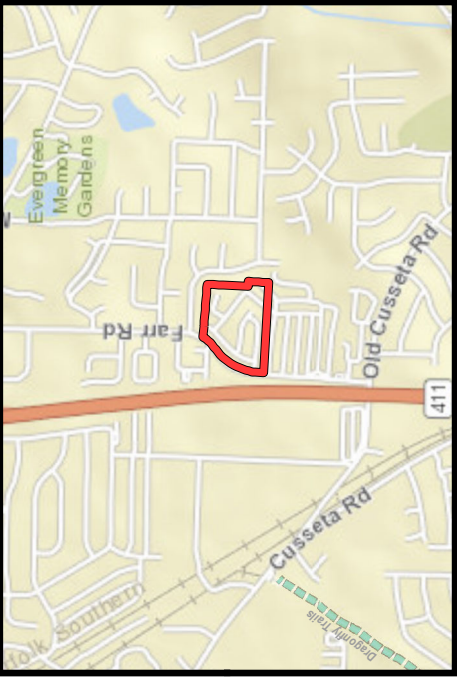


Date: 10/15/2024



Legend Existing Land Use

- Light Manufacturing/Industrial
- Multifamily
- Single Family Residential
- Transportation/Communication/Utility
- Vacant/Undeveloped
- Area To Be Rezoned



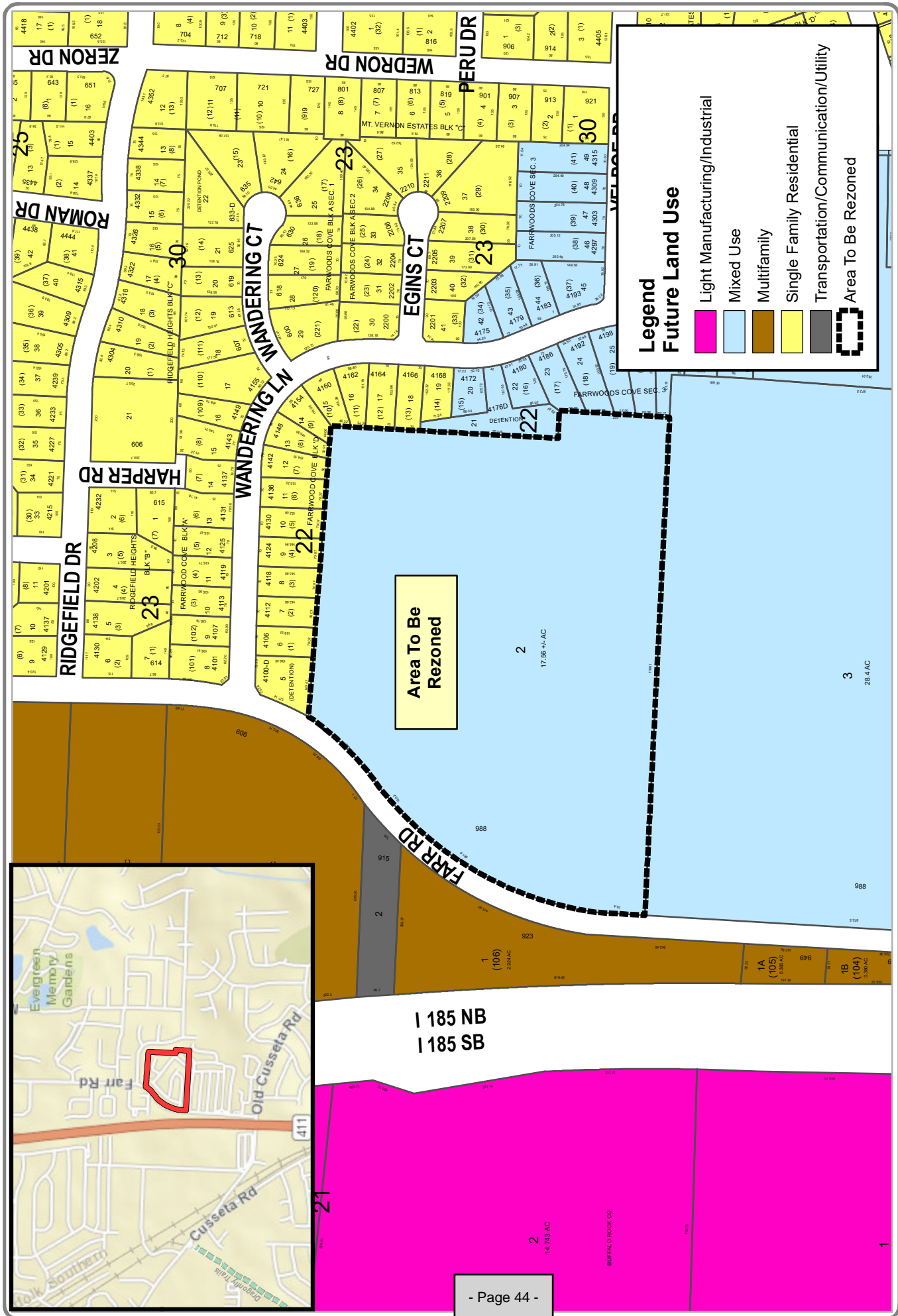
Item #1.

0 150 300 Feet
1 inch = 300 feet
Data Source: IT/GIS
Author: David Cooper

Existing Land Use Map for REZN 10-24-2164
Map 089 Block 022 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

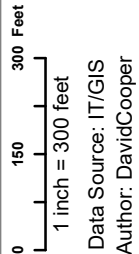
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Date: 10/15/2024



Legend Future Land Use

- Light Manufacturing/Industrial
- Mixed Use
- Multifamily
- Single Family Residential
- Transportation/Communication/Utility
- Area To Be Rezoned



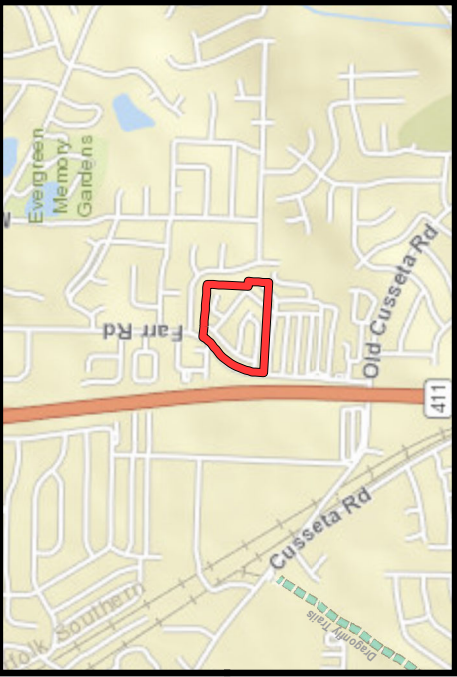
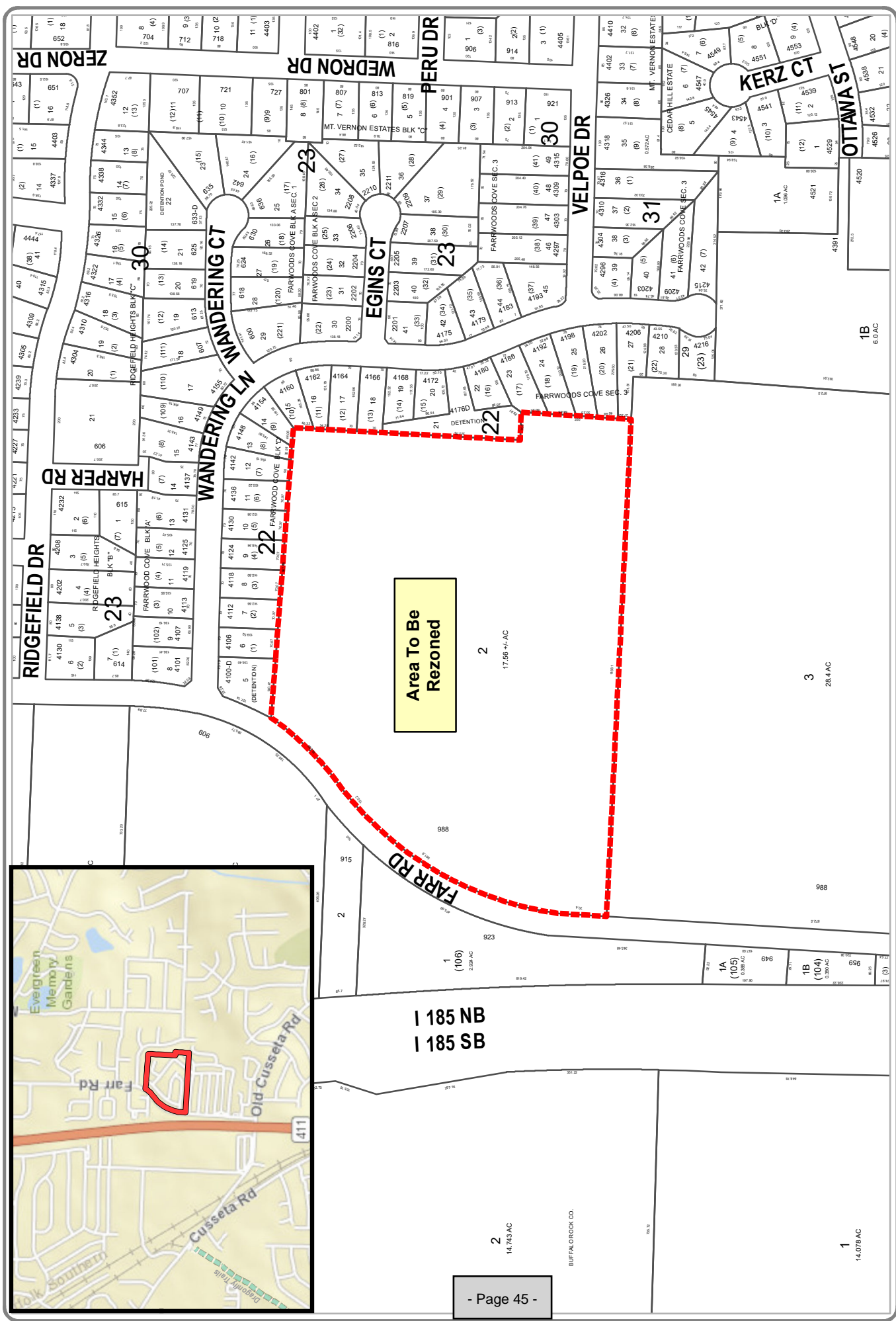
Future Land Use Map for REZN 10-24-2164
Map 089 Block 022 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 10/15/2024

Item #1.

Columbus Planning
Columbus



Area To Be Rezoned

185 NB
185 SB



Item #1.
0 150 300 Feet
1 inch = 300 feet
Data Source: IT/GIS
Author: DavidCooper

Flood Hazard Map for REZN 10-24-2164
Map 089 Block 022 Lot 002
Planning Department-Planning Division
Prepared By Planning GIS Tech

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Date: 10/15/2024

REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO. REZN-08-24-1865
PROJECT 988 Farr Road
CLIENT
REZONING REQUEST GC to SFR4

LAND USE

Trip Generation Land Use Code* 210 & 240
 Existing Land Use Vacant
 Proposed Land Use Mixed Use
 Existing Trip Rate Unit GC - Acreage converted to square footage.
 Proposed Trip Rate Unit SFR4 - Acreage converted to square footage.

TRIP END CALCULATION *

Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
Mobile Home Park	240	GC	17.6 Acres	7.12	14
Total					14
Daily (Proposed Zoning)					
Single-Family Detached Housing	210	SFR4	17.6 Acres	0.75	47 AM peak
				0.99	61 PM peak
				9.48	294 Saturday
Total					402

*Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers*

TRAFFIC PROJECTIONS

EXISTING ZONING (SFR3)

Name of Street	988 Farr Road
Street Classification	Undivided Arterial
No. of Lanes	2
City Traffic Count (2023)	8,340
Existing Level of Service (LOS)**	D
Additional Traffic due to Existing Zoning	14
Total Projected Traffic (2024)	8,354
Projected Level of Service (LOS)**	D

PROPOSED ZONING (SFR4)

Name of Street	988 Farr Road
Street Classification	Undivided Collector
No. of Lanes	2
City Traffic Count (2023)	8,340
Existing Level of Service (LOS)**	D
Additional Traffic due to Proposed	402
Total Projected Traffic (2024)	8,742
Projected Level of Service (LOS)**	D

*Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE 1- General Highway Capacities by Facility Type)*



**Farr Road “Green” Affordable Housing Development
NeighborWorks Columbus
October 7, 2024**

Variations to SFR4 Zoning

<u>Code</u>	<u>Request</u>	<u>Description</u>
6,000 SF	5,000 SF	Minimum Lot Size
7.25 Units/AC	8.71 Units/ Ac	Maximum Density
35%	45%	Maximum Lot Coverage
50 Feet	42.5 Feet	Minimum Lot Width
35 Feet	35 Feet	Maximum Building Height
20 Feet	20 Feet	Minimum Front Yard Setback
5 Feet	5 Feet	Minimum Side Yard Setback
20 Feet	15 Feet	Minimum Corner Side Yard setback
30 Feet	20 Feet	Minimum Rear Yard Setback

Variations to Street Engineering

<u>Code</u>	<u>Request</u>	<u>Description</u>
GDOT 9032 6” high curb	Valley or Rolled Curb Type Curb and gutter	
26’ Face to face Low Volume Local Street	25’ Face to Face	Street width

File Attachments for Item:

2. 2nd Reading- An ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities. (Final amendment) (Budget Review Committee)

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2024 BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$200,387,999 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$5,486,817 to \$205,874,816 and the revenue budget in amount of \$171,535,815 is hereby increased by \$31,693,770 to \$203,229,585 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund revenue budget in the amount of \$43,400,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$7,109,000 to \$50,509,000 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund revenue budget in the amount of \$6,991,007 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$17,910,753 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$1,244,641 to \$19,155,394 and the revenue budget in amount of \$16,487,894 is hereby increased by \$2,667,500 to \$19,155,394 for the departments listed on the attached chart.
5. The Community Care (Indigent) Fund expenditure and revenue budgets in the amount of \$10,091,432 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$2,400,000 to \$12,491,432 for the departments listed on the attached chart.
6. The Integrated Waste Fund expenditure budget in the amount of \$17,080,021 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$3,040,000 to \$20,120,021 and the revenue budget in the amount of \$16,316,847 is hereby increased by \$332,112 to \$16,648,959 for the departments listed on the attached chart.
7. The Emergency Telephone Fund expenditure budget in the amount of \$4,346,539 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$152,784 to \$4,499,323 for the departments listed on the attached chart.
8. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$12,205,571 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby decreased by \$5,260,333 to \$6,945,238 for the departments listed on the attached chart.
9. The American Rescue Plan Fund expenditure budget in the amount of \$50,033,989 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby decreased by \$27,995,824 to

\$22,038,165, and the revenue budget in the amount of \$0 is hereby increased by \$22,038,165 to \$22,038,165 for the departments listed on the attached chart.

10. The Hotel/Motel Tax Fund expenditure and revenue budgets in the amount of \$5,800,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$1,542,008 to \$7,342,008 for the departments listed on the attached chart.
11. The County Drug Abuse Treatment Fund expenditure and revenue budgets in the amount of \$85,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$7,000 to \$92,000 for the departments listed on the attached chart.
12. The Sheriff's Forfeiture Fund expenditure and revenue budgets in the amount of \$50,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$1,100,000 to \$1,150,000 for the departments listed on the attached chart.
13. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$2,866 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$600 to \$3,466 for the departments listed on the attached chart.
14. The TAD#1 – Benning Technology Park Fund expenditure and revenue budget in the amount of \$25,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$10,000 to \$35,000 for the departments listed on the attached chart.
15. The TAD#2 – 6th Ave/Liberty District Fund expenditure and revenue budget in the amount of \$300,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$980,000 to \$1,280,000 for the departments listed on the attached chart.
16. The TAD#3 – Uptown District Fund expenditure and revenue budget in the amount of \$1,000,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$600,000 to \$1,600,000 for the departments listed on the attached chart.
17. The TAD#4 – 2nd Ave/City Village Mill District Fund expenditure and revenue budget in the amount of \$415,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$200,000 to \$615,000 for the departments listed on the attached chart.
18. The TAD#5 – Midtown West District Fund expenditure and revenue budget in the amount of \$748,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$180,000 to \$928,000 for the departments listed on the attached chart.
19. The TAD#6 – Midtown East District Fund expenditure and revenue budget in the amount of \$25,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$115,000 to \$140,000 for the departments listed on the attached chart.
20. The TAD#7 – Midland Commons Fund expenditure and revenue budget in the amount of \$60,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$295,000 to \$355,000 for the departments listed on the attached chart.

21. The TAD#8 – South Columbus River District Fund expenditure and revenue budget in the amount of \$2,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$37,000 to \$39,000 for the departments listed on the attached chart.
22. The Local Government’s Share of Opioid Settlement Payments Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$635,037 to \$635,037 for the departments listed on the attached chart.
23. The 2021 Sales Tax Proceeds Fund expenditure and revenue budget in the amount of \$43,000,000 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$6,000,000 to \$49,000,000 for the departments listed on the attached chart.
24. The 1999 Sales Tax Project Fund expenditure budget in the amount of \$4,729,190 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$1,184,964 to \$5,914,154 for the departments listed on the attached chart. The total project budget will become \$290,220,709.
25. The Columbus Building Authority Lease Revenue Bond, Series 2022C Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$13,332,696 to \$13,332,696 for the departments listed on the attached chart.
26. The Columbus Building Authority Lease Revenue Bond, Series 2024 Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$53,088,601 to \$53,088,601 for the departments listed on the attached chart.
27. The Risk Management Fund expenditure budget in the amount of \$6,608,174 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby increased by \$168,983 to \$6,777,157, and the revenue budget in the amount of \$6,231,702 is hereby increased by \$427,453 to \$6,659,155 for the departments listed on the attached chart.
28. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by the stated actions.
29. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
30. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 10th day of December 2024; introduced a second time at a regular meeting held on the 17th day of December 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Thomas	voting _____.
Councilor Tucker	voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, Mayor

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT

Item #2.

Fund	Original Expenditure Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offset	FY24 Amendment	Pay Plan	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
OPERATING FUNDS									
0101 General Fund	\$185,809,837	\$2,415,632	\$9,288,560	\$12,449	\$2,861,521	\$0	\$200,387,999	\$5,486,817	\$205,874,816
0102 2009 Other LOST Public Safety Fund	32,227,979	2,345,226	6,300,000	0	0	0	40,873,205	0	40,873,205
0109 2009 Other LOST Infrastructure Fund	13,020,000	768,609	5,000,000	0	3,522,609	0	22,311,218	0	22,311,218
0202 Stormwater (Sewer) Fund	6,991,007	0	0	0	0	0	6,991,007	0	6,991,007
0203 Paving Fund	17,614,761	295,992	0	0	0	0	17,910,753	1,244,641	19,155,394
0204 Community Care Fund	10,091,432	0	0	0	0	0	10,091,432	2,400,000	12,491,432
0207 Integrated Waste Fund	15,645,647	84,174	0	0	1,350,200	0	17,080,021	3,040,000	20,120,021
0209 E911	4,343,689	2,850	0	0	0	0	4,346,539	152,784	4,499,323
0230 Economic Development Authority	2,418,286	0	0	0	0	0	2,418,286	474,174	2,892,460
0405 Debt Service	15,898,027	0	0	0	0	0	15,898,027	600,000	16,498,027
0751 METRA	18,451,236	2,970,506	0	0	1,017,862	0	22,439,604	0	22,439,604
0753 Trade Center	3,935,301	49,598	0	0	0	0	3,984,899	0	3,984,899
0755 Bull Creek Golf Course	1,915,000	43,182	0	0	166,000	0	2,124,182	0	2,124,182
0756 Oxbow Creek Golf Course	595,000	43,182	0	0	0	0	638,182	0	638,182
0757 Civic Center	5,336,074	65,761	0	0	634,057	0	6,035,892	0	6,035,892
TOTAL OPERATING FUNDS	\$334,293,276	\$9,084,711	\$20,588,560	\$12,449	\$9,552,249	\$0	\$373,531,245	\$13,398,416	\$386,929,661
OTHER NON-OPERATING FUNDS									
0210 CDBG Fund	\$1,777,400	\$1,131,710	\$0	\$0	\$2,520,722	\$0	\$5,429,832	\$0	\$5,429,832
0211 UDAG Fund	15,000	0	0	0	0	0	15,000	0	15,000
0213 HOME Fund	1,071,257	132,118	0	0	0	0	1,203,375	0	1,203,375
0216 Multi-Government Project Fund	9,498,437	2,707,134	0	0	0	0	12,205,571	-5,260,333	6,945,238
0218 American Rescue Plan Fund	50,033,989	0	0	0	0	0	50,033,989	-27,995,824	22,038,165
0222 Hotel/Motel Tax Fund	5,800,000	0	0	0	0	0	5,800,000	1,542,008	7,342,008
0224 County Drug Abuse Treatment Fund	85,000	0	0	0	0	0	85,000	7,000	92,000
0228 Sheriff Forfeiture Fund	50,000	0	0	0	0	0	50,000	1,100,000	1,150,000
0235 Recorder's Court Technology Fee Fund	0	2,866	0	0	0	0	2,866	600	3,466
0236 TAD #1 Benning Technology Park Fund	25,000	0	0	0	0	0	25,000	10,000	35,000
0237 TAD #2 6th Ave/Liberty District Fund	300,000	0	0	0	0	0	300,000	980,000	1,280,000
0238 TAD #3 Uptown District Fund	1,000,000	0	0	0	0	0	1,000,000	600,000	1,600,000
0239 TAD #4 2nd Ave/City Village Mill District Fund	415,000	0	0	0	0	0	415,000	200,000	615,000
0240 TAD #5 MidTown West District Fund	748,000	0	0	0	0	0	748,000	180,000	928,000
0241 TAD #6 MidTown East District Fund	25,000	0	0	0	0	0	25,000	115,000	140,000
0242 TAD #7 Midland Commons Fund	60,000	0	0	0	0	0	60,000	295,000	355,000
0243 TAD #8 South River District Fund	2,000	0	0	0	0	0	2,000	37,000	39,000
0251 Local Gov't's Share of Opioid Settlement Fund	0	0	0	0	0	0	0	635,037	635,037
0440 2021 SPLOST Proceeds Fund	43,000,000	0	0	0	0	0	43,000,000	6,000,000	49,000,000
0540 1999 SPLOST Project Fund	4,729,190	0	0	0	0	0	4,729,190	1,184,964	5,914,154
0542 Lease Purchase Pools Fund	0	11,732	0	0	0	0	11,732	0	11,732
0569 CBA Bond Series 2022C Fund	0	0	0	0	0	0	0	13,332,696	13,332,696
0570 CBA Bond Series 2024 Fund	0	0	0	0	0	0	0	53,088,601	53,088,601
0860 Risk Management Fund	6,231,702	0	0	0	376,472	0	6,608,174	168,983	6,777,157
TOTAL NON-OPERATING FUNDS	\$18,578,796	\$3,985,560	\$0	\$0	\$2,897,194	\$0	\$25,461,550	-\$6,090,750	\$20,801,219

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
GENERAL FUND 0101

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
100 COUNCIL	\$749,416					15,462	\$764,878		\$764,878.00
110 MAYOR	\$666,015					4,829	\$670,844		\$670,844.00
120 CITY ATTORNEY	\$1,825,180					4,377	\$1,829,557	1,663,438	\$3,492,995.00
130 CITY MANAGER	\$2,165,081		751,450			50,263	\$2,966,794	0	\$2,966,794.00
200 FINANCE	\$2,890,170	50				20,973	\$2,911,193		\$2,911,192.92
210 INFORMATION TECHNOLOGY	\$6,819,738	241,350	51,450		36,784	17,413	\$7,166,735		\$7,166,734.87
220 HUMAN RESOURCES	\$2,308,592	179,398		12,449		9,384	\$2,509,823	(126,000)	\$2,383,823.00
240 INSPECTION & CODES	\$2,398,274		317,800			15,783	\$2,731,857		\$2,731,857.00
242 PLANNING	\$343,451					2,558	\$346,009	13,359	\$359,368.00
245 COMMUNITY REINVESTMENT	\$149,920					465	\$150,385		\$150,385.00
250 ENGINEERING	\$2,089,749	305,905	392,857			8,716	\$2,797,227		\$2,797,227.36
260 PUBLIC WORKS	\$10,139,616	384,526	2,096,244			49,963	\$12,670,349	1,470,180	\$14,140,528.64
270 PARKS AND RECREATION	\$12,167,714	789,046	349,920			55,156	\$13,361,836	(100,000)	\$13,261,836.19
280 COOPERATIVE EXTENSION	\$137,865					0	\$137,865	(48,000)	\$89,865.00
290 BOARDS AND COMMISSIONS	\$3,294,377	52,680	133,640			19,307	\$3,500,004		\$3,500,004.00
400 POLICE	\$27,907,583	260,129				222,259	\$28,389,971		\$28,389,971.43
410 FIRE & EMS	\$31,885,577	8,331			2,466,268	205,810	\$34,565,986	(1,300,000)	\$33,265,985.89
420 MCP	\$9,860,143	58,853				44,341	\$9,963,337	200,000	\$10,163,336.71
450 HOMELAND SECURITY	\$316,890	23,439				1,777	\$342,106		\$342,106.40
500 SUPERIOR COURT	\$9,360,487	1,928				64,982	\$9,427,397	(134,850)	\$9,292,546.99
510 STATE COURT	\$1,968,790					16,388	\$1,985,178		\$1,985,178.00
520 PUBLIC DEFENDER	\$2,399,494	2,499				4,566	\$2,406,559		\$2,406,558.77
530 MUNICIPAL COURT	\$1,351,088	2,101				24,797	\$1,377,986		\$1,377,985.77
540 PROBATE COURT	\$645,384					4,862	\$650,246		\$650,246.00
550 SHERIFF	\$31,916,023	53,852			1,047,258	144,887	\$33,162,020	2,511,399	\$35,673,419.33
560 TAX COMMISSIONER	\$2,098,413	51,109				14,422	\$2,163,944	(150,000)	\$2,013,944.24
570 CORONER	\$439,735					3,282	\$443,017	9,538	\$452,555.00
580 RECORDERS COURT	\$1,650,600					11,068	\$1,661,668		\$1,661,668.00
590 MISCELLANEOUS	\$15,671,654	435	5,195,199		(688,789)	(1,038,689)	\$19,139,810	1,477,753	\$20,617,563.00
610 PARKING MANAGEMENT	\$192,818					599	\$193,417		\$193,417.00
TOTAL GENERAL FUND	\$185,809,837	\$2,415,632	\$9,288,560	\$12,449	\$2,861,521	\$0	\$200,387,999	\$5,486,817	\$205,874,816
REVENUE**	\$171,523,366			12,449			\$171,535,815	31,693,770	\$203,229,585
USE OF FUND BALANCE	\$14,286,471						\$14,286,471	-\$11,641,240	\$2,645,231
TOTAL REVENUE	\$185,809,837	\$0	\$0	\$12,449	\$0	\$0	\$185,822,286	\$20,052,530	\$205,874,816

FY24 Carryovers (Reserved from FY23)

\$751,450 - Qty Manager - Print Shop Equipment/Vehicle Replacement
 \$51,450 - Information Technology - Vehicle Replacement
 \$317,800 - Inspections & Code - Lot Clearings For Blight Reduction Initiative/Capital Equipment/Vehicle Replacements
 \$392,857 - Engineering - Capital Equipment/Vehicle Replacements
 \$2,096,244 - Public Works - Building Maintenance/Repairs, Capital Equipment/Vehicle Replacements
 \$349,920 - Parks & Recreation - Capital Equipment/Vehicle Replacements
 \$133,640 - Elections - Voting Equipment Replacement
 \$445,199 - Miscellaneous - Demolitions For Blight Reduction Initiative
 \$1,100,000 - Miscellaneous - CIP Transfer for Emergency Management Operation Center Relocation Project
 \$3,650,000 - Miscellaneous - CIP Transfer for Parks & Recreation Facility Improvement Projects

FY24 Revenue Offsets

\$12,449 - Human Resources - Employee Health Initiative Workout Equipment Donation

FY24 Amendments

\$2,466,268 - Fire/EMS - Add 15 FF/EMT (F1) positions effective 2/1/24, Overtime, Equipment From Contingency to Complete Phase 1 EMS Service Delivery
 (\$2,466,268) - Miscellaneous - Transfer from Contingency to Fire/EMS to Complete Phase 1 EMS Service Delivery
 \$36,784 - Information Technology - Add 1 Information Security Manager (G129) effective 2/1/24 (12 month amount - \$88,282)
 \$1,047,258 - Sheriff - Wellpath Inmate Medical & Mental Health Contract Increases per 08/09/23 Council Meeting
 \$80,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23
 \$86,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs per 01/09/24 Council Meeting
 \$261,279 - Miscellaneous - Qty Hall Software Licensing & Garage Camera Expenses
 \$1,350,200 - Miscellaneous - Transfer To Integrated Waste Fund for Amwaste Service Extension Per Resolution 352-23

Final Changes - Departments over budget

City Attorney - Litigation Expenses
 Planning - Personnel Expenses
 Public Works - Various Expenses related to Facilities Maintenance
 MCP - Inmate Medical, Food and Operating Materials
 Sheriff - Inmate Medical and Various Jail Operating Expenses
 Coroner - Various Operating Expenses
 Non-Departmental - Street Light Energy and Settlements

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Public Safety Fund 0102

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
110 Crime Prevention	\$859,461					878	\$860,339		\$860,339
260 Public Works	\$131,476						\$131,476		\$131,476
270 Parks & Rec	\$50,270						\$50,270		\$50,270
400 Police	\$13,470,064	1,489,638	1,081,459			49,315	\$16,090,476	-\$3,477,067	\$12,613,409
410 Fire	\$3,912,414	240,841	3,132,296			10,391	\$7,295,942		\$7,295,942
420 MCP	\$955,173		259,770			2,450	\$1,217,393		\$1,217,393
450 Homeland Security	\$11,600	25,247	874,650				\$911,497		\$911,497
500 District Attorney	\$176,244					1,536	\$177,780		\$177,780
500 Clerk of Superior Court	\$49,144					402	\$49,546		\$49,546
510 State Court	\$245,787					1,998	\$247,785		\$247,785
520 Public Defender	\$187,252					11,190	\$198,442		\$198,442
530 Clerk of Municipal Court	\$98,993					764	\$99,757		\$99,757
540 Probate Court	\$57,450					480	\$57,930		\$57,930
550 Sheriff	\$4,580,670	586,000	780,150			16,738	\$5,963,558		\$5,963,558
570 Coroner	\$64,059						\$64,059		\$64,059
580 Recorder's Court	\$94,960					772	\$95,732		\$95,732
590 Non-Categorical	\$7,279,095	3,500	171,675			(96,914)	\$7,357,356	\$3,477,067	\$10,834,423
610 METRA	\$3,867						\$3,867		\$3,867
EXPENDITURE TOTAL	\$32,227,979	\$2,345,226	\$6,300,000	\$0	\$0	\$0	\$40,873,205	\$0	\$40,873,205
REVENUE	\$30,380,000						\$30,380,000	4,779,000	\$35,159,000
USE OF FUND BALANCE	\$1,847,979						\$1,847,979	\$3,866,226	\$5,714,205
REVENUE TOTAL	\$32,227,979	\$0	\$0	\$0	\$0	\$0	\$32,227,979	\$8,645,226	\$40,873,205

FY24 Carryovers (Reserved from FY23)

- \$1,081,459 - Police - Use of Fund Balance for 911 Dispatch Consoles, Firearms Examiner Equipment, Cubicles & Replacement Vehicle
- \$3,132,296 - Fire/EMS - Use of Fund Balance for Continuum Data Software, 2 Engines, & 1 Quint
- \$259,770 - MCP - Use of Fund Balance for Key Control System (Replacement) & 5 Replacement Vehicles
- \$874,650 - Homeland Security - Use of Fund Balance for Knox Box System Installation & Ballistic Vest/Helmets for Public Safety
- \$780,150 - Sheriff - Use of Fund Balance for Laser Scanner, Biometric Scanner, Night Vision Googles, Evidence Tracker System & Emergency Dispatch Upgrade
- \$171,675 - Non-Categorical - River Road Radio Tower Replacement

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
2009 Other Local Option Sales Tax Infrastructure Fund 0109**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
210 Information Technology	\$746,183	55,560	500,000			\$1,301,743		\$1,301,743
250 Roads/Bridges	\$1,200,000	292,532	\$800,000			\$2,292,532		\$2,292,532
250 Stormwater	\$2,000,000	420,516	\$900,000			\$3,320,516		\$3,320,516
260 Facilities	\$2,200,000		\$2,800,000			\$5,000,000		\$5,000,000
590 Non-Categorical	\$6,873,817				\$3,522,609	\$10,396,426		\$10,396,426
EXPENDITURE TOTAL	\$13,020,000	\$768,609	\$5,000,000	\$0	\$3,522,609	\$22,311,218	\$0	\$22,311,218
REVENUE	\$13,020,000					\$13,020,000	2,330,000	\$15,350,000
USE OF FUND BALANCE							6,961,218	\$6,961,218
REVENUE TOTAL	\$13,020,000	\$0	\$0	\$0	\$0	\$13,020,000	\$9,291,218	\$22,311,218

FY24 Carryovers (Reserved from FY23)

- \$2,800,000 - Public Works - Use of Fund Balance for Facility Projects
- \$500,000 - Information Technology - Use of Fund Balance for Technology Projects
- \$800,000 - Road/Bridges - Use of Fund Balance for Road Projects
- \$900,000 - Stormwater - Use of Fund Balance for Stormwater Projects

FY24 Amendments

- \$1,687,315 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 415-23
- \$1,835,294 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 416-23

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
STORMWATER (SEWER) FUND 0202**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
250 ENGINEERING	\$1,173,034				\$5,830	\$1,178,864		\$1,178,864
260 PUBLIC WORKS	\$4,358,059				24,702	\$4,382,761		\$4,382,761
590 MISCELLANEOUS	\$1,459,914				(30,532)	\$1,429,382		\$1,429,382
EXPENDITURE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007	\$0	\$6,991,007
REVENUE	\$5,935,897					\$5,935,897	1,055,110	\$6,991,007
USE OF FUND BALANCE	\$1,055,110					\$1,055,110	-1,055,110	\$0
REVENUE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007	\$0	\$6,991,007

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
PAVING FUND 0203**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
250 ENGINEERING	\$1,346,265	67,678			9,499	\$1,423,442	\$1,244,641	\$2,668,083
260 PUBLIC WORKS	\$14,800,682	228,314			74,913	\$15,103,909		\$15,103,909
590 MISCELLANEOUS	\$1,467,814				(84,412)	\$1,383,402		\$1,383,402
EXPENDITURE TOTAL	\$17,614,761	\$295,992	\$0	\$0	\$0	\$17,910,753	\$1,244,641	\$19,155,394
REVENUE	\$16,487,894					\$16,487,894	2,667,500	\$19,155,394
USE OF FUND BALANCE	\$1,126,867					\$1,126,867	-1,126,867	\$0
REVENUE TOTAL	\$17,614,761	\$0	\$0	\$0	\$0	\$17,614,761	\$1,540,633	\$19,155,394

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
COMMUNITY CARE FUND 0204**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
200 INDIGENT CARE	\$6,091,432					\$6,091,432	\$2,400,000	\$8,491,432
590 INDIGENT CARE-INMATES	\$4,000,000					\$4,000,000		\$4,000,000
EXPENDITURE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432	\$2,400,000	\$12,491,432
REVENUE	\$10,091,432					\$10,091,432	\$2,400,000	\$12,491,432
REVENUE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432	\$2,400,000	\$12,491,432

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
INTEGRATED WASTE FUND 0207**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
260 PUBLIC WORKS	\$12,144,754	84,174		1,350,200	56,116	\$13,635,244	\$3,040,000	\$16,675,244
270 PARKS & RECREATION	\$112,541				483	\$113,024		\$113,024
590 MISCELLANEOUS	\$3,388,352				(56,599)	\$3,331,753		\$3,331,753
EXPENDITURE TOTAL	\$15,645,647	\$84,174	\$0	\$1,350,200	\$0	\$17,080,021	\$3,040,000	\$20,120,021
REVENUE	\$14,966,647			\$1,350,200		\$16,316,847	332,112	\$16,648,959
USE OF FUND BALANCE	\$679,000					\$679,000	\$2,792,062	\$3,471,062
REVENUE TOTAL	\$15,645,647	\$0	\$0	\$1,350,200	\$0	\$16,995,847	\$3,124,174	\$20,120,021

FY24 Amendments

\$1,350,200 - Public Works - Transfer From General Fund for Amwaste Service Extension Per Resolution 352-23

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
E911 FUND 0209**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
400 E911	\$4,099,744	2,850			21,917	\$4,124,511	\$152,784	\$4,277,295
590 MISCELLANEOUS	\$243,945				(21,917)	\$222,028		\$222,028
EXPENDITURE TOTAL	\$4,343,689	\$2,850	\$0	\$0	\$0	\$4,346,539	\$152,784	\$4,499,323
REVENUE	\$4,343,689					\$4,343,689		\$4,343,689
USE OF FUND BALANCE	\$0					\$0	\$155,634	\$155,634
REVENUE TOTAL	\$4,343,689	\$0	\$0	\$0	\$0	\$4,343,689	\$155,634	\$4,499,323

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
ECONOMIC DEVELOPMENT FUND 0230**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$2,418,286					\$2,418,286	\$474,174	\$2,892,460
EXPENDITURE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286	\$474,174	\$2,892,460
REVENUE	\$2,418,286					\$2,418,286	\$474,174	\$2,892,460
USE OF FUND BALANCE	\$0					\$0		
REVENUE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286	\$474,174	\$2,892,460

Funding for Economic Development is based on the **collection** of 0.50 mills, 0.25 mills allocated to the Development Authority.

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
DEBT SERVICE FUND 0405**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
200 DEBT SERVICE	\$15,898,027					\$15,898,027	\$600,000	\$16,498,027
EXPENDITURE TOTAL	\$15,898,027	\$0	\$0	\$0	\$0	\$15,898,027	\$600,000	\$16,498,027
REVENUE	\$15,898,027					\$15,898,027	\$600,000	\$16,498,027
USE OF FUND BALANCE	\$0					\$0		\$0
REVENUE TOTAL	\$15,898,027	\$0	\$0	\$0	\$0	\$15,898,027	\$600,000	\$16,498,027

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
METRA TRANSPORTATION FUND 0751**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
260 PUBLIC WORKS	\$15,000					\$15,000		\$15,000
590 MISCELLANEOUS	\$502,683				(75,266)	\$427,417		\$427,417
610 METRA	\$17,933,553	2,970,506		1,017,862	75,266	\$21,997,187		\$21,997,187
EXPENDITURE TOTAL	\$18,451,236	\$2,970,506	\$0	\$1,017,862	\$0	\$22,439,604	\$0	\$22,439,604
REVENUE	\$18,451,236			747,662		\$19,198,898		\$19,198,898
USE OF FUND BALANCE	\$0					\$0		\$0
REVENUE TOTAL	\$18,451,236	\$0	\$0	\$747,662	\$0	\$19,198,898	\$0	\$19,198,898

FY24 Amendments

\$270,200 - Metra - Use of Fund Reserves to Implement Premium Dial-A-Ride Service

\$747,662 - Metra - Transit Trust Fund Grant Allocation

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TRADE CENTER FUND 0753**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$175,248				(14,233)	\$161,015		\$161,015
620 TRADE CENTER	\$3,760,053	49,598			14,233	\$3,823,884		\$3,823,884
EXPENDITURE TOTAL	\$3,935,301	\$49,598	\$0	\$0	\$0	\$3,984,899	\$0	\$3,984,899
REVENUE	\$3,935,301					\$3,935,301		\$3,935,301
USE OF FUND BALANCE								\$0
REVENUE TOTAL	\$3,935,301	\$0	\$0	\$0	\$0	\$3,935,301	\$0	\$3,935,301

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
BULL CREEK GOLF COURSE FUND 0755**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$56,039				(6,625)	\$49,414		\$49,414
630 BULL CREEK	\$1,858,961	43,182		166,000	6,625	\$2,074,768		\$2,074,768
EXPENDITURE TOTAL	\$1,915,000	\$43,182	\$0	\$166,000	\$0	\$2,124,182	\$0	\$2,124,182
REVENUE	\$1,915,000			\$166,000		\$2,081,000		\$2,081,000
REVENUE TOTAL	\$1,915,000	\$0	\$0	\$166,000	\$0	\$2,081,000	\$0	\$2,081,000

FY24 Amendments

- \$80,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23
- \$86,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
 OXBOW CREEK GOLF COURSE FUND 0756**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
590 MISCELLANEOUS	\$22,688				(2,587)	\$20,101		\$20,101
640 OXBOW CREEK	\$572,312	43,182			2,587	\$618,081		\$618,081
EXPENDITURE TOTAL	\$595,000	\$43,182	\$0	\$0	\$0	\$638,182	\$0	\$638,182
REVENUE	\$595,000					\$595,000		\$595,000
REVENUE TOTAL	\$595,000	\$0	\$0	\$0	\$0	\$595,000	\$0	\$595,000

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
CIVIC CENTER FUND 0757**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
160 CIVIC CENTER	\$4,883,741	\$65,761		634,057	10,707	\$5,594,266		\$5,594,266
260 PUBLIC WORKS	\$200,000					\$200,000		\$200,000
590 MISCELLANEOUS	\$252,333				(10,707)	\$241,626		\$241,626
EXPENDITURE TOTAL	\$5,336,074	\$65,761	\$0	\$634,057	\$0	\$6,035,892	\$0	\$6,035,892
REVENUE	\$5,336,074			634,057		\$5,970,131		\$5,970,131
REVENUE TOTAL	\$5,336,074	\$0	\$0	\$634,057	\$0	\$5,970,131	\$0	\$5,970,131

FY24 Amendments

- \$216,290 - Use of Friends of Columbus for the Civic Center Funds for Roof Replacement per Resolution 436-23
- \$251,173 - Use of Friends of Columbus for the Civic Center Funds for Zamboni Replacement per Resolution 437-23
- \$85,068 - Use of Friends of Columbus for the Civic Center Funds for Scoreboard Replacement per Resolution 438-23
- \$81,526 - Use of Friends of Columbus for the Civic Center Funds for Vacuum Litter per Resolution 439-23

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
CDBG FUND 0210**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
245 COMMUNITY REINVESTMENT	\$1,774,790	1,131,710		2,520,722	2,610	\$5,429,832		\$5,429,832
590 MISCELLANEOUS	\$2,610				(2,610)	\$0		\$0
EXPENDITURE TOTAL	\$1,777,400	\$1,131,710	\$0	\$2,520,722	\$0	\$5,429,832	\$0	\$5,429,832
REVENUE	\$1,777,400			3,652,432		\$5,429,832		\$5,429,832
REVENUE TOTAL	\$1,777,400	\$0	\$0	\$3,652,432	\$0	\$5,429,832	\$0	\$5,429,832

FY24 Amendments

\$2,520,722 - CDBG Program Funding Allocations (HUD Carryover Funds Available from Prior Years)

Housing Rehab Program - \$60,000

Concrete Slabs for Britt David Park, Cooper Cooper Park & Ridgon Park - \$113,961

GA Power "Light the City" Program - \$177,500

Farmer's Market Demolition - \$325,000

Fox Community Center Improvements - \$500,000

1st Ave Dragon Fly Trail Improvements - \$650,000

Land Acquisitions - \$694,261

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
UDAG FUND 0211**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$15,000					\$15,000		\$15,000
EXPENDITURE TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
REVENUE	\$0					\$0	\$15,000	\$15,000
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
HOME PROGRAM FUND 0213**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
245 COMMUNITY REINVESTMENT	\$1,069,944	132,118			1,313	\$1,203,375		\$1,203,375
590 MISCELLANEOUS	\$1,313				(1,313)	\$0		
EXPENDITURE TOTAL	\$1,071,257	\$132,118	\$0	\$0	\$0	\$1,203,375	\$0	\$1,203,375
REVENUE	\$1,071,257			\$132,118		\$1,203,375		\$1,203,375
REVENUE TOTAL	\$1,071,257	\$0	\$0	\$132,118	\$0	\$1,203,375	\$0	\$1,203,375

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
MULTI-GOVERNMENTAL FUND 0216**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$9,498,437	2,707,134				\$12,205,571	-\$5,260,333	\$6,945,238
EXPENDITURE TOTAL	\$9,498,437	\$2,707,134	\$0	\$0	\$0	\$12,205,571	-\$5,260,333	\$6,945,238
REVENUE	\$9,498,437	\$0		2,707,134		\$12,205,571	-\$5,260,333	\$6,945,238
REVENUE TOTAL	\$9,498,437	\$0	\$0	\$2,707,134	\$0	\$12,205,571	-\$5,260,333	\$6,945,238

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
 AMERICAN RESCUE PLAN - FISCAL RECOVERY FUND 0218**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
VARIOUS	\$50,033,989				\$0	\$50,033,989	-\$27,995,824	\$22,038,165
EXPENDITURE TOTAL	\$50,033,989	\$0	\$0	\$0	\$0	\$50,033,989	-\$27,995,824	\$22,038,165
REVENUE	\$0					\$0	\$22,038,165	\$22,038,165
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$22,038,165	\$22,038,165

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
HOTEL/MOTEL TAX FUND 0222**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
Various	\$5,800,000					\$5,800,000	1,542,008	\$7,342,008
EXPENDITURE TOTAL	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	\$1,542,008	\$7,342,008
REVENUE	\$5,800,000					\$5,800,000	1,542,008	\$7,342,008
REVENUE TOTAL	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	\$1,542,008	\$7,342,008

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
 COUNTY DRUG ABUSE TREATMENT FUND 0224**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
Various	\$85,000					\$85,000	7,000	\$92,000
EXPENDITURE TOTAL	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$7,000	\$92,000
REVENUE	\$85,000					\$85,000	7,000	\$92,000
REVENUE TOTAL	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$7,000	\$92,000

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
SHERIFF FORFEITURE FUND 0228**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
SHERIFF	\$50,000					\$50,000	1,100,000	\$1,150,000
EXPENDITURE TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$1,100,000	\$1,150,000
REVENUE	\$50,000					\$50,000	1,100,000	\$1,150,000
REVENUE TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$1,100,000	\$1,150,000

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
 RECORDER'S COURT TECHNOLOGY FEE FUND 0235**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
RECORDERS COURT	\$0	2,866				\$2,866	600	\$3,466
EXPENDITURE TOTAL	\$0	\$2,866	\$0	\$0	\$0	\$2,866	\$600	\$3,466
REVENUE	\$0					\$0	0	\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #1 - BENNING TECHNOLOGY PARK FUND 0236

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$25,000					\$25,000	10,000	\$35,000
EXPENDITURE TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$10,000	\$35,000
REVENUE	\$25,000					\$25,000	10,000	\$35,000
REVENUE TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$10,000	\$35,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #2 - 6TH AVE/LIBERTY DISTRICT FUND 0237

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$300,000					\$300,000	980,000	\$1,280,000
EXPENDITURE TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$980,000	\$1,280,000
REVENUE	\$300,000					\$300,000	980,000	\$1,280,000
REVENUE TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$980,000	\$1,280,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #3 - UPTOWN DISTRICT FUND 0238

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$1,000,000					\$1,000,000	600,000	\$1,600,000
EXPENDITURE TOTAL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$600,000	\$1,600,000
REVENUE	\$1,000,000					\$1,000,000	600,000	\$1,600,000
REVENUE TOTAL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$600,000	\$1,600,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #4 - 2ND AVE/CITY VILLAGE MILL DISTRICT FUND 0239

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$415,000					\$415,000	200,000	\$615,000
EXPENDITURE TOTAL	\$415,000	\$0	\$0	\$0	\$0	\$415,000	\$200,000	\$615,000
REVENUE	\$415,000					\$415,000	200,000	\$615,000
REVENUE TOTAL	\$415,000	\$0	\$0	\$0	\$0	\$415,000	\$200,000	\$615,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #5 - MIDTOWN WEST DISTRICT FUND 0240

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$748,000					\$748,000	180,000	\$928,000
EXPENDITURE TOTAL	\$748,000	\$0	\$0	\$0	\$0	\$748,000	\$180,000	\$928,000
REVENUE	\$748,000					\$748,000	180,000	\$928,000
REVENUE TOTAL	\$748,000	\$0	\$0	\$0	\$0	\$748,000	\$180,000	\$928,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #6 - MIDTOWN EAST DISTRICT FUND 0241

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$25,000					\$25,000	115,000	\$140,000
EXPENDITURE TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$115,000	\$140,000
REVENUE	\$25,000					\$25,000	115,000	\$140,000
REVENUE TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$115,000	\$140,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #7 - MIDLAND COMMONS FUND 0242

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$60,000					\$60,000	295,000	\$355,000
EXPENDITURE TOTAL	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$295,000	\$355,000
REVENUE	\$60,000					\$60,000	295,000	\$355,000
REVENUE TOTAL	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$295,000	\$355,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
TAD #8 - SOUTH COLUMBUS RIVER DISTRICT FUND 0243

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$2,000					\$2,000	37,000	\$39,000
EXPENDITURE TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$37,000	\$39,000
REVENUE	\$2,000					\$2,000	37,000	\$39,000
REVENUE TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$37,000	\$39,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
LOCAL GOVERNMENT'S SHARE OF OPIOID SETTLEMENT PAYMENTS FUND 0251

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
NONDEPARTMENTAL	\$0					\$0	635,037	\$635,037
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$635,037	\$635,037
REVENUE	\$0					\$0	635,037	\$635,037
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$635,037	\$635,037

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
2021 SALES TAX PROCEEDS FUND 0440

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
2021 SPLOST	\$43,000,000					\$43,000,000	6,000,000	\$49,000,000
EXPENDITURE TOTAL	\$43,000,000	\$0	\$0	\$0	\$0	\$43,000,000	\$6,000,000	\$49,000,000
REVENUE	43,000,000					\$43,000,000	6,000,000	\$49,000,000
REVENUE TOTAL	\$43,000,000	\$0	\$0	\$0	\$0	\$43,000,000	\$6,000,000	\$49,000,000

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
1999 SALES TAX PROJECT FUND 0540

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
SPLOST PROJECTS	\$4,729,190					\$4,729,190	1,184,964	\$5,914,154
EXPENDITURE TOTAL	\$4,729,190	\$0	\$0	\$0	\$0	\$4,729,190	\$1,184,964	\$5,914,154
REVENUE	0					\$0		\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total project budget will become \$290,220,709

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
BOND AND LEASE PURCHASE POOLS FUND 0542

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
LEASE PURCHASE POOL	\$0	11,732				\$11,732		\$11,732
EXPENDITURE TOTAL	\$0	\$11,732	\$0	\$0	\$0	\$11,732	\$0	\$11,732
REVENUE	0			11,732		\$11,732		\$11,732
REVENUE TOTAL	\$0	\$0	\$0	\$11,732	\$0	\$11,732	\$0	\$11,732

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
COLUMBUS BUILDING AUTHORITY LEASE REVENUE BOND, SERIES 2022C FUND 0569

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
BOND PROJECT	\$0					\$0	13,332,696	\$13,332,696
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$13,332,696	\$13,332,696
REVENUE	0					\$0	13,332,696	\$13,332,696
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$13,332,696	\$13,332,696

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
COLUMBUS BUILDING AUTHORITY LEASE REVENUE BOND, SERIES 2024 FUND 0570

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
BOND PROJECT	\$0					\$0	53,088,601	\$53,088,601
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$53,088,601	\$53,088,601
REVENUE	0					\$0	53,088,601	\$53,088,601
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$53,088,601	\$53,088,601

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT
RISK MANAGEMENT FUND 0860**

Item #2.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget	Final Changes	FINAL AMENDED BUDGET
220 HUMAN RESOURCES	\$6,231,702			\$376,472	\$0	\$6,608,174	\$168,983	\$6,777,157
EXPENDITURE TOTAL	\$6,231,702	\$0	\$0	\$376,472	\$0	\$6,608,174	\$168,983	\$6,777,157
REVENUE	\$6,231,702					\$6,231,702	\$427,453	\$6,659,155
USE OF FUND BALANCE	\$0			\$376,472		\$376,472	-\$258,470	\$118,002
REVENUE TOTAL	\$6,231,702	\$0	\$0	\$376,472	\$0	\$6,608,174	\$168,983	\$6,777,157

FY24 Amendments

\$376,472 - Use of Reserve Funds to Cover Property/Casualty & Liability Insurance Increases

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY24 FINAL BUDGET AMENDMENT
AGENDA SUMMARY:	Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.
INITIATED BY:	Finance Department

Recommendation: Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

Background: The Council has adopted the City’s Annual Operating budget and in special actions has adopted various special purpose budgets. All of these budgets appropriate funding for planned operations. During the course of the year, adjustments become necessary to increase or redistribute funding based on actions of Council, changes in departmental activities and changes in funding sources.

Staff is requesting a budget amendment to appropriate monies needed for various operational activities. As provided in the charter and state law, only Council has the authority to change spending levels. Adjustments are included in this Ordinance to reflect changes needed to complete organizational objectives. These adjustments are necessary to modify budgets to change the legal level of control at the department level as per O.C.G.A. Chapter 36. Staff is requesting adjustments for operational expenditures like administrative and operating costs for the following funds. In order to keep an accurate record of authorized spending levels and positions, this budget amendment is submitted for Council consideration.

Analysis: The recommended budget adjustments are outlined on the attached summary table immediately following the memorandum identifying the amount to be appropriated in each accounting fund. The appropriation will change the total approved budget of each fund as indicated in the accompanying chart.

Financial Considerations: None, other than as noted in the analysis.

Legal Considerations: Council approval is required to modify spending levels.

Recommendations/Actions: Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

File Attachments for Item:

3. 2nd Reading- An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; and for other purposes. (as amended on 1st Reading) (Mayor Pro-Tem)

ORDINANCE**NO. _____**

An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:**SECTION 1.**

Section 19-57 of the Columbus code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 19-57 to read as follows:

Sec. 19-57. Business activities and/or individuals not covered by this article.

The following business activities and/or individuals are not covered by the provisions of this article but may be assessed an occupation tax or other type of tax pursuant to the provisions of other general laws of the State of Georgia or by local law:

- (1) Those businesses regulated by the Georgia Public Service Commission.
- (2) Those electrical service businesses organized under Chapter 3 of Title 46 of the Official Code of Georgia Annotated.
- (3) Any farm operation for the production from or on the land of agricultural products, but not including agribusinesses.
- (4) Cooperative marketing associations governed by O.C.G.A. Section 2-10-105.
- (5) Insurance companies governed by O.C.G.A. Section 33-8-8 et seq.
- (6) Motor common carriers governed by O.C.G.A. Section 40-1-116.
- (7) Businesses, trades or occupations operating motor vehicles required to be registered with the Department of Public Safety pursuant to O.C.G.A. Section 48-13-18.
- (8) Those businesses governed by O.C.G.A. Section 48-5-355.
- (9) Agricultural products and livestock raised in the State of Georgia governed by O.C.G.A. Section 48-5-356.
- (10) Depository financial institutions except as authorized in O.C.G.A. Section 48-6-93.
- (11) Facilities operated by a charitable trust governed by O.C.G.A. Section 48-13-55.

- (12) Sale of alcoholic beverages.
- (13) Residential property rental business.
- (14) Real estate brokers, except at the office of the principal broker.
- (15) Any state or local authority, nonprofit organization, or vendor acting pursuant to a contract with a tax-exempt agricultural fair.
- (16) Disabled veterans of any war or armed conflict in which any branch of the United States armed forces was involved, whether under United States command or otherwise.
- (17) Veterans of peace-time service in the United States armed forces who have a physical disability which was incurred during that service.
- (18) Blind persons.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby appealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 10th day of December 2024; introduced a second time at a regular meeting held on the 17th day of December 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Thomas	voting _____.
Councilor Tucker	voting _____.

Sandra T. Davis, Clerk of Council
Mayor

B.H. "Skip" Henderson, III,

ORDINANCE

NO. _____

An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; ~~to update occupation tax due dates and payment provisions;~~ and ~~for other purposes.~~

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

Section 19-57 of the Columbus code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 19-57 to read as follows:

Sec. 19-57. Business activities and/or individuals not covered by this article.

The following business activities and/or individuals are not covered by the provisions of this article but may be assessed an occupation tax or other type of tax pursuant to the provisions of other general laws of the State of Georgia or by local law:

- (1) Those businesses regulated by the Georgia Public Service Commission.
- (2) Those electrical service businesses organized under Chapter 3 of Title 46 of the Official Code of Georgia Annotated.
- (3) Any farm operation for the production from or on the land of agricultural products, but not including agribusinesses.
- (4) Cooperative marketing associations governed by O.C.G.A. Section 2-10-105.
- (5) Insurance companies governed by O.C.G.A. Section 33-8-8 et seq.
- (6) Motor common carriers governed by O.C.G.A. Section 40-1-116.
- (7) Businesses, trades or occupations operating motor vehicles required to be registered with the Department of Public Safety pursuant to O.C.G.A Section 48-13-18.
- (8) Those businesses governed by O.C.G.A. Section 48-5-355.
- (9) Agricultural products and livestock raised in the State of Georgia governed by O.C.G.A. Section 48-5-356.
- (10) Depository financial institutions except as authorized in O.C.G.A. Section 48-6-93.
- (11) Facilities operated by a charitable trust governed by O.C.G.A. Section 48-13-55.
- (12) Sale of alcoholic beverages.

- (13) Residential property rental business.
- (14) Real estate brokers, except at the office of the principal broker. ~~(except at the principal or branch office of a real estate broker located in Muscogee County for business transacted within the State of Georgia).~~
- (15) Any state or local authority, nonprofit organization, or vendor acting pursuant to a contract with a tax-exempt agricultural fair.
- (16) Disabled veterans of any war or armed conflict in which any branch of the United States armed forces was involved, whether under United States command or otherwise.
- (17) Veterans of peace-time service in the United States armed forces who have a physical disability which was incurred during that service.
- (18) Blind persons.

SECTION 2.

~~Section 19-59 of the Columbus Code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 19-59 to read as follows:~~

~~**Sec. 19-59. When occupation tax due and payable; payment options:**~~

~~The amount of occupation tax, based on the estimates as set forth in section 19-58(b), shall be payable to the city on January 1 each year and delinquent if not paid on or before April 1 each year; provided, however that the taxpayer may be subject to the following provisions as to payment of said tax:~~

- ~~(1) If the occupation tax payment, based on said estimate, is paid on or before April 1, the taxpayer shall be entitled to a discount of two percent of the amount of tax so paid, allowable at the time of such payment. No discount shall be allowed for any payment made after April 1.~~
- ~~(2) Where a taxpayer fails to make any such payment on or before the date due for such payment, the payment shall be considered delinquent. In such event a penalty equal to ten percent of the unpaid amount will be imposed in addition to all other interest, civil and criminal penalties herein provided.~~
- ~~(3) Interest at the rate of 1.5 percent per month or any fraction thereof will be charged on any amount of delinquent occupation tax, administrative fee or regulatory fee. Any such interest will be charged from the date of delinquency until the date of actual payment.~~

SECTION 3:

All ordinances or parts of ordinances in conflict with this ordinance are hereby appealed.



Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 10th day of December 2024; introduced a second time at a regular meeting held on the 17th day of December 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting ____.
Councilor Chambers	voting ____.
Councilor Cogle	voting ____.
Councilor Crabb	voting ____.
Councilor Davis	voting ____.
Councilor Garrett	voting ____.
Councilor Hickey	voting ____.
Councilor Huff	voting ____.
Councilor Thomas	voting ____.
Councilor Tucker	voting ____.



Sandra T. Davis, Clerk of Council



B.H. "Skip" Henderson, III, Mayor

ORDINANCE

NO. _____

An ordinance to revise and clarify certain provisions of Chapter 19 of the Columbus Code which provide for business activities not covered by this chapter; to update occupation tax due dates and payment provisions; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

Section 19-57 of the Columbus code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 19-57 to read as follows:

Sec. 19-57. Business activities and/or individuals not covered by this article.

The following business activities and/or individuals are not covered by the provisions of this article but may be assessed an occupation tax or other type of tax pursuant to the provisions of other general laws of the State of Georgia or by local law:

- (1) Those businesses regulated by the Georgia Public Service Commission.
- (2) Those electrical service businesses organized under Chapter 3 of Title 46 of the Official Code of Georgia Annotated.
- (3) Any farm operation for the production from or on the land of agricultural products, but not including agribusinesses.
- (4) Cooperative marketing associations governed by O.C.G.A. Section 2-10-105.
- (5) Insurance companies governed by O.C.G.A. Section 33-8-8 et seq.
- (6) Motor common carriers governed by O.C.G.A. Section 40-1-116.
- (7) Businesses, trades or occupations operating motor vehicles required to be registered with the Department of Public Safety pursuant to O.C.G.A Section 48-13-18.
- (8) Those businesses governed by O.C.G.A. Section 48-5-355.
- (9) Agricultural products and livestock raised in the State of Georgia governed by O.C.G.A. Section 48-5-356.
- (10) Depository financial institutions except as authorized in O.C.G.A. Section 48-6-93.
- (11) Facilities operated by a charitable trust governed by O.C.G.A. Section 48-13-55.

- (12) Sale of alcoholic beverages.
- (13) Residential property rental business.
- (14) Real estate brokers (except at the principal or branch office of a real estate broker located in Muscogee County for business transacted within the State of Georgia).
- (15) Any state or local authority, nonprofit organization, or vendor acting pursuant to a contract with a tax-exempt agricultural fair.
- (16) Disabled veterans of any war or armed conflict in which any branch of the United States armed forces was involved, whether under United States command or otherwise.
- (17) Veterans of peace-time service in the United States armed forces who have a physical disability which was incurred during that service.
- (18) Blind persons.

SECTION 2.

Section 19-59 of the Columbus Code is hereby amended by striking the current code section in its entirety and adopting a new Columbus Code Section 19-59 to read as follows:

Sec. 19-59. When occupation tax due and payable; payment options.

The amount of occupation tax, based on the estimates as set forth in section 19-58(b), shall be payable to the city on January 1 each year and delinquent if not paid on or before April 1 each year; provided, however that the taxpayer may be subject to the following provisions as to payment of said tax:

- (1) If the occupation tax payment, based on said estimate, is paid on or before April 1, the taxpayer shall be entitled to a discount of two percent of the amount of tax so paid, allowable at the time of such payment. No discount shall be allowed for any payment made after April 1.
- (2) Where a taxpayer fails to make any such payment on or before the date due for such payment, the payment shall be considered delinquent. In such event a penalty equal to ten percent of the unpaid amount will be imposed in addition to all other interest, civil and criminal penalties herein provided.
- (3) Interest at the rate of 1.5 percent per month or any fraction thereof will be charged on any amount of delinquent occupation tax, administrative fee or regulatory fee. Any such interest will be charged from the date of delinquency until the date of actual payment.

SECTION 3.

All ordinances or parts of ordinances in conflict with this ordinance are hereby appealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 10th day of December 2024; introduced a second time at a regular meeting held on the 17th day of December 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____.
Councilor Chambers	voting _____.
Councilor Cogle	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor Hickey	voting _____.
Councilor Huff	voting _____.
Councilor Thomas	voting _____.
Councilor Tucker	voting _____.

Sandra T. Davis, Clerk of Council
Mayor

B.H. "Skip" Henderson, III,

Sec. 19-57. Business activities and/or individuals not covered by this article.

The following business activities and/or individuals are not covered by the provisions of this article but may be assessed an occupation tax or other type of tax pursuant to the provisions of other general laws of the State of Georgia or by local law:

- (1) Those businesses regulated by the Georgia Public Service Commission.
- (2) Those electrical service businesses organized under Chapter 3 of Title 46 of the Official Code of Georgia Annotated.
- (3) Any farm operation for the production from or on the land of agricultural products, but not including agribusinesses.
- (4) Cooperative marketing associations governed by O.C.G.A. Section 2-10-105.
- (5) Insurance companies governed by O.C.G.A. Section 33-8-8 et seq.
- (6) Motor common carriers governed by O.C.G.A. Section 40-1-11646-7-15.
- (7) Businesses, trades or occupations operating motor vehicles required to be registered with the Department of Public Safety pursuant to O.C.G.A Section 48-13-18.
- ~~(87)~~ Those businesses governed by O.C.G.A. Section 48-5-355.
- ~~(98)~~ Agricultural products and livestock raised in the State of Georgia governed by O.C.G.A. Section 48-5-356.
- ~~(109)~~ Depository financial institutions except as authorized in governed by O.C.G.A. Section 48-6-93.
- ~~(110)~~ Facilities operated by a charitable trust governed by O.C.G.A. Section 48-13-55.
- ~~(121)~~ Sale of alcoholic beverages.
- ~~(132)~~ Residential property rental business.
- (14) Real estate brokers (except at the principal or branch office of a real estate broker located in Muscogee County for business transacted within the State of Georgia).
- (15) Any state or local authority, nonprofit organization, or vendor acting pursuant to a contract with a tax-exempt agricultural fair.
- (16) Disabled veterans of any war or armed conflict in which any branch of the United States armed forces was involved, whether under United States command or otherwise.
- (17) Veterans of peace-time service in the United States armed forces who have a physical disability which was incurred during that service.
- (18) Blind persons.

(Ord. No. 95-97, § 1, 10-10-95)

Sec. 19-59. When occupation tax due and payable; payment options.

The amount of occupation tax, based on the estimates as set forth in section 19-58(b), shall be payable to the city, at the office of the treasurer, on January 1 each year and delinquent if not paid on or before March-April 1 each year; provided, however that the taxpayer may have-be subject to the following options-provisions as to payment of said tax:

- (1) If the ~~entire amount of the~~ occupation tax payment, based on said estimate, is paid on or before April 1, the taxpayer shall be entitled to a discount of two percent of the amount of tax so paid, allowable at the time of such payment. No discount shall be allowed for any payment made after April 1.
- (2) ~~If instead of electing to pay, on or before April 1, the entire amount of the occupation tax based on said estimate, the taxpayer elects to pay said tax in deferred payments, said tax shall be paid in equal installments as follows: April 1, July 31, October 31, and April 1 of the succeeding year.~~ Where a taxpayer fails to make any such quarterly payment on or before the date due for such payment, the entire remaining balance payment shall be considered delinquent. In such event a penalty equal to ten percent of the unpaid amount will be imposed in addition to all other interest, civil and criminal penalties herein provided. ~~Any delinquency arising from failure to make a quarterly payment on or before the due date for such payment may be eliminated upon payment by the taxpayer of the past due installment and all penalties and interest.~~
- (3) Interest at the rate of 1.5 percent per month or any fraction thereof will be charged on any amount of delinquent occupation tax, administrative fee or regulatory fee. Any such interest will be charged from the date of delinquency until the date of actual payment.

(Ord. No. 95-97, § 1, 10-10-95)

File Attachments for Item:

4. 1st Reading- An ordinance amending Section 11-17.15 of the Columbus Code, to amend certain provisions pertaining to the position of division chief within the Columbus Department of Fireman and Emergency Services; and for other purposes. (Mayor Pro-Tem)

AN ORDINANCE

NO.

An Ordinance amending Section 11-17.15 of the Columbus Code, to amend certain provisions pertaining to the position of division chief within the Columbus Department of Fireman and Emergency Services; and for other purposes.

SECTION 1.

Columbus Code Section 11-17.15 is hereby amended by striking the existing code section and adopting a new code section to read as follows:

“Sec. 11-17.15. - Position of division chief.

- (a) The position of division chief includes the ranks of fire marshal division chief and health and safety division chief. The position of division chief is an appointed rank. Said appointment shall be made by the chief.
- (b) Reserved.
- (c) To be eligible for the position of division chief, a candidate must be a permanent rank of fire captain. An associate's degree (or equivalent two-year degree) is required. The candidate must be a credentialed chief fire officer or obtain such credential within three years of appointment.”

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed, and it shall take effect on February 1,2025.



Introduced at a regular meeting of the Council of Columbus, Georgia held on the 17th day of Decemberr, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____

Councilor Hickey voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Sec. 11-17.15. - Position of division chief.

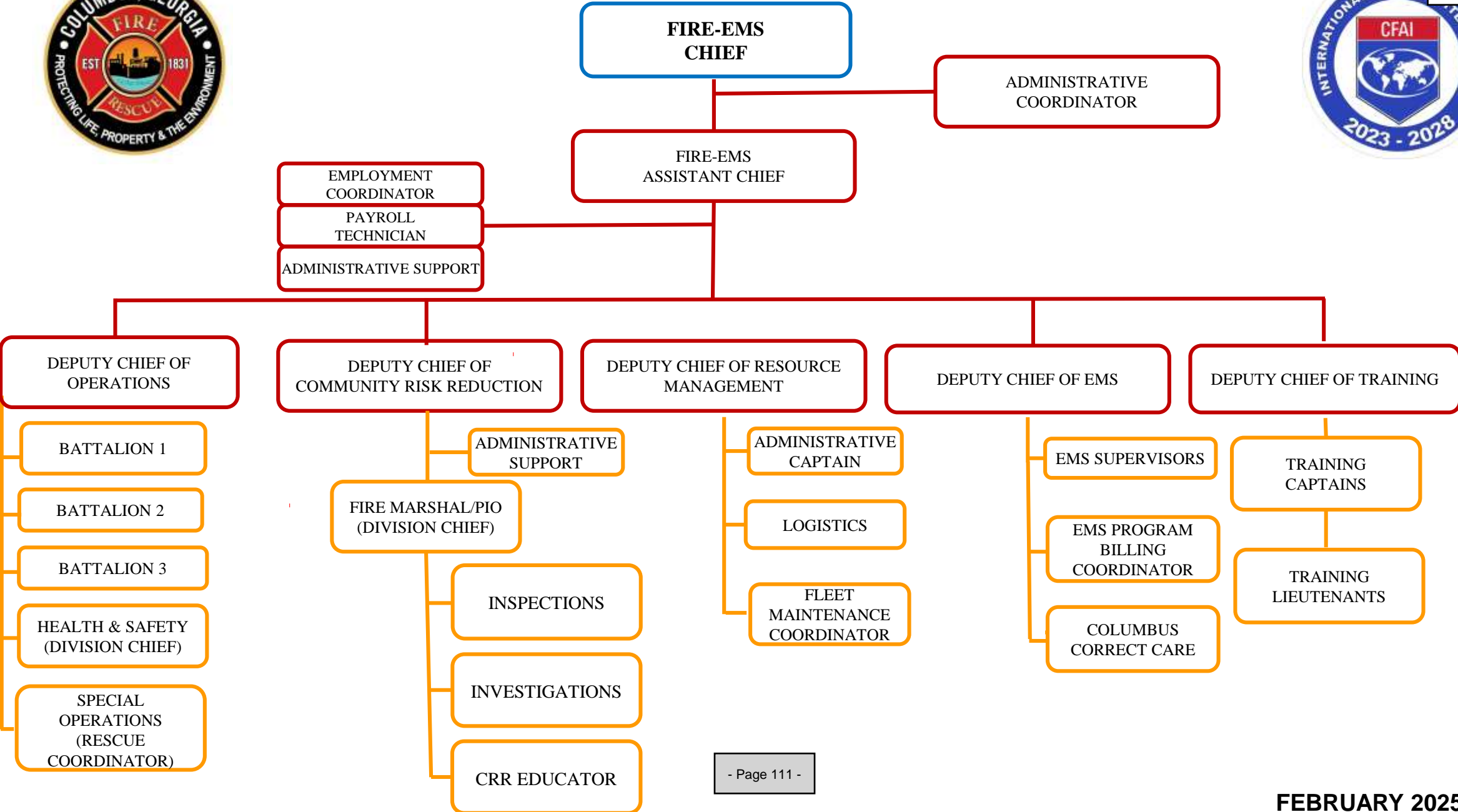
(a) The position of division chief includes the ranks of fire marshal division chief and health and safety division chief. The position of division chief is an appointed rank. Said appointment shall be made by the chief.

(b) Reserved.

(c) To be eligible for the position of division chief, a candidate must be a permanent rank of fire captain. An associate's degree (or equivalent two-year degree) is required. The candidate must be a credentialed chief fire officer or obtain such credential within three years of appointment.



Columbus Fire and Emergency Medical Services Organizational Chart



File Attachments for Item:

5. 1st Reading- An ordinance amending Section 2-69 of the Columbus Code pertaining to the duties of the internal auditor, to clarify an additional duty; and for other purposes. (Councilor Tucker)

Sec. 2-69. Duties.

It shall be the duty of the internal auditor/compliance officer to:

- (a) Plan and conduct internal reviews and audits within the consolidated government, to ensure compliance with applicable federal, state, and local laws and regulations, and generally accepted accounting principles and auditing standards;
- (b) Review, monitor and make recommendations concerning accounting procedures and review internal control procedures to ensure adherence to good management practices and protection of government interests;
- (c) Review records pertaining to monetary, physical and manpower assets to ensure accountability and efficient utilization;
- (d) Analyze work processes, administrative procedures, work flow, layout and utilization of physical facilities, equipment, and manpower to determine productivity levels, and compliance with established standard operating procedures;
- (e) Recommend and develop performance standards; and
- (f) Conduct costs/benefit analyses and recommend procedures to detect waste, fraud, abuse, inefficiency and to insure compliance with ethical standards.
- (g) Prepare an annual schedule of internal audits to be performed, subject to approval of Columbus Council prior to the beginning of each fiscal year.
- (h) Direct, plan, conduct and prepare written reports of audit findings to the Columbus Council.
- (i) Advise Columbus Council as deemed appropriate on financial impact of policy changes and implementation of policies.
- (j) Direct and participate in special investigations, projects or programs as directed by Columbus Council.
- (k) Investigate complaints from whistleblowers under OCGA Section 45-1-4.
- (k!) Perform such other duties as may be required by resolution of the Columbus Council.

AN ORDINANCE

NO.

An Ordinance amending Section 2-69 of the Columbus Code pertaining to the duties of the internal auditor, to clarify an additional duty; and for other purposes.

SECTION 1.

Columbus Code Section 2-69 is hereby amended by adding a new paragraph (k) to read as follows and renumbering the remaining paragraph in the code section:

“Sec. 2-69. - Duties.

It shall be the duty of the internal auditor/compliance officer to:

- (k) investigate complaints from whistleblowers under OCGA Section 45-1-4.
- (l) Perform such other duties as may be required by resolution of the Columbus Council.

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.



Introduced at a regular meeting of the Council of Columbus, Georgia held on the 17th day of December, 2024; introduced a second time at a regular meeting of said Council held on the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen	voting _____
Councilor Chambers	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____

Councilor Hickey	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

Sandra T Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

File Attachments for Item:

6. A resolution authorizing the Tax Commissioner to accept checks and other methods of payment. (Request of Tax Commissioner Elect)

RESOLUTION

No.____

WHEREAS, O.C.G.A. § 48 -5-146 authorizes the county governing authority to authorize the Tax commissioner to receive personal, company, certified, treasurer's, or cashier's checks, or bank, postal, or express money orders in payment of taxes and license fees; and,

WHEREAS, O.C.G.A. § 48-5-9.1 provides that the governing authority of each county may elect to receive in payment of ad valorem taxes any form of payment; and,

WHEREAS, David Britt has been elected the Tax Commissioner of Muscogee County and will assume office on January 1. 2025; and,

WHEREAS, this Council desires to allow the Tax Commissioner of Muscogee County Georgia, the authority to collect taxes and fees by way of any form of payment, including but not limited to, personal, company, certified, treasurer's, or cashier's check; bank, postal, or express money orders; and credit or debit card.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

In accordance with O.C.G.A. 48-5-146, and as the governing authority of Muscogee County, this Council does hereby authorize the Tax Commissioner of Muscogee County David Britt, to accept checks for all taxes, fees, and licenses due his respective office, and to collect taxes and fees by way of any form of payment, including but not limited to, personal, company, certified, treasurer's, or cashier's check; bank, postal, or express money orders; and credit or debit card. .

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 17th day of December, 2024, and adopted at said meeting by the affirmative vote of _____ members of Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.

Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:

1. Infantry Drive Supplemental Agreement No. 1 and Construction Agreement

Approval is requested to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering phase (PE) and Construction (CST) phase of the Infantry Road and Follow Me Trail project. The supplemental agreement provides additional funding of \$377,961.00 (\$301,969 Federal, \$75,592.20 Local) for the PE Phase and the Construction Agreement provides additional funding of \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) for the Construction Phase for a total project of \$3,000,907.30 (\$2,400,725.84 Federal 80% and \$600,181.46 Local 20%). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #1.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Infantry Drive Supplemental Agreement No. 1 and Construction Agreement
AGENDA SUMMARY:	Approval is requested to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering phase (PE) and Construction (CST) phase of the Infantry Road and Follow Me Trail project. The supplemental agreement provides additional funding of \$377,961.00 (\$301,969 Federal, \$75,992.20 Local) for the PE Phase and the Construction Agreement provides additional funding of \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) for the Construction Phase for a total project of \$3,000,907.30 (\$2,400,725.84 Federal 80% and \$600,181.46 Local 20%). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.
INITIATED BY:	Planning Department

Recommendation: Approval is requested to authorize the City Manager to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering (PE) phase and Construction (CST) phase of the Infantry Road and Follow Me Trail project.

Background: The Follow Me Trail and new Infantry Road will connect to the constructed roundabout intersection on South Lumpkin Road. The new road will provide a connection between South Lumpkin Road and Fort Benning Boulevard. The road section will provide 2 – 12 ft lanes and include an urban shoulder extra wide to accommodate a 12 ft wide multi-use trail. The Project Framework Agreement was approved by City Council on December 6, 2016 per Resolution No. 433-16 in the amount of \$1,500,000 (\$1,200,000 Federal, \$300,000 Local). The project was allocated \$183,000 for PE and \$1,317,000 CST. The Infantry Road project is currently funded with Y230 Funds in the amount of \$3,000,907.30 (\$2,400,725.84 Federal and \$600,181.46 Local for the Preliminary Engineering (PE) and Construction (CST) Phases of the project and construction bid at \$2,439,946.30.

Analysis: The additional funding is needed for the PE and Construction phases of this project.

Financial Considerations: The supplemental agreement 1 provides for \$377,961 (\$302,368.80 Federal, \$75,592.20 Local) of additional funding for the PE Phase for a total of \$560,961.00 (\$448,768.80 Federal, \$112,192.20 Local). The Construction Agreement provides for \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) of additional funding for CST phase for a total of \$2,439,946.30 (\$1,951,957.04 Federal, \$487,989.26). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.

Legal Considerations: The City Attorney has approved this contract as to form.

Recommendation/Action: Approval is requested to authorize the City Manager to execute an amendment to the contract with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering (PE) phase and Construction (CST) phase of the Infantry Road and Follow Me Trail project.

Item #1.

A RESOLUTION**NO.****A RESOLUTION TO ENTER INTO A SUPPLEMENTAL AGREEMENT AND A CONSTRUCTION AGREEMENT WITH THE GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TO RECEIVE ADDITIONAL FUNDING FOR THE PRELIMINARY ENGINEERING AND CONSTRUCTION PHASES OF THE INFANTRY ROAD AND FOLLOW ME TRAIL EXTENSION PROJECT.**

WHEREAS the City entered into an agreement with the Georgia Department of Transportation (GDOT) on December 6, 2016 (Res 433-16), for constructing the Infantry Road and Follow Me Trail Extension project; and,

WHEREAS through the RFP process, Health-Lineback is the selected consultant to design the project, however the cost estimate is higher than the allocated funding amount of \$183,000. An additional amount of \$377,961 is needed to complete the design phase of the project for a total amount of \$560,961 (\$488,768.80 Federal/\$224,589.26 Local); and,

WHEREAS the construction costs have exceeded the initial estimate of \$1,317,000. An additional amount of \$1,122,946.30 is needed to complete the construction phase of the project for a total amount of \$2,439,946.30 (\$1,951,957.04 Federal/\$487,989.26 Local).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That the City Manager or designee is hereby authorized to:

1. Accept the amended increased funding from the Georgia Department of Transportation in the amount of \$1,500,907.30 (\$1,200,725.84 Federal/\$300,181.46 Local) of Z230 funds for Preliminary Engineering/Design and Construction Phases of the project. The funding source for the 20% match is available through the TSPLOST Discretionary Funds, and,
2. Execute the Supplemental Agreement 1 and Construction Agreement with the Georgia Department of Transportation, and,
3. Amend the Capital Projects fund by \$1,200,725.84 and \$300,181.46 for the required 20% match.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day
of _____ 2024 and adopted at said meeting by the affirmative vote of ten members of said
Council.

Item #1.

Councilor Allen voting _____.
Councilor Chambers voting _____.
Councilor Cogle voting _____.
Councilor Crabb voting _____.
Councilor Davis voting _____.
Councilor Garrett voting _____.
Councilor Hickey voting _____.
Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

File Attachments for Item:

2. Acquisition of GDOT Property - 6th Street and 6th Avenue

Approval is requested to submit an application to acquire excess property from the Georgia Department of Transportation located at 6th Street and 6th Avenue.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Acquisition of GDOT Property - 6th Street and 6th Avenue
AGENDA SUMMARY:	Approval is requested to submit an application to acquire excess property from the Georgia Department of Transportation located at 6 th Street and 6 th Avenue.
INITIATED BY:	City Manager's Office

Recommendation: Approval is requested to submit an application to acquire excess property from the Georgia Department of Transportation located at 6th Street and 6th Avenue.

Background: The property located at 6th Street and 6th Avenue was previously owned by the City of Columbus and is known as the lower railyard. This property is currently deeded to the Georgia Department of Transportation (GDOT) and they desire to return the property to the City of Columbus.

Analysis: An application is required to acquire the excess property from GDOT.

Financial Considerations: There is no cost to acquire this property.

Legal Considerations: The City Attorney will approve the application.

Recommendation/Action: Approval is requested to authorize the City Manager to submit an application to acquire excess property from the Georgia Department of Transportation located at 6th Street and 6th Avenue.

A RESOLUTION

NO. _____

**A RESOLUTION TO SUBMIT AN APPLICATION TO ACQUIRE EXCESS
PROPERTY FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION
LOCATED AT 6TH STREET AND 6TH AVENUE.**

Item #2.

WHEREAS, the Georgia Department of Transportation (GDOT) desires to dispose of excess property located at 6th Street and 6th Avenue; and,

WHEREAS, this property was previously owned by the City of Columbus; and

WHEREAS, the City of Columbus is interested in pursuing the return of this property from GDOT.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The City Manager is hereby authorized to submit an application to pursue the acquisition of excess property from the Georgia Department of Transportation located at 6th Street and 6th Avenue. The City Manager shall report any specific real property GDOT proposes to return to the City of Columbus to Council for further review before any property is accepted by the City by further resolution of Council.

Introduced at a regular meeting of the Council of Columbus, Georgia held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Tucker voting _____.
- Councilor Thomas voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

3. Installation, Maintenance, and Repair Services for Outdoor Lighting Systems

Approval is requested to execute Services Agreements with Georgia Power for the installation, maintenance and repair for outdoor lighting systems – GDOT P.I. No. 0013373, SR 22 @ CR 1505/Bradley Park Drive – Diverging Diamond Interchange (DDI)

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Installation, Maintenance, and Repair Services for Outdoor Lighting Systems
AGENDA SUMMARY:	Approval is requested to execute Services Agreements with Georgia Power for the installation, maintenance and repair for outdoor lighting systems – GDOT P.I. No. 0013373, SR 22 @ CR 1505/Bradley Park Drive – Diverging Diamond Interchange (DDI)
INITIATED BY:	City Manager’s Office

Recommendation: Approval is requested to execute Services Agreements with Georgia Power for the installation and total maintenance and repair for outdoor lighting systems – GDOT P.I. No. 0013373, SR 22 @ CR 1505/Bradley Park Drive – Diverging Diamond Interchange (DDI).

Background: The City of Columbus utilizes Georgia Power to maintain street lighting throughout the areas of Columbus serviced by Georgia Power. Georgia Power has proposed to install and also provide the materials and services necessary to perform routine maintenance of, and certain repairs to, the outdoor lighting system for the Bradley Park Drive DDI project.

Analysis: Georgia Power has proposed to provide the labor, materials and services necessary for the installation and routine maintenance of, and certain repairs to, Seventy-Four (74) Black Aluminum Poles and Seventy-Nine (79) Black Navion LED Fixtures.

Financial Considerations: The upfront capital cost for the installation is \$383,269 funded from the Other Local Option Sales Tax Infrastructure fund. The annual cost for maintenance and energy will be \$18,960 funded from the Streetlight budget in the General Fund. The maintenance fee will be billed monthly at a cost of \$1,580 per month. Implementation of new standards will need to be considered as part of the budget process annually due to increased cost for installation and operation.

Legal Considerations: Council approval is required to execute this agreement.

Recommendation/Action: Approval is requested to execute the Lighting Services Agreements with Georgia Power for the outdoor lighting system for the Bradley Park Drive DDI project.

A RESOLUTION

NO.

**A RESOLUTION TO EXECUTE A LIGHTING SERVICE AGREEMENT WITH
GEORGIA POWER FOR THE MAINTAINENCE OF THE BRADLEY PARK DRIVE
DDI OUTDOOR LIGHTING SYSTEM.**

Item #3.

WHEREAS, the outdoor lighting system for the Bradley Park Drive DDI project requires lighting for vehicle and pedestrian safety,

WHEREAS, Georgia Power is proposing to furnish the labor and materials to install and maintain Seventy Four (74) Black Aluminum Poles and Seventy Nine (79) Black Navion LED Fixtures and,

WHEREAS, the upfront capital cost for installation is \$383,269 funded from the Other Local Option Sales Tax Infrastructure Fund and the annual cost for maintenance is \$18,960 funded from the Streetlight budget in the General Fund.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY
RESOLVES:**

That the City Manager is hereby authorized to execute the Lighting Services Agreements with Georgia Power for the installation and maintenance for the Bradley Park Drive DDI project outdoor lighting system.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

4. Bulldog Bait and Tackle – Lease Amendment and Extension

Approval is requested to execute a lease amendment and extension with Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle through December 31, 2029, for leasing property at 1300 Victory Dr.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #4.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Bulldog Bait and Tackle – Lease Amendment and Extension
AGENDA SUMMARY:	Approval is requested to execute a lease amendment and extension with Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle through December 31, 2029, for leasing property at 1300 Victory Dr.
INITIATED BY:	Community Reinvestment

Recommendation: Approval is requested to extend the lease agreement with Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle, for the purpose of continued leasing of property at 1300 Victory Dr.

Background: Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle (“Lessees”) entered into that certain Lease dated July 31, 2019, for property at 1300 Victory Dr as more particularly described in the Lease. The Lease expired May 31, 2024, and the City extended the Lease through December 31, 2024 while plans were being considered for future use of the subject property. The Lessees have requested that the Lease be renewed and extended through December 31, 2029.

Analysis: Lessees have agreed to the extension with all other terms and conditions of the original Lease remaining unchanged and in full force and effect. The City desires to make one change to the Lease terms allowing the City to terminate the Lease at anytime upon no less than sixty (60) days advance written notice to Lessees.

Financial Considerations: The City will continue to receive the agreed upon rent in the original lease through December 31, 2029.

Legal Considerations: Any lease agreement amendment involving City of Columbus owned property requires Council approval.

Recommendation/Action: Approval is requested to authorize the City Manager to amend and extend the Lease with the Lessees in accordance with the foregoing terms.

A RESOLUTION TO EXECUTE A LEASE AMENDMENT AND EXTENSION THROUGH DECEMBER 31, 2029 WITH BULLDOG BAIT AND TACKLE FOR THE PURPOSE OF LEASING SPACE AT 1300 VICTORY DR.

WHEREAS, Columbus, Georgia and Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle (“Lessees”) entered into a Lease dated July 31, 2019 for certain property located at 1300 Victory Drive, Columbus, Georgia, 31901 (“Lease”), as more particularly described in the Lease; and,

WHEREAS, the Lease expired on May 31, 2024, and its term was extended through December 31, 2024; and,

WHEREAS, Lessees desire to renew and extend the Lease through December 31, 2029, upon the same terms and conditions and the City is agreeable with doing so with the added provision allowing the City to terminate the Lease upon no less than sixty (60) days advance written notice to Lessees.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute on behalf of the City an amendment to the Lease dated July 31, 2019, with Ferrell D. Williams and Mildred E. Williams d/b/a Bulldog Bait and Tackle, for property at 1300 Victory Drive extending the term of the Lease through December 31, 2029, upon the same terms and conditions and with the addition of a provision that allows the City to terminate the Lease at any time upon no less than sixty (60) days advance written notice..

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of ____ members of the Council.

- Councilor Allen voting _____.
- Councilor Cogle voting _____.
- Councilor Chambers voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor House voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson, III, Mayor

LEASE AMENDMENT AND EXTENSION AGREEMENT

THIS LEASE AMENDMENT AND EXTENSION AGREEMENT (this "Agreement") is made and entered into on this ___ day of December, 2024 (the "Effective Date"), by and between Columbus, Georgia, a consolidated city-county government, ("Lessor") and Ferrell D. Williams and Mildred E Williams, d/b/a Bulldog Bait and Tackle Shop ("Lessees").

WITNESSETH:

WHEREAS, Lessor and Lessees entered into a Lease dated July 31, 2019 for certain property located at 1300 Victory Drive, Columbus, Georgia, 31901 (the "Lease"), as more particularly described in the Lease; and

WHEREAS, the Lease's term expired on May 31, 2024, but was temporarily extended through December 31, 2024; and

WHEREAS, Lessees desire to renew and extend the Lease through December 31, 2029, upon the same terms and conditions and the Lessor is agreeable with doing so with the added provision that allows the Lessor to terminate the Lease at any time upon no less than sixty (60) days advance written notice to Lessees.

NOW THEREFORE, in consideration of the promises and covenants of the parties hereto, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Lease is hereby modified and amended as follows:

Term. Lessor and Lessees hereby agree and acknowledge that the term of the Lease is hereby extended through December 31, 2029, upon the same terms and conditions, but with the added provision which provides that Lessor may terminate the Lease at any time upon no less than sixty (60) days advance written notice to Lessees.

All other terms and conditions of the original Lease, except as amended hereinabove shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, Lessor and Lessees have caused this Agreement to be executed, under seal, effective as of the date set forth above.

LESSOR:

Columbus, Georgia

By: _____
Isaiah Hugley
City Manager

LESSEES:

Ferrell D. Williams

Mildred E. Williams

File Attachments for Item:

5. TSPLOST Project Budgets, TIA 2

Approval is requested to proceed with project development if preliminary estimates exceed the project budget by either **electing to locally fund possible overruns or making selective adjustments to the scope of the project to remain within the allocated TIA2 budgeted funds.**

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #5.

TO:	Mayor and Councilors
AGENDA SUBJECT:	TSPLOST Project Budgets, TIA 2
AGENDA SUMMARY:	Approval is requested to proceed with project development if preliminary estimates exceed the project budget by either electing to locally fund possible overruns or making selective adjustments to the scope of the project to remain within the allocated TIA2 budgeted funds.
INITIATED BY:	City Manager's Office

Recommendation: Approval is requested to proceed with project development if preliminary estimates exceed the project budget by either electing to locally fund possible overruns or making selective adjustments to the scope of the project to remain within the allocated TIA2 budgeted funds.

Background: In May 2022, voters in the River Valley District, of which Columbus is a part, approved a regional transportation special purpose local option sales tax (TSPLOST). This is also known as the Transportation Investment Act of 2010. This legislation authorized the funding of designated transportation projects as determined by a regional roundtable committee of local elected officials from the region and approved by the citizens. The collection of TSPLOST began January 1, 2023. However, issues with inflation and supply chain shortages have caused concerns with remaining within the of the TSPLOST allocated project budget. The following list is a list of the TSPLOST projects in TIA2:

- PI-0019516 Columbus Airport
- PI-0019517 Manchester @ County Line Road Interchange Improvements
- PI-0019519 Steam Mill Road Improvements
- PI-0019520 Williams Road Improvements
- PI-0019521 2nd Avenue Improvements
- PI-0019522 Cusseta Road Improvements
- PI-0019523 Forrest Road Improvements
- PI-0019524 Whitesville Road Improvements
- PI-0019525 Columbus Riverwalk Repaving & Maintenance
- PI-0019526 Morris Road Improvements
- PI-0019527 Buena Vista Road Improvements
- PI-0019528 South Lumpkin Road Improvements
- PI-0019529 Andrews Road Improvements
- PI-0019530 13th Ave/17th St/Linwood Blvd Intersection Improvements
- PI-0019532 Brennan Road Improvements
- PI-0019533 Bull Creek Dragonfly Trail Connector
- PI-0019535 JR Allen @ Schomburg/Blackmon Interchange Improvements

- PI-0019534 University Avenue Road Diet/Streetscape
- PI-0019536 Liberty Theater Block Enhancement (8th Ave)
- PI-0019537 5th Avenue Trail Connector

Item #5.

These projects are either managed by the Columbus Consolidated Government, the Georgia Department of Transportation, or the Columbus Airport Authority.

Analysis: The TIA2 projects will either be completed by utilizing value engineering or providing local supplemental funding to make up the difference if a budget overrun is experienced.

Financial Considerations: The Columbus Consolidated Government understands that the approval of this concept by GDOT's TIA Office does not ensure additional funding will be allocated to the project budget.

Legal Considerations: The City Attorney is reviewing the form of this resolution.

Recommendation/Action: Approval is requested to proceed with project development if preliminary estimates exceed the project budget by either electing to locally fund possible overruns or making selective adjustments to the scope of the project to remain within the allocated TIA2 budgeted funds.

A RESOLUTION

NO.

**A RESOLUTION TO PROCEED WITH PROJECT DEVELOPMENT IF
PRELIMINARY ESTIMATES EXCEED PROJECT BUDGET BY EITHER
ELECTING TO LOCALLY FUND POSSIBLE OVERRUNS OR MAKE SELECTIVE**

WHEREAS, the collection of TSPLOST began January 1, 2023; and,

WHEREAS, issues with inflation and supply chain shortages have caused concerns with remaining within the TSPLOST allocated project budget; and

WHEREAS, the following list of road improvement, safety and alternative transportation projects have been identified, budget estimates provided, and funded through TSPLOST and could potentially be over budget:

- PI-0019516 Columbus Airport
- PI-0019517 Manchester @ County Line Road Interchange Improvements
- PI-0019519 Steam Mill Road Improvements
- PI-0019520 Williams Road Improvements
- PI-0019521 2nd Avenue Improvements
- PI-0019522 Cusseta Road Improvements
- PI-0019523 Forrest Road Improvements
- PI-0019524 Whitesville Road Improvements
- PI-0019525 Columbus Riverwalk Repaving & Maintenance
- PI-0019526 Morris Road Improvements
- PI-0019527 Buena Vista Road Improvements
- PI-0019528 South Lumpkin Road Improvements
- PI-0019529 Andrews Road Improvements
- PI-0019530 13th Ave/17th St/Linwood Blvd Intersection Improvements
- PI-0019532 Brennan Road Improvements
- PI-0019533 Bull Creek Dragonfly Trail Connector
- PI-0019535 JR Allen @ Schomburg/Blackmon Interchange Improvements
- PI-0019534 University Avenue Road Diet/Streetscape
- PI-0019536 Liberty Thater Block Enhancement (8th Ave)
- PI-0019537 5th Avenue Trail Connector

WHEREAS, the Columbus Consolidated Government understands that the approval to proceed forward with a project a concept by GDOT’s TIA Office does not ensure additional funding to allocate to the project budget.

WHEREAS, additional local funding or value engineering adjustments will require final approval by the City Council.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The City Manager or his designee is hereby authorized to proceed with project development for each of the projects identified above if preliminary estimates exceed the project budget by either potentially electing to locally fund overruns or making selective adjustments to the scope to remain within the TIA2 allocated project budget.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____
Councilor Chambers voting _____

Councilor Cogle voting _____.
Councilor Crabb voting _____.
Councilor Davis voting _____.
Councilor Garrett voting _____.
Councilor Hickey voting _____.
Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.

Item #5.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

6. Allowance of the Insolvent List

A resolution authorizing the allowance of the insolvent lists of tax FiFas by the Tax Commissioner.

A RESOLUTION

NO.

**A RESOLUTION AUTHORIZING THE ALLOWANCE OF THE INSOLVENT
LISTS OF TAX FIFAS BY THE TAX COMMISSIONER.**

WHEREAS, the Honorable Lula Lunsford Huff, Tax Commissioner, has furnished this government with a list of insolvent personal property FiFas for the years 2005-2016 for personal property and years 1987-2016 for mobile homes for state and county ad valorem taxes; and,

WHEREAS, the Tax Commissioner requests that such insolvent lists be allowed pursuant to O.C.G.A. Sec. 48-5-129.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY
RESOLVES:**

That upon the recommendation of the Honorable Lula Lunsford Huff, Muscogee County Tax Commissioner, the schedule hereto attached is hereby approved, the insolvent lists are hereby allowed pursuant to O.C.G.A. Sec. 48-5-129 and the Mayor of Columbus, Georgia is hereby authorized to execute the Certificate of the Council of Columbus, Georgia of Insolvent Tax FiFas for taxes for 2005-2016 for personal property and years 1987-2016 for mobile homes. A certified listing prepared by the Tax Commissioner is attached hereto and is hereby made a part of this resolution.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor

INSOLVENT LIST FACT SHEET

Personal Property Definition:

“Everything that can be owned that is not real estate.” Example: business inventory, boats and watercrafts, aircrafts, and mobile homes. An exemption from all ad valorem taxation is provided if the actual fair market value of the **total** amount of taxable personal property does not exceed \$7,500.00 except motor vehicles, trailers, and mobile homes.

OCGA 48-5-129 provides for Council to place uncollectable personal property taxes on an insolvent list.

Insolvent list:

- 1) Is used to list uncollectable delinquent personal property taxes, either because no property was located, or the statute of limitations has expired.
- 2) Does not void the taxpayer’s obligation to pay the tax.
- 3) Is an acknowledgment that the delinquency may in fact never be collected
- 4) Needs to be removed from the Tax Commissioner’s accountability.
- 5) It is not “written off” as it still remains on the General Execution Docket (GED).

Insolvent List Preparation:

- 1) The listing represents uncollectable delinquent personal property FIFAs.
- 2) Tax Commissioner prepares and maintains a listing identifying the taxpayer, parcel number, tax year and dollar amount due at the time the listing is presented.
- 3) Uncollectable- A diligent search for the owner and property has been made and neither were found.
- 4) The search may include any or all: situs visits, checking telephone directory, motor vehicle files, voter registration records, business licenses, adjoining neighbors and/or relatives, attorneys, Secretary of State files, mortgage holders, locator search engines, etc.
- 5) The amount of research necessary is dependent upon the size of the tax bill.
- 6) The insolvent list of record continues to be housed and monitored should a collection source become available.

The “Certificate of Council of Insolvent Personal Property Accounts” presented to Columbus Council is an acknowledgement under oath that the Muscogee County Tax Commissioner has performed “due diligence” and cannot find the property or asset of the listed defendants on which to levy in order to satisfy the FiFas and therefore has requested the certificate be executed.

Lula Lunsford Huff
Muscogee County Tax Commissioner
12/13/2024

MUSCOGEE COUNTY TAX COMMISSIONER
 CERTIFICATE OF COUNCIL
 INSOLVENT PERSONAL PROPERTY ACCOUNTS

Item #6.

Personal Property (OASIS)* 2005-2009	Base Tax	Penalty	Interest	FIFA	Fees	Total Due
	\$ 4,282,011.36	\$ 409,582.27	\$ 3,219,415.55	\$ 149,502.47	\$ 187,639.50	\$ 8,248,151.15
Personal Property (IAS)* 2010-2016	Base Tax	Penalty	Interest	FIFA	Fees	Total Due
	\$ 1,655,388.31	\$ 160,452.36	\$ 1,469,079.79	\$ 85,727.47	\$ 75,130.00	\$ 3,445,777.93
Mobile Home (OASIS)* 1987-2009	Base Tax	Penalty	Interest	FIFA	Fees	Total Due
	\$ 369,422.00	\$ 34,508.09	\$ 36,734.12	\$ 41,976.01	\$ -	\$ 482,640.22
Mobile Home (IAS)* 2010-2016	Base Tax	Penalty	Interest	FIFA	Fees	Total Due
	\$ 82,033.25	\$ 8,195.46	\$ 69,533.70	\$ 13,219.00	\$ -	\$ 172,981.41
GRAND TOTAL INSOLVENT LIST	Base Tax	Penalty	Interest	FIFA	Fees	Total Due
	\$ 6,388,854.92	\$ 612,738.18	\$ 4,794,763.16	\$ 290,424.95	\$ 262,769.50	\$ 12,349,550.71

*Indicates Personal Property Software System

I swear I have made a diligent search and cannot find the property or assets of the above defendants on which to levy in order to satisfy the FIFA

Date: December 13, 2024



Lula Lunsford Huff
 Muscogee County Tax Commissioner

The City Council voted approval of the list of insolvent properties

Date: _____

 B.H. "Skip" Henderson, Mayor

File Attachments for Item:

7. 2024-2025 Victims of Crime Act (VOCA) Grant – District Attorney

Approval is requested to submit and, if approved, accept a grant for \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077 from the 5% Crime Victim Surcharge Fund allocated in the FY25 Budget for the local match to provide funding for Crime Victim Assistance in the Chattahoochee Judicial Circuit from October 1, 2024, to September 30, 2025. It is requested that the multi-governmental fund be amended by the amount awarded plus the local match.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #7.

TO:	Mayor and Council
AGENDA SUBJECT:	2024-2025 Victims of Crime Act (VOCA) Grant – District Attorney
AGENDA SUMMARY:	Approval is requested to submit and, if approved, accept a grant for \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077 from the 5% Crime Victim Surcharge Fund allocated in the FY25 Budget for the local match to provide funding for Crime Victim Assistance in the Chattahoochee Judicial Circuit from October 1, 2024, to September 30, 2025. . It is requested that the multi-governmental fund be amended by the amount awarded plus the local match.
INITIATED BY:	District Attorney Victim-Witness Assistance Program

Recommendation: Approval is requested to authorize the District Attorney’s Victim-Witness Assistance Program to submit and if approved, accept a grant for \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077 from the 5% Crime Victim Surcharge Fund allocated in the FY25 Budget to provide funding for Crime Victim Assistance in the Chattahoochee Judicial Circuit from October 1, 2024 to September 30, 2025. The grant no longer requires the use of volunteers, although the use of volunteers is crucial to operations. It is requested that the multi-governmental fund be amended by the amount awarded plus the local match.

Background: In July of 1989, the Office of the District Attorney began operating a Crime Victim Assistance Program. In October of 1992, the Victim-Witness Assistance Program was awarded the first Crime Victim Assistance Grant, thereby broadening the program for the provision of basic services. In July of 1995, additional funds were received from the 5% Crime Victim Surcharge Fund, thus allowing the program to expand services to all 6 counties within the Chattahoochee Judicial Circuit. Grant allocations since that time have sustained the program. The office currently employs a Director of Victim Services, a Program Coordinator, and 10 Victim Advocates. Five victim advocates are funded with this grant.

Analysis: If approved for FY25, the Criminal Justice Coordinating Council of Georgia will allocate \$144,246 to Columbus Consolidated Government to support the Victim-Witness Assistance Program for the grant year October 1, 2024, through September 30, 2025. The requested local match is \$132,077. The District Attorney requests Council’s authorization to utilize \$132,077 from the 5% Crime Victim Surcharge Funds, as the local match. The total amount of \$276,323 represents the salary, benefits, and local match for 5 Victim Advocates, management of a mental health therapy program, and allowances for required travel, training, and education.

Financial Considerations: The grant total is \$276,323, with the Federal allocation of \$144,246 along with \$132,077 from the 5% Crime Victim Surcharge Fund. Due to the local match in the form of cash coming from the 5% Crime Victim Surcharge Fund, there will be no annual fiscal impact as a result of this grant.

Legal Considerations: Georgia Law requires the District Attorney to provide extensive services, information, and notification to crime victims (O.C.G.A.-17-17-1). The District Attorney is solely and directly responsible for complying with this law as mandated by the Victims' Bill of Rights. The legislature acknowledges that this mandate places additional burdens on prosecutors and has designed laws enabling the utilization of the 5% Crime Victim Surcharge Fund to assist in easing said burdens.

Recommendation/Action: Approval is requested to authorize the District Attorney's Victim-Witness Assistance Program to submit and if approved, accept a grant for \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077 from the 5% Crime Victim Surcharge Fund allocated in the FY25 Budget to provide funding for Crime Victim Assistance in the Chattahoochee Judicial Circuit from October 1, 2024 to September 30, 2025. The grant no longer requires the use of volunteers, although the use of volunteers is crucial to operations. It is requested that the multi-governmental fund be amended by the amount awarded plus the local match.

A RESOLUTION

NO. _____

A RESOLUTION TO SUBMIT AN APPLICATION, ON BEHALF OF THE DISTRICT ATTORNEY AND, IF APPROVED, TO ACCEPT A VOCA GRANT OF \$144,246 OR AS OTHERWISE AWARDED FROM THE CRIMINAL JUSTICE COORDINATING COUNCIL OF GEORGIA ALONG WITH \$132,077 FROM THE 5% CRIME VICTIM ASSISTANCE SURCHARGE FUND ALLOCATED IN THE FY25 BUDGET, TO PROVIDE FUNDING FOR CRIME VICTIM ASSISTANCE IN THE CHATTAHOOCHEE JUDICIAL CIRCUIT FROM OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025, AND, AMEND THE MULTI-GOVERNMENTAL FUND BY LIKE AMOUNT.

WHEREAS, the District Attorney is requesting the acceptance of a VOCA Grant in the amount of \$144,246 or as otherwise awarded to be allocated over a twelve-month period from the Criminal Justice Coordinating Council of Georgia to support innocent victims of violent crime under the 1996 Victims of Crime Act (VOCA), along with \$132,077 from the 5% Crime Victim Assistance Surcharge Fund allocated in the FY25 Budget for salaries, benefits, created programs, supplies; and,

WHEREAS, the funding will be used to provide services to crime victims throughout the Chattahoochee Judicial Circuit; and,

WHEREAS, The District Attorney will continue to supervise the operation of the Victim-Witness Assistance Program in the Chattahoochee Judicial Circuit from October 1, 2024, through September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That the City Manager is hereby authorized to submit and if approved, accept a grant of \$144,246 or as otherwise awarded from the Criminal Justice Coordinating Council of Georgia along with \$132,077 of the 5% Crime Victim Surcharge Funds allocated in the FY25 Budget to fund the Victim-Witness Assistance Program which will extend over a twelve-month period beginning October 1, 2024, through September 30, 2025.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of ten members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

File Attachments for Item:

8. FY25 - FY26 – Solicitor General Crime Victim Assistance Grant

Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program, with the local match requirement waived, and amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #8.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FY25 - FY26 – Solicitor General Crime Victim Assistance Grant
AGENDA SUMMARY:	Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program, with the local match requirement waived, and amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.
INITIATED BY:	Solicitor General’s Victim Witness Assistance Program

Recommendation: Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General’s Victim Assistance Program, with the local match requirement waived, and amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

Background: The Solicitor General’s Victim Assistance program was organized in 1997 to manage misdemeanor crime victims’ needs and services, participate in law enforcement and community training and awareness, coordinate in-office investigation and prosecution, coordinate community intervention and prevention efforts, and maintain necessary documentation to maintain funding.

In 1998, the Solicitor General’s Victim Witness Assistance program obtained a Federal VOCA (Victims of Crimes Act) Grant. The VOCA Grant Program supports direct services to crime victims, I.e., persons who have suffered physical, sexual, financial, or emotional harm as a result of the commission of crime.

Since 1998, the Solicitor General’s Victim Witness Program has provided direct services to crime victims by: interviewing and photographing victims, making referrals to area assistance agencies, accompanying victims to court, obtaining information to deliver to the court as victim impact statements for sentencing, assisting in filing victim compensation claims and obtaining restitution, tracking probation violations, helping victims obtain protective services and orders, making efforts to insulate victims from defendants’ actions, and explaining the prosecution process to victims and families. The Victim Assistance office aids to approximately 6,900 if not more, crime victims and over 15,883 services in State Court each year.

The VOCA Grant awarded to the Solicitor General’s Victim Witness Assistance Program is administered through the Criminal Justice Coordinating Council (CJCC) and the prosecuting Attorney’s Council of Georgia (PACGA). The grant amount is \$57,483.

This grant funds one Victim Advocate position and benefits. Other Victim Witness staff will be funded from the allocated five percent crime victim surcharge funds –which have been used in years past as the “matching” funds required by the grant.

Analysis: The Solicitor General's Victims Witness Assistance program has again been awarded a Federal VOCA Grant in the amount of \$57,483 or as otherwise awarded for FY 25/26. City council is requested to accept the grant to continue to fund the positions and meet the requirements of the VOCA Grant. Council has approved the grant and the matching funding from the five percent crime victim surcharge fund for the years. This is a similar request.

Financial Consideration: This office will request disbursement of funds from the five percent crime victim surcharge fund once the need for those funds is determined, the local match requirement of the grant is currently being waived. Grant use requirements generally stipulate that the 'match' provided by the grant recipient must include personnel. The grant funds will pay \$57,483 or as otherwise awarded of the salary and benefits of one Victim Advocate. Other, non-reimbursed salaries will be reimbursed from the five percent crime victim assistance surcharge fund. The surcharge fund is specially tagged for funding of victim/witness assistance programs (O.C.G.A. 15-21-132(a)(1)). The Solicitor General's Office, prosecuting in State Court, is a major source of this five percent crime victim surcharge fund pool. For years, Council has previously approved the grant and use of the five percent crime victim surcharge for this purpose.

Legal Considerations: Georgia law requires that the prosecutor, the Solicitor General, provide extensive services, information and notification to crime victims. (O.C.G.A 17-7-1 et. seq.) The Solicitor General is directly responsible for complying with the law. The Georgia legislature enacted the Victims' Bill of Rights mandating that the Solicitor General comply with the law.

Additionally, the Georgia Legislature, acknowledging the additional burdens placed on prosecutors, designed laws enabling prosecutors to provide services directly to victims and the Legislature provided a fund from which the prosecutors to provide services directly to victims and the legislature provided a fund from which the prosecutor may draw to fund the costs incurred therefore. (O.C.G.A 15-21-130 et. Seq.) These funds are derived from a five percent penalty assessed on fines ordered in Muscogee County Courts (Crime Victim Surcharge Fund). The amount collected in this fund is substantial.

The governing Authority (City Council) authorizes grant award acceptance, approves the disbursement from the five percent crime victim surcharge fund, and enables the Solicitor General to administer the program in compliance with applicable laws.

Recommendations/Actions: Approval is requested to accept a Federal VOCA (Victims of Crimes Act) Grant in the amount of \$57,483 or as otherwise awarded from the Georgia Criminal Justice Coordinating Council for the Solicitor General's Victim Assistance Program, with the local match requirement waived, and amend the Multi Governmental Fund (0216) to reflect these revenues and expenses.

A RESOLUTION

NO. _____

A RESOLUTION TO ACCEPT A VOCA GRANT AWARD OF \$57,483 OR AS OTHERWISE AWARDED TO OPERATE THE SOLICITOR GENERAL’S VICTIM WITNESS ASSISTANCE PROGRAM FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025, WITH NO LOCAL MATCH REQUIRED, AND AMEND THE MULTI GOVERNMENTAL FUND 0216 BY THE AMOUNT AWARDED.

WHEREAS the Solicitor-General designed a Victim Witness Assistance Program in 1997, which specially address the needs of misdemeanor crime victims; and,

WHEREAS the funds are requested to finance personnel and budget of the Solicitor-General’s Victim Witness Assistance Program to provide services mandated by Georgia Law; and,

WHEREAS the Solicitor-General is requesting the acceptance of a \$57,483 or as otherwise awarded Federal Grant Award for salary and benefits; and,

WHEREAS, if accepted, Federal grant monies will reimburse the City for salary, and benefits for Victim Witness personnel.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES.

That the City Manager is hereby authorized to accept a Grant funds for the Solicitor General’s Victim/Witness Assistance program from VOCA, a federal grant, and amend the Multi-Governmental Fund (0216) to reflect the revenue and expenses.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024, and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Tucker voting _____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

9. Georgia Trauma Commission – Georgia Trauma Care Network Grant

Approval is requested to apply for and accept a grant in the amount of \$10,679.90 or, as otherwise awarded, from the Georgia Trauma Commission – Georgia Trauma Care Network Commission, with no local match required and amend the Multi-Government Fund by the award amount. **The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.**

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #9.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Georgia Trauma Commission – Georgia Trauma Care Network Grant
AGENDA SUMMARY:	Approval is requested to apply for and accept a grant in the amount of \$10,679.90 or, as otherwise awarded, from the Georgia Trauma Commission – Georgia Trauma Care Network Commission, with no local match required and amend the Multi-Government Fund by the award amount. The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.
INITIATED BY:	Columbus Fire and EMS

Recommendation: Approval is requested to apply for and accept a grant in the amount of \$10,679.90 or, as otherwise awarded, from the Georgia Trauma Commission – Georgia Trauma Care Network Commission, with no local match required and amend the Multi-Government Fund by the award amount. The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.

Background: Funds have been allocated to the Georgia Trauma Commission for the purchase of trauma equipment. In 2007, the Georgia Legislature through senate Bill 60 established the Georgia Trauma Care Network Commission. In 2012, the Georgia Legislature through SB 489 amended SB 60 and thus O.C.G.A 31-11-100 to require annual reporting of the Commission’s activities to both House and Senate Committees on Health and Human services. Trauma continues to be the leading cause of death between the ages of 1 -44. Overall, injury is the 4th leading cause of death in the United States, but life – years lost are greater from injury than from 3 other leading causes of death combined, which are heart disease, cancer, and stroke. The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.

Analysis: The Department of Fire and Emergency Medical Services will purchase equipment with funds being reimbursed by the state.

Financial Considerations: The grant is for equipment that will enhance the treatment of the trauma patient amounting to \$10,679.90, with no matching funds required.

Legal Considerations: The Consolidated Government of Columbus is eligible to receive the funds.

Recommendation/Action: Approval is requested to apply for and accept a grant in the amount of \$10,679.90 or, as otherwise awarded, from the Georgia Trauma Commission – Georgia Trauma Care Network Commission, with no local match required and amend the Multi-Government Fund by the award amount. The grant funds will be used to purchase equipment that will be used to better equip Columbus Fire and EMS in the treatment of trauma patients.

A RESOLUTION
NO. _____

A RESOLUTION TO ACCEPT A GRANT OF \$10,679.90, OR AS OTHERWISE AWARDED, FROM THE GEORGIA TRAUMA COMMISSION - GEORGIA TRAUMA CARE NETWORK COMMISSION GRANT, WITH NO LOCAL MATCH REQUIREMENT AND TO AMEND THE MULTI-GOVERNMENTAL FUND BY THE AMOUNT AWARDED. FUNDS WILL BE UTILIZED FOR THE PURCHASE OF TRAUMA EQUIPMENT TO AID THE CITIZENS OF COLUMBUS AND SURROUNDING COUNTIES.

WHEREAS, trauma is the leading cause of death between the ages of 1 – 44. Overall, injury is the 4th leading cause of death in the United States, but life years lost are greater from injury than three other causes of death: heart disease, cancer, and stroke; and,

WHEREAS, the Columbus Fire and Emergency Medical Services has been approved by the Georgia Trauma Commission – Georgia Trauma Care Network Commission to receive \$10,679.90 of grant monies; and,

WHEREAS, the purchase of trauma equipment will enhance the delivery of trauma service by Columbus Fire and Emergency Medical Services; and,

WHEREAS, the funds have been allocated through the FY2025 Georgia Trauma Commission - Georgia Trauma Care Network Commission Grant; and,

WHEREAS, the equipment will be utilized to respond to trauma emergencies in Columbus and the surrounding counties; and,

WHEREAS, this grant proposal requires the purchase of equipment with state reimbursement of funds with no matching funds required.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HERBY RESOLVES:

- 1) That the City Manager is hereby authorized to apply for and accept a Georgia Trauma Commission – Georgia Trauma Care Network Commission Grant of \$10,679.90, or as otherwise awarded.
- 2) Amend the Multi-Governmental Fund by \$10,679.90 or the actual amount funded.

Introduced at a regular meeting of the Council of Columbus, Georgia held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Chambers voting _____.
- Councilor Cogle voting _____.
- Councilor Crabb voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Hickey voting _____.
- Councilor Huff voting _____.
- Councilor Tucker voting _____.
- Councilor Thomas voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

A. First-In Alerting System for Fire & EMS - Sourcewell Cooperative Contract Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	First-In Alerting System for Fire & EMS – Sourcewell Cooperative Contract Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of the First-in Alerting Smart Station System from Westnet, LLC (Hunting Beach, CA) in the amount of \$109,408.50. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract #042021-WNT.

The First-In Fire Station Alerting System utilizes a series of remote units placed strategically throughout the fire station to notify Fire and EMS personnel of an emergency call in the quickest, safest and most advanced means possible. The Department is phasing in the system as stations are renovated/constructed or funds are available to have this technology installed in all 14 fire stations.

The purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #042021, initiated by Sourcewell, whereby Westnet, LLC was one of the successful vendors contracted to provide Public Safety Communications Technology and Hardware Solutions. The contract, which commenced June 28, 2021, is good through June 23, 2025. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance. Additionally, the City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are available in the FY25 Budget: LOST/Public Safety – Fire/EMS – Public Safety/LOST - Capital Expend/Over \$5,000; 0102 – 410 – 9900 – LOST – 7761.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF THE FIRST-IN ALERTING SMART STATION SYSTEM FROM WESTNET, LLC (HUNTING BEACH, CA) IN THE AMOUNT OF \$109,408.50. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #042021-WNT.

WHEREAS, the First-In Fire Station Alerting System utilizes a series of remote units placed strategically throughout the fire station to notify Fire and EMS personnel of an emergency call in the quickest, safest and most advanced means possible. The Department is phasing in the system as stations are renovated/constructed or funds are available to have this technology installed in all 14 fire stations; and,

WHEREAS, the purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #042021, initiated by Sourcewell, whereby Westnet, LLC was one of the successful vendors contracted to provide Public Safety Communications Technology and Hardware Solutions. The contract, which commenced June 28, 2021, is good through June 23, 2025. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance. Additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to purchase a First-in Alerting Smart Station System from Westnet, LLC (Hunting Beach, CA) in the amount of \$109,408.50. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract #042021-WNT. Funds are available in the FY25 Budget: LOST/Public Safety – Fire/EMS – Public Safety/LOST - Capital Expend/Over \$5,000; 0102 – 410 – 9900 – LOST – 7761.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____

Councilor Hickey voting _____
Councilor Huff voting _____
Councilor Thomas voting _____
Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Repair of Caterpillar D7E Bulldozer for Public Works

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Repair of Caterpillar D7E Bulldozer for Public Works
INITIATED BY:	Finance Department

It is requested that Council approve payment to Yancey Brothers (Fortson, GA), in the amount of \$192,067.97, for the repair of a Caterpillar D7E Bulldozer, Vehicle #11467.

The vehicle was purchased in 2013 which makes the equipment approximately 11 years old. During routine operations at the City landfill the equipment suffered undercarriage and engine damage. Due to the importance of this piece of equipment in the daily landfill operations, it was recommended that Yancey Brothers conduct an inspection. Once the inspection was completed it was determined the repairs needed were beyond the capabilities of the City's heavy equipment shop. Consequently, the Fleet Maintenance Division recommended that Yancey Brothers complete the undercarriage and engine overhaul of the equipment.

Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT TO YANCEY BROTHERS (FORTSON, GA), IN THE AMOUNT OF \$192,067.97, FOR THE REPAIR OF A CATERPILLAR D7E BULLDOZER, VEHICLE #11467.

WHEREAS, the vehicle was purchased in 2013 which makes the equipment approximately 11 years old. During routine operations at the City landfill the equipment suffered undercarriage and engine damage. Due to the importance of this piece of equipment in the daily landfill operations, it was recommended that Yancey Brothers conduct an inspection. Once the inspection was completed it was determined the repairs needed were beyond the capabilities of the City’s heavy equipment shop. Consequently, the Fleet Maintenance Division recommended that Yancey Brothers complete the undercarriage and engine overhaul of the equipment; and,

WHEREAS, Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to render payment to Yancey Brothers (Fortson, GA), in the amount of \$192,067.97, for the repair of a Caterpillar D7E Bull Dozer, Vehicle #11467. Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2024 and adopted at said meeting by the affirmative vote of members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

C. Repair of Caterpillar 330F Excavator for Public Works

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Repair of Caterpillar 330F Excavator for Public Works
INITIATED BY:	Finance Department

It is requested that Council approve payment to Yancey Brothers (Fortson, GA), in the amount of \$109,856.94, for the repair of a Caterpillar 330F Excavator, Vehicle # 11622.

The Caterpillar 330F Excavator was purchased in 2018 which makes the equipment approximately 6 years old. The equipment is serviced and overhauled every 5 years to ensure proper functionality and that all warranty guidelines are followed. Due to the importance of this piece of equipment in daily landfill operations, the Fleet Maintenance Division recommended that Yancey Brothers complete the required services and overhaul tasks.

Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING PAYMENT TO YANCEY BROTHERS (FORTSON, GA), IN THE AMOUNT OF \$109,856.94, FOR THE REPAIR OF A CATERPILLAR 330F EXCAVATOR, VEHICLE # 11622.

WHEREAS, the Caterpillar 330F Excavator was purchased in 2018 which makes the equipment approximately 6 years old. The equipment is serviced and overhauled every 5 years to ensure proper functionality and that all warranty guidelines are followed. Due to the importance of this piece of equipment in daily landfill operations, the Fleet Maintenance Division recommended that Yancey Brothers complete the required services and overhaul tasks; and,

WHEREAS, Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to render payment to Yancey Brothers (Fortson, GA), in the amount of \$109,856.94, for the repair of a Caterpillar 330F Excavator, Vehicle # 11622. Funds are available in the FY25 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ___ day of _____, 2024 and adopted at said meeting by the affirmative vote of members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

D. Contract Extension for Alcohol Management Services for Columbus Civic Center Locations (Annual Contract) – RFP No. 18-0020

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Contract Extension for Alcohol Management Services for Columbus Civic Center Locations (Annual Contract) – RFP No. 18-0020
INITIATED BY:	Finance Department

It is requested that Council approve the extension of the annual contract with Ovations Food Services, LP d/b/a OVG Hospitality (Philadelphia, PA), through March 31, 2025, to provide Alcohol Management Services for Columbus Civic Center Locations.

The vendor provides all equipment and personnel necessary to provide alcohol (beer/wine/liquor) beverage management services at the Columbus Civic Center.

Per Resolution No. 316-18, dated August 28, 2018, Council authorized the execution of a 5-year annual contract with Ovations Food Services, LP. The contract expired on September 30, 2023. However, in accordance with Article 3-109 (Annual Contracts: Price Agreement and Service Contracts) of the Procurement Ordinance, and at the request of the Civic Center, the contract was extended for one year, through September 30, 2024, to allow for the next RFP to be advertised and awarded. A three-month extension through December 31, 2024, was approved on October 8, 2024, Per Resolution No. 401-24 to allow time to advertise a new RFP. It has been determined that an additional three (3) months is necessary to complete the RFP process and award a new contract.

Revenue will be deposited into the following Revenue Account: Civic Center Fund – Civic Center – Civic Center Operations – Food Service Contract; 0757 – 160 – 1000 – 4587.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING EXTENSION OF THE ANNUAL CONTRACT WITH OVATIONS FOOD SERVICES, LP D/B/A OVG HOSPITALITY (PHILADELPHIA, PA), THROUGH March 31, 2025, TO PROVIDE ALCOHOL MANAGEMENT SERVICES FOR COLUMBUS CIVIC CENTER LOCATIONS.

WHEREAS, the vendor provides all equipment and personnel necessary to provide alcohol (beer/wine/liquor) beverage management services at the Columbus Civic Center; and,

WHEREAS, per Resolution No. 316-18, dated August 28, 2018, Council authorized the execution of a 5-year annual contract with Ovarions Food Services, LP. The contract expired on September 30, 2023. However, in accordance with Article 3-109 (Annual Contracts: Price Agreement and Service Contracts) of the Procurement Ordinance, and at the request of the Civic Center, the contract was extended for one year, through September 30, 2024 to allow for the next RFP to be advertised and awarded. A three-month extension through December 31, 2024 was approved on October 8, 2024, Per Resolution No. 401-24 to allow time to advertise a new RFP. It has been determined that an additional three (3) months is necessary to complete the RFP process and award a new contract.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to extend the annual contract with Ovarions Food Services, LP d/b/a OVG Hospitality (Philadelphia, PA), through March 31, 2025, to provide Alcohol Management Services for Columbus Civic Center Locations. Revenue will be deposited into the following Revenue Account: Civic Center Fund – Civic Center – Civic Center Operations – Food Service Contract; 0757 – 160 – 1000 – 4587

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

E. Contract Extension for Recycling Services for Public Works – Resolution No. 457-23

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Contract Extension for Recycling Services for Public Works – Resolution No. 457-23
INITIATED BY:	Finance Department

It is requested that Council approve the extension of the agreement with AmWaste of Georgia, LLC (West Point, GA) to provide Recycling Services for the Public Works Department for a period of three (3) months, beginning January 8, 2025, through April 8, 2025.

Per the initial agreement, AmWaste will occupy the City’s recycling center and operate the facility as a transfer point with minimal processing. Once material is received at the recycling facility, recyclables will be immediately loaded and transported to a processing facility.

Per Resolution No. 457-23, dated December 12, 2023, Council authorized the execution of a 1-year agreement with AmWaste of Georgia, LLC. The agreement expires on January 7, 2025. However, the Public Works Department has identified the need to extend the services for an additional three (3) months to complete the RFP process and award a new contract.

Funding is available as follows: Integrated Waste Fund – Public Works – Recycling Center – Contractual Services; 0207 – 260 – 3570 – RCYL - 6319.

A RESOLUTION

NO. _____

A RESOLUTION AUTHORIZING EXTENSION OF THE AGREEMENT WITH AMWASTE OF GEORGIA, LLC (WEST POINT, GA) TO PROVIDE RECYCLING SERVICES FOR THE PUBLIC WORKS DEPARTMENT FOR A PERIOD OF THREE (3) MONTHS, BEGINNING JANUARY 8, 2025, THROUGH APRIL 8, 2025.

WHEREAS, per the initial agreement, AmWaste will occupy the City’s recycling center and operate the facility as a transfer point with minimal processing. Once material is received at the recycling facility, recyclables will be immediately loaded and transported to a processing facility; and,

WHEREAS, per Resolution No. 457-23, dated December 12, 2023, Council authorized the execution of a one (1) year agreement with AmWaste of Georgia, LLC. The agreement expires on January 7, 2025. However, the Public Works Department has identified the need to extend the services for an additional three (3) months to complete the RFP process and award a new contract.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager and/or his designee is hereby authorized to extend the agreement with AmWaste of Georgia, LLC (West Point, GA) to provide Recycling Services for the Public Works Department for a period of three (3) months, beginning January 8, 2025, through April 8, 2025. Funding is available as follows: Integrated Waste Fund – Public Works – Recycling Center – Contractual Services; 0207 – 260 – 3570 – RCYL - 6319.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2024 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

A. Update on CACC/PAWS Negotiations - Isaiah Hugley, City Manager



CACC/PAWS Negotiation City Council Update Tuesday, December 17, 2024



PURPOSE

To negotiate an agreement with PAWS Humane Society, Inc./PAWS to operate and manage the Columbus Animal Care & Control Center/CACC facility, programs and services for Columbus, Georgia/Muscogee County.

Negotiation Team Members:

Animal Care & Control Center

- Michelle Mang, Deputy Director, Public Works
- Debra Kennedy, Assistant Chief, Columbus Police Department
- Becky Summerlin, Deputy Director, Parks and Recreation
- Lucy Sheftall, Assistant City Attorney
- Andrea McCorvey, Purchasing Manager
- Robert Sheridan, Metra Transit System
- Ethelyn Riley, Animal Control Advisory Chair

PAWS Humane Society, Inc.

- Courtney Pierce: Executive Director (primary contact)
- Michele Maestran: Board President
- Jenifer Amos: Vice President
- Ashley Schley: Treasurer
- Becky Carter, PAWS Board Member
- Carson Tate: Secretary

Negotiation Topics

All these components will be transferred to PAWS in the proposed agreement with understanding:

CACC Current Programs/Services

CACC Buildings & Equipment

CACC Personnel*

CACC Budget

* City employees interested in employment with PAWS Humane must apply with PAWS for employment. PW will try to place employees interested in staying with the city. If not placed in PW employees can apply for other city jobs.



Current Programs/Services

Columbus Animal Care & Control

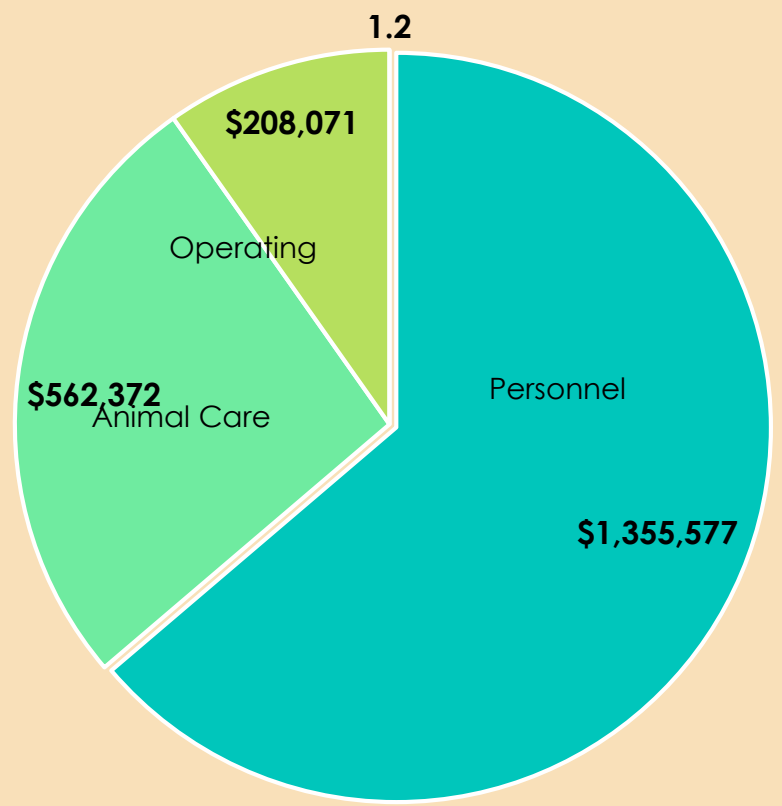
- Animal Intake
- Animal Care
- Adoptions
- Spay/Neuter Voucher Program
- Stray Holds
- Return to owner
- Investigate Cruelty Cases
- Rabies Permits
- Microchip
- Dead Animal Removal
- Enforcement of Violations of City Ordinances

PAWS Humane

- Animal Intake
- Animal Care
- Adoptions
- Spay/Neuter/Wellness
- In house Veterinary Services
- Behavioralist Services
- Community Outreach
- Foster Program
- Transport
- 90% live release rate of impounded animals
- *Services not provided by CACC

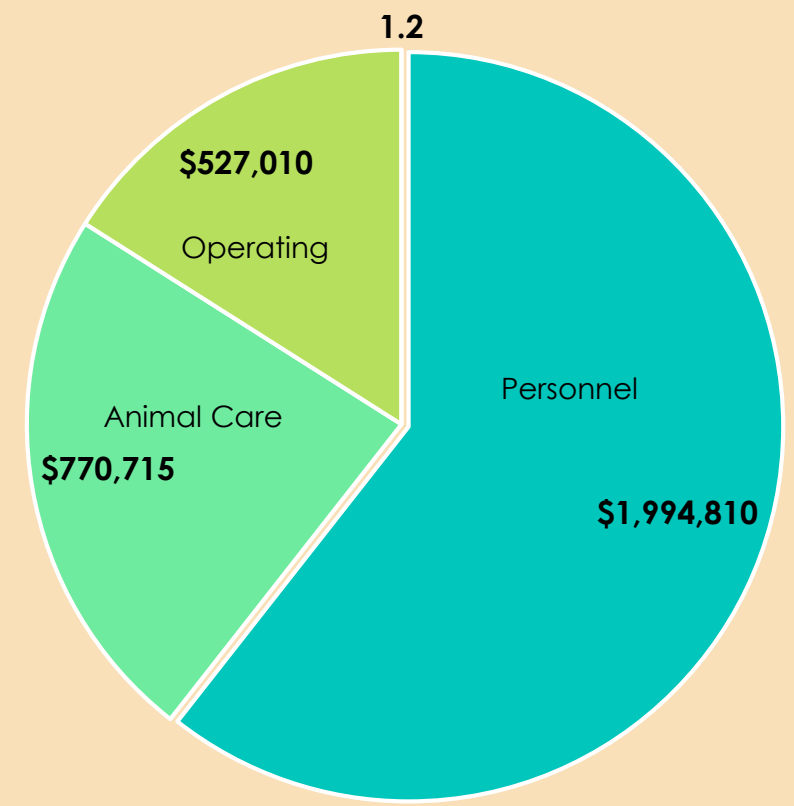
Columbus Animal Care and Control

Current FY'25 Budget



PAWS Humane Society, Inc.

Proposed Budget



Proposed Recommended Budget/Funding for the Negotiated Agreement with PAWS

Item #A.

Annual Expenses	
Personnel Expenses	
Employee Wages	\$1,592,900
Overtime	\$20,000
PTO	\$43,144
Health Insurance	\$167,829
Life Insurance	\$18,840
Workers Compensation insurance	\$25,200
Employer taxes	\$126,897
Total	\$1,994,810
Animal Care Expenses	
Medical Supplies	\$3,335
Pet Food	\$13,000
Spay/Neuter	\$541,176
Microchip Services	\$25,928
Testing Services	\$34,000
Outside Vet Services	\$100,000
Transport Services	\$4,000
Vaccines	\$22,733
Treatment Services	\$18,030
Prevention	\$8,513
Total	\$770,715
Operating Expenses	
Professional Services	\$40,000
Insurance	\$76,000
Fleet	\$123,215
General Supplies	\$67,416
Web and Software Services	\$18,196
Licenses and Permits	\$3,000
Education/C.E./Conferences	\$8,000
Uniforms	\$23,840
Community Assistance	\$85,000
Field Equipment	\$67,343
Marketing	\$15,000
Total	\$527,010
Annual Total	\$3,292,536

One-Time Capital Improvements		
Capital Item:	Cost:	Description:
Improvements to CACC Building	\$100,000	<ul style="list-style-type: none"> - Facility Soundproofing - New Kennel Doors - Extended Fencing Area - Outdoor Shade Structures - Room Dividers - Additional Improvements as Needed.
Total	\$100,000	

PAWS Expense Elements

Personnel Expenses: \$1,994,810

Includes: Field Services; Shelter Operations & Other Compensation

Animal Care Expenses: \$770,715

Includes: Medical Supplies, Food, Testing, Vaccines, Treatment, Prevention, Outside Vet Services, Transport, Spay/Neuter & Microchipping Services

PAWS Expense Elements, Cont'd

Operating Expenses: \$527,010

Includes: Professional Services,
Insurance, Fleet, General Supplies,
Web & Software Services, Licenses &
Permits, Education & Conferences,
Uniforms, Community Assistance,
Field Equipment, Marketing

Total Proposed Budget: \$3,292,536

CACC/PAWS Budget Comparison

	Personnel Wages	Operations Cost	Animal Care	Total Staff
ACC	\$1,355,577	\$208,071	\$562,372	26
PAWS	\$1,994,810	\$527,010	\$770,715	31

CACC Total BUDGET: \$2,127,952

PAWS Total BUDGET: \$3,292,536

Positions Comparisons

CACC Positions

Total Positions.....26

Animals Control Officers (ACO): 17

(ACO I 13, AOC II 2, Supervisor 1, Cruelty Investigator 1)

Communications Tech. 3

Volunteer Coordinator 1

Administrative Assistant 1

Manager 1

PT Veterinarian 1

Maintenance Worker I, 1

Supervisor 1

PAWS Positions

Total Positions.....31

Additional Positions 5:

Animal Services Officer:16

(Officers 13, Sgt. 2, Lt. 1)

Communications Tech. 3

Shelter Techs. 10

Administrative 2

Operations Expense Comparisons

CACC Expenses

Total Operations Expenses: \$208,071

PAWS Expenses

Total Operational Expenses: \$527,010

Additional Expenses/Services:
Professional Services
Insurance
Web and Software Services
Community Assistance
Marketing

Animal Care Expense Comparisons

CACC Expenses

Total Animal Care Expenses: \$562,372

PAWS Expenses

Total Animal Care Expenses: \$770,715

Additional Services:
Spay/Neuter
Testing Services
Outside Vet Services
Transport Services
Prevention

Term, Termination and Payment of Fees

Initial term will be for three years, with a two-year extension agreement. Fees for services shall be paid at the beginning of each calendar quarter for services rendered for that quarter.

What's Next?

- Review of PAWS Humane financials.
- Public meeting for community input.
- Presentation to City Council on January 7, 2025 for adoption of the agreement to transfer all CACC operations to PAWS Humane Society, Inc.
- Transfer all CACC operations to PAWS Humane Inc. effective no later than February 1, 2025.

What's Next Continued?

City Council will need to approve a CACC Contract Administrator, duties and responsibilities.

CACC Contract Administrator Duties (Example):

- **Serve as city liaison between PAWS Humane and City**
- **Serve as liaison between PAWS and Animal Care Advisory Board**
- **Ensure all city ordinances and State Department of Agriculture polices, rules, laws are enforced and adhered to**
- **Serve as point of contact for all Local, State and/or Federal matters related to regulations and monitoring**

Proposed Schedule for Public Input

Monday, December 30, 2024

City Council Chambers

6:00PM to 7:30PM

QUESTIONS?

File Attachments for Item:

B. Consolidated Annual Performance and Evaluation Report (CAPER) Update - Rob Scott,
Director, Community Reinvestment

FY24 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

COMMUNITY
REINVESTMENT
COLUMBUS CONSOLIDATED GOVERNMENT



Each year, HUD provides entitlement funds to the City of Columbus to address the needs of low-to moderate-income persons in the community.

The CAPER measures CRD's annual accomplishments and progress toward Consolidated Plan goals.

FY 2024 Entitlement Programs

CDBG

Community Development Block Grant

HOME

Home Investment Partnerships Grant

HOME-ARP

HOME American Rescue Plan





Our Funding

HOME funding increases access to affordable housing through housing development, down payment assistance, and rental assistance.

CDBG funding invests in community development projects, such as housing rehabilitation, public services, and infrastructure



THE IMPACT

WHAT WE'VE DONE FY23

FY 2023 Resources

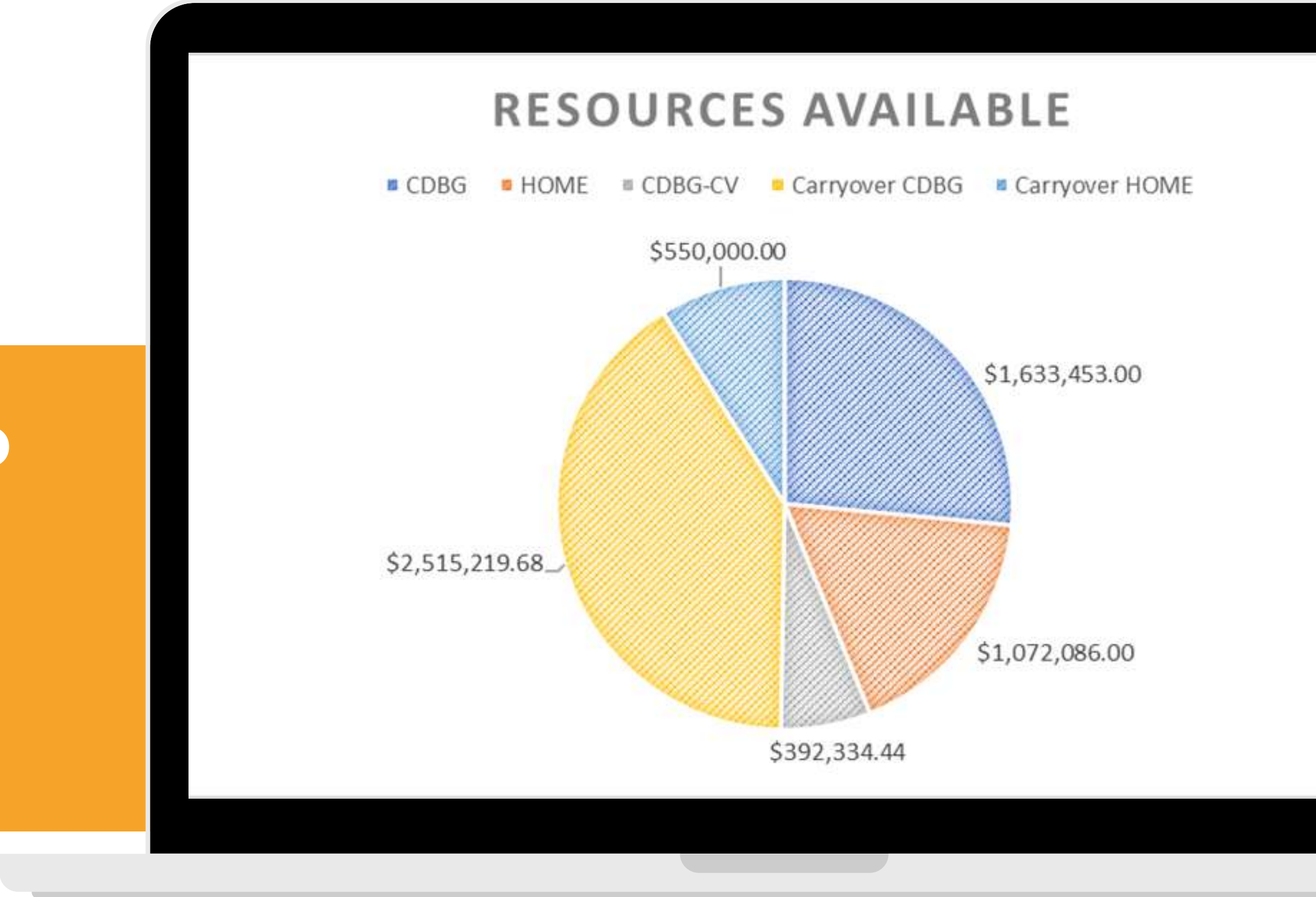
CDBG: \$4,541,007.12

HOME: \$1,622,086.00

TOTAL: \$6,163,093.12

BENEFICIARIES SERVED

31,778



CDBG

Program Highlight:



Columbus Literate Community Program, Inc. (doing business as Literacy Alliance) is a nonprofit organization with a mission to increase literacy levels in the Chattahoochee Valley.

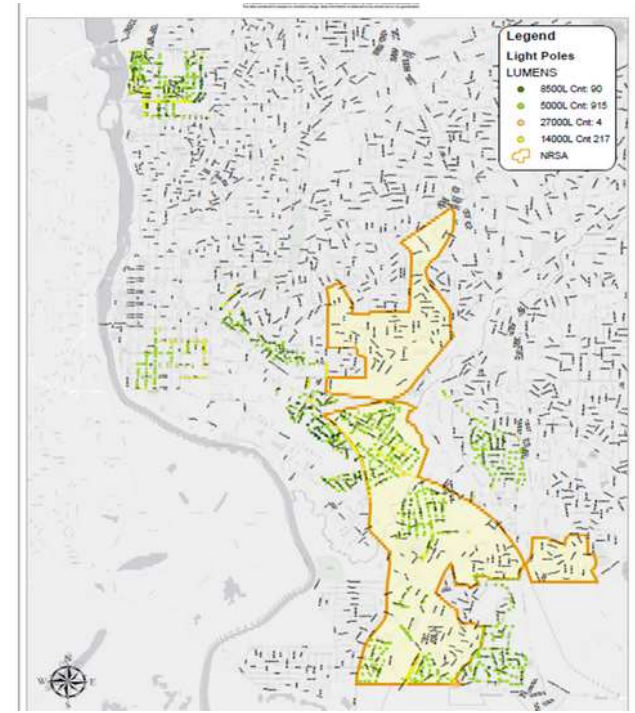
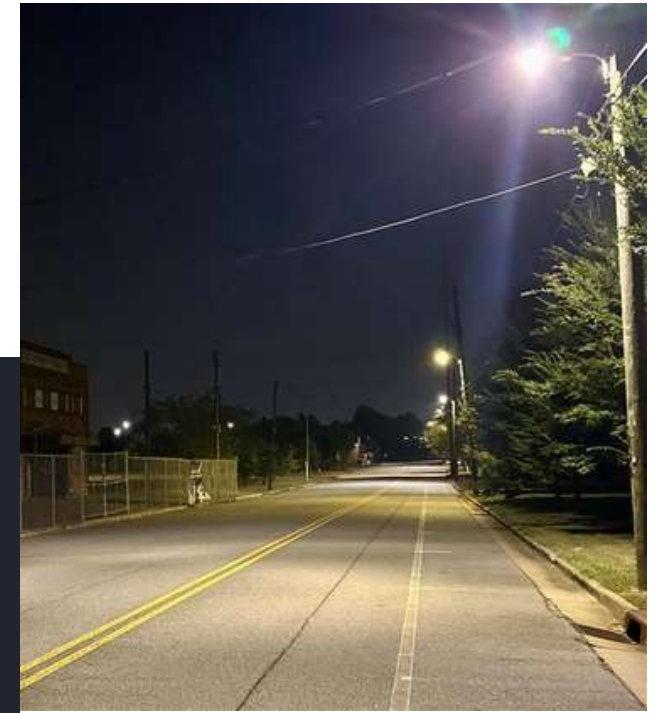
The Community Book Nook program is an innovative approach to establishing new avenues of Public Service. Education is the fastest way to become upwardly mobile, and without literacy it is impossible to become properly educated.



CDBG

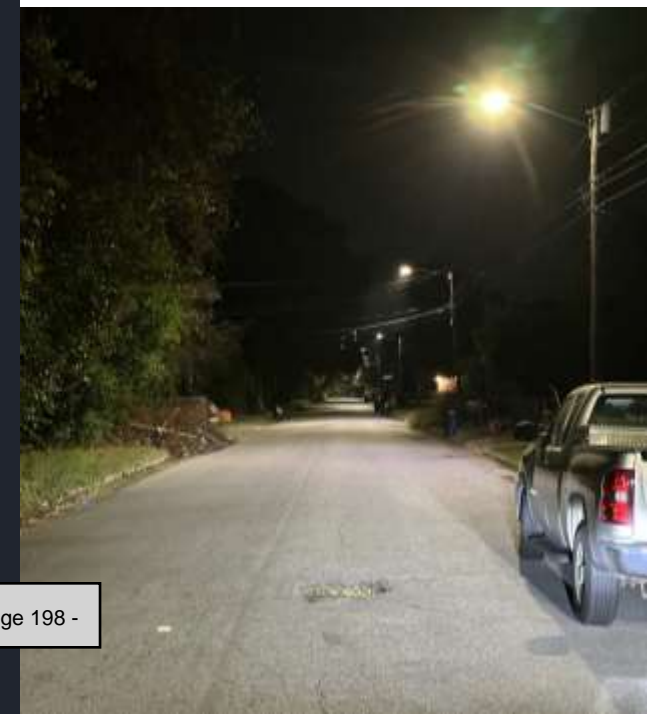
Program Highlight:

Light the City



The Light the City Project upgraded 1,226 existing streetlight fixtures across 17 Columbus neighborhoods to improve nighttime visibility for drivers and pedestrians.

With a budget of approximately \$611,000, the project significantly enhanced visibility in low-income communities, as defined by HUD, creating safer nighttime conditions.



CDBG

Program Highlight:

Outdoor Fitness Stations

Outdoor Fitness Stations have been installed at Cooper Creek, Britt David, and Rigdon Parks, offering free, accessible exercise opportunities for community members and promoting healthier lifestyles.

These stations are particularly impactful for individuals who cannot afford gym memberships, bridging the gap between fitness and affordability. During the installation at Cooper Creek, team members met three residents who shared how these stations empower them to stay active and continue their fitness journeys without financial barriers.



CDBG

Program Highlight: 5th Street Continuance

The 5th Street Continuance Project marked a significant milestone in urban revitalization, restoring the historical grid pattern by reconnecting 5th Street between 5th and 6th Avenues.

This effort not only honors the city's heritage but also paves the way for a brighter future in affordable housing. The infrastructure improvements directly support the development of 90 new housing units for seniors, with 80 designated as affordable, addressing critical housing needs for the community's aging population.



Item #B.



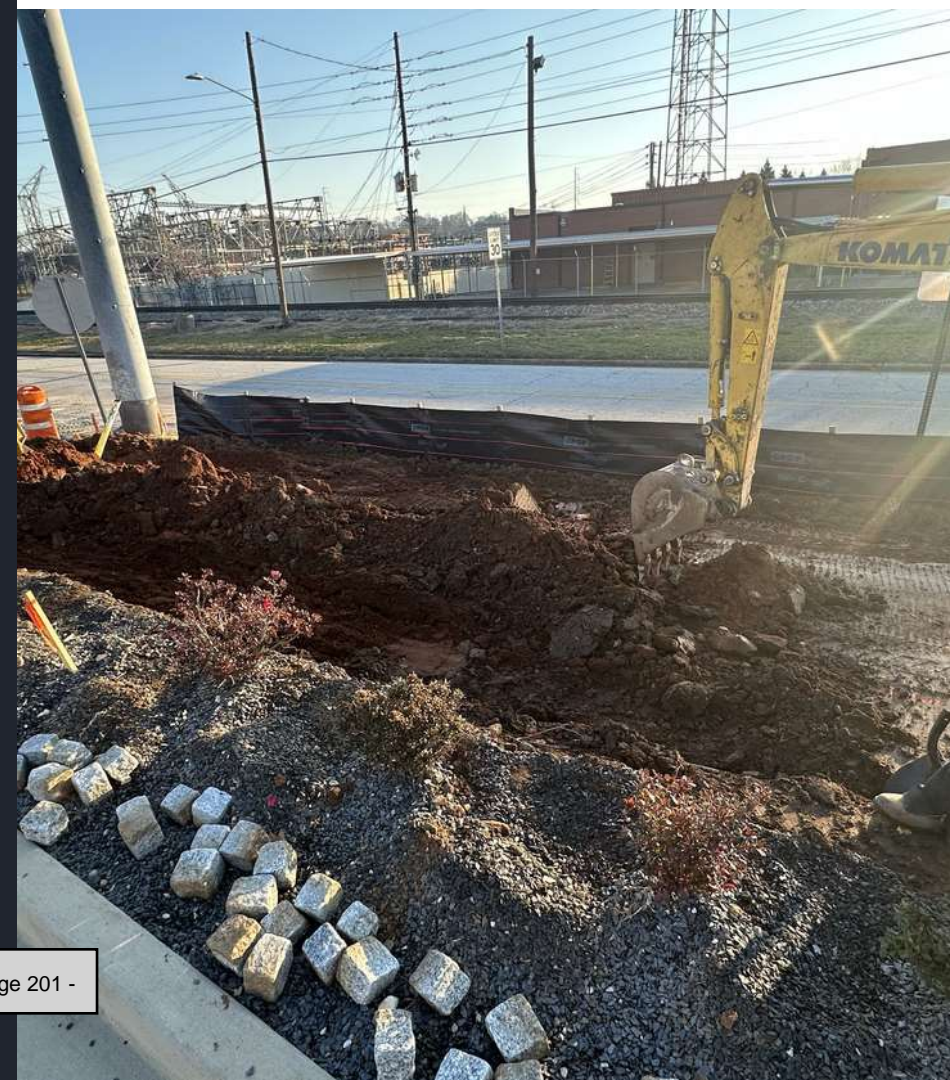
CDBG

Program Highlight: 1st Avenue Accessibility Sidewalk Project

The 1st Avenue Sidewalk Project created a vital connection between The Banks at Mill Village and Uptown Columbus, enhancing accessibility and mobility for the community.

This new sidewalk opens up opportunities for residents to safely access Uptown's amenities, fostering a stronger link to economic, recreational, and social benefits.

The project is expected to serve as a catalyst for future growth and community engagement, paving the way for new possibilities.



ARP

Program Highlight:

Utility Assistance Program



Enrichment

Services Program, Inc.



The American Rescue Plan (ARP) Utility Assistance Program provided support to vulnerable low-income households struggling with rising utility costs.

With \$2,000,000, the program helped 2,191 households by covering expenses for electricity, natural gas, and water.

Through a partnership with Enrichment Services, CCG developed and administered the program, providing temporary relief to ease the financial burden on the community's most affected residents.



ARP

Program Highlight:

Affordable Housing Initiative



The ARP Affordable Housing Initiative is a \$3 million program aimed at increasing affordable housing stock options locally.

The initiative will lead to the development of 163 new units of affordable housing for renter populations.





THE IMPACT

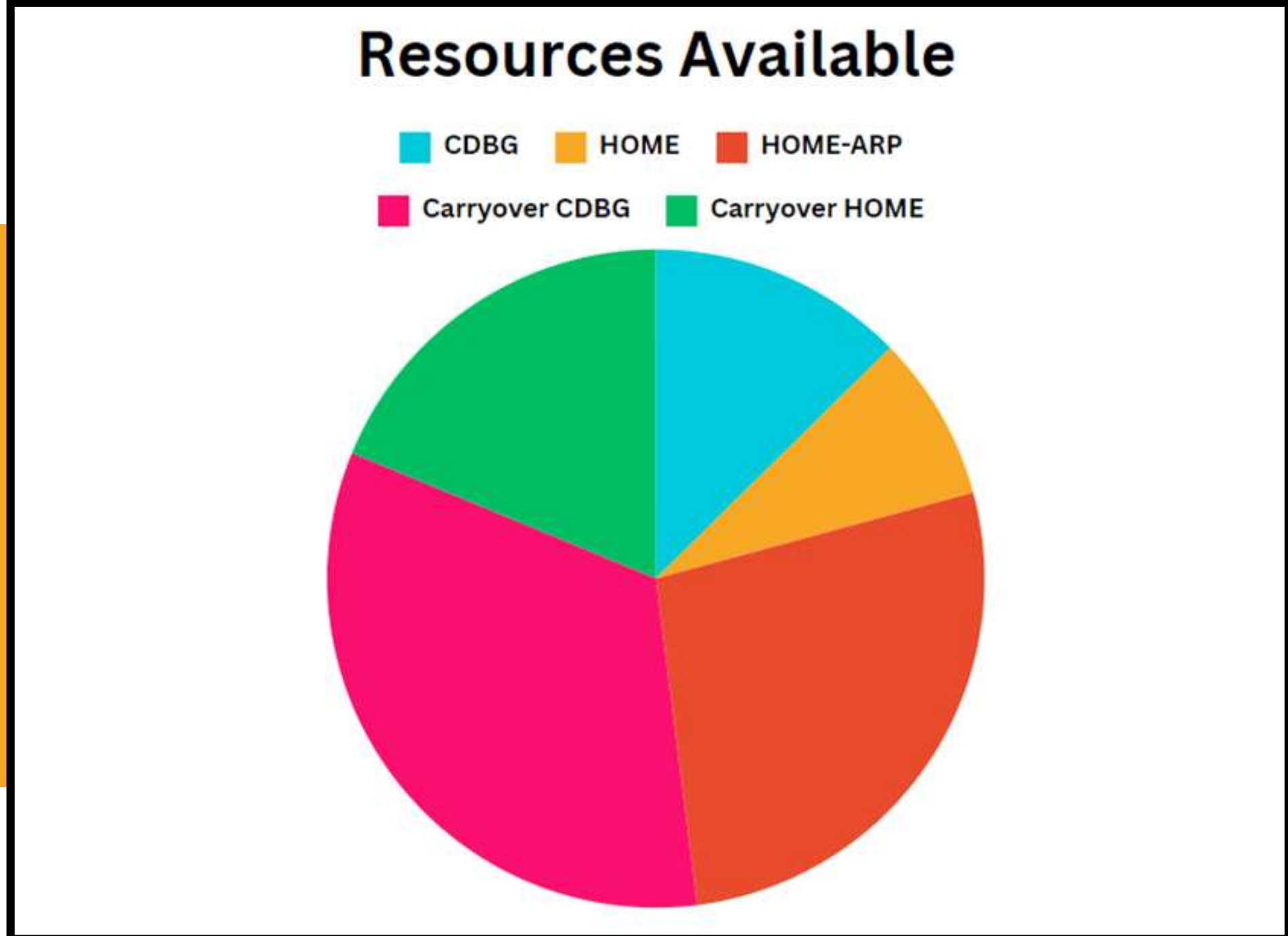
WHAT WE'VE DONE FY24

FY 2024 Resources

CDBG: \$1,660,399.00
HOME: \$1,071,257.00
HOME-ARP: \$3,574,055.00
TOTAL: \$6,305,711.00

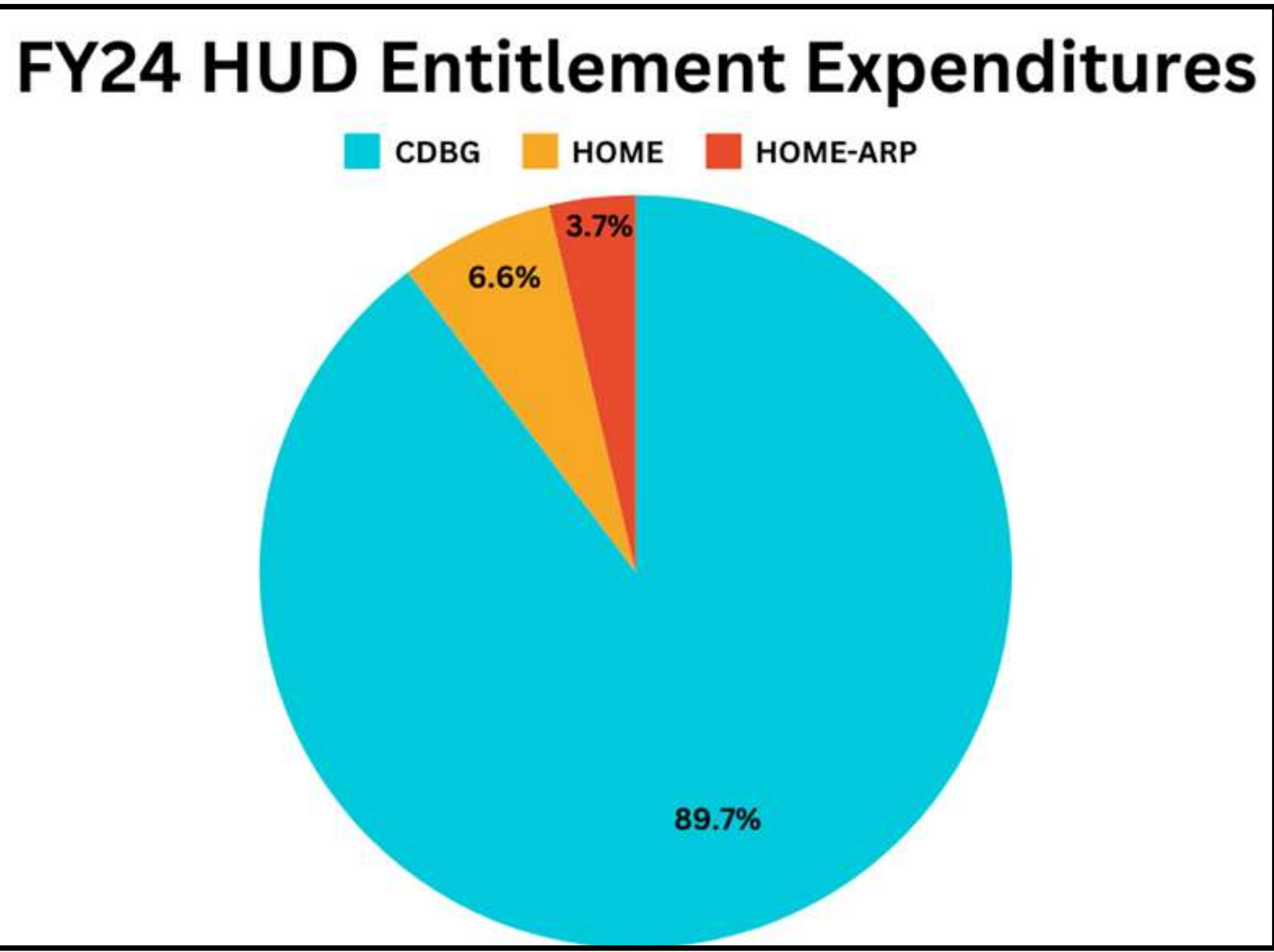
SOURCES OF FUNDING PY23/FY24

CDBG: \$1,660,399.00
HOME: \$1,071,257.00
HOME-ARP: \$3,574,055.00
Carryover CDBG: \$4,368,054.62
Carryover HOME: \$2,465,556.32



FY 2024 Expenditures

CDBG: \$3,545,422.66
HOME: \$262,496.90
HOME-ARP: \$146,785.44
TOTAL: \$3,954,705.00



EXPENDITURES PY23/FY24

CDBG:	89.7%
HOME:	6.6%
HOME-ARP:	3.7%



55 projects managed from July 1, 2023 - June 30, 2024

**All projects fall under 3 HUD
Priorities:**

**Increase, create, and sustain
affordable housing**

**Increase suitable living
environments**

**Reduce poverty/expand
economic opportunity**



COMMUNITY REINVESTMENT

COLUMBUS CONSOLIDATED GOVERNMENT



CRD Sub-Recipients

HOME

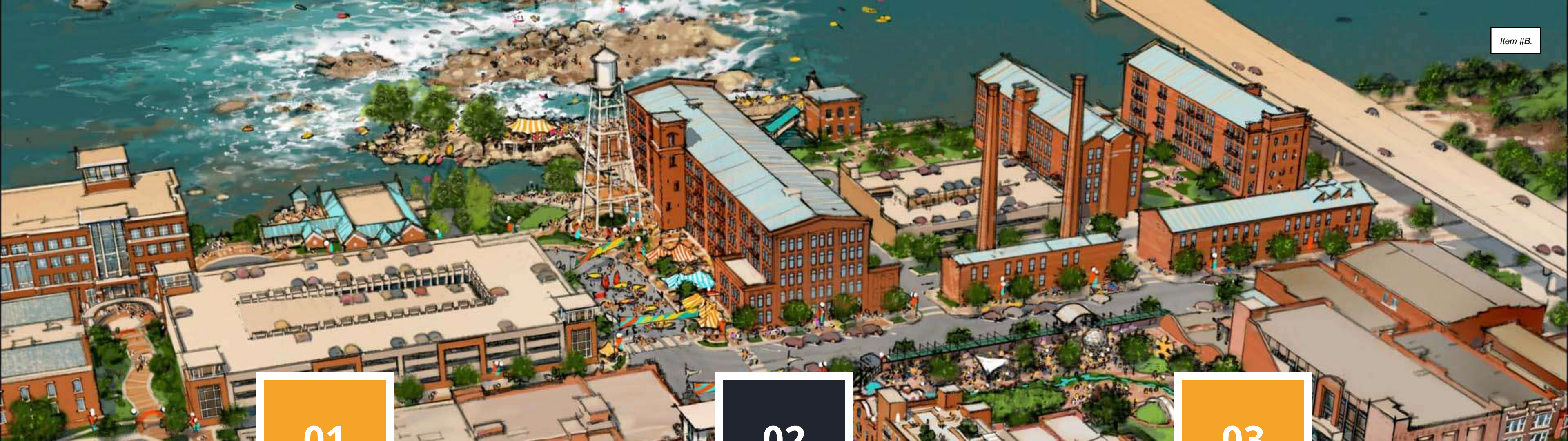
NeighborWorks Columbus
Open Door Community House

CDBG-PS

Boys & Girls Club
MercyMed
Hope Harbour
Truth Spring
Girls Inc
United Way
Literacy Alliance
The Food Mill
Safehouse

CDBG-PF

The Food Mill
Engineering
Parks & Recreation
Boys & Girls Clubs
Girls Inc
Farmers Market
Habitat for Humanity
Access 2 Independence



01

02

03

Persons Served

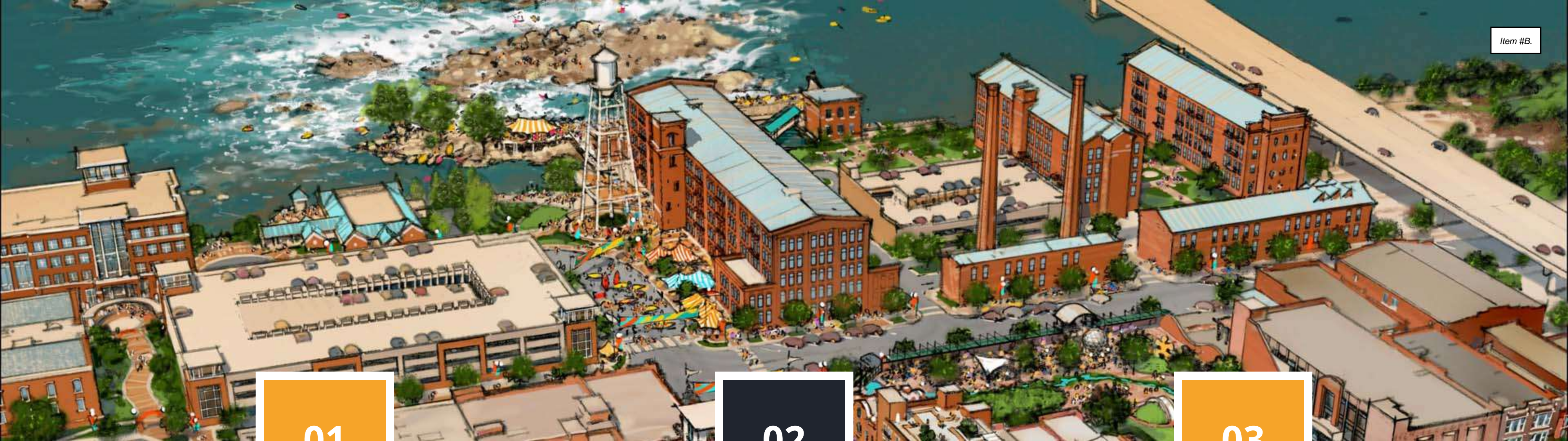
CDBG Public Service

Goal Percentage

39,934

2,367

1687.11%



01

02

03

Persons Served

CDBG Public Infastructure

Goal Percentage

26,787

5,771

464.16%

Event Highlight: **CDBG 50th Birthday Celebration**

Community Reinvestment recently hosted a celebration for the 50th anniversary of the Community Development Block Grant (CDBG) program, honoring its impact on local development.

The event featured awards given to those who have made significant contributions to the community using CDBG funding. Additionally, several partner organizations attended to showcase the programs they run with CDBG support, offering valuable information to the community about housing, public services, and economic development initiatives that benefit low- to moderate-income residents.



Item #B.



HOME

Program Highlight:



This home was newly constructed by NeighborWorks Columbus which culminated with it being sold to a homebuyer with a total household income which was less than 80% of the applicable fiscal year's Area Median Income (AMI).

This homebuyer is a single parent. The homebuyer purchased the new 3-bedroom and 2-bathroom home for \$153,400. By all indicators, this project has been highly a highly successful one which benefited not only an income eligible homebuyer, but also a neighborhood in need of revitalization, and a city in need of such safe, decent, and sanitary affordable housing options for its citizens.



CDBG

Program Highlight:



MercyMed of Columbus is a nonprofit healthcare center dedicated to providing essential medical services to individuals facing barriers to care, especially low-income households.

Serving as a safety net for the local community, MercyMed offers Primary Care, Dentistry, Counseling, Physical Therapy, and wellness programs, ensuring no one is denied quality healthcare due to financial challenges. To date, the clinic has provided over 200,000 healthcare visits, helping those who often fall through the cracks of the traditional healthcare system.



CDBG

Program Highlight:



Girls Inc. focuses on empowering girls aged 6-16 to overcome gender, economic, and social barriers by fostering confidence, education, and independence through long-term mentoring and a pro-girl environment.

Their Full STREAM Ahead program encourages hands-on exploration of Science, Technology, Reading, Engineering, Arts, and Mathematics (STREAM). Activities like visits to industry sites, gardening, mechanical engineering projects, and soapbox derbies promote curiosity, teamwork, and problem-solving. With support from local partners, the program prepares girls for future success in STREAM fields.



Item #B.



CDBG

Program Highlight:

Demolition of the Former Georgia State Farmers Market

The former Georgia State Farmers Market, once a symbol of the region's agricultural heritage, is set for demolition, funded by Community Development Block Grant (CDBG) funds, to make way for new opportunities that meet the evolving needs of the community.

This project aims to repurpose the underused site, offering potential for public spaces, or community services, all focused on benefiting low- to moderate-income residents. The redevelopment represents a step toward inclusive, sustainable growth, ensuring the area remains a community asset and supports long-term economic and social progress.



HOME-ARP

Program Highlight:

Salvation Army Center of Hope

The Salvation Army Center of Hope will be a vital resource offering shelter, support, and hope to individuals and families experiencing homelessness. The center provides safe, temporary housing, along with access to essential services such as meals, case management, and job readiness programs.

By combining compassion with practical support, it plays a critical role in helping vulnerable members of the community rebuild their lives and achieve self-sufficiency.





THE IMPACT

WHAT WE'RE DOING FY25

CDBG

Program Highlight:

The Food Mill Shared Kitchen Overview

The Food Mill in Columbus, Georgia, is a transformative initiative addressing food insecurity, economic challenges, and community health through innovative programs and partnerships.

The Food Mill has become a hub for change, thanks to \$2,040,500 in funding from sources including the Community Development Block Grant (CDBG) program, which empowers residents with knowledge and tools to build healthier lives and sustainable economic opportunities.



Item #B.



CDBG

Program Highlight:

The Food Mill

Shared Kitchen Space

The Shared Kitchen at the Food Mill provides a certified space for local food entrepreneurs, reducing overhead costs and fostering innovation.

It serves as an incubator for cottage food businesses while promoting nutritional education and community health.



CDBG

Program Highlight:

The Food Mill Shared Kitchen Mobile Market



Item #B.

The Mobile Market reaches areas of high food insecurity, bringing fresh produce to nearly 2,000 customers annually.

This initiative along with other programming addresses systemic health and economic disparities while fostering a culture of resilience and empowerment.



CDBG

Program Highlight:

The Food Mill Shared Kitchen Cooking Matters

Cooking Matters, offered by The Food Mill, is a hands-on program empowering individuals and families to prepare healthy, budget-friendly meals.

Participants learn practical cooking skills, nutrition education, and strategies for stretching food dollars, promoting long-term food security and wellness.



CDBG

Program Highlight:

The Food Mill Shared Kitchen Food Pantry

The Food Mill's pantry provides twice-monthly emergency food assistance, distributing 250,000 pounds of food to over 10,000 residents in 2023, with a focus on fresh produce.

Supported by the American Heart Association, it serves as Columbus' first heart-healthy pantry, offering nutritious options while promoting long-term solutions to food insecurity through education and healthier choices.



Item #B.



CDBG

Program Highlight:



BOYS & GIRLS CLUBS
OF THE CHATTAHOOCHEE VALLEY

The Boys and Girls Club North Center remodel focuses on creating a safer, more accessible, and accommodating environment for its growing student population.

The project includes enhancing lighting for better visibility, and renovating restrooms to improve accessibility. To meet the needs of more students, program space is being expanded by dividing an existing area into two rooms with the addition of a partition wall, ensuring a more functional and inclusive space for learning and activities.



CDBG

Program Highlight:



The SHINE initiative by Enrichment Services Program, Inc. addresses the critical lack of affordable housing by providing supportive housing and comprehensive services to single-parent families with children in Early Head Start and Head Start programs.

This supportive housing program offers stable housing, empowering families with tailored resources, and connections to long-term solutions that promote self-sufficiency. By focusing on individualized needs, the initiative aims to build a foundation for lasting housing, economic and personal growth.



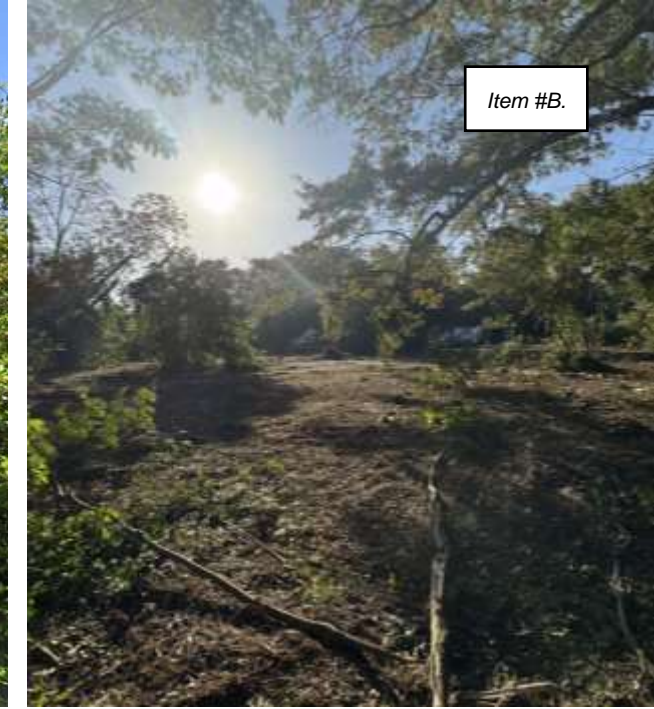
CDBG

Program Highlight:

Mellon Street Pocket Park

The Mellon Street Pocket Park will be a revitalized community space created through a partnership with the city's Parks and Recreation Department.

This project contributes to the city's broader effort to enhance urban areas, promote community engagement, and provide more recreational opportunities.



HOME

Program Highlight:



Nueva Valley will consist of seven newly constructed single-family homes on 2.915 acres in the Forest Park Subdivision, replacing overgrown basketball courts and abandoned concrete slabs.

This infill project aims to address the critical need for affordable housing in Columbus, particularly for low- and moderate-income households. With a shortage of both affordable rental and homeownership options, affordability remains the city's most pressing housing issue, compounded by overcrowded and substandard conditions.



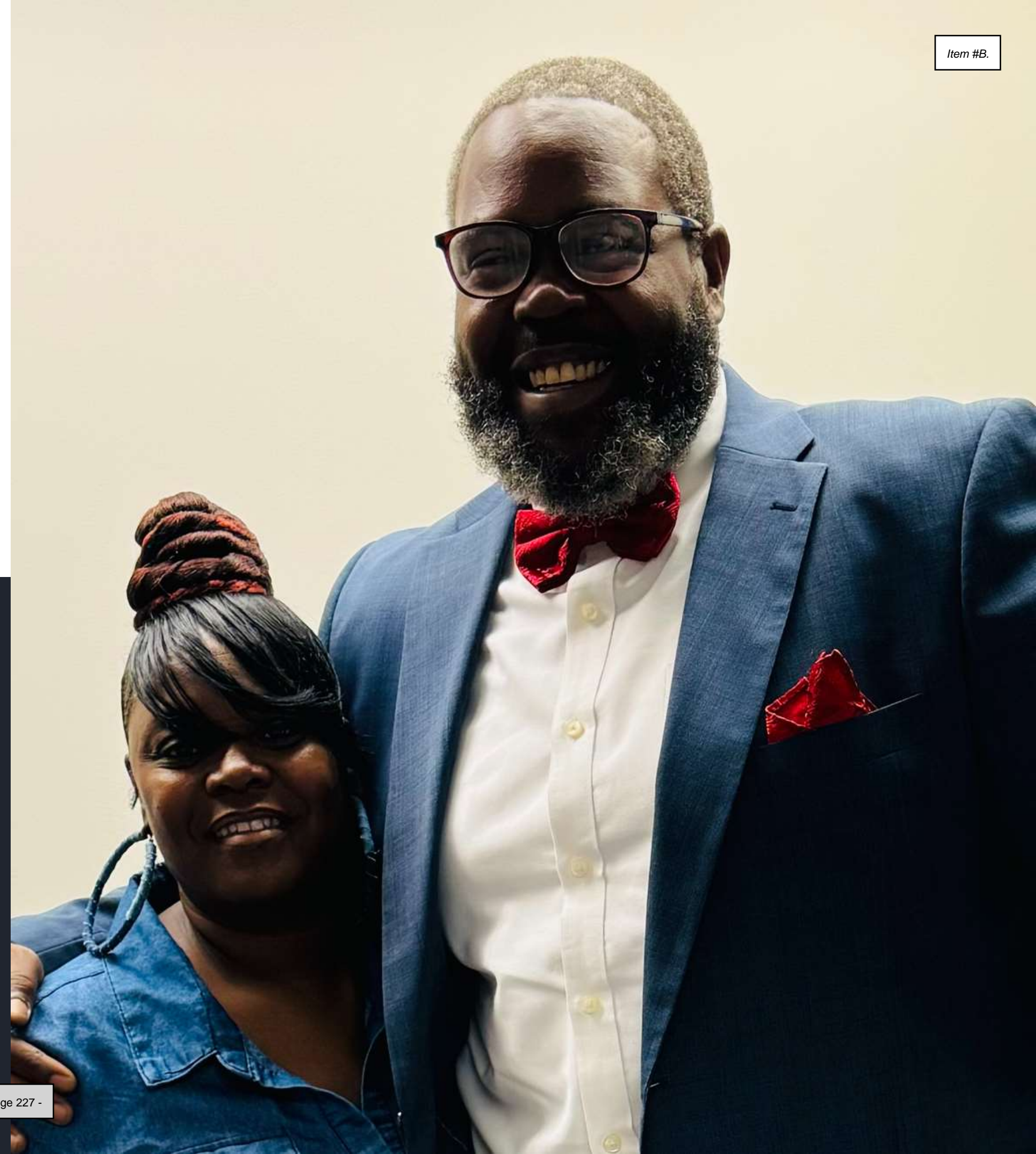
ARP

Program Highlight:

HARP

The HARP (Homeownership Assistance and Repair Program) in Columbus, GA, is designed to help low- and moderate-income homeowners improve their living conditions and achieve greater stability.

This program provides financial assistance for necessary home repairs, such as roof replacements, plumbing, electrical work, and other critical maintenance, ensuring that residents can maintain safe and healthy homes.



ARP

Program Highlight:

HARP

The program aims to reduce housing disparities in Columbus by addressing the needs of families facing financial challenges and helping them achieve long-term housing stability.

By supporting home repairs, HARP fosters community development, enhances the quality of life, and promotes neighborhood revitalization. It plays a crucial role in reducing blight, ultimately creating a more vibrant and inclusive Columbus.





THE IMPACT

WHERE WE'RE GOING FY26

FY 2026 Resources

CDBG: \$1,361,220.80

HOME: \$731,889.82

ESG: \$116,745.60

TOTAL: \$2,209,856.22

UPCOMING

**Annual Action Plan NOFA Meeting
5:30 PM | January 9, 2025**



LIKE US ON FACEBOOK



www.facebook.com/ccgcommunityreinvestment

JOIN OUR CONTACT LIST



<https://forms.office.com/g/i1tYyafedi>

File Attachments for Item:

C. Recycling Center Update - Drale Short, Director, Public Works

**INTEGRATED
WASTE/
RECYCLING CENTER**

**COUNCIL UPDATE
DECEMBER 17, 2024**



Agenda

- Recycling Center History
- Recap – Recycling Market
- Emergency Contract/Am Waste
- Recycling RFP
 - RFP Recycling Consultant
 - RFP Single Stream Processing
- Recycling Program Results
- Recycling Center Needs



Recycling Center History

The CCG invested in a Recycling Sorting facility to assist in diverting recyclable materials from going into our MSW Landfill.

- Recycling Center was opened in December 2013
- CCG entered a 10 Year contract with Pratt Industry's who provided all the single stream sorting equipment for this facility.
- CCG provided Inmate labor and staff to operate this equipment/facility.

10 Year Agreement with Pratt Recycling/Negotiate New Contract

- Pratt was unable to meet all requirements, and legally we were unable to negotiate a new contract.
- Contract with Pratt ended 2023
- Pratt removed all the sorting equipment inside our facility.

RFP was advertised for Single Stream Processor in Nov. 2023

- No proposals received for a Single Stream Processor
- AM Waste submitted a proposal that was not in line with the Scope of Work for this RFP
- AM Waste submitted a proposal to use this facility as a transfer point.
- AM Waste accepted our material at a cost of \$245.74. per ton beginning Jan. 2024

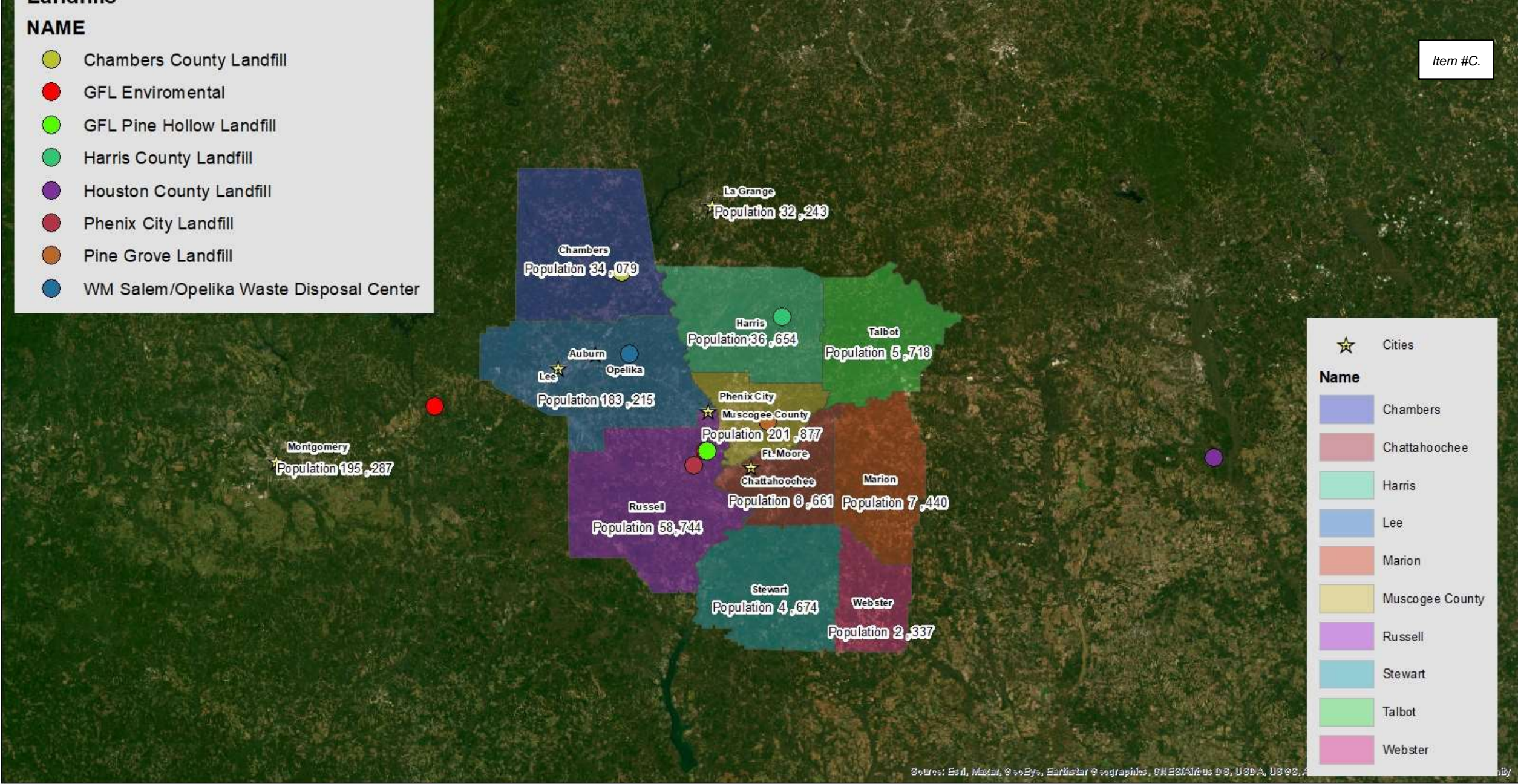
West Ga./East Ala. Recycling Markets

- Driving materials - Cardboard, Aluminum, plastics etc.
- Geographically Muscogee County is ideal to become a Regional Hub.
- No Sorting Facility locally that can handle our volume. However, there is great interest in operating our facility once available.
- Recycling Center Revenues (3 Yrs) \$952,772.
 - Closes sorting/processing locations:
Atlanta/Montgomery
 - Communities with Recycling Programs within their Waste Management Systems
 - Fort Moore, GA
 - Auburn, Al
 - Communities that don't offer Recycling Programs within their Waste Management Systems:
 - Harris County
 - Chattahoochee County

NAME

- Chambers County Landfill
- GFL Enviromental
- GFL Pine Hollow Landfill
- Harris County Landfill
- Houston County Landfill
- Phenix City Landfill
- Pine Grove Landfill
- WM Salem/Opelika Waste Disposal Center

Item #C.



★ Cities

Name

- Chambers
- Chattahoochee
- Harris
- Lee
- Marion
- Muscogee County
- Russell
- Stewart
- Talbot
- Webster



Sources: Esri, Maxar, © 2022, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, Esri, DeLorme, HERE, Swire, Ngeo, OpenStreetMap contributors, Swatch, Bing Maps, Mapbox

CCG Recycling Consultant - RFP

Recycling Center Activity

- Advertised August 20, 2024
- Proposals Due September 20, 2024
- Received one proposal. Purchasing performed due diligence
- Due diligence garnered no results or additional proposals.
- RFP Committee has given the directive to move forward with this proposal.

Recycling Center Activity

CCG Single Stream Processor - RFP

- Advertised/Posted September 6, 2024
- Proposals Due October 4, 2024
- Received no proposal. Due diligence was done – no results/proposals
- Re-Advertised/Posted Nov. 14, 2024
- Proposals Due December 20, 2024.

AM Waste Contract

Allowed for the use of the empty Recycling Center as a Transfer Point

No equipment was purchased to perform any sorting

All recycling was transported to Repower South in Montgomery.

The cost to the City for AM Waste to handle our recycling material is \$245.74. per ton

CCG charged AM Waste a monthly rental fee of \$10.00 for the first (12 Months) use of the facility.

Cost Paid to AM Waste to date in 2024 is \$851,983.
Contract ends December 31, 2024.

RECYCLING TONNAGE COLLECTED



Options once AM Waste Contract Ends

- Single Stream Processing RFP – All proposals are due on December 20, 2024.
- If proposal (s) are received - negotiate an extension with AM Waste for 90 days to continue handling our recycling, if necessary. Jan – March 2025
- If no proposal received – negotiate a new contract with AM Waste to continue handling our recycling.
- Recycling Consultant – assist with identifying possible Single Stream Processors, equipment selection for this facility and installation.
- Purchase, Build and Installation of equipment can take up to 18 months.

Current Recycling Center Program

- Member of the National Recycling Partnership Group/Non-Profit
 - Available for Grants (RP Grant \$98K for Marketing)
 - Assistance in obtaining end users
 - Assistance with growing programs by offering grants for marketing, advertising, carts, equipment, educational programs etc.
- CCG offers curbside collections - residential
- CCG accepts recycling from small commercial entities, school district, etc.
- Operates CCG drop off locations. (Williams Rd/Victory Drive/Cooper Creek Park)

Recycling Center Needs



Council to approve Consultant Funding (\$150K)



Council to approve funding to purchase sorting equipment for facility (\$10-\$15M)



Council to approve or agree to Contract operations/Third Party or Fund CCG Operating facility.



Council to approve funding for collection upgrades to further enhance Recycling Program/FY'26 Budget

Roll Off Equipment
Recycling
Containers/Drop Off
Area

QUESTIONS?

File Attachments for Item:

D. Farmers Market Update - Pam Hodge, Deputy City Manager, Finance, Planning, & Development

GEORGIA, MUSCOGEE COUNTY
SUPERIOR / STATE COURT
FILED IN OFFICE

RECORDED
STATE PROPERTIES COMMISSION

JAN 22 2019

JAN 24 2019

4:15 PM

DEPUTY CLERK

REAL PROPERTY RECORDS

012226

After Recording Return to:
The Beil Law Firm, P.C.
P. O. Box 1126
Columbus, GA 31902

STATE OF GEORGIA,
COUNTY OF FULTON:

CFN: 20190001564 B: 12555 P: 310 DEED
01/24/2019 04:18:51 PM Pages: 4
Danielle F. Forte Clerk of Superior & State Courts
Muscoogee County County, GA

GA TRANS TAX: \$ TRANSFER TAX ID: 1062019000320



QUITCLAIM DEED

THIS DEED, (hereinafter referred to as "Deed,") is made and entered into this 22nd day of January, 2019, (hereinafter referred to as "the date hereof,") with said date being inserted herein by Grantor at the time of its execution hereof, by and between the **STATE OF GEORGIA**, acting by and through the State Properties Commission, whose address is 270 Washington Street, Suite 2-129, Atlanta, Georgia 30334, Party of the First Part, (hereinafter referred to as "Grantor,") and **COLUMBUS CONSOLIDATED GOVERNMENT**, whose address is 420 10th St., 2nd Floor Columbus, GA 31901, Party of the Second Part, (hereinafter referred to as "Grantee") (the words "Grantor" and "Grantee" to include their successors and assigns where the context requires or permits).

WITNESSETH THAT:

WHEREAS, Grantor is the owner of an approximately 5.84 acres and 8.73 acres of improved real property lying and being in the City of Columbus, Muscoogee County, Georgia (hereinafter referred to as the "Property") and more particularly described in Exhibit A, attached hereto and incorporated herein by reference, and further shown as a portion of property shown on a drawing entitled, "Drawing No. E-301, Property Transfer, Tract to be conveyed to the State of Georgia for Farmers' Market, 310-342 10th Avenue," and dated November 26, 1949, a copy of said drawing being recorded in Plat Book 48, Folio 118 in the records of the Office of the Clerk of the Superior Court of Muscoogee County, Georgia and the Office of the State Properties Commission, Fulton County, Georgia in Real Property Record 1029, said drawing being incorporated herein and by this reference made a part hereof; and

WHEREAS, Grantee desires to acquire the Property to be used as a park; and

WHEREAS, the Property is under the custody and control of the Georgia Department of Agriculture; and

012226

WHEREAS, by resolution or other official action dated January 26, 2017, the Georgia Department of Agriculture has declared the Property surplus to its needs, and has authorized the disposition of the Property through the State Properties Commission; and

WHEREAS, by 2017 Resolution Act No. 71 (S.R. 288), approved by the Governor on May 2, 2017, the General Assembly declared that the State of Georgia is the owner of the Property and authorized the conveyance of the Property through its State Properties Commission by competitive bid for fair market value, or a local government or State entity for fair market value; or to a local government or state entity for a consideration of TEN DOLLARS AND 00/100 (\$10.00) so long as the Property is used for public purpose in perpetuity; and such further consideration and provisions as the State Properties Commission shall in its discretion determine to be in the best interest of the State of Georgia; and

WHEREAS, by official action taken December 11, 2018, the Grantee approved acquiring the Property for the consideration of TEN DOLLARS AND 00/100 (\$10.00), and the restriction that the Property shall remain in public use in perpetuity, and in the event that the Property cease to be used by the Grantee for public use it shall revert back to the State of Georgia; and

WHEREAS, the State Properties Commission, at its duly called meetings on June 14, 2017 and December 12, 2017, approved conveying the Property to the Grantee for a consideration of TEN DOLLARS AND 00/100 (\$10.00), the restriction that the Property shall remain in public use in perpetuity; and in the event that the Property cease to be used by the Grantee for public use it shall revert back to the State of Georgia; and

NOW, THEREFORE, Grantor, for and in consideration of the sum of TEN DOLLARS AND 00/100 (\$10.00), the mutual promises and covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto Grantee any and all right, title and interest of Grantor in and to that certain tract of land more particularly described and shown in Exhibit "A", attached hereto, incorporated herein, and

TO HAVE AND TO HOLD, the said real property unto Grantee, so that neither Grantor, nor any person or persons claiming under Grantor, shall at any time, by any means or ways, have, claim, or demand any right or title to the described real property or appurtenances or rights thereof.

IN WITNESS WHEREOF, Grantor has caused these presents to be signed, sealed and delivered in its name and with its seal affixed, by its State Properties Commission, acting by and through the Governor of the State of Georgia, as Chairman of the State Properties Commission, on the day, month and year first above written.

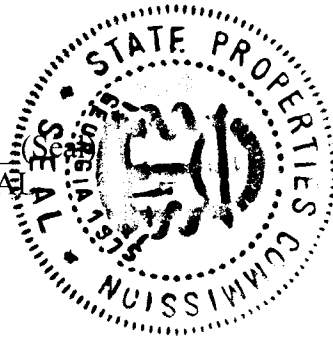
(Signatures begin on next page and remainder of page is intentionally blank)

GRANTOR

STATE OF GEORGIA

Acting by and through the
State Properties Commission

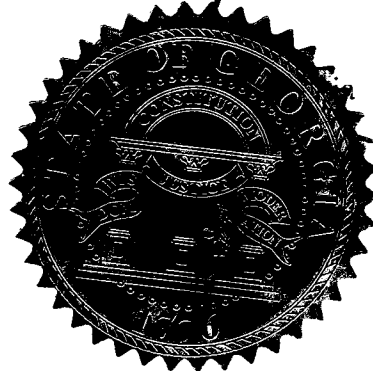
By: Nathan Deal
GOVERNOR NATHAN DEAL
as Chairman of the
State Properties Commission



Attest: Steven L. Stancil (Seal)
NAME: Steven L. Stancil
Title: Executive Director
State Properties Commission

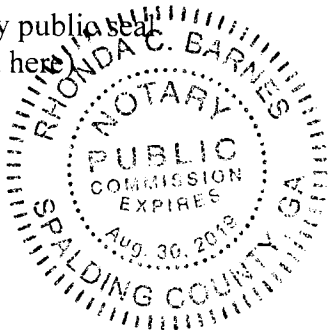
Signed, sealed and delivered
as to the State Properties
Commission in the presence of:

Margie Rider
Unofficial Witness



Rhonda C. Barnes
Official Witness, Notary Public
My Commission expires: Aug 30, 2019

(Notary public seal
affixed here)



911226

EXHIBIT "A"

LEGAL DESCRIPTION

All that tract or parcel of land situate lying and being in City of Columbus, Muscogee County, Georgia, containing approximately 5.84 acres and 8.73 acres of improved real property located in the City of Columbus, Muscogee County, Georgia more particularly described as a portion of property shown on a drawing which is recorded in Plat Book 48, Folio 118, and at the State Properties Commission, Real Property Record 1029 more particular described as follows:

Beginning at an iron on the East side of Tenth Avenue, said iron being three hundred and forty (340) feet South of the Southwest corner of the lands of Continental Cotton Gin Company; thence running South 1 degree 15 minutes East, along the East line of Tenth Avenue, a distance of four hundred (400) feet to an iron situated one hundred twenty-four and one-tenth (124.1) feet North of the iron on the Northwest corner of Riverdale Cemetery; thence North 88 degrees 45 minutes East, nine hundred fifty-seven and twenty nine hundredth (957.29) feet to an iron on the West line of other property of State Farmers' Market Authority; thence North 2 degrees 0 minutes West four hundred feet along the West boundary of said other State Farmers' Market Authority property to an iron; thence South 88 degrees 45 minutes West nine hundred fifty-seven and twenty nine hundredths (957.29) feet to the point of beginning; being eight and 73/100 (8.73) acres, more or less.

Beginning at a point on the South boundary line of certain lands retained by the City of Columbus Georgia for use as East Porterdale Cemetery, said point being nine hundred fifty seven and twenty nine hundredths (957.29) feet, N 88° 45' E of an iron on East line of 10th Avenue and said iron being three hundred forty (340) feet south of the southwest corner of lands of the Centinental Cotton Gin Company; Thence south one (1) degree and 15 minutes east four hundred (400.00) feet; thence north 88 degrees 45 minutes east, six hundred forty and seventy one hundredths (640.71) feet to an iron on the west line of the Municipal Airport, said iron being one hundred twenty four and one tenth (124.1) feet north of the northeast corner of Riverdale Cemetery; thence north two (2) degrees and 0 minutes west, four hundred one and two tenths (401.2) feet along the west line of said Municipal Airport, to an iron; thence south 88 degrees 45 minutes west six hundred thirty six and eleven hundreths (636.11) feet along the east line of said Porterdale Cemetery to the point of beginning. Said tract of land comprising approximately five and 84/100 (5.84) acres.

A RESOLUTION
No. 58-18

C.M. 12-11-18(6)
458- Item #D.

A RESOLUTION AUTHORIZING THE ACCEPTANCE OF 318 10TH AVENUE (020 016 006) FROM THE STATE OF GEORGIA AND SUBMIT AN EPA GRANT APPLICATION FOR UP TO \$500,000 AND IF APPROVED, ACCEPT AND AMEND THE MULTI-GOVERNMENTAL FUND FOR THE AWARDED AMOUNT.

WHEREAS, the State of Georgia owns the property located at 318 10th Avenue (020 016 006) and has offered to quit claim this property to the City; and,

WHEREAS, the property is currently an abandoned Farmers Market, and the City received a request from the Riverdale-Porterdale Cemetery Foundation, Inc. to clean-up the site and turn it into a park that connects Riverdale and Porterdale Cemeteries at no cost to the City; and,

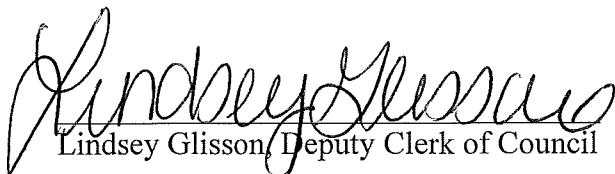
WHEREAS, environmental contaminants were found on the site, and the City has the opportunity to apply for an EPA clean-up grant that could assist with the clean-up if the property is acquired by January 31, 2019.

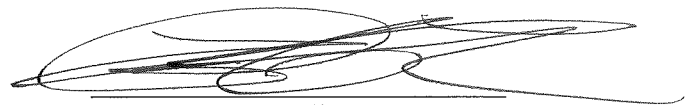
NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

The City Manager is authorized to accept the property located at 318 10th Avenue from the State of Georgia and submit an EPA grant application for up to \$500,000 and if approved, accept and amend the Multi-governmental Fund for the awarded amount.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 11th day of December, 2018 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	<u>YES</u> .
Councilor Baker voting	<u>YES</u> .
Councilor Barnes voting	<u>YES</u> .
Councilor Davis voting	<u>YES</u> .
Councilor Garrett voting	<u>YES</u> .
Councilor House voting	<u>YES</u> .
Councilor Huff voting	<u>YES</u> .
Councilor Thomas voting	<u>YES</u> .
Councilor Turner Pugh voting	<u>YES</u> .
Councilor Woodson voting	<u>YES</u> .


Lindsey Glisson, Deputy Clerk of Council


Teresa Pike Tomlinson, Mayor

**Columbus Consolidated Government
Council Meeting**

December 11, 2018

Agenda Report # 75

TO: Mayor and Councilors

SUBJECT: Acceptance of State Farmers Market property located at 318 10th Avenue

INITIATED BY: Community Reinvestment Department

Recommendation: Approval is requested to accept the property located at 318 10th Avenue (020 016 006) from the State of Georgia and also to submit an EPA grant for up to \$500,000 and if approved, accept and amend the Multi-Governmental Fund for the awarded amount.

Background: The property located at 318 10th Avenue is an abandoned Farmers Market owned by the State of Georgia. The State of Georgia wishes to quit claim these properties to the Columbus Consolidated Government. On December 1, 2017, the City received a letter from the Riverdale-Porterdale Cemetery Foundation, Inc. requesting that we partner with them in acquiring this property to be used as a park that would connects Riverdale Cemetery to Porterdale Cemetery. They would also like to eventually construct a columbarium on the site. The letter states that the Columbus Consolidated Government will have no financial obligation for the proposed improvements which will be paid for by the foundation.

Since the receipt of this letter we have been working to obtain title work and conducting environmental site assessments on the property. The environmental testing showed the presence of contaminants such as lead, asbestos, petroleum and underground storage tanks. We currently have the opportunity apply for a clean-up grant through the Environmental Protection Agency (EPA) which could provide up to \$500,000 towards cleaning up this site. If the City decides to pursue this grant, there is a 20% match that could be paid for utilizing CDBG funds. The grant application is due on January 31, 2019, and the City would need to have title to the property prior to submitting the application. If the grant is awarded the clean-up process would begin towards the end of 2019.

Analysis: Acceptance of this property will allow the City to apply for a grant which will assist with the elimination of blight and turn the property into a park/greenspace area that will connect the cemeteries.

Financial Considerations: The property will be quit claimed to City at no cost. The Riverdale-Porterdale Cemetery Foundation has stated they will pay for the property improvements. If awarded the grant from EPA, the City could provide a match utilizing CDBG funding.

Legal Considerations: Council must approve all real estate transactions.

Recommendations: Approve a resolution to accept the property located at 318 10th Avenue (020 016 006) from the State of Georgia and also to submit an EPA grant for up to \$500,000 and if approved, accept and amend the Multi-Governmental Fund for the awarded amount.



December 1, 2017

City Manager Isaiah Hugley
Post Office Box 1340
Columbus, GA 31902

Dear Mr. Hugley,

On behalf of the Riverdale-Porterdale Cemetery Foundation, I am writing to clarify plans for the use of the former State Farmers' Market property on Tenth Avenue. The primary intention is to transform this area into a green space park connecting these three downtown cemeteries, and offering several amenities for the public.

First, be assured that no burial plots will be available for sale here. The foundation does have a long-range plan for a columbarium toward the east end of this area, where spaces will be offered for sale for the deposit of cremains. The intent is to place this structure in a garden-like setting, perhaps surrounded by a meandering camellia walk.

The foundation's plan also includes one covered pavilion which can be used for funeral services or other gatherings for Porterdale, East Porterdale or Riverdale Cemeteries.

Finally, and perhaps most important, ample parking space will be made available for use by our citizens visiting any of the three cemeteries.

It is important that you understand that the City of Columbus will have no financial responsibility for these proposed improvements, although a partnership could be established for development of the columbarium. The foundation will be totally responsible for the development and maintenance of this area. Since it was established in 2008, approximately \$300,000 has been raised in three funding campaigns, and we are confident that contributions and grants will again provide the means for bringing these goals to reality.

We appreciate your attention to this proposal, and look forward to its consideration by Council.

Sincerely,

D. Hal Averett
Trustee

Former GA State Farmer's Market Update

History and Restrictions December 17, 2024

History and Property Detail

The City of Columbus acquired the Former State Farmer's Market property located at 318 10th Avenue in 2018 per Resolution No. 458.18. This was initiated by a letter from the Riverdale-Porterdale Cemetery Foundation, Inc.

The site is 14.67 acres. At the time of acquisition, the site contained 10 structures.





Farmer's Market Site Hazardous Materials Remediation

At the time of acquisition, the Former State Farmer's Market site contained several hazardous conditions requiring remediation.

The City received a \$500,000 the EPA Brownfields Cleanup Grant to remove asbestos-contaminated materials and petroleum-contaminated soils.

Clean up activities at the site began in mid-October 2022 and was completed in March 2023.

The City provided \$100,000 of cost share on the project through tracked staff time and covered tipping fees for waste removal.



Farmer's Market Demolition

Demolition activities began on the site in Summer 2023 and is in progress. A combination of CDBG and Enterprise Zone funding was used to pay for demolition activities.

Funding Summary

Acquisition	\$0
Closing Costs (CDBG)	\$1,150
Assessment Costs (EPA)	\$64,385
Remediation Costs (EPA)	\$500,000
Remediation Costs (Cost Share)	\$100,000
Demolition (CDBG, to be split over 2 FYs)	\$568,521
Enterprise Zone Funding	\$429,202
<i>Total Expenditures (expected)</i>	<i>\$1,663,258</i>

Deed Restrictions

The deed restricts the use to a public use in perpetuity.

WHEREAS, the State Properties Commission, at its duly called meetings on June 14, 2017 and December 12, 2017, approved conveying the Property to the Grantee for a consideration of TEN DOLLARS AND 00/100 (\$10.00), the restriction that the Property shall remain in public use in perpetuity; and in the event that the Property cease to be used by the Grantee for public use it shall revert back to the State of Georgia; and

End Use Restrictions

Due to the use of CDBG funding towards site cleanup, the end use for the property must provide a benefit to those who reside in this low-income area (LMA).

The property's use after demolition should align with the national objective under which the demolition was justified. If the property's use changes and no longer meets a national objective, we must follow HUD's change of use procedures, which include providing citizens with the opportunity to comment on the proposed change.

If the new use doesn't meet a national objective, reimbursing the CDBG program will be required.

End Use Restrictions

HUD also determined that there are certain kinds of economic development activities that by their nature fail to provide sufficient public benefit. This list of prohibited activities includes: **Assistance to a professional sports team.**

Per HUD guidance, any activity subject to the Public Benefit standards that falls into the above description may not be assisted with CDBG funds regardless of any other aspect of the activity.

QUESTIONS/CLARIFICATIONS

What was the public process to determine use?

Who is negotiating the lease terms? Is it a 30-year lease?

What is the anticipated end use of the property? Open to the public? Use by elite club participants or recreational program coordinated with the Parks & Recreation Department?

What is the financial status of the Columbus Futbol Club, Inc.?

IRS Form 990 indicates the mission of the Columbus Futbol Club, Inc. is development of tournament soccer leagues. How will this be available to the low-mod income participants?

QUESTIONS/CLARIFICATIONS

What is the timeline for the capital campaign and the budget for the improvements?

The adjacent neighbors to this property are cemeteries on 3 sides. How will the cemeteries be protected from activities of the soccer fields?

Parking, fencing, lighting needs to be addressed.

Who is responsible to perform maintenance and upkeep of the fields daily?

Will the fields be built to be multipurpose and accommodate multiple sports open to all public grounds as needed by Parks & Recreation for the community.

Is there a plan for restroom facilities and who will maintain these facilities?

Will the fields be built to accommodate national standards and the largest area of play?

File Attachments for Item:

DATE: December 10, 2024

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFOs

December 18, 2024

Muscogee County Jail Roof Project – RFB No. 25-0006

Scope of Bid

Provide all labor, equipment, and materials to remove the existing roof system at the Muscogee County Jail and install a new TPO roof system as specified, in full compliance with the project manual.

A mandatory Site Visit is scheduled for 9:00 AM, Friday, November 22, 2024. Vendors shall convene at the Muscogee County Jail, which is located at 700 E 10th St, Columbus, GA 31901.

December 20, 2024

Stage Curtains for Columbus Civic Center – RFB No. 25-0008

Scope of Bid

The Consolidated Government of Columbus, Georgia (the City) is requesting bids for a total of twenty-three (23) stage curtains, consisting of fourteen (14) side curtains and nine (9) middle stage curtains for the Columbus Civic Center arena. The curtains will be used as backdrops, to keep out sunlight, and to block backstage activity during shows. ***The curtains must meet or exceed specifications for DD 9919 Nirvana B.O.B.***

Single Stream Recycling Materials Processing (Re-Bid) (Annual Contract) – RFB No. 25-0013

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites qualified and interested parties to receive recycling materials delivered by Public Works collection vehicles and serve as a processor, as well as an end market, for recycling materials. This contract is needed while the City prepares its facility to receive recycling materials, which may take approximately 2 years.

Please Note: The receiving of this material must be on the property of the proposer. The City's current facility, 8001 Pinegrove Way, will not be available for this purpose. The Public Works Department will be working with a consultant to purchase and install recycling equipment for the City's recycling facility in preparation for future processing.

**Columbus Consolidated Government
Bid Advertisement - Agenda Item**

DATE: December 10, 2024
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFQs

December 18, 2024

1. Muscogee County Jail Roof Project – RFB No. 25-0006

Scope of Bid

Provide all labor, equipment, and materials to remove the existing roof system at the Muscogee County Jail and install a new TPO roof system as specified, in full compliance with the project manual.

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December 20, 2024

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2. Single Stream Recycling Materials Processing (Re-Bid) (Annual Contract) – RFB No. 25-0013

Scope of RFP

The Consolidated Government of Columbus, Georgia (the City) invites qualified and interested parties to receive recycling materials delivered by Public Works collection vehicles and serve as a processor, as well as an end market, for recycling materials. This contract is needed while the City prepares its facility to receive recycling materials, which may take approximately 2 years.

Please Note: The receiving of this material must be on the property of the proposer. The City's current facility, 8001 Pinegrove Way, will not be available for this purpose. The Public Works Department will be working with a consultant to purchase and install recycling equipment for the City's recycling facility in preparation for future processing.

File Attachments for Item:

1. Recommendations submitted by Clerk of Council Sandra Davis for the restructuring and composition of certain city boards, commissions, committees and authorities.

CITY BOARD RECOMMENDATIONS

Recommendations:

- The Columbus Aquatics Commission be dissolved and a member representative added to the Recreation Advisory Board. The Recreation Advisory Board would have an updated mission statement and composition. *(If there are no objections, the ordinances would be listed for a meeting in January 2025.)*
- The Cooperative Extension Advisory Board would be dissolved. *(If there are no objections, the ordinance would be listed for an upcoming meeting in 2025.)*
- The Tree Board would have a reduced membership. *(If there are no objections, the ordinance would be listed for an upcoming meeting in 2025.)*

Columbus Aquatics Commission & Recreation Advisory Board

Justification: The Columbus Aquatics Commission was established to oversee the private management company charged with the operational needs of the Aquatics Center. The City determined that there should be oversight of the private company. However, for the past eleven years, the Department of Parks and Recreation has solely been responsible for the management of the facility. The commission no longer exists under its intended mission and should be dissolved but allow one member to be added to the Recreation Advisory Board for representation.

Recommendation:

- Add one member from the Columbus Aquatics Commission to the Recreation Advisory Board and change and reduce the composition of the Recreation Advisory Board as follows:
 - 2 SD-15 Representatives
 - 2 SD-29 Representative
 - 1 At-Large

- 1 Aquatics Representative
- 1 MCSD Representative (I was not sure if the School District continues to be a vital member of the board and if not, I would suggest 2 At-Large members instead)
- Parks & Recreation Director (ex-officio)

Cooperative Extension Advisory Board

Justification: The Cooperative Extension Advisory Board serves in an advisory capacity to the Department of Cooperative Extension Service and the University of Georgia Extension Service for the consideration of policies of the department and recommendations for its administration and program development throughout the community. The original charter section was repealed in 1980; however, the board continues to function. It has five members appointed by Columbus Council. There are currently two (2) vacant seats. Even though a quorum would consist of the three remaining members being in attendance, the board has continued to not be active; since, the director retired in 2023, and the current Interim Director has not established a direction for the board or scheduled any meetings.

The University of Georgia will continue to support our community through personalized services like workshops, classes, consultations, certifications, camps and educator resources through the operations of the local office even if the advisory board no longer exists.

Recommendation: Dissolve the board

- The dissolving of the board does not interfere with the core mission of the Cooperative Extension Office and it will continue to provide beneficial services to the community.

Tree Board

Justification: The Tree Board administers examinations to applicants seeking certification for properly maintaining and/or removing trees on public property, acts

on adjustment of standards applications, makes recommendations to the city arborists.

My opinion is that there are too many slated seats, which hinders the ability to have full board membership.

Recommendation: Reduce the membership and Remove some slated seats

- Add one member from the Columbus Aquatics Commission to the Recreation Advisory Board and change and reduce the composition of the Recreation Advisory Board as follows:
 - o 1 Residential or Commercial Development Representatives
 - o 1 Keep Columbus Beautiful Director
 - o 1 Public Utility Representative
 - o 1 City Arborist
 - o 3 At-Large

The seats that I recommend removing are as follows:

- 1 Educator – The initial justification to have an educator on this board may have been fitting at the onset of this board; however, it is my opinion that the educator seat is not a necessary component moving forward.
- 1 Commercial or Industrial Development Representative and 1 Residential Development Representative – The importance of representation from the development community continues to be an asset; however, it is my opinion that we can combine the two development representatives and allow for just one seat.
- 1 Environmental Advocacy member – Although there being a member of this specialty is of importance to this board, it is my recommendation that there not be a seat slated for this but allow the city arborist to act as the expertise in this regard.

File Attachments for Item:

2. Minutes of the following boards:

Board of Tax Assessors, #40-24

Columbus Golf Course Authority, October 22, 2024



Columbus, Georgia, Board of Tax Assessors

Item #2.

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

John M. Anker
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #40-24

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, December 2nd, 2024 at 9:07 A.M.

PRESENT ARE:

Chairman Jayne Govar
Assessor Lanitra Sandifer Hicks
Assessor Kathy Jones
Assessor John Anker
Chief Appraiser/Secretary Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Anker motions to accept agenda. Assessor Jones seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Sandifer Hicks motions to accept the minutes as presented. Assessor Jones seconds and the motion carries.

MISCELLANEOUS: Assessor Anker motions to excuse the absence of Vice Chairman Carmack today. Assessor Jones seconds and the motion carries.

At 9:24, Personal Property Manager Stacy Pollard presents to the Board:

- BOE Results - placed into record.

At 9:31, Residential Property Manager Paul Borst presents to the Board:

- BOE Results - #012 017 019; 012 017 020; 068 050 029; 083 027 015; 100 017 033
Assessor Sandifer Hicks motions to appeal to Superior Court. Assessor Jones seconds and the motion carries. All others placed into record.

At 10:07, Deputy Chief Appraiser Glen Thomason presents to the Board:

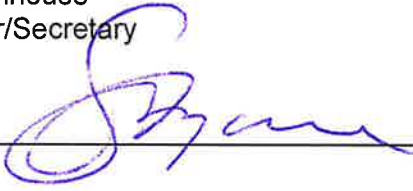
- Map Splits - #002 016 004, 006, 007, 008, 009, 010, 011 & 012; 014 018 004, 029, & 007; 085 051 013 & 014; 088 025 025 & 021 - Signed & Approved.

At 10:20, Chief Appraiser Suzanne Widenhouse presents to the Board:

- Commercial BOE Results - Placed into record.
- Commercial Waiver & Release - #091 017 028 Assessor Anker motions to accept value. Assessor Jones seconds and the motion carries.
- Public Utilities & Airlines Change of Assessment Notices - Approved and will be mailed 12/2/2024 and their appeal period will end 1/16/2025.
- Administrative Homesteads - #116 004 036; 089 014 002; 092 014 026; 120 004 018; 088 026 003 - Signed & Approved.

At 10:37, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

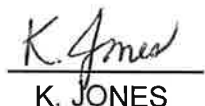
APPROVED:  _____



J. GOVAR
CHAIRMAN



L. SANDIFER HICKS
ASSESSOR



K. JONES
ASSESSOR



J. ANKER
ASSESSOR



T. CARMACK
VICE CHAIRMAN

MIN# 41-24 DEC 6 2024

MIN# 41-24 DEC 16 2024

COLUMBUS GOLF AUTHORITY

AGENDA

November 19, 2024

CALL TO ORDER: Chairman William Roundtree

*Note- Housekeeping measure—please silence cell phones.

MINUTES: Offered for approval, the minutes of October 22, 2024.

SUPERINTENDENT'S REPORT: Steve Brown – update on course conditions.

DIRECTOR'S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek and Oxbow Creek Golf Courses.

Director's comments: Briefing on a variety of items.

SPLOST projects update.

NEW BUSINESS:

Evaluations for Golf Director

OLD BUSINESS:

1-Clubhouse Committee

2-Budget Committee

3-Friends of Columbus Golf 501c3 update

PUBLIC AGENDA: Persons registered to speak to the Golf Authority.

ADJOURNMENT

*Note-Next Meeting— ANNUAL MEETING-January 14, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

OCTOBER 22, 2024

Chairman William Roundtree called the meeting to order.

Ken Crumpler made a motion, seconded by Tommy Nobles, to approve the minutes of the September 24, 2024, meeting. The motion passed by unanimous vote.

Superintendent Steve Brown said the greens have been cut for the winter and application of fungicide has begun. Oxbow also will have herbicides applied soon, with six fairways at Bull Creek remaining to receive that application.

There is a pump problem at Godwin Creek that will require city crews' help to drain the lake in order to determine what is blocking the pump intake. It will take about two days for the heavy equipment to drain the pond, he said.

At Bull Creek, crews are working to repair cart paths, with 11 East completed, but other areas yet to be addressed. Workers also will be focusing on trimming trees and removing some trees. Delivery of an aerial lift vehicle and saw whose purchase was authorized by the Authority at the last meeting is now awaiting receipt of a check to be cut by the city. The Finance Department only recently approved the Authority's decision to buy the needed equipment, Brown said.

Other John Deere equipment that has been on order for many months still has not been received, he said.

Director of Golf Jim Arendt reported he has asked the City Manager whether the city has unspent money from the ARP program that could possibly be made available for Bull Creek improvement of its over-silted lakes. He made application for some of the funding that was earmarked for infrastructure and, if any has not been spent,

requested that consideration be given to use any available funds from that program for removal of silt from the creek bed and lakes at the golf course.

Although city financial reports are not yet available, Arendt said figures maintained by the golf courses' programs indicate Bull Creek generated more than \$179,300 in revenue in September, and October's revenue to date totals more than \$169,500. Oxbow's revenue in September totaled more than \$49,900, with about \$43,000 generated so far in October at the 9-hole course.

Gerald Miley expressed concern that city financial reporting is not more current and seems to lag behind considerably. The Authority pays for the financial accounting service and should get the reports in a more timely manner, he said.

Nikki Siter said Oxbow Creek's grasses have had pre-emerge chemical applied and two trees that had been damaged have been removed. Cart paths in need of repair are now being addressed by labor crews at the course.

Ken Davis and Ken Crumpler expressed concern that at Bull Creek and Oxbow Creek, single players and twosomes are being allowed onto the courses at times when tee positions are at a premium, delaying the play of groups and leading to slower play.

Director Arendt said he and Siter will get together to develop a plan to address the problem and prepare a report on improvements that should resolve the concern without discouraging golfers who frequent the courses. Some members noted that pairing singles and twosomes as they start golf rounds, and limiting singles and twosomes to post-noon access on weekends and holidays is often seen at other public courses.

Newly hired Jon Shuskey, who is primarily working to build and address junior golf programs, reported that recently completed fall junior programs were a success, with the Callahan Cup featuring the top boys and girls to be held Saturday, with the annual fall banquet set for Oct. 30 at Green Island Country Club.

Arendt added that the 2025 PGA Junior League program will enhance further participation of local youths. The program pays costs for young people who are in the school lunch program, and pays part of the costs for children of parents in the military.

The director noted that cash reserves on hand to date total \$505,684 at Bull Creek, with some cash already spent to acquire needed equipment, such as the aerial lift and saw purchase approved last month. Oxbow Creek cash reserves are (-\$93,705). He said an explanation of the Oxbow reserve totals is still being sought and will be made available to Authority members as soon as it is received.

Arendt said the recent City Championships were held at Bull Creek, with Mark McCabe winning the City cup, Keith Ingram winning the Senior cup, and Doug Speakman winning the Super Senior cup.

Other events recently held at the course include the Columbus State University basketball fundraiser, the City Manager Day event, the PGA Hope program for veterans, and the Folds of Honor event.

The director also said purchase of used equipment to mow greens and fairways at Godwin Creek is a part of the budget, but the money has not been spent. The equipment now being used — although old — can still be used for the rest of the year. A greater need is at hand for an aerator, which can be had on a lease-purchase plan for \$800 a month. He recommended that the change in spending plan be approved by the Authority.

Gerald Miley made a motion, seconded by Ken Davis, that the money in the budget for the mower purchase be transferred to purchase the aerator on a lease-purchase plan. The motion passed unanimously.

Arendt proposed a shift in alcoholic beverage license for Bull Creek. Instead of acquiring a beer license for \$500, he recommended purchasing a license allowing sale of mixed drinks and wine as well as beer. The cost is \$5,000, but he said there has been a demand for the product, with the items available in cans.

Ken Davis made a motion, seconded by Gerald Miley, to approve the purchase of the mixed drink-wine-beer license. The motion was approved unanimously.

Tommy Nobles said a further review of the request for a plaque at Godwin Creek to honor the late Richard Callahan resulted in a rendition that would be the width of about two full file folder pages. Members discussed the proposed request and the consensus was that it was still too large. Gerald Miley made a motion, seconded by Ken Crumpler, to deny permission to place that proposed plaque at Godwin Creek. The motion passed unanimously.

Discussion turned to the projected expansion of the Oxbow Creek course to a full 18-hole facility. Tommy Nobles noted that the original purchase of the land off of South Lumpkin Road by the city included wording that it was the intended site of Oxbow Creek expansion. Gerald Miley said that more than 20 years later, there is still no assurance that the land use was being reserved for golf course expansion.

Miley made a motion, seconded by Ken Davis, that Columbus Council be asked to hold that property for use by Oxbow Creek for expansion to 18 holes. The motion was passed unanimously.

Miley also said a request should be addressed to the city for help in locating a grant writer who could seek programs for federal assistance in funding Oxbow Creek expansion.

Nobles, who chairs the Authority's clubhouse committee, said city officials have said an architect should be selected from among those already available to the city for improvements of the Oxbow Creek clubhouse. Funding for the improvements is part of the voter-approved Special Purpose Local Option Sales Tax (SPLOST). He also said a meeting will be sought to inform the city and architect of the improvements recommended by the Authority at the existing clubhouse, with a full presentation to the Authority to be set following that preliminary session.

With the Thanksgiving holiday falling on the same fourth week of November at which usual Authority meetings are held, Gerald Miley made a motion, seconded by Tommy Nobles, to hold the November meeting on Nov. 19 at 4 p.m. The motion was approved unanimously.

Ken Crumpler made a motion to adjourn, seconded by Tommy Nobles, and the vote was unanimously approved. Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Gerald Miley, Stephanie Leohr, Ken Davis and Secretary Jim Houston. Vice Chairman Richard Mahone and Alonzo Jones were absent.

Item #2. Sales By Department

W Creek Golf Course

Tuesday, October 1, 2024 - Thursday, October 31, 2024

Item by Department, Category, and Sub-Category	Qty	Sales				Refunds			Total		
		Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	1	\$100.00		\$0.00	100.00%		\$0.00		1	\$100.00	
Food & Beverage	1,119	\$11,931.01		\$0.00	100.00%		\$0.00		1,119	\$11,931.01	
Green Fee	2,454	\$5,225.35		\$0.00	100.00%		\$0.00		2,454	\$5,225.35	
Pro Shop	2,310	\$31,537.56		\$0.00	100.00%		\$0.00		2,310	\$31,537.56	
Total	1,411	\$12,415.99		\$3,256.94	73.77%		\$0.00		1,411	\$12,415.99	
	7,295	\$61,209.91	\$5,457.01	\$3,256.94	94.68%		\$0.00	\$0.00	7,295	\$61,209.91	\$5,457.01

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Latest Date/Time Data Updated: Thursday, November 14, 2024 10:13 PM UTC

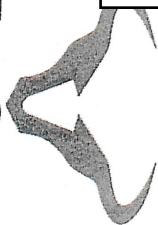
Item #2.
Sales By Department
 Creekside Golf Course

Tuesday, October 1, 2024 - Thursday, October 31, 2024

Sales							Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax	
Cart Fees	38	\$4,004.00		\$0.00	100.00%		\$0.00		38	\$4,004.00		
Food & Beverage	4,347	\$80,192.89		\$20.00	99.98%		\$0.00		4,347	\$80,192.89		
Green Fee	8,537	\$29,037.68		\$3,425.52	88.20%		\$0.00		8,537	\$29,037.68		
Memberships	5,048	\$54,793.17		\$0.00	100.00%		\$0.00		5,048	\$54,793.17		
Pro Shop	62	\$16,350.00		\$0.00	100.00%		\$0.00		62	\$16,350.00		
	3,096	\$54,121.68		\$13,353.66	75.33%	(1)	(\$800.00)		3,095	\$53,321.68		
Total	21,128	\$238,499.42	\$18,041.43	\$16,799.18	92.96%	(1)	(\$800.00)	\$0.00	21,127	\$237,699.42	\$18,041.43	

11/14/2024 8:59:39 PM UTC

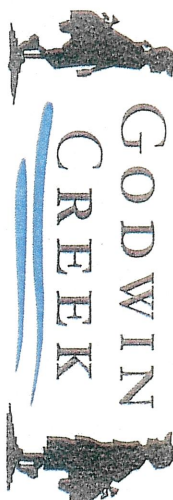
Latest Date/Time Data Updated: Thursday, November 14, 2024 8:59 PM UTC



BULL CREEK



Oxbow Creek



GODWIN CREEK

Golf Director Report-Tuesday, November 19, 2024, submitted by Jim Arendt

Updates:

- Nikki Siter report-
 - Reserves (as of 11/14/2024)
 - Bull Creek-\$473,948.05
 - Oxbow Creek-(\$88,070.18)
 - Movie crew- Story Mill Entertainment, Flat Rock Studio-Over the Hill, low budget
 - Oxbow Creek- cash position, \$78,000 adjustment from FY24, further investigation, question on van purchase
 - Godwin Creek grant update-extended decision period, still pending
 - Bridge options- proposal, meeting on November 22
 - Oxbow Creek renovation list (attached)
 - HR Director opinion on DOL changes January 1, 2025 regarding salaried/exempt employees
 - Alcohol permit-application submitted, sign posted (40 days), first year fees
 - Open Thanksgiving Day – Pro Shop until 12, carts in by 4:30, no Grill
 - Friday after Thanksgiving Day is super high demand
 - Self-assessment will be completed and submitted

Oxbow Creek renovations

1. Remodel both the men's and women's bathrooms-complete with tile, sinks, toilets, paint, etc
2. Replace rear awning to completely cover back patio/gathering area-include fans with misters, picnic tables
3. Clubhouse flooring-Nikki has mentioned a faux wood type flooring that has a great look, low maintenance, long life-I agree
4. Trim – replace any bad wood, paint -entire clubhouse inside and outside
5. Roof-30-year roof replacement
6. New counter in Pro Shop-possibly relocate to another area, displays
7. Add window to provide better vision of cart staging area, practice green, practice tee-possibly
8. Add coolers to provide better display of drinks
9. Replace pvc pipe fencing in parking area with wood fencing to compliment entrance
10. Pave parking area and add additional paved parking in area commonly used already
11. Reorganize parking lot with center lane 45-degree angles places instead of the 90-degree angled current places
12. Pro Shop merchandise displays
13. Microwave oven-commercial grade
14. Window dressing/blinds

Item #2.

Spas By Department

Blue Creek Golf Course

Friday, November 1, 2024 - Saturday, November 30, 2024

Sales						Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	30	\$3,750.00		\$0.00	100.00%		\$0.00		30	\$3,750.00	
Food & Beverage	2,576	\$48,108.92		\$10.00	99.98%		\$0.00		2,576	\$48,108.92	
Green Fee	4,778	\$22,687.08		\$1,941.14	91.44%		\$0.00		4,778	\$22,687.08	
Memberships	2,850	\$34,242.61		\$0.00	100.00%		\$0.00		2,850	\$34,242.61	
Pro Shop	14	\$3,600.00		\$0.00	100.00%		\$0.00		14	\$3,600.00	
	1,954	\$33,857.44		\$8,123.65	76.01%		\$0.00		1,954	\$33,857.44	
Total	12,202	\$146,246.05	\$10,052.75	\$10,074.79	93.11%		\$0.00	\$0.00	12,202	\$146,246.05	\$10,052.75

11/19/2024 7:02:19 PM UTC

Latest Date/Time Data Updated: Tuesday, November 19, 2024 7:02 PM UTC

Item #2.

Spes By Department

W Creek Golf Course

Friday, November 1, 2024 - Saturday, November 30, 2024

Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Refunds		Total		
						Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	727	\$7,796.45		\$0.00	100.00%	\$0.00		727	\$7,796.45	
Food & Beverage	1,151	\$2,380.61		\$0.00	100.00%	\$0.00		1,151	\$2,380.61	
Green Fee	1,180	\$15,616.90		\$0.00	100.00%	\$0.00		1,180	\$15,616.90	
Pro Shop	583	\$6,625.59		\$2,294.83	65.36%	\$0.00		583	\$6,625.59	
Total	3,641	\$32,419.55	\$2,920.01	\$2,294.83	92.92%	\$0.00	\$0.00	3,641	\$32,419.55	\$2,920

11/19/2024 7:02:59 PM UTC

Latest Date/Time Data Updated: Tuesday, November 19, 2024 7:02 PM UTC

File Attachments for Item:

3. RESOLUTION - A resolution excusing Councilor Judy Thomas from the December 17, 2024 Council Meeting. **(Add-On)**

RESOLUTION

NO. _____

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Judy W. Thomas is hereby excused from attendance of the December 17, 2024 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 17th day of December 2024 and adopted at said meeting by the affirmative vote of ____ members of said Council.

- Councilor Allen voting _____
- Councilor Chambers voting _____
- Councilor Cogle voting _____
- Councilor Crabb voting _____
- Councilor Davis voting _____
- Councilor Garrett voting _____
- Councilor Hickey voting _____
- Councilor Huff voting _____
- Councilor Thomas voting _____
- Councilor Tucker voting _____

Sandra T. Davis
Clerk of Council

B. H. "Skip" Henderson, III
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

HISTORIC & ARCHITECTURAL REVIEW BOARD:

Alex Griggs

Open for Nominations

(Architect Rep)

(Council's Appointment)

Rotating off the board

Term Expires: January 31, 2025

NOMINATIONS RECEIVED FROM AN ORGANIZATION / AGENCY:

Toney Johnson

Nomination from the **(Historic**

District Preservation Soc. Rep)

Historic District Preservation Society Eligible to

succeed

(Council's Appointment)Term Expires:

January 31, 2025

****In process of making contact with organization.***

Tyler J. Pritchard

Nomination from the

(Historic Columbus Foundation Rep)

Historic Columbus Foundation

Eligible to succeed

(Council's Appointment)

Term Expires: January 31, 2025

****In process of making contact with organization.***

Jonathan K. Pelletier

Nomination from the

(Columbus Homebuilders Assoc. Rep)

Columbus Homebuilders Association

Eligible to succeed

(Council's Appointment)

Term Expires: January 31, 2025

**In process of making contact with organization.*

PERSONNEL REVIEW BOARD:

Dennis Walsh

(Alternate Member 1)

Not Eligible to succeed

Term Expires: December 31, 2024

Open for Nominations

(Council's Appointment)

Willie L. Belfield, Jr.

(Alternate Member 2)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations

(Council's Appointment)

Donna D. Baker

(Alternate Member 3)

Appointed to Regular Member seat

Term Expires: December 31, 2024

Open for Nominations

(Council's Appointment)

The terms are three years. Meets monthly.

Women: 4

Senatorial District 15: 5

Senatorial District 29: 5

VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

Monte Galbraith

Resigned

Term Expires: June 30, 2026

Open for Nominations

(Council's Appointment)

The term is four years. Meets every other month beginning in February.

Women: 0

Senatorial District 15: 2

Senatorial District 29: 1

**Columbus Consolidated Government
Board Appointments – Action Requested**

4. COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

A. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Alex Griggs
(Architect Rep)

Rotating off the board

Term Expires: January 31, 2025

Open for Nominations
(Council’s Appointment)

NOMINATIONS RECEIVED FROM AN ORGANIZATION / AGENCY:

Toney Johnson
(Historic District Preservation Soc. Rep)

Eligible to succeed

Term Expires: January 31, 2025

**In process of making contact with organization.*

*Nomination from the
Historic District Preservation Society*
(Council’s Appointment)

Tyler J. Pritchard
(Historic Columbus Foundation Rep)

Eligible to succeed

Term Expires: January 31, 2025

**In process of making contact with organization.*

*Nomination from the
Historic Columbus Foundation*
(Council’s Appointment)

Jonathan K. Pelletier
(Columbus Homebuilders Assoc. Rep)

Eligible to succeed

Term Expires: January 31, 2025

**In process of making contact with organization.*

*Nomination from the
Columbus Homebuilders Association*
(Council’s Appointment)

B. PERSONNEL REVIEW BOARD:

Dennis Walsh

Open for Nominations

(Alternate Member 1)
Not Eligible to succeed
Term Expires: December 31, 2024

(Council’s Appointment)

Willie L. Belfield, Jr.
(Alternate Member 2)
Appointed to Regular Member seat
Term Expires: December 31, 2024

Open for Nominations
(Council’s Appointment)

Donna D. Baker
(Alternate Member 3)
Appointed to Regular Member seat
Term Expires: December 31, 2024

Open for Nominations
(Council’s Appointment)

The terms are three years. Meets monthly.

Women: 4
Senatorial District 15: 5
Senatorial District 29: 5

C. VALLEY PARTNERSHIP JOINT DEVELOPMENT AUTHORITY:

Monte Galbraith
Resigned
Term Expires: June 30, 2026

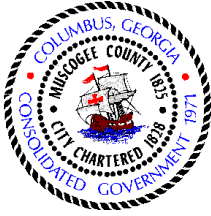
Open for Nominations
(Council’s Appointment)

The term is four years. Meets every other month beginning in February.

Women: 0
Senatorial District 15: 2
Senatorial District 29: 1

File Attachments for Item:

1. Request for Refund of Penalty and/or Interest submitted by Mr. Chandra Chikkakalbalu – Owner of AARC HOLDINGS LLC on (5) Real Property Parcels.



Muscogee County Tax Commissioner
Columbus, Georgia 31902-1441

Item #1.

P.O. Box 1441
Tax (706) 653-4211
Fax (706) 653-4152

Lula Lunsford Huff, C.P.A.
Tax Commissioner

December 12, 2024

To: Council & Clerk of Council

Ref.: Refund of Pentalty and/or Interest – Delinquent Real Property Taxes – 2023

Parcel #: 5 Parcels*

AARC HOLDINGS LLC
6724 Bridge Way
Columbus, GA 31906

Penalty: \$1,339.50

Interest: \$845.76

Total Refund Requested: \$2,185.26

Law: In accordance with O.C.G.A. §48-2-44 (b)(1); O.C.G.A. §48-2-40 & Ordinance Number 23-039 Section 10, Taxes shall become due **October 16** and delinquent on October 17. Taxpayers shall have the option to pay 40% on or before **October 16** and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 17 the total shall become delinquent. Upon payment of 40% by October 16, the remainder shall become delinquent December 2. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20, 2023; and Fi Fa costs will be added, all as provided by Georgia law.

Citizen Position: Citizen stated due to high inflation, high interest rates, their customers’ inability to pay timely rent, tenant evictions and required renovations they were unable to pay their property taxes in a timely manner but have now paid all their taxes.

Tax Commissioner’s Position: Property tax payment was not received by the due date. Therefore, penalties and interest were applied in accordance with the above law.

This office finds **no evidence of gross or willful neglect or disregard of the law** by this property owner. In accordance with Georgia Code §48-5-242, please forward written direction (approval, denial, or no action) on the above waiver request to the Tax Commissioner.

Sincerely,

Lula Huff
Tax Commissioner

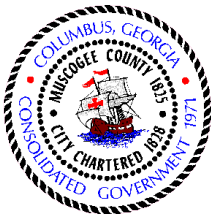
*Attachment: "Attachment A" - Penalties and Interest for each of the 5 parcels
Cf: Mayor, City Attorney, and City Manager

Attachment A

Parcel ID	Penalty	Interest	Total P & I
073 022 018 05	\$ 254.40	\$ 158.74	\$ 413.14
073 022 018 08	\$ 255.37	\$ 159.45	\$ 414.82
073 022 018 13	\$ 315.01	\$ 205.60	\$ 520.61
073 022 018 14	\$ 257.28	\$ 160.92	\$ 418.20
073 022 018 21	\$ 257.44	\$ 161.05	\$ 418.49
	\$ 1,339.50	\$ 845.76	\$ 2,185.26
5	Total Refund Requested:		\$ 2,185.26

File Attachments for Item:

2. Request for Refund of Penalty and/or Interest submitted by Mr. Philip Losonsky on (1) Real Property Parcel.



Muscogee County Tax Commissioner
Columbus, Georgia 31902-1441

Item #2.

P.O. Box 1441
Tax (706) 653-4211
Fax (706) 653-4152

Lula Lunsford Huff, C.P.A.
Tax Commissioner

To: Council & Clerk of Council

September 15, 2024

Ref.: **Waiver & Refund of Penalty and/or Interest – Delinquent Real Property Taxes – 2021 & 2022**

	<u>Refund</u>	<u>Waiver</u>
	<u>2021</u>	<u>2022</u>
Real parcel #: 080 003 112 12		
Losonsky Philip & Alana		
4720 Maple Ridge Trl. Unit 12	Penalty: \$242.04	\$473.87
Columbus, GA 31909	Interest: \$418.02	\$926.70
	Total: \$660.06	\$1,400.57

Law: In accordance with O.C.G.A. §48-2-44 (b)(1); O.C.G.A. §48-2-40 & Ordinance Numbers 21-039, Section 10 & 22-035, Section 6, Taxes shall become due October 1 (2021) & October 17 (2022) and delinquent on October 2 (2021) & October 18 (2022). Taxpayers shall have the option to pay 40% on or before October 1 (2021) & October 17 (2022) and 60% on or before December 1 without penalty. Upon failure to pay 40% by October 1 (2021) & October 17 (2022) the total shall become delinquent. Upon payment of 40% by October 1 (2021) & October 17 (2022), the remainder shall become delinquent December 2nd. Interest shall immediately begin to accrue on any delinquent tax; a penalty of 10% of the tax due shall accrue on taxes not paid on or before December 20th and Fi Fa costs will be added, all as provided by Georgia law.

Citizen Position: Per Citizen the 2022 tax bills were not received, possibly due to the mailing address being incorrect. Additionally, the citizen claims significant hardship (death of wife - 4/23/21 and brother/business partner - 8/14/21) and the lingering economic impacts of COVID) as reasons for his failure to timely pay taxes. Taxes were timely paid for forty plus years.

Tax Commissioner’s Position:

Property tax payments for years 2021 and 2022 were not received by the due date. Therefore, penalties and interest were applied in accordance with the above law.

This office finds **no evidence of gross or willful neglect or disregard of the law** by this property owner. In accordance with Georgia Code §48-5-242, please forward written direction (approval, denial, or no action) on the above waiver request to the Tax Commissioner.

Sincerely,

Lula Huff
Tax Commissioner

Cf: Mayor, City Attorney, and City Manager